

STATE OF NEW YORK

S. 2000

A. 3000

SENATE - ASSEMBLY

January 17, 2017

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2017.

10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2017. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

23 For the purpose of complying with the state finance law, the year,
24 chapter and section of the last act reappropriating a former original
25 appropriation or any part thereof is, unless otherwise indicated, chap-
26 ter 50, section 1, of the laws of 2016.

27 d) No moneys appropriated by this chapter shall be available for
28 payment until a certificate of approval has been issued by the director
29 of the budget, who shall file such certificate with the department of
30 audit and control, the chairperson of the senate finance committee and
31 the chairperson of the assembly ways and means committee.

32 e) Notwithstanding any law to the contrary, because the funds for
33 certain appropriations specified in this chapter are to be used by the
34 department of corrections and community supervision, state education
35 department, department of environmental conservation, office of children
36 and family services, office of temporary and disability assistance,
37

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 department of health, office of alcoholism and substance abuse services,
2 office of mental health, office of people with developmental
3 disabilities, office of parks, recreation and historic preservation, and
4 department of taxation and finance for the administration, oversight or
5 alternative delivery of those programs within those agencies' budgets
6 set forth in the aid to localities budget bill submitted by the governor
7 on January 17, 2017 pursuant to article VII of the New York
8 constitution, no funds under those specified appropriations in this
9 chapter shall be available for certification or payment until (i) the
10 legislature has finally acted upon the appropriations for the
11 aforementioned agencies contained in the aforementioned aid to
12 localities budget bill, and (ii) the director of the budget has
13 determined that those aid to localities appropriations as finally acted
14 on by the legislature are sufficient for the ensuing fiscal year.

15 f) The appropriations contained in this chapter shall be available for
16 the fiscal year beginning on April 1, 2017.

17

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	4,444,000	0
6 Special Revenue Funds - Federal	200,000	1,707,000
	-----	-----
8 All Funds	4,644,000	1,707,000
	-----	-----

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SCHEDULE

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13 ADMINISTRATION PROGRAM	4,644,000

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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100)	4,003,000
Temporary service (50200)	100,000
Supplies and materials (57000)	88,000
Travel (54000)	37,000
Contractual services (51000)	178,000
Equipment (56000)	38,000

Program account subtotal	4,444,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

For services and expenses including wetlands mapping within the Adirondack Park.

Nonpersonal service (57050)	200,000

Program account subtotal	200,000

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 APA-Wetlands Mapping Account - 25327
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses including wetlands mapping within the
9 Adirondack Park.
10 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
11
12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses including wetlands mapping within the
14 Adirondack Park.
15 Nonpersonal service ... 700,000 (re. \$700,000)
16
17 By chapter 50, section 1, of the laws of 2012:
18 For services and expenses including wetlands mapping within the
19 Adirondack Park.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.
27 Nonpersonal service ... 700,000 (re. \$507,000)
28

OFFICE FOR THE AGING

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	9,077,000
7	Special Revenue Funds - Other	0
8	Enterprise Funds	0
9	-----	-----
10	All Funds	9,077,000
11	=====	=====

12
13 SCHEDULE

14		
15	ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM	11,340,000
16		-----
17		
18	General Fund	
19	State Purposes Account - 10050	
20		
21	Personal service--regular (50100)	1,130,000
22	Supplies and materials (57000)	15,600
23	Travel (54000)	29,400
24	Contractual services (51000)	53,000
25	Equipment (56000)	8,000
26		-----
27	Program account subtotal	1,236,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	FHHS State Operations Account - 25177	
33		
34	For programs provided under the titles of	
35	the federal older Americans act and other	
36	health and human services programs.	
37		
38	Personal service (50000)	6,422,000
39	Nonpersonal service (57050)	1,739,000
40		-----
41	Program account subtotal	8,161,000
42		-----
43		
44	Special Revenue Funds - Federal	
45	Federal Miscellaneous Operating Grants Fund	
46	Office for the Aging Federal Grants Account - 25300	
47		
48	For services and expenses related to the	
49	provision of aging services programs.	
50		
51	Personal service (50000)	960,000
52	Nonpersonal service (57050)	240,000
53		-----
54	Program account subtotal	1,200,000
55		-----
56		
57	Special Revenue Funds - Federal	
58	Federal Miscellaneous Operating Grants Fund	
59	Senior Community Service Employment Account - 25444	
60		
61		

OFFICE FOR THE AGING

STATE OPERATIONS 2017-18

1	For the senior community service employment	
2	program provided under title V of the	
3	federal older Americans act.	
4		
5	Personal service (50000)	343,000
6	Nonpersonal service (57050)	50,000
7		-----
8	Program account subtotal	393,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Aging Grants and Bequest Account - 20196	
14		
15	For services and expenses of the state	
16	office for the aging.	
17		
18	Supplies and materials (57000)	50,000
19	Travel (54000)	50,000
20	Contractual services (51000)	150,000
21		-----
22	Program account subtotal	250,000
23		-----
24		
25	Enterprise Funds	
26	Agencies Enterprise Fund	
27	Aging Enterprises Account - 50303	
28		
29	For services and expenses related to video	
30	and other media.	
31		
32	Contractual services (51000)	100,000
33		-----
34	Program account subtotal	100,000
35		-----
36		

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 FHHS State Operations Account - 25177
6
7 By chapter 50, section 1, of the laws of 2016:
8 For programs provided under the titles of the federal older Americans
9 act and other health and human services programs.
10 Personal service (50000) ... 6,422,000 (re. \$6,145,000)
11 Nonpersonal service (57050) ... 1,739,000 (re. \$1,635,000)
12
13 By chapter 50, section 1, of the laws of 2015:
14 For programs provided under the titles of the federal older Americans
15 act and other health and human services programs.
16 Personal service (50000) ... 6,422,000 (re. \$557,000)
17 Nonpersonal service (57050) ... 1,739,000 (re. \$365,000)
18
19 By chapter 50, section 1, of the laws of 2014:
20 For programs provided under the titles of the federal older Americans
21 act and other health and human services programs.
22 Nonpersonal service ... 1,739,000 (re. \$76,000)
23
24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Senior Community Service Employment Account - 25444
27
28 By chapter 50, section 1, of the laws of 2016:
29 For the senior community service employment program provided under
30 title V of the federal older Americans act.
31 Personal service (50000) ... 343,000 (re. \$249,000)
32 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
33

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	34,794,000	12,450,000
6 Special Revenue Funds - Federal	29,644,000	53,563,000
7 Special Revenue Funds - Other	21,784,000	21,686,000
8 Enterprise Funds	21,261,000	7,497,000
9 Fiduciary Funds	1,836,000	0
10	-----	-----
11 All Funds	109,319,000	95,196,000
12	=====	=====

14 SCHEDULE

16 ADMINISTRATION PROGRAM 7,595,000

19 General Fund
20 State Purposes Account - 10050

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, and the IT Interchange
25 and Transfer Authority as defined in the
26 2017-18 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Notwithstanding any other provision of law
33 to the contrary, any of the amounts appro-
34 priated herein may be increased or
35 decreased by interchange or transfer with-
36 out limit, with any appropriation of any
37 other department, agency or public author-
38 ity or by transfer or suballocation to any
39 department, agency or public authority
40 with the approval of the director of the
41 budget.

43 Personal service--regular (50100)	5,135,000
44 Temporary service (50200)	60,000
45 Holiday/overtime compensation (50300)	45,000
46 Supplies and materials (57000)	136,000
47 Travel (54000)	207,000
48 Contractual services (51000)	1,974,000
49 Equipment (56000)	38,000
50	-----

52 AGRICULTURAL BUSINESS SERVICES PROGRAM 50,019,000

55 General Fund
56 State Purposes Account - 10050

58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority, and the IT Interchange
61 and Transfer Authority as defined in the
62 2017-18 state fiscal year state operations

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer with-
10 out limit, with any appropriation of any
11 other department, agency or public author-
12 ity or by transfer or suballocation to any
13 department, agency or public authority
14 with the approval of the director of the
15 budget.

16		
17	Personal service--regular (50100)	10,067,000
18	Temporary service (50200)	598,000
19	Holiday/overtime compensation (50300)	60,000
20	Supplies and materials (57000)	637,000
21	Travel (54000)	175,000
22	Contractual services (51000)	1,622,000
23	Equipment (56000)	19,000
24		-----
25	Total amount available	13,178,000
26		-----

27
28 For services, expenses and grants, including
29 but not limited to marketing, advertising,
30 and retail operations to promote local
31 agritourism and New York produced food and
32 beverage goods and products, provided that
33 moneys hereby appropriated shall be
34 available to the program net of refunds,
35 rebates, reimbursements and credits. All
36 or a portion of this appropriation may be
37 suballocated to any department, agency, or
38 public authority. Notwithstanding any
39 other provision of law to the contrary,
40 the department may enter into agreements
41 with for profit, New York state not-for-
42 profit or government entities for the
43 purpose of providing services or technical
44 assistance in carrying out Taste NY
45 program activities, which agreements shall
46 be exempt from section 112 of the state
47 finance law.

48		
49	Contractual services (51000).....	850,000
50		-----
51	Program account subtotal	14,028,000
52		-----

53
54 Special Revenue Funds - Federal
55 Federal USDA-Food and Nutrition Services Fund
56 Federal Food and Nutrition Services Account - 25021
57

58 For services and expenses related to federal
59 food and nutrition services including
60 suballocation to other state departments
61 and agencies. Notwithstanding section 51
62 of the state finance law and any other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 provision of law to the contrary, the
 2 funds appropriated herein may be increased
 3 or decreased by transfer between state
 4 operations and aid to localities and
 5 from/to appropriations for any prior or
 6 subsequent grant period within the same
 7 federal fund/program to accomplish the
 8 intent of this appropriation, as long as
 9 such corresponding prior/subsequent grant
 10 periods within such appropriations have
 11 been reappropriated as necessary.

13	Personal service (50000)	762,000
14	Nonpersonal service (57050)	7,748,000
15	Fringe benefits (60090)	260,000
16	Indirect costs (58850)	33,000
17		-----
18	Program account subtotal	8,803,000
19		-----

21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Miscellaneous Federal Operating Grants Account - 25006

24
 25 For services and expenses related to federal
 26 operating grants including suballocation
 27 to other state departments and agencies.
 28 Notwithstanding section 51 of the state
 29 finance law and any other provision of law
 30 to the contrary, the funds appropriated
 31 herein may be increased or decreased by
 32 transfer from/to appropriations for any
 33 prior or subsequent grant period within
 34 the same federal fund/program and between
 35 state operations and aid to localities to
 36 accomplish the intent of this appropri-
 37 ation, as long as such corresponding
 38 prior/subsequent grant periods within such
 39 appropriations have been reappropriated as
 40 necessary.

42	Personal service (50000)	1,135,000
43	Nonpersonal service (57050)	11,544,000
44	Fringe benefits (60090)	387,000
45	Indirect costs (58850)	50,000
46		-----
47	Program account subtotal	13,116,000
48		-----

50 Special Revenue Funds - Other
 51 Combined Expendable Trust Fund
 52 Miscellaneous Gifts Account - 20105

54	Contractual services (51000)	500,000
55		-----
56	Program account subtotal	500,000
57		-----

59 Special Revenue Funds - Other
 60 Miscellaneous Special Revenue Fund
 61 Animal Population Control Account - 22118

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
2 to the contrary, the director of the budg-
3 et is hereby authorized to transfer up to
4 \$1,000,000 to local assistance for the
5 purpose of providing funding to a not for
6 profit entity chosen to administer a state
7 animal population control program pursuant
8 to section 117-a of the agriculture and
9 markets law, and for the purpose of
10 providing funding to the city of New York
11 equal to the amount of spay/neuter reven-
12 ues remitted to this account from such
13 city, as determined by the commissioner of
14 agriculture and markets.

15		
16	Contractual services (51000)	1,000,000
17		-----
18	Program account subtotal	1,000,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Pet Dealer License Account - 22137	
24		
25	Personal service--regular (50100)	50,000
26	Supplies and materials (57000)	10,000
27	Travel (54000)	19,000
28	Contractual services (51000)	12,000
29	Fringe benefits (60000)	24,000
30	Indirect costs (58800)	2,000
31		-----
32	Program account subtotal	117,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Plant Industry Account - 22029	
38		
39	For services and expenses including liabil-	
40	ities incurred prior to April 1, 2017.	
41		
42	Personal service--regular (50100)	363,000
43	Temporary service (50200)	7,000
44	Holiday/overtime compensation (50300)	6,000
45	Supplies and materials (57000)	115,000
46	Travel (54000)	40,000
47	Contractual services (51000)	322,000
48	Equipment (56000)	6,000
49	Fringe benefits (60000)	182,000
50	Indirect costs (58800)	12,000
51		-----
52	Program account subtotal	1,053,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Miscellaneous Special Revenue Fund	
57	Public Service Account - 22011	
58		
59	Notwithstanding any other provision of law	
60	to the contrary, direct and indirect	
61	expenses relating to the department of	
62	agriculture and markets' participation in	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 general ratemaking proceedings pursuant to
 2 section 65 of the public service law or
 3 certification proceedings pursuant to
 4 articles 7 or 10 of the public service
 5 law, shall be deemed expenses of the
 6 department of public service within the
 7 meaning of section 18-a of the public
 8 service law. No later than August 15,
 9 2018, the commissioner of the department
 10 of agriculture and markets shall submit an
 11 accounting of such expenses, including,
 12 but not limited to, expenses in the 2017-
 13 18 fiscal year for personal and
 14 nonpersonal services and fringe benefits,
 15 to the chair of the public service
 16 commission for the chair's review pursuant
 17 to the provisions of section 18-a of the
 18 public service law.

19		
20	Personal service--regular (50100)	255,000
21	Supplies and materials (57000)	5,000
22	Travel (54000)	10,000
23	Contractual services (51000)	5,000
24	Fringe benefits (60000)	157,000
25	Indirect costs (58800)	3,000
26		-----
27	Program account subtotal	435,000
28		-----

29
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Special Agricultural Inspecting and Marketing Account -
 33 21955

34		
35	Personal service--regular (50100)	1,145,000
36	Temporary service (50200)	72,000
37	Holiday/overtime compensation (50300)	15,000
38	Supplies and materials (57000)	1,626,000
39	Travel (54000)	339,000
40	Contractual services (51000)	4,449,000
41	Equipment (56000)	878,000
42	Fringe benefits (60000)	564,000
43	Indirect costs (58800)	43,000
44		-----
45	Program account subtotal	9,131,000
46		-----

47
 48 Fiduciary Funds
 49 Agriculture Producers' Security Fund
 50 Agriculture Producers' Security Fund Account - 66001

51
 52 For services and expenses of the agriculture
 53 producers' security fund account pursuant
 54 to article 20 of the agriculture and
 55 markets law. Notwithstanding any other
 56 provision of law to the contrary, this
 57 appropriation may be used to support the
 58 expenses of administering this fund up to
 59 the amount of the actual costs incurred
 60 for such purpose.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	103,000	
2	Temporary service (50200)	10,000	
3	Holiday/overtime compensation (50300)	1,000	
4	Supplies and materials (57000)	133,000	
5	Travel (54000)	26,000	
6	Contractual services (51000)	77,000	
7	Equipment (56000)	80,000	
8	Fringe benefits (60000)	54,000	
9	Indirect costs (58800)	4,000	
10		-----	
11	Program account subtotal	488,000	
12		-----	
13			
14	Fiduciary Funds		
15	Milk Producers' Security Fund		
16	Milk Producers' Security Fund Account - 66051		
17			
18	For services and expenses of the milk		
19	producers' security fund account pursuant		
20	to section 258-b of the agriculture and		
21	markets law. Notwithstanding any other		
22	provision of law to the contrary, this		
23	appropriation may be used to support the		
24	expenses of administering this fund up to		
25	the amount of the actual costs incurred		
26	for such purpose.		
27			
28	Personal service--regular (50100)	254,000	
29	Temporary service (50200)	55,000	
30	Holiday/overtime compensation (50300)	4,000	
31	Contractual services (51000)	877,000	
32	Fringe benefits (60000)	146,000	
33	Indirect costs (58850)	12,000	
34		-----	
35	Program account subtotal	1,348,000	
36		-----	
37			
38	CONSUMER FOOD SERVICES PROGRAM		30,444,000
39			-----
40			
41	General Fund		
42	State Purposes Account -10050		
43			
44	Notwithstanding any other provision of law		
45	to the contrary, the OGS Interchange and		
46	Transfer Authority, and the IT Interchange		
47	and Transfer Authority as defined in the		
48	2017-18 state fiscal year state operations		
49	appropriation for the budget division		
50	program of the division of the budget, are		
51	deemed fully incorporated herein and a		
52	part of this appropriation as if fully		
53	stated.		
54	Notwithstanding any other provision of law		
55	to the contrary, any of the amounts appro-		
56	priated herein may be increased or		
57	decreased by interchange or transfer with-		
58	out limit, with any appropriation of any		
59	other department, agency or public author-		
60			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 ity or by transfer or suballocation to any
2 department, agency or public authority
3 with the approval of the director of the
4 budget.

5		
6	Personal service--regular (50100)	11,468,000
7	Temporary service (50200)	296,000
8	Holiday/overtime compensation (50300)	552,000
9	Supplies and materials (57000)	324,000
10	Travel (54000)	240,000
11	Contractual services (51000)	285,000
12	Equipment (56000)	6,000
13		-----
14	Program account subtotal	13,171,000
15		-----

16
17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Health and Human Services Account - 25125
20

21 For services and expenses related to federal
22 health and human services including subal-
23 location to other state departments and
24 agencies. Notwithstanding section 51 of
25 the state finance law and any other
26 provision of law to the contrary, the
27 funds appropriated herein may be increased
28 or decreased by transfer from/to appropri-
29 ations for any prior or subsequent grant
30 period within the same federal
31 fund/program and between state operations
32 and aid to localities to accomplish the
33 intent of this appropriation, as long as
34 such corresponding prior/subsequent grant
35 periods within such appropriations have
36 been reappropriated as necessary.

37		
38	Personal service (50000)	844,000
39	Nonpersonal service (57050)	517,000
40	Fringe benefits (60090)	327,000
41	Indirect costs (58850)	34,000
42		-----
43	Program account subtotal	1,722,000
44		-----

45
46 Special Revenue Funds - Federal
47 Federal USDA-Food and Nutrition Services Fund
48 Consumer Food Service Account - 25006
49

50 For services and expenses related to consum-
51 er food services including suballocation
52 to other state departments and agencies.
53 Notwithstanding section 51 of the state
54 finance law and any other provision of law
55 to the contrary, the funds appropriated
56 herein may be increased or decreased by
57 transfer from/to appropriations for any
58 prior or subsequent grant period within
59 the same federal fund/program and between
60 state operations and aid to localities to
61 accomplish the intent of this appropri-
62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 ation, as long as such corresponding
2 prior/subsequent grant periods within such
3 appropriations have been reappropriated as
4 necessary.
5

6	Personal service (50000)	446,000
7	Nonpersonal service (57050)	380,000
8	Fringe benefits (60090)	114,000
9	Indirect costs (58850)	10,000
10		-----
11	Program account subtotal	950,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal USDA-Food and Nutrition Services Fund	
16	Food Monitoring Program Account - 25006	
17		
18	For services and expenses related to food	
19	testing including suballocation to other	
20	state departments and agencies, including	
21	but not limited to pesticide residue moni-	
22	toring and microbiological data	
23	collection. Notwithstanding section 51 of	
24	the state finance law and any other	
25	provision of law to the contrary, the	
26	funds appropriated herein may be increased	
27	or decreased by transfer from/to appropri-	
28	ations for any prior or subsequent grant	
29	period within the same federal	
30	fund/program and between state operations	
31	and aid to localities to accomplish the	
32	intent of this appropriation, as long as	
33	such corresponding prior/subsequent grant	
34	periods within such appropriations have	
35	been reappropriated as necessary.	
36		
37	Personal service (50000)	2,375,000
38	Nonpersonal service (57050)	2,021,000
39	Fringe benefits (60090)	606,000
40	Indirect costs (58850)	51,000
41		-----
42	Program account subtotal	5,053,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Clean Air Fund	
47	Consumer Food - Mobile Source Account - 21452	
48		
49	Contractual services (51000)	1,224,000
50		-----
51	Program account subtotal	1,224,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	Farm Products Inspection Account - 21948	
57		
58	Personal service--regular (50100)	877,000
59	Temporary service (50200)	1,265,000
60	Holiday/overtime compensation (50300)	128,000
61	Supplies and materials (57000)	72,000
62	Travel (54000)	221,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1	Contractual services (51000)	345,000	
2	Fringe benefits (60000)	1,150,000	
3	Indirect costs (58800)	108,000	
4		-----	
5	Program account subtotal	4,166,000	
6		-----	
7			
8	Special Revenue Funds - Other		
9	Miscellaneous Special Revenue Fund		
10	Motor Fuel Quality Account - 22149		
11			
12	Notwithstanding any other provision of law,		
13	the director of the budget is hereby		
14	authorized to transfer up to \$150,000 of		
15	this appropriation to capital projects.		
16			
17	Personal service--regular (50100)	1,194,000	
18	Temporary service (50200)	106,000	
19	Holiday/overtime compensation (50300)	5,000	
20	Supplies and materials (57000)	148,000	
21	Travel (54000)	82,000	
22	Contractual services (51000)	1,222,000	
23	Equipment (56000)	97,000	
24	Fringe benefits (60000)	632,000	
25	Indirect costs (58800)	41,000	
26		-----	
27	Program account subtotal	3,527,000	
28		-----	
29			
30	Special Revenue Funds - Other		
31	Miscellaneous Special Revenue Fund		
32	Weights and Measures Account - 22150		
33			
34	Personal service--regular (50100)	215,000	
35	Temporary service (50200)	37,000	
36	Holiday/overtime compensation (50300)	10,000	
37	Supplies and materials (57000)	27,000	
38	Travel (54000)	35,000	
39	Contractual services (51000)	98,000	
40	Equipment (56000)	74,000	
41	Fringe benefits (60000)	127,000	
42	Indirect costs (58800)	8,000	
43		-----	
44	Program account subtotal	631,000	
45		-----	
46			
47	STATE FAIR PROGRAM		21,261,000
48			-----
49			
50	Enterprise Funds		
51	State Exposition Special Account		
52	State Fair Account - 50051		
53			
54	Notwithstanding any other provision of law		
55	to the contrary, the OGS Interchange and		
56	Transfer Authority, and the IT Interchange		
57	and Transfer Authority as defined in the		
58	2017-18 state fiscal year state operations		
59	appropriation for the budget division		
60			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 Notwithstanding any other provision of law
6 to the contrary, moneys hereby
7 appropriated shall be available to the
8 program net of refunds, rebates,
9 reimbursements and credits.

10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
13 decreased by interchange or transfer with-
14 out limit, with any appropriation of any
15 other department, agency or public author-
16 ity or by transfer or suballocation to any
17 department, agency or public authority
18 with the approval of the director of the
19 budget.

20		
21	Personal service--regular (50100)	3,287,000
22	Temporary service (50200)	3,100,000
23	Holiday/overtime compensation (50300)	381,000
24	Supplies and materials (57000)	1,620,000
25	Travel (54000)	320,000
26	Contractual services (51000)	10,200,000
27	Equipment (56000)	50,000
28	Fringe benefits (60000)	2,165,000
29	Indirect costs (58800)	138,000
30		-----

31

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2016:

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2016-17 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated.

13 Supplies and materials (57000) ... 136,000 (re. \$91,000)

14 Travel (54000) ... 207,000 (re. \$114,000)

15 Contractual services (51000) ... 2,639,000 (re. \$2,500,000)

16 Equipment (56000) ... 38,000 (re. \$38,000)

17

18 AGRICULTURAL BUSINESS SERVICES PROGRAM

19

20 General Fund

21 State Purposes Account - 10050

22

23 By chapter 50, section 1, of the laws of 2016:

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2016-17 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated.

30 Personal service--regular (50100) ... 9,322,000 (re. \$500,000)

31 Supplies and materials (57000) ... 500,000 (re. \$500,000)

32 Travel (54000) ... 170,000 (re. \$132,000)

33 Contractual services (51000) ... 1,634,000 (re. \$1,065,000)

34 Equipment (56000) ... 519,000 (re. \$220,000)

35

36 By chapter 50, section 1, of the laws of 2015:

37 For services and expenses of the agricultural business services
38 program, including costs associated with the establishment of a
39 commission to evaluate dairy prices, producer margins and current
40 and potential programs that would provide dairy price stability and
41 maintain dairy farm profitability.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2015-16 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated.

48 Supplies and materials (57000) ... 500,000 (re. \$48,000)

49 Contractual services (51000) ... 1,634,000 (re. \$137,000)

50

51 By chapter 50, section 1, of the laws of 1991:

52 Amount available for payment to the milk producers security fund
53 consistent with and for the purposes set forth in paragraph (b) of
54 subdivision 11 of section 258-b of the agriculture and markets law
55 ... 6,500,000 (re. \$6,250,000)

56

57 Special Revenue Funds - Federal

58 Federal USDA-Food and Nutrition Services Fund

59 Federal Food and Nutrition Services Account - 25021

60

61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses related to federal food and nutrition
 3 services including suballocation to other state departments and
 4 agencies. Notwithstanding section 51 of the state finance law and
 5 any other provision of law to the contrary, the funds appropriated
 6 herein may be increased or decreased by transfer between state
 7 operations and aid to localities and from/to appropriations for any
 8 prior or subsequent grant period within the same federal
 9 fund/program to accomplish the intent of this appropriation, as long
 10 as such corresponding prior/subsequent grant periods within such
 11 appropriations have been reappropriated as necessary.
 12 Personal service (50000) ... 762,000 (re. \$762,000)
 13 Nonpersonal service (57050) ... 7,748,000 (re. \$7,748,000)
 14 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 15 Indirect costs (58850) ... 33,000 (re. \$33,000)
 16

17 By chapter 50, section 1, of the laws of 2015:
 18 For services and expenses related to federal food and nutrition
 19 services including suballocation to other state departments and
 20 agencies. Notwithstanding section 51 of the state finance law and
 21 any other provision of law to the contrary, the funds appropriated
 22 herein may be increased or decreased by transfer between state oper-
 23 ations and aid to localities and from/to appropriations for any
 24 prior or subsequent grant period within the same federal
 25 fund/program to accomplish the intent of this appropriation, as long
 26 as such corresponding prior/subsequent grant periods within such
 27 appropriations have been reappropriated as necessary.
 28 Personal service (50000) ... 762,000 (re. \$762,000)
 29 Nonpersonal service (57050) ... 7,748,000 (re. \$7,748,000)
 30 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 31 Indirect costs (58850) ... 33,000 (re. \$33,000)
 32

33 Special Revenue Funds - Federal
 34 Federal USDA-Food and Nutrition Services Fund
 35 Miscellaneous Federal Operating Grants Account - 25006
 36

37 By chapter 50, section 1, of the laws of 2016:
 38 For services and expenses related to federal operating grants
 39 including suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program and between state operations and aid to localities to
 45 accomplish the intent of this appropriation, as long as such
 46 corresponding prior/subsequent grant periods within such
 47 appropriations have been reappropriated as necessary.
 48 Personal service (50000) ... 1,135,000 (re. \$1,135,000)
 49 Nonpersonal service (57050) ... 11,544,000 (re. \$6,500,000)
 50 Fringe benefits (60090) ... 387,000 (re. \$387,000)
 51 Indirect costs (58850) ... 50,000 (re. \$50,000)
 52

53 By chapter 50, section 1, of the laws of 2015:
 54 For services and expenses related to federal operating grants includ-
 55 ing suballocation to other state departments and agencies.
 56 Notwithstanding section 51 of the state finance law and any other
 57 provision of law to the contrary, the funds appropriated herein may
 58 be increased or decreased by transfer from/to appropriations for any
 59 prior or subsequent grant period within the same federal
 60 fund/program and between state operations and aid to localities to
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 accomplish the intent of this appropriation, as long as such corre-
2 sponding prior/subsequent grant periods within such appropriations
3 have been reappropriated as necessary.

4 Personal service (50000) ... 1,135,000 (re. \$900,000)
5 Nonpersonal service (57050) ... 11,544,000 (re. \$2,500,000)
6 Fringe benefits (60090) ... 387,000 (re. \$359,000)
7 Indirect costs (58850) ... 50,000 (re. \$50,000)
8

9 By chapter 50, section 1, of the laws of 2014:
10 For services and expenses related to federal operating grants includ-
11 ing suballocation to other state departments and agencies.
12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the funds appropriated herein may
14 be increased or decreased by transfer from/to appropriations for any
15 prior or subsequent grant period within the same federal
16 fund/program and between state operations and aid to localities to
17 accomplish the intent of this appropriation, as long as such corre-
18 sponding prior/subsequent grant periods within such appropriations
19 have been reappropriated as necessary.

20 Personal service ... 1,135,000 (re. \$100,000)
21 Nonpersonal service ... 11,544,000 (re. \$500,000)
22 Fringe benefits ... 387,000 (re. \$55,000)
23 Indirect costs ... 50,000 (re. \$43,000)
24

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Animal Population Control Account - 22118
28

29 By chapter 50, section 1, of the laws of 2016:
30 Notwithstanding any other provision of law to the contrary, the
31 director of the budget is hereby authorized to transfer up to
32 \$1,000,000 to local assistance for the purpose of providing funding
33 to a not for profit entity chosen to administer a state animal
34 population control program pursuant to section 117-a of the
35 agriculture and markets law, and for the purpose of providing
36 funding to the city of New York equal to the amount of spay/neuter
37 revenues remitted to this account from such city, as determined by
38 the commissioner of agriculture and markets.

39 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
40

41 By chapter 50, section 1, of the laws of 2015:
42 Notwithstanding any other provision of law to the contrary, the direc-
43 tor of the budget is hereby authorized to transfer up to \$1,000,000
44 to local assistance for the purpose of providing funding to a not
45 for profit entity chosen to administer a state animal population
46 control program pursuant to section 117-a of the agriculture and
47 markets law, and for the purpose of providing funding to the city of
48 New York equal to the amount of spay/neuter revenues remitted to
49 this account from such city, as determined by the commissioner of
50 agriculture and markets.

51 Contractual services (51000) ... 1,000,000 (re. \$434,000)
52

53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund
55 Plant Industry Account - 22029
56

57 By chapter 50, section 1, of the laws of 2016:
58 For services and expenses including liabilities incurred prior to
59 April 1, 2016.

60 Supplies and materials (57000) ... 115,000 (re. \$115,000)
61 Travel (54000) ... 40,000 (re. \$40,000)
62 Contractual services (51000) ... 322,000 (re. \$322,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Equipment (56000) ... 6,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 182,000 (re. \$135,000)
 3 Indirect costs (58800) ... 12,000 (re. \$10,000)

4
 5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Special Agricultural Inspecting and Marketing Account - 21955

8
 9 By chapter 50, section 1, of the laws of 2016:

10 Personal service--regular (50100) ... 1,145,000 (re. \$400,000)
 11 Temporary service (50200) ... 72,000 (re. \$72,000)
 12 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 13 Supplies and materials (57000) ... 1,626,000 (re. \$1,626,000)
 14 Travel (54000) ... 339,000 (re. \$330,000)
 15 Contractual services (51000) ... 4,449,000 (re. \$1,000,000)
 16 Equipment (56000) ... 878,000 (re. \$878,000)
 17 Fringe benefits (60000) ... 564,000 (re. \$300,000)
 18 Indirect costs (58800) ... 43,000 (re. \$26,000)

19
 20 By chapter 50, section 1, of the laws of 2015:

21 Personal service--regular (50100) ... 1,145,000 (re. \$192,000)
 22 Temporary service (50200) ... 72,000 (re. \$57,000)
 23 Holiday/overtime compensation (50300) ... 15,000 (re. \$10,000)
 24 Supplies and materials (57000) ... 1,626,000 (re. \$1,300,000)
 25 Travel (54000) ... 339,000 (re. \$307,000)
 26 Contractual services (51000) ... 16,749,000 (re. \$7,000,000)
 27 Equipment (56000) ... 878,000 (re. \$246,000)
 28 Fringe benefits (60000) ... 564,000 (re. \$313,000)
 29 Indirect costs (58800) ... 43,000 (re. \$30,000)

30
 31 CONSUMER FOOD SERVICES PROGRAM

32
 33 General Fund
 34 State Purposes Account - 10050

35
 36 By chapter 50, section 1, of the laws of 2016:

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2016-17 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated.

43 Supplies and materials (57000) ... 324,000 (re. \$324,000)
 44 Travel (54000) ... 240,000 (re. \$240,000)
 45 Contractual services (51000) ... 285,000 (re. \$285,000)
 46 Equipment (56000) ... 6,000 (re. \$6,000)

47
 48 Special Revenue Funds - Federal
 49 Federal Health and Human Services Fund
 50 Federal Health and Human Services Account - 25125

51
 52 By chapter 50, section 1, of the laws of 2016:

53 For services and expenses related to federal health and human services
 54 including suballocation to other state departments and agencies.
 55 Notwithstanding section 51 of the state finance law and any other
 56 provision of law to the contrary, the funds appropriated herein may
 57 be increased or decreased by transfer from/to appropriations for any
 58 prior or subsequent grant period within the same federal
 59 fund/program and between state operations and aid to localities to
 60 accomplish the intent of this appropriation, as long as such
 61 corresponding prior/subsequent grant periods within such
 62 appropriations have been reappropriated as necessary.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 844,000 (re. \$844,000)
 2 Nonpersonal service (57050) ... 517,000 (re. \$517,000)
 3 Fringe benefits (60090) ... 327,000 (re. \$327,000)
 4 Indirect costs (58850) ... 34,000 (re. \$34,000)

5
 6 By chapter 50, section 1, of the laws of 2015:
 7 For services and expenses related to federal health and human services
 8 including suballocation to other state departments and agencies.
 9 Notwithstanding section 51 of the state finance law and any other
 10 provision of law to the contrary, the funds appropriated herein may
 11 be increased or decreased by transfer from/to appropriations for any
 12 prior or subsequent grant period within the same federal
 13 fund/program and between state operations and aid to localities to
 14 accomplish the intent of this appropriation, as long as such corre-
 15 sponding prior/subsequent grant periods within such appropriations
 16 have been reappropriated as necessary.

17 Personal service (50000) ... 844,000 (re. \$844,000)
 18 Nonpersonal service (57050) ... 517,000 (re. \$517,000)
 19 Fringe benefits (60090) ... 327,000 (re. \$327,000)
 20 Indirect costs (58850) ... 34,000 (re. \$34,000)

21
 22 By chapter 50, section 1, of the laws of 2014:
 23 For services and expenses related to federal health and human services
 24 including suballocation to other state departments and agencies.
 25 Notwithstanding section 51 of the state finance law and any other
 26 provision of law to the contrary, the funds appropriated herein may
 27 be increased or decreased by transfer from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program and between state operations and aid to localities to
 30 accomplish the intent of this appropriation, as long as such corre-
 31 sponding prior/subsequent grant periods within such appropriations
 32 have been reappropriated as necessary.

33 Personal service ... 844,000 (re. \$283,000)
 34 Nonpersonal service ... 517,000 (re. \$323,000)
 35 Fringe benefits ... 327,000 (re. \$168,000)
 36 Indirect costs ... 34,000 (re. \$33,000)

37
 38 By chapter 50, section 1, of the laws of 2013:
 39 For services and expenses related to federal health and human services
 40 including suballocation to other state departments and agencies.
 41 Notwithstanding section 51 of the state finance law and any other
 42 provision of law to the contrary, the funds appropriated herein may
 43 be increased or decreased by transfer from/to appropriations for any
 44 prior or subsequent grant period within the same federal
 45 fund/program and between state operations and aid to localities to
 46 accomplish the intent of this appropriation, as long as such corre-
 47 sponding prior/subsequent grant periods within such appropriations
 48 have been reappropriated as necessary.

49 Personal service ... 844,000 (re. \$191,000)
 50 Nonpersonal service ... 517,000 (re. \$60,000)
 51 Fringe benefits ... 327,000 (re. \$187,000)
 52 Indirect costs ... 34,000 (re. \$21,000)

53
 54 By chapter 50, section 1, of the laws of 2012:
 55 For services and expenses related to federal health and human services
 56 including suballocation to other state departments and agencies.
 57 Notwithstanding section 51 of the state finance law and any other
 58 provision of law to the contrary, the funds appropriated herein may
 59 be increased or decreased by transfer from/to appropriations for any
 60 prior or subsequent grant period within the same federal
 61 fund/program and between state operations and aid to localities to
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 accomplish the intent of this appropriation, as long as such corre-
2 sponding prior/subsequent grant periods within such appropriations
3 have been reappropriated as necessary.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Call Center Interchange and Transfer Authority as
7 defined in the 2012-13 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.

11 Personal service ... 844,000 (re. \$74,000)
12 Nonpersonal service ... 517,000 (re. \$298,000)
13 Fringe benefits ... 327,000 (re. \$174,000)
14 Indirect costs ... 34,000 (re. \$21,000)

15
16 Special Revenue Funds - Federal
17 Federal USDA-Food and Nutrition Services Fund
18 Consumer Food Service Account - 25006

19
20 By chapter 50, section 1, of the laws of 2016:
21 For services and expenses related to consumer food services including
22 suballocation to other state departments and agencies.
23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the funds appropriated herein may
25 be increased or decreased by transfer from/to appropriations for any
26 prior or subsequent grant period within the same federal
27 fund/program and between state operations and aid to localities to
28 accomplish the intent of this appropriation, as long as such
29 corresponding prior/subsequent grant periods within such
30 appropriations have been reappropriated as necessary.

31 Personal service (50000) ... 446,000 (re. \$446,000)
32 Nonpersonal service (57050) ... 380,000 (re. \$380,000)
33 Fringe benefits (60090) ... 114,000 (re. \$114,000)
34 Indirect costs (58850) ... 10,000 (re. \$10,000)

35
36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Food Monitoring Program Account - 25006

39
40 By chapter 50, section 1, of the laws of 2016:
41 For services and expenses related to food testing including
42 suballocation to other state departments and agencies, including but
43 not limited to pesticide residue monitoring and microbiological data
44 collection. Notwithstanding section 51 of the state finance law and
45 any other provision of law to the contrary, the funds appropriated
46 herein may be increased or decreased by transfer from/to
47 appropriations for any prior or subsequent grant period within the
48 same federal fund/program and between state operations and aid to
49 localities to accomplish the intent of this appropriation, as long
50 as such corresponding prior/subsequent grant periods within such
51 appropriations have been reappropriated as necessary.

52 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
53 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
54 Fringe benefits (60090) ... 606,000 (re. \$606,000)
55 Indirect costs (58850) ... 51,000 (re. \$51,000)

56
57 By chapter 50, section 1, of the laws of 2015:
58 For services and expenses related to food testing including suballo-
59 cation to other state departments and agencies, including but not
60 limited to pesticide residue monitoring and microbiological data
61 collection. Notwithstanding section 51 of the state finance law and
62 any other provision of law to the contrary, the funds appropriated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 herein may be increased or decreased by transfer from/to appropri-
 2 ations for any prior or subsequent grant period within the same
 3 federal fund/program and between state operations and aid to locali-
 4 ties to accomplish the intent of this appropriation, as long as such
 5 corresponding prior/subsequent grant periods within such appropri-
 6 ations have been reappropriated as necessary.
 7 Personal service (50000) ... 2,375,000 (re. \$1,655,000)
 8 Nonpersonal service (57050) ... 2,021,000 (re. \$1,642,000)
 9 Fringe benefits (60090) ... 606,000 (re. \$94,000)
 10 Indirect costs (58850) ... 51,000 (re. \$51,000)

11
 12 By chapter 50, section 1, of the laws of 2014:
 13 For services and expenses related to food testing including suballo-
 14 cation to other state departments and agencies, including but not
 15 limited to pesticide residue monitoring and microbiological data
 16 collection. Notwithstanding section 51 of the state finance law and
 17 any other provision of law to the contrary, the funds appropriated
 18 herein may be increased or decreased by transfer from/to appropri-
 19 ations for any prior or subsequent grant period within the same
 20 federal fund/program and between state operations and aid to locali-
 21 ties to accomplish the intent of this appropriation, as long as such
 22 corresponding prior/subsequent grant periods within such appropri-
 23 ations have been reappropriated as necessary.
 24 Personal service ... 2,375,000 (re. \$1,538,000)
 25 Nonpersonal service ... 2,021,000 (re. \$519,000)
 26 Fringe benefits ... 606,000 (re. \$606,000)
 27 Indirect costs ... 51,000 (re. \$51,000)

28
 29 By chapter 50, section 1, of the laws of 2013:
 30 For services and expenses related to food testing including suballo-
 31 cation to other state departments and agencies, including but not
 32 limited to pesticide residue monitoring and microbiological data
 33 collection. Notwithstanding section 51 of the state finance law and
 34 any other provision of law to the contrary, the funds appropriated
 35 herein may be increased or decreased by transfer from/to appropri-
 36 ations for any prior or subsequent grant period within the same
 37 federal fund/program and between state operations and aid to locali-
 38 ties to accomplish the intent of this appropriation, as long as such
 39 corresponding prior/subsequent grant periods within such appropri-
 40 ations have been reappropriated as necessary.
 41 Personal service ... 2,375,000 (re. \$1,583,000)
 42 Nonpersonal service ... 2,021,000 (re. \$514,000)
 43 Fringe benefits ... 606,000 (re. \$498,000)
 44 Indirect costs ... 51,000 (re. \$42,000)

45
 46 By chapter 50, section 1, of the laws of 2012:
 47 For services and expenses related to food testing including suballo-
 48 cation to other state departments and agencies, including but not
 49 limited to pesticide residue monitoring and microbiological data
 50 collection. Notwithstanding section 51 of the state finance law and
 51 any other provision of law to the contrary, the funds appropriated
 52 herein may be increased or decreased by transfer from/to appropri-
 53 ations for any prior or subsequent grant period within the same
 54 federal fund/program and between state operations and aid to locali-
 55 ties to accomplish the intent of this appropriation, as long as such
 56 corresponding prior/subsequent grant periods within such appropri-
 57 ations have been reappropriated as necessary.
 58 Notwithstanding any other provision of law to the contrary, the OGS
 59 Interchange and Transfer Authority, the IT Interchange and Transfer
 60 Authority, and the Call Center Interchange and Transfer Authority as
 61 defined in the 2012-13 state fiscal year state operations appropri-
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.
4 Personal service ... 2,375,000 (re. \$1,662,000)
5 Nonpersonal service ... 2,021,000 (re. \$1,534,000)
6 Fringe benefits ... 606,000 (re. \$93,000)
7 Indirect costs ... 51,000 (re. \$16,000)
8
9 Special Revenue Funds - Other
10 Clean Air Fund
11 Consumer Food - Mobile Source Account - 21452
12
13 By chapter 50, section 1, of the laws of 2016:
14 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)
15
16 By chapter 50, section 1, of the laws of 2015:
17 Contractual services (51000) ... 1,224,000 (re. \$903,000)
18
19 By chapter 50, section 1, of the laws of 2014:
20 Contractual services ... 1,224,000 (re. \$902,000)
21
22 By chapter 50, section 1, of the laws of 2013:
23 Contractual services ... 1,224,000 (re. \$203,000)
24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Farm Products Inspection Account - 21948
28
29 By chapter 50, section 1, of the laws of 2016:
30 Personal service--regular (50100) ... 877,000 (re. \$50,000)
31 Temporary service (50200) ... 1,265,000 (re. \$10,000)
32 Holiday/overtime compensation (50300) ... 128,000 (re. \$1,000)
33 Supplies and materials (57000) ... 72,000 (re. \$1,000)
34 Travel (54000) ... 221,000 (re. \$1,000)
35 Contractual services (51000) ... 345,000 (re. \$5,000)
36 Fringe benefits (60000) ... 1,150,000 (re. \$30,000)
37 Indirect costs (58800) ... 108,000 (re. \$2,000)
38
39 By chapter 50, section 1, of the laws of 2015:
40 Contractual services (51000) ... 345,000 (re. \$100,000)
41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Motor Fuel Quality Account - 22149
45
46 By chapter 50, section 1, of the laws of 2016:
47 Supplies and materials (57000) ... 148,000 (re. \$133,000)
48 Travel (54000) ... 82,000 (re. \$64,000)
49 Contractual services (51000) ... 1,222,000 (re. \$1,200,000)
50 Equipment (56000) ... 97,000 (re. \$97,000)
51 Fringe benefits (60000) ... 632,000 (re. \$282,000)
52 Indirect costs (58800) ... 41,000 (re. \$32,000)
53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 Weights and Measures Account - 22150
57
58 By chapter 50, section 1, of the laws of 2016:
59 Supplies and materials (57000) ... 27,000 (re. \$20,000)
60 Travel (54000) ... 35,000 (re. \$28,000)
61 Contractual services (51000) ... 98,000 (re. \$95,000)
62 Equipment (56000) ... 74,000 (re. \$46,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60000) ... 127,000 (re. \$103,000)
2 Indirect costs (58800) ... 8,000 (re. \$7,000)
3
4 By chapter 50, section 1, of the laws of 2015:
5 Contractual services (51000) ... 98,000 (re. \$83,000)
6
7 STATE FAIR PROGRAM
8
9 Enterprise Funds
10 State Exposition Special Account
11 State Fair Account - 50051
12
13 By chapter 50, section 1, of the laws of 2016:
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, and the IT Interchange and
16 Transfer Authority as defined in the 2016-17 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated.
20 Personal service--regular (50100) ... 3,287,000 (re. \$100,000)
21 Temporary service (50200) ... 3,100,000 (re. \$30,000)
22 Holiday/overtime compensation (50300) ... 381,000 (re. \$1,000)
23 Supplies and materials (57000) ... 1,620,000 (re. \$100,000)
24 Travel (54000) ... 320,000 (re. \$5,000)
25 Contractual services (51000) ... 10,200,000 (re. \$500,000)
26 Equipment (56000) ... 50,000 (re. \$50,000)
27 Fringe benefits (60000) ... 2,165,000 (re. \$2,000,000)
28 Indirect costs (58800) ... 138,000 (re. \$124,000)
29
30 By chapter 50, section 1, of the laws of 2015:
31 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
32
33 By chapter 50, section 1, of the laws of 2014:
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2014-15 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated.
40 Fringe benefits ... 2,165,000 (re. \$2,064,000)
41
42 By chapter 50, section 1, of the laws of 2013:
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2013-14 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated.
49 Fringe benefits ... 2,200,000 (re. \$358,000)
50

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	13,313,000	0
	-----	-----
7 All Funds	13,313,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM	3,846,000

15 General Fund
 16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority and the Administrative
 22 Hearing Interchange and Transfer Authority
 23 as defined in the 2017-18 state fiscal
 24 year state operations appropriation for
 25 the budget division program of the
 26 division of the budget, are deemed fully
 27 incorporated herein and a part of this
 28 appropriation as if fully stated.

29 Notwithstanding any other provision of law
 30 to the contrary, any of the amounts appro-
 31 priated herein may be increased or
 32 decreased by interchange or transfer with-
 33 out limit, with any appropriation of any
 34 other department, agency or public author-
 35 ity or by transfer or suballocation to any
 36 department, agency or public authority
 37 with the approval of the director of the
 38 budget.

40 Personal service--regular (50100)	1,362,000
41 Temporary service (50200)	5,000
42 Holiday/overtime compensation (50300)	10,000
43 Supplies and materials (57000)	176,000
44 Travel (54000)	27,000
45 Contractual services (51000)	2,214,000
46 Equipment (56000)	52,000

49 COMPLIANCE PROGRAM	4,589,000

52 General Fund
 53 State Purposes Account - 10050

55 Notwithstanding any other provision of law
 56 to the contrary, the OGS Interchange and
 57 Transfer Authority, the IT Interchange and
 58 Transfer Authority and the Administrative
 59 Hearing Interchange and Transfer Authority
 60 as defined in the 2017-18 state fiscal
 61 year state operations appropriation for
 62 the budget division program of the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2017-18

1 division of the budget, are deemed fully
 2 incorporated herein and a part of this
 3 appropriation as if fully stated.
 4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer with-
 8 out limit, with any appropriation of any
 9 other department, agency or public author-
 10 ity or by transfer or suballocation to any
 11 department, agency or public authority
 12 with the approval of the director of the
 13 budget.

14		
15	Personal service--regular (50100)	3,529,000
16	Temporary service (50200)	500,000
17	Holiday/overtime compensation (50300)	15,000
18	Supplies and materials (57000)	108,000
19	Travel (54000)	32,000
20	Contractual services (51000)	232,000
21	Equipment (56000)	173,000
22		-----
23		
24	LICENSING AND WHOLESALER SERVICES PROGRAM	4,878,000
25		-----

26
 27 General Fund
 28 State Purposes Account - 10050

29
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority and the Administrative
 34 Hearing Interchange and Transfer Authority
 35 as defined in the 2017-18 state fiscal
 36 year state operations appropriation for
 37 the budget division program of the
 38 division of the budget, are deemed fully
 39 incorporated herein and a part of this
 40 appropriation as if fully stated.

41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts appro-
 43 priated herein may be increased or
 44 decreased by interchange or transfer with-
 45 out limit, with any appropriation of any
 46 other department, agency or public author-
 47 ity or by transfer or suballocation to any
 48 department, agency or public authority
 49 with the approval of the director of the
 50 budget.

51		
52	Personal service--regular (50100)	2,694,000
53	Temporary service (50200)	151,000
54	Holiday/overtime compensation (50300)	50,000
55	Supplies and materials (57000)	60,000
56	Travel (54000)	20,000
57	Contractual services (51000)	1,848,000
58	Equipment (56000)	55,000
59		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	500,000
7		-----
8	All Funds	500,000
9		=====

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SCHEDULE

ADMINISTRATION PROGRAM 4,419,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,549,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	53,000
Travel (54000)	189,000
Contractual services (51000)	1,473,000
Equipment (56000)	54,000

Program account subtotal	4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award.

Nonpersonal service (57050)	100,000

Program account subtotal	100,000

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Council on the Arts Account - 25376
6
7 By chapter 50, section 1, of the laws of 2016:
8 For administration of programs funded from the national endowment for
9 the arts federal grant award.
10 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
11
12 By chapter 50, section 1, of the laws of 2015:
13 For administration of programs funded from the national endowment for
14 the arts federal grant award.
15 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
16
17 By chapter 50, section 1, of the laws of 2014:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award.
20 Nonpersonal service ... 100,000 (re. \$100,000)
21
22 By chapter 50, section 1, of the laws of 2013, as transferred by chapter
23 50, section 1, of the laws of 2014:
24 For administration of programs funded from the national endowment for
25 the arts federal grant award.
26 Nonpersonal service ... 100,000 (re. \$100,000)
27
28 By chapter 50, section 1, of the laws of 2012:
29 For administration of programs funded from the national endowment for
30 the arts federal grant award.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Call Center Interchange and Transfer Authority as
34 defined in the 2012-13 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.
38 Nonpersonal service ... 100,000 (re. \$100,000)
39

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	132,331,000	0
6 Special Revenue Funds - Other	21,984,000	0
7 Internal Service Funds	35,628,000	0
8 Fiduciary Funds	110,724,000	0
9	-----	-----
10 All Funds	300,667,000	0
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 13,778,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 audit and control, with the approval of
27 the director of the budget.

29 Personal service--regular (50100)	6,740,000
30 Temporary service (50200)	100,000
31 Holiday/overtime compensation (50300)	3,000
32 Supplies and materials (57000)	500,000
33 Travel (54000)	90,000
34 Contractual services (51000)	6,193,000
35 Equipment (56000)	152,000
36	-----

37
38 CHIEF INFORMATION OFFICE PROGRAM 52,177,000
39 -----

40
41 General Fund
42 State Purposes Account -10050

43
44 Notwithstanding any law to the contrary, the
45 amounts herein appropriated may be inter-
46 changed or transferred without limit to
47 any other appropriation in any other
48 program or fund within the department of
49 audit and control, with the approval of
50 the director of the budget.

52 Personal service--regular (50100)	13,836,000
53 Temporary service (50200)	32,000
54 Holiday/overtime compensation (50300)	183,000
55 Supplies and materials (57000)	1,131,000
56 Travel (54000)	153,000
57 Contractual services (51000)	6,856,000
58 Equipment (56000)	1,452,000
59	-----

60 Program account subtotal 23,643,000
61 -----
62

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 Internal Service Funds
 2 Audit and Control Revolving Account
 3 CIO Information Technology Centralized Services Account
 4 - 55252
 5

6 Notwithstanding any law to the contrary, the
 7 amounts herein appropriated may be inter-
 8 changed or transferred without limit to
 9 any other appropriation in any other
 10 program or fund within the department of
 11 audit and control, with the approval of
 12 the director of the budget.
 13

14	Personal service--regular (50100)	11,401,000
15	Supplies and materials (57000)	10,000
16	Contractual services (51000)	6,744,000
17	Equipment (56000)	3,956,000
18	Fringe benefits (60000)	6,103,000
19	Indirect costs (58800)	320,000
20		-----
21	Program account subtotal	28,534,000
22		-----

23
 24 EXECUTIVE DIRECTION PROGRAM

		11,329,000
25		-----

26
 27 General Fund
 28 State Purposes Account - 10050
 29

30 Notwithstanding any law to the contrary, the
 31 amounts herein appropriated may be inter-
 32 changed or transferred without limit to
 33 any other appropriation in any other
 34 program or fund within the department of
 35 audit and control, with the approval of
 36 the director of the budget.
 37

38	Personal service--regular (50100)	8,147,000
39	Temporary service (50200)	94,000
40	Holiday/overtime compensation (50300)	22,000
41	Supplies and materials (57000)	259,000
42	Travel (54000)	167,000
43	Contractual services (51000)	510,000
44	Equipment (56000)	55,000
45		-----
46	Program account subtotal	9,254,000
47		-----

48
 49 Internal Service Funds
 50 Audit and Control Revolving Account
 51 Executive Direction Internal Audit Account - 55251
 52

53 Notwithstanding any law to the contrary, the
 54 amounts herein appropriated may be inter-
 55 changed or transferred without limit to
 56 any other appropriation in any other
 57 program or fund within the department of
 58 audit and control, with the approval of
 59 the director of the budget.
 60

61	Personal service--regular (50100)	1,242,000
62	Temporary service (50200)	48,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	5,000	
2	Travel (54000)	5,000	
3	Contractual services (51000)	147,000	
4	Fringe benefits (60000)	621,000	
5	Indirect costs (58800)	7,000	
6		-----	
7	Program account subtotal	2,075,000	
8		-----	
9			
10	INVESTIGATION PROGRAM		1,997,000
11			-----
12			
13	General Fund		
14	State Purposes Account - 10050		
15			
16	Notwithstanding any law to the contrary, the		
17	amounts herein appropriated may be inter-		
18	changed or transferred without limit to		
19	any other appropriation in any other		
20	program or fund within the department of		
21	audit and control, with the approval of		
22	the director of the budget.		
23			
24	Personal service--regular (50100)	1,759,000	
25	Holiday/overtime compensation (50300)	5,000	
26	Supplies and materials (57000)	9,000	
27	Travel (54000)	7,000	
28	Contractual services (51000)	215,000	
29	Equipment (56000).....	2,000	
30		-----	
31			
32	LEGAL SERVICES PROGRAM		3,942,000
33			-----
34			
35	General Fund		
36	State Purposes Account - 10050		
37			
38	Notwithstanding any law to the contrary, the		
39	amounts herein appropriated may be inter-		
40	changed or transferred without limit to		
41	any other appropriation in any other		
42	program or fund within the department of		
43	audit and control, with the approval of		
44	the director of the budget.		
45			
46	Personal service--regular (50100)	3,564,000	
47	Temporary service (50200)	11,000	
48	Holiday/overtime compensation (50300)	1,000	
49	Supplies and materials (57000)	61,000	
50	Travel (54000)	8,000	
51	Contractual services (51000)	289,000	
52	Equipment (56000)	8,000	
53		-----	
54			
55	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
56	ADMINISTRATION PROGRAM		1,030,000
57			-----
58			
59	Special Revenue Funds - Other		
60	Environmental Protection and Oil Spill Compensation Fund		
61	Department of Audit and Control Account - 21201		
62			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 audit and control, with the approval of
 7 the director of the budget.
 8

9	Personal service--regular (50100)	507,000	
10	Holiday/overtime compensation (50300)	5,000	
11	Temporary service (50200)	11,000	
12	Supplies and materials (57000)	37,000	
13	Travel (54000)	39,000	
14	Contractual services (51000)	147,000	
15	Fringe benefits (60000)	270,000	
16	Indirect costs (58800)	14,000	
17			-----
18			
19	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..		4,858,000
20			-----
21			
22	Special Revenue Funds - Other		
23	Miscellaneous Special Revenue Fund		
24	Financial Oversight Account - 22039		
25			
26	Notwithstanding any law to the contrary, the 27 amounts herein appropriated may be inter- 28 changed or transferred without limit to 29 any other appropriation in any other 30 program or fund within the department of 31 audit and control, with the approval of 32 the director of the budget. 33		
34	Personal service--regular (50100)	2,711,000	
35	Temporary service (50200)	48,000	
36	Supplies and materials (57000)	30,000	
37	Travel (54000)	8,000	
38	Contractual services (51000)	181,000	
39	Equipment (56000)	24,000	
40	Fringe benefits (60000)	1,782,000	
41	Indirect costs (58800)	74,000	
42			-----
43			
44	RETIREMENT SERVICES PROGRAM		110,724,000
45			-----
46			
47	Fiduciary Funds		
48	Common Retirement Fund		
49	Common Retirement Fund Account - 65000		
50			
51	Personal service--regular (50100)	51,468,000	
52	Temporary service (50200)	177,000	
53	Holiday/overtime compensation (50300)	2,000,000	
54	Supplies and materials (57000)	2,000,000	
55	Travel (54000)	850,000	
56	Contractual services (51000)	19,617,000	
57	Equipment (56000)	1,450,000	
58	Fringe benefits (60000)	31,643,000	
59	Indirect costs (58800)	1,519,000	
60			-----
61			
62			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 STATE AND LOCAL ACCOUNTABILITY PROGRAM 48,321,000

2 -----

3

4 General Fund

5 State Purposes Account - 10050

6

7 Notwithstanding any law to the contrary, the
8 amounts herein appropriated may be inter-
9 changed or transferred without limit to
10 any other appropriation in any other
11 program or fund within the department of
12 audit and control, with the approval of
13 the director of the budget.

14 A portion of this appropriation must be used
15 to conduct audits of preschool special
16 education programs as required by chapter
17 545 of the laws of 2013. The total amount
18 used for such purpose must be at least
19 \$2,000,000 higher than the amount dedi-
20 cated to this purpose during the 2013-14
21 fiscal year.

22 Up to \$780,000 of this appropriation shall
23 be made available for homeless shelter
24 audits.

25

26 Personal service--regular (50100) 41,235,000

27 Temporary service (50200) 10,000

28 Holiday/overtime compensation (50300) 8,000

29 Supplies and materials (57000) 112,000

30 Travel (54000) 1,428,000

31 Contractual services (51000) 2,770,000

32 Equipment (56000) 138,000

33 -----

34 Program account subtotal 45,701,000

35 -----

36

37 Special Revenue Funds - Other

38 Combined Expendable Trust Fund

39 Grants Account - 20100

40

41 Notwithstanding any law to the contrary, the
42 amounts herein appropriated may be inter-
43 changed or transferred without limit to
44 any other appropriation in any other
45 program or fund within the department of
46 audit and control, with the approval of
47 the director of the budget.

48 Personal service--regular (50100) 270,000

49 Contractual services (51000) 221,000

50 -----

51 Program account subtotal 491,000

52 -----

53

54

55 Internal Service Funds

56 Audit and Control Revolving Account

57 Executive Direction Internal Audit Account - 55251

58

59 Notwithstanding any law to the contrary, the
60 amounts herein appropriated may be inter-
61 changed or transferred without limit to

62

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1	any other appropriation in any other		
2	program or fund within the department of		
3	audit and control, with the approval of		
4	the director of the budget.		
5			
6	Personal service--regular (50100)	995,000	
7	Holiday/overtime compensation (50300)	5,000	
8	Supplies and materials (57000)	70,000	
9	Travel (54000)	70,000	
10	Contractual services (51000)	252,000	
11	Equipment (56000)	28,000	
12	Fringe benefits (60000)	645,000	
13	Indirect costs (58800)	64,000	
14		-----	
15	Program account subtotal	2,129,000	
16		-----	
17			
18	STATE OPERATIONS PROGRAM		52,011,000
19			-----
20			
21	General Fund		
22	State Purposes Account - 10050		
23			
24	Notwithstanding any law to the contrary, the		
25	amounts herein appropriated may be inter-		
26	changed or transferred without limit to		
27	any other appropriation in any other		
28	program or fund within the department of		
29	audit and control, with the approval of		
30	the director of the budget.		
31			
32	Personal service--regular (50100)	28,087,000	
33	Temporary service (50200)	31,000	
34	Holiday/overtime compensation (50300)	200,000	
35	Supplies and materials (57000)	72,000	
36	Travel (54000)	60,000	
37	Contractual services (51000)	4,907,000	
38	Equipment (56000)	309,000	
39		-----	
40	Total amount available	33,666,000	
41		-----	
42			
43	For services and expenses of small business		
44	prompt payments	350,000	
45		-----	
46	Program account subtotal	34,016,000	
47		-----	
48			
49	Special Revenue Funds - Other		
50	Child Performers Protection Fund		
51	Child Performers Protection Account - 20401		
52			
53	Notwithstanding any law to the contrary, the		
54	amounts herein appropriated may be inter-		
55	changed or transferred without limit to		
56	any other appropriation in any other		
57	program or fund within the department of		
58	audit and control, with the approval of		
59	the director of the budget.		
60	Notwithstanding any other law to the contra-		
61	ry, for accounting services provided in		
62	connection with the administration of the		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 child performer's holding fund created
2 pursuant to section 99-k of the state
3 finance law.
4
5 Personal service--regular (50100) 68,000
6 Fringe benefits (60000) 35,000
7 Indirect costs (58800) 2,000
8 -----
9 Program account subtotal 105,000
10 -----
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Abandoned Property Audit Account - 21985
15
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 audit and control, with the approval of
22 the director of the budget.
23
24 Personal service--regular (50100) 7,990,000
25 Holiday/overtime compensation (50300) 10,000
26 Supplies and materials (57000) 320,000
27 Travel (54000) 100,000
28 Contractual services (51000) 6,930,000
29 Equipment (56000) 150,000
30 -----
31 Program account subtotal 15,500,000
32 -----
33
34 Internal Service Funds
35 Agencies Internal Service Fund
36 Banking Services Account - 55057
37
38 Notwithstanding any law to the contrary, the
39 amounts herein appropriated may be inter-
40 changed or transferred without limit to
41 any other appropriation in any other
42 program or fund within the department of
43 audit and control, with the approval of
44 the director of the budget.
45
46 Supplies and materials (57000) 1,230,000
47 Contractual services (51000) 1,510,000
48 -----
49 Program account subtotal 2,740,000
50 -----
51
52 Internal Service Funds
53 Agencies Internal Service Fund
54 Statewide Training Account - 55068
55
56 Notwithstanding any law to the contrary, the
57 amounts herein appropriated may be inter-
58 changed or transferred without limit to
59 any other appropriation in any other
60 program or fund within the department of
61 audit and control, with the approval of
62 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1	Contractual services (51000)	150,000
2		-----
3	Program account subtotal	150,000
4		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	29,251,000	0
6	Special Revenue Funds - Other	19,283,000	0
7	Internal Service Funds	1,650,000	0
8		-----	-----
9	All Funds	50,184,000	0
10		=====	=====

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SCHEDULE

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14	BUDGET DIVISION PROGRAM	48,684,000
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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 interchange, transfer and suballocation
2 authority is defined as the "OGS Inter-
3 change and Transfer Authority."
4 Notwithstanding any other provision of law
5 to the contrary, and subject to the condi-
6 tions set forth herein, for the purpose of
7 planning, developing and/or implementing
8 measures to reduce and eliminate duplica-
9 tive, outdated, and inefficient informa-
10 tion technology infrastructure and proc-
11 esses to achieve better, cost-effective,
12 information technology services for state
13 agencies, the amounts appropriated for
14 state operations may be (i) interchanged,
15 (ii) transferred from this state oper-
16 ations appropriation within this agency to
17 any other state operations appropriations
18 of any state department or agency, and/or
19 (iii) suballocated to any state department
20 or agency with the approval of the direc-
21 tor of the budget who shall file such
22 approval with the department of audit and
23 control and copies thereof with the chair-
24 man of the senate finance committee and
25 the chairman of the assembly ways and
26 means committee. With respect only to such
27 interchanges, transfers and suballocations
28 for the purpose of planning, developing
29 and/or implementing the transformation of
30 information technology services that
31 exceed any interchange, transfer or subal-
32 location authorized under any other
33 provision of law, the amounts inter-
34 changed, transferred or suballocated may
35 only be used for state operations and
36 fringe benefits purposes. The foregoing
37 interchange, transfer and suballocation
38 authority is defined as the "IT Inter-
39 change and Transfer Authority."
40 In addition to such authority granted pursu-
41 ant to law and by this appropriation to
42 interchange, transfer, and suballocate
43 amounts appropriated, such amounts appro-
44 priated for state operations may also be
45 interchanged, transferred and suballocated
46 for the purpose of planning, developing
47 and/or implementing the alignment of the
48 following operations within and between
49 the office of mental health, the office
50 for people with developmental disabili-
51 ties, the office of alcoholism and
52 substance abuse services, the department
53 of health, and the office of children and
54 family services in order to better coordi-
55 nate and improve the quality and efficien-
56 cy of oversight activities related to the
57 care of vulnerable persons: (i) conducting
58 criminal background checks as may other-
59 wise be required by law, (ii) workforce
60 training, (iii) the coordination of
61 reports, complaints and other relevant
62 information regarding charges of abuse and

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 neglect committed against individuals in
2 the care and charge of such agencies as
3 otherwise authorized by law, (iv) audit of
4 services and (v) certification. The fore-
5 going interchange, transfer and suballo-
6 cation authority is defined as the "Align-
7 ment Interchange and Transfer Authority."
8 Notwithstanding any other provision of law
9 to the contrary, and subject to the
10 conditions set forth herein, for the
11 purpose of planning, developing and/or
12 implementing the consolidation of
13 administrative hearings in order to
14 improve performance and the cost-
15 effectiveness of administrative hearings
16 for state agencies, the amounts
17 appropriated for state operations may be
18 (i) interchanged, (ii) transferred from
19 this state operations appropriation within
20 this agency to the division of central
21 administrative hearings and/or (iii)
22 suballocated to the division of central
23 administrative hearings with the approval
24 of the director of the budget who shall
25 file such approval with the department of
26 audit and control and copies thereof with
27 the chairman of the senate finance
28 committee and the chairman of the assembly
29 ways and means committee. With respect
30 only to such interchanges, transfers and
31 suballocations for the purpose of
32 planning, developing and/or implementing
33 the consolidation of administrative
34 hearings that exceed any interchange,
35 transfer or suballocation authorized under
36 any other provision of law, the amounts
37 interchanged, transferred or suballocated
38 may only be used for state operations and
39 fringe benefits purposes. The foregoing
40 interchange, transfer and suballocation
41 authority is defined as the
42 "Administrative Hearing Interchange and
43 Transfer Authority".
44 Notwithstanding any other provision of law
45 to the contrary, any of the amounts appro-
46 priated herein may be increased or
47 decreased by interchange or transfer with-
48 out limit, with any appropriation of any
49 other department, agency or public author-
50 ity or by transfer or suballocation to any
51 department, agency or public authority
52 with the approval of the director of the
53 budget.

54		
55	Personal service--regular (50100)	21,391,000
56	Temporary service (50200)	450,000
57	Holiday/overtime compensation (50300)	180,000
58	Supplies and materials (57000)	180,000
59	Travel (54000)	167,000
60	Contractual services (51000)	3,839,000
61		

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1	Equipment (56000)	270,000
2		-----
3	Total amount available	26,477,000
4		-----
5		
6	For services and expenses related to member-	
7	ship dues in various organizations.	
8		
9	Contractual services (51000)	274,000
10		-----
11		
12	For services and expenses relating to the	
13	costs of expert witnesses or legal	
14	services related to cases in which the	
15	attorney general provides representation	
16	for the state.	
17		
18	Contractual services (51000)	1,000,000
19		-----
20	Program account subtotal	27,751,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Revenue Arrearage Account - 22024	
26		
27	For services and expenses related to enter-	
28	prise, administrative, intergovernmental,	
29	and technological services including those	
30	associated with the collection and maximi-	
31	zation of overdue non-tax revenues owed to	
32	the state, including liabilities incurred	
33	in prior years. Funds herein appropriated	
34	may be suballocated, subject to the	
35	approval of the director of the budget, to	
36	any state department, agency or public	
37	benefit corporation.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2017-18 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated.	
48	Notwithstanding any other provision of law	
49	to the contrary, any of the amounts appro-	
50	priated herein may be increased or	
51	decreased by interchange or transfer with-	
52	out limit, with any appropriation of any	
53	other department, agency or public author-	
54	ity or by transfer or suballocation to any	
55	department, agency or public authority	
56	with the approval of the director of the	
57	budget.	
58		
59	Personal service--regular (50100)	3,155,000
60	Holiday/overtime compensation (50300)	10,000
61	Supplies and materials (57000)	54,000
62	Contractual services (51000)	10,961,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1	Equipment (56000)	946,000
2	Fringe benefits (60000)	1,410,000
3	Indirect costs (58800)	114,000
4		-----
5	Program account subtotal	16,650,000
6		-----

7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Systems and Technology Account - 22162
11

12 For services and expenses for the modifica-
13 tion of statewide personnel, accounting,
14 financial management, budgeting and
15 related information systems to accommodate
16 the unique management and information
17 needs of the division of the budget,
18 including liabilities incurred in prior
19 years. Funds herein appropriated may be
20 suballocated, subject to the approval of
21 the director of the budget, to any state
22 department, agency or public benefit
23 corporation.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2017-18 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts appro-
36 priated herein may be increased or
37 decreased by interchange or transfer with-
38 out limit, with any appropriation of any
39 other department, agency or public author-
40 ity or by transfer or suballocation to any
41 department, agency or public authority
42 with the approval of the director of the
43 budget.
44

45	Personal service--regular (50100)	1,584,000
46	Holiday/overtime compensation (50300)	20,000
47	Supplies and materials (57000)	47,000
48	Contractual services (51000)	160,000
49	Fringe benefits (60000)	587,000
50	Indirect costs (58800)	85,000
51		-----
52	Program account subtotal	2,483,000
53		-----

54
55 Special Revenue Funds - Other
56 Not-For-Profit Short-Term Revolving Loan Fund
57 Not-For-Profit Loan Account - 20651
58

59 For the purpose of making loans from the
60 not-for-profit short-term revolving loan
61 fund to eligible not-for-profit organiza-
62 tions.

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1	Contractual services (51000)	150,000	
2		-----	
3	Program account subtotal	150,000	
4		-----	
5			
6	Internal Service Funds		
7	Agencies Internal Service Fund		
8	Federal Single Audit Account - 55053		
9			
10	For services and expenses associated with		
11	the conduct of the annual independent		
12	audit of federal programs as required by		
13	the federal single audit act of 1984.		
14	Notwithstanding any other provision of law		
15	to the contrary, any of the amounts appro-		
16	priated herein may be increased or		
17	decreased by interchange or transfer with-		
18	out limit, with any appropriation of any		
19	other department, agency or public author-		
20	ity or by transfer or suballocation to any		
21	department, agency or public authority		
22	with the approval of the director of the		
23	budget.		
24			
25	Contractual services (51000)	1,650,000	
26		-----	
27	Program account subtotal	1,650,000	
28		-----	
29			
30	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM		1,500,000
31			-----
32			
33	General Fund		
34	State Purposes Account - 10050		
35			
36	For services and expenses related to cash		
37	management activities of the state and the		
38	federal cash management improvement act of		
39	1990, including required payment of inter-		
40	est to the federal government and includ-		
41	ing liabilities incurred in prior years.		
42	Funds herein appropriated may be suballo-		
43	cated, subject to the approval of the		
44	director of the budget, to any state		
45	department, agency or public benefit		
46	corporation.		
47	Notwithstanding any other provision of law		
48	to the contrary, any of the amounts appro-		
49	priated herein may be increased or		
50	decreased by interchange or transfer with-		
51	out limit, with any appropriation of any		
52	other department, agency or public author-		
53	ity or by transfer or suballocation to any		
54	department, agency or public authority		
55	with the approval of the director of the		
56	budget.		
57			
58	Contractual services (51000)	1,500,000	
59		-----	
60			

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Fiduciary Funds	2,718,659,700	0
6 Special Revenue Funds - Other	175,400,000	0
	-----	-----
8 All Funds	2,894,059,700	0
	=====	=====

10

11

SCHEDULE

12

13 SENIOR COLLEGES 1,465,657,200

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Fiduciary Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For services and expenses for Baruch college	139,183,400
For services and expenses for Brooklyn college	151,855,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education	174,571,400
For services and expenses for Hunter college	173,049,200
For services and expenses for John Jay college	98,460,000
For services and expenses for Lehman college	99,042,500
For services and expenses for William E. Macaulay honors college	299,900
For services and expenses for Medgar Evers college	57,529,400
For services and expenses for New York city college of technology	98,130,100

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1	For services and expenses for Queens		
2	college, including the John D. Calandra		
3	Italian American Institute	157,281,600	
4	For services and expenses for the college of		
5	Staten Island	104,382,200	
6	For services and expenses for York college .	59,079,400	
7	For services and expenses for the graduate		
8	school and university center	120,802,200	
9	For services and expenses for the school of		
10	professional studies, including the Joseph		
11	Murphy Institute	3,252,900	
12	For services and expenses for the graduate		
13	school of journalism	7,240,600	
14	For services and expenses of CUNY law school	16,782,100	
15	For services and expenses of the CUNY		
16	graduate school of public health and		
17	policy	4,715,000	
18		-----	
19	Program account subtotal	1,465,657,200	
20		-----	
21			
22	INITIATIVES AND MANAGEMENT		62,467,200
23			-----
24			
25	Fiduciary Funds		
26	CUNY Senior College Operating Fund		
27	CUNY Senior College Operating Account - 60851		
28			
29	For services and expenses of central		
30	administration and shared service centers,		
31	provided however, \$12,000,000 of this		
32	appropriation shall be made available for		
33	services and expenses of senior colleges		
34	to be distributed according to a plan		
35	approved by the city university board of		
36	trustees	48,300,300	
37	For services and expenses for information		
38	services and library/technology systems ..	12,166,900	
39	For services and expenses related to the		
40	expansion of nursing programs. A portion		
41	of the funds herein appropriated may be		
42	transferred to the general fund-local		
43	assistance account of the city university		
44	of New York to accomplish the purposes of		
45	this appropriation, in accordance with a		
46	plan approved by the director of the budg-		
47	et	2,000,000	
48		-----	
49			
50	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)		
51	PROGRAMS		23,397,000
52			-----
53			
54	Fiduciary Funds		
55	CUNY Senior College Operating Fund		
56	CUNY Senior College Operating Account - 60851		
57			
58	For services and expenses to expand opportu-		
59	nities in institutions of higher learning		
60	for the educationally and economically		
61	disadvantaged in accordance with section		
62	6452 of the education law, for SEEK		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1	programs on senior college campuses,	
2	including \$1,000,000 which shall be	
3	utilized to increase employment opportu-	
4	nities for SEEK students and meet the	
5	matching requirements of the federal	
6	college work study program for SEEK	
7	students	23,397,000
8		-----
9		
10	UNIVERSITY OPERATIONS	857,725,300
11		-----
12		
13	Fiduciary Funds	
14	CUNY Senior College Operating Fund	
15	CUNY Senior College Operating Account - 60851	
16		
17	For services and expenses of building	
18	rentals	52,842,400
19	For services and expenses for utilities	
20	costs	78,627,900
21	For expenses of fringe benefits including	
22	social security payments	726,255,000
23		-----
24		
25	UNIVERSITY PROGRAMS	55,513,000
26		-----
27		
28	Fiduciary Funds	
29	CUNY Senior College Operating Fund	
30	CUNY Senior College Operating Account - 60851	
31		
32	For services and expenses, not to exceed 65	
33	percent of total services and expenses,	
34	related to the operation of child care	
35	centers at the senior colleges for the	
36	benefit of city university senior college	
37	students, to be available for expenditure	
38	upon submission to the director of the	
39	budget of satisfactory evidence of the	
40	required matching funds	1,430,000
41	For services and expenses of providing	
42	student services, including advising &	
43	counseling, athletics, career services,	
44	health services, international student	
45	services, veterans' support, and student	
46	activities & leadership development	1,700,000
47	For the payment of city university supple-	
48	mental tuition assistance to certain cate-	
49	gories of full-time students of senior	
50	colleges of the city university who are	
51	residents of the state of New York	1,060,000
52	For services and expenses of matching	
53	student financial aid	1,444,000
54	For services and expenses of existing	
55	language immersion programs	1,070,000
56	For services and expenses of PSC awards	3,309,000
57	For payment of tuition reimbursement	9,000,000
58	For services and expenses of CUNY LEADS	1,500,000
59	For services and expenses of tuition	
60	assistance initiatives for students in	
61	need	35,000,000
62		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1	Total gross senior college operating budget	2,464,759,700
2		=====
3		
4	Less: senior college revenue offset	1,129,168,000
5	Less: central administration and university wide programs	
6	offset	32,275,000
7	Less: additional revenue offset	35,000,000
8		-----
9	Total net operating expense, notwithstanding any law,	
10	rule, or regulation to the contrary, if certain city	
11	university of New York property, including but not	
12	limited to the master of fine arts building (MFA) at	
13	Hunter college, is sold during academic year 2017-18, up	
14	to \$60,000,000 of such property sale proceeds, if	
15	available, or an alternative amount as determined by the	
16	director of the budget, may be used to support senior	
17	college expenses already accrued or to accrue during the	
18	2017-18 academic year, provided further that such sale	
19	proceeds used to support senior college expenses shall	
20	reduce the state's net operating expense liability	
21	pursuant to paragraph 3 and 4 of subdivision A of	
22	section 6221 of the education law in an equal amount	
23	during the 2017-18 academic year	1,268,316,700
24		-----
25		
26	Fiduciary Funds	
27	CUNY Senior College Operating Fund	
28	CUNY Senior College Operating Account - 60851	
29		
30	Notwithstanding paragraphs 3 and 4 of subdivision A of	
31	section 6221 of the education law, the amount	
32	appropriated herein shall be made available for services	
33	and expenses of senior college operations during the	
34	2016-17 academic year, provided further, that such	
35	appropriation shall in no way increase the net operating	
36	expense liability of the state	253,900,000
37		-----
38		
39	SPECIAL REVENUE FUNDS - OTHER	175,400,000
40		-----
41		
42	Special Revenue Funds - Other	
43	IFR/City University Tuition Fund	
44	City University Income Reimbursable Account - 23250	
45		
46	For services and expenses of activities	
47	supported in whole or in part by user fees	
48	and other charges including dormitory	
49	operations at Hunter college, including	
50	liabilities incurred prior to July 1, 2017	115,400,000
51		-----
52	Program account subtotal	115,400,000
53		-----
54		
55	Special Revenue Funds - Other	
56	IFR/City University Tuition Fund	
57	City University Stabilization Account - 23267	
58		
59		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1	For services and expenses at various campus-	
2	es	10,000,000
3		-----
4	Program account subtotal	10,000,000
5		-----
6		
7	Special Revenue Funds - Other	
8	IFR/City University Tuition Fund	
9	City University Tuition Reimbursable Account - 23264	
10		
11	For services and expenses of activities	
12	supported in whole or in part by tuition	
13	and related academic fees, including	
14	liabilities incurred prior to July 1, 2017	
15	to be available for expenditure upon	
16	approval by the director of the budget of	
17	an annual plan submitted by the university	
18	to the director of the budget and chairs	
19	of the senate finance committee and the	
20	assembly ways and means committee on or	
21	before August 1, 2017	50,000,000
22		-----
23	Program account subtotal	50,000,000
24		-----
25		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	14,553,000	0
6 Special Revenue Funds - Other	1,896,000	0
7 Internal Service Funds	39,039,000	0
8	-----	-----
9 All Funds	55,488,000	0
10	=====	=====

11
12 SCHEDULE

13
14 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 5,320,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2017-18 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts appro-
32 priated herein may be increased or
33 decreased by interchange or transfer with-
34 out limit, with any appropriation of any
35 other department, agency or public author-
36 ity or by transfer or suballocation to any
37 department, agency or public authority
38 with the approval of the director of the
39 budget.

40 Personal service--regular (50100)	2,008,000
42 Holiday/overtime compensation (50300)	1,000
43 Supplies and materials (57000)	9,000
44 Travel (54000)	35,000
45 Contractual services (51000)	11,000
46 Equipment (56000)	10,000
47	-----
48 Program account subtotal	2,074,000
49	-----

50
51 Internal Service Funds
52 Health Insurance Revolving Account
53 Civil Service Employee Benefits Division Administration
54 Account - 55301

55
56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
58 Transfer Authority and the IT Interchange
59 and Transfer Authority as defined in the
60 2017-18 state fiscal year state operations
61 appropriation for the budget division
62

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5		
6	Personal service--regular (50100)	1,816,000
7	Holiday/overtime compensation (50300)	3,000
8	Supplies and materials (57000)	25,000
9	Travel (54000)	3,000
10	Contractual services (51000)	7,000
11	Equipment (56000)	324,000
12	Fringe benefits (60000)	1,006,000
13	Indirect costs (58800)	62,000
14		-----
15	Program account subtotal	3,246,000
16		-----

17
18 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE 717,000

19 -----
20
21 General Fund
22 State Purposes Account - 10050
23
24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of any
29 other department, agency or public author-
30 ity or by transfer or suballocation to any
31 department, agency or public authority
32 with the approval of the director of the
33 budget.

34		
35	Personal service--regular (50100)	701,000
36	Holiday/overtime compensation (50300)	1,000
37	Supplies and materials (57000)	3,000
38	Contractual services (51000)	12,000
39		-----

40
41 PERSONNEL BENEFIT SERVICES PROGRAM 31,236,000

42 -----
43
44 General Fund
45 State Purposes Account - 10050
46
47 Notwithstanding any other provision of law
48 to the contrary, any of the amounts appro-
49 priated herein may be increased or
50 decreased by interchange or transfer with-
51 out limit, with any appropriation of any
52 other department, agency or public author-
53 ity or by transfer or suballocation to any
54 department, agency or public authority
55 with the approval of the director of the
56 budget.

57		
58	Personal service--regular (50100)	1,402,000
59	Temporary service (50200)	45,000
60	Holiday/overtime compensation (50300)	11,000
61	Supplies and materials (57000)	60,000
62	Contractual services (51000)	55,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1	Equipment (56000)	7,000
2		-----
3	Program account subtotal	1,580,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants Account - 20104	
9		
10	For payments to the civil service department	
11	from private foundations, corporations and	
12	individuals.	
13		
14	Supplies and materials (57000)	150,000
15	Contractual services (51000)	150,000
16		-----
17	Program account subtotal	300,000
18		-----
19		
20	Internal Service Funds	
21	Agencies Internal Service Fund	
22	Civil Service EHS Occupational Health Program Account -	
23	55056	
24		
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2017-18 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35		
36	Personal service--regular (50100)	1,574,000
37	Temporary service (50200)	531,000
38	Supplies and materials (57000)	128,000
39	Travel (54000)	90,000
40	Contractual services (51000)	1,758,000
41	Equipment (56000)	4,000
42	Fringe benefits (60000)	1,170,000
43	Indirect costs (58800)	59,000
44		-----
45	Program account subtotal	5,314,000
46		-----
47		
48	Internal Service Funds	
49	Health Insurance Revolving Account	
50	Health Insurance Internal Services Account - 55300	
51		
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2017-18 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated.	
62		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	8,325,000
2	Temporary service (50200)	30,000
3	Holiday/overtime compensation (50300)	129,000
4	Supplies and materials (57000)	373,000
5	Travel (54000)	145,000
6	Contractual services (51000)	8,161,000
7	Equipment (56000)	164,000
8	Fringe benefits (60000)	4,700,000
9	Indirect costs (58800)	317,000

10		-----
11	Total amount available	22,344,000
12		-----

13
14 For suballocation to the department of audit
15 and control for services and expenses for
16 auditors in order to achieve administra-
17 tive savings in the health insurance
18 program.

19		
20	Personal service--regular (50100)	852,000
21	Travel (54000)	1,000
22	Contractual services (51000)	1,000
23	Fringe benefits (60000)	472,000
24	Indirect costs (58800)	23,000

25		-----
26	Total amount available	1,349,000
27		-----

28
29 For suballocation to the department of audit
30 and control for services and expenses
31 related to health insurance program
32 payroll transactions.

33		
34	Personal service--regular (50100)	226,000
35	Fringe benefits (60000)	117,000
36	Indirect costs (58800)	6,000

37		-----
38	Total amount available	349,000
39		-----

40	Program account subtotal	24,042,000
41		-----

42		
43	PERSONNEL MANAGEMENT SERVICES PROGRAM	18,215,000
44		-----

45
46 General Fund
47 State Purposes Account - 10050

48
49 Notwithstanding any provision of law, rule
50 or regulation to the contrary, of the
51 amounts appropriated herein, \$500,000
52 shall be made available for services and
53 expenses related to implementing efficien-
54 cies in the recruitment, testing and
55 retention of employees in up to five
56 selected agencies; provided however, (i)
57 such services shall include, but not be
58 limited to: development of computer based
59 tests, skills development, knowledge
60 transfer, succession planning activities;
61 and (ii) such funds shall be available
62 pursuant to a spending plan, subject to

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 approval by the director of the budget,
 2 which shall include but not be limited to:
 3 program activities, deliverables and asso-
 4 ciated completion dates.
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts appro-
 7 priated herein may be increased or
 8 decreased by interchange or transfer with-
 9 out limit, with any appropriation of any
 10 other department, agency or public author-
 11 ity or by transfer or suballocation to any
 12 department, agency or public authority
 13 with the approval of the director of the
 14 budget.

15		
16	Personal service--regular (50100)	8,907,000
17	Temporary service (50200)	31,000
18	Holiday/overtime compensation (50300)	900,000
19	Supplies and materials (57000)	36,000
20	Travel (54000)	27,000
21	Contractual services (51000)	279,000
22	Equipment (56000)	2,000
23		-----
24	Program account subtotal	10,182,000
25		-----

26
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Examination and Miscellaneous Revenue Account - 22065

30
 31 For services and expenses related to New
 32 York state personnel management services
 33 provided by the department.

34		
35	Personal service--regular (50100)	520,000
36	Temporary service (50200)	10,000
37	Supplies and materials (57000)	59,000
38	Travel (54000)	33,000
39	Contractual services (51000)	639,000
40	Equipment (56000)	25,000
41	Fringe benefits (60000)	294,000
42	Indirect costs (58800)	16,000
43		-----
44	Program account subtotal	1,596,000
45		-----

46
 47 Internal Service Funds
 48 Agencies Internal Service Fund
 49 Department of Civil Service Administration Account -
 50 55055

51
 52 For services and expenses related to section
 53 11 of the civil service law.

54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2017-18 state fiscal year state operations
 59 appropriation for the budget division

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.
 5
 6 Personal service--regular (50100) 2,574,000
 7 Holiday/overtime compensation (50300) 15,000
 8 Supplies and materials (57000) 58,000
 9 Travel (54000) 60,000
 10 Contractual services (51000) 2,145,000
 11 Equipment (56000) 52,000
 12 Fringe benefits (60000) 1,424,000
 13 Indirect costs (58800) 109,000
 14 -----
 15 Program account subtotal 6,437,000
 16 -----
 17

COMMISSION OF CORRECTION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,955,000	0
	-----	-----
7 All Funds	2,955,000	0
	=====	=====

8

9

10

SCHEDULE

11

12

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,955,000

13

14

15

General Fund

16

State Purposes Account - 10050

17

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46

Personal service--regular (50100)	2,494,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	21,000
Travel (54000)	170,000
Contractual services (51000)	242,000
Equipment (56000)	8,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,662,133,000	0
6 Special Revenue Funds - Federal	40,500,000	144,135,000
7 Special Revenue Funds - Other	33,855,000	0
8 Enterprise Funds	43,343,000	0
9 Internal Service Funds	66,122,000	0
10	-----	-----
11 All Funds	2,845,953,000	144,135,000
12	=====	=====

14 SCHEDULE

16 ADMINISTRATION PROGRAM 83,211,000

19 General Fund
20 State Purposes Account - 10050

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2017-18 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Notwithstanding any law to the contrary, no
33 funds under this appropriation shall be
34 available for certification or payment
35 until (i) the legislature has finally
36 acted upon the appropriations for the
37 department of corrections and community
38 supervision contained in the aid to
39 localities budget bill, and (ii) the
40 director of the budget has determined that
41 those aid to localities appropriations as
42 finally acted on by the legislature are
43 sufficient for the ensuing fiscal year.

45 Personal service--regular (50100)	12,501,000
46 Holiday/overtime compensation (50300)	102,000
47 Supplies and materials (57000)	338,000
48 Travel (54000)	238,000
49 Contractual services (51000)	918,000
50 Equipment (56000)	213,000
51	-----
52 Program account subtotal	14,310,000
53	-----

55 Special Revenue Funds - Federal
56 Federal Miscellaneous Operating Grants Fund
57 Correctional Services-NIC Grants Account - 25306

59 For services and expenses incurred by the
60 department of corrections and community
61 supervision for the incarceration of ille-
62 gal aliens.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Substance Abuse Treatment State Prisons Account - 25408	
9		
10	For services and expenses related to	
11	substance abuse treatment in state pris-	
12	ons.	
13		
14	Personal service (50000)	1,500,000
15		-----
16	Program account subtotal	1,500,000
17		-----
18		
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Unanticipated Federal Grants Account - 25371	
22		
23	Funds herein appropriated may be used to	
24	disburse unanticipated federal grants in	
25	support of various purposes and programs.	
26		
27	Nonpersonal service (57050)	5,000,000
28		-----
29	Program account subtotal	5,000,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Capacity Contracting Account - 22016	
35		
36	For services and expenses incurred by the	
37	department of corrections and community	
38	supervision for the housing of inmates	
39	from other jurisdictions under contracts	
40	entered into under the direction of the	
41	commissioner.	
42		
43	Personal service--regular (50100)	12,855,000
44	Temporary service (50200)	94,000
45	Holiday/overtime compensation (50300)	1,051,000
46	Supplies and materials (57000)	1,406,000
47	Travel (54000)	36,000
48	Contractual services (51000)	1,840,000
49	Equipment (56000)	91,000
50	Fringe benefits (60000)	7,280,000
51	Indirect costs (58800)	347,000
52		-----
53	Program account subtotal	25,000,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Correctional Services Asset Forfeiture Account - 22189	
59		
60		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1	Contractual services (51000)	100,000	
2	Equipment (56000)	600,000	
3			-----
4	Program account subtotal	700,000	
5			-----
6			
7	Enterprise Funds		
8	Agencies Enterprise Fund		
9	Employee Mess Correctional Services Account - 50300		
10			
11	For services and expenses related to the		
12	operation of employee mess programs.		
13			
14	Personal service--regular (50100)	400,000	
15	Supplies and materials (57000)	1,021,000	
16	Travel (54000)	5,000	
17	Contractual services (51000)	1,007,000	
18	Equipment (56000)	50,000	
19	Fringe benefits (60000)	207,000	
20	Indirect costs (58800)	11,000	
21			-----
22	Program account subtotal	2,701,000	
23			-----
24			
25	COMMUNITY SUPERVISION PROGRAM		136,939,000
26			-----
27			
28	General Fund		
29	State Purposes Account - 10050		
30			
31	Notwithstanding any inconsistent provision		
32	of law, the money hereby appropriated may		
33	be used for the payment of prior year		
34	liabilities and may be increased or		
35	decreased by interchange with any other		
36	appropriation within the department of		
37	corrections and community supervision		
38	general fund - state purposes account with		
39	the approval of the director of the budg-		
40	et.		
41	Notwithstanding any other provision of law		
42	to the contrary, the OGS Interchange and		
43	Transfer Authority and the IT Interchange		
44	and Transfer Authority as defined in the		
45	2017-18 state fiscal year state operations		
46	appropriation for the budget division		
47	program of the division of the budget, are		
48	deemed fully incorporated herein and a		
49	part of this appropriation as if fully		
50	stated.		
51	Notwithstanding any provision of articles		
52	153, 154 and 163 of the education law,		
53	there shall be an exemption from the		
54	professional licensure requirements of		
55	such articles, and nothing contained in		
56	such articles, or in any other provisions		
57	of law related to the licensure require-		
58	ments of persons licensed under those		
59	articles, shall prohibit or limit the		
60	activities or services of any person in		
61	the employ of a program or service oper-		
62	ated, certified, regulated, funded, or		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 approved by, or under contract with the
 2 office of mental health, a local govern-
 3 mental unit as such term is defined in
 4 article 41 of the mental hygiene law,
 5 and/or a local social services district as
 6 defined in section 61 of the social
 7 services law, and all such entities shall
 8 be considered to be approved settings for
 9 the receipt of supervised experience for
 10 the professions governed by articles 153,
 11 154 and 163 of the education law, and
 12 furthermore, no such entity shall be
 13 required to apply for nor be required to
 14 receive a waiver pursuant to section
 15 6503-a of the education law in order to
 16 perform any activities or provide any
 17 services.

18 Notwithstanding any law to the contrary, no
 19 funds under this appropriation shall be
 20 available for certification or payment
 21 until (i) the legislature has finally
 22 acted upon the appropriations for the
 23 department of corrections and community
 24 supervision contained in the aid to
 25 localities budget bill, and (ii) the
 26 director of the budget has determined that
 27 those aid to localities appropriations as
 28 finally acted on by the legislature are
 29 sufficient for the ensuing fiscal year.

31	Personal service--regular (50100)	103,339,000
32	Holiday/overtime compensation (50300)	6,000,000
33	Supplies and materials (57000)	839,000
34	Travel (54000)	3,110,000
35	Contractual services (51000)	20,003,000
36	Equipment (56000)	1,323,000
37		-----
38	Program account subtotal	134,614,000
39		-----

40
 41 Special Revenue Funds - Other
 42 Combined Expendable Trust Fund
 43 Parole Officers' Memorial Fund Account - 20182
 44

45 For services and expenses of the parole
 46 officers' memorial fund established pursu-
 47 ant to chapter 654 of the laws of 1996.

49	Supplies and materials (57000)	50,000
50	Contractual services (51000)	300,000
51	Equipment (56000)	75,000
52		-----
53	Program account subtotal	425,000
54		-----

55
 56 Special Revenue Funds - Other
 57 Miscellaneous Special Revenue Fund
 58 Asset Forfeiture Account - 21999
 59

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1	Contractual services (51000)	100,000	
2	Equipment (56000)	300,000	
3		-----	
4	Program account subtotal	400,000	
5		-----	
6			
7	Special Revenue Funds - Other		
8	Miscellaneous Special Revenue Fund		
9	Offender Programming - 22208		
10			
11	For services and expenses of offender		
12	programs awarded through grant applica-		
13	tions funded by private entities.		
14			
15	Contractual services (51000)	1,500,000	
16		-----	
17	Program account subtotal	1,500,000	
18		-----	
19			
20	CORRECTIONAL INDUSTRIES PROGRAM		66,864,000
21			-----
22			
23	Enterprise Funds		
24	Agencies Enterprise Fund		
25	Correctional - Recycling Fund Account - 50325		
26			
27	For services and expenses related to the		
28	operation and maintenance of the correc-		
29	tional recycling programs.		
30			
31	Personal service--regular (50100)	200,000	
32	Supplies and materials (57000)	200,000	
33	Travel (54000)	2,000	
34	Contractual services (51000)	160,000	
35	Equipment (56000)	60,000	
36	Fringe benefits (60000)	113,000	
37	Indirect costs (58800)	7,000	
38		-----	
39	Program account subtotal	742,000	
40		-----	
41			
42	Internal Service Funds		
43	Correctional Industries Revolving Account		
44	Correctional Industries Account - 55350		
45			
46	Notwithstanding any other provision of law		
47	to the contrary, the OGS Interchange and		
48	Transfer Authority and the IT Interchange		
49	and Transfer Authority as defined in the		
50	2017-18 state fiscal year state operations		
51	appropriation for the budget division		
52	program of the division of the budget, are		
53	deemed fully incorporated herein and a		
54	part of this appropriation as if fully		
55	stated.		
56			
57	Personal service--regular (50100)	16,776,000	
58	Temporary service (50200)	15,000	
59	Holiday/overtime compensation (50300)	700,000	
60	Supplies and materials (57000)	28,181,000	
61	Travel (54000)	300,000	
62	Contractual services (51000)	7,300,000	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1	Equipment (56000)	2,050,000	
2	Fringe benefits (60000)	10,200,000	
3	Indirect costs (58800)	600,000	
4			-----
5	Program account subtotal	66,122,000	
6			-----
7			
8	HEALTH SERVICES PROGRAM		404,437,000
9			-----

10
11 General Fund
12 State Purposes Account - 10050

13
14 Notwithstanding any inconsistent provision
15 of law, the money hereby appropriated may
16 be used for the payment of prior year
17 liabilities and may be increased or
18 decreased by interchange or transfer with
19 any other general fund appropriation with-
20 in the department of corrections and
21 community supervision with the approval of
22 the director of the budget. A portion of
23 these funds may be transferred or suballo-
24 cated to the department of health or other
25 state agencies.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2017-18 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 Notwithstanding any provision of articles
37 153, 154 and 163 of the education law,
38 there shall be an exemption from the
39 professional licensure requirements of
40 such articles, and nothing contained in
41 such articles, or in any other provisions
42 of law related to the licensure require-
43 ments of persons licensed under those
44 articles, shall prohibit or limit the
45 activities or services of any person in
46 the employ of a program or service oper-
47 ated, certified, regulated, funded, or
48 approved by, or under contract with the
49 office of mental health, a local govern-
50 mental unit as such term is defined in
51 article 41 of the mental hygiene law,
52 and/or a local social services district as
53 defined in section 61 of the social
54 services law, and all such entities shall
55 be considered to be approved settings for
56 the receipt of supervised experience for
57 the professions governed by articles 153,
58 154 and 163 of the education law, and
59 furthermore, no such entity shall be
60 required to apply for nor be required to
61

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 receive a waiver pursuant to section
2 6503-a of the education law in order to
3 perform any activities or provide any
4 services.

5 Notwithstanding any law to the contrary, no
6 funds under this appropriation shall be
7 available for certification or payment
8 until (i) the legislature has finally
9 acted upon the appropriations for the
10 department of corrections and community
11 supervision contained in the aid to
12 localities budget bill, and (ii) the
13 director of the budget has determined that
14 those aid to localities appropriations as
15 finally acted on by the legislature are
16 sufficient for the ensuing fiscal year.

17		
18	Personal service--regular (50100)	133,319,000
19	Temporary service (50200)	5,471,000
20	Holiday/overtime compensation (50300)	6,671,000
21	Supplies and materials (57000)	131,607,000
22	Travel (54000)	271,000
23	Contractual services (51000)	126,236,000
24	Equipment (56000)	862,000

25		-----
26		
27	PAROLE BOARD PROGRAM	6,795,000
28		-----

29
30 General Fund
31 State Purposes Account - 10050
32

33 Notwithstanding section 51 of the state
34 finance law, the amounts herein appropri-
35 ated shall not be decreased by interchange
36 with any other appropriation with the
37 exception of notwithstanding any other
38 provision of law to the contrary, the
39 Administrative Hearing Interchange and
40 Transfer Authority as defined in the 2017-
41 18 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated.

47 Notwithstanding any law to the contrary, no
48 funds under this appropriation shall be
49 available for certification or payment
50 until (i) the legislature has finally
51 acted upon the appropriations for the
52 department of corrections and community
53 supervision contained in the aid to
54 localities budget bill, and (ii) the
55 director of the budget has determined that
56 those aid to localities appropriations as
57 finally acted on by the legislature are
58 sufficient for the ensuing fiscal year.

59		
60	Personal service--regular (50100)	6,392,000
61	Holiday/overtime compensation (50300)	60,000
62	Supplies and materials (57000)	66,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1	Travel (54000)	209,000
2	Contractual services (51000)	40,000
3	Equipment (56000)	28,000
4		-----
5		
6	PROGRAM SERVICES PROGRAM	269,351,000
7		-----

8
9 General Fund
10 State Purposes Account - 10050

11
12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be used for the payment of prior year
15 liabilities and may be increased or
16 decreased by interchange with any other
17 appropriation within the department of
18 corrections and community supervision
19 general fund - state purposes account with
20 the approval of the director of the budg-
21 et.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2017-18 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Notwithstanding any provision of articles
33 153, 154 and 163 of the education law,
34 there shall be an exemption from the
35 professional licensure requirements of
36 such articles, and nothing contained in
37 such articles, or in any other provisions
38 of law related to the licensure require-
39 ments of persons licensed under those
40 articles, shall prohibit or limit the
41 activities or services of any person in
42 the employ of a program or service oper-
43 ated, certified, regulated, funded, or
44 approved by, or under contract with the
45 office of mental health, a local govern-
46 mental unit as such term is defined in
47 article 41 of the mental hygiene law,
48 and/or a local social services district as
49 defined in section 61 of the social
50 services law, and all such entities shall
51 be considered to be approved settings for
52 the receipt of supervised experience for
53 the professions governed by articles 153,
54 154 and 163 of the education law, and
55 furthermore, no such entity shall be
56 required to apply for nor be required to
57 receive a waiver pursuant to section
58 6503-a of the education law in order to
59 perform any activities or provide any
60 services.

61 Notwithstanding any law to the contrary, no
62 funds under this appropriation shall be

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 available for certification or payment
 2 until (i) the legislature has finally
 3 acted upon the appropriations for the
 4 department of corrections and community
 5 supervision contained in the aid to
 6 localities budget bill, and (ii) the
 7 director of the budget has determined that
 8 those aid to localities appropriations as
 9 finally acted on by the legislature are
 10 sufficient for the ensuing fiscal year.

11		
12	Personal service--regular (50100)	193,453,000
13	Temporary service (50200)	4,613,000
14	Holiday/overtime compensation (50300)	1,141,000
15	Supplies and materials (57000)	6,106,000
16	Travel (54000)	368,000
17	Contractual services (51000)	20,920,000
18	Equipment (56000)	750,000

19 -----
 20 Program account subtotal

20	227,351,000
----	-------------

21 -----

22
 23 Special Revenue Funds - Other
 24 Combined Expendable Trust Fund
 25 Correctional Services Account - 20107

26
 27 For services and expenses of various activ-
 28 ities funded through gifts and donations.

29		
30	Contractual services (51000)	100,000
31		-----
32	Program account subtotal	100,000
33		-----

34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Offender Programming - 22208

38
 39 For services and expenses of offender
 40 programs awarded through grant applica-
 41 tions funded by private entities.

42		
43	Contractual services (51000)	2,000,000
44		-----
45	Program account subtotal	2,000,000
46		-----

47
 48 Enterprise Funds
 49 Correctional Services Commissary Account
 50 Central Office Account - 50101

51
 52 For services and expenses of operating self
 53 sustaining facility commissaries.

54		
55	Supplies and materials (57000)	38,000,000
56	Contractual services (51000)	1,900,000
57		-----
58	Program account subtotal	39,900,000
59		-----

60
 61

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 SUPERVISION OF INMATES PROGRAM 1,517,791,000

2 -----

3

4 General Fund

5 State Purposes Account - 10050

6

7 Notwithstanding any inconsistent provision
8 of law, the money hereby appropriated may
9 be used for the payment of prior year
10 liabilities and may be increased or
11 decreased by interchange with any other
12 appropriation within the department of
13 corrections and community supervision
14 general fund - state purposes account with
15 the approval of the director of the budg-
16 et.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, the IT Interchange and
20 Transfer Authority and the Administrative
21 Hearing Interchange and Transfer Authority
22 as defined in the 2017-18 state fiscal
23 year state operations appropriation for
24 the budget division program of the
25 division of the budget, are deemed fully
26 incorporated herein and a part of this
27 appropriation as if fully stated.

28 Notwithstanding any provision of articles
29 153, 154 and 163 of the education law,
30 there shall be an exemption from the
31 professional licensure requirements of
32 such articles, and nothing contained in
33 such articles, or in any other provisions
34 of law related to the licensure require-
35 ments of persons licensed under those
36 articles, shall prohibit or limit the
37 activities or services of any person in
38 the employ of a program or service oper-
39 ated, certified, regulated, funded, or
40 approved by, or under contract with the
41 office of mental health, a local govern-
42 mental unit as such term is defined in
43 article 41 of the mental hygiene law,
44 and/or a local social services district as
45 defined in section 61 of the social
46 services law, and all such entities shall
47 be considered to be approved settings for
48 the receipt of supervised experience for
49 the professions governed by articles 153,
50 154 and 163 of the education law, and
51 furthermore, no such entity shall be
52 required to apply for nor be required to
53 receive a waiver pursuant to section
54 6503-a of the education law in order to
55 perform any activities or provide any
56 services.

57 Notwithstanding any other provision of law
58 to the contrary, any of the amounts appro-
59 priated herein may be increased or
60 decreased by interchange or transfer with-
61 out limit, with any appropriation of any
62 other department, agency or public author-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 ity or by transfer or suballocation to any
2 department, agency or public authority
3 with the approval of the director of the
4 budget.

5 Notwithstanding any law to the contrary, no
6 funds under this appropriation shall be
7 available for certification or payment
8 until (i) the legislature has finally
9 acted upon the appropriations for the
10 department of corrections and community
11 supervision contained in the aid to
12 localities budget bill, and (ii) the
13 director of the budget has determined that
14 those aid to localities appropriations as
15 finally acted on by the legislature are
16 sufficient for the ensuing fiscal year.

17		
18	Personal service--regular (50100)	1,297,219,000
19	Temporary service (50200)	11,788,000
20	Holiday/overtime compensation (50300)	188,963,000
21	Supplies and materials (57000)	10,206,000
22	Travel (54000)	2,400,000
23	Contractual services (51000)	4,420,000
24	Equipment (56000)	2,795,000
25		-----
26		
27	SUPPORT SERVICES PROGRAM	360,565,000
28		-----
29		

30 General Fund
31 State Purposes Account - 10050
32

33 Notwithstanding any inconsistent provision
34 of law, the money hereby appropriated may
35 be available for services and expenses
36 including lease payments to the dormitory
37 authority, as successor to the facilities
38 development corporation pursuant to chap-
39 ter 83 of the laws of 1995, pursuant to an
40 agreement entered into between the facili-
41 ties development corporation and the
42 department of corrections and community
43 supervision for the rental of correctional
44 facilities and may be used for the payment
45 of prior year liabilities and may be
46 increased or decreased by interchange with
47 any other appropriation within the depart-
48 ment of corrections and community super-
49 vision general fund - state purposes
50 account with the approval of the director
51 of the budget.

52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority and the IT Interchange
55 and Transfer Authority as defined in the
56 2017-18 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 Notwithstanding any law to the contrary, no
2 funds under this appropriation shall be
3 available for certification or payment
4 until (i) the legislature has finally
5 acted upon the appropriations for the
6 department of corrections and community
7 supervision contained in the aid to
8 localities budget bill, and (ii) the
9 director of the budget has determined that
10 those aid to localities appropriations as
11 finally acted on by the legislature are
12 sufficient for the ensuing fiscal year.
13

14	Personal service--regular (50100)	103,718,000
15	Holiday/overtime compensation (50300)	9,197,000
16	Supplies and materials (57000)	177,404,000
17	Travel (54000)	2,050,000
18	Contractual services (51000)	53,490,000
19	Equipment (56000)	10,976,000
20		-----
21	Program account subtotal	356,835,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Food Production Center Account - 22136	
27		
28	Personal service--regular (50100)	214,000
29	Supplies and materials (57000)	2,121,000
30	Travel (54000)	590,000
31	Contractual services (51000)	305,000
32	Equipment (56000)	374,000
33	Fringe benefits (60000)	120,000
34	Indirect costs (58800)	6,000
35		-----
36	Program account subtotal	3,730,000
37		-----
38		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Correctional Services-NIC Grants Account - 25306
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses incurred by the department of corrections
9 and community supervision for the incarceration of illegal aliens.
10 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
11
12 By chapter 50, section 1, of the laws of 2015:
13 For services and expenses incurred by the department of corrections
14 and community supervision for the incarceration of illegal aliens.
15 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
16
17 By chapter 50, section 1, of the laws of 2014:
18 For services and expenses incurred by the department of corrections
19 and community supervision for the incarceration of illegal aliens.
20 Personal service ... 34,000,000 (re. \$31,100,000)
21
22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Correctional Services-NIC Grants Account - 25371
25
26 By chapter 50, section 1, of the laws of 2013:
27 For services and expenses incurred by the department of corrections
28 and community supervision for the incarceration of illegal aliens.
29 Personal service ... 34,000,000 (re. \$28,273,000)
30
31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Substance Abuse Treatment State Prisons Account - 25408
34
35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to substance abuse treatment in
37 state prisons.
38 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
39
40 By chapter 50, section 1, of the laws of 2015:
41 For services and expenses related to substance abuse treatment in
42 state prisons.
43 Personal service (50000) ... 1,500,000 (re. \$1,364,000)
44
45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Unanticipated Federal Grants Account - 25371
48
49 By chapter 50, section 1, of the laws of 2016:
50 Funds herein appropriated may be used to disburse unanticipated
51 federal grants in support of various purposes and programs.
52 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
53
54 By chapter 50, section 1, of the laws of 2015:
55 Funds herein appropriated may be used to disburse unanticipated feder-
56 al grants in support of various purposes and programs.
57 Nonpersonal service (57050) ... 5,000,000 (re. \$4,899,000)
58
59 By chapter 50, section 1, of the laws of 2014:
60 Funds herein appropriated may be used to disburse unanticipated feder-
61 al grants in support of various purposes and programs.
62 Nonpersonal service ... 5,000,000 (re. \$3,999,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	93,513,000
7	Special Revenue Funds - Other	0
8		-----
9	All Funds	93,513,000
10		=====

11 SCHEDULE

12	ADMINISTRATION PROGRAM	12,045,000
13		-----

14 General Fund
 15 State Purposes Account - 10050

16
 17 Notwithstanding any inconsistent provision
 18 of law, the money hereby appropriated may
 19 be available for program expenses, includ-
 20 ing the payment of liabilities incurred
 21 prior to April 1, 2017 or hereafter to
 22 accrue, and may be increased or decreased
 23 by interchange with any other appropri-
 24 ation within the division of criminal
 25 justice services general fund - state
 26 purposes account with the approval of the
 27 director of the budget.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2017-18 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38 Notwithstanding any other provision of law
 39 to the contrary, any of the amounts appro-
 40 priated herein may be increased or
 41 decreased by interchange or transfer with-
 42 out limit, with any appropriation of any
 43 other department, agency or public author-
 44 ity or by transfer or suballocation to any
 45 department, agency or public authority
 46 with the approval of the director of the
 47 budget.

51	Personal service--regular (50100)	6,238,000
52	Holiday/overtime compensation (50300)	4,000
53	Supplies and materials (57000)	880,000
54	Travel (54000)	31,000
55	Contractual services (51000)	3,861,000
56	Equipment (56000)	631,000
57		-----
58	Total amount available	11,645,000
59		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1	For services and expenses related to the	
2	development of a plan to create and	
3	implement a bail reform risk assessment	
4	tool.	
5		
6	Contractual services (51000)	300,000
7		-----
8		
9	For services and expenses related to the	
10	research and development of administrative	
11	guidance to ensure citizens' right to a	
12	speedy trial, in consultation with the	
13	office of court administration	
14		
15	Contractual services (51000)	100,000
16		-----
17		
18	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM	72,338,000
19		-----
20		
21	General Fund	
22	State Purposes Account - 10050	
23		
24	Notwithstanding any inconsistent provision	
25	of law, the money hereby appropriated may	
26	be available for program expenses, includ-	
27	ing the payment of liabilities incurred	
28	prior to April 1, 2017 or hereafter to	
29	accrue, and may be increased or decreased	
30	by interchange with any other appropri-	
31	ation within the division of criminal	
32	justice services general fund - state	
33	purposes account with the approval of the	
34	director of the budget.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2017-18 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated.	
45		
46	Personal service--regular (50100)	20,164,000
47	Temporary service (50200)	15,000
48	Holiday/overtime compensation (50300)	69,000
49	Supplies and materials (57000)	700,000
50	Travel (54000)	241,000
51	Contractual services (51000)	4,879,000
52	Equipment (56000)	304,000
53		-----
54	Program account subtotal	26,372,000
55		-----
56		
57	Special Revenue Funds - Federal	
58	Federal Miscellaneous Operating Grants Fund	
59	Crime Identification and Technology Account - 25475	
60		
61		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 For services and expenses related to crime
2 identification technologies, pursuant to
3 an expenditure plan developed by the
4 commissioner of the division of criminal
5 justice services. A portion of these funds
6 may be transferred to aid to localities
7 and may be suballocated to other state
8 agencies.

9		
10	Personal service (50000)	2,000,000
11	Nonpersonal service (57050)	6,000,000
12		-----
13	Program account subtotal	8,000,000
14		-----

15
16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 DCJS Federal Equitable Sharing Agreement - Justice
19 Account - 25527
20

21 For moneys to the division of criminal
22 justice services for the justice
23 department federal equitable sharing
24 agreement to be used for law enforcement
25 purposes distributed pursuant to a plan
26 prepared by the division of criminal
27 justice services and approved by the
28 division of budget. A portion of these
29 funds may be transferred to aid to
30 localities and may be suballocated to
31 other state agencies.

32		
33	Nonpersonal service (57050)	8,000,000
34		-----
35	Program account subtotal	8,000,000
36		-----

37
38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 DCJS Federal Equitable Sharing Agreement - Treasury
41 Account - 25531
42

43 For moneys to the division of criminal
44 justice services for the treasury depart-
45 ment federal equitable sharing agreement
46 to be used for law enforcement purposes
47 distributed pursuant to a plan prepared by
48 the division of criminal justice services
49 and approved by the division of budget. A
50 portion of these funds may be transferred
51 to aid to localities and may be suballo-
52 cated to other state agencies.

53		
54	Nonpersonal service (57050)	8,000,000
55		-----
56	Program account subtotal	8,000,000
57		-----

58
59 Special Revenue Funds - Federal
60 Federal Miscellaneous Operating Grants Fund
61 DCJS Miscellaneous Discretionary Account - 25470
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 Funds herein appropriated may be used to
 2 disburse unanticipated federal grants in
 3 support of state and local programs to
 4 prevent crime, support law enforcement,
 5 improve the administration of justice, and
 6 assist victims. A portion of these funds
 7 may be transferred to aid to localities
 8 and may be suballocated to other state
 9 agencies.

10

11	Personal service (50000)	1,000,000
12	Nonpersonal service (57050)	5,000,000
13	Fringe benefits (60090)	1,000,000
14		-----
15	Program account subtotal	7,000,000
16		-----

17

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Edward Byrne Memorial Grant Account

21

22 For services and expenses related to the
 23 federal Edward Byrne memorial justice
 24 assistance formula program. Funds appro-
 25 priated herein shall be expended pursuant
 26 to a plan developed by the commissioner of
 27 criminal justice services and approved by
 28 the director of the budget. A portion of
 29 these funds may be transferred to aid to
 30 localities and/or suballocated to other
 31 state agencies.

32

33	Personal service (50000)	3,900,000
34	Nonpersonal service (57050)	100,000
35		-----
36	Program account subtotal	4,000,000
37		-----

38

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Juvenile Justice and Delinquency Prevention Formula
 42 Account - 25436

43

44 For services and expenses associated with
 45 the juvenile justice and delinquency
 46 prevention formula account in accordance
 47 with a distribution plan determined by the
 48 juvenile justice advisory group and
 49 affirmed by the commissioner of the divi-
 50 sion of criminal justice services. A
 51 portion of these funds may be transferred
 52 to aid to localities and may be suballo-
 53 cated to other state agencies.

54

55	Personal service (50000)	625,000
56	Nonpersonal service (57050)	325,000
57		-----
58	Program account subtotal	950,000
59		-----

60
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Violence Against Women Account - 25477	
4		
5	For services and expenses related to the	
6	federal violence against women program	
7	pursuant to an expenditure plan developed	
8	by the commissioner of the division of	
9	criminal justice services. A portion of	
10	these funds may be transferred to aid to	
11	localities and may be suballocated to	
12	other state agencies.	
13		
14	Personal service (50000)	800,000
15	Nonpersonal service (57050)	700,000
16		-----
17	Program account subtotal	1,500,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Grants Account - 20197	
23		
24	For services and expenses associated with	
25	gifts, grants and bequests to the division	
26	of criminal justice services.	
27		
28	Supplies and materials (57000)	100,000
29	Contractual services (51000)	100,000
30		-----
31	Program account subtotal	200,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Missing Children's Clearinghouse Account - 20192	
37		
38	For services and expenses associated with	
39	grants, gifts and bequests to the division	
40	of criminal justice services for missing	
41	children.	
42		
43	Personal service--regular (50100)	300,000
44	Supplies and materials (57000)	100,000
45	Travel (54000)	50,000
46	Contractual services (51000)	510,000
47	Equipment (56000)	290,000
48		-----
49	Program account subtotal	1,250,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	CJS - Conference and Signs Account - 22190	
55		
56	Supplies and materials (57000)	100,000
57	Travel (54000)	100,000
58	Contractual services (51000)	100,000
59		-----
60	Program account subtotal	300,000
61		-----
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Fingerprint Identification and Technology Account -
4 21950
5
6 For services and expenses associated with
7 the development of technology solutions
8 that advance the detection and prevention
9 of crime, according to a plan developed by
10 the commissioner of the division of crimi-
11 nal justice services and approved by the
12 director of the budget. Amounts may be
13 transferred to other state agencies or may
14 be used to make grants to local govern-
15 ments in support of this purpose. A
16 portion of these funds may be suballocated
17 to other state agencies.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2017-18 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.
28
29 Personal service--regular (50100) 400,000
30 Contractual services (51000) 6,037,000
31 -----
32 Program account subtotal 6,437,000
33 -----
34
35 Special Revenue Funds - Other
36 State Police Motor Vehicle Law Enforcement and Motor
37 Vehicle Theft and Insurance Fraud Prevention Fund
38 Motor Vehicle Theft and Insurance Fraud Account - 22801
39
40 Notwithstanding any other provision of law,
41 for services and expenses associated with
42 local anti-auto theft programs.
43
44 Personal service--regular (50100) 200,000
45 Supplies and materials (57000) 2,000
46 Travel (54000) 33,000
47 Contractual services (51000) 2,000
48 Equipment (56000) 2,000
49 Fringe benefits (60000) 80,000
50 Indirect costs (58800) 10,000
51 -----
52 Program account subtotal 329,000
53 -----
54

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 2,000,000 (re. \$2,000,000)
Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 2,000,000 (re. \$1,957,000)
Nonpersonal service (57050) ... 6,000,000 (re. \$5,703,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 2,000,000 (re. \$1,761,000)
Nonpersonal service ... 5,900,000 (re. \$3,623,000)
Fringe benefits ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2015:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 2,000,000 (re. \$1,863,000)
Nonpersonal service ... 5,900,000 (re. \$5,518,000)
Fringe benefits ... 100,000 (re. \$54,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service ... 2,000,000 (re. \$250,000)
 2 Nonpersonal service ... 5,900,000 (re. \$250,000)
 3 Fringe benefits ... 100,000 (re. \$100,000)

4
 5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

8
 9 By chapter 50, section 1, of the laws of 2016:
 10 For moneys to the division of criminal justice services for the
 11 justice department federal equitable sharing agreement to be used
 12 for law enforcement purposes distributed pursuant to a plan prepared
 13 by the division of criminal justice services and approved by the
 14 division of budget. A portion of these funds may be transferred to
 15 aid to localities and may be suballocated to other state agencies.
 16 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

17
 18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

21
 22 By chapter 50, section 1, of the laws of 2016:
 23 For moneys to the division of criminal justice services for the
 24 treasury department federal equitable sharing agreement to be used
 25 for law enforcement purposes distributed pursuant to a plan prepared
 26 by the division of criminal justice services and approved by the
 27 division of budget. A portion of these funds may be transferred to
 28 aid to localities and may be suballocated to other state agencies.
 29 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

30
 31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 DCJS Miscellaneous Discretionary Account - 25470

34
 35 By chapter 50, section 1, of the laws of 2016:
 36 Funds herein appropriated may be used to disburse unanticipated
 37 federal grants in support of state and local programs to prevent
 38 crime, support law enforcement, improve the administration of
 39 justice, and assist victims. A portion of these funds may be
 40 transferred to aid to localities and may be suballocated to other
 41 state agencies.

42 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 43 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 44 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

45
 46 By chapter 50, section 1, of the laws of 2015:
 47 Funds herein appropriated may be used to disburse unanticipated feder-
 48 al grants in support of state and local programs to prevent crime,
 49 support law enforcement, improve the administration of justice, and
 50 assist victims. A portion of these funds may be transferred to aid
 51 to localities and may be suballocated to other state agencies.

52 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 53 Nonpersonal service (57050) ... 5,000,000 (re. \$4,960,000)
 54 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

55
 56 By chapter 50, section 1, of the laws of 2014:
 57 Funds herein appropriated may be used to disburse unanticipated feder-
 58 al grants in support of state and local programs to prevent crime,
 59 support law enforcement, improve the administration of justice, and
 60 assist victims. A portion of these funds may be transferred to aid
 61 to localities and may be suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service ... 1,000,000 (re. \$998,000)
 2 Nonpersonal service ... 5,000,000 (re. \$516,000)
 3 Fringe benefits ... 1,000,000 (re. \$999,000)

4
 5 By chapter 50, section 1, of the laws of 2013:
 6 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

10 Personal service ... 1,000,000 (re. \$995,000)
 11 Nonpersonal service ... 5,000,000 (re. \$4,550,000)
 12 Fringe benefits ... 1,000,000 (re. \$997,000)

13
 14
 15 By chapter 50, section 1, of the laws of 2012:
 16 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

20 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

28 Personal service ... 1,000,000 (re. \$994,000)
 29 Nonpersonal service ... 5,000,000 (re. \$3,790,000)
 30 Fringe benefits ... 1,000,000 (re. \$250,000)

31
 32 By chapter 50, section 1, of the laws of 2011:
 33 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

38 Personal service ... 2,500,000 (re. \$4,000)
 39 Nonpersonal service ... 8,150,000 (re. \$1,000,000)
 40 Fringe benefits ... 1,350,000 (re. \$16,000)

41
 42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Edward Byrne Memorial Grant Account

45
 46 By chapter 50, section 1, of the laws of 2016:
 47 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

53 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 54 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

55
 56 By chapter 50, section 1, of the laws of 2015:
 57 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 2 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

3
 4 By chapter 50, section 1, of the laws of 2014:
 5 For services and expenses related to the federal Edward Byrne memorial
 6 justice assistance formula program. Funds appropriated herein shall
 7 be expended pursuant to a plan developed by the commissioner of
 8 criminal justice services and approved by the director of the budg-
 9 et. A portion of these funds may be transferred to aid to localities
 10 and/or suballocated to other state agencies.

11 Personal service ... 3,900,000 (re. \$3,581,000)
 12 Nonpersonal service ... 100,000 (re. \$100,000)

13
 14 By chapter 50, section 1, of the laws of 2013:
 15 For services and expenses related to the federal Edward Byrne memorial
 16 justice assistance formula program. Funds appropriated herein shall
 17 be expended pursuant to a plan developed by the commissioner of
 18 criminal justice services and approved by the director of the budg-
 19 et. A portion of these funds may be transferred to aid to localities
 20 and/or suballocated to other state agencies.

21 Personal service ... 3,900,000 (re. \$621,000)
 22 Nonpersonal service ... 100,000 (re. \$54,000)

23
 24 By chapter 50, section 1, of the laws of 2012:
 25 For services and expenses related to the federal Edward Byrne memorial
 26 justice assistance formula program. Funds appropriated herein shall
 27 be expended pursuant to a plan developed by the commissioner of
 28 criminal justice services and approved by the director of the budg-
 29 et. A portion of these funds may be transferred to aid to localities
 30 and/or suballocated to other state agencies.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Call Center Interchange and Transfer Authority as
 34 defined in the 2012-13 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated.
 38 Personal service ... 3,900,000 (re. \$160,000)
 39 Nonpersonal service ... 100,000 (re. \$100,000)

40
 41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Juvenile Accountability Incentive Block Grant Account

44
 45 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 46 section 1, of the laws of 2015:
 47 For services and expenses related to the federal juvenile accountabil-
 48 ity incentive block grant program, pursuant to an expenditure plan
 49 developed by the commissioner of the division of criminal justice
 50 services, provided however that up to 10 percent of the amount here-
 51 in appropriated may be used for program administration. A portion of
 52 these funds may be transferred to aid to localities and may be
 53 suballocated to other state agencies.

54 Personal service ... 450,000 (re. \$100,000)
 55 Nonpersonal service ... 150,000 (re. \$50,000)
 56 Fringe benefits ... 50,000 (re. \$44,000)

57
 58 Special Revenue Funds - Federal
 59 Federal Miscellaneous Operating Grants Fund
 60 Juvenile Justice and Delinquency Prevention Formula Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses associated with the juvenile justice and
 3 delinquency prevention formula account in accordance with a
 4 distribution plan determined by the juvenile justice advisory group
 5 and affirmed by the commissioner of the division of criminal justice
 6 services. A portion of these funds may be transferred to aid to
 7 localities and may be suballocated to other state agencies.
 8 Personal service (50000) ... 625,000 (re. \$625,000)
 9 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

10
 11 By chapter 50, section 1, of the laws of 2015:
 12 For services and expenses associated with the juvenile justice and
 13 delinquency prevention formula account in accordance with a distrib-
 14 ution plan determined by the juvenile justice advisory group and
 15 affirmed by the commissioner of the division of criminal justice
 16 services. A portion of these funds may be transferred to aid to
 17 localities and may be suballocated to other state agencies.
 18 Personal service (50000) ... 625,000 (re. \$625,000)
 19 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

20
 21 By chapter 50, section 1, of the laws of 2014:
 22 For services and expenses associated with the juvenile justice and
 23 delinquency prevention formula account in accordance with a distrib-
 24 ution plan determined by the juvenile justice advisory group and
 25 affirmed by the commissioner of the division of criminal justice
 26 services. A portion of these funds may be transferred to aid to
 27 localities and may be suballocated to other state agencies.
 28 Personal service ... 625,000 (re. \$343,000)
 29 Nonpersonal service ... 325,000 (re. \$310,000)

30
 31 By chapter 50, section 1, of the laws of 2013:
 32 For services and expenses associated with the juvenile justice and
 33 delinquency prevention formula account in accordance with a distrib-
 34 ution plan determined by the juvenile justice advisory group and
 35 affirmed by the commissioner of the division of criminal justice
 36 services. A portion of these funds may be transferred to aid to
 37 localities and may be suballocated to other state agencies.
 38 Personal service ... 625,000 (re. \$200,000)
 39 Nonpersonal service ... 325,000 (re. \$150,000)

40
 41 By chapter 50, section 1, of the laws of 2012:
 42 For services and expenses associated with the juvenile justice and
 43 delinquency prevention formula account in accordance with a distrib-
 44 ution plan determined by the juvenile justice advisory group and
 45 affirmed by the commissioner of the division of criminal justice
 46 services. A portion of these funds may be transferred to aid to
 47 localities and may be suballocated to other state agencies.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, the IT Interchange and Transfer
 50 Authority, and the Call Center Interchange and Transfer Authority as
 51 defined in the 2012-13 state fiscal year state operations appropri-
 52 ation for the budget division program of the division of the budget,
 53 are deemed fully incorporated herein and a part of this appropri-
 54 ation as if fully stated.
 55 Personal service ... 625,000 (re. \$100,000)
 56 Nonpersonal service ... 325,000 (re. \$15,000)

57
 58 Special Revenue Funds - Federal
 59 Federal Miscellaneous Operating Grants Fund
 60 Violence Against Women Account - 25477

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses related to the federal violence against
 3 women program pursuant to an expenditure plan developed by the
 4 commissioner of the division of criminal justice services. A portion
 5 of these funds may be transferred to aid to localities and may be
 6 suballocated to other state agencies.
 7 Personal service (50000) ... 800,000 (re. \$800,000)
 8 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

9
 10 By chapter 50, section 1, of the laws of 2015:
 11 For services and expenses related to the federal violence against
 12 women program pursuant to an expenditure plan developed by the
 13 commissioner of the division of criminal justice services. A portion
 14 of these funds may be transferred to aid to localities and may be
 15 suballocated to other state agencies.
 16 Personal service (50000) ... 800,000 (re. \$764,000)
 17 Nonpersonal service (57050) ... 700,000 (re. \$637,000)

18
 19 By chapter 50, section 1, of the laws of 2014:
 20 For services and expenses related to the federal violence against
 21 women program pursuant to an expenditure plan developed by the
 22 commissioner of the division of criminal justice services. A portion
 23 of these funds may be transferred to aid to localities and may be
 24 suballocated to other state agencies.
 25 Personal service ... 800,000 (re. \$275,000)
 26 Nonpersonal service ... 450,000 (re. \$261,000)
 27

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	4,750,000	10,938,000
6 Enterprise Funds	10,000	0
	-----	-----
8 All Funds	4,760,000	10,938,000
	=====	=====

10
11

SCHEDULE

13 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM	4,760,000

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 DD Planning Council Account - 25143

20 For services and expenses related to the
 21 provision of services to the develop-
 22 mentally disabled under the provisions of
 23 the federal developmental disabilities
 24 bill of rights act of nineteen hundred
 25 seventy-five.

27 Personal service (50000)	1,198,000
28 Nonpersonal service (57050)	2,817,000
29 Fringe benefits (60090)	703,000
30 Indirect costs (58850)	32,000

32 Program account subtotal	4,750,000

35 Enterprise Funds
 36 Agencies Enterprise Fund
 37 DDPC Publications Account - 50324

39 For services and expenses incurred by the
 40 developmental disabilities planning coun-
 41 cil related to producing, reproducing,
 42 distributing, and mailing printed,
 43 recorded and electronic media.

45 Supplies and materials (57000)	10,000

47 Program account subtotal	10,000

48
49

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 DD Planning Council Account - 25143
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to the provision of services to the
9 develop- mentally disabled under the provisions of the federal
10 developmental disabilities bill of rights act of nineteen hundred
11 seventy-five.
12 Personal service (50000) ... 1,330,000 (re. \$1,330,000)
13 Nonpersonal service (57050) ... 2,628,000 (re. \$2,628,000)
14 Fringe benefits (60090) ... 755,000 (re. \$755,000)
15 Indirect costs (58850) ... 37,000 (re. \$37,000)
16
17 By chapter 50, section 1, of the laws of 2015:
18 For services and expenses related to the provision of services to the
19 developmentally disabled under the provisions of the federal devel-
20 opmental disabilities bill of rights act of nineteen hundred seven-
21 ty-five.
22 Personal service (50000) ... 1,163,000 (re. \$571,000)
23 Nonpersonal service (57050) ... 2,903,000 (re. \$2,619,000)
24 Fringe benefits (60090) ... 661,000 (re. \$661,000)
25 Indirect costs (58850) ... 23,000 (re. \$4,000)
26
27 By chapter 50, section 1, of the laws of 2014:
28 For services and expenses related to the provision of services to the
29 developmentally disabled under the provisions of the federal devel-
30 opmental disabilities bill of rights act of nineteen hundred seven-
31 ty-five.
32 Personal service ... 1,148,000 (re. \$379,000)
33 Nonpersonal service ... 2,705,000 (re. \$698,000)
34 Fringe benefits ... 495,000 (re. \$349,000)
35 Indirect costs ... 402,000 (re. \$277,000)
36
37 By chapter 50, section 1, of the laws of 2013:
38 For services and expenses related to the provision of services to the
39 developmentally disabled under the provisions of the federal devel-
40 opmental disabilities bill of rights act of nineteen hundred seven-
41 ty-five.
42 Nonpersonal service ... 2,833,000 (re. \$460,000)
43 Indirect costs ... 377,000 (re. \$170,000)
44

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	20,435,000	6,577,000
6 Special Revenue Funds - Federal	2,000,000	10,537,000
7 Special Revenue Funds - Other	4,460,000	0
8	-----	-----
9 All Funds	26,895,000	17,114,000
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 3,207,000

15 -----
16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, the IT Interchange and
23 Transfer Authority and the Administrative
24 Hearing Interchange and Transfer Authority
25 as defined in the 2017-18 state fiscal
26 year state operations appropriation for
27 the budget division program of the
28 division of the budget, are deemed fully
29 incorporated herein and a part of this
30 appropriation as if fully stated.
31 Notwithstanding any other provision of
32 law
33 to the contrary, any of the amounts appro-
34 priated herein may be increased or
35 decreased by interchange or transfer with-
36 out limit, with any appropriation of any
37 other department, agency or public author-
38 ity or by transfer or suballocation to any
39 department, agency or public authority
40 with the approval of the director of the
41 budget.

42		
43 Personal service--regular (50100)	1,698,000	
44 Holiday/overtime compensation (50300)	39,000	
45 Supplies and materials (57000).....	64,000	
46 Travel (54000).....	86,000	
47 Contractual services (51000)	1,279,000	
48 Equipment (56000)	41,000	
49	-----	

50
51 CLEAN AIR PROGRAM 387,000

52 -----
53
54 Special Revenue Funds - Other
55 Clean Air Fund
56 Clean Air Account - 21451

57		
58 Personal service--regular (50100)	195,000	
59 Supplies and materials (57000).....	4,000	
60 Travel (54000).....	25,000	
61 Contractual services (51000)	88,000	
62 Equipment (56000)	12,000	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1	Fringe benefits (60000)	59,000	
2	Indirect costs (58800).....	4,000	
3			-----
4			
5	ECONOMIC DEVELOPMENT PROGRAM		15,276,000
6			-----

7
8 General Fund
9 State Purposes Account - 10050

10
11 Notwithstanding any other provision of law
12 to the contrary, any of the amounts appro-
13 priated herein may be increased or
14 decreased by interchange or transfer with-
15 out limit, with any appropriation of any
16 other department, agency or public author-
17 ity or by transfer or suballocation to any
18 department, agency or public authority
19 with the approval of the director of the
20 budget.
21 Up to \$1,000,000 of the funds appropriated
22 hereby may be suballocated or transferred
23 to any department, agency, or public
24 authority.

25			
26	Personal service--regular (50100)	10,086,000	
27	Holiday/overtime compensation (50300)	6,000	
28	Supplies and materials (57000)	176,000	
29	Travel (54000)	136,000	
30	Contractual services (51000)	1,228,000	
31	Equipment (56000)	59,000	
32			-----
33	Total amount available	11,691,000	
34			-----

35
36 For services and expenses for programs and
37 activities to promote international trade.

38			
39	Contractual services (51000)	700,000	
40			-----
41	Program account subtotal	12,391,000	
42			-----

43
44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Federal Miscellaneous Grants Account - 25340

47			
48	Nonpersonal service (57050)	2,000,000	
49			-----
50	Program account subtotal	2,000,000	
51			-----

52
53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund
55 Procurement Opportunities Newsletter Account - 22133

56
57 For services and expenses of a procurement
58 contract newsletter pursuant to article
59 4-C of the economic development law.
60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and
62 Transfer Authority, and the IT Interchange

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1 and Transfer Authority as defined in the
2 2017-18 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8		
9	Contractual services (51000)	875,000
10	Equipment (56000)	10,000
11		-----
12	Program account subtotal	885,000
13		-----

14
15 MARKETING AND ADVERTISING PROGRAM 8,025,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20		
21	Personal service--regular (50100)	1,942,000
22	Temporary service (50200)	7,000
23	Holiday/overtime compensation (50300)	52,000
24	Supplies and materials (57000).....	10,000
25	Travel (54000).....	15,000
26	Contractual services (51000)	305,000
27	Equipment (56000)	6,000
28		-----
29	Total amount available	2,337,000
30		-----

31
32 For services and expenses of tourism market-
33 ing. Notwithstanding any inconsistent
34 provision of law, all or a portion of this
35 appropriation may, subject to the approval
36 of the director of the budget, be trans-
37 ferred to the general fund, local assist-
38 ance account, for a local tourism
39 promotion matching grants program pursuant
40 to article 5-A of the economic development
41 law.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, and the IT Interchange
45 and Transfer Authority as defined in the
46 2017-18 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated.

52		
53	Supplies and materials (57000)	655,000
54	Contractual services (51000)	1,190,000
55	Equipment (56000)	655,000
56		-----
57	Total amount available	2,500,000
58		-----
59	Program account subtotal	4,837,000
60		-----

61
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Commerce Economic Development Assistance Account - 22042
4
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2017-18 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.
15
16 Personal service--regular (50100) 84,000
17 Supplies and materials (57000)..... 3,000
18 Travel (54000)..... 3,000
19 Contractual services (51000) 3,057,000
20 Fringe benefits (60000) 38,000
21 Indirect costs (58800) 3,000
22 -----
23 Program account subtotal 3,188,000
24 -----
25

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2016:
7 For services and expenses for programs and activities to promote
8 international trade.
9 Contractual services (51000) ... 700,000 (re. \$700,000)
10
11 By chapter 50, section 1, of the laws of 2015:
12 For services and expenses for programs and activities to promote
13 international trade.
14 Contractual services (51000) ... 700,000 (re. \$386,000)
15
16 By chapter 50, section 1, of the laws of 2014:
17 Up to \$1,000,000 of the funds appropriated hereby may be suballocated
18 or transferred to any department, agency, or public authority.
19 For services and expenses for programs and activities to promote
20 international trade.
21 Contractual services ... 700,000 (re. \$449,000)
22
23 By chapter 50, section 1, of the laws of 2013:
24 Contractual services ... 4,701,000 (re. \$2,023,000)
25 For services and expenses for programs and activities to promote
26 international trade.
27 Contractual services ... 700,000 (re. \$619,000)
28
29 By chapter 50, section 1, of the laws of 2012:
30 For services and expenses for programs and activities to promote
31 international trade.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Call Center Interchange and Transfer Authority as
35 defined in the 2012-13 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated.
39 Contractual services ... 700,000 (re. \$46,000)
40
41 By chapter 50, section 1, of the laws of 2011:
42 For services and expenses for programs and activities to promote
43 international trade.
44 Contractual services ... 1,080,000 (re. \$5,000)
45
46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 Federal Miscellaneous Grants Account - 25340
49
50 By chapter 50, section 1, of the laws of 2016:
51 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
52
53 By chapter 50, section 1, of the laws of 2015:
54 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
55
56 By chapter 50, section 1, of the laws of 2014:
57 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
58
59 By chapter 50, section 1, of the laws of 2013:
60 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
61
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2012:
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority, the IT Interchange and Transfer
 4 Authority, and the Call Center Interchange and Transfer Authority as
 5 defined in the 2012-13 state fiscal year state operations appropri-
 6 ation for the budget division program of the division of the budget,
 7 are deemed fully incorporated herein and a part of this appropri-
 8 ation as if fully stated.
 9 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

10
 11 By chapter 50, section 1, of the laws of 2011:
 12 Nonpersonal service ... 2,000,000 (re. \$537,000)

13
 14 MARKETING AND ADVERTISING PROGRAM

15
 16 General Fund
 17 State Purposes Account - 10050

18
 19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses of tourism marketing. Notwithstanding any
 21 inconsistent provision of law, all or a portion of this
 22 appropriation may, subject to the approval of the director of the
 23 budget, be transferred to the general fund, local assistance
 24 account, for a local tourism promotion matching grants program
 25 pursuant to article 5-A of the economic development law.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, and the IT Interchange and
 28 Transfer Authority as defined in the 2016-17 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated.
 32 Supplies and materials (57000) ... 655,000 (re. \$646,000)
 33 Contractual services (51000) ... 1,190,000 (re. \$883,000)
 34 Equipment (56000) ... 655,000 (re. \$105,000)

35
 36 By chapter 50, section 1, of the laws of 2015:
 37 For services and expenses of tourism marketing. Notwithstanding any
 38 inconsistent provision of law, all or a portion of this appropri-
 39 ation may, subject to the approval of the director of the budget, be
 40 transferred to the general fund, local assistance account, for a
 41 local tourism promotion matching grants program pursuant to article
 42 5-A of the economic development law.

43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, and the IT Interchange and
 45 Transfer Authority as defined in the 2015-16 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated.
 49 Contractual services (51000) ... 1,190,000 (re. \$262,000)

50
 51 By chapter 50, section 1, of the laws of 2014:
 52 For services and expenses of tourism marketing. Notwithstanding any
 53 inconsistent provision of law, all or a portion of this appropri-
 54 ation may, subject to the approval of the director of the budget, be
 55 transferred to the general fund, local assistance account, for a
 56 local tourism promotion matching grants program pursuant to article
 57 5-A of the economic development law.

58 Notwithstanding any other provision of law to the contrary, the OGS
 59 Interchange and Transfer Authority and the IT Interchange and Trans-
 60 fer Authority as defined in the 2014-15 state fiscal year state
 61

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated.

4 Supplies and materials ... 655,000 (re. \$7,000)
5 Contractual services ... 1,190,000 (re. \$2,000)
6 Equipment ... 655,000 (re. \$50,000)
7

8 By chapter 50, section 1, of the laws of 2013:

9 For services and expenses of tourism marketing. Notwithstanding any
10 inconsistent provision of law, all or a portion of this appropri-
11 ation may, subject to the approval of the director of the budget, be
12 transferred to the general fund, local assistance account, for a
13 local tourism promotion matching grants program pursuant to article
14 5-A of the economic development law.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2013-14 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated.

21 Contractual services ... 1,190,000 (re. \$57,000)
22

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses of tourism marketing. Notwithstanding any
25 inconsistent provision of law, all or a portion of this appropri-
26 ation may, subject to the approval of the director of the budget, be
27 transferred to the general fund, local assistance account, for a
28 local tourism promotion matching grants program pursuant to article
29 5-A of the economic development law.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Call Center Interchange and Transfer Authority as
33 defined in the 2012-13 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37 Contractual services ... 1,520,000 (re. \$8,000)
38

39 By chapter 50, section 1, of the laws of 2011:

40 For services and expenses of tourism marketing. Notwithstanding any
41 inconsistent provision of law, all or a portion of this appropri-
42 ation may, subject to the approval of the director of the budget, be
43 transferred to the general fund, local assistance account, for a
44 local tourism promotion matching grants program pursuant to article
45 5-A of the economic development law.

46 Contractual services ... 1,624,000 (re. \$29,000)
47

48 By chapter 55, section 1, of the laws of 2008:

49 For services and expenses of an upstate business marketing program to
50 attract and return businesses pursuant to a plan submitted by the
51 commissioner of economic development and approved by the director of
52 the budget.

53 Contractual services ... 1,750,000 (re. \$300,000)
54

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	58,737,000	17,484,287
7 Special Revenue Funds - Federal	358,572,000	757,442,000
8 Special Revenue Funds - Other	149,843,000	33,434,341
9 Internal Service Funds	33,663,000	0
10	-----	-----
11 All Funds	600,815,000	808,360,628
12	=====	=====

13
14 SCHEDULE

15
16 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000
17 -----

18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 administration of the high school equiv-
24 alency diploma exam.

25 Notwithstanding any law to the contrary, no
26 funds under this appropriation shall be
27 available for certification or payment
28 until (i) the legislature has finally
29 acted upon the appropriations for the
30 education department contained in the aid
31 to localities budget bill, and (ii) the
32 director of the budget has determined that
33 those aid to localities appropriations as
34 finally acted on by the legislature are
35 sufficient for the ensuing fiscal year.

37 Personal service--regular (50100)	614,000
38 Temporary service (50200)	53,000
39 Supplies and materials (57000)	33,000
40 Travel (54000)	5,000
41 Contractual services (51000)	3,480,000
42 Equipment (56000)	21,000
43	-----
44 Program account subtotal	4,206,000
45	-----

46
47 Special Revenue Funds - Federal
48 Federal Education Fund
49 Federal Department of Education Account - 25210

50
51 For the administration of grants for specif-
52 ic programs including, but not limited to,
53 vocational rehabilitation and supported
54 employment.

55 Notwithstanding any inconsistent provision
56 of law, a portion of this appropriation
57 may be suballocated to other state depart-
58 ments and agencies, subject to the
59 approval of the director of the budget, as
60 needed to accomplish the intent of this
61 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11		
12	Personal service (50000)	60,384,525
13	Nonpersonal service (57050)	14,949,492
14	Fringe benefits (60090)	30,672,287
15	Indirect costs (58850)	16,673,176
16		-----
17	Total amount available	122,679,480
18		-----

19
 20 For the administration of grants for specif-
 21 ic programs including, but not limited to,
 22 independent living centers.

23 Notwithstanding any inconsistent provision
 24 of law, a portion of this appropriation
 25 may be suballocated to other state depart-
 26 ments and agencies, subject to the
 27 approval of the director of the budget, as
 28 needed to accomplish the intent of this
 29 appropriation.

30		
31	Personal service (50000)	300,000
32	Nonpersonal service (57050)	500,000
33	Fringe benefits (60090)	161,520
34	Indirect costs (58850)	9,000
35		-----
36	Total amount available	970,520
37		-----

38
 39 For the administration of grants for specif-
 40 ic programs including, but not limited to,
 41 in service training.

42 Notwithstanding any inconsistent provision
 43 of law, a portion of this appropriation
 44 may be suballocated to other state depart-
 45 ments and agencies, subject to the
 46 approval of the director of the budget, as
 47 needed to accomplish the intent of this
 48 appropriation.

49		
50	Personal service (50000)	120,000
51	Nonpersonal service (57050)	428,040
52	Fringe benefits (60090)	60,972
53	Indirect costs (58850)	32,988
54		-----
55	Total amount available	642,000
56		-----

57
 58 For the administration of grants for specif-
 59 ic programs including, but not limited to,
 60 the workforce investment act.

61 Notwithstanding any inconsistent provision
 62 of law, a portion of this appropriation

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 may be suballocated to other state depart-
 2 ments and agencies, subject to the
 3 approval of the director of the budget, as
 4 needed to accomplish the intent of this
 5 appropriation.
 6
 7 Personal service (50000) 2,719,000
 8 Nonpersonal service (57050) 3,253,023
 9 Fringe benefits (60090) 1,381,524
 10 Indirect costs (58850) 747,453
 11 -----
 12 Total amount available 8,101,000
 13 -----
 14 Program account subtotal 132,393,000
 15 -----
 16
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 High School Equivalency Account - 21979
 20
 21 Notwithstanding section 97-hhh of the state
 22 finance law or any other provision of law
 23 to the contrary, funds appropriated herein
 24 shall be available for services and
 25 expenses related to the administration of
 26 the high school equivalency diploma exam.
 27
 28 Supplies and materials (57000) 3,000
 29 Travel (54000) 3,000
 30 Contractual services (51000) 949,000
 31 -----
 32 Program account subtotal 955,000
 33 -----
 34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 VESID Social Security Account - 22001
 38
 39 For expenses of contractual services for the
 40 rehabilitation of social security disabil-
 41 ity beneficiaries.
 42
 43 Personal service--regular (50100) 308,000
 44 Supplies and materials (57000) 35,000
 45 Travel (54000) 2,000
 46 Contractual services (51000) 262,659
 47 Fringe benefits (60000) 327,866
 48 Indirect costs (58800) 59,475
 49 -----
 50 Program account subtotal 995,000
 51 -----
 52
 53 Special Revenue Funds - Other
 54 Tuition Reimbursement Fund
 55 Tuition Reimbursement Account - 20451
 56
 57 For reimbursement of tuition payments made
 58 by or on behalf of students at proprietary
 59 institutions registered or licensed pursu-
 60 ant to section 5001 of the education law,
 61 including liabilities incurred prior to
 62 April 1, 2017.

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Contractual services (51000)	200,000	
2	Fringe benefits (60000)	1,309,000	
3		-----	
4	Program account subtotal	1,509,000	
5		-----	
6			
7	Special Revenue Funds - Other		
8	Tuition Reimbursement Fund		
9	Vocational School Supervision Account - 20452		
10			
11	For services and expenses for the super-		
12	vision of institutions registered pursuant		
13	to section 5001 of the education law, and		
14	for services and expenses of supervisory		
15	programs and payment of associated indi-		
16	rect costs and general state charges.		
17			
18	Personal service--regular (50100)	1,747,000	
19	Holiday/overtime compensation (50300)	8,000	
20	Supplies and materials (57000)	12,000	
21	Travel (54000)	40,000	
22	Contractual services (51000)	1,432,000	
23	Equipment (56000)	12,000	
24	Fringe benefits (60000)	857,000	
25	Indirect costs (58800)	57,000	
26		-----	
27	Program account subtotal	4,165,000	
28		-----	
29			
30	Special Revenue Funds - Other		
31	Vocational Rehabilitation Fund		
32	Vocational Rehabilitation Account - 23051		
33			
34	For services and expenses of the special		
35	workers' compensation program.		
36			
37	Supplies and materials (57000)	2,000	
38	Travel (54000)	4,000	
39	Contractual services (51000)	146,000	
40	Equipment (56000)	5,000	
41		-----	
42	Program account subtotal	157,000	
43		-----	
44			
45	CULTURAL EDUCATION PROGRAM		72,322,000
46			-----
47			
48	General Fund		
49	State Purposes Account - 10050		
50			
51	For services and expenses related to conser-		
52	vation and preservation of library materi-		
53	als and the talking book and braille		
54	library.		
55	Notwithstanding any law to the contrary, no		
56	funds under this appropriation shall be		
57	available for certification or payment		
58	until (i) the legislature has finally		
59	acted upon the appropriations for the		
60	education department contained in the aid		
61	to localities budget bill, and (ii) the		
62	director of the budget has determined that		

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 those aid to localities appropriations as
 2 finally acted on by the legislature are
 3 sufficient for the ensuing fiscal year.
 4

5	Personal service--regular (50100)	388,000
6	Supplies and materials (57000)	21,000
7	Travel (54000)	2,000
8	Contractual services (51000)	278,000
9	Equipment (56000)	4,000
10		-----
11	Program account subtotal	693,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Federal Operating Grants Account - 25456	
17		
18	For administration of federal grants pursu-	
19	ant to various federal laws including	
20	funds from the national endowment of	
21	humanities, the institute of museum and	
22	library services, the United States	
23	geological survey, the United States	
24	department of energy, and the United	
25	States department of the interior.	
26	Notwithstanding any inconsistent provision	
27	of law, a portion of this appropriation	
28	may be suballocated to other state depart-	
29	ments and agencies or transferred to any	
30	other federal fund, subject to the	
31	approval of the director of the budget, as	
32	needed to accomplish the intent of this	
33	appropriation.	
34		
35	Personal service (50000)	3,157,000
36	Nonpersonal service (57050)	2,995,000
37	Fringe benefits (60090)	1,095,000
38	Indirect costs (58850)	511,000
39		-----
40	Total amount available	7,758,000
41		-----
42		
43	For the administration of federal grants	
44	pursuant to various federal laws includ-	
45	ing: the library services technology act	
46	(LSTA).	
47	Notwithstanding any inconsistent provision	
48	of law, a portion of this appropriation	
49	may be suballocated to other state depart-	
50	ments and agencies, subject to the	
51	approval of the director of the budget, as	
52	needed to accomplish the intent of this	
53	appropriation.	
54		
55	Personal service (50000)	3,570,000
56	Nonpersonal service (57050)	1,250,000
57	Fringe benefits (60090)	2,100,000
58	Indirect costs (58850)	700,000
59		-----
60	Total amount available	7,620,000
61		-----
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Program account subtotal	15,378,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Cultural Education Account - 22063	
7		
8	For services and expenses of the office of	
9	cultural education, including but not	
10	limited to the state museum, state	
11	library, and state archives. Notwith-	
12	standing any inconsistent provision of	
13	law, a portion of this appropriation may	
14	be suballocated to other state departments	
15	and agencies, as needed to accomplish the	
16	intent of this appropriation.	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts appro-	
19	priated herein may be increased or	
20	decreased by interchange or transfer with-	
21	out limit, with any appropriation of any	
22	other department, agency or public author-	
23	ity or by transfer or suballocation to any	
24	department, agency or public authority	
25	with the approval of the director of the	
26	budget.	
27		
28	Personal service--regular (50100)	14,225,000
29	Temporary service (50200)	1,009,000
30	Holiday/overtime compensation (50300)	303,000
31	Supplies and materials (57000)	2,333,000
32	Travel (54000)	298,000
33	Contractual services (51000)	4,319,000
34	Equipment (56000)	1,854,000
35	Fringe benefits (60000)	7,618,000
36	Indirect costs (58800)	674,000
37		-----
38	Program account subtotal	32,633,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Education Archives Account - 22077	
44		
45	For services and expenses of the state	
46	archives.	
47		
48	Supplies and materials (57000)	171,000
49	Travel (54000)	9,000
50	Contractual services (51000)	13,000
51	Equipment (56000)	64,000
52		-----
53	Program account subtotal	257,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Education Library Account - 21968	
59		
60	For services and expenses of the state	
61	library.	
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	66,000
2	Travel (54000)	28,000
3	Contractual services (51000)	600,000
4	Equipment (56000)	35,000
5		-----
6	Program account subtotal	729,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Education Museum Account - 21924	
12		
13	For services and expenses of the state muse-	
14	um.	
15		
16	Temporary service (50200)	760,000
17	Supplies and materials (57000)	245,000
18	Travel (54000)	109,000
19	Contractual services (51000)	1,074,000
20	Equipment (56000)	738,000
21	Fringe benefits (60000)	372,000
22	Indirect costs (58800)	24,000
23		-----
24	Program account subtotal	3,322,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Summer School of Arts Account - 21929	
30		
31	For services and expenses of the summer	
32	school of the arts. Notwithstanding any	
33	inconsistent provision of law, a portion	
34	of this appropriation may be suballocated	
35	to other state departments and agencies,	
36	as needed, to accomplish the intent of	
37	this appropriation.	
38		
39	Temporary service (50200)	135,000
40	Supplies and materials (57000)	60,000
41	Travel (54000)	45,000
42	Contractual services (51000)	1,206,500
43	Equipment (56000)	15,000
44	Fringe benefits (60000)	15,500
45	Indirect costs (58800)	4,000
46		-----
47	Program account subtotal	1,481,000
48		-----
49		
50	Special Revenue Funds - Other	
51	NYS Archives Partnership Trust Fund	
52	NYS Archives Partnership Trust Account - 20351	
53		
54	For services and expenses of the archives	
55	partnership trust.	
56		
57	Personal service--regular (50100)	485,000
58	Supplies and materials (57000)	13,000
59	Travel (54000)	22,000
60	Contractual services (51000)	151,000
61	Equipment (56000)	13,000
62	Fringe benefits (60000)	212,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	25,000
2		-----
3	Program account subtotal	921,000
4		-----
5		
6	Special Revenue Funds - Other	
7	New York State Local Government Records Management	
8	Improvement Fund	
9	Local Government Records Management Account - 20501	
10		
11	For payment of necessary and reasonable	
12	expenses incurred by the commissioner of	
13	education in carrying out the advisory	
14	services required in subdivision 1 of	
15	section 57.23 of the arts and cultural	
16	affairs law and to implement sections	
17	57.21, 57.35 and 57.37 of the arts and	
18	cultural affairs law.	
19		
20	Personal service--regular (50100)	2,158,000
21	Temporary service (50200)	117,000
22	Supplies and materials (57000)	49,000
23	Travel (54000)	169,000
24	Contractual services (51000)	425,000
25	Equipment (56000)	114,000
26	Fringe benefits (60000)	1,000,000
27	Indirect costs (58800)	127,000
28		-----
29	Program account subtotal	4,159,000
30		-----
31		
32	Internal Service Funds	
33	Agencies Internal Service Fund	
34	Archives Records Management Account - 55052	
35		
36	For services and expenses of archives	
37	records management.	
38		
39	Personal service--regular (50100)	1,111,000
40	Temporary service (50200)	22,000
41	Supplies and materials (57000)	40,000
42	Travel (54000)	7,000
43	Contractual services (51000)	247,000
44	Equipment (56000)	101,000
45	Fringe benefits (60000)	543,000
46	Indirect costs (58800)	53,000
47		-----
48	Program account subtotal	2,124,000
49		-----
50		
51	Internal Service Funds	
52	Agencies Internal Service Fund	
53	Cultural Resource Survey Account - 55058	
54		
55	For services and expenses related to	
56	cultural resource surveys.	
57		
58	Personal service--regular (50100)	1,190,000
59	Temporary service (50200)	1,170,000
60	Holiday/overtime compensation (50300)	400,000
61	Supplies and materials (57000)	139,000
62	Travel (54000)	454,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Contractual services (51000)	5,729,000
2	Equipment (56000)	139,000
3	Fringe benefits (60000)	1,219,000
4	Indirect costs (58800)	185,000
5		-----
6	Program account subtotal	10,625,000
7		-----
8		
9	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	64,287,000
10		-----
11		
12	General Fund	
13	State Purposes Account - 10050	
14		
15	For services and expenses of the office of	
16	higher education and the professions	
17	program, including up to \$5,700,000 for	
18	services and expenses related to tenured	
19	teacher hearings pursuant to sections	
20	3020-a and 3020-b of the education law.	
21	Notwithstanding any law to the contrary, no	
22	funds under this appropriation shall be	
23	available for certification or payment	
24	until (i) the legislature has finally	
25	acted upon the appropriations for the	
26	education department contained in the aid	
27	to localities budget bill, and (ii) the	
28	director of the budget has determined that	
29	those aid to localities appropriations as	
30	finally acted on by the legislature are	
31	sufficient for the ensuing fiscal year.	
32		
33	Personal service--regular (50100)	2,445,000
34	Temporary service (50200)	18,000
35	Holiday/overtime compensation (50300)	1,000
36	Supplies and materials (57000)	52,000
37	Travel (54000)	52,000
38	Contractual services (51000)	5,541,000
39	Equipment (56000)	52,000
40		-----
41	Program account subtotal	8,161,000
42		-----
43		
44	Special Revenue Funds - Federal	
45	Federal Education Fund	
46	Federal Department of Education Account - 25210	
47		
48	For administration of federal grants pursu-	
49	ant to various federal laws including Carl	
50	D. Perkins vocational and applied technol-	
51	ogy education act (VTEA).	
52	Notwithstanding any inconsistent provision	
53	of law, a portion of this appropriation	
54	may be suballocated to other state depart-	
55	ments and agencies, subject to the	
56	approval of the director of the budget, as	
57	needed to accomplish the intent of this	
58	appropriation.	
59		
60	Personal service (50000)	275,000
61	Nonpersonal service (57050)	50,000
62	Fringe benefits (60090)	120,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Indirect costs (58850)	55,000
2		-----
3	Total amount available	500,000
4		-----
5		
6	For administration of federal grants pursu-	
7	ant to various federal laws including, but	
8	not limited to: title II supporting	
9	effective instruction. Notwithstanding any	
10	inconsistent provision of law, any funds	
11	appropriated herein that are to be	
12	expended for purposes other than flow-	
13	through grants to local education agencies	
14	pursuant to a federally mandated formula	
15	shall be available, subject to a plan	
16	developed by the commissioner of education	
17	and approved by the director of the	
18	budget.	
19	Notwithstanding any inconsistent provision	
20	of law, a portion of this appropriation	
21	may be suballocated to other state depart-	
22	ments and agencies, subject to the	
23	approval of the director of the budget, as	
24	needed to accomplish the intent of this	
25	appropriation.	
26		
27	Personal service (50000)	731,000
28	Nonpersonal service (57050)	78,000
29	Fringe benefits (60090)	286,000
30	Indirect costs (58850)	176,000
31		-----
32	Total amount available	1,271,000
33		-----
34	Program account subtotal	1,771,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Federal Operating Grants Account - 25456	
40		
41	For administration of federal grants pursu-	
42	ant to various federal laws including the	
43	national community service act and the	
44	transition to teaching program.	
45		
46	Personal service (50000)	387,000
47	Nonpersonal service (57050)	549,000
48	Fringe benefits (60090)	156,000
49	Indirect costs (58850)	89,000
50		-----
51	Program account subtotal	1,181,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Dedicated Miscellaneous State Special Revenue Fund	
56	Interstate Reciprocity for Post-secondary Distance	
57	Education Account - 23800	
58		
59	Personal service--regular (50100)	273,000
60	Supplies and materials (57000)	10,000
61	Travel (54000)	7,000
62	Contractual services (51000)	53,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Fringe benefits (60000)	154,000
2	Indirect costs (58800)	53,000
3		-----
4	Program account subtotal	550,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Office of Professions Account - 22051	
10		
11	For services and expenses related to licen-	
12	sure and disciplining programs for the	
13	professions, and foreign and out-of-state	
14	medical school evaluations.	
15	Notwithstanding any other provision of law	
16	to the contrary, any of the amounts appro-	
17	priated herein may be increased or	
18	decreased by interchange or transfer with-	
19	out limit, with any appropriation of any	
20	other department, agency or public author-	
21	ity or by transfer or suballocation to any	
22	department, agency or public authority	
23	with the approval of the director of the	
24	budget.	
25		
26	Personal service--regular (50100)	20,070,000
27	Temporary service (50200)	180,000
28	Holiday/overtime compensation (50300)	170,000
29	Supplies and materials (57000)	600,000
30	Travel (54000)	600,000
31	Contractual services (51000)	12,692,000
32	Equipment (56000)	600,000
33	Fringe benefits (60000)	9,328,000
34	Indirect costs (58800)	896,000
35		-----
36	Program account subtotal	45,136,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Teacher Certification Program Account - 21969	
42		
43	For services and expenses related to the	
44	administration of the teacher certif-	
45	ication program.	
46		
47	Personal service--regular (50100)	2,982,000
48	Temporary service (50200)	282,000
49	Holiday/overtime compensation (50300)	140,000
50	Supplies and materials (57000)	71,000
51	Travel (54000)	71,000
52	Contractual services (51000)	1,949,000
53	Equipment (56000)	71,000
54	Fringe benefits (60000)	1,495,000
55	Indirect costs (58800)	204,000
56		-----
57	Program account subtotal	7,265,000
58		-----
59		
60	Special Revenue Funds - Other	
61	Miscellaneous Special Revenue Fund	
62	Teacher Education Accreditation Account - 22166	

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	For services and expenses of teacher educa-	
2	tion accreditation activities, pursuant to	
3	section 212-c of the education law.	
4		
5	Personal service--regular (50100)	50,000
6	Temporary service (50200)	22,000
7	Supplies and materials (57000)	2,000
8	Travel (54000)	40,000
9	Contractual services (51000)	73,000
10	Fringe benefits (60000)	26,000
11	Indirect costs (58800)	10,000
12		-----
13	Program account subtotal	223,000
14		-----
15		
16	OFFICE OF MANAGEMENT SERVICES PROGRAM	55,060,000
17		-----
18		
19	General Fund	
20	State Purposes Account - 10050	
21		
22	For services and expenses of the office of	
23	management services, including \$500,000	
24	for the purposes of providing confidential	
25	technical assistance upon request to the	
26	executive and legislative branches for the	
27	provision of technical or legal assistance	
28	in drafting legislation pertaining to	
29	federal or state education statutes or	
30	regulation; provided such confidential	
31	technical assistance is authorized through	
32	a memorandum of understanding with the	
33	commissioner of education and the	
34	executive and legislative branches	
35	requiring that the material significance	
36	and details of any technical assistance	
37	request shall be kept confidential and	
38	privileged.	
39	Notwithstanding any law to the contrary, no	
40	funds under this appropriation shall be	
41	available for certification or payment	
42	until (i) the legislature has finally	
43	acted upon the appropriations for the	
44	education department contained in the aid	
45	to localities budget bill, and (ii) the	
46	director of the budget has determined that	
47	those aid to localities appropriations as	
48	finally acted on by the legislature are	
49	sufficient for the ensuing fiscal year.	
50		
51	Personal service--regular (50100)	6,161,000
52	Temporary service (50200)	114,000
53	Holiday/overtime compensation (50300)	114,000
54	Supplies and materials (57000)	187,000
55	Travel (54000)	95,000
56	Contractual services (51000)	1,314,000
57	Equipment (56000)	656,000
58		-----
59	Program account subtotal	8,641,000
60		-----
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Grants Account - 20115
 4
 5 For services and expenses related to the
 6 administration of funds paid to the educa-
 7 tion department from private foundations,
 8 corporations and individuals and from
 9 public or private funds received as
 10 payment in lieu of honorarium for services
 11 rendered by employees which are related to
 12 such employees' official duties or respon-
 13 sibilities. Provided further that,
 14 notwithstanding any inconsistent provision
 15 of law, funds appropriated herein may be
 16 transferred to any other combined
 17 expendable trust fund, subject to the
 18 approval of the director of the budget, as
 19 needed to accomplish the intent of this
 20 appropriation
 21
 22 Personal service--regular (50100) 284,000
 23 Supplies and materials (57000) 40,000
 24 Travel (54000) 234,000
 25 Contractual services (51000) 1,663,000
 26 Equipment (56000) 141,000
 27 Fringe benefits (60000) 124,000
 28 -----
 29 Program account subtotal 2,486,000
 30 -----
 31
 32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Indirect Cost Recovery Account - 21978
 35
 36 For services and expenses related to the
 37 administration of special revenue funds -
 38 other, special revenue funds - federal and
 39 internal service funds and for services
 40 provided to other state agencies, govern-
 41 mental bodies and other entities.
 42
 43 Personal service--regular (50100) 11,465,000
 44 Temporary service (50200) 224,000
 45 Holiday/overtime compensation (50300) 447,000
 46 Supplies and materials (57000) 1,070,000
 47 Travel (54000) 123,000
 48 Contractual services (51000) 2,962,000
 49 Equipment (56000) 491,000
 50 Fringe benefits (60000) 6,237,000
 51 -----
 52 Program account subtotal 23,019,000
 53 -----
 54
 55 Internal Service Funds
 56 Agencies Internal Service Fund
 57 Automation and Printing Chargeback Account - 55060
 58
 59 For services and expenses associated with
 60 centralized electronic data processing and
 61 printing.
 62

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	10,056,000	
2	Holiday/overtime compensation (50300)	175,000	
3	Supplies and materials (57000)	1,505,000	
4	Contractual services (51000)	3,832,000	
5	Equipment (56000)	348,000	
6	Fringe benefits (60000)	4,998,000	
7		-----	
8	Program account subtotal	20,914,000	
9		-----	
10			
11	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION		
12	PROGRAM		245,035,000
13			-----
14			
15	General Fund		
16	State Purposes Account - 10050		
17			
18	For services and expenses of the office of		
19	prekindergarten through grade twelve		
20	education program, including but not		
21	limited to accountability activities		
22	including but not limited to the develop-		
23	ment of a school performance management		
24	system that will streamline school		
25	district reporting and increase fiscal and		
26	programmatic transparency and accountabil-		
27	ity, provided further that expenditures		
28	for accountability activities shall be		
29	pursuant to a plan developed by the		
30	commissioner of education and approved by		
31	the director of the budget.		
32	Notwithstanding any other provision of law		
33	to the contrary, any of the amounts appro-		
34	propriated herein may be increased or		
35	decreased by interchange or transfer with-		
36	out limit, with any appropriation of any		
37	other department, agency or public author-		
38	ity or by transfer or suballocation to any		
39	department, agency or public authority		
40	with the approval of the director of the		
41	budget.		
42	Notwithstanding any law to the contrary, no		
43	funds under this appropriation shall be		
44	available for certification or payment		
45	until (i) the legislature has finally		
46	acted upon the appropriations for the		
47	education department contained in the aid		
48	to localities budget bill, and (ii) the		
49	director of the budget has determined that		
50	those aid to localities appropriations as		
51	finally acted on by the legislature are		
52	sufficient for the ensuing fiscal year.		
53			
54	Personal service--regular (50100)	14,345,000	
55	Temporary service (50200)	2,129,000	
56	Holiday/overtime compensation (50300)	127,000	
57	Supplies and materials (57000)	83,000	
58	Travel (54000)	113,000	
59	Contractual services (51000)	9,807,000	
60	Equipment (56000)	207,000	
61			
62			

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 For the purpose of carrying out the
2 provisions of subdivision 51-a of section
3 305 of the education law and in order to
4 create and print more forms of state
5 standardized assessments in order to elim-
6 inate stand-alone multiple choice field
7 tests and release a significant amount of
8 test questions pursuant to a plan prepared
9 by the commissioner of education and
10 approved by the director of the budget.

11 Notwithstanding any law to the contrary, no
12 funds under this appropriation shall be
13 available for certification or payment
14 until (i) the legislature has finally
15 acted upon the appropriations for the
16 education department contained in the aid
17 to localities budget bill, and (ii) the
18 director of the budget has determined that
19 those aid to localities appropriations as
20 finally acted on by the legislature are
21 sufficient for the ensuing fiscal year ... 8,400,000

22 For services and expenses of the office of
23 family and community engagement.

24 Notwithstanding any law to the contrary, no
25 funds under this appropriation shall be
26 available for certification or payment
27 until (i) the legislature has finally
28 acted upon the appropriations for the
29 education department contained in the aid
30 to localities budget bill, and (ii) the
31 director of the budget has determined that
32 those aid to localities appropriations as
33 finally acted on by the legislature are
34 sufficient for the ensuing fiscal year ... 800,000

35 For services and expenses of the state
36 office of religious and independent
37 schools.

38 Notwithstanding any law to the contrary, no
39 funds under this appropriation shall be
40 available for certification or payment
41 until (i) the legislature has finally
42 acted upon the appropriations for the
43 education department contained in the aid
44 to localities budget bill, and (ii) the
45 director of the budget has determined that
46 those aid to localities appropriations as
47 finally acted on by the legislature are
48 sufficient for the ensuing fiscal year ... 800,000

49 For continued support of state monitors
50 appointed by the commissioner of
51 education.

52 Notwithstanding any law to the contrary, no
53 funds under this appropriation shall be
54 available for certification or payment
55 until (i) the legislature has finally
56 acted upon the appropriations for the
57 education department contained in the aid
58 to localities budget bill, and (ii) the
59 director of the budget has determined that
60 those aid to localities appropriations as
61

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 finally acted on by the legislature are
 2 sufficient for the ensuing fiscal year ... 225,000
 3 -----
 4 Program account subtotal 37,036,000
 5 -----

6
 7 Special Revenue Funds - Federal
 8 Federal Education Fund
 9 Federal Department of Education Account - 25210

10

11 For the administration of grants for specif-
 12 ic programs including, but not limited to,
 13 grants for purposes under title I of the
 14 elementary and secondary education act.
 15 Notwithstanding any inconsistent provision
 16 of law, any funds appropriated herein that
 17 are to be expended for purposes other than
 18 flow-through grants to local education
 19 agencies pursuant to a federally mandated
 20 formula shall be available, subject to a
 21 plan developed by the commissioner of
 22 education and approved by the director of
 23 the budget.

24 Notwithstanding any inconsistent provision
 25 of law, a portion of this appropriation
 26 may be suballocated to other state depart-
 27 ments and agencies, subject to the
 28 approval of the director of the budget, as
 29 needed to accomplish the intent of this
 30 appropriation.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer with-
 35 out limit, with any appropriation of any
 36 other department, agency or public author-
 37 ity or by transfer or suballocation to any
 38 department, agency or public authority
 39 with the approval of the director of the
 40 budget.

41

42 Personal service (50000) 21,610,000
 43 Nonpersonal service (57050) 12,300,000
 44 Fringe benefits (60090) 9,046,000
 45 Indirect costs (58850) 4,944,000
 46 -----
 47 Total amount available 47,900,000
 48 -----

49

50 For the administration of grants for specif-
 51 ic programs including, but not limited to,
 52 supporting effective instruction pursuant
 53 to title II of the elementary and
 54 secondary education act provided, however,
 55 that a portion of the funds appropriated
 56 herein shall be used to implement a plan
 57 to improve educator effectiveness by (1)
 58 requiring longer, more intensive and high
 59 quality student-teaching experience in a
 60 school setting as a prerequisite for
 61 certification as a teacher and (2)
 62 creating standards for a teacher and

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 principal bar exam certification program
 2 that would include a common set of
 3 professionally rigorous assessments to
 4 ensure the best prepared educators are
 5 entering the public school system.
 6 Notwithstanding any inconsistent provision
 7 of law, any funds appropriated herein that
 8 are to be expended for purposes other than
 9 flow-through grants to local education
 10 agencies pursuant to a federally mandated
 11 formula shall be available, subject to a
 12 plan developed by the commissioner of
 13 education and approved by the director of
 14 the budget.

15 Notwithstanding any inconsistent provision
 16 of law, a portion of this appropriation
 17 may be suballocated to other state depart-
 18 ments and agencies, subject to the
 19 approval of the director of the budget, as
 20 needed to accomplish the intent of this
 21 appropriation.

22		
23	Personal service (50000)	5,300,000
24	Nonpersonal service (57050)	6,300,000
25	Fringe benefits (60090)	1,845,000
26	Indirect costs (58850)	1,225,000
27		-----
28	Total amount available	14,670,000
29		-----

30
 31 For the administration of grants for specif-
 32 ic programs including, but not limited to,
 33 English language acquisition program
 34 pursuant to title III of the elementary
 35 and secondary education act.
 36 Notwithstanding any inconsistent provision
 37 of law, any funds appropriated herein that
 38 are to be expended for purposes other than
 39 flow-through grants to local education
 40 agencies pursuant to a federally mandated
 41 formula shall be available, subject to a
 42 plan developed by the commissioner of
 43 education and approved by the director of
 44 the budget.

45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation
 47 may be suballocated to other state depart-
 48 ments and agencies, subject to the
 49 approval of the director of the budget, as
 50 needed to accomplish the intent of this
 51 appropriation.

52		
53	Personal service (50000)	3,000,000
54	Nonpersonal service (57050)	2,000,000
55	Fringe benefits (60090)	1,200,000
56	Indirect costs (58850)	800,000
57		-----
58	Total amount available	7,000,000
59		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 21st century community learning centers
 4 and student support and academic
 5 enrichment pursuant to title IV of the
 6 elementary and secondary education act.
 7 Notwithstanding any inconsistent provision
 8 of law, any funds appropriated herein that
 9 are to be expended for purposes other than
 10 flow-through grants to local education
 11 agencies pursuant to a federally mandated
 12 formula shall be available, subject to a
 13 plan developed by the commissioner of
 14 education and approved by the director of
 15 the budget.

16 Notwithstanding any inconsistent provision
 17 of law, a portion of this appropriation
 18 may be suballocated to other state depart-
 19 ments and agencies, subject to the
 20 approval of the director of the budget, as
 21 needed to accomplish the intent of this
 22 appropriation.

23		
24	Personal service (50000)	4,000,000
25	Nonpersonal service (57050)	4,100,000
26	Fringe benefits (60090)	2,200,000
27	Indirect costs (58850)	850,000
28		-----
29	Total amount available	11,150,000
30		-----

31

32 For the administration of grants for specif-
 33 ic programs including, but not limited to,
 34 public charter schools pursuant to title
 35 IV of the elementary and secondary
 36 education act. Notwithstanding any
 37 inconsistent provision of law, any funds
 38 appropriated herein that are to be
 39 expended for purposes other than flow-
 40 through grants to local education agencies
 41 pursuant to a federally mandated formula
 42 shall be available, subject to a plan
 43 developed by the commissioner of education
 44 and approved by the director of the
 45 budget.

46 Notwithstanding any inconsistent provision
 47 of law, a portion of this appropriation
 48 may be suballocated to other state depart-
 49 ments and agencies, subject to the
 50 approval of the director of the budget, as
 51 needed to accomplish the intent of this
 52 appropriation.

53		
54	Personal service (50000)	1,500,000
55	Nonpersonal service (57050)	770,000
56	Fringe benefits (60090)	510,000
57	Indirect costs (58850)	320,000
58		-----
59	Total amount available	3,100,000
60		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 improving academic achievement, pursuant
 4 to title I of the elementary and secondary
 5 education act, and the rural education
 6 initiative pursuant to title V of the
 7 elementary and secondary education act.
 8 Notwithstanding any inconsistent provision
 9 of law, any funds appropriated herein that
 10 are to be expended for purposes other than
 11 flow-through grants to local education
 12 agencies pursuant to a federally mandated
 13 formula shall be available, subject to a
 14 plan developed by the commissioner of
 15 education and approved by the director of
 16 the budget.

17 Notwithstanding any inconsistent provision
 18 of law, a portion of this appropriation
 19 may be suballocated to other state depart-
 20 ments and agencies, subject to the
 21 approval of the director of the budget, as
 22 needed to accomplish the intent of this
 23 appropriation.

24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts appro-
 26 priated herein may be increased or
 27 decreased by interchange or transfer with-
 28 out limit, with any appropriation of any
 29 other department, agency or public author-
 30 ity or by transfer or suballocation to any
 31 department, agency or public authority
 32 with the approval of the director of the
 33 budget.

34		
35	Personal service (50000)	7,000,000
36	Nonpersonal service (57050)	13,500,000
37	Fringe benefits (60090)	3,500,000
38	Indirect costs (58850)	1,300,000
39		-----
40	Total amount available	25,300,000
41		-----

42

43 For the administration of grants for specif-
 44 ic programs including, but not limited to,
 45 homeless education pursuant to title VII
 46 of the McKinney-Vento homeless assistance
 47 act.

48 Notwithstanding any inconsistent provision
 49 of law, a portion of this appropriation
 50 may be suballocated to other state depart-
 51 ments and agencies, subject to the
 52 approval of the director of the budget, as
 53 needed to accomplish the intent of this
 54 appropriation.

55		
56	Personal service (50000)	400,000
57	Nonpersonal service (57050)	600,000
58	Fringe benefits (60090)	250,000
59	Indirect costs (58850)	150,000
60		-----
61	Total amount available	1,400,000
62		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 the Carl D. Perkins vocational and applied
 4 technology education act (VTEA).
 5 Notwithstanding any inconsistent provision
 6 of law, a portion of this appropriation
 7 may be suballocated to other state depart-
 8 ments and agencies, subject to the
 9 approval of the director of the budget, as
 10 needed to accomplish the intent of this
 11 appropriation.
 12

13 Personal service (50000)	5,000,000
14 Nonpersonal service (57050)	4,000,000
15 Fringe benefits (60090)	2,000,000
16 Indirect costs (58850)	1,000,000
17	-----
18 Total amount available	12,000,000
19	-----
20	
30 Personal service (50000)	3,000,000
31 Nonpersonal service (57050)	4,589,000
32 Fringe benefits (60090)	1,500,000
33 Indirect costs (58850)	750,000
34	-----
35 Total amount available	9,839,000
36	-----
37	
58 Personal service (50000)	20,502,000
59 Nonpersonal service (57050)	17,211,000
60 Fringe benefits (60090)	10,940,000
61	

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Indirect costs (58850)	6,317,000
2		-----
3	Total amount available	54,970,000
4		-----
5	Program account subtotal	187,329,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Federal Health and Human Services Account - 25122	
11		
12	For the administration of federal grants for	
13	health education including HIV/AIDS educa-	
14	tion. Notwithstanding any inconsistent	
15	provision of law, a portion of this appro-	
16	priation, subject to the approval of the	
17	director of the budget, may be suballo-	
18	cated to other state departments and agen-	
19	cies, as needed to accomplish the intent	
20	of this appropriation.	
21		
22	Personal service (50000)	500,000
23	Nonpersonal service (57050)	450,000
24	Fringe benefits (60090)	370,000
25	Indirect costs (58850)	200,000
26		-----
27	Program account subtotal	1,520,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal USDA-Food and Nutrition Services Fund	
32	Federal USDA-Food and Nutrition Services Account - 25026	
33		
34	For administration of programs funded	
35	through the national school lunch act.	
36	Notwithstanding any inconsistent provision	
37	of law, a portion of this appropriation,	
38	subject to the approval of the director of	
39	the budget, may be suballocated to other	
40	state departments and agencies, as needed	
41	to accomplish the intent of this appropri-	
42	ation.	
43		
44	Personal service (50000)	5,600,000
45	Nonpersonal service (57050)	7,700,000
46	Fringe benefits (60090)	3,100,000
47	Indirect costs (58850)	2,600,000
48		-----
49	Program account subtotal	19,000,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	Miscellaneous United States Department of Education	
55	Contracts Account - 22153	
56		
57	For services and expenses of miscellaneous	
58	United States department of education	
59	contracts.	
60		
61		

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Contractual services (51000)	150,000	
2		-----	
3	Program account subtotal	150,000	
4		-----	
5			
6	SCHOOL FOR THE BLIND PROGRAM		10,070,000
7			-----
8			
9	Special Revenue Funds - Other		
10	Combined Expendable Trust Fund		
11	Expendable Trust Account - 20151		
12			
13	For services and expenses in fulfillment of		
14	donor bequests and gifts.		
15			
16	Supplies and materials (57000)	28,400	
17	Travel (54000)	1,000	
18	Contractual services (51000)	18,600	
19	Equipment (56000)	2,000	
20		-----	
21	Program account subtotal	50,000	
22		-----	
23			
24	Special Revenue Funds - Other		
25	Miscellaneous Special Revenue Fund		
26	Batavia School for the Blind Account - 22032		
27			
28	For services and expenses related to the		
29	operation of the school for the blind.		
30			
31	Personal service--regular (50100)	5,349,000	
32	Temporary service (50200)	576,000	
33	Holiday/overtime compensation (50300)	31,000	
34	Supplies and materials (57000)	571,000	
35	Travel (54000)	7,000	
36	Contractual services (51000)	240,000	
37	Equipment (56000)	17,000	
38	Fringe benefits (60000)	3,068,784	
39	Indirect costs (58800)	160,216	
40		-----	
41	Program account subtotal	10,020,000	
42		-----	
43			
44	SCHOOL FOR THE DEAF PROGRAM		9,661,000
45			-----
46			
47	Special Revenue Funds - Other		
48	Combined Expendable Trust Fund		
49	Expendable Trust Account - 20152		
50			
51	For services and expenses in fulfillment of		
52	donor bequests and gifts.		
53			
54	Supplies and materials (57000)	1,000	
55	Travel (54000)	1,000	
56	Contractual services (51000)	15,000	
57	Equipment (56000)	3,000	
58		-----	
59	Program account subtotal	20,000	
60		-----	
61			
62			

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Rome School for the Deaf Account - 22053	
4		
5	For services and expenses related to the	
6	operation of the school for the deaf.	
7		
8	Personal service--regular (50100)	4,900,000
9	Temporary service (50200)	557,000
10	Holiday/overtime compensation (50300)	25,000
11	Supplies and materials (57000)	537,000
12	Travel (54000)	8,000
13	Contractual services (51000)	583,000
14	Equipment (56000)	43,000
15	Fringe benefits (60000)	2,840,534
16	Indirect costs (58800)	147,466
17		-----
18	Program account subtotal	9,641,000
19		-----
20		

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2016:
7 For services and expenses related to the administration of the high
8 school equivalency diploma exam.
9 Personal service--regular (50100) ... 614,000 (re. \$311,000)
10 Temporary service (50200) ... 53,000 (re. \$50,000)
11 Supplies and materials (57000) ... 33,000 (re. \$29,000)
12 Travel (54000) ... 5,000 (re. \$5,000)
13 Contractual services (51000) ... 3,480,000 (re. \$2,826,000)
14 Equipment (56000) ... 21,000 (re. \$21,000)
15
16 By chapter 50, section 1, of the laws of 2015:
17 For services and expenses related to the administration of the high
18 school equivalency diploma exam.
19 Personal service--regular (50100) ... 614,000 (re. \$92,000)
20 Supplies and materials (57000) ... 33,000 (re. \$4,000)
21 Contractual services (51000) ... 3,480,000 (re. \$471,000)
22
23 Special Revenue Fund - Federal
24 Federal Education Fund
25 Federal Department of Education Account - 25210
26
27 By chapter 50, section 1, of the laws of 2016:
28 For the administration of grants for specific programs including, but
29 not limited to, vocational rehabilitation and supported employment.
30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation.
34 Personal service (50000) ... 60,384,525 (re. \$60,384,525)
35 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)
36 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)
37 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)
38 For the administration of grants for specific programs including, but
39 not limited to, independent living centers.
40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation.
44 Personal service (50000) ... 300,000 (re. \$300,000)
45 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
46 Fringe benefits (60090) ... 161,520 (re. \$161,520)
47 Indirect costs (58850) ... 9,000 (re. \$9,000)
48 For the administration of grants for specific programs including, but
49 not limited to, in service training.
50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and
52 agencies, subject to the approval of the director of the budget, as
53 needed to accomplish the intent of this appropriation.
54 Personal service (50000) ... 120,000 (re. \$120,000)
55 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
56 Fringe benefits (60090) ... 60,972 (re. \$60,972)
57 Indirect costs (58850) ... 32,988 (re. \$32,988)
58 For the administration of grants for specific programs including, but
59 not limited to, the workforce investment act.
60

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5	Personal service (50000) ...	2,719,000	.....	(re. \$2,458,000)
6	Nonpersonal service (57050) ...	3,253,023	.....	(re. \$1,626,000)
7	Fringe benefits (60090) ...	1,381,524	.....	(re. \$847,000)
8	Indirect costs (58850) ...	747,453	.....	(re. \$704,000)

9

10 By chapter 50, section 1, of the laws of 2015:

11 For the administration of grants for specific programs including, but
12 not limited to, vocational rehabilitation and supported employment.

13 Notwithstanding any inconsistent provision of law, a portion of this
14 appropriation may be suballocated to other state departments and
15 agencies, subject to the approval of the director of the budget, as
16 needed to accomplish the intent of this appropriation.

17	Personal service (50000) ...	60,384,525	.....	(re. \$55,870,000)
18	Nonpersonal service (57050) ...	14,949,492	.....	(re. \$5,562,000)
19	Fringe benefits (60090) ...	30,672,287	.....	(re. \$23,938,000)
20	Indirect costs (58850) ...	16,673,176	.....	(re. \$15,009,000)

21 For the administration of grants for specific programs including, but
22 not limited to, independent living centers.

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation.

27	Nonpersonal service (57050) ...	500,000	(re. \$204,000)
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28 For the administration of grants for specific programs including, but
29 not limited to, in service training.

30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation.

34	Personal service (50000) ...	120,000	.....	(re. \$120,000)
35	Nonpersonal service (57050) ...	428,040	.....	(re. \$428,040)
36	Fringe benefits (60090) ...	60,972	.....	(re. \$60,972)
37	Indirect costs (58850) ...	32,988	.....	(re. \$32,988)

38 For the administration of grants for specific programs including, but
39 not limited to, the workforce investment act.

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation.

44	Personal service (50000) ...	2,719,000	.....	(re. \$856,000)
45	Nonpersonal service (57050) ...	3,253,023	.....	(re. \$2,915,000)
46	Fringe benefits (60090) ...	1,381,524	.....	(re. \$1,082,000)
47	Indirect costs (58850) ...	747,453	.....	(re. \$325,000)

48

49 Special Revenue Funds - Other
50 Miscellaneous Special Revenue Fund
51 VESID Social Security Account - 22001
52

53 By chapter 50, section 1, of the laws of 2016:

54 For expenses of contractual services for the rehabilitation of social
55 security disability beneficiaries.

56	Personal service--regular (50100) ...	308,000	.....	(re. \$308,000)
57	Fringe benefits (60000) ...	327,866	.....	(re. \$327,866)
58	Indirect costs (58800) ...	59,475	.....	(re. \$59,475)

59

60 By chapter 50, section 1, of the laws of 2015:

61 For expenses of contractual services for the rehabilitation of social
62 security disability beneficiaries.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service--regular (50100) ... 308,000 (re. \$308,000)
 2 Fringe benefits (60000) ... 327,866 (re. \$327,000)
 3 Indirect costs (58800) ... 59,475 (re. \$59,000)

4
5 CULTURAL EDUCATION PROGRAM

6
7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Federal Operating Grants Account - 25456

10
11 By chapter 50, section 1, of the laws of 2016:

12 For administration of federal grants pursuant to various federal laws
13 including funds from the national endowment of humanities, the
14 institute of museum and library services, the United States
15 geological survey, the United States department of energy, and the
16 United States department of the interior.

17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation.

21 Personal service (50000) ... 3,157,000 (re. \$3,105,000)
22 Nonpersonal service (57050) ... 2,995,000 (re. \$2,958,000)
23 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
24 Indirect costs (58850) ... 511,000 (re. \$508,000)

25 For the administration of federal grants pursuant to various federal
26 laws including: the library services technology act (LSTA).

27 Notwithstanding any inconsistent provision of law, a portion of this
28 appropriation may be suballocated to other state departments and
29 agencies, subject to the approval of the director of the budget, as
30 needed to accomplish the intent of this appropriation.

31 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
32 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
33 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
34 Indirect costs (58850) ... 700,000 (re. \$700,000)

35
36 By chapter 50, section 1, of the laws of 2015:

37 For administration of federal grants pursuant to various federal laws
38 including funds from the national endowment of humanities, the
39 institute of museum and library services, the United States geologi-
40 cal survey, the United States department of energy, and the United
41 States department of the interior.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation.

46 Personal service (50000) ... 3,157,000 (re. \$3,086,000)
47 Nonpersonal service (57050) ... 2,995,000 (re. \$2,770,000)
48 Fringe benefits (60090) ... 1,095,000 (re. \$1,057,000)
49 Indirect costs (58850) ... 511,000 (re. \$506,000)

50 For the administration of federal grants pursuant to various federal
51 laws including: the library services technology act (LSTA).

52 Notwithstanding any inconsistent provision of law, a portion of this
53 appropriation may be suballocated to other state departments and
54 agencies, subject to the approval of the director of the budget, as
55 needed to accomplish the intent of this appropriation.

56 Personal service (50000) ... 3,570,000 (re. \$965,000)
57 Nonpersonal service (57050) ... 1,250,000 (re. \$1,075,000)
58 Fringe benefits (60090) ... 2,100,000 (re. \$1,012,000)
59 Indirect costs (58850) ... 700,000 (re. \$596,000)

60
61

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:
 2 For the administration of federal grants pursuant to various federal
 3 laws including: the library services technology act (LSTA).
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation.
 8 Personal service ... 3,570,000 (re. \$955,000)
 9 Nonpersonal service ... 1,250,000 (re. \$426,000)
 10 Fringe benefits ... 2,100,000 (re. \$707,000)
 11 Indirect costs ... 700,000 (re. \$567,000)

12
13 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

14
15 Special Revenue Funds - Federal
 16 Federal Education Fund
 17 Federal Department of Education Account - 25210
 18

19 By chapter 50, section 1, of the laws of 2016:
 20 For administration of federal grants pursuant to various federal laws
 21 including Carl D. Perkins vocational and applied technology
 22 education act (VTEA).
 23 Notwithstanding any inconsistent provision of law, a portion of this
 24 appropriation may be suballocated to other state departments and
 25 agencies, subject to the approval of the director of the budget, as
 26 needed to accomplish the intent of this appropriation.
 27 Personal service (50000) ... 275,000 (re. \$275,000)
 28 Nonpersonal service (57050) ... 50,000 (re. \$25,000)
 29 Fringe benefits (60090) ... 120,000 (re. \$120,000)
 30 Indirect costs (58850) ... 55,000 (re. \$55,000)
 31 For administration of federal grants pursuant to various federal laws
 32 including: title II-A improving teacher quality program.
 33 Notwithstanding any inconsistent provision of law, a portion of this
 34 appropriation may be suballocated to other state departments and
 35 agencies, subject to the approval of the director of the budget, as
 36 needed to accomplish the intent of this appropriation.
 37 Personal service (50000) ... 731,000 (re. \$731,000)
 38 Nonpersonal service (57050) ... 78,000 (re. \$77,000)
 39 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 40 Indirect costs (58850) ... 176,000 (re. \$176,000)

41
42 By chapter 50, section 1, of the laws of 2015:
 43 For administration of federal grants pursuant to various federal laws
 44 including Carl D. Perkins vocational and applied technology educa-
 45 tion act (VTEA).
 46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation.
 50 Personal service (50000) ... 275,000 (re. \$153,000)
 51 Nonpersonal service (57050) ... 50,000 (re. \$26,000)
 52 Fringe benefits (60090) ... 120,000 (re. \$76,000)
 53 Indirect costs (58850) ... 55,000 (re. \$43,000)
 54 For administration of federal grants pursuant to various federal laws
 55 including: title II-A improving teacher quality program.
 56 Notwithstanding any inconsistent provision of law, a portion of this
 57 appropriation may be suballocated to other state departments and
 58 agencies, subject to the approval of the director of the budget, as
 59 needed to accomplish the intent of this appropriation.
 60 Personal service (50000) ... 731,000 (re. \$661,000)
 61 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 286,000 (re. \$286,000)
2 Indirect costs (58850) ... 176,000 (re. \$173,000)
3
4 By chapter 50, section 1, of the laws of 2014:
5 For administration of federal grants pursuant to various federal laws
6 including Carl D. Perkins vocational and applied technology educa-
7 tion act (VTEA).
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation.
12 Personal service ... 275,000 (re. \$23,000)
13 Nonpersonal service ... 50,000 (re. \$24,000)
14 Fringe benefits ... 120,000 (re. \$4,000)
15 Indirect costs ... 55,000 (re. \$41,000)
16 For administration of federal grants pursuant to various federal laws
17 including: title II-A improving teacher quality program.
18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation.
22 Personal service ... 731,000 (re. \$586,000)
23 Nonpersonal service ... 78,000 (re. \$49,000)
24 Fringe benefits ... 286,000 (re. \$209,000)
25 Indirect costs ... 176,000 (re. \$172,000)
26
27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Office of Professions Account - 22051
30
31 By chapter 50, section 1, of the laws of 2016:
32 For services and expenses related to licensure and disciplining
33 programs for the professions, and foreign and out-of-state medical
34 school evaluations.
35 Personal service--regular (50100) ... 20,070,000 ... (re. \$10,615,000)
36 Temporary service (50200) ... 180,000 (re. \$180,000)
37 Holiday/overtime compensation (50300) ... 170,000 (re. \$149,000)
38 Supplies and materials (57000) ... 600,000 (re. \$401,000)
39 Travel (54000) ... 600,000 (re. \$465,000)
40 Contractual services (51000) ... 12,692,000 (re. \$10,629,000)
41 Equipment (56000) ... 600,000 (re. \$569,000)
42 Fringe benefits (60000) ... 9,328,000 (re. \$5,242,000)
43 Indirect costs (58800) ... 896,000 (re. \$756,000)
44
45 By chapter 50, section 1, of the laws of 2015:
46 For services and expenses related to licensure and disciplining
47 programs for the professions, and foreign and out-of-state medical
48 school evaluations.
49 Personal service--regular (50100) ... 20,070,000 (re. \$1,963,000)
50 Holiday/overtime compensation (50300) ... 170,000 (re. \$1,000)
51 Travel (54000) ... 600,000 (re. \$15,000)
52 Contractual services (51000) ... 12,692,000 (re. \$280,000)
53 Equipment (56000) ... 600,000 (re. \$40,000)
54 Indirect costs (58800) ... 896,000 (re. \$490,000)
55
56 OFFICE OF MANAGEMENT SERVICES PROGRAM
57
58 Special Revenue Funds - Other
59 Miscellaneous Special Revenue Fund
60 Indirect Cost Recovery Account - 21978
61
62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses related to the administration of special
 3 revenue funds - other, special revenue funds - federal and internal
 4 service funds and for services provided to other state agencies,
 5 governmental bodies and other entities.
 6 Contractual services (51000) ... 2,962,000 (re. \$250,000)

8 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

9
 10 General Fund
 11 State Purposes Account - 10500

12
 13 By chapter 50, section 1, of the laws of 2016:
 14 For services and expenses of the office of prekindergarten through
 15 grade twelve education program, including but not limited to
 16 accountability activities including but not limited to the
 17 development of a school performance management system that will
 18 streamline school district reporting and increase fiscal and
 19 programmatic transparency and accountability, provided further that
 20 expenditures for accountability activities shall be pursuant to a
 21 plan developed by the commissioner of education and approved by the
 22 director of the budget.

23 Contractual services (51000) ... 9,807,000 (re. \$173,000)
 24 For the purpose of carrying out the provisions of subdivision 51-a of
 25 section 305 of the education law and in order to create and print
 26 more forms of state standardized assessments in order to eliminate
 27 stand-alone multiple choice field tests and release a significant
 28 amount of test questions pursuant to a plan prepared by the
 29 commissioner of education and approved by the director of the budget
 30 ... 8,400,000 (re. \$8,400,000)

31 For services and expenses of the my brother's keeper initiative and
 32 the Office of Family and Community Engagement. A portion of this
 33 appropriation may be transferred to the general fund local
 34 assistance account prekindergarten through grade twelve education
 35 program for these purposes ... 2,000,000 (re. \$2,000,000)

36 For services and expenses of nonpublic school initiatives and the
 37 State Office of Religious and Independent Schools. A portion of this
 38 appropriation may be transferred to the general fund local
 39 assistance account prekindergarten through grade twelve education
 40 program for these purposes ... 2,000,000 (re. \$2,000,000)

41
 42 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 43 hereby amended and reappropriated to read:

44 For continued support of state monitors appointed by the commissioner
 45 of education. [... 225,000]
 46 Temporary service (50200)...60,000.....(re. \$60,000)
 47 Contractual services (51000)...157,000.....(re. \$117,000)
 48 Travel (54000)...8,000.....(re. \$8,000)

49
 50 The appropriation made by chapter 50, section 1 of the laws of 2015, as
 51 amended by chapter 50, section 1, of the laws of 2016, is hereby
 52 amended and reappropriated to read:

53 For additional services and expenses related to implementing section
 54 3012-d of the education law, pursuant to a plan approved by the
 55 director of the budget. Funds appropriated herein may be used to
 56 acquire the services of experts including educators, testing
 57 experts, psychometricians and economists to support the design of
 58 additional state measures, the development of growth models and all
 59 other aspects of the teacher and principal evaluation system ...
 60 950,000 (re. \$880,000)
 61 Travel (54000) ... 2,500 (re. \$2,500)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Contractual services (51000) ... 47,500 (re. \$30,000)
 2 Supplies and materials (57000) ... 4,787(re. \$4,787)

3
 4 Special Revenue Funds - Federal
 5 Federal Education Fund
 6 Federal Department of Education Account - 25210
 7

8 By chapter 50, section 1, of the laws of 2016:

9 For the administration of grants for specific programs including, but
 10 not limited to, grants for purposes under title I of the elementary
 11 and secondary education act.

12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation may be suballocated to other state departments and
 14 agencies, subject to the approval of the director of the budget, as
 15 needed to accomplish the intent of this appropriation.

16 Personal service (50000) ... 21,610,000 (re. \$21,057,000)
 17 Nonpersonal service (57050) ... 12,300,000 (re. \$12,261,000)
 18 Fringe benefits (60090) ... 9,046,000 (re. \$9,046,000)
 19 Indirect costs (58850) ... 4,944,000 (re. \$4,944,000)

20 For the administration of grants for specific programs including, but
 21 not limited to, improving teacher quality and mathematics and
 22 science partnerships pursuant to title II of the elementary and
 23 secondary education act provided, however, that a portion of the
 24 funds appropriated herein shall be used to implement a plan to
 25 improve educator effectiveness by (1) requiring longer, more
 26 intensive and high quality student-teaching experience in a school
 27 setting as a prerequisite for certification as a teacher and (2)
 28 creating standards for a teacher and principal bar exam
 29 certification program that would include a common set of
 30 professionally rigorous assessments to ensure the best prepared
 31 educators are entering the public school system.

32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation.

36 Personal service (50000) ... 5,300,000 (re. \$5,186,000)
 37 Nonpersonal service (57050) ... 6,300,000 (re. \$6,287,000)
 38 Fringe benefits (60090) ... 1,845,000 (re. \$1,845,000)
 39 Indirect costs (58850) ... 1,225,000 (re. \$1,225,000)

40 For the administration of grants for specific programs including, but
 41 not limited to, English language acquisition program pursuant to
 42 title III of the elementary and secondary education act.

43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies, subject to the approval of the director of the budget, as
 46 needed to accomplish the intent of this appropriation.

47 Personal service (50000) ... 3,000,000 (re. \$1,997,000)
 48 Nonpersonal service (57050) ... 2,000,000 (re. \$1,113,000)
 49 Fringe benefits (60090) ... 1,200,000 (re. \$849,000)
 50 Indirect costs (58850) ... 800,000 (re. \$786,000)

51 For the administration of grants for specific programs including, but
 52 not limited to, 21st century community learning centers pursuant to
 53 title IV of the elementary and secondary education act.

54 Notwithstanding any inconsistent provision of law, a portion of this
 55 appropriation may be suballocated to other state departments and
 56 agencies, subject to the approval of the director of the budget, as
 57 needed to accomplish the intent of this appropriation.

58 Personal service (50000) ... 3,400,000 (re. \$3,340,000)
 59 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 60 Fringe benefits (60090) ... 1,900,000 (re. \$1,900,000)
 61 Indirect costs (58850) ... 850,000 (re. \$850,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For the administration of grants for specific programs including, but
2 not limited to, public charter schools pursuant to title V of the
3 elementary and secondary education act.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation.
8 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
9 Nonpersonal service (57050) ... 770,000 (re. \$770,000)
10 Fringe benefits (60090) ... 510,000 (re. \$510,000)
11 Indirect costs (58850) ... 320,000 (re. \$320,000)
12 For the administration of grants for specific programs including, but
13 not limited to, improving academic achievement and the rural
14 education initiative pursuant to title VI of the elementary and
15 secondary education act.
16 Notwithstanding any inconsistent provision of law, a portion of this
17 appropriation may be suballocated to other state departments and
18 agencies, subject to the approval of the director of the budget, as
19 needed to accomplish the intent of this appropriation.
20 Personal service (50000) ... 7,000,000 (re. \$6,555,000)
21 Nonpersonal service (57050) ... 13,500,000 (re. \$13,487,000)
22 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)
23 Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)
24 For the administration of grants for specific programs including, but
25 not limited to, homeless education pursuant to title X of the
26 elementary and secondary education act.
27 Notwithstanding any inconsistent provision of law, a portion of this
28 appropriation may be suballocated to other state departments and
29 agencies, subject to the approval of the director of the budget, as
30 needed to accomplish the intent of this appropriation.
31 Personal service (50000) ... 400,000 (re. \$400,000)
32 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
33 Fringe benefits (60090) ... 250,000 (re. \$250,000)
34 Indirect costs (58850) ... 150,000 (re. \$150,000)
35 For the administration of grants for specific programs including, but
36 not limited to, the Carl D. Perkins vocational and applied
37 technology education act (VTEA).
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation.
42 Personal service (50000) ... 5,000,000 (re. \$4,859,000)
43 Nonpersonal service (57050) ... 4,000,000 (re. \$3,861,000)
44 Fringe benefits (60090) ... 2,000,000 (re. \$2,000,000)
45 Indirect costs (58850) ... 1,000,000 (re. \$1,000,000)
46 For the administration of various grants.
47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and
49 agencies, subject to the approval of the director of the budget, as
50 needed to accomplish the intent of this appropriation.
51 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
52 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
53 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
54 Indirect costs (58850) ... 750,000 (re. \$750,000)
55 For services and expenses for school age children and preschool
56 children pursuant to the individuals with disabilities education act
57 of 1991. Notwithstanding any inconsistent provision of law, a
58 portion of this appropriation may be suballocated to other state
59 departments and agencies, as needed to accomplish the intent of this
60 appropriation.
61 Personal service (50000) ... 20,502,000 (re. \$20,502,000)
62 Nonpersonal service (57050) ... 17,211,000 (re. \$17,204,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 10,940,000 (re. \$10,940,000)
2 Indirect costs (58850) ... 6,317,000 (re. \$6,317,000)
3
4 By chapter 50, section 1, of the laws of 2015:
5 For the administration of grants for specific programs including, but
6 not limited to, grants for purposes under title I of the elementary
7 and secondary education act.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation.
12 Personal service (50000) ... 21,610,000 (re. \$14,158,000)
13 Nonpersonal service (57050) ... 12,300,000 (re. \$11,249,000)
14 Fringe benefits (60090) ... 9,046,000 (re. \$6,751,000)
15 Indirect costs (58850) ... 4,944,000 (re. \$4,797,000)
16 For the administration of grants for specific programs including, but
17 not limited to, improving teacher quality and mathematics and
18 science partnerships pursuant to title II of the elementary and
19 secondary education act provided, however, that a portion of the
20 funds appropriated herein shall be used to implement a plan to
21 improve educator effectiveness by (1) requiring longer, more inten-
22 sive and high quality student-teaching experience in a school
23 setting as a prerequisite for certification as a teacher and (2)
24 creating standards for a teacher and principal bar exam certifi-
25 cation program that would include a common set of professionally
26 rigorous assessments to ensure the best prepared educators are
27 entering the public school system.
28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation.
32 Personal service (50000) ... 5,000,000 (re. \$3,373,000)
33 Nonpersonal service (57050) ... 6,000,000 (re. \$5,422,000)
34 Fringe benefits (60090) ... 1,770,000 (re. \$1,719,000)
35 Indirect costs (58850) ... 1,150,000 (re. \$736,000)
36 For the administration of grants for specific programs including, but
37 not limited to, English language acquisition program pursuant to
38 title III of the elementary and secondary education act.
39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation may be suballocated to other state departments and
41 agencies, subject to the approval of the director of the budget, as
42 needed to accomplish the intent of this appropriation.
43 Personal service (50000) ... 3,000,000 (re. \$2,100,000)
44 Nonpersonal service (57050) ... 2,000,000 (re. \$492,000)
45 Fringe benefits (60090) ... 1,200,000 (re. \$735,000)
46 Indirect costs (58850) ... 800,000 (re. \$767,000)
47 For the administration of grants for specific programs including, but
48 not limited to, 21st century community learning centers pursuant to
49 title IV of the elementary and secondary education act.
50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and
52 agencies, subject to the approval of the director of the budget, as
53 needed to accomplish the intent of this appropriation.
54 Personal service (50000) ... 3,400,000 (re. \$3,241,000)
55 Nonpersonal service (57050) ... 3,000,000 (re. \$2,031,000)
56 Fringe benefits (60090) ... 1,900,000 (re. \$1,857,000)
57 Indirect costs (58850) ... 850,000 (re. \$850,000)
58 For the administration of grants for specific programs including, but
59 not limited to, public charter schools pursuant to title V of the
60 elementary and secondary education act.
61

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.
5 Personal service (50000) ... 1,500,000 (re. \$845,000)
6 Nonpersonal service (57050) ... 770,000 (re. \$738,000)
7 Fringe benefits (60090) ... 510,000 (re. \$251,000)
8 Indirect costs (58850) ... 320,000 (re. \$291,000)
9 For the administration of grants for specific programs including, but
10 not limited to, improving academic achievement and the rural educa-
11 tion initiative pursuant to title VI of the elementary and secondary
12 education act.
13 Notwithstanding any inconsistent provision of law, a portion of this
14 appropriation may be suballocated to other state departments and
15 agencies, subject to the approval of the director of the budget, as
16 needed to accomplish the intent of this appropriation.
17 Personal service (50000) ... 7,000,000 (re. \$5,194,000)
18 Nonpersonal service (57050) ... 13,500,000 (re. \$4,280,000)
19 Fringe benefits (60090) ... 3,500,000 (re. \$3,160,000)
20 Indirect costs (58850) ... 1,300,000 (re. \$119,000)
21 For the administration of grants for specific programs including, but
22 not limited to, homeless education pursuant to title X of the
23 elementary and secondary education act.
24 Notwithstanding any inconsistent provision of law, a portion of this
25 appropriation may be suballocated to other state departments and
26 agencies, subject to the approval of the director of the budget, as
27 needed to accomplish the intent of this appropriation.
28 Personal service (50000) ... 400,000 (re. \$181,000)
29 Nonpersonal service (57050) ... 600,000 (re. \$528,000)
30 Fringe benefits (60090) ... 250,000 (re. \$199,000)
31 Indirect costs (58850) ... 150,000 (re. \$145,000)
32 For the administration of grants for specific programs including, but
33 not limited to, the Carl D. Perkins vocational and applied technolo-
34 gy education act (VTEA).
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation.
39 Personal service (50000) ... 5,000,000 (re. \$4,938,000)
40 Nonpersonal service (57050) ... 4,000,000 (re. \$3,844,000)
41 Fringe benefits (60090) ... 2,000,000 (re. \$2,000,000)
42 Indirect costs (58850) ... 1,000,000 (re. \$1,000,000)
43 For the administration of various grants.
44 Notwithstanding any inconsistent provision of law, a portion of this
45 appropriation may be suballocated to other state departments and
46 agencies, subject to the approval of the director of the budget, as
47 needed to accomplish the intent of this appropriation.
48 Personal service (50000) ... 2,700,000 (re. \$2,637,000)
49 Nonpersonal service (57050) ... 4,529,000 (re. \$3,495,000)
50 Fringe benefits (60090) ... 1,410,000 (re. \$1,373,000)
51 Indirect costs (58850) ... 700,000 (re. \$696,000)
52 For services and expenses for school age children and preschool chil-
53 dren pursuant to the individuals with disabilities education act of
54 1991. Notwithstanding any inconsistent provision of law, a portion
55 of this appropriation may be suballocated to other state departments
56 and agencies, as needed to accomplish the intent of this appropri-
57 ation.
58 Personal service (50000) ... 20,502,000 (re. \$15,000,000)
59 Nonpersonal service (57050) ... 17,211,000 (re. \$11,745,000)
60 Fringe benefits (60090) ... 10,940,000 (re. \$3,465,000)
61 Indirect costs (58850) ... 6,317,000 (re. \$3,893,000)
62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:
2 For the administration of grants for specific programs including, but
3 not limited to, grants for purposes under title I of the elementary
4 and secondary education act.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation.
9 Personal service ... 21,610,000 (re. \$12,939,000)
10 Nonpersonal service ... 12,300,000 (re. \$5,279,000)
11 Fringe benefits ... 9,046,000 (re. \$6,720,000)
12 Indirect costs ... 4,944,000 (re. \$4,764,000)
13 For the administration of grants for specific programs including, but
14 not limited to, improving teacher quality and mathematics and
15 science partnerships pursuant to title II of the elementary and
16 secondary education act provided, however, that a portion of the
17 funds appropriated herein shall be used to implement a plan to
18 improve educator effectiveness by (1) requiring longer, more inten-
19 sive and high quality student-teaching experience in a school
20 setting as a prerequisite for certification as a teacher and (2)
21 creating standards for a teacher and principal bar exam certif-
22 ication program that would include a common set of professionally
23 rigorous assessments to ensure the best prepared educators are
24 entering the public school system.
25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation.
29 Personal service ... 5,000,000 (re. \$3,177,000)
30 Nonpersonal service ... 6,000,000 (re. \$2,617,000)
31 Fringe benefits ... 1,770,000 (re. \$738,000)
32 Indirect costs ... 1,150,000 (re. \$1,059,000)
33 For the administration of grants for specific programs including, but
34 not limited to, English language acquisition program pursuant to
35 title III of the elementary and secondary education act.
36 Notwithstanding any inconsistent provision of law, a portion of this
37 appropriation may be suballocated to other state departments and
38 agencies, subject to the approval of the director of the budget, as
39 needed to accomplish the intent of this appropriation.
40 Personal service ... 3,000,000 (re. \$2,100,000)
41 Nonpersonal service ... 2,000,000 (re. \$492,000)
42 Fringe benefits ... 1,200,000 (re. \$735,000)
43 Indirect costs ... 800,000 (re. \$767,000)
44 For the administration of grants for specific programs including, but
45 not limited to, 21st century community learning centers pursuant to
46 title IV of the elementary and secondary education act.
47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and
49 agencies, subject to the approval of the director of the budget, as
50 needed to accomplish the intent of this appropriation.
51 Personal service ... 3,400,000 (re. \$3,215,000)
52 Nonpersonal service ... 3,000,000 (re. \$1,477,000)
53 Fringe benefits ... 1,900,000 (re. \$1,671,000)
54 Indirect costs ... 850,000 (re. \$828,000)
55 For the administration of grants for specific programs including, but
56 not limited to, public charter schools pursuant to title V of the
57 elementary and secondary education act.
58 Notwithstanding any inconsistent provision of law, a portion of this
59 appropriation may be suballocated to other state departments and
60 agencies, subject to the approval of the director of the budget, as
61 needed to accomplish the intent of this appropriation.
62 Personal service ... 1,500,000 (re. \$923,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service ... 770,000 (re. \$676,000)
2 Fringe benefits ... 510,000 (re. \$115,000)
3 Indirect costs ... 320,000 (re. \$95,000)
4 For the administration of grants for specific programs including, but
5 not limited to, improving academic achievement and the rural educa-
6 tion initiative pursuant to title VI of the elementary and secondary
7 education act.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation.
12 Personal service ... 7,000,000 (re. \$5,872,000)
13 Nonpersonal service ... 13,500,000 (re. \$21,000)
14 Fringe benefits ... 3,500,000 (re. \$3,115,000)
15 Indirect costs ... 1,300,000 (re. \$1,288,000)
16 For the administration of grants for specific programs including, but
17 not limited to, the Carl D. Perkins vocational and applied technolo-
18 gy education act (VTEA).
19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation may be suballocated to other state departments and
21 agencies, subject to the approval of the director of the budget, as
22 needed to accomplish the intent of this appropriation.
23 Personal service ... 5,000,000 (re. \$4,202,000)
24 Nonpersonal service ... 4,000,000 (re. \$3,520,000)
25 Fringe benefits ... 2,000,000 (re. \$1,490,000)
26 Indirect costs ... 1,000,000 (re. \$958,000)
27 For the administration of various grants.
28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation.
32 Personal service ... 2,700,000 (re. \$2,473,000)
33 Nonpersonal service ... 4,529,000 (re. \$3,993,000)
34 Fringe benefits ... 1,410,000 (re. \$1,322,000)
35 Indirect costs ... 700,000 (re. \$691,000)
36 For services and expenses for school age children and preschool chil-
37 dren pursuant to the individuals with disabilities education act of
38 1991. Notwithstanding any inconsistent provision of law, a portion
39 of this appropriation may be suballocated to other state departments
40 and agencies, as needed to accomplish the intent of this appropri-
41 ation.
42 Personal service ... 20,502,000 (re. \$3,086,000)
43 Nonpersonal service ... 17,211,000 (re. \$6,963,000)
44 Fringe benefits ... 10,940,000 (re. \$59,000)
45 Indirect costs ... 6,317,000 (re. \$4,135,000)
46
47 By chapter 50, section 1, of the laws of 2013:
48 For the administration of grants for specific programs including, but
49 not limited to, grants for purposes under title I of the elementary
50 and secondary education act.
51 Notwithstanding any inconsistent provision of law, a portion of this
52 appropriation may be suballocated to other state departments and
53 agencies, subject to the approval of the director of the budget, as
54 needed to accomplish the intent of this appropriation.
55 Personal service ... 21,610,000 (re. \$11,820,000)
56 Nonpersonal service ... 12,300,000 (re. \$5,800,000)
57 Fringe benefits ... 9,046,000 (re. \$4,259,000)
58 Indirect costs ... 4,944,000 (re. \$4,655,000)
59
60

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25122
4
5 By chapter 50, section 1, of the laws of 2016:
6 For the administration of federal grants for health education
7 including HIV/AIDS education. Notwithstanding any inconsistent
8 provision of law, a portion of this appropriation, subject to the
9 approval of the director of the budget, may be suballocated to other
10 state departments and agencies, as needed to accomplish the intent
11 of this appropriation.
12 Personal service (50000) ... 500,000 (re. \$500,000)
13 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
14 Fringe benefits (60090) ... 370,000 (re. \$370,000)
15 Indirect costs (58850) ... 200,000 (re. \$200,000)
16
17 By chapter 50, section 1, of the laws of 2015:
18 For the administration of federal grants for health education includ-
19 ing HIV/AIDS education. Notwithstanding any inconsistent provision
20 of law, a portion of this appropriation, subject to the approval of
21 the director of the budget, may be suballocated to other state
22 departments and agencies, as needed to accomplish the intent of this
23 appropriation.
24 Nonpersonal service (57050) ... 450,000 (re. \$447,000)
25
26 By chapter 50, section 1, of the laws of 2014:
27 For the administration of federal grants for health education includ-
28 ing HIV/AIDS education. Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation, subject to the approval of
30 the director of the budget, may be suballocated to other state
31 departments and agencies, as needed to accomplish the intent of this
32 appropriation.
33 Nonpersonal service ... 450,000 (re. \$10,000)
34
35 Special Revenue Funds - Federal
36 Federal USDA-Food and Nutrition Services Fund
37 Federal USDA-Food and Nutrition Services Account - 25026
38
39 By chapter 50, section 1, of the laws of 2016:
40 For administration of programs funded through the national school
41 lunch act.
42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation, subject to the approval of the director of the
44 budget, may be suballocated to other state departments and agencies,
45 as needed to accomplish the intent of this appropriation.
46 Personal service (50000) ... 5,600,000 (re. \$5,600,000)
47 Nonpersonal service (57050) ... 7,700,000 (re. \$7,700,000)
48 Fringe benefits (60090) ... 3,100,000 (re. \$3,100,000)
49 Indirect costs (58850) ... 2,600,000 (re. \$2,600,000)
50
51 By chapter 50, section 1, of the laws of 2015:
52 For administration of programs funded through the national school
53 lunch act.
54 Notwithstanding any inconsistent provision of law, a portion of this
55 appropriation, subject to the approval of the director of the budg-
56 et, may be suballocated to other state departments and agencies, as
57 needed to accomplish the intent of this appropriation.
58 Personal service (50000) ... 5,400,000 (re. \$3,876,000)
59 Nonpersonal service (57050) ... 7,600,000 (re. \$6,533,000)
60 Fringe benefits (60090) ... 3,000,000 (re. \$2,021,000)
61 Indirect costs (58850) ... 2,500,000 (re. \$2,283,000)
62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:
2 For administration of programs funded through the national school
3 lunch act.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation, subject to the approval of the director of the budg-
6 et, may be suballocated to other state departments and agencies, as
7 needed to accomplish the intent of this appropriation.
8 Personal service ... 5,000,000 (re. \$2,476,000)
9 Nonpersonal service ... 7,500,000 (re. \$4,894,000)
10 Fringe benefits ... 2,750,000 (re. \$1,875,000)
11 Indirect costs ... 2,250,000 (re. \$1,988,000)
12

13 By chapter 50, section 1, of the laws of 2013:
14 For administration of programs funded through the national school
15 lunch act. Notwithstanding any inconsistent provision of law, a
16 portion of this appropriation, subject to the approval of the direc-
17 tor of the budget, may be suballocated to other state departments
18 and agencies, as needed to accomplish the intent of this appropri-
19 ation.
20 Personal service ... 4,500,000 (re. \$2,047,000)
21 Nonpersonal service ... 7,500,000 (re. \$4,427,000)
22 Fringe benefits ... 2,500,000 (re. \$770,000)
23 Indirect costs ... 2,000,000 (re. \$1,587,000)
24

25 By chapter 50, section 1, of the laws of 2012:
26 For administration of programs funded through the national school
27 lunch act. Notwithstanding any inconsistent provision of law, a
28 portion of this appropriation may be suballocated to other state
29 departments and agencies, as needed to accomplish the intent of this
30 appropriation.
31 Personal service ... 4,545,000 (re. \$6,000)
32 Nonpersonal service ... 2,331,000 (re. \$7,000)
33 Fringe benefits ... 1,905,000 (re. \$36,000)
34 Indirect costs ... 1,604,000 (re. \$26,000)
35

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	8,559,000	0
6 Special Revenue Funds - Federal	0	11,600,000
7 Special Revenue Funds - Other	3,000,000	4,000,000
8	-----	-----
9 All Funds	11,559,000	15,600,000
10	=====	=====

11 SCHEDULE

12

13

14 ELECTION ENFORCEMENT PROGRAM 3,960,000

15 -----

16

17 General Fund

18 State Purposes Account - 10050

19

20 For services and expenses related to compli-

21 ance, including but not limited to over-

22 sight of campaign receipts and expendi-

23 tures, and educational efforts to increase

24 compliance.

25 Notwithstanding any other provision of law

26 to the contrary, the OGS Interchange and

27 Transfer Authority and the IT Interchange

28 and Transfer Authority as defined in the

29 2017-18 state fiscal year state operations

30 appropriation for the budget division

31 program of the division of the budget, are

32 deemed fully incorporated herein and a

33 part of this appropriation as if fully

34 stated.

35 Notwithstanding any other provision of law

36 to the contrary, any of the amounts appro-

37 priated herein may be increased or

38 decreased by interchange or transfer with-

39 out limit, with any appropriation of any

40 other department, agency or public author-

41 ity or by transfer or suballocation to any

42 department, agency or public authority

43 with the approval of the director of the

44 budget.

45

46 Personal service--regular (50100)	1,089,000
47 Contractual services (51000)	421,000
48	-----
49 Total amount available	1,510,000
50	-----

51

52 For services and expenses related to

53 enforcement of the election law, including

54 but not limited to the investigation of

55 violations and referral for prosecution.

56 Notwithstanding any other provision of law

57 to the contrary, the OGS Interchange and

58 Transfer Authority and the IT Interchange

59 and Transfer Authority as defined in the

60 2017-18 state fiscal year state operations

61 appropriation for the budget division

62 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.
4

5	Personal service--regular (50100)	1,046,000	
6	Contractual services (51000)	404,000	
7			-----
8	Total amount available	1,450,000	
9			-----

10
11 For the purchase of software and/or the
12 development of technology related to
13 compliance and enforcement.
14

15	Contractual services (51000)	1,000,000	
16			-----

17
18 REGULATION OF ELECTIONS PROGRAM

			7,599,000

19
20
21 General Fund
22 State Purposes Account - 10050
23

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2017-18 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.
34

35	Personal service--regular (50100)	2,976,000	
36	Temporary service (50200)	45,000	
37	Holiday/overtime compensation (50300)	4,000	
38	Supplies and materials (57000)	128,000	
39	Travel (54000)	26,000	
40	Contractual services (51000)	1,343,000	
41	Equipment (56000)	77,000	
42			-----
43	Program account subtotal	4,599,000	
44			-----

45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Voting Machine Examinations Account - 22099
49

50	Contractual services (51000)	3,000,000	
51			-----
52	Program account subtotal	3,000,000	
53			-----

54

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 REGULATION OF ELECTIONS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Help America Vote Act Implementation Account - 25497
6
7 By chapter 50, section 1, of the laws of 2011:
8 For services and expenses related to the implementation of federal
9 election requirements including the help America vote act of 2002
10 and the military and overseas voter empowerment act of 2009.
11 Nonpersonal service ... 6,500,000 (re. \$4,600,000)
12
13 By chapter 50, section 1, of the laws of 2010:
14 For services and expenses related to the implementation of the mili-
15 tary and overseas voter empowerment act of 2009
16 6,500,000 (re. \$3,500,000)
17
18 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
19 section 1, of the laws of 2011:
20 For HAVA related expenditures ... 6,000,000 (re. \$1,500,000)
21
22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Help America Vote Act Implementation Account - 25496
25
26 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
27 section 1, of the laws of 2005:
28 For services and expenses related to the help America vote act of
29 2002; provided however, expenditures shall be made from this appro-
30 priation only pursuant to a contract, or modified contract, approved
31 by a vote of the state board of elections pursuant to subdivision 4
32 of section 3-100 of the election law, or, absent a contract, pursu-
33 ant to a vote of the state board of elections for expenditure pursu-
34 ant to subdivision 4 of section 3-100 of the election law. The
35 amounts hereby appropriated may be increased or decreased through
36 interchange with any other special revenue funds - federal, federal
37 operating grants fund - 290 appropriation in the board or trans-
38 ferred to any other eligible state agency for the purpose of imple-
39 menting the help America vote act of 2002, provided that any such
40 interchange or transfer shall be approved by the state board of
41 elections pursuant to subdivision 4 of section 3-100 of the election
42 law and, in addition, any such interchange or transfer shall be
43 approved by the director of the budget who shall file copies thereof
44 with the state comptroller and the chairman of the senate finance
45 and assembly ways and means committees.
46 For services and expenses incurred prior to April 1, 2005
47 5,000,000 (re. \$1,000,000)
48 For services and expenses incurred on or after April 1, 2005
49 15,000,000 (re. \$1,000,000)
50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Help America Vote Act Matching Funds Account - 22174
54
55 By chapter 50, section 1, of the laws of 2009:
56 For expenses including prior year liabilities related to satisfying
57 the matching fund requirements of section 253(b) (5) of the help
58 America vote act of 2002; provided however, expenditures shall be
59 made from this appropriation only pursuant to a contract, or modi-
60 fied contract, approved by a vote of the state board of elections
61

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 pursuant to subdivision 4 of section 3-100 of the election law, or,
2 absent a contract, pursuant to a vote of the state board of
3 elections for expenditure pursuant to subdivision 4 of section 3-100
4 of the election law.
5 Contractual services ... 1,000,000 (re. \$1,000,000)
6
7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Voting Machine Examinations Account - 22099
10
11 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,
12 section 2, of the laws of 2014:
13 Contractual services ... 3,000,000 (re. \$3,000,000)
14

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,913,000	0
6 Internal Service Funds	1,947,000	0
	-----	-----
8 All Funds	4,860,000	0
	=====	=====

10

11

SCHEDULE

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13 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 4,860,000

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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100)	2,723,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	71,000
Travel (54000)	11,000
Contractual services (51000)	97,000

Program account subtotal	2,913,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.
 4

5	Personal service--regular (50100)	990,000
6	Temporary service (50200)	10,000
7	Supplies and materials (57000)	60,000
8	Travel (54000)	10,000
9	Contractual services (51000)	247,000
10	Fringe benefits (60000)	600,000
11	Indirect costs (58800)	30,000
12		-----
13	Program account subtotal	1,947,000
14		-----
15		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	119,343,000	16,705,000
6 Special Revenue Funds - Federal	81,198,000	273,964,000
7 Special Revenue Funds - Other	249,500,000	127,106,000
8 Internal Service Funds	95,000	0
9	-----	-----
10 All Funds	450,136,000	417,775,000
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 25,502,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses of the adminis-
22 tration program, including suballocation
23 to other state departments and agencies.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, the IT Interchange and
27 Transfer Authority and the Administrative
28 Hearing Interchange and Transfer Authority
29 as defined in the 2017-18 state fiscal
30 year state operations appropriation for
31 the budget division program of the
32 division of the budget, are deemed fully
33 incorporated herein and a part of this
34 appropriation as if fully stated.

35 Notwithstanding any other provision of law
36 to the contrary, any of the amounts appro-
37 priated herein may be increased or
38 decreased by interchange or transfer with-
39 out limit, with any appropriation of any
40 other department, agency or public author-
41 ity or by transfer or suballocation to any
42 department, agency or public authority
43 with the approval of the director of the
44 budget.

45 Notwithstanding any law to the contrary, no
46 funds under this appropriation shall be
47 available for certification or payment
48 until (i) the legislature has finally
49 acted upon the appropriations for the
50 department of environmental conservation
51 contained in the aid to localities budget
52 bill, and (ii) the director of the budget
53 has determined that those aid to
54 localities appropriations as finally acted
55 on by the legislature are sufficient for
56 the ensuing fiscal year.

57		
58 Personal service--regular (50100)	7,045,000	
59 Temporary service (50200)	211,000	
60 Holiday/overtime compensation (50300)	43,000	
61 Supplies and materials (57000)	292,000	
62 Travel (54000)	87,000	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Contractual services (51000)	973,000
2	Equipment (56000)	77,000
3		-----
4	Program account subtotal	8,728,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Conservation Fund	
9	Conservation Fund Account - 21150	
10		
11	Supplies and materials (57000)	51,000
12	Travel (54000)	29,000
13	Contractual services (51000)	245,000
14	Equipment (56000)	2,000
15		-----
16	Program account subtotal	327,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Environmental Conservation Special Revenue Fund	
21	ENCON Magazine Account - 21080	
22		
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, the IT Interchange and	
26	Transfer Authority and the Administrative	
27	Hearing Interchange and Transfer Authority	
28	as defined in the 2017-18 state fiscal	
29	year state operations appropriation for	
30	the budget division program of the	
31	division of the budget, are deemed fully	
32	incorporated herein and a part of this	
33	appropriation as if fully stated.	
34	Notwithstanding any other provision of law	
35	to the contrary, any of the amounts appro-	
36	priated herein may be increased or	
37	decreased by interchange or transfer with-	
38	out limit, with any appropriation of any	
39	other department, agency or public author-	
40	ity or by transfer or suballocation to any	
41	department, agency or public authority	
42	with the approval of the director of the	
43	budget.	
44		
45	Supplies and materials (57000)	210,000
46	Travel (54000)	9,000
47	Contractual services (51000)	455,000
48	Equipment (56000)	11,000
49		-----
50	Program account subtotal	685,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Environmental Conservation Special Revenue Fund	
55	Federal Grant Indirect Cost Recovery Account - 21065	
56		
57	For services and expenses related to the	
58	administration of special revenue funds -	
59	federal.	
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority and the Administrative
 5 Hearing Interchange and Transfer Authority
 6 as defined in the 2017-18 state fiscal
 7 year state operations appropriation for
 8 the budget division program of the
 9 division of the budget, are deemed fully
 10 incorporated herein and a part of this
 11 appropriation as if fully stated.

12 Notwithstanding any other provision of law
 13 to the contrary, any of the amounts appro-
 14 priated herein may be increased or
 15 decreased by interchange or transfer with-
 16 out limit, with any appropriation of any
 17 other department, agency or public author-
 18 ity or by transfer or suballocation to any
 19 department, agency or public authority
 20 with the approval of the director of the
 21 budget.

22		
23	Personal service--regular (50100)	9,117,000
24	Temporary service (50200)	2,000
25	Holiday/overtime compensation (50300)	4,000
26	Supplies and materials (57000)	171,000
27	Travel (54000)	11,000
28	Contractual services (51000)	750,000
29	Equipment (56000)	3,000
30	Fringe benefits (60000)	5,609,000
31		-----
32	Program account subtotal	15,667,000
33		-----

34
 35 Internal Service Funds
 36 Agencies Internal Service Fund
 37 Banking Services Account - 55057

38
 39 For services and expenses related to the
 40 lockbox collection of regulatory fees.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority and the Administrative
 45 Hearing Interchange and Transfer Authority
 46 as defined in the 2017-18 state fiscal
 47 year state operations appropriation for
 48 the budget division program of the
 49 division of the budget, are deemed fully
 50 incorporated herein and a part of this
 51 appropriation as if fully stated.

52 Notwithstanding any other provision of law
 53 to the contrary, any of the amounts appro-
 54 priated herein may be increased or
 55 decreased by interchange or transfer with-
 56 out limit, with any appropriation of any
 57 other department, agency or public author-
 58 ity or by transfer or suballocation to any
 59 department, agency or public authority
 60 with the approval of the director of the
 61 budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Contractual services (51000)	95,000
2		-----
3	Program account subtotal	95,000
4		-----
5		
6	AIR AND WATER QUALITY MANAGEMENT PROGRAM	107,653,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	For services and expenses of the air and	
13	water quality management program, includ-	
14	ing suballocation to other state depart-	
15	ments and agencies.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, the IT Interchange and	
19	Transfer Authority and the Administrative	
20	Hearing Interchange and Transfer Authority	
21	as defined in the 2017-18 state fiscal	
22	year state operations appropriation for	
23	the budget division program of the	
24	division of the budget, are deemed fully	
25	incorporated herein and a part of this	
26	appropriation as if fully stated.	
27	Notwithstanding any other provision of law	
28	to the contrary, any of the amounts appro-	
29	priated herein may be increased or	
30	decreased by interchange or transfer with-	
31	out limit, with any appropriation of any	
32	other department, agency or public author-	
33	ity or by transfer or suballocation to any	
34	department, agency or public authority	
35	with the approval of the director of the	
36	budget.	
37	Notwithstanding any law to the contrary, no	
38	funds under this appropriation shall be	
39	available for certification or payment	
40	until (i) the legislature has finally	
41	acted upon the appropriations for the	
42	department of environmental conservation	
43	contained in the aid to localities budget	
44	bill, and (ii) the director of the budget	
45	has determined that those aid to	
46	localities appropriations as finally acted	
47	on by the legislature are sufficient for	
48	the ensuing fiscal year.	
49		
50	Personal service--regular (50100)	14,513,000
51	Temporary service (50200)	63,000
52	Holiday/overtime compensation (50300)	63,000
53	Supplies and materials (57000)	466,000
54	Travel (54000)	107,000
55	Contractual services (51000)	1,068,000
56	Equipment (56000)	72,000
57		-----
58	Program account subtotal	16,352,000
59		-----
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Environmental Conservation Air Resources Grants
4 Account - 25334
5
6 For services and expenses related to air
7 resources purposes. A portion of these
8 funds may be transferred to aid to locali-
9 ties and may be suballocated to other
10 state departments and agencies.
11
12 Personal service (50000) 4,629,000
13 Nonpersonal service (57050) 1,594,000
14 Fringe benefits (60090) 2,777,000
15 -----
16 Program account subtotal 9,000,000
17 -----
18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Federal Environmental Conservation Spills Management
22 Grant Account - 25334
23
24 For services and expenses related to spills
25 management purposes. A portion of these
26 funds may be transferred to aid to locali-
27 ties and may be suballocated to other
28 state departments and agencies.
29
30 Personal service (50000) 2,295,000
31 Nonpersonal service (57050) 3,328,000
32 Fringe benefits (60090) 1,377,000
33 -----
34 Program account subtotal 7,000,000
35 -----
36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Federal Environmental Conservation Water Grants Account
40 - 25334
41
42 For services and expenses related to water
43 resource purposes. A portion of these
44 funds may be transferred to aid to locali-
45 ties and may be suballocated to other
46 state departments and agencies.
47
48 Personal service (50000) 10,177,000
49 Nonpersonal service (57050) 8,614,000
50 Fringe benefits (60090) 6,107,000
51 -----
52 Program account subtotal 24,898,000
53 -----
54
55 Special Revenue Funds - Other
56 Clean Air Fund
57 Mobile Source Account - 21452
58
59 For the direct and indirect costs of the
60 department of environmental conservation
61 associated with developing, implementing
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 and administering the mobile source
 2 program, including suballocation to other
 3 state departments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority and the Administrative
 8 Hearing Interchange and Transfer Authority
 9 as defined in the 2017-18 state fiscal
 10 year state operations appropriation for
 11 the budget division program of the
 12 division of the budget, are deemed fully
 13 incorporated herein and a part of this
 14 appropriation as if fully stated.

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer with-
 19 out limit, with any appropriation of any
 20 other department, agency or public author-
 21 ity or by transfer or suballocation to any
 22 department, agency or public authority
 23 with the approval of the director of the
 24 budget.

26	Personal service--regular (50100)	5,042,000
27	Temporary service (50200)	201,000
28	Holiday/overtime compensation (50300)	136,000
29	Supplies and materials (57000)	647,000
30	Travel (54000)	184,000
31	Contractual services (51000)	1,748,000
32	Equipment (56000)	543,000
33	Fringe benefits (60000)	3,308,000
34	Indirect costs (58800)	159,000
35		-----
36	Program account subtotal	11,968,000
37		-----

38
 39 Special Revenue Funds - Other
 40 Clean Air Fund
 41 Operating Permit Program Account - 21451
 42

43 For the direct and indirect costs of the
 44 department of environmental conservation
 45 associated with developing, implementing
 46 and administering the operating permit
 47 program, including suballocation to other
 48 state departments and agencies.

49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority, the IT Interchange and
 52 Transfer Authority and the Administrative
 53 Hearing Interchange and Transfer Authority
 54 as defined in the 2017-18 state fiscal
 55 year state operations appropriation for
 56 the budget division program of the
 57 division of the budget, are deemed fully
 58 incorporated herein and a part of this
 59 appropriation as if fully stated.

60 Notwithstanding any other provision of law
 61 to the contrary, any of the amounts appro-
 62 priated herein may be increased or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 decreased by interchange or transfer with-

2 out limit, with any appropriation of any

3 other department, agency or public author-

4 ity or by transfer or suballocation to any

5 department, agency or public authority

6 with the approval of the director of the

7 budget.

8

9	Personal service--regular (50100)	3,501,000
10	Temporary service (50200)	75,000
11	Holiday/overtime compensation (50300)	107,000
12	Supplies and materials (57000)	310,000
13	Travel (54000)	114,000
14	Contractual services (51000)	1,989,000
15	Equipment (56000)	120,000
16	Fringe benefits (60000)	2,265,000
17	Indirect costs (58800)	109,000
18		-----
19	Program account subtotal	8,590,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Environmental Conservation Special Revenue Fund	
24	Environmental Regulatory Account - 21081	
25		
52	Personal service--regular (50100)	1,150,000
53	Holiday/overtime compensation (50300)	1,000
54	Supplies and materials (57000)	71,000
55	Travel (54000)	68,000
56	Contractual services (51000)	46,000
57	Equipment (56000)	81,000
58	Fringe benefits (60000)	708,000
59	Indirect costs (58800)	34,000
60		-----
61	Program account subtotal	2,159,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Great Lakes Restoration Initiative Account - 21087
 4

5 For services and expenses related to the
 6 Great Lakes restoration initiative for the
 7 purpose of sustainability and restoration
 8 projects in the Great Lakes basin. Pursu-
 9 ant to section 11 of the state finance
 10 law, the department is authorized to
 11 accept any monies from public corpo-
 12 rations, not-for-profit corporations and
 13 other non-governmental organizations for
 14 purposes of Great Lakes restoration,
 15 including suballocation to other state
 16 departments and agencies.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, the IT Interchange and
 20 Transfer Authority and the Administrative
 21 Hearing Interchange and Transfer Authority
 22 as defined in the 2017-18 state fiscal
 23 year state operations appropriation for
 24 the budget division program of the
 25 division of the budget, are deemed fully
 26 incorporated herein and a part of this
 27 appropriation as if fully stated.

28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer with-
 32 out limit, with any appropriation of any
 33 other department, agency or public author-
 34 ity or by transfer or suballocation to any
 35 department, agency or public authority
 36 with the approval of the director of the
 37 budget.

38

39 Contractual services (51000)	1,000,000
40	-----
41 Program account subtotal	1,000,000
42	-----

43
 44 Special Revenue Funds - Other
 45 Environmental Conservation Special Revenue Fund
 46 Hazardous Substances Bulk Storage Account - 21061
 47

48 For services and expenses related to article
 49 40 of the environmental conservation law.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority, the IT Interchange and
 53 Transfer Authority and the Administrative
 54 Hearing Interchange and Transfer Authority
 55 as defined in the 2017-18 state fiscal
 56 year state operations appropriation for
 57 the budget division program of the
 58 division of the budget, are deemed fully
 59 incorporated herein and a part of this
 60 appropriation as if fully stated.

61 Notwithstanding any other provision of law
 62 to the contrary, any of the amounts appro-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 priated herein may be increased or
 2 decreased by interchange or transfer with-
 3 out limit, with any appropriation of any
 4 other department, agency or public author-
 5 ity or by transfer or suballocation to any
 6 department, agency or public authority
 7 with the approval of the director of the
 8 budget.
 9

10	Personal service--regular (50100)	69,000
11	Holiday/overtime compensation (50300)	12,000
12	Supplies and materials (57000)	19,000
13	Travel (54000)	14,000
14	Contractual services (51000)	31,000
15	Equipment (56000)	3,000
16	Fringe benefits (60000)	50,000
17	Indirect costs (58800)	3,000
18		-----
19	Program account subtotal	201,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Environmental Conservation Special Revenue Fund	
24	UST Trust Recovery Account - 21083	
25		
51	Personal service--regular (50100)	1,191,000
52	Holiday/overtime compensation (50300)	1,000
53	Fringe benefits (60000)	734,000
54	Indirect costs (58800)	36,000
55		-----
56	Program account subtotal	1,962,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Environmental Conservation Special Revenue Fund	
61	Utility Environmental Regulation - 21064	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, direct and indirect
 3 expenses relating to the department of
 4 environmental conservation's participation
 5 in state energy policy proceedings, or
 6 certification proceedings pursuant to
 7 articles 7 or 10 of the public service
 8 law, shall be deemed expenses of the
 9 department of public service within the
 10 meaning of section 18-a of the public
 11 service law. No later than August 15,
 12 2018, the commissioner of the department
 13 of environmental conservation shall submit
 14 an accounting of such expenses, including,
 15 but not limited to, expenses in the 2017-
 16 18 fiscal year for personal and
 17 nonpersonal services and fringe benefits,
 18 to the chair of the public service
 19 commission for the chair's review pursuant
 20 to the provisions of section 18-a of the
 21 public service law.

22 Notwithstanding any other provision of law
 23 to the contrary, the Administrative
 24 Hearing Interchange and Transfer Authority
 25 as defined in the 2017-18 state fiscal
 26 year state operations appropriation for
 27 the budget division program of the
 28 division of the budget, are deemed fully
 29 incorporated herein and a part of this
 30 appropriation as if fully stated.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer with-
 35 out limit, with any appropriation of any
 36 other department, agency or public author-
 37 ity or by transfer or suballocation to any
 38 department, agency or public authority
 39 with the approval of the director of the
 40 budget.

42	Personal service--regular (50100)	300,000
43	Fringe benefits (60000)	185,000
44	Indirect costs (58800)	10,000
45		-----
46	Program account subtotal	495,000
47		-----

48
 49 Special Revenue Funds - Other
 50 Environmental Protection and Oil Spill Compensation Fund
 51 Department of Environmental Conservation Account - 21203
 52

53 For services and expenses for cleanup and
 54 removal of oil and chemical spills pursu-
 55 ant to chapter 845 of the laws of 1977.

56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority, the IT Interchange and
 59 Transfer Authority and the Administrative
 60 Hearing Interchange and Transfer Authority
 61 as defined in the 2017-18 state fiscal
 62 year state operations appropriation for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 the budget division program of the
 2 division of the budget, are deemed fully
 3 incorporated herein and a part of this
 4 appropriation as if fully stated.
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts appro-
 7 priated herein may be increased or
 8 decreased by interchange or transfer with-
 9 out limit, with any appropriation of any
 10 other department, agency or public author-
 11 ity or by transfer or suballocation to any
 12 department, agency or public authority
 13 with the approval of the director of the
 14 budget.

15		
16	Personal service--regular (50100)	8,977,000
17	Temporary service (50200)	131,000
18	Holiday/overtime compensation (50300)	243,000
19	Supplies and materials (57000)	607,000
20	Travel (54000)	67,000
21	Contractual services (51000)	1,518,000
22	Equipment (56000)	669,000
23	Fringe benefits (60000)	5,749,000
24	Indirect costs (58800)	276,000
25		-----
26	Total amount available	18,237,000
27		-----

28
 29 Notwithstanding any law to the contrary, the
 30 funds authorized in subparagraph (i) of
 31 paragraph a of subdivision 1 of section
 32 186 of the navigation law related to oil
 33 spill prevention and training necessary to
 34 implement the oil spill prevention and
 35 training provisions of subdivision 3 of
 36 section 186 of the navigation law shall be
 37 administered by the department of environ-
 38 mental conservation.

39 For services and expenses related to petro-
 40 leum spill prevention, including but not
 41 limited to response or personal safety
 42 equipment and supplies; identification,
 43 mapping, and analysis of populations,
 44 environmentally sensitive areas, and
 45 resources at risk from spills of petroleum
 46 and related impacts; the development,
 47 implementation, and updating of contingen-
 48 cy plans, including geographic response
 49 plans; including personal service, nonper-
 50 sonal service and fringe benefits, includ-
 51 ing suballocation to other state depart-
 52 ments and agencies.

53 Notwithstanding any other provision of law
 54 to the contrary, any of the amounts appro-
 55 priated herein may be increased or
 56 decreased by interchange or transfer with-
 57 out limit, with any appropriation of any
 58 other department, agency or public author-
 59 ity or by transfer or suballocation to any
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 department, agency or public authority
 2 with the approval of the director of the
 3 budget 2,100,000
 4 -----
 5
 6 For services and expenses related to the oil
 7 spill program, including suballocation to
 8 other state departments and agencies.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority and the Administrative
 13 Hearing Interchange and Transfer Authority
 14 as defined in the 2017-18 state fiscal
 15 year state operations appropriation for
 16 the budget division program of the
 17 division of the budget, are deemed fully
 18 incorporated herein and a part of this
 19 appropriation as if fully stated.
 20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts appro-
 22 priated herein may be increased or
 23 decreased by interchange or transfer with-
 24 out limit, with any appropriation of any
 25 other department, agency or public author-
 26 ity or by transfer or suballocation to any
 27 department, agency or public authority
 28 with the approval of the director of the
 29 budget.
 30
 31 Personal service--regular (50100) 1,241,000
 32 Fringe benefits (60000) 689,000
 33 Indirect costs (58800) 70,000
 34 -----
 35 Total amount available 2,000,000
 36 -----
 37 Program account subtotal 22,337,000
 38 -----
 39
 40 Special Revenue Funds - Other
 41 New York Great Lakes Protection Fund
 42 Great Lakes Protection Account - 22851
 43
 44 For services and expenses funded by the
 45 Great Lakes protection fund, pursuant to
 46 chapter 148 of the laws of 1990 and
 47 section 97-ee of the state finance law,
 48 including suballocation to other state
 49 departments and agencies including the
 50 state university of New York.
 51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority, the IT Interchange and
 54 Transfer Authority and the Administrative
 55 Hearing Interchange and Transfer Authority
 56 as defined in the 2017-18 state fiscal
 57 year state operations appropriation for
 58 the budget division program of the
 59 division of the budget, are deemed fully
 60 incorporated herein and a part of this
 61 appropriation as if fully stated.
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11		
12	Personal service--regular (50100)	93,000
13	Holiday/overtime compensation (50300)	1,000
14	Supplies and materials (57000)	6,000
15	Travel (54000)	42,000
16	Contractual services (51000)	749,000
17	Fringe benefits (60000)	58,000
18	Indirect costs (58800)	3,000
19		-----
20	Program account subtotal	952,000
21		-----

22
 23 Special Revenue Funds - Other
 24 Sewage Treatment Program Management and Administration
 25 Fund
 26 ENCON Administration Account - 21002

27
 28 For services and expenses for administration
 29 of the water pollution control revolving
 30 fund and related water quality activities
 31 as permitted by law, including suballo-
 32 cation to the environmental facilities
 33 corporation.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority and the Administrative
 38 Hearing Interchange and Transfer Authority
 39 as defined in the 2017-18 state fiscal
 40 year state operations appropriation for
 41 the budget division program of the
 42 division of the budget, are deemed fully
 43 incorporated herein and a part of this
 44 appropriation as if fully stated.

45 Notwithstanding any other provision of law
 46 to the contrary, any of the amounts appro-
 47 priated herein may be increased or
 48 decreased by interchange or transfer with-
 49 out limit, with any appropriation of any
 50 other department, agency or public author-
 51 ity or by transfer or suballocation to any
 52 department, agency or public authority
 53 with the approval of the director of the
 54 budget.

55		
56	Personal service--regular (50100)	421,000
57	Holiday/overtime compensation (50300)	21,000
58	Supplies and materials (57000)	31,000
59	Fringe benefits (60000)	266,000
60		-----
61	Program account subtotal	739,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 ENVIRONMENTAL ENFORCEMENT PROGRAM 69,497,000

2 -----

3

4 General Fund

5 State Purposes Account - 10050

6

7 For services and expenses of the enforcement
8 program, including suballocation to other
9 state departments and agencies.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority and the Administrative
14 Hearing Interchange and Transfer Authority
15 as defined in the 2017-18 state fiscal
16 year state operations appropriation for
17 the budget division program of the
18 division of the budget, are deemed fully
19 incorporated herein and a part of this
20 appropriation as if fully stated.

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts appro-
23 priated herein may be increased or
24 decreased by interchange or transfer with-
25 out limit, with any appropriation of any
26 other department, agency or public author-
27 ity or by transfer or suballocation to any
28 department, agency or public authority
29 with the approval of the director of the
30 budget.

31 Notwithstanding any law to the contrary, no
32 funds under this appropriation shall be
33 available for certification or payment
34 until (i) the legislature has finally
35 acted upon the appropriations for the
36 department of environmental conservation
37 contained in the aid to localities budget
38 bill, and (ii) the director of the budget
39 has determined that those aid to
40 localities appropriations as finally acted
41 on by the legislature are sufficient for
42 the ensuing fiscal year.

43

44 Personal service--regular (50100) 23,707,000

45 Temporary service (50200) 17,000

46 Holiday/overtime compensation (50300) 3,387,000

47 Supplies and materials (57000) 337,000

48 Travel (54000) 30,000

49 Contractual services (51000) 466,000

50 Equipment (56000) 33,000

51 -----

52 Total amount available 27,977,000

53 -----

54

55 For services and expenses of the implementa-
56 tion of the New York city watershed agree-
57 ment for activities including, but not
58 limited to enforcement, water quality
59 monitoring, technical assistance, estab-
60 lishing a master plan and zoning incentive
61 award program, providing grants to munici-
62 palities for reimbursement of planning and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 zoning activities, and establishing a
 2 watershed inspector general's office,
 3 including suballocation to the departments
 4 of health, state and law. Notwithstanding
 5 any other provision of law to the contra-
 6 ry, the director of the budget is hereby
 7 authorized to transfer up to \$800,000 of
 8 this appropriation to local assistance to
 9 the department of state for water quality
 10 planning and implementation of competitive
 11 grants to municipalities within the New
 12 York City watershed for the purpose of
 13 maintaining the filtration avoidance
 14 determination issued by the United States
 15 environmental protection agency.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority and the Administrative
 20 Hearing Interchange and Transfer Authority
 21 as defined in the 2017-18 state fiscal
 22 year state operations appropriation for
 23 the budget division program of the
 24 division of the budget, are deemed fully
 25 incorporated herein and a part of this
 26 appropriation as if fully stated.

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer with-
 31 out limit, with any appropriation of any
 32 other department, agency or public author-
 33 ity or by transfer or suballocation to any
 34 department, agency or public authority
 35 with the approval of the director of the
 36 budget.

37 Notwithstanding any law to the contrary, no
 38 funds under this appropriation shall be
 39 available for certification or payment
 40 until (i) the legislature has finally
 41 acted upon the appropriations for the
 42 department of environmental conservation
 43 contained in the aid to localities budget
 44 bill, and (ii) the director of the budget
 45 has determined that those aid to
 46 localities appropriations as finally acted
 47 on by the legislature are sufficient for
 48 the ensuing fiscal year.

49		
50	Personal service--regular (50100)	3,421,000
51	Temporary service (50200)	65,000
52	Holiday/overtime compensation (50300)	1,000
53	Supplies and materials (57000)	33,000
54	Travel (54000)	20,000
55	Contractual services (51000)	555,000
56	Equipment (56000)	10,000
57		-----
58	Total amount available	4,105,000
59		-----
60	Program account subtotal	32,082,000
61		-----
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Conservation Fund
 3 Conservation Fund Account - 21150
 4
 5 For services and expenses of the enforcement
 6 program.
 7
 8 Personal service--regular (50100) 7,115,000
 9 Temporary service (50200) 425,000
 10 Holiday/overtime compensation (50300) 1,652,000
 11 Supplies and materials (57000) 620,000
 12 Contractual services (51000) 1,023,000
 13 Fringe benefits (60000) 5,652,000
 14 Indirect costs (58800) 272,000
 15 -----
 16 Program account subtotal 16,759,000
 17 -----
 18
 19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 ENCON-Seized Assets Account - 21052
 22
 23 For services and expenses of the environ-
 24 mental enforcement program in accordance
 25 with a programmatic and financial plan to
 26 be approved by the director of the budget.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority and the Administrative
 31 Hearing Interchange and Transfer Authority
 32 as defined in the 2017-18 state fiscal
 33 year state operations appropriation for
 34 the budget division program of the
 35 division of the budget, are deemed fully
 36 incorporated herein and a part of this
 37 appropriation as if fully stated.
 38 Notwithstanding any other provision of law
 39 to the contrary, any of the amounts appro-
 40 priated herein may be increased or
 41 decreased by interchange or transfer with-
 42 out limit, with any appropriation of any
 43 other department, agency or public author-
 44 ity or by transfer or suballocation to any
 45 department, agency or public authority
 46 with the approval of the director of the
 47 budget.
 48
 49 Supplies and materials (57000) 52,000
 50 Contractual services (51000) 77,000
 51 Equipment (56000) 178,000
 52 -----
 53 Program account subtotal 307,000
 54 -----
 55
 56 Special Revenue Funds - Other
 57 Environmental Conservation Special Revenue Fund
 58 Environmental Regulatory Account - 21081
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 For services and expenses of the environ-
 2 mental enforcement program, including
 3 suballocation to other state departments
 4 and agencies.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority and the Administrative
 9 Hearing Interchange and Transfer Authority
 10 as defined in the 2017-18 state fiscal
 11 year state operations appropriation for
 12 the budget division program of the
 13 division of the budget, are deemed fully
 14 incorporated herein and a part of this
 15 appropriation as if fully stated.

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer with-
 20 out limit, with any appropriation of any
 21 other department, agency or public author-
 22 ity or by transfer or suballocation to any
 23 department, agency or public authority
 24 with the approval of the director of the
 25 budget.

26		
27	Personal service--regular (50100)	8,310,000
28	Temporary service (50200)	113,000
29	Holiday/overtime compensation (50300)	770,000
30	Supplies and materials (57000)	1,128,000
31	Travel (54000)	372,000
32	Contractual services (51000)	2,207,000
33	Equipment (56000)	262,000
34	Fringe benefits (60000)	5,652,000
35	Indirect costs (58800)	272,000
36		-----
37	Program account subtotal	19,086,000
38		-----

39
 40 Special Revenue Funds - Other
 41 Environmental Conservation Special Revenue Fund
 42 Public Safety Recovery Account - 21077
 43

44 For services and expenses related to fire
 45 suppression, homeland security and other
 46 public safety activities. This includes
 47 access to miscellaneous special revenue
 48 receipts associated with the pass-thru of
 49 funds from federal agencies/departments in
 50 conjunction with public safety or homeland
 51 security purposes. Specifically, access to
 52 funds deposited into this account from the
 53 Port Authority of New York/New Jersey, in
 54 their capacity as fiduciary agency for
 55 federal agencies/departments.

56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority, the IT Interchange and
 59 Transfer Authority and the Administrative
 60 Hearing Interchange and Transfer Authority
 61 as defined in the 2017-18 state fiscal
 62 year state operations appropriation for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 the budget division program of the
 2 division of the budget, are deemed fully
 3 incorporated herein and a part of this
 4 appropriation as if fully stated.
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts appro-
 7 priated herein may be increased or
 8 decreased by interchange or transfer with-
 9 out limit, with any appropriation of any
 10 other department, agency or public author-
 11 ity or by transfer or suballocation to any
 12 department, agency or public authority
 13 with the approval of the director of the
 14 budget.

15		
16	Supplies and materials (57000)	23,000
17	Travel (54000)	23,000
18	Contractual services (51000)	26,000
19	Equipment (56000)	36,000
20		-----
21	Program account subtotal	108,000
22		-----

23
 24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Utility Environmental Regulation - 21064
 27

28 Notwithstanding any other provision of law
 29 to the contrary, direct and indirect
 30 expenses relating to the department of
 31 environmental conservation's participation
 32 in state energy policy proceedings, or
 33 certification proceedings pursuant to
 34 articles 7 or 10 of the public service
 35 law, shall be deemed expenses of the
 36 department of public service within the
 37 meaning of section 18-a of the public
 38 service law. No later than August 15,
 39 2018, the commissioner of the department
 40 of environmental conservation shall submit
 41 an accounting of such expenses, including,
 42 but not limited to, expenses in the 2017-
 43 18 fiscal year for personal and
 44 nonpersonal services and fringe benefits,
 45 to the chair of the public service
 46 commission for the chair's review pursuant
 47 to the provisions of section 18-a of the
 48 public service law.

49 Notwithstanding any other provision of law
 50 to the contrary, the Administrative
 51 Hearing Interchange and Transfer Authority
 52 as defined in the 2017-18 state fiscal
 53 year state operations appropriation for
 54 the budget division program of the
 55 division of the budget, are deemed fully
 56 incorporated herein and a part of this
 57 appropriation as if fully stated.

58 Notwithstanding any other provision of law
 59 to the contrary, any of the amounts appro-
 60 priated herein may be increased or
 61 decreased by interchange or transfer with-
 62 out limit, with any appropriation of any

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 other department, agency or public author-
 2 ity or by transfer or suballocation to any
 3 department, agency or public authority
 4 with the approval of the director of the
 5 budget.
 6
 7 Personal service--regular (50100) 700,000
 8 Fringe benefits (60000) 430,000
 9 Indirect costs (58800) 25,000
 10 -----
 11 Program account subtotal 1,155,000
 12 -----
 13
 14 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 82,681,000
 15 -----
 16
 17 General Fund
 18 State Purposes Account - 10050
 19
 20 For services and expenses of the fish, wild-
 21 life and marine resources program, includ-
 22 ing suballocation to other state depart-
 23 ments and agencies.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority and the Administrative
 28 Hearing Interchange and Transfer Authority
 29 as defined in the 2017-18 state fiscal
 30 year state operations appropriation for
 31 the budget division program of the
 32 division of the budget, are deemed fully
 33 incorporated herein and a part of this
 34 appropriation as if fully stated.
 35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts appro-
 37 priated herein may be increased or
 38 decreased by interchange or transfer with-
 39 out limit, with any appropriation of any
 40 other department, agency or public author-
 41 ity or by transfer or suballocation to any
 42 department, agency or public authority
 43 with the approval of the director of the
 44 budget.
 45 Notwithstanding any law to the contrary, no
 46 funds under this appropriation shall be
 47 available for certification or payment
 48 until (i) the legislature has finally
 49 acted upon the appropriations for the
 50 department of environmental conservation
 51 contained in the aid to localities budget
 52 bill, and (ii) the director of the budget
 53 has determined that those aid to
 54 localities appropriations as finally acted
 55 on by the legislature are sufficient for
 56 the ensuing fiscal year.
 57
 58 Personal service--regular (50100) 3,475,000
 59 Temporary service (50200) 619,000
 60 Holiday/overtime compensation (50300) 45,000
 61 Supplies and materials (57000) 981,000
 62 Travel (54000) 53,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Contractual services (51000)	5,503,000
2	Equipment (56000)	61,000
3		-----
4	Total amount available	10,737,000
5		-----

6
7 For services and expenses related to the
8 natural resource damages program.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, the IT Interchange and
12 Transfer Authority and the Administrative
13 Hearing Interchange and Transfer Authority
14 as defined in the 2017-18 state fiscal
15 year state operations appropriation for
16 the budget division program of the
17 division of the budget, are deemed fully
18 incorporated herein and a part of this
19 appropriation as if fully stated.

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of any
25 other department, agency or public author-
26 ity or by transfer or suballocation to any
27 department, agency or public authority
28 with the approval of the director of the
29 budget.

30 Notwithstanding any law to the contrary, no
31 funds under this appropriation shall be
32 available for certification or payment
33 until (i) the legislature has finally
34 acted upon the appropriations for the
35 department of environmental conservation
36 contained in the aid to localities budget
37 bill, and (ii) the director of the budget
38 has determined that those aid to
39 localities appropriations as finally acted
40 on by the legislature are sufficient for
41 the ensuing fiscal year.

42		
43	Personal service--regular (50100)	381,000
44	Holiday/overtime compensation (50300)	3,000
45	Travel (54000)	7,000
46	Contractual services (51000)	2,000
47		-----
48	Total amount available	393,000
49		-----

50
51 For services and expenses related to the
52 marketing the outdoors program or any
53 programs implemented by state agencies,
54 departments or public benefit corporations
55 to increase sporting and outdoors tourism
56 or increase public participation in hunt-
57 ing, fishing and other outdoor recreation-
58 al activities in the state. Funds shall be
59 made available pursuant to a plan devel-
60 oped by the commissioner of the department
61 of environmental conservation in consulta-
62 tion with the commissioners of the office

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 of parks, recreation and historic preservation and the department of economic
 2 development and approved by the director
 3 of the budget.
 4

5 Funds appropriated herein may be suballo-
 6 cated or transferred to any other state
 7 department, agency, or public benefit
 8 corporation, or made available for transfer
 9 or deposit into any state fund,
 10 including but not limited to the conserva-
 11 tion fund to achieve this purpose.

12 Notwithstanding any other provision of law
 13 to the contrary, any of the amounts appro-
 14 priated herein may be increased or
 15 decreased by interchange or transfer with-
 16 out limit, with any appropriation of any
 17 other department, agency or public author-
 18 ity or by transfer or suballocation to any
 19 department, agency or public authority
 20 with the approval of the director of the
 21 budget.

22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 department of environmental conservation
 28 contained in the aid to localities budget
 29 bill, and (ii) the director of the budget
 30 has determined that those aid to
 31 localities appropriations as finally acted
 32 on by the legislature are sufficient for
 33 the ensuing fiscal year.
 34

35 Contractual services (51000)	2,500,000
36	-----
37 Program account subtotal	13,630,000
38	-----

39
 40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Federal Environmental Conservation Fish, Wildlife, and
 43 Marine Grants Account - 25334
 44

45 For services and expenses related to fish
 46 and wildlife purposes, including the Lake
 47 Champlain sea lamprey control. A portion
 48 of these funds may be transferred to aid
 49 to localities and may be suballocated to
 50 other state departments and agencies.
 51

52 Personal service (50000)	10,423,000
53 Nonpersonal service (57050)	11,326,000
54 Fringe benefits (60090)	6,251,000
55	-----
56 Program account subtotal	28,000,000
57	-----

58
 59 Special Revenue Funds - Other
 60 Conservation Fund
 61 Conservation Fund Account - 21150
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	For services and expenses of the fish, wild-	
2	life and marine resources program, includ-	
3	ing suballocation to other state depart-	
4	ments and agencies.	
5		
6	Personal service--regular (50100)	15,711,000
7	Temporary service (50200)	1,569,000
8	Holiday/overtime compensation (50300)	608,000
9	Supplies and materials (57000)	2,451,000
10	Travel (54000)	294,000
11	Contractual services (51000)	2,029,000
12	Equipment (56000)	390,000
13	Fringe benefits (60000)	10,998,000
14	Indirect costs (58800)	528,000
15		-----
16	Total amount available	34,578,000
17		-----
18		
19	For services and expenses for return a gift	
20	to wildlife program projects pursuant to	
21	chapter 4 of the laws of 1982.	
22		
23	Contractual services (51000)	500,000
24		
25	For services and expenses related to the	
26	operation and maintenance of the depart-	
27	ment of environmental conservation's auto-	
28	mated computer license system.	
29		
30	Contractual services (51000)	700,000
31		
32	For services and expenses related to the	
33	federal electronic duck stamp act of 2005.	
34		
35	Contractual services (51000)	480,000
36		-----
37	Program account subtotal	36,258,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Conservation Fund	
42	Guides License Account -21153	
43		
44	Personal service--regular (50100)	53,000
45	Holiday/overtime compensation (50300)	8,000
46	Supplies and materials (57000)	21,000
47	Contractual services (51000)	6,000
48	Equipment (56000)	4,000
49	Fringe benefits (60000)	38,000
50	Indirect costs (58800)	2,000
51		-----
52	Program account subtotal	132,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Conservation Fund	
57	Marine Resources Account - 21151	
58		
59	Personal service--regular (50100)	431,000
60	Temporary service (50200)	376,000
61	Holiday/overtime compensation (50300)	36,000
62	Supplies and materials (57000)	583,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Travel (54000)	42,000
2	Contractual services (51000)	1,547,000
3	Equipment (56000)	68,000
4	Fringe benefits (60000)	519,000
5	Indirect costs (58800)	25,000
6		-----
7	Program account subtotal	3,627,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Conservation Fund	
12	Surf Clam/Ocean Quahog Account - 21155	
13		
14	For services and expenses related to surf	
15	clam and ocean quahog programs.	
16		
17	Temporary service (50200)	62,000
18	Holiday/overtime compensation (50300)	9,000
19	Supplies and materials (57000)	2,000
20	Travel (54000)	2,000
21	Contractual services (51000)	105,000
22	Equipment (56000)	4,000
23	Fringe benefits (60000)	44,000
24	Indirect costs (58800)	3,000
25		-----
26	Program account subtotal	231,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Conservation Fund	
31	Venison Donation Account - 21157	
32		
33	Contractual services (51000)	116,000
34		-----
35	Program account subtotal	116,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Environmental Conservation Special Revenue Fund	
40	Environmental Regulatory Account - 21081	
41		
42	For services and expenses related to	
43	stewardship of state lands and facilities.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority, the IT Interchange and	
47	Transfer Authority and the Administrative	
48	Hearing Interchange and Transfer Authority	
49	as defined in the 2017-18 state fiscal	
50	year state operations appropriation for	
51	the budget division program of the	
52	division of the budget, are deemed fully	
53	incorporated herein and a part of this	
54	appropriation as if fully stated.	
55	Notwithstanding any other provision of law	
56	to the contrary, any of the amounts appro-	
57	riated herein may be increased or	
58	decreased by interchange or transfer with-	
59	out limit, with any appropriation of any	
60	other department, agency or public author-	
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 ity or by transfer or suballocation to any
2 department, agency or public authority
3 with the approval of the director of the
4 budget.

5		
6	Personal service--regular (50100)	273,000
7	Holiday/overtime compensation (50300)	1,000
8	Supplies and materials (57000)	32,000
9	Travel (54000)	30,000
10	Contractual services (51000)	22,000
11	Equipment (56000)	51,000
12	Fringe benefits (60000)	169,000
13	Indirect costs (58800)	9,000
14		-----
15	Program account subtotal	587,000
16		-----

17
18 Special Revenue Funds - Other
19 Environmental Conservation Special Revenue Fund
20 Marine and Coastal Account - 21055

21
22 For services and expenses related to conser-
23 vation, research, and education projects
24 relating to the marine and coastal
25 district of New York.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority and the Administrative
30 Hearing Interchange and Transfer Authority
31 as defined in the 2017-18 state fiscal
32 year state operations appropriation for
33 the budget division program of the
34 division of the budget, are deemed fully
35 incorporated herein and a part of this
36 appropriation as if fully stated.

37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro-
39 priated herein may be increased or
40 decreased by interchange or transfer with-
41 out limit, with any appropriation of any
42 other department, agency or public author-
43 ity or by transfer or suballocation to any
44 department, agency or public authority
45 with the approval of the director of the
46 budget.

47		
48	Supplies and materials (57000)	100,000
49		-----
50	Program account subtotal	100,000
51		-----

52
53 FOREST AND LAND RESOURCES PROGRAM

	59,990,000

54
55
56 General Fund
57 State Purposes Account - 10050

58
59 For services and expenses of the forest and
60 land resources program, including suballo-
61 cation to other state departments and
62 agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority and the Administrative
 5 Hearing Interchange and Transfer Authority
 6 as defined in the 2017-18 state fiscal
 7 year state operations appropriation for
 8 the budget division program of the
 9 division of the budget, are deemed fully
 10 incorporated herein and a part of this
 11 appropriation as if fully stated.

12 Notwithstanding any other provision of law
 13 to the contrary, any of the amounts appro-
 14 priated herein may be increased or
 15 decreased by interchange or transfer with-
 16 out limit, with any appropriation of any
 17 other department, agency or public author-
 18 ity or by transfer or suballocation to any
 19 department, agency or public authority
 20 with the approval of the director of the
 21 budget.

22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 department of environmental conservation
 28 contained in the aid to localities budget
 29 bill, and (ii) the director of the budget
 30 has determined that those aid to
 31 localities appropriations as finally acted
 32 on by the legislature are sufficient for
 33 the ensuing fiscal year.

34		
35	Personal service--regular (50100)	21,185,000
36	Temporary service (50200)	251,000
37	Holiday/overtime compensation (50300)	1,434,000
38	Supplies and materials (57000)	529,000
39	Travel (54000)	146,000
40	Contractual services (51000)	1,877,000
41	Equipment (56000)	74,000
42		-----
43	Program account subtotal	25,496,000
44		-----

45
 46 Special Revenue Funds - Federal
 47 Federal USDA-Food and Nutrition Services Fund
 48 Federal Environmental Conservation USDA Account - 25007
 49

50 For services and expenses related to the
 51 federal environmental conservation lands
 52 and forest grants. A portion of these
 53 funds may be transferred to aid to locali-
 54 ties and may be suballocated to other
 55 state departments and agencies.

56		
57	Personal service (50000)	1,050,000
58	Nonpersonal service (57050)	3,319,000
59	Fringe benefits (60090)	631,000
60		-----
61	Program account subtotal	5,000,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Conservation Fund
 3 Outdoor Recreation and Trail Maintenance Account - 21158
 4

5 For services and expenses of the forest and
 6 land resources program, including trans-
 7 fers to aid to localities or suballocation
 8 to other state departments and agencies.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority and the Administrative
 13 Hearing Interchange and Transfer Authority
 14 as defined in the 2017-18 state fiscal
 15 year state operations appropriation for
 16 the budget division program of the
 17 division of the budget, are deemed fully
 18 incorporated herein and a part of this
 19 appropriation as if fully stated.

20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts appro-
 22 priated herein may be increased or
 23 decreased by interchange or transfer with-
 24 out limit, with any appropriation of any
 25 other department, agency or public author-
 26 ity or by transfer or suballocation to any
 27 department, agency or public authority
 28 with the approval of the director of the
 29 budget.

30		
31	Contractual services (51000)	5,000
32		-----
33	Program account subtotal	5,000
34		-----

35
 36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 ENCON-Seized Assets Account - 21052
 39

40 For services and expenses of the environ-
 41 mental enforcement program in accordance
 42 with a programmatic and financial plan to
 43 be approved by the director of the budget.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, the IT Interchange and
 47 Transfer Authority and the Administrative
 48 Hearing Interchange and Transfer Authority
 49 as defined in the 2017-18 state fiscal
 50 year state operations appropriation for
 51 the budget division program of the
 52 division of the budget, are deemed fully
 53 incorporated herein and a part of this
 54 appropriation as if fully stated.

55 Notwithstanding any other provision of law
 56 to the contrary, any of the amounts appro-
 57 priated herein may be increased or
 58 decreased by interchange or transfer with-
 59 out limit, with any appropriation of any
 60 other department, agency or public author-
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 ity or by transfer or suballocation to any
 2 department, agency or public authority
 3 with the approval of the director of the
 4 budget.
 5
 6 Supplies and materials (57000) 52,000
 7 Contractual services (51000) 52,000
 8 Equipment (56000) 102,000
 9 -----
 10 Program account subtotal 206,000
 11 -----
 12
 13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Environmental Regulatory Account - 21081
 16
 17 For services and expenses related to
 18 stewardship of state lands and facilities.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority and the Administrative
 23 Hearing Interchange and Transfer Authority
 24 as defined in the 2017-18 state fiscal
 25 year state operations appropriation for
 26 the budget division program of the
 27 division of the budget, are deemed fully
 28 incorporated herein and a part of this
 29 appropriation as if fully stated.
 30 Notwithstanding any other provision of law
 31 to the contrary, any of the amounts appro-
 32 priated herein may be increased or
 33 decreased by interchange or transfer with-
 34 out limit, with any appropriation of any
 35 other department, agency or public author-
 36 ity or by transfer or suballocation to any
 37 department, agency or public authority
 38 with the approval of the director of the
 39 budget.
 40
 41 Personal service--regular (50100) 363,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Supplies and materials (57000) 53,000
 44 Travel (54000) 38,000
 45 Contractual services (51000) 25,000
 46 Equipment (56000) 59,000
 47 Fringe benefits (60000) 224,000
 48 Indirect costs (58800) 11,000
 49 -----
 50 Program account subtotal 774,000
 51 -----
 52
 53 Special Revenue Funds - Other
 54 Environmental Conservation Special Revenue Fund
 55 Mined Land Reclamation Account - 21084
 56
 57 Notwithstanding any other provision of law
 58 to the contrary, the OGS Interchange and
 59 Transfer Authority, the IT Interchange and
 60 Transfer Authority and the Administrative
 61 Hearing Interchange and Transfer Authority
 62 as defined in the 2017-18 state fiscal

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 year state operations appropriation for
 2 the budget division program of the
 3 division of the budget, are deemed fully
 4 incorporated herein and a part of this
 5 appropriation as if fully stated.
 6 Notwithstanding any other provision of law
 7 to the contrary, any of the amounts appro-
 8 priated herein may be increased or
 9 decreased by interchange or transfer with-
 10 out limit, with any appropriation of any
 11 other department, agency or public author-
 12 ity or by transfer or suballocation to any
 13 department, agency or public authority
 14 with the approval of the director of the
 15 budget.

16		
17	Personal service--regular (50100)	1,970,000
18	Temporary service (50200)	63,000
19	Holiday/overtime compensation (50300)	16,000
20	Supplies and materials (57000)	147,000
21	Travel (54000)	26,000
22	Contractual services (51000)	125,000
23	Equipment (56000)	71,000
24	Fringe benefits (60000)	1,260,000
25	Indirect costs (58800)	61,000
26		-----
27	Program account subtotal	3,739,000
28		-----

29
 30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Natural Resources Account - 21082
 33

34 For services and expenses of the forest and
 35 land resources program, including suballo-
 36 cation to other state departments and
 37 agencies.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, the IT Interchange and
 41 Transfer Authority and the Administrative
 42 Hearing Interchange and Transfer Authority
 43 as defined in the 2017-18 state fiscal
 44 year state operations appropriation for
 45 the budget division program of the
 46 division of the budget, are deemed fully
 47 incorporated herein and a part of this
 48 appropriation as if fully stated.

49 Notwithstanding any other provision of law
 50 to the contrary, any of the amounts appro-
 51 priated herein may be increased or
 52 decreased by interchange or transfer with-
 53 out limit, with any appropriation of any
 54 other department, agency or public author-
 55 ity or by transfer or suballocation to any
 56 department, agency or public authority
 57 with the approval of the director of the
 58 budget.

59		
60	Personal service--regular (50100)	2,467,000
61	Temporary service (50200)	989,000
62	Holiday/overtime compensation (50300)	84,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	481,000
2	Travel (54000)	53,000
3	Contractual services (51000)	658,000
4	Equipment (56000)	134,000
5	Fringe benefits (60000)	2,177,000
6	Indirect costs (58800)	105,000
7		-----
8	Program account subtotal	7,148,000
9		-----

10
 11 Special Revenue Funds - Other
 12 Environmental Conservation Special Revenue Fund
 13 Oil and Gas Account - 21054

14
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority and the Administrative
 19 Hearing Interchange and Transfer Authority
 20 as defined in the 2017-18 state fiscal
 21 year state operations appropriation for
 22 the budget division program of the
 23 division of the budget, are deemed fully
 24 incorporated herein and a part of this
 25 appropriation as if fully stated.

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of any
 31 other department, agency or public author-
 32 ity or by transfer or suballocation to any
 33 department, agency or public authority
 34 with the approval of the director of the
 35 budget.

36		
37	Contractual services (51000)	280,000
38		-----
39	Program account subtotal	280,000
40		-----

41
 42 Special Revenue Funds - Other
 43 Environmental Conservation Special Revenue Fund
 44 Recreation Account - 21067

45
 46 For services and expenses related to the
 47 administration and operation of the forest
 48 and land resources program, including
 49 transfers to aid to localities or suballo-
 50 cation to other state departments and
 51 agencies, providing that moneys hereby
 52 appropriated shall be available to the
 53 program net of refunds, rebates,
 54 reimbursements and credits.

55 Notwithstanding any other provision of law
 56 to the contrary, the OGS Interchange and
 57 Transfer Authority, the IT Interchange and
 58 Transfer Authority and the Administrative
 59 Hearing Interchange and Transfer Authority
 60 as defined in the 2017-18 state fiscal
 61 year state operations appropriation for
 62 the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 division of the budget, are deemed fully
 2 incorporated herein and a part of this
 3 appropriation as if fully stated.
 4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer with-
 8 out limit, with any appropriation of any
 9 other department, agency or public author-
 10 ity or by transfer or suballocation to any
 11 department, agency or public authority
 12 with the approval of the director of the
 13 budget.

14		
15	Personal service--regular (50100)	1,315,000
16	Temporary service (50200)	7,236,000
17	Holiday/overtime compensation (50300)	743,000
18	Supplies and materials (57000)	2,968,000
19	Travel (54000)	6,000
20	Contractual services (51000)	2,604,000
21	Equipment (56000)	114,000
22	Fringe benefits (60000)	2,081,000
23	Indirect costs (58800)	275,000
24		-----
25	Program account subtotal	17,342,000
26		-----
27		
28	OPERATIONS PROGRAM	35,250,000
29		-----

30
 31 General Fund
 32 State Purposes Account - 10050

33
 34 For services and expenses of the operations
 35 program, including suballocation to other
 36 state departments and agencies.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority and the Administrative
 41 Hearing Interchange and Transfer Authority
 42 as defined in the 2017-18 state fiscal
 43 year state operations appropriation for
 44 the budget division program of the
 45 division of the budget, are deemed fully
 46 incorporated herein and a part of this
 47 appropriation as if fully stated.
 48 Notwithstanding any other provision of law
 49 to the contrary, any of the amounts appro-
 50 priated herein may be increased or
 51 decreased by interchange or transfer with-
 52 out limit, with any appropriation of any
 53 other department, agency or public author-
 54 ity or by transfer or suballocation to any
 55 department, agency or public authority
 56 with the approval of the director of the
 57 budget.

58 Notwithstanding any law to the contrary, no
 59 funds under this appropriation shall be
 60 available for certification or payment
 61 until (i) the legislature has finally
 62 acted upon the appropriations for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 department of environmental conservation
 2 contained in the aid to localities budget
 3 bill, and (ii) the director of the budget
 4 has determined that those aid to
 5 localities appropriations as finally acted
 6 on by the legislature are sufficient for
 7 the ensuing fiscal year.
 8

9	Personal service--regular (50100)	12,170,000
10	Temporary service (50200)	999,000
11	Holiday/overtime compensation (50300)	163,000
12	Supplies and materials (57000)	3,491,000
13	Travel (54000)	284,000
14	Contractual services (51000)	3,082,000
15	Equipment (56000)	1,078,000
16		-----
17	Program account subtotal	21,267,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Conservation Fund	
22	Conservation Fund Account - 21150	
23		
24	Personal service--regular (50100)	757,000
25	Holiday/overtime compensation (50300)	1,000
26	Supplies and materials (57000)	944,000
27	Travel (54000)	33,000
28	Contractual services (51000)	856,000
29	Fringe benefits (60000)	467,000
30	Indirect costs (58800)	23,000
31		-----
32	Program account subtotal	3,081,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Environmental Conservation Special Revenue Fund	
37	Energy Efficient Rebate Account - 21051	
38		
39	For services and expenses related to energy	
40	rebate activities.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, the IT Interchange and	
44	Transfer Authority and the Administrative	
45	Hearing Interchange and Transfer Authority	
46	as defined in the 2017-18 state fiscal	
47	year state operations appropriation for	
48	the budget division program of the	
49	division of the budget, are deemed fully	
50	incorporated herein and a part of this	
51	appropriation as if fully stated.	
52	Notwithstanding any other provision of law	
53	to the contrary, any of the amounts appro-	
54	priated herein may be increased or	
55	decreased by interchange or transfer with-	
56	out limit, with any appropriation of any	
57	other department, agency or public author-	
58	ity or by transfer or suballocation to any	
59	department, agency or public authority	
60	with the approval of the director of the	
61	budget.	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	105,000
2		-----
3	Program account subtotal	105,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Environmental Regulatory Account - 21081	
9		
10	For services and expenses related to	
11	stewardship of state lands and facilities.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, the IT Interchange and	
15	Transfer Authority and the Administrative	
16	Hearing Interchange and Transfer Authority	
17	as defined in the 2017-18 state fiscal	
18	year state operations appropriation for	
19	the budget division program of the	
20	division of the budget, are deemed fully	
21	incorporated herein and a part of this	
22	appropriation as if fully stated.	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts appro-	
25	riated herein may be increased or	
26	decreased by interchange or transfer with-	
27	out limit, with any appropriation of any	
28	other department, agency or public author-	
29	ity or by transfer or suballocation to any	
30	department, agency or public authority	
31	with the approval of the director of the	
32	budget.	
33		
34	Personal service--regular (50100)	145,000
35	Holiday/overtime compensation (50300)	1,000
36	Supplies and materials (57000)	70,000
37	Travel (54000)	41,000
38	Contractual services (51000)	40,000
39	Equipment (56000)	63,000
40	Fringe benefits (60000)	90,000
41	Indirect costs (58800)	5,000
42		-----
43	Program account subtotal	455,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Environmental Conservation Special Revenue Fund	
48	Indirect Charges Account - 21060	
49		
50	Notwithstanding any other provision of law	
51	to the contrary, the OGS Interchange and	
52	Transfer Authority, the IT Interchange and	
53	Transfer Authority and the Administrative	
54	Hearing Interchange and Transfer Authority	
55	as defined in the 2017-18 state fiscal	
56	year state operations appropriation for	
57	the budget division program of the	
58	division of the budget, are deemed fully	
59	incorporated herein and a part of this	
60	appropriation as if fully stated.	
61	Notwithstanding any other provision of law	
62	to the contrary, any of the amounts appro-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 priated herein may be increased or
 2 decreased by interchange or transfer with-
 3 out limit, with any appropriation of any
 4 other department, agency or public author-
 5 ity or by transfer or suballocation to any
 6 department, agency or public authority
 7 with the approval of the director of the
 8 budget.

9		
10	Personal service--regular (50100)	1,978,000
11	Holiday/overtime compensation (50300)	19,000
12	Supplies and materials (57000)	525,000
13	Contractual services (51000)	6,533,000
14	Fringe benefits (60000)	1,228,000
15	Indirect costs (58800)	59,000
16		-----
17	Program account subtotal	10,342,000
18		-----
19		
20	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	69,563,000
21		-----

22
 23 General Fund
 24 State Purposes Account - 10050

25
 26 For services and expenses of the solid and
 27 hazardous waste management program,
 28 including suballocation to other state
 29 agencies.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority and the Administrative
 34 Hearing Interchange and Transfer Authority
 35 as defined in the 2017-18 state fiscal
 36 year state operations appropriation for
 37 the budget division program of the
 38 division of the budget, are deemed fully
 39 incorporated herein and a part of this
 40 appropriation as if fully stated.

41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts appro-
 43 priated herein may be increased or
 44 decreased by interchange or transfer with-
 45 out limit, with any appropriation of any
 46 other department, agency or public author-
 47 ity or by transfer or suballocation to any
 48 department, agency or public authority
 49 with the approval of the director of the
 50 budget.

51 Notwithstanding any law to the contrary, no
 52 funds under this appropriation shall be
 53 available for certification or payment
 54 until (i) the legislature has finally
 55 acted upon the appropriations for the
 56 department of environmental conservation
 57 contained in the aid to localities budget
 58 bill, and (ii) the director of the budget
 59 has determined that those aid to
 60 localities appropriations as finally acted
 61 on by the legislature are sufficient for
 62 the ensuing fiscal year.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	1,029,000
2	Temporary service (50200)	150,000
3	Holiday/overtime compensation (50300)	10,000
4	Supplies and materials (57000)	100,000
5	Travel (54000)	20,000
6	Contractual services (51000)	475,000
7	Equipment (56000)	4,000
8		-----
9	Program account subtotal	1,788,000
10		-----

11
 12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Federal Environmental Conservation Solid Waste Grant
 15 Account - 25334

16
 17 For services and expenses related to solid
 18 waste purposes. A portion of these funds
 19 may be transferred to aid to localities
 20 and may be suballocated to other state
 21 departments and agencies.

22		
23	Personal service (50000)	3,788,000
24	Nonpersonal service (57050)	1,239,000
25	Fringe benefits (60090)	2,273,000
26		-----
27	Program account subtotal	7,300,000
28		-----

29
 30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Environmental Monitoring Account - 21085

33
 34 For services and expenses for the environ-
 35 mental monitoring program including subal-
 36 location to other state departments and
 37 agencies and including research, analysis,
 38 monitoring activities, natural resource
 39 damages activities, activities of the Lake
 40 Champlain management conference, activ-
 41 ities of the Great Lakes commission,
 42 activities of the joint dredging plan for
 43 the port of New York and New Jersey, and
 44 environmental monitoring at all facilities
 45 subject to the jurisdiction of the depart-
 46 ment of environmental conservation.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority, the IT Interchange and
 50 Transfer Authority and the Administrative
 51 Hearing Interchange and Transfer Authority
 52 as defined in the 2017-18 state fiscal
 53 year state operations appropriation for
 54 the budget division program of the
 55 division of the budget, are deemed fully
 56 incorporated herein and a part of this
 57 appropriation as if fully stated.

58 Notwithstanding any other provision of law
 59 to the contrary, any of the amounts appro-
 60 priated herein may be increased or
 61 decreased by interchange or transfer with-
 62 out limit, with any appropriation of any

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 other department, agency or public author-
 2 ity or by transfer or suballocation to any
 3 department, agency or public authority
 4 with the approval of the director of the
 5 budget.
 6

7	Personal service--regular (50100)	7,789,000
8	Holiday/overtime compensation (50300)	65,000
9	Supplies and materials (57000)	1,195,000
10	Travel (54000)	1,115,000
11	Contractual services (51000)	2,873,000
12	Equipment (56000)	1,191,000
13	Fringe benefits (60000)	4,829,000
14	Indirect costs (58800)	232,000
15		-----
16	Program account subtotal	19,289,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Environmental Conservation Special Revenue Fund	
21	Environmental Regulatory Account - 21081	
22		
23	For services and expenses of the solid and	
24	hazardous waste program including suballo-	
25	cation to other state departments and	
26	agencies.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, the IT Interchange and	
30	Transfer Authority and the Administrative	
31	Hearing Interchange and Transfer Authority	
32	as defined in the 2017-18 state fiscal	
33	year state operations appropriation for	
34	the budget division program of the	
35	division of the budget, are deemed fully	
36	incorporated herein and a part of this	
37	appropriation as if fully stated.	
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts appro-	
40	priated herein may be increased or	
41	decreased by interchange or transfer with-	
42	out limit, with any appropriation of any	
43	other department, agency or public author-	
44	ity or by transfer or suballocation to any	
45	department, agency or public authority	
46	with the approval of the director of the	
47	budget.	
48		
49	Personal service--regular (50100)	3,434,000
50	Temporary service (50200)	87,000
51	Holiday/overtime compensation (50300)	1,000
52	Supplies and materials (57000)	479,000
53	Travel (54000)	236,000
54	Contractual services (51000)	1,800,000
55	Equipment (56000)	409,000
56	Fringe benefits (60000)	2,166,000
57	Indirect costs (58800)	104,000
58		-----
59	Program account subtotal	8,716,000
60		-----
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Low Level Radioactive Waste Account - 21066
 4

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority and the Administrative
 9 Hearing Interchange and Transfer Authority
 10 as defined in the 2017-18 state fiscal
 11 year state operations appropriation for
 12 the budget division program of the
 13 division of the budget, are deemed fully
 14 incorporated herein and a part of this
 15 appropriation as if fully stated.

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer with-
 20 out limit, with any appropriation of any
 21 other department, agency or public author-
 22 ity or by transfer or suballocation to any
 23 department, agency or public authority
 24 with the approval of the director of the
 25 budget.

26		
27	Personal service--regular (50100)	894,000
28	Temporary service (50200)	33,000
29	Holiday/overtime compensation (50300)	10,000
30	Supplies and materials (57000)	66,000
31	Travel (54000)	58,000
32	Contractual services (51000)	889,000
33	Equipment (56000)	29,000
34	Fringe benefits (60000)	577,000
35	Indirect costs (58800)	28,000
36		-----
37	Program account subtotal	2,584,000
38		-----

39
 40 Special Revenue Funds - Other
 41 Environmental Conservation Special Revenue Fund
 42 Waste Management and Cleanup Account - 21053
 43

44 For services and expenses related to the
 45 waste management and cleanup program
 46 including suballocation to other state
 47 departments and agencies. Notwithstanding
 48 any other provision of law, the director
 49 of the budget is hereby authorized to
 50 transfer any or all of this appropriation
 51 to local assistance to other state depart-
 52 ments and agencies.

53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority, the IT Interchange and
 56 Transfer Authority and the Administrative
 57 Hearing Interchange and Transfer Authority
 58 as defined in the 2017-18 state fiscal
 59 year state operations appropriation for
 60 the budget division program of the
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 division of the budget, are deemed fully
 2 incorporated herein and a part of this
 3 appropriation as if fully stated.
 4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer with-
 8 out limit, with any appropriation of any
 9 other department, agency or public author-
 10 ity or by transfer or suballocation to any
 11 department, agency or public authority
 12 with the approval of the director of the
 13 budget.

14		
15	Personal service--regular (50100)	11,775,000
16	Holiday/overtime compensation (50300)	125,000
17	Supplies and materials (57000)	379,000
18	Travel (54000)	378,000
19	Contractual services (51000)	9,182,000
20	Equipment (56000)	378,000
21	Fringe benefits (60000)	7,317,000
22	Indirect costs (58800)	352,000
23		-----
24	Program account subtotal	29,886,000
25		-----
26		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Environmental Conservation Special Revenue Fund

5 Federal Grant Indirect Cost Recovery Account - 21065

6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to the administration of special
9 revenue funds - federal.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and
12 Transfer Authority as defined in the 2016-17 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated.

16	Personal service--regular (50100) ...	9,067,000	.....	(re. \$3,789,000)
17	Temporary service (50200) ...	2,000	.....	(re. \$2,000)
18	Holiday/overtime compensation (50300) ...	3,000	.....	(re. \$3,000)
19	Supplies and materials (57000) ...	169,000	.....	(re. \$162,000)
20	Travel (54000) ...	10,000	.....	(re. \$10,000)
21	Contractual services (51000) ...	744,000	.....	(re. \$707,000)
22	Equipment (56000) ...	2,000	.....	(re. \$2,000)
23	Fringe benefits (60000) ...	5,275,000	.....	(re. \$5,275,000)

24

25 By chapter 50, section 1, of the laws of 2011:

26 For services and expenses related to the administration of special
27 revenue funds - federal.

28	Personal service--regular ...	9,382,000	.....	(re. \$50,000)
29	Supplies and materials ...	32,000	.....	(re. \$16,000)
30	Travel ...	8,000	.....	(re. \$8,000)
31	Contractual services ...	810,000	.....	(re. \$400,000)
32	Fringe benefits ...	4,152,000	.....	(re. \$3,870,000)

33

34 AIR AND WATER QUALITY MANAGEMENT PROGRAM

35

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Environmental Conservation Air Resources Grants Account -
39 25334

40

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses related to air resources purposes. A portion
43 of these funds may be transferred to aid to localities and may be
44 suballocated to other state departments and agencies.

45	Personal service (50000) ...	4,782,000	.....	(re. \$2,218,000)
46	Nonpersonal service (57050) ...	1,519,000	.....	(re. \$1,513,000)
47	Fringe benefits (60090) ...	2,699,000	.....	(re. \$2,699,000)

48

49 By chapter 50, section 1, of the laws of 2015:

50 For services and expenses related to air resources purposes. A portion
51 of these funds may be transferred to aid to localities and may be
52 suballocated to other state departments and agencies.

53	Personal service (50000) ...	4,455,000	.....	(re. \$165,000)
54	Nonpersonal service (57050) ...	2,010,000	.....	(re. \$1,613,000)
55	Fringe benefits (60090) ...	2,535,000	.....	(re. \$636,000)

56

57 By chapter 50, section 1, of the laws of 2014:

58 For services and expenses related to air resources purposes. A portion
59 of these funds may be transferred to aid to localities and may be
60 suballocated to other state departments and agencies.

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service ... 4,506,000 (re. \$185,000)
2 Nonpersonal service ... 2,094,000 (re. \$1,114,000)
3 Fringe benefits ... 2,400,000 (re. \$124,000)
4
5 By chapter 50, section 1, of the laws of 2013:
6 For services and expenses related to air resources purposes. A portion
7 of these funds may be transferred to aid to localities and may be
8 suballocated to other state departments and agencies.
9 Personal service ... 4,330,000 (re. \$3,000)
10 Nonpersonal service ... 3,126,000 (re. \$2,586,000)
11 Fringe benefits ... 2,544,000 (re. \$30,000)
12
13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
14 section 1, of the laws of 2016:
15 For services and expenses related to air resources purposes. A portion
16 of these funds may be transferred to aid to localities and may be
17 suballocated to other state departments and agencies.
18 Personal service ... 4,065,000 (re. \$8,000)
19 Nonpersonal service ... 1,895,000 (re. \$150,000)
20 Fringe benefits ... 2,040,000 (re. \$5,000)
21
22 By chapter 50, section 1, of the laws of 2011:
23 For services and expenses related to air resources purposes, including
24 suballocation to other state departments and agencies.
25 Personal service ... 4,150,000 (re. \$316,000)
26 Nonpersonal service ... 2,061,000 (re. \$900,000)
27 Fringe benefits ... 1,789,000 (re. \$208,000)
28
29 By chapter 55, section 1, of the laws of 2010:
30 For services and expenses related to air resources purposes, including
31 suballocation to other state departments and agencies.
32 Personal service ... 4,125,000 (re. \$80,000)
33 Nonpersonal service ... 2,049,000 (re. \$241,000)
34 Fringe benefits ... 1,826,000 (re. \$957,000)
35
36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Federal Environmental Conservation Spills Management Grant Account -
39 25334
40
41 By chapter 50, section 1, of the laws of 2016:
42 For services and expenses related to spills management purposes. A
43 portion of these funds may be transferred to aid to localities and
44 may be suballocated to other state departments and agencies.
45 Personal service (50000) ... 2,295,000 (re. \$2,082,000)
46 Nonpersonal service (57050) ... 3,425,000 (re. \$3,425,000)
47 Fringe benefits (60090) ... 1,280,000 (re. \$1,280,000)
48
49 By chapter 50, section 1, of the laws of 2015:
50 For services and expenses related to spills management purposes. A
51 portion of these funds may be transferred to aid to localities and
52 may be suballocated to other state departments and agencies.
53 Personal service (50000) ... 2,285,000 (re. \$17,000)
54 Nonpersonal service (57050) ... 3,416,000 (re. \$3,416,000)
55 Fringe benefits (60090) ... 1,299,000 (re. \$1,299,000)
56
57 By chapter 50, section 1, of the laws of 2014:
58 For services and expenses related to spills management purposes. A
59 portion of these funds may be transferred to aid to localities and
60 may be suballocated to other state departments and agencies.
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service ... 2,260,000 (re. \$713,000)
2 Nonpersonal service ... 3,537,000 (re. \$2,387,000)
3 Fringe benefits ... 1,203,000 (re. \$612,000)
4
5 By chapter 50, section 1, of the laws of 2013:
6 For services and expenses related to spills management purposes. A
7 portion of these funds may be transferred to aid to localities and
8 may be suballocated to other state departments and agencies.
9 Personal service ... 1,600,000 (re. \$419,000)
10 Nonpersonal service ... 3,380,000 (re. \$1,723,000)
11 Fringe benefits ... 1,020,000 (re. \$429,000)
12
13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
14 section 1, of the laws of 2016:
15 For services and expenses related to spills management purposes. A
16 portion of these funds may be transferred to aid to localities and
17 may be suballocated to other state departments and agencies.
18 Personal service ... 2,310,000 (re. \$1,870,000)
19 Nonpersonal service ... 2,690,000 (re. \$137,000)
20 Fringe benefits ... 1,000,000 (re. \$177,000)
21
22 By chapter 50, section 1, of the laws of 2011:
23 For services and expenses related to spills management purposes,
24 including suballocation to other state departments and agencies.
25 Personal service ... 2,310,000 (re. \$10,000)
26 Nonpersonal service ... 2,690,000 (re. \$1,600,000)
27 Fringe benefits ... 1,000,000 (re. \$324,000)
28
29 By chapter 55, section 1, of the laws of 2010:
30 For services and expenses related to spills management purposes,
31 including suballocation to other state departments and agencies.
32 Personal service ... 2,000,000 (re. \$10,000)
33 Nonpersonal service ... 1,615,000 (re. \$738,000)
34 Fringe benefits ... 885,000 (re. \$10,000)
35
36 By chapter 55, section 1, of the laws of 2009:
37 For services and expenses related to spills management purposes,
38 including suballocation to other state departments and agencies.
39 Personal service ... 1,820,000 (re. \$538,000)
40 Nonpersonal service ... 1,360,000 (re. \$45,000)
41 Fringe benefits ... 820,000 (re. \$157,000)
42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Federal Environmental Conservation Water Grants Account - 25334
46
47 By chapter 50, section 1, of the laws of 2016:
48 For services and expenses related to water resource purposes. A
49 portion of these funds may be transferred to aid to localities and
50 may be suballocated to other state departments and agencies.
51 Personal service (50000) ... 9,630,000 (re. \$6,213,000)
52 Nonpersonal service (57050) ... 9,892,000 (re. \$9,883,000)
53 Fringe benefits (60090) ... 5,376,000 (re. \$5,376,000)
54
55 By chapter 50, section 1, of the laws of 2015:
56 For services and expenses related to water resource purposes. A
57 portion of these funds may be transferred to aid to localities and
58 may be suballocated to other state departments and agencies.
59 Personal service (50000) ... 9,802,000 (re. \$3,767,000)
60 Nonpersonal service (57050) ... 9,517,000 (re. \$8,862,000)
61 Fringe benefits (60090) ... 5,579,000 (re. \$2,927,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:
2 For services and expenses related to water resource purposes. A
3 portion of these funds may be transferred to aid to localities and
4 may be suballocated to other state departments and agencies.
5 Personal service ... 10,155,000 (re. \$650,000)
6 Nonpersonal service ... 9,012,000 (re. \$6,119,000)
7 Fringe benefits ... 5,731,000 (re. \$1,890,000)
8

9 By chapter 50, section 1, of the laws of 2013:
10 For services and expenses related to water resource purposes. A
11 portion of these funds may be transferred to aid to localities and
12 may be suballocated to other state departments and agencies.
13 Personal service ... 10,155,000 (re. \$3,500,000)
14 Nonpersonal service ... 8,778,000 (re. \$6,758,000)
15 Fringe benefits ... 5,965,000 (re. \$2,168,000)
16

17 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
18 section 1, of the laws of 2016:
19 For services and expenses related to water resource purposes. A
20 portion of these funds may be transferred to aid to localities and
21 may be suballocated to other state departments and agencies.
22 Personal service ... 9,657,000 (re. \$2,802,000)
23 Nonpersonal service ... 10,392,000 (re. \$8,139,000)
24 Fringe benefits ... 4,849,000 (re. \$1,337,000)
25

26 By chapter 50, section 1, of the laws of 2011:
27 For services and expenses related to water resource purposes, includ-
28 ing suballocation to other state departments and agencies.
29 Personal service ... 9,340,000 (re. \$3,433,000)
30 Nonpersonal service ... 9,545,000 (re. \$4,495,000)
31 Fringe benefits ... 4,566,000 (re. \$1,724,000)
32

33 By chapter 55, section 1, of the laws of 2010:
34 For services and expenses related to water resource purposes, includ-
35 ing suballocation to other state departments and agencies.
36 Nonpersonal service ... 5,191,000 (re. \$1,654,000)
37 Fringe benefits ... 3,738,000 (re. \$6,000)
38
39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Great Lakes Restoration Initiative Account - 25334
42

43 By chapter 55, section 1, of the laws of 2010:
44 For services and expenses related to water resource purposes, includ-
45 ing suballocation to other state departments and agencies
46 59,000,000 (re. \$51,344,000)
47
48 Special Revenue Funds - Other
49 Environmental Conservation Special Revenue Fund
50 Great Lakes Restoration Initiative Account - 21087
51

52 By chapter 50, section 1, of the laws of 2016:
53 For services and expenses related to the Great Lakes restoration
54 initiative for the purpose of sustainability and restoration
55 projects in the Great Lakes basin. Pursuant to section 11 of the
56 state finance law, the department is authorized to accept any monies
57 from public corporations, not-for-profit corporations and other non-
58 governmental organizations for purposes of Great Lakes restoration,
59 including suballocation to other state departments and agencies.
60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority and the IT Interchange and
62 Transfer Authority as defined in the 2016-17 state fiscal year state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated.

4 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

5
6 The appropriation made by chapter 50, section 1, of the laws of 2015, is
7 hereby amended and reappropriated to read:

8 For services and expenses related to the Great Lakes restoration
9 initiative for the purpose of sustainability and restoration
10 projects in the Great Lakes basin. Pursuant to section 11 of the
11 state finance law, the department is authorized to accept any monies
12 from public corporations, not-for-profit corporations and other
13 non-governmental organizations for purposes of Great Lakes restora-
14 tion, including suballocation to other state departments and
15 agencies.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2015-16 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated.

22 Contractual services (51000) ... 1,000,000 (re. \$945,000)

23
24 ENVIRONMENTAL ENFORCEMENT PROGRAM

25
26 General Fund
27 State Purposes Account - 10050

28
29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses of the implementation of the New York city
31 watershed agreement for activities including, but not limited to
32 enforcement, water quality monitoring, technical assistance,
33 establishing a master plan and zoning incentive award program,
34 providing grants to municipalities for reimbursement of planning and
35 zoning activities, and establishing a watershed inspector general's
36 office, including suballocation to the departments of health, state
37 and law. Notwithstanding any other provision of law to the contrary,
38 the director of the budget is hereby authorized to transfer up to
39 \$800,000 of this appropriation to local assistance to the department
40 of state for water quality planning and implementation of
41 competitive grants to municipalities within the New York City
42 watershed for the purpose of maintaining the filtration avoidance
43 determination issued by the United States environmental protection
44 agency.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and
47 Transfer Authority as defined in the 2016-17 state fiscal year state
48 operations appropriation for the budget division program of the
49 division of the budget, are deemed fully incorporated herein and a
50 part of this appropriation as if fully stated.

51 Personal service--regular (50100) ... 3,388,000 (re. \$2,246,000)

52 Temporary service (50200) ... 65,000 (re. \$65,000)

53 Supplies and materials (57000) ... 33,000 (re. \$33,000)

54 Travel (54000) ... 20,000 (re. \$19,000)

55 Contractual services (51000) ... 555,000 (re. \$555,000)

56 Equipment (56000) ... 10,000 (re. \$10,000)

57
58 By chapter 50, section 1, of the laws of 2015:

59 For services and expenses of the implementation of the New York city
60 watershed agreement for activities including, but not limited to
61 enforcement, water quality monitoring, technical assistance, estab-
62 lishing a master plan and zoning incentive award program, providing

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 grants to municipalities for reimbursement of planning and zoning
2 activities, and establishing a watershed inspector general's office,
3 including suballocation to the departments of health, state and law.
4 Notwithstanding any other provision of law to the contrary, the
5 director of the budget is hereby authorized to transfer up to
6 \$800,000 of this appropriation to local assistance to the department
7 of state for water quality planning and implementation of compet-
8 itive grants to municipalities within the New York City watershed
9 for the purpose of maintaining the filtration avoidance determina-
10 tion issued by the United States environmental protection agency.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2015-16 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated.

17	Personal service--regular (50100) ...	3,354,000	.....	(re. \$1,804,000)
18	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
19	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
20	Travel (54000) ...	20,000	.....	(re. \$17,000)
21	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
22	Equipment (56000) ...	10,000	.....	(re. \$10,000)

23
24 By chapter 50, section 1, of the laws of 2014:
25 For services and expenses of the implementation of the New York city
26 watershed agreement for activities including, but not limited to
27 enforcement, water quality monitoring, technical assistance, estab-
28 lishing a master plan and zoning incentive award program, providing
29 grants to municipalities for reimbursement of planning and zoning
30 activities, and establishing a watershed inspector general's office,
31 including suballocation to the departments of health, state and law.
32 Notwithstanding any other provision of law to the contrary, the
33 director of the budget is hereby authorized to transfer up to
34 \$800,000 of this appropriation to local assistance to the department
35 of state for water quality planning and implementation competitive
36 grants to municipalities within the New York City watershed for the
37 purpose of maintaining the filtration avoidance determination issued
38 by the United States environmental protection agency.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2014-15 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated.

45	Personal service--regular ...	3,320,000	.....	(re. \$1,538,000)
46	Temporary service ...	64,000	.....	(re. \$64,000)
47	Supplies and materials ...	33,000	.....	(re. \$33,000)
48	Travel ...	20,000	.....	(re. \$19,000)
49	Contractual services ...	555,000	.....	(re. \$555,000)
50	Equipment ...	10,000	.....	(re. \$10,000)

51
52 By chapter 50, section 1, of the laws of 2013:
53 For services and expenses of the implementation of the New York city
54 watershed agreement for activities including, but not limited to
55 enforcement, water quality monitoring, technical assistance, estab-
56 lishing a master plan and zoning incentive award program, providing
57 grants to municipalities for reimbursement of planning and zoning
58 activities, and establishing a watershed inspector general's office,
59 including suballocation to the departments of health, state and law.
60 Notwithstanding any other provision of law to the contrary, the direc-
61 tor of the budget is hereby authorized to transfer up to \$800,000 of
62 this appropriation to local assistance to the department of state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 for water quality planning and implementation competitive grants to
 2 municipalities within the New York City watershed for the purpose of
 3 maintaining the filtration avoidance determination issued by the
 4 United States environmental protection agency.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Transfer
 7 Authority as defined in the 2013-14 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated.
 11 Personal service--regular ... 3,223,000 (re. \$1,449,000)
 12 Temporary service ... 63,000 (re. \$62,000)
 13 Supplies and materials ... 33,000 (re. \$33,000)
 14 Travel ... 20,000 (re. \$19,000)
 15 Contractual services ... 555,000 (re. \$555,000)
 16 Equipment ... 10,000 (re. \$10,000)

17
 18 By chapter 50, section 1, of the laws of 2012:
 19 For services and expenses of the implementation of the New York city
 20 watershed agreement for activities including, but not limited to
 21 enforcement, water quality monitoring, technical assistance, estab-
 22 lishing a master plan and zoning incentive award program, providing
 23 grants to municipalities for reimbursement of planning and zoning
 24 activities, and establishing a watershed inspector general's office,
 25 including suballocation to the departments of health, state and law.
 26 Notwithstanding any other provision of law to the contrary, the direc-
 27 tor of the budget is hereby authorized to transfer up to \$800,000 of
 28 this appropriation to local assistance to the department of state
 29 for water quality planning and implementation competitive grants to
 30 municipalities within the New York City watershed for the purpose of
 31 maintaining the filtration avoidance determination issued by the
 32 United States environmental protection agency.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.
 40 Personal service--regular ... 3,191,000 (re. \$1,391,000)
 41 Contractual services ... 555,000 (re. \$555,000)

42
 43 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM
 44
 45 General Fund
 46 State Purposes Account - 10050
 47

48 By chapter 50, section 1, of the laws of 2016:
 49 For services and expenses related to the marketing the outdoors
 50 program or any programs implemented by state agencies, departments
 51 or public benefit corporations to increase sporting and outdoors
 52 tourism or increase public participation in hunting, fishing and
 53 other outdoor recreational activities in the state. Funds shall be
 54 made available pursuant to a plan developed by the commissioner of
 55 the department of environmental conservation in consultation with
 56 the commissioners of the office of parks, recreation and historic
 57 preservation and the department of economic development and approved
 58 by the director of the budget.
 59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Funds appropriated herein may be suballocated or transferred to any
2 other state department, agency, or public benefit corporation, or
3 made available for transfer or deposit into any state fund,
4 including but not limited to the conservation fund to achieve this
5 purpose.
6 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)
7

8 By chapter 50, section 1, of the laws of 2014:
9 For services and expenses related to the marketing the outdoors
10 program or any programs implemented by state agencies, departments
11 or public benefit corporations to increase sporting and outdoors
12 tourism or increase public participation in hunting, fishing and
13 other outdoor recreational activities in the state. Funds shall be
14 made available pursuant to a plan developed by the commissioner of
15 the department of environmental conservation in consultation with
16 the commissioners of the office of parks, recreation and historic
17 preservation and the department of economic development and approved
18 by the director of the budget.
19 Funds appropriated herein may be suballocated or transferred to any
20 other state department, agency, or public benefit corporation, or
21 made available for transfer or deposit into any state fund, includ-
22 ing but not limited to the conservation fund to achieve this
23 purpose.
24 Contractual services ... 2,500,000 (re. \$2,500,000)
25

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
29 Account - 25334
30

31 By chapter 50, section 1, of the laws of 2016:
32 For services and expenses related to fish and wildlife purposes,
33 including the Lake Champlain sea lamprey control. A portion of these
34 funds may be transferred to aid to localities and may be
35 suballocated to other state departments and agencies.
36 Personal service (50000) ... 10,577,000 (re. \$7,807,000)
37 Nonpersonal service (57050) ... 11,524,000 (re. \$10,133,000)
38 Fringe benefits (60090) ... 5,899,000 (re. \$5,148,000)
39

40 By chapter 50, section 1, of the laws of 2015:
41 For services and expenses related to fish and wildlife purposes,
42 including the Lake Champlain sea lamprey control. A portion of these
43 funds may be transferred to aid to localities and may be suballo-
44 cated to other state departments and agencies.
45 Personal service (50000) ... 10,657,000 (re. \$3,390,000)
46 Nonpersonal service (57050) ... 11,635,000 (re. \$5,152,000)
47 Fringe benefits (60090) ... 5,708,000 (re. \$1,179,000)
48

49 By chapter 50, section 1, of the laws of 2014:
50 For services and expenses related to fish and wildlife purposes,
51 including the Lake Champlain sea lamprey control. A portion of these
52 funds may be transferred to aid to localities and may be suballo-
53 cated to other state departments and agencies.
54 Personal service ... 9,274,000 (re. \$1,500,000)
55 Nonpersonal service ... 11,786,000 (re. \$5,783,000)
56 Fringe benefits ... 4,940,000 (re. \$1,313,000)
57

58 By chapter 50, section 1, of the laws of 2013:
59 For services and expenses related to fish and wildlife purposes,
60 including the Lake Champlain sea lamprey control. A portion of these
61 funds may be transferred to aid to localities and may be suballo-
62 cated to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service ... 9,110,000 (re. \$888,000)
2 Nonpersonal service ... 11,538,000 (re. \$3,581,000)
3 Fringe benefits ... 5,352,000 (re. \$363,000)
4
5 By chapter 50, section 1, of the laws of 2012:
6 For services and expenses related to fish and wildlife purposes,
7 including the Lake Champlain sea lamprey control program and subal-
8 location to other state departments and agencies.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Call Center Interchange and Transfer Authority as
12 defined in the 2012-13 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.
16 Personal service ... 9,384,000 (re. \$1,377,000)
17 Nonpersonal service ... 11,907,000 (re. \$4,427,000)
18 Fringe benefits ... 4,709,000 (re. \$1,523,000)
19
20 By chapter 50, section 1, of the laws of 2011:
21 For services and expenses related to fish and wildlife purposes,
22 including the Lake Champlain sea lamprey control program and subal-
23 location to other state departments and agencies.
24 Personal service ... 9,522,000 (re. \$90,000)
25 Nonpersonal service ... 12,374,000 (re. \$2,895,000)
26 Fringe benefits ... 4,104,000 (re. \$362,000)
27
28 By chapter 55, section 1, of the laws of 2010:
29 For services and expenses related to fish and wildlife purposes,
30 including the Lake Champlain sea lamprey control program and subal-
31 location to other state departments and agencies.
32 Personal service ... 9,350,000 (re. \$115,000)
33 Nonpersonal service ... 12,505,000 (re. \$7,119,000)
34 Fringe benefits ... 4,145,000 (re. \$78,000)
35
36 By chapter 55, section 1, of the laws of 2009:
37 For services and expenses related to fish and wildlife purposes,
38 including the Lake Champlain sea lamprey control program and subal-
39 location to other state departments and agencies.
40 Personal service ... 8,800,000 (re. \$200,000)
41 Nonpersonal service ... 11,240,000 (re. \$3,230,000)
42 Fringe benefits ... 3,960,000 (re. \$25,000)
43
44 Special Revenue Funds - Other
45 Conservation Fund
46 Migratory Bird Account - 21152
47
48 By chapter 55, section 1, of the laws of 2008:
49 For administrative services and expenses including the acquisition,
50 preservation, improvement and development of wetlands and access
51 sites within the state.
52 Supplies and materials ... 166,000 (re. \$166,000)
53 Contractual services ... 34,000 (re. \$34,000)
54
55 FOREST AND LAND RESOURCES PROGRAM
56
57 Special Revenue Funds - Federal
58 Federal USDA-Food and Nutrition Services Fund
59 Federal Environmental Conservation USDA Account - 25007
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses related to the federal environmental
 3 conservation lands and forest grants. A portion of these funds may
 4 be transferred to aid to localities and may be suballocated to other
 5 state departments and agencies.
 6 Personal service (50000) ... 1,030,000 (re. \$729,000)
 7 Nonpersonal service (57050) ... 3,394,000 (re. \$3,348,000)
 8 Fringe benefits (60090) ... 576,000 (re. \$568,000)

9
 10 By chapter 50, section 1, of the laws of 2015:
 11 For services and expenses related to the federal environmental conser-
 12 vation lands and forest grants. A portion of these funds may be
 13 transferred to aid to localities and may be suballocated to other
 14 state departments and agencies.
 15 Personal service (50000) ... 1,000,000 (re. \$251,000)
 16 Nonpersonal service (57050) ... 3,430,000 (re. \$2,756,000)
 17 Fringe benefits (60090) ... 570,000 (re. \$348,000)

18
 19 By chapter 50, section 1, of the laws of 2014:
 20 For services and expenses related to the federal environmental conser-
 21 vation lands and forest grants. A portion of these funds may be
 22 transferred to aid to localities and may be suballocated to other
 23 state departments and agencies.
 24 Personal service ... 900,000 (re. \$144,000)
 25 Nonpersonal service ... 3,620,000 (re. \$2,822,000)
 26 Fringe benefits ... 480,000 (re. \$110,000)

27
 28 By chapter 50, section 1, of the laws of 2013:
 29 For services and expenses related to the federal environmental conser-
 30 vation lands and forest grants. A portion of these funds may be
 31 transferred to aid to localities and may be suballocated to other
 32 state departments and agencies.
 33 Personal service ... 637,000 (re. \$637,000)
 34 Nonpersonal service ... 3,987,000 (re. \$2,901,000)
 35 Fringe benefits ... 376,000 (re. \$376,000)

36
 37 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 38 section 1, of the laws of 2016:
 39 For services and expenses related to the federal environmental conser-
 40 vation lands and forest grants. A portion of these funds may be
 41 transferred to aid to localities and may be suballocated to other
 42 state departments and agencies.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, the IT Interchange and Transfer
 45 Authority, and the Call Center Interchange and Transfer Authority as
 46 defined in the 2012-13 state fiscal year state operations appropri-
 47 ation for the budget division program of the division of the budget,
 48 are deemed fully incorporated herein and a part of this appropri-
 49 ation as if fully stated.
 50 Personal service ... 637,000 (re. \$50,000)
 51 Nonpersonal service ... 4,041,000 (re. \$2,306,000)
 52 Fringe benefits ... 322,000 (re. \$106,000)

53
54 OPERATIONS PROGRAM

55
 56 Special Revenue Funds - Other
 57 Environmental Conservation Special Revenue Fund
 58 Indirect Charges Account - 21060

59
 60 By chapter 50, section 1, of the laws of 2016:
 61 Notwithstanding any other provision of law to the contrary, the OGS
 62 Interchange and Transfer Authority and the IT Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Transfer Authority as defined in the 2016-17 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated.
 5 Personal service--regular (50100) ... 1,978,000 (re. \$892,000)
 6 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 7 Supplies and materials (57000) ... 520,000 (re. \$416,000)
 8 Contractual services (51000) ... 6,481,000 (re. \$4,166,000)
 9 Fringe benefits (60000) ... 1,161,000 (re. \$876,000)
 10 Indirect costs (58800) ... 61,000 (re. \$48,000)

11
 12 By chapter 50, section 1, of the laws of 2015:
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2015-16 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated.
 19 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 20 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 21 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 22 Contractual services (51000) ... 6,468,000 (re. \$1,878,000)
 23 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 24 Indirect costs (58800) ... 64,000 (re. \$19,000)

25
 26 By chapter 50, section 1, of the laws of 2014:
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2014-15 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated.
 33 Holiday/overtime compensation ... 16,000 (re. \$2,000)
 34 Supplies and materials ... 500,000 (re. \$239,000)
 35 Contractual services ... 6,347,000 (re. \$2,423,000)
 36 Fringe benefits ... 1,101,000 (re. \$8,000)
 37 Indirect costs ... 65,000 (re. \$12,000)

38
 39 By chapter 50, section 1, of the laws of 2013:
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2013-14 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated.
 46 Personal service--regular ... 2,015,000 (re. \$132,000)
 47 Holiday/overtime compensation ... 15,000 (re. \$13,000)
 48 Contractual services ... 6,847,000 (re. \$1,679,000)
 49 Fringe benefits ... 1,127,000 (re. \$86,000)
 50 Indirect costs ... 74,000 (re. \$16,000)

51
 52 By chapter 50, section 1, of the laws of 2012:
 53 Notwithstanding any other provision of law to the contrary, the OGS
 54 Interchange and Transfer Authority, the IT Interchange and Transfer
 55 Authority, and the Call Center Interchange and Transfer Authority as
 56 defined in the 2012-13 state fiscal year state operations appropri-
 57 ation for the budget division program of the division of the budget,
 58 are deemed fully incorporated herein and a part of this appropri-
 59 ation as if fully stated.
 60 Contractual services ... 6,719,000 (re. \$1,500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2011:
2 Contractual services ... 5,719,000 (re. \$1,223,000)
3
4 By chapter 55, section 1, of the laws of 2010:
5 Contractual services ... 5,719,000 (re. \$439,000)
6
7 By chapter 55, section 1, of the laws of 2009:
8 Contractual services ... 7,372,000 (re. \$3,000,000)
9
10 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
11
12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Environmental Conservation Solid Waste Grant Account - 25334
15
16 By chapter 50, section 1, of the laws of 2016:
17 For services and expenses related to solid waste purposes. A portion
18 of these funds may be transferred to aid to localities and may be
19 suballocated to other state departments and agencies.
20 Personal service (50000) ... 3,788,000 (re. \$2,088,000)
21 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
22 Fringe benefits (60090) ... 2,030,000 (re. \$2,030,000)
23
24 By chapter 50, section 1, of the laws of 2015:
25 For services and expenses related to solid waste purposes. A portion
26 of these funds may be transferred to aid to localities and may be
27 suballocated to other state departments and agencies.
28 Personal service (50000) ... 3,785,000 (re. \$721,000)
29 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
30 Fringe benefits (60090) ... 2,033,000 (re. \$914,000)
31
32 By chapter 50, section 1, of the laws of 2014:
33 For services and expenses related to solid waste purposes. A portion
34 of these funds may be transferred to aid to localities and may be
35 suballocated to other state departments and agencies.
36 Personal service ... 3,786,000 (re. \$303,000)
37 Nonpersonal service ... 1,498,000 (re. \$1,447,000)
38 Fringe benefits ... 2,016,000 (re. \$696,000)
39
40 By chapter 50, section 1, of the laws of 2013:
41 For services and expenses related to solid waste purposes. A portion
42 of these funds may be transferred to aid to localities and may be
43 suballocated to other state departments and agencies.
44 Personal service ... 3,655,000 (re. \$100,000)
45 Nonpersonal service ... 1,498,000 (re. \$809,000)
46 Fringe benefits ... 2,147,000 (re. \$2,000)
47
48 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
49 section 1, of the laws of 2016:
50 For services and expenses related to solid waste purposes. A portion
51 of these funds may be transferred to aid to localities and may be
52 suballocated to other state departments and agencies.
53 Personal service ... 3,669,000 (re. \$1,588,000)
54 Nonpersonal service ... 1,788,000 (re. \$1,734,000)
55 Fringe benefits ... 1,843,000 (re. \$34,000)
56
57 By chapter 50, section 1, of the laws of 2011:
58 For services and expenses related to solid waste purposes, including
59 suballocation to other state departments and agencies.
60 Personal service ... 3,545,000 (re. \$8,000)
61 Nonpersonal service ... 1,323,000 (re. \$273,000)
62 Fringe benefits ... 1,532,000 (re. \$591,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2010:
2 For services and expenses related to solid waste purposes, including
3 suballocation to other state departments and agencies.
4 Personal service ... 3,488,000 (re. \$17,000)
5 Nonpersonal service ... 1,368,000 (re. \$240,000)
6 Fringe benefits ... 1,544,000 (re. \$59,000)
7
8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 S-Area Landfill Account - 21063
11
12 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
13 section 1, of the laws of 2006:
14 For services and expenses of the department of environmental conserva-
15 tion for oversight activities related to the clean up of the s-area
16 landfill originally authorized by appropriations and reappropri-
17 ations enacted prior to 1996 ... 423,400 (re. \$92,000)
18
19 Special Revenue Funds - Other
20 Environmental Conservation Special Revenue Fund
21 Waste Management and Cleanup Account - 21053
22
23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses related to the waste management and cleanup
25 program including suballocation to other state departments and
26 agencies. Notwithstanding any other provision of law, the director
27 of the budget is hereby authorized to transfer any or all of this
28 appropriation to local assistance to other state departments and
29 agencies.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and
32 Transfer Authority as defined in the 2016-17 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated.
36 Personal service--regular (50100) ... 11,183,000 (re. \$4,415,000)
37 Holiday/overtime compensation (50300) ... 123,000 (re. \$71,000)
38 Supplies and materials (57000) ... 267,000 (re. \$267,000)
39 Travel (54000) ... 28,000 (re. \$28,000)
40 Contractual services (51000) ... 9,905,000 (re. \$8,609,000)
41 Equipment (56000) ... 32,000 (re. \$32,000)
42 Fringe benefits (60000) ... 6,574,000 (re. \$4,689,000)
43 Indirect costs (58800) ... 343,000 (re. \$257,000)
44
45 By chapter 50, section 1, of the laws of 2015:
46 For services and expenses related to the waste management and cleanup
47 program including suballocation to other state departments and agen-
48 cies. Notwithstanding any other provision of law, the director of
49 the budget is hereby authorized to transfer any or all of this
50 appropriation to local assistance to other state departments and
51 agencies.
52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority and the IT Interchange and Trans-
54 fer Authority as defined in the 2015-16 state fiscal year state
55 operations appropriation for the budget division program of the
56 division of the budget, are deemed fully incorporated herein and a
57 part of this appropriation as if fully stated.
58 Personal service--regular (50100) ... 12,129,000 (re. \$1,097,000)
59 Holiday/overtime compensation (50300) ... 121,000 (re. \$97,000)
60 Supplies and materials (57000) ... 266,000 (re. \$117,000)
61 Travel (54000) ... 27,000 (re. \$27,000)
62 Contractual services (51000) ... 9,885,000 (re. \$9,555,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Equipment (56000) ... 31,000 (re. \$5,000)
 2 Fringe benefits (60000) ... 7,064,000 (re. \$967,000)
 3 Indirect costs (58800) ... 405,000 (re. \$129,000)
 4

5 By chapter 50, section 1, of the laws of 2014:
 6 For services and expenses related to the waste management and cleanup
 7 program including suballocation to other state departments and agen-
 8 cies. Notwithstanding any other provision of law, the director of
 9 the budget is hereby authorized to transfer any or all of this
 10 appropriation to local assistance to other state departments and
 11 agencies.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2014-15 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated.

18 Personal service--regular ... 11,415,000 (re. \$350,000)
 19 Holiday/overtime compensation ... 119,000 (re. \$40,000)
 20 Supplies and materials ... 260,000 (re. \$220,000)
 21 Travel ... 26,000 (re. \$26,000)
 22 Contractual services ... 9,699,800 (re. \$9,073,000)
 23 Equipment ... 30,000 (re. \$30,000)
 24 Fringe benefits ... 6,543,000 (re. \$60,000)
 25 Indirect costs ... 382,000 (re. \$63,000)
 26

27 By chapter 50, section 1, of the laws of 2013:
 28 For services and expenses related to the waste management and cleanup
 29 program including suballocation to other state departments and agen-
 30 cies.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2013-14 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated.

37 Personal service--regular ... 11,718,000 (re. \$95,000)
 38 Holiday/overtime compensation ... 115,000 (re. \$6,000)
 39 Supplies and materials ... 259,900 (re. \$259,000)
 40 Travel ... 16,000 (re. \$16,000)
 41 Contractual services ... 10,235,900 (re. \$7,943,000)
 42 Fringe benefits ... 6,565,000 (re. \$391,000)
 43 Indirect costs ... 428,000 (re. \$82,000)
 44

45 By chapter 50, section 1, of the laws of 2012:
 46 For services and expenses related to the waste management and cleanup
 47 program including suballocation to other state departments and agen-
 48 cies.

49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority, the IT Interchange and Transfer
 51 Authority, and the Call Center Interchange and Transfer Authority as
 52 defined in the 2012-13 state fiscal year state operations appropri-
 53 ation for the budget division program of the division of the budget,
 54 are deemed fully incorporated herein and a part of this appropri-
 55 ation as if fully stated.

56 Supplies and materials ... 2,000 (re. \$2,000)
 57 Travel ... 16,000 (re. \$16,000)
 58 Contractual services ... 9,978,000 (re. \$9,978,000)
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to the waste management and cleanup
3 program including suballocation to other state departments and agen-
4 cies.
5 Contractual services ... 16,978,000 (re. \$14,029,000)
6
7 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
8 section 1, of the laws of 2011:
9 For services and expenses related to the waste management and cleanup
10 program including suballocation to other state departments and agen-
11 cies.
12 Contractual services ... 16,978,000 (re. \$7,884,000)
13
14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
15 section 1, of the laws of 2011:
16 For services and expenses related to the waste management and cleanup
17 program including suballocation to other state departments and agen-
18 cies.
19 Contractual services ... 21,978,000 (re. \$10,084,000)
20

EXECUTIVE CHAMBER

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	17,854,000	0
	-----	-----
7 All Funds	17,854,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM	17,854,000

15 General Fund
 16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2017-18 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer with-
 32 out limit, with any appropriation of any
 33 other department, agency or public author-
 34 ity or by transfer or suballocation to any
 35 department, agency or public authority
 36 with the approval of the director of the
 37 budget.

39 Personal service--regular (50100)	13,011,000
40 Temporary service (50200)	180,000
41 Holiday/overtime compensation (50300)	180,000
42 Supplies and materials (57000)	180,000
43 Travel (54000)	450,000
44 Contractual services (51000)	3,673,000
45 Equipment (56000)	180,000

46
47

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	630,000	0
6		-----	-----
7	All Funds	630,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	ADMINISTRATION PROGRAM		630,000
13			-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2017-18 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer with-
 32 out limit, with any appropriation of any
 33 other department, agency or public author-
 34 ity or by transfer or suballocation to any
 35 department, agency or public authority
 36 with the approval of the director of the
 37 budget.

38

39	Personal service--regular (50100)	488,000	
40	Temporary service (50200)	4,000	
41	Holiday/overtime compensation (50300)	3,000	
42	Supplies and materials (57000)	9,000	
43	Travel (54000)	27,000	
44	Contractual services (51000)	81,000	
45	Equipment (56000)	18,000	
46		-----	

47

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	275,415,000	57,514,000
6 Special Revenue Funds - Federal	139,880,000	359,742,000
7 Special Revenue Funds - Other	46,218,000	130,811,000
8 Enterprise Funds	475,000	600,000
9 Internal Service Funds	22,230,000	0
10	-----	-----
11 All Funds	484,218,000	548,667,000
12	=====	=====

14 SCHEDULE

16 CENTRAL ADMINISTRATION PROGRAM 56,509,000

19 General Fund
20 State Purposes Account - 10050

22 Notwithstanding section 51 of the state
23 finance law and any other provision of law
24 to the contrary, the director of the budg-
25 et may, upon the advice of the commission-
26 er of children and family services,
27 authorize the transfer or interchange of
28 moneys appropriated herein with any other
29 state operations - general fund appropri-
30 ation within the office of children and
31 family services except where transfer or
32 interchange of appropriations is prohibit-
33 ed or otherwise restricted by law.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority, the Alignment
38 Interchange and Transfer Authority and the
39 Administrative Hearing Interchange and
40 Transfer Authority as defined in the 2017-
41 18 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated.

47 Notwithstanding any other provision of law
48 to the contrary, any of the amounts appro-
49 priated herein may be increased or
50 decreased by interchange or transfer with-
51 out limit, with any appropriation of any
52 other department, agency or public author-
53 ity or by transfer or suballocation to any
54 department, agency or public authority
55 with the approval of the director of the
56 budget.

57 Notwithstanding any law to the contrary, no
58 funds under this appropriation shall be
59 available for certification or payment
60 until (i) the legislature has finally
61 acted upon the appropriations for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 office of children and family services
 2 contained in the aid to localities budget
 3 bill, and (ii) the director of the budget
 4 has determined that those aid to
 5 localities appropriations as finally acted
 6 on by the legislature are sufficient for
 7 the ensuing fiscal year.
 8
 9 Personal service--regular (50100) 22,319,000
 10 Temporary service (50200) 308,000
 11 Holiday/overtime compensation (50300) 73,000
 12 Supplies and materials (57000) 432,000
 13 Travel (54000) 181,000
 14 Contractual services (51000) 4,464,000
 15 Equipment (56000) 2,440,000
 16
 17 Program account subtotal 30,217,000
 18 -----
 19
 20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Head Start Grant Account - 25181
 23
 24 For services and expenses related to the
 25 head start collaboration project grant
 26 program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the Administrative
 29 Hearing Interchange and Transfer Authority
 30 as defined in the 2017-18 state fiscal
 31 year state operations appropriation for
 32 the budget division program of the
 33 division of the budget, are deemed fully
 34 incorporated herein and a part of this
 35 appropriation as if fully stated.
 36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts appro-
 38 priated herein may be increased or
 39 decreased by interchange or transfer with-
 40 out limit, with any appropriation of any
 41 other department, agency or public author-
 42 ity or by transfer or suballocation to any
 43 department, agency or public authority
 44 with the approval of the director of the
 45 budget.
 46
 47 Personal service (50000) 215,000
 48 Nonpersonal service (57050) 211,000
 49 Fringe benefits (60090) 94,000
 50 Indirect costs (58800) 8,000
 51 -----
 52 Program account subtotal 528,000
 53 -----
 54
 55 Special Revenue Funds - Other
 56 Combined Expendable Trust Fund
 57 Grants and Bequests Account - 20145
 58
 59 For services and expenses related to
 60 research, evaluation and demonstration
 61 projects, including fringe benefits.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
2 to the contrary, the Administrative
3 Hearing Interchange and Transfer Authority
4 as defined in the 2017-18 state fiscal
5 year state operations appropriation for
6 the budget division program of the
7 division of the budget, are deemed fully
8 incorporated herein and a part of this
9 appropriation as if fully stated.

10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
13 decreased by interchange or transfer with-
14 out limit, with any appropriation of any
15 other department, agency or public author-
16 ity or by transfer or suballocation to any
17 department, agency or public authority
18 with the approval of the director of the
19 budget.

21	Personal service--regular (50100)	36,000
22	Supplies and materials (57000)	100,000
23	Travel (54000)	15,000
24	Contractual services (51000)	121,000
25	Equipment (56000)	19,000
26	Fringe benefits (60000)	17,000
27	Indirect costs (58800)	1,000
28		-----
29	Program account subtotal	309,000
30		-----

31
32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Youth Gifts, Grants and Bequests Account - 20142
35

36 For services and expenses related to
37 studies, research, demonstration projects,
38 recreation programs and other activities
39 including payment for tuition, fees and
40 books for approved post-secondary courses
41 and vocational programs directly related
42 to current or emerging vocations, for
43 youth in office of children and family
44 services facilities.

45 Notwithstanding any other provision of law
46 to the contrary, the Administrative
47 Hearing Interchange and Transfer Authority
48 as defined in the 2017-18 state fiscal
49 year state operations appropriation for
50 the budget division program of the
51 division of the budget, are deemed fully
52 incorporated herein and a part of this
53 appropriation as if fully stated.

54 Notwithstanding any other provision of law
55 to the contrary, any of the amounts appro-
56 priated herein may be increased or
57 decreased by interchange or transfer with-
58 out limit, with any appropriation of any
59 other department, agency or public author-
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 ity or by transfer or suballocation to any
2 department, agency or public authority
3 with the approval of the director of the
4 budget.

5		
6	Supplies and materials (57000)	60,000
7	Contractual services (51000)	2,880,000
8	Equipment (56000)	60,000
9		-----
10	Program account subtotal	3,000,000
11		-----

12
13 Special Revenue Funds - Other
14 Equipment Loan Fund for the Disabled
15 Equipment Loan Fund Account - 21351

16
17 For services and expenses related to the
18 implementation of an equipment loan fund
19 for the disabled pursuant to chapter 609
20 of the laws of 1985.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, the IT Interchange and
24 Transfer Authority, the Alignment
25 Interchange and Transfer Authority and the
26 Administrative Hearing Interchange and
27 Transfer Authority as defined in the 2017-
28 18 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts appro-
36 priated herein may be increased or
37 decreased by interchange or transfer with-
38 out limit, with any appropriation of any
39 other department, agency or public author-
40 ity or by transfer or suballocation to any
41 department, agency or public authority
42 with the approval of the director of the
43 budget.

44		
45	Equipment (56000)	225,000
46		-----
47	Program account subtotal	225,000
48		-----

49
50 Internal Service Funds
51 Agencies Internal Service Account
52 Human Services Contact Center Account - 55072

53
54 For payments related to the planning, devel-
55 opment and establishment of a new state-
56 wide contact center within the department
57 of tax and finance, the office of children
58 and family services and the department of
59 labor on behalf of customer state agen-
60 cies.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, for the purpose of plan-
 3 ning, developing and/or implementing the
 4 consolidation of administration, business
 5 services, procurement, information tech-
 6 nology and/or other functions shared among
 7 agencies to improve the efficiency and
 8 effectiveness of government operations,
 9 the amounts appropriated herein may be (i)
 10 interchanged without limit, (ii) trans-
 11 ferred between any other state operations
 12 appropriations within this agency or to
 13 any other state operations appropriations
 14 of any state department, agency or public
 15 authority, and/or (iii) suballocated to
 16 any state department, agency or public
 17 authority with the approval of the direc-
 18 tor of the budget who shall file such
 19 approval with the department of audit and
 20 control and copies thereof with the chair-
 21 man of the senate finance committee and
 22 the chairman of the assembly ways and
 23 means committee.

24 Notwithstanding any other provision of law
 25 to the contrary, the Administrative
 26 Hearing Interchange and Transfer Authority
 27 as defined in the 2017-18 state fiscal
 28 year state operations appropriation for
 29 the budget division program of the
 30 division of the budget, are deemed fully
 31 incorporated herein and a part of this
 32 appropriation as if fully stated.

33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer with-
 37 out limit, with any appropriation of any
 38 other department, agency or public author-
 39 ity or by transfer or suballocation to any
 40 department, agency or public authority
 41 with the approval of the director of the
 42 budget.

44	Personal service--regular (50100)	10,996,000
45	Supplies and materials (57000)	720,000
46	Travel (54000)	73,000
47	Contractual services (51000)	2,594,000
48	Equipment (56000)	1,053,000
49	Fringe benefits (60000)	6,347,000
50	Indirect costs (58800)	347,000
51		-----
52	Program account subtotal	22,130,000
53		-----

54 Internal Service Funds
 55 Youth Vocational Education Account
 56 DFY Account - 55150
 57

58
 59 For services and expenses related to voca-
 60 tional programs at office facilities.
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority, the Alignment
5 Interchange and Transfer Authority and the
6 Administrative Hearing Interchange and
7 Transfer Authority as defined in the 2017-
8 18 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer with-
18 out limit, with any appropriation of any
19 other department, agency or public author-
20 ity or by transfer or suballocation to any
21 department, agency or public authority
22 with the approval of the director of the
23 budget.

25	Supplies and materials (57000)	25,000
26	Contractual services (51000)	25,000
27	Equipment (56000)	50,000
28		-----
29	Program account subtotal	100,000
30		-----
31		
32	CHILD CARE PROGRAM	52,825,000
33		-----

34
35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Day Care Account - 25175
38

39 Funds appropriated herein shall be available
40 for aid to municipalities, for services
41 and expenses related to administering
42 activities under the child care block
43 grant and for payments to the federal
44 government for expenditures made pursuant
45 to the social services law and the state
46 plan for individual and family grant
47 program under the disaster relief act of
48 1974.

49 Such funds are to be available for payment
50 of aid, services and expenses heretofore
51 accrued or hereafter to accrue to munici-
52 palities. Subject to the approval of the
53 director of the budget, such funds shall
54 be available to the office net of disal-
55 lowances, refunds, reimbursements, and
56 credits.

57 Notwithstanding any inconsistent provision
58 of law, the amount herein appropriated may
59 be transferred to any other appropriation
60 within the office of children and family
61 services and/or the office of temporary

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 and disability assistance and/or suballo-
2 cated to the office of temporary and disa-
3 bility assistance for the purpose of
4 paying local social services districts'
5 costs of the above program and may be
6 increased or decreased by interchange with
7 any other appropriation or with any other
8 item or items within the amounts appropri-
9 ated within the office of children and
10 family services general fund - local
11 assistance account or special revenue
12 funds federal / aid to localities federal
13 day care account with the approval of the
14 director of the budget who shall file such
15 approval with the department of audit and
16 control and copies thereof with the chair-
17 man of the senate finance committee and
18 the chairman of the assembly ways and
19 means committee.

20 Notwithstanding any other provision of law,
21 the money hereby appropriated including
22 any funds transferred by the office of
23 temporary and disability assistance
24 special revenue funds - federal / aid to
25 localities federal health and human
26 services fund, federal temporary assist-
27 ance to needy families block grant funds
28 at the request of the local social
29 services districts and, upon approval of
30 the director of the budget, transfer of
31 federal temporary assistance for needy
32 families block grant funds made available
33 from the New York works compliance fund
34 program or otherwise specifically appro-
35 priated therefor, in combination with the
36 money appropriated in the general fund /
37 aid to localities local assistance
38 account, appropriated for the state block
39 grant for child care shall constitute the
40 state block grant for child care. Pursuant
41 to title 5-C of article 6 of the social
42 services law, the state block grant for
43 child care shall be used for child care
44 assistance and for activities to increase
45 the availability and/or quality of child
46 care programs.

47 Notwithstanding any provision of articles
48 153, 154 and 163 of the education law,
49 there shall be an exemption from the
50 professional licensure requirements of
51 such articles, and nothing contained in
52 such articles, or in any other provisions
53 of law related to the licensure require-
54 ments of persons licensed under those
55 articles, shall prohibit or limit the
56 activities or services of any person in
57 the employ of a program or service oper-
58 ated, certified, regulated, funded,
59 approved by, or under contract with the
60 office of children and family services, a
61 local governmental unit as such term is

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 defined in article 41 of the mental
2 hygiene law, and/or a local social
3 services district as defined in section 61
4 of the social services law, and all such
5 entities shall be considered to be
6 approved settings for the receipt of
7 supervised experience for the professions
8 governed by articles 153, 154 and 163 of
9 the education law, and furthermore, no
10 such entity shall be required to apply for
11 nor be required to receive a waiver pursu-
12 ant to section 6503-a of the education law
13 in order to perform any activities or
14 provide any services.

15 Notwithstanding any other provision of law
16 to the contrary, the Administrative
17 Hearing Interchange and Transfer Authority
18 as defined in the 2017-18 state fiscal
19 year state operations appropriation for
20 the budget division program of the
21 division of the budget, are deemed fully
22 incorporated herein and a part of this
23 appropriation as if fully stated.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of any
29 other department, agency or public author-
30 ity or by transfer or suballocation to any
31 department, agency or public authority
32 with the approval of the director of the
33 budget.

34		
35	Personal service (50000)	19,599,000
36	Nonpersonal service (57050)	22,133,000
37	Fringe benefits (60090)	10,554,000
38	Indirect costs (58850).....	539,000
39		-----
40	Program account subtotal	52,825,000
41		-----
42		
43	FAMILY AND CHILDREN'S SERVICES PROGRAM	68,014,000
44		-----

45
46 General Fund
47 State Purposes Account - 10050

48
49 Notwithstanding section 51 of the state
50 finance law and any other provision of law
51 to the contrary, the director of the budg-
52 et may, upon the advice of the commission-
53 er of children and family services,
54 authorize the transfer or interchange of
55 moneys appropriated herein with any other
56 state operations - general fund appropri-
57 ation within the office of children and
58 family services except where transfer or
59 interchange of appropriations is prohibit-
60 ed or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority, the Alignment
5 Interchange and Transfer Authority and the
6 Administrative Hearing Interchange and
7 Transfer Authority as defined in the 2017-
8 18 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer with-
18 out limit, with any appropriation of any
19 other department, agency or public author-
20 ity or by transfer or suballocation to any
21 department, agency or public authority
22 with the approval of the director of the
23 budget.

24 Notwithstanding any law to the contrary, no
25 funds under this appropriation shall be
26 available for certification or payment
27 until (i) the legislature has finally
28 acted upon the appropriations for the
29 office of children and family services
30 contained in the aid to localities budget
31 bill, and (ii) the director of the budget
32 has determined that those aid to
33 localities appropriations as finally acted
34 on by the legislature are sufficient for
35 the ensuing fiscal year.

36		
37	Personal service--regular (50100)	34,291,000
38	Holiday/overtime compensation (50300)	2,448,000
39	Supplies and materials (57000)	630,000
40	Travel (54000)	210,000
41	Contractual services (51000)	6,025,000
42	Equipment (56000)	60,000
43		-----
44	Program account subtotal	43,664,000
45		-----

46
47 Special Revenue Funds - Federal
48 Federal Health and Human Services Fund
49 Discretionary Demonstration Account - 25103
50

51 For services and expenses related to admin-
52 istering federal health and human services
53 discretionary demonstration program grants
54 and grants from the national center on
55 child abuse and neglect.

56 Notwithstanding any other provision of law
57 to the contrary, the definition of "abused
58 child" contained in section 1012 of the
59 family court act shall be deemed to
60 include any child whose parent or person
61 legally responsible for their care permits

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 or encourages such child engage in any
2 act, or commits or allows to be committed
3 against such child any offense, that would
4 render such child either a victim of "sex
5 trafficking" or a victim of "severe forms
6 of trafficking in persons" pursuant to 22
7 U.S.C. 7102 as enacted by P.L. 106-386, or
8 any successor federal statute.

9 Notwithstanding any other provision of law
10 to the contrary, the Administrative
11 Hearing Interchange and Transfer Authority
12 as defined in the 2017-18 state fiscal
13 year state operations appropriation for
14 the budget division program of the
15 division of the budget, are deemed fully
16 incorporated herein and a part of this
17 appropriation as if fully stated.

18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts appro-
20 priated herein may be increased or
21 decreased by interchange or transfer with-
22 out limit, with any appropriation of any
23 other department, agency or public author-
24 ity or by transfer or suballocation to any
25 department, agency or public authority
26 with the approval of the director of the
27 budget.

28		
29	Personal service (50000)	2,374,000
30	Nonpersonal service (57050)	10,155,000
31	Fringe benefits (60090)	1,031,000
32	Indirect costs (58850)	25,000
33		-----
34	Program account subtotal	13,585,000
35		-----

36
37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Youth Rehabilitation Account - 25135
40

41 For services and expenses related to
42 studies, research, demonstration projects
43 and other activities in accordance with
44 articles 19-G and 19-H of the executive
45 law and articles 2 and 6 of the social
46 services law.

47 Notwithstanding any other provision of law
48 to the contrary, the Administrative
49 Hearing Interchange and Transfer Authority
50 as defined in the 2017-18 state fiscal
51 year state operations appropriation for
52 the budget division program of the
53 division of the budget, are deemed fully
54 incorporated herein and a part of this
55 appropriation as if fully stated.

56 Notwithstanding any other provision of law
57 to the contrary, any of the amounts appro-
58 priated herein may be increased or
59 decreased by interchange or transfer with-
60 out limit, with any appropriation of any
61 other department, agency or public author-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 ity or by transfer or suballocation to any
 2 department, agency or public authority
 3 with the approval of the director of the
 4 budget.
 5
 6 Personal service (50000) 1,668,000
 7 Nonpersonal service (57050) 896,000
 8 Fringe benefits (60090) 722,000
 9 Indirect costs (58850) 50,000
 10 -----
 11 Program account subtotal 3,336,000
 12 -----
 13
 14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Youth Projects Account - 25479
 17
 18 For services and expenses related to
 19 studies, research, demonstration projects
 20 and other activities in accordance with
 21 articles 19-G and 19-H of the executive
 22 law and articles 2 and 6 of the social
 23 services law.
 24 Notwithstanding any other provision of law
 25 to the contrary, the Administrative
 26 Hearing Interchange and Transfer Authority
 27 as defined in the 2017-18 state fiscal
 28 year state operations appropriation for
 29 the budget division program of the
 30 division of the budget, are deemed fully
 31 incorporated herein and a part of this
 32 appropriation as if fully stated.
 33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer with-
 37 out limit, with any appropriation of any
 38 other department, agency or public author-
 39 ity or by transfer or suballocation to any
 40 department, agency or public authority
 41 with the approval of the director of the
 42 budget.
 43
 44 Personal service (50000) 3,038,000
 45 Nonpersonal service (57050) 1,632,000
 46 Fringe benefits (60090) 1,314,000
 47 Indirect costs (58850) 91,000
 48 -----
 49 Program account subtotal 6,075,000
 50 -----
 51
 52 Special Revenue Funds - Other
 53 Miscellaneous Special Revenue Fund
 54 State Central Register Account - 22028
 55
 56 For services and expenses related to admin-
 57 istration of the state central register
 58 employment screening activities.
 59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority, the IT Interchange and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Transfer Authority, the Alignment
2 Interchange and Transfer Authority and the
3 Administrative Hearing Interchange and
4 Transfer Authority as defined in the 2017-
5 18 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated.

11 Notwithstanding any other provision of law
12 to the contrary, any of the amounts appro-
13 priated herein may be increased or
14 decreased by interchange or transfer with-
15 out limit, with any appropriation of any
16 other department, agency or public author-
17 ity or by transfer or suballocation to any
18 department, agency or public authority
19 with the approval of the director of the
20 budget.

21		
22	Personal service--regular (50100)	126,000
23	Holiday/overtime compensation (50300)	10,000
24	Contractual services (51000)	1,133,000
25	Fringe benefits (60000)	81,000
26	Indirect costs (58800)	4,000
27		-----
28	Program account subtotal	1,354,000
29		-----

30
31 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 43,154,000
32 -----

33
34 General Fund
35 State Purposes Account - 10050
36
37 For services and expenses of service and
38 training programs for the blind, includ-
39 ing, but not limited to, state match of
40 federal funds made available under various
41 provisions of the federal vocational reha-
42 bilitation act and the federal randolph
43 sheppard act and supportive services for
44 blind children and blind elderly persons.

45 Notwithstanding section 51 of the state
46 finance law and any other provision of law
47 to the contrary, the director of the budg-
48 et may, upon the advice of the commission-
49 er of children and family services,
50 authorize the transfer or interchange of
51 moneys appropriated herein with any other
52 state operations - general fund appropri-
53 ation within the office of children and
54 family services except where transfer or
55 interchange of appropriations is prohibit-
56 ed or otherwise restricted by law.

57 Notwithstanding any other provision of law
58 to the contrary, the OGS Interchange and
59 Transfer Authority, the IT Interchange and
60 Transfer Authority, the Alignment
61 Interchange and Transfer Authority and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Administrative Hearing Interchange and
2 Transfer Authority as defined in the 2017-
3 18 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated.

9 Notwithstanding any other provision of law
10 to the contrary, any of the amounts appro-
11 priated herein may be increased or
12 decreased by interchange or transfer with-
13 out limit, with any appropriation of any
14 other department, agency or public author-
15 ity or by transfer or suballocation to any
16 department, agency or public authority
17 with the approval of the director of the
18 budget.

19 Notwithstanding any law to the contrary, no
20 funds under this appropriation shall be
21 available for certification or payment
22 until (i) the legislature has finally
23 acted upon the appropriations for the
24 office of children and family services
25 contained in the aid to localities budget
26 bill, and (ii) the director of the budget
27 has determined that those aid to
28 localities appropriations as finally acted
29 on by the legislature are sufficient for
30 the ensuing fiscal year.

31		
32	Personal service--regular (50100)	2,269,000
33	Holiday/overtime compensation (50300)	12,000
34	Supplies and materials (57000)	8,000
35	Travel (54000)	5,000
36	Contractual services (51000)	6,002,000
37		-----
38	Program account subtotal	8,296,000
39		-----
40		

41 Special Revenue Funds - Federal
42 Federal Education Fund
43 OCFS Vocational Rehabilitation Payments Account - 25207
44

45 For services and expenses related to the New
46 York state commission for the blind.

47 Notwithstanding any other provision of law
48 to the contrary, the money hereby appro-
49 priated may be interchanged or trans-
50 ferred, without limit, to any special
51 revenue funds federal account and/or any
52 appropriation of the office of children
53 and family services, and may be increased
54 or decreased without limit by transfer
55 between these appropriated amounts and
56 appropriations.

57 Notwithstanding any other provision of law
58 to the contrary, the Administrative
59 Hearing Interchange and Transfer Authority
60 as defined in the 2017-18 state fiscal
61 year state operations appropriation for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 the budget division program of the
 2 division of the budget, are deemed fully
 3 incorporated herein and a part of this
 4 appropriation as if fully stated.
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts appro-
 7 priated herein may be increased or
 8 decreased by interchange or transfer with-
 9 out limit, with any appropriation of any
 10 other department, agency or public author-
 11 ity or by transfer or suballocation to any
 12 department, agency or public authority
 13 with the approval of the director of the
 14 budget.

16	Nonpersonal service (57050)	1,200,000
17		-----
18	Program account subtotal	1,200,000
19		-----

20
 21 Special Revenue Funds - Federal
 22 Federal Education Fund
 23 Rehabilitation Services/Basic Support Account - 25213
 24

25 For services and expenses related to the New
 26 York state commission for the blind
 27 including transfer or suballocation to the
 28 state education department. Notwithstand-
 29 ing any other provision of law to the
 30 contrary, the money hereby appropriated
 31 may be interchanged or transferred, with-
 32 out limit, to any special revenue funds
 33 federal account and/or any appropriation
 34 of the office of children and family
 35 services, and may be increased or
 36 decreased without limit by transfer
 37 between these appropriated amounts and
 38 appropriations. A portion of the funds
 39 appropriated herein may be suballocated to
 40 the dormitory authority of the state of
 41 New York, in accordance with a plan
 42 approved by the division of the budget, to
 43 design, construct, reconstruct, rehabili-
 44 tate, renovate, furnish, equip or other-
 45 wise improve vending stands for the blind
 46 enterprise program pursuant to an agree-
 47 ment between the New York state commission
 48 for the blind and the dormitory authority,
 49 which may contain such other terms and
 50 conditions as may be agreed upon by the
 51 parties thereto, including provisions
 52 related to indemnities. All contracts for
 53 construction awarded by the dormitory
 54 authority pursuant to this appropriation
 55 shall be governed by article 8 of the
 56 labor law and shall be awarded in accord-
 57 ance with the authority's procurement
 58 contract guidelines adopted pursuant to
 59 section 2879 of the public authorities
 60 law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
2 to the contrary, the Administrative
3 Hearing Interchange and Transfer Authority
4 as defined in the 2017-18 state fiscal
5 year state operations appropriation for
6 the budget division program of the
7 division of the budget, are deemed fully
8 incorporated herein and a part of this
9 appropriation as if fully stated.

10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
13 decreased by interchange or transfer with-
14 out limit, with any appropriation of any
15 other department, agency or public author-
16 ity or by transfer or suballocation to any
17 department, agency or public authority
18 with the approval of the director of the
19 budget.

20		
21	Personal service (50000)	8,729,000
22	Nonpersonal service (57050)	22,840,000
23		-----
24	Program account subtotal	31,569,000
25		-----

26
27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 OCFS Miscellaneous Federal Grants Account - 25103
30

31 For services and expenses related to the New
32 York state commission for the blind,
33 including independent living services.
34 Notwithstanding any other provision of law
35 to the contrary, the money hereby appro-
36 priated may be interchanged or trans-
37 ferred, without limit, to any special
38 revenue funds federal account and/or any
39 appropriation of the office of children
40 and family services, and may be increased
41 or decreased without limit by transfer
42 between these appropriated amounts and
43 appropriations. Notwithstanding any
44 inconsistent provision of law, funds
45 appropriated herein may be suballocated or
46 transferred to the state education
47 department.

48 Notwithstanding any other provision of law
49 to the contrary, the Administrative
50 Hearing Interchange and Transfer Authority
51 as defined in the 2017-18 state fiscal
52 year state operations appropriation for
53 the budget division program of the
54 division of the budget, are deemed fully
55 incorporated herein and a part of this
56 appropriation as if fully stated.

57 Notwithstanding any other provision of law
58 to the contrary, any of the amounts appro-
59 priated herein may be increased or
60 decreased by interchange or transfer with-
61 out limit, with any appropriation of any

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 other department, agency or public author-
 2 ity or by transfer or suballocation to any
 3 department, agency or public authority
 4 with the approval of the director of the
 5 budget.
 6
 7 Nonpersonal service (57050) 169,000
 8 -----
 9 Program account subtotal 169,000
 10 -----
 11
 12 Special Revenue Funds - Other
 13 Combined Expendable Trust Fund
 14 CBVH Gifts and Bequests Account - 20129
 15
 16 For services and expenses related to the New
 17 York state commission for the blind.
 18 Notwithstanding any other provision of law
 19 to the contrary, the Administrative
 20 Hearing Interchange and Transfer Authority
 21 as defined in the 2017-18 state fiscal
 22 year state operations appropriation for
 23 the budget division program of the
 24 division of the budget, are deemed fully
 25 incorporated herein and a part of this
 26 appropriation as if fully stated.
 27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer with-
 31 out limit, with any appropriation of any
 32 other department, agency or public author-
 33 ity or by transfer or suballocation to any
 34 department, agency or public authority
 35 with the approval of the director of the
 36 budget.
 37
 38 Supplies and materials (57000) 5,000
 39 Contractual services (51000) 20,000
 40 Equipment (56000) 2,000
 41 -----
 42 Program account subtotal 27,000
 43 -----
 44
 45 Special Revenue Funds - Other
 46 Combined Expendable Trust Fund
 47 CBVH-Vending Stand Account - 20119
 48
 49 For services and expenses related to the
 50 vending stand program and pension plan and
 51 establishing food service sites.
 52 Notwithstanding any other provision of law
 53 to the contrary, the OGS Interchange and
 54 Transfer Authority, the IT Interchange and
 55 Transfer Authority, the Alignment
 56 Interchange and Transfer Authority and the
 57 Administrative Hearing Interchange and
 58 Transfer Authority as defined in the 2017-
 59 18 state fiscal year state operations
 60 appropriation for the budget division
 61 program of the division of the budget, are

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.
 4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer with-
 8 out limit, with any appropriation of any
 9 other department, agency or public author-
 10 ity or by transfer or suballocation to any
 11 department, agency or public authority
 12 with the approval of the director of the
 13 budget.

14		
15	Contractual services (51000)	100,000
16		-----
17	Program account subtotal	100,000
18		-----

19
 20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 CBVH-Vending Stand Account-Federal - 20126
 23

24 For services and expenses related to the
 25 vending stand program and pension plan and
 26 establishing food service sites.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, the Alignment
 31 Interchange and Transfer Authority and the
 32 Administrative Hearing Interchange and
 33 Transfer Authority as defined in the 2017-
 34 18 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40 Notwithstanding any other provision of law
 41 to the contrary, any of the amounts appro-
 42 priated herein may be increased or
 43 decreased by interchange or transfer with-
 44 out limit, with any appropriation of any
 45 other department, agency or public author-
 46 ity or by transfer or suballocation to any
 47 department, agency or public authority
 48 with the approval of the director of the
 49 budget.

50		
51	Personal service--regular (50100)	50,000
52	Holiday/overtime compensation (50300)	1,000
53	Supplies and materials (57000)	215,000
54	Travel (54000)	4,000
55	Contractual services (51000)	518,000
56	Fringe benefits (60000)	400,000
57	Indirect costs (58800)	55,000
58		-----
59	Program account subtotal	1,243,000
60		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 CBVH-Vending Stand Account-State - 20146
4
5 For services and expenses related to the
6 vending stand program and pension plan and
7 establishing food service sites.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, the IT Interchange and
11 Transfer Authority, the Alignment
12 Interchange and Transfer Authority and the
13 Administrative Hearing Interchange and
14 Transfer Authority as defined in the 2017-
15 18 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated.
21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts appro-
23 priated herein may be increased or
24 decreased by interchange or transfer with-
25 out limit, with any appropriation of any
26 other department, agency or public author-
27 ity or by transfer or suballocation to any
28 department, agency or public authority
29 with the approval of the director of the
30 budget.
31
32 Contractual services (51000) 50,000
33 -----
34 Program account subtotal 50,000
35 -----
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 CBVH Highway Revenue Account - 22108
40
41 For services and expenses of programs that
42 support the blind.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, the IT Interchange and
46 Transfer Authority, the Alignment
47 Interchange and Transfer Authority and the
48 Administrative Hearing Interchange and
49 Transfer Authority as defined in the 2017-
50 18 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated.
56 Notwithstanding any other provision of law
57 to the contrary, any of the amounts appro-
58 priated herein may be increased or
59 decreased by interchange or transfer with-
60 out limit, with any appropriation of any
61 other department, agency or public author-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 ity or by transfer or suballocation to any
2 department, agency or public authority
3 with the approval of the director of the
4 budget.

5		
6	Contractual services (51000)	500,000
7		-----
8	Program account subtotal	500,000
9		-----

10		
11	SYSTEMS SUPPORT PROGRAM	42,901,000
12		-----

13
14 General Fund
15 State Purposes Account - 10050

16
17 Notwithstanding section 51 of the state
18 finance law and any other provision of law
19 to the contrary, the director of the budg-
20 et may, upon the advice of the commission-
21 er of children and family services,
22 authorize the transfer or interchange of
23 moneys appropriated herein with any other
24 state operations - general fund appropri-
25 ation within the office of children and
26 family services except where transfer or
27 interchange of appropriations is prohibit-
28 ed or otherwise restricted by law.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, the IT Interchange and
32 Transfer Authority, the Alignment
33 Interchange and Transfer Authority and the
34 Administrative Hearing Interchange and
35 Transfer Authority as defined in the 2017-
36 18 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appro-
44 priated herein may be increased or
45 decreased by interchange or transfer with-
46 out limit, with any appropriation of any
47 other department, agency or public author-
48 ity or by transfer or suballocation to any
49 department, agency or public authority
50 with the approval of the director of the
51 budget.

52 Notwithstanding any law to the contrary, no
53 funds under this appropriation shall be
54 available for certification or payment
55 until (i) the legislature has finally
56 acted upon the appropriations for the
57 office of children and family services
58 contained in the aid to localities budget
59 bill, and (ii) the director of the budget
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 has determined that those aid to
2 localities appropriations as finally acted
3 on by the legislature are sufficient for
4 the ensuing fiscal year.

5		
6	Supplies and materials (57000)	25,000
7	Travel (54000)	48,000
8	Contractual services (51000)	2,400,000
9	Equipment (56000)	25,000
10		-----
11	Total amount available	2,498,000
12		-----

13
14 For the non-federal share of services and
15 expenses for the continued maintenance of
16 the statewide automated child welfare
17 information system; to operate the state-
18 wide automated child welfare information
19 system; and for the continued development
20 of the statewide automated child welfare
21 information system. Of the amounts appro-
22 priated herein, a portion may be available
23 for suballocation to the office of infor-
24 mation technology services for the admin-
25 istration of independent verification and
26 validation services for child welfare
27 systems operated or developed by the
28 office of children and family services.

29 Notwithstanding any provision of law to the
30 contrary, funds appropriated herein shall
31 only be available upon approval of an
32 expenditure plan by the director of the
33 budget.

34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commission-
38 er of children and family services,
39 authorize the transfer or interchange of
40 moneys appropriated herein with any other
41 state operations - general fund appropri-
42 ation within the office of children and
43 family services except where transfer or
44 interchange of appropriations is prohibit-
45 ed or otherwise restricted by law.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority, the IT Interchange and
49 Transfer Authority, the Alignment
50 Interchange and Transfer Authority and the
51 Administrative Hearing Interchange and
52 Transfer Authority as defined in the 2017-
53 18 state fiscal year state operations
54 appropriation for the budget division
55 program of the division of the budget, are
56 deemed fully incorporated herein and a
57 part of this appropriation as if fully
58 stated.

59 Notwithstanding any other provision of law
60 to the contrary, any of the amounts appro-
61 priated herein may be increased or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 decreased by interchange or transfer with-
 2 out limit, with any appropriation of any
 3 other department, agency or public author-
 4 ity or by transfer or suballocation to any
 5 department, agency or public authority
 6 with the approval of the director of the
 7 budget.
 8 Notwithstanding any law to the contrary, no
 9 funds under this appropriation shall be
 10 available for certification or payment
 11 until (i) the legislature has finally
 12 acted upon the appropriations for the
 13 office of children and family services
 14 contained in the aid to localities budget
 15 bill, and (ii) the director of the budget
 16 has determined that those aid to
 17 localities appropriations as finally acted
 18 on by the legislature are sufficient for
 19 the ensuing fiscal year.
 20
 21 Supplies and materials (57000) 129,000
 22 Travel (54000) 129,000
 23 Contractual services (51000) 8,706,000
 24 Equipment (56000) 846,000
 25 -----
 26 Total amount available 9,810,000
 27 -----
 28 Program account subtotal 12,308,000
 29 -----
 30
 31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Connections Account - 25175
 34
 35 For services and expenses for the statewide
 36 automated child welfare information system
 37 including related administrative expenses
 38 provided pursuant to title IV-e of the
 39 federal social security act.
 40 Such funds are to be available heretofore
 41 accrued and hereafter to accrue for
 42 liabilities associated with the continued
 43 maintenance, operation, and development of
 44 the statewide automated child welfare
 45 information system. Subject to the
 46 approval of the director of the budget,
 47 such funds shall be available to the
 48 office net of disallowances, refunds,
 49 reimbursements, and credits.
 50 Notwithstanding any other provision of law
 51 to the contrary, the Administrative
 52 Hearing Interchange and Transfer Authority
 53 as defined in the 2017-18 state fiscal
 54 year state operations appropriation for
 55 the budget division program of the
 56 division of the budget, are deemed fully
 57 incorporated herein and a part of this
 58 appropriation as if fully stated.
 59 Notwithstanding any other provision of law
 60 to the contrary, any of the amounts appro-
 61 priated herein may be increased or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 decreased by interchange or transfer with-
2 out limit, with any appropriation of any
3 other department, agency or public author-
4 ity or by transfer or suballocation to any
5 department, agency or public authority
6 with the approval of the director of the
7 budget.
8
9 Nonpersonal service (57050) 30,593,000
10 -----
11 Program account subtotal 30,593,000
12 -----
13
14 TRAINING AND DEVELOPMENT PROGRAM 58,909,000
15 -----
16
17 General Fund
18 State Purposes Account - 10050
19
20 For services and expenses related to the
21 training and development program, includ-
22 ing but not limited to, child welfare,
23 public assistance and medical assistance
24 training contracts with not-for-profit
25 agencies or other governmental entities.
26 Of the amount appropriated herein, a mini-
27 mum of \$257,000 shall be used for the
28 prevention of domestic violence, of which
29 \$135,000 may be used to contract with the
30 office for the prevention of domestic
31 violence to develop and implement a train-
32 ing program on the dynamics of domestic
33 violence and its relationship to child
34 abuse and neglect with particular emphasis
35 on alternatives to out-of home-placement.
36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of the office of temporary and disabili-
41 ty assistance and the commissioner of the
42 office of children and family services,
43 transfer or suballocate any of the amounts
44 appropriated herein, or made available
45 through interchange to the office of
46 temporary and disability assistance.
47 Notwithstanding section 51 of the state
48 finance law and any other provision of law
49 to the contrary, the director of the budg-
50 et may, upon the advice of the commission-
51 er of children and family services,
52 authorize the transfer or interchange of
53 moneys appropriated herein with any other
54 state operations - general fund appropri-
55 ation within the office of children and
56 family services except where transfer or
57 interchange of appropriations is prohibit-
58 ed or otherwise restricted by law.
59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority, the IT Interchange and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Transfer Authority, the Alignment
2 Interchange and Transfer Authority and the
3 Administrative Hearing Interchange and
4 Transfer Authority as defined in the 2017-
5 18 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated.

11 Notwithstanding any other provision of law
12 to the contrary, any of the amounts appro-
13 priated herein may be increased or
14 decreased by interchange or transfer with-
15 out limit, with any appropriation of any
16 other department, agency or public author-
17 ity or by transfer or suballocation to any
18 department, agency or public authority
19 with the approval of the director of the
20 budget.

21 Notwithstanding any law to the contrary, no
22 funds under this appropriation shall be
23 available for certification or payment
24 until (i) the legislature has finally
25 acted upon the appropriations for the
26 office of children and family services
27 contained in the aid to localities budget
28 bill, and (ii) the director of the budget
29 has determined that those aid to
30 localities appropriations as finally acted
31 on by the legislature are sufficient for
32 the ensuing fiscal year.

33		
34	Contractual services (51000)	19,299,000
35		-----
36	Program account subtotal	19,299,000
37		-----

38
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Multiagency Training Contract Account - 21989
42

43 For services and expenses related to the
44 operation of the training and development
45 program including, but not limited to,
46 personal service, fringe benefits and
47 nonpersonal service. To the extent that
48 costs incurred through payment from this
49 appropriation result from training activ-
50 ities performed on behalf of the office of
51 children and family services, the office
52 of temporary and disability assistance,
53 the department of health, the department
54 of labor or any other state or local agen-
55 cy, expenditures made from this appropri-
56 ation shall be reduced by any federal,
57 state, or local funding available for such
58 purpose in accordance with a cost allo-
59 cation plan submitted to the federal
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 government. No expenditure shall be made
2 from this account until an expenditure
3 plan has been approved by the director of
4 the budget.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority, the Alignment
9 Interchange and Transfer Authority and the
10 Administrative Hearing Interchange and
11 Transfer Authority as defined in the 2017-
12 18 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated.

18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts appro-
20 priated herein may be increased or
21 decreased by interchange or transfer with-
22 out limit, with any appropriation of any
23 other department, agency or public author-
24 ity or by transfer or suballocation to any
25 department, agency or public authority
26 with the approval of the director of the
27 budget.

28		
29	Personal service--regular (50100)	2,380,000
30	Contractual services (51000)	25,014,000
31	Fringe benefits (60000)	999,000
32	Indirect costs (58800)	67,000
33		-----
34	Program account subtotal	28,460,000
35		-----

36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 State Match Account - 21967
40

41 For services and expenses related to the
42 training and development program. Of the
43 amount appropriated herein, \$1,500,000 may
44 be used only to provide state match for
45 federal training funds in accordance with
46 an agreement with social services
47 districts including, but not limited to,
48 the city of New York. Any agreement with a
49 social services district is subject to the
50 approval of the director of the budget. No
51 expenditure shall be made from this
52 account for personal service costs. No
53 expenditure shall be made from this
54 account until an expenditure plan for this
55 purpose has been approved by the director
56 of the budget.

57 Notwithstanding any other provision of law
58 to the contrary, the OGS Interchange and
59 Transfer Authority, the IT Interchange and
60 Transfer Authority, the Alignment
61 Interchange and Transfer Authority and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Administrative Hearing Interchange and
2 Transfer Authority as defined in the 2017-
3 18 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated.

9 Notwithstanding any other provision of law
10 to the contrary, any of the amounts appro-
11 priated herein may be increased or
12 decreased by interchange or transfer with-
13 out limit, with any appropriation of any
14 other department, agency or public author-
15 ity or by transfer or suballocation to any
16 department, agency or public authority
17 with the approval of the director of the
18 budget.

19		
20	Contractual services (51000)	4,000,000
21		-----
22	Program account subtotal	4,000,000
23		-----

24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Training, Management and Evaluation Account - 21961
28

29 For services and expenses related to the
30 training and development program. Of the
31 amount appropriated herein, the office
32 shall expend not less than \$359,000 for
33 services and expenses of child abuse
34 prevention training pursuant to chapters
35 676 and 677 of the laws of 1985. No
36 expenditure shall be made from this
37 account for any purpose until an expendi-
38 ture plan has been approved by the direc-
39 tor of the budget.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, the IT Interchange and
43 Transfer Authority, the Alignment
44 Interchange and Transfer Authority and the
45 Administrative Hearing Interchange and
46 Transfer Authority as defined in the 2017-
47 18 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated.

53 Notwithstanding any other provision of law
54 to the contrary, any of the amounts appro-
55 priated herein may be increased or
56 decreased by interchange or transfer with-
57 out limit, with any appropriation of any
58 other department, agency or public author-
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 ity or by transfer or suballocation to any
2 department, agency or public authority
3 with the approval of the director of the
4 budget.

5		
6	Personal service (50000)	3,281,000
7	Supplies and materials (57000)	20,000
8	Travel (54000)	12,000
9	Contractual services (51000)	1,854,000
10	Equipment (56000)	92,000
11	Fringe benefits (60000)	1,587,000
12	Indirect costs (58800)	104,000
13		-----
14	Program account subtotal	6,950,000
15		-----

16
17 Enterprise Funds
18 Agencies Enterprise Fund
19 Training Materials Account - 50306
20

21 For services and expenses related to publi-
22 cation and sale of training materials.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, the IT Interchange and
26 Transfer Authority, the Alignment
27 Interchange and Transfer Authority and the
28 Administrative Hearing Interchange and
29 Transfer Authority as defined in the 2017-
30 18 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 Notwithstanding any other provision of law
37 to the contrary, any of the amounts appro-
38 priated herein may be increased or
39 decreased by interchange or transfer with-
40 out limit, with any appropriation of any
41 other department, agency or public author-
42 ity or by transfer or suballocation to any
43 department, agency or public authority
44 with the approval of the director of the
45 budget.

46		
47	Contractual services (51000)	200,000
48		-----
49	Program account subtotal	200,000
50		-----

51
52 YOUTH FACILITIES PROGRAM 161,906,000
53 -----

54
55 General Fund
56 State Purposes Account - 10050
57

58 Notwithstanding section 51 of the state
59 finance law and any other provision of law
60 to the contrary, the director of the budg-
61 et may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 er of children and family services,
2 authorize the transfer or interchange of
3 moneys appropriated herein with any other
4 state operations - general fund appropri-
5 ation within the office of children and
6 family services except where transfer or
7 interchange of appropriations is prohibit-
8 ed or otherwise restricted by law.

9 Notwithstanding any provision of articles
10 153, 154 and 163 of the education law,
11 there shall be an exemption from the
12 professional licensure requirements of
13 such articles, and nothing contained in
14 such articles, or in any other provisions
15 of law related to the licensure require-
16 ments of persons licensed under those
17 articles, shall prohibit or limit the
18 activities or services of any person in
19 the employ of a program or service oper-
20 ated, certified, regulated, funded,
21 approved by, or under contract with the
22 office of children and family services, a
23 local governmental unit as such term is
24 defined in article 41 of the mental
25 hygiene law, and/or a local social
26 services district as defined in section 61
27 of the social services law, and all such
28 entities shall be considered to be
29 approved settings for the receipt of
30 supervised experience for the professions
31 governed by articles 153, 154 and 163 of
32 the education law, and furthermore, no
33 such entity shall be required to apply for
34 nor be required to receive a waiver pursu-
35 ant to section 6503-a of the education law
36 in order to perform any activities or
37 provide any services.

38 Notwithstanding any other provision of law
39 to the contrary, the director of the budg-
40 et is authorized to waive the 50 percent
41 local share of youth facility costs
42 required under subdivision 2 of section
43 529 of the executive law, as necessary,
44 for bills issued in calendar year 2015 and
45 thereafter, to limit total billings to
46 local social services districts in a
47 calendar year including any billings for
48 services provided in any prior calendar
49 year to no more than \$55,000,000.
50 Provided, however, that for the city of
51 New York, a waiver of any reimbursement
52 due to the state above the city of New
53 York's pro-rata share of the \$55,000,000
54 shall only be granted to the extent that
55 the director of the budget has executed an
56 agreement with the city of New York that
57 provides for a total additional investment
58 from the preceding year in homeless
59 assistance and services in the amount of
60 at least \$440,000,000 for the period from
61 July 1, 2014 through June 30, 2018, of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 which the city of New York shall directly
2 fund \$220,000,000 and shall also fund the
3 remaining \$220,000,000 with estimated
4 savings associated with the state's waiver
5 of the local share of youth facility costs
6 authorized herein, and provided that the
7 office of temporary and disability assist-
8 ance will commence its regular review and
9 audit to make sure the city of New York is
10 in compliance with all applicable state
11 and federal regulations in relation to the
12 appropriate care of the homeless, and
13 provided further that such funds shall not
14 be used to supplant any of the city of New
15 York's funds for such services, as deter-
16 mined by the director of the budget. Such
17 eligible homeless assistance and services
18 shall be limited to the city of New York's
19 costs for living in communities (LINC) 3,
20 LINC 4, and LINC 5 rental assistance
21 programs and/or any other new rental
22 assistance for the homeless program imple-
23 mented after July 1, 2014, pursuant to a
24 plan submitted by the city of New York and
25 approved by the office of temporary and
26 disability assistance and the director of
27 the budget. The city of New York shall
28 submit monthly reports to the director of
29 the budget and the office of temporary and
30 disability assistance indicating the
31 number of recipients served under each
32 program and the amount spent on each
33 program for the given month, and shall
34 submit a year-end report with cumulative
35 calendar year costs by March 31, 2016 and
36 annually thereafter through March 31,
37 2019.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, the IT Interchange and
41 Transfer Authority, the Alignment
42 Interchange and Transfer Authority and the
43 Administrative Hearing Interchange and
44 Transfer Authority as defined in the 2017-
45 18 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated.

51 Notwithstanding any other provision of law
52 to the contrary, any of the amounts appro-
53 priated herein may be increased or
54 decreased by interchange or transfer with-
55 out limit, with any appropriation of any
56 other department, agency or public author-
57 ity or by transfer or suballocation to any
58 department, agency or public authority
59 with the approval of the director of the
60 budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any law to the contrary, no
2 funds under this appropriation shall be
3 available for certification or payment
4 until (i) the legislature has finally
5 acted upon the appropriations for the
6 office of children and family services
7 contained in the aid to localities budget
8 bill, and (ii) the director of the budget
9 has determined that those aid to
10 localities appropriations as finally acted
11 on by the legislature are sufficient for
12 the ensuing fiscal year.

13		
14	Personal service--regular (50100)	84,025,000
15	Temporary service (50200)	2,724,000
16	Holiday/overtime compensation (50300)	7,386,000
17	Supplies and materials (57000)	9,581,000
18	Travel (54000)	402,000
19	Contractual services (51000)	15,582,000
20	Equipment (56000)	120,000
21		-----
22	Total amount available	119,820,000
23		-----

24
25 For services and expenses related to remedi-
26 ation or improvement of juvenile justice
27 practices, including implementation of a
28 New York model treatment program for youth
29 in the care of the office of children and
30 family services, in office of children and
31 family services facilities and in the
32 community. Funds appropriated herein shall
33 be made available subject to the approval
34 of an expenditure plan by the director of
35 the budget.

36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of children and family services,
41 authorize the transfer or interchange of
42 moneys appropriated herein with any other
43 state operations - general fund appropri-
44 ation within the office of children and
45 family services except where transfer or
46 interchange of appropriations is prohibit-
47 ed or otherwise restricted by law.

48 Notwithstanding any other provision of law
49 to the contrary, the director of the budg-
50 et is authorized to waive the 50 percent
51 local share of youth facility costs
52 required under subdivision 2 of section
53 529 of the executive law, as necessary,
54 for bills issued in calendar year 2015 and
55 thereafter, to limit total billings to
56 local social services districts in a
57 calendar year including any billings for
58 services provided in any prior calendar
59 year to no more than \$55,000,000.
60 Provided, however, that for the city of
61 New York, a waiver of any reimbursement

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 due to the state above the city of New
2 York's pro-rata share of the \$55,000,000
3 shall only be granted to the extent that
4 the director of the budget has executed an
5 agreement with the city of New York that
6 provides for a total additional investment
7 from the preceding year in homeless
8 assistance and services in the amount of
9 at least \$440,000,000 for the period from
10 July 1, 2014 through June 30, 2018, of
11 which the city of New York shall directly
12 fund \$220,000,000 and shall also fund the
13 remaining \$220,000,000 with estimated
14 savings associated with the state's waiver
15 of the local share of youth facility costs
16 authorized herein, and provided that the
17 office of temporary and disability assist-
18 ance will commence its regular review and
19 audit to make sure the city of New York is
20 in compliance with all applicable state
21 and federal regulations in relation to the
22 appropriate care of the homeless, and
23 provided further that such funds shall not
24 be used to supplant any of the city of New
25 York's funds for such services, as deter-
26 mined by the director of the budget. Such
27 eligible homeless assistance and services
28 shall be limited to the city of New York's
29 costs for living in communities (LINC) 3,
30 LINC 4, and LINC 5 rental assistance
31 programs and/or any other new rental
32 assistance for the homeless program imple-
33 mented after July 1, 2014, pursuant to a
34 plan submitted by the city of New York and
35 approved by the office of temporary and
36 disability assistance and the director of
37 the budget. The city of New York shall
38 submit monthly reports to the director of
39 the budget and the office of temporary and
40 disability assistance indicating the
41 number of recipients served under each
42 program and the amount spent on each
43 program for the given month, and shall
44 submit a year-end report with cumulative
45 calendar year costs by March 31, 2016 and
46 annually thereafter through March 31,
47 2019.

48 Notwithstanding any provision of articles
49 153, 154 and 163 of the education law,
50 there shall be an exemption from the
51 professional licensure requirements of
52 such articles, and nothing contained in
53 such articles, or in any other provisions
54 of law related to the licensure require-
55 ments of persons licensed under those
56 articles, shall prohibit or limit the
57 activities or services of any person in
58 the employ of a program or service oper-
59 ated, certified, regulated, funded,
60 approved by, or under contract with the
61 office of children and family services, a

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 local governmental unit as such term is
2 defined in article 41 of the mental
3 hygiene law, and/or a local social
4 services district as defined in section 61
5 of the social services law, and all such
6 entities shall be considered to be
7 approved settings for the receipt of
8 supervised experience for the professions
9 governed by articles 153, 154 and 163 of
10 the education law, and furthermore, no
11 such entity shall be required to apply for
12 nor be required to receive a waiver pursu-
13 ant to section 6503-a of the education law
14 in order to perform any activities or
15 provide any services.

16 Notwithstanding any other provision of law
17 to the contrary, the Administrative
18 Hearing Interchange and Transfer Authority
19 as defined in the 2017-18 state fiscal
20 year state operations appropriation for
21 the budget division program of the
22 division of the budget, are deemed fully
23 incorporated herein and a part of this
24 appropriation as if fully stated.

25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts appro-
27 priated herein may be increased or
28 decreased by interchange or transfer with-
29 out limit, with any appropriation of any
30 other department, agency or public author-
31 ity or by transfer or suballocation to any
32 department, agency or public authority
33 with the approval of the director of the
34 budget.

35 Notwithstanding any law to the contrary, no
36 funds under this appropriation shall be
37 available for certification or payment
38 until (i) the legislature has finally
39 acted upon the appropriations for the
40 office of children and family services
41 contained in the aid to localities budget
42 bill, and (ii) the director of the budget
43 has determined that those aid to
44 localities appropriations as finally acted
45 on by the legislature are sufficient for
46 the ensuing fiscal year.

47

48	Personal service--regular (50100)	25,209,000
49	Temporary service (50200)	850,000
50	Holiday/overtime compensation (50300)	2,266,000
51	Supplies and materials (57000)	4,874,000
52	Travel (54000)	271,000
53	Contractual services (51000)	8,123,000
54	Equipment (56000)	218,000
55		-----
56	Total amount available	41,811,000
57		-----
58	Program account subtotal	161,631,000
59		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Enterprise Funds
 2 Youth Commissary Account
 3 DFY Account - 50000
 4
 5 For services and expenses related to facili-
 6 ty commissary supplies.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, the IT Interchange and
 10 Transfer Authority, the Alignment
 11 Interchange and Transfer Authority and the
 12 Administrative Hearing Interchange and
 13 Transfer Authority as defined in the 2017-
 14 18 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.
 20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts appro-
 22 priated herein may be increased or
 23 decreased by interchange or transfer with-
 24 out limit, with any appropriation of any
 25 other department, agency or public author-
 26 ity or by transfer or suballocation to any
 27 department, agency or public authority
 28 with the approval of the director of the
 29 budget.
 30
 31 Supplies and materials (57000) 155,000
 32 Contractual services (51000) 40,000
 33 Equipment (56000) 80,000
 34 -----
 35 Program account subtotal 275,000
 36 -----
 37

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CENTRAL ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Head Start Grant Account - 25181
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to the head start collaboration
9 project grant program.
10 Personal service (50000) ... 215,000 (re. \$215,000)
11 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
12 Fringe benefits (60090) ... 94,000 (re. \$94,000)
13 Indirect costs (58800) ... 8,000 (re. \$8,000)
14
15 By chapter 50, section 1, of the laws of 2015:
16 For services and expenses related to the head start collaboration
17 project grant program.
18 Personal service (50000) ... 215,000 (re. \$98,000)
19 Nonpersonal service (57050) ... 211,000 (re. \$173,000)
20 Fringe benefits (60090) ... 94,000 (re. \$46,000)
21 Indirect costs (58800) ... 8,000 (re. \$6,000)
22
23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 Grants and Bequests Account - 20145
26
27 By chapter 50, section 1, of the laws of 2016:
28 For services and expenses related to research, evaluation and
29 demonstration projects, including fringe benefits.
30 Personal service--regular (50100) ... 36,000 (re. \$36,000)
31 Supplies and materials (57000) ... 100,000 (re. \$100,000)
32 Travel (54000) ... 15,000 (re. \$15,000)
33 Contractual services (51000) ... 121,000 (re. \$121,000)
34 Equipment (56000) ... 19,000 (re. \$19,000)
35 Fringe benefits (60000) ... 17,000 (re. \$17,000)
36 Indirect costs (58800) ... 1,000 (re. \$1,000)
37
38 By chapter 50, section 1, of the laws of 2015:
39 For services and expenses related to research, evaluation and demon-
40 stration projects, including fringe benefits.
41 Personal service--regular (50100) ... 36,000 (re. \$24,000)
42 Supplies and materials (57000) ... 100,000 (re. \$98,000)
43 Travel (54000) ... 15,000 (re. \$15,000)
44 Contractual services (51000) ... 121,000 (re. \$104,000)
45 Equipment (56000) ... 19,000 (re. \$19,000)
46 Fringe benefits (60000) ... 17,000 (re. \$13,000)
47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 OCFS Program Account - 22111
51
52 By chapter 53, section 1, of the laws of 2008:
53 For services and expenses related to the support of health and social
54 services programs.
55 Contractual services ... 5,000,000 (re. \$915,000)
56
57 CHILD CARE PROGRAM
58
59 General Fund
60 State Purposes Account - 10050
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to administering activities
3 including but not limited to the inspection of child care providers
4 pursuant to the child care and development block grant act of 2014.

5 Notwithstanding any provision of law to the contrary, funds
6 appropriated herein shall only be available upon approval of an
7 expenditure plan by the director of the budget.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law, the money hereby
17 appropriated may be interchanged or transferred, without limit, to
18 local assistance and/or any appropriation of the office of children
19 and family services, and may be increased or decreased without limit
20 by transfer or suballocation between these appropriated amounts and
21 appropriations of any department, agency or public authority related
22 to the operation of the justice center for the protection of people
23 with special needs with the approval of the director of the budget
24 who shall file such approval with the department of audit and
25 control and copies thereof with the chairman of the senate finance
26 committee and the chairman of the assembly ways and means committee.

27 Notwithstanding any other provision of law, the money hereby
28 appropriated including any funds transferred by the office of
29 temporary and disability assistance special revenue funds - federal
30 / aid to localities federal health and human services fund, federal
31 temporary assistance to needy families block grant funds at the
32 request of the local social services districts and, upon approval of
33 the director of the budget, transfer of federal temporary assistance
34 for needy families block grant funds made available from the New
35 York works compliance fund program or otherwise specifically
36 appropriated therefor, in combination with the money appropriated in
37 the general fund / aid to localities local assistance account,
38 appropriated for the state block grant for child care shall
39 constitute the state block grant for child care. Pursuant to title
40 5-C of article 6 of the social services law, the state block grant
41 for child care shall be used for child care assistance and for
42 activities to increase the availability and/or quality of child care
43 programs.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority and the Alignment Interchange and Transfer Authority as
47 defined in the 2016-17 state fiscal year state operations
48 appropriation for the budget division program of the division of the
49 budget, are deemed fully incorporated herein and a part of this
50 appropriation as if fully stated.

51 Notwithstanding any provision of articles 153, 154 and 163 of the
52 education law, there shall be an exemption from the professional
53 licensure requirements of such articles, and nothing contained in
54 such articles, or in any other provisions of law related to the
55 licensure requirements of persons licensed under those articles,
56 shall prohibit or limit the activities or services of any person in
57 the employ of a program or service operated, certified, regulated,
58 funded, approved by, or under contract with the office of children
59 and family services, a local governmental unit as such term is
60 defined in article 41 of the mental hygiene law, and/or a local
61 social services district as defined in section 61 of the social

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 services law, and all such entities shall be considered to be
2 approved settings for the receipt of supervised experience for the
3 professions governed by articles 153, 154 and 163 of the education
4 law, and furthermore, no such entity shall be required to apply for
5 nor be required to receive a waiver pursuant to section 6503-a of
6 the education law in order to perform any activities or provide any
7 services.

8 Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

9

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Federal Day Care Account - 25175

13

14 By chapter 50, section 1, of the laws of 2016:

15 Funds appropriated herein shall be available for aid to
16 municipalities, for services and expenses related to administering
17 activities under the child care block grant and for payments to the
18 federal government for expenditures made pursuant to the social
19 services law and the state plan for individual and family grant
20 program under the disaster relief act of 1974.

21 Such funds are to be available for payment of aid, services and
22 expenses heretofore accrued or hereafter to accrue to
23 municipalities. Subject to the approval of the director of the
24 budget, such funds shall be available to the office net of
25 disallowances, refunds, reimbursements, and credits.

26 Notwithstanding any inconsistent provision of law, the amount herein
27 appropriated may be transferred to any other appropriation within
28 the office of children and family services and/or the office of
29 temporary and disability assistance and/or suballocated to the
30 office of temporary and disability assistance for the purpose of
31 paying local social services districts' costs of the above program
32 and may be increased or decreased by interchange with any other
33 appropriation or with any other item or items within the amounts
34 appropriated within the office of children and family services
35 general fund - local assistance account or special revenue funds
36 federal / aid to localities federal day care account with the
37 approval of the director of the budget who shall file such approval
38 with the department of audit and control and copies thereof with the
39 chairman of the senate finance committee and the chairman of the
40 assembly ways and means committee.

41 Notwithstanding any other provision of law, the money hereby
42 appropriated including any funds transferred by the office of
43 temporary and disability assistance special revenue funds - federal
44 / aid to localities federal health and human services fund, federal
45 temporary assistance to needy families block grant funds at the
46 request of the local social services districts and, upon approval of
47 the director of the budget, transfer of federal temporary assistance
48 for needy families block grant funds made available from the New
49 York works compliance fund program or otherwise specifically
50 appropriated therefor, in combination with the money appropriated in
51 the general fund / aid to localities local assistance account,
52 appropriated for the state block grant for child care shall
53 constitute the state block grant for child care. Pursuant to title
54 5-C of article 6 of the social services law, the state block grant
55 for child care shall be used for child care assistance and for
56 activities to increase the availability and/or quality of child care
57 programs.

58 Notwithstanding any provision of articles 153, 154 and 163 of the
59 education law, there shall be an exemption from the professional
60 licensure requirements of such articles, and nothing contained in
61 such articles, or in any other provisions of law related to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 licensure requirements of persons licensed under those articles,
2 shall prohibit or limit the activities or services of any person in
3 the employ of a program or service operated, certified, regulated,
4 funded, approved by, or under contract with the office of children
5 and family services, a local governmental unit as such term is
6 defined in article 41 of the mental hygiene law, and/or a local
7 social services district as defined in section 61 of the social
8 services law, and all such entities shall be considered to be
9 approved settings for the receipt of supervised experience for the
10 professions governed by articles 153, 154 and 163 of the education
11 law, and furthermore, no such entity shall be required to apply for
12 nor be required to receive a waiver pursuant to section 6503-a of
13 the education law in order to perform any activities or provide any
14 services.

15	Personal service (50000) ...	18,600,000	.....	(re. \$18,600,000)
16	Nonpersonal service (57050) ...	22,133,000	.....	(re. \$22,101,000)
17	Fringe benefits (60090) ...	10,000,000	.....	(re. \$9,761,000)
18	Indirect costs (58850) ...	521,000	.....	(re. \$521,000)

19
20 By chapter 50, section 1, of the laws of 2015:

21 Funds appropriated herein shall be available for aid to munici-
22 palities, for services and expenses related to administering activ-
23 ities under the child care block grant and for payments to the
24 federal government for expenditures made pursuant to the social
25 services law and the state plan for individual and family grant
26 program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid, services and
28 expenses heretofore accrued or hereafter to accrue to munici-
29 palities. Subject to the approval of the director of the budget,
30 such funds shall be available to the office net of disallowances,
31 refunds, reimbursements, and credits.

32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be transferred to any other appropriation within
34 the office of children and family services and/or the office of
35 temporary and disability assistance and/or suballocated to the
36 office of temporary and disability assistance for the purpose of
37 paying local social services districts' costs of the above program
38 and may be increased or decreased by interchange with any other
39 appropriation or with any other item or items within the amounts
40 appropriated within the office of children and family services
41 general fund - local assistance account or special revenue funds
42 federal / aid to localities federal day care account with the
43 approval of the director of the budget who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee.

47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated including any funds transferred by the office of temporary and
49 disability assistance special revenue funds - federal / aid to
50 localities federal health and human services fund, federal temporary
51 assistance to needy families block grant funds at the request of the
52 local social services districts and, upon approval of the director
53 of the budget, transfer of federal temporary assistance for needy
54 families block grant funds made available from the New York works
55 compliance fund program or otherwise specifically appropriated
56 therefor, in combination with the money appropriated in the general
57 fund / aid to localities local assistance account, appropriated for
58 the state block grant for child care shall constitute the state
59 block grant for child care. Pursuant to title 5-C of article 6 of
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 the social services law, the state block grant for child care shall
2 be used for child care assistance and for activities to increase the
3 availability and/or quality of child care programs.

4 Personal service (50000) ... 16,780,000 (re. \$739,000)
5 Nonpersonal service (57050) ... 24,785,300 (re. \$14,462,000)
6 Indirect costs (58850) ... 428,000 (re. \$36,000)
7

8 By chapter 50, section 1, of the laws of 2014:

9 Funds appropriated herein shall be available for aid to municipi-
10 palities, for services and expenses related to administering activi-
11 tities under the child care block grant and for payments to the
12 federal government for expenditures made pursuant to the social
13 services law and the state plan for individual and family grant
14 program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid, services and
16 expenses heretofore accrued or hereafter to accrue to municipi-
17 palities. Subject to the approval of the director of the budget,
18 such funds shall be available to the office net of disallowances,
19 refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be transferred to any other appropriation within
22 the office of children and family services and/or the office of
23 temporary and disability assistance and/or suballocated to the
24 office of temporary and disability assistance for the purpose of
25 paying local social services districts' costs of the above program
26 and may be increased or decreased by interchange with any other
27 appropriation or with any other item or items within the amounts
28 appropriated within the office of children and family services
29 general fund - local assistance account or special revenue funds
30 federal / aid to localities federal day care account with the
31 approval of the director of the budget who shall file such approval
32 with the department of audit and control and copies thereof with the
33 chairman of the senate finance committee and the chairman of the
34 assembly ways and means committee.

35 Notwithstanding any other provision of law, the money hereby appropri-
36 ated including any funds transferred by the office of temporary and
37 disability assistance special revenue funds - federal / aid to
38 localities federal health and human services fund, federal temporary
39 assistance to needy families block grant funds at the request of the
40 local social services districts and, upon approval of the director
41 of the budget, transfer of federal temporary assistance for needy
42 families block grant funds made available from the New York works
43 compliance fund program or otherwise specifically appropriated
44 therefor, in combination with the money appropriated in the general
45 fund / aid to localities local assistance account, appropriated for
46 the state block grant for child care shall constitute the state
47 block grant for child care. Pursuant to title 5-C of article 6 of
48 the social services law, the state block grant for child care shall
49 be used for child care assistance and for activities to increase the
50 availability and/or quality of child care programs.

51 Personal service ... 16,780,000 (re. \$1,245,000)
52 Nonpersonal service ... 26,911,300 (re. \$16,332,000)
53

54 By chapter 50, section 1, of the laws of 2013:

55 Funds appropriated herein shall be available for aid to municipi-
56 palities, for services and expenses related to administering activi-
57 tities under the child care block grant and for payments to the
58 federal government for expenditures made pursuant to the social
59 services law and the state plan for individual and family grant
60 program under the disaster relief act of 1974.
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Such funds are to be available for payment of aid, services and
2 expenses heretofore accrued or hereafter to accrue to municipi-
3 palities. Subject to the approval of the director of the budget,
4 such funds shall be available to the office net of disallowances,
5 refunds, reimbursements, and credits.

6 Notwithstanding any inconsistent provision of law, the amount herein
7 appropriated may be transferred to any other appropriation within
8 the office of children and family services and/or the office of
9 temporary and disability assistance and/or suballocated to the
10 office of temporary and disability assistance for the purpose of
11 paying local social services districts' costs of the above program
12 and may be increased or decreased by interchange with any other
13 appropriation or with any other item or items within the amounts
14 appropriated within the office of children and family services
15 general fund - local assistance account or special revenue funds
16 federal/aid to localities federal day care account with the approval
17 of the director of the budget who shall file such approval with the
18 department of audit and control and copies thereof with the chairman
19 of the senate finance committee and the chairman of the assembly
20 ways and means committee.

21 Notwithstanding any other provision of law, the money hereby appropri-
22 ated including any funds transferred by the office of temporary and
23 disability assistance special revenue funds - federal / aid to
24 localities federal health and human services fund, federal temporary
25 assistance to needy families block grant funds at the request of the
26 local social services districts and, upon approval of the director
27 of the budget, transfer of federal temporary assistance for needy
28 families block grant funds made available from the New York works
29 compliance fund program or otherwise specifically appropriated
30 therefor, in combination with the money appropriated in the general
31 fund / aid to localities local assistance account, appropriated for
32 the state block grant for child care shall constitute the state
33 block grant for child care. Pursuant to title 5-C of article 6 of
34 the social services law, the state block grant for child care shall
35 be used for child care assistance and for activities to increase the
36 availability and/or quality of child care programs.

37 Notwithstanding any provision of articles 153, 154 and 163 of the
38 education law, there shall be an exemption from the professional
39 licensure requirements of such articles, and nothing contained in
40 such articles, or in any other provisions of law related to the
41 licensure requirements of persons licensed under those articles,
42 shall prohibit or limit the activities or services of any person in
43 the employ of a program or service operated, certified, regulated,
44 funded or approved by the office of children and family services, a
45 local governmental unit as such term is defined in article 41 of the
46 mental hygiene law, and/or a local social services district as
47 defined in section 61 of the social services law, and all such enti-
48 ties shall be considered to be approved settings for the receipt of
49 supervised experience for the professions governed by articles 153,
50 154 and 163 of the education law, and furthermore, no such entity
51 shall be required to apply for nor be required to receive a waiver
52 pursuant to section 6503-a of the education law in order to perform
53 any activities or provide any services.

54 Personal service ... 16,780,000 (re. \$697,000)
55 Nonpersonal service ... 26,911,300 (re. \$8,491,000)
56 Indirect costs ... 302,000 (re. \$76,000)
57

58 By chapter 50, section 1, of the laws of 2012:
59 Funds appropriated herein shall be available for aid to municipi-
60 palities, for services and expenses related to administering activ-
61 ities under the child care block grant and for payments to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 federal government for expenditures made pursuant to the social
2 services law and the state plan for individual and family grant
3 program under the disaster relief act of 1974.

4 Such funds are to be available for payment of aid, services and
5 expenses heretofore accrued or hereafter to accrue to munici-
6 palities. Subject to the approval of the director of the budget,
7 such funds shall be available to the office net of disallowances,
8 refunds, reimbursements, and credits.

9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be transferred to any other appropriation within
11 the office of children and family services and/or the office of
12 temporary and disability assistance and/or suballocated to the
13 office of temporary and disability assistance for the purpose of
14 paying local social services districts' costs of the above program
15 and may be increased or decreased by interchange with any other
16 appropriation or with any other item or items within the amounts
17 appropriated within the office of children and family services
18 general fund - local assistance account or special revenue funds
19 federal/aid to localities federal day care account with the approval
20 of the director of the budget who shall file such approval with the
21 department of audit and control and copies thereof with the chairman
22 of the senate finance committee and the chairman of the assembly
23 ways and means committee.

24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated including any funds transferred by the office of temporary and
26 disability assistance special revenue funds - federal / aid to
27 localities federal health and human services fund, federal temporary
28 assistance to needy families block grant funds at the request of the
29 local social services districts and, upon approval of the director
30 of the budget, transfer of federal temporary assistance for needy
31 families block grant funds made available from the New York works
32 compliance fund program or otherwise specifically appropriated
33 therefor, in combination with the money appropriated in the general
34 fund / aid to localities local assistance account, appropriated for
35 the state block grant for child care shall constitute the state
36 block grant for child care. Pursuant to title 5-C of article 6 of
37 the social services law, the state block grant for child care shall
38 be used for child care assistance and for activities to increase the
39 availability and/or quality of child care programs.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, the Call Center Interchange and Transfer Authority and
43 the Alignment Interchange and Transfer Authority as defined in the
44 2012-13 state fiscal year state operations appropriation for the
45 budget division program of the division of the budget, are deemed
46 fully incorporated herein and a part of this appropriation as if
47 fully stated.

48 Nonpersonal service ... 26,911,300 (re. \$1,976,000)
49 Fringe benefits ... 7,260,700 (re. \$991,000)
50 Indirect costs ... 302,000 (re. \$88,000)

51
52 FAMILY AND CHILDREN'S SERVICES PROGRAM

53
54 Special Revenue Funds - Federal
55 Federal Health and Human Services Fund
56 Discretionary Demonstration Account - 25103
57

58 By chapter 50, section 1, of the laws of 2016:
59 For services and expenses related to administering federal health and
60 human services discretionary demonstration program grants and grants
61 from the national center on child abuse and neglect.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 2,350,000 (re. \$2,350,000)
2 Nonpersonal service (57050) ... 10,155,000 (re. \$10,155,000)
3 Fringe benefits (60090) ... 1,017,000 (re. \$1,017,000)
4 Indirect costs (58850) ... 25,000 (re. \$25,000)
5
6 By chapter 50, section 1, of the laws of 2015:
7 For services and expenses related to administering federal health and
8 human services discretionary demonstration program grants and grants
9 from the national center on child abuse and neglect.
10 Personal service (50000) ... 2,350,000 (re. \$2,297,000)
11 Nonpersonal service (57050) ... 10,155,000 (re. \$9,661,000)
12 Fringe benefits (60090) ... 1,017,000 (re. \$988,000)
13 Indirect costs (58850) ... 25,000 (re. \$24,000)
14
15 By chapter 50, section 1, of the laws of 2014:
16 For services and expenses related to administering federal health and
17 human services discretionary demonstration program grants and grants
18 from the national center on child abuse and neglect.
19 Personal service ... 2,350,000 (re. \$2,300,000)
20 Nonpersonal service ... 10,155,000 (re. \$8,725,000)
21 Fringe benefits ... 1,017,000 (re. \$990,000)
22 Indirect costs ... 25,000 (re. \$24,000)
23
24 By chapter 50, section 1, of the laws of 2013:
25 For services and expenses related to administering federal health and
26 human services discretionary demonstration program grants and grants
27 from the national center on child abuse and neglect.
28 Personal service ... 2,350,000 (re. \$2,156,000)
29 Nonpersonal service ... 10,155,000 (re. \$6,777,000)
30 Fringe benefits ... 1,017,000 (re. \$946,000)
31 Indirect costs ... 25,000 (re. \$23,000)
32
33 By chapter 50, section 1, of the laws of 2012:
34 For services and expenses related to administering federal health and
35 human services discretionary demonstration program grants and grants
36 from the national center on child abuse and neglect.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, the Call Center Interchange and Transfer Authority and
40 the Alignment Interchange and Transfer Authority as defined in the
41 2012-13 state fiscal year state operations appropriation for the
42 budget division program of the division of the budget, are deemed
43 fully incorporated herein and a part of this appropriation as if
44 fully stated.
45 Personal service ... 2,350,000 (re. \$846,000)
46 Nonpersonal service ... 10,155,000 (re. \$7,097,000)
47 Fringe benefits ... 1,017,000 (re. \$267,000)
48 Indirect costs ... 25,000 (re. \$12,000)
49
50 Special Revenue Funds - Federal
51 Federal Miscellaneous Operating Grants Fund
52 Youth Projects Account - 25479
53
54 By chapter 50, section 1, of the laws of 2016:
55 For services and expenses related to studies, research, demonstration
56 projects and other activities in accordance with articles 19-G and
57 19-H of the executive law and articles 2 and 6 of the social
58 services law.
59 Nonpersonal service (57050) ... 1,632,000 (re. \$1,632,000)
60
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 The appropriation made by chapter 50, section 1, of the laws of 2016, is
7 hereby and reappropriated to read:

8 For services and expenses of service and training programs for the
9 blind, including, but not limited to, state match of federal funds
10 made available under various provisions of the federal vocational
11 rehabilitation act and the federal randolph sheppard act and
12 supportive services for blind children and blind elderly persons.

13 Notwithstanding section 51 of the state finance law and any other
14 provision of law to the contrary, the director of the budget may,
15 upon the advice of the commissioner of children and family services,
16 authorize the transfer or interchange of moneys appropriated herein
17 with any other state operations - general fund appropriation within
18 the office of children and family services except where transfer or
19 interchange of appropriations is prohibited or otherwise restricted
20 by law.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Alignment Interchange and Transfer Authority as
24 defined in the 2016-17 state fiscal year state operations
25 appropriation for the budget division program of the division of the
26 budget, are deemed fully incorporated herein and a part of this
27 appropriation as if fully stated.

28	Personal service--regular (50100) ...	1,661,000	.....	(re. \$641,000)
29	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$10,000)
30	Supplies and materials (57000) ...	8,000	.....	(re. \$4,000)
31	Contractual services (51000) .....			.....
32	[6,507,000] 6,502,000			(re. \$5,944,000)
33	<u>Travel (54000)</u> ...	<u>5,000</u>	.....	(re. \$4,000)

34

35 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
36 section 1, of the laws of 2016:

37 For services and expenses of service and training programs for the
38 blind, including, but not limited to, state match of federal funds
39 made available under various provisions of the federal vocational
40 rehabilitation act and the federal randolph sheppard act and
41 supportive services for blind children and blind elderly persons.

42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of children and family services,
45 authorize the transfer or interchange of moneys appropriated herein
46 with any other state operations - general fund appropriation within
47 the office of children and family services except where transfer or
48 interchange of appropriations is prohibited or otherwise restricted
49 by law.

50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, the IT Interchange and Transfer
52 Authority and the Alignment Interchange and Transfer Authority as
53 defined in the 2015-16 state fiscal year state operations appropri-
54 ation for the budget division program of the division of the budget,
55 are deemed fully incorporated herein and a part of this appropri-
56 ation as if fully stated.

57	Contractual services (51000) ...	6,502,000	(re. \$1,355,000)
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58

59 By chapter 50, section 1, of the laws of 2014:
60 For services and expenses of service and training programs for the
61 blind, including, but not limited to, state match of federal funds

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 made available under various provisions of the federal vocational
2 rehabilitation act and the federal randolph sheppard act and
3 supportive services for blind children and blind elderly persons.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations - general fund appropriation within
9 the office of children and family services except where transfer or
10 interchange of appropriations is prohibited or otherwise restricted
11 by law.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Alignment Interchange and Transfer Authority as
15 defined in the 2014-15 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.

19 Contractual services ... 6,507,000 (re. \$384,000)

20
21 Special Revenue Funds - Federal
22 Federal Education Fund
23 OCFS Vocational Rehabilitation Payments - 25207
24

25 By chapter 50, section 1, of the laws of 2016:
26 For services and expenses related to the New York state commission for
27 the blind.

28 Notwithstanding any other provision of law to the contrary, the money
29 hereby appropriated may be interchanged or transferred, without
30 limit, to any special revenue funds federal account and/or any
31 appropriation of the office of children and family services, and may
32 be increased or decreased without limit by transfer between these
33 appropriated amounts and appropriations.

34 Nonpersonal service (57050) ... 1,200,000 (re. \$327,000)

35
36 Special Revenue Funds - Federal
37 Federal Education Fund
38 Rehabilitation Services/Basic Support Account - 25213
39

40 By chapter 50, section 1, of the laws of 2016:
41 For services and expenses related to the New York state commission for
42 the blind including transfer or suballocation to the state education
43 department. Notwithstanding any other provision of law to the
44 contrary, the money hereby appropriated may be interchanged or
45 transferred, without limit, to any special revenue funds federal
46 account and/or any appropriation of the office of children and
47 family services, and may be increased or decreased without limit by
48 transfer between these appropriated amounts and appropriations. A
49 portion of the funds appropriated herein may be suballocated to the
50 dormitory authority of the state of New York, in accordance with a
51 plan approved by the division of the budget, to design, construct,
52 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
53 improve vending stands for the blind enterprise program pursuant to
54 an agreement between the New York state commission for the blind and
55 the dormitory authority, which may contain such other terms and
56 conditions as may be agreed upon by the parties thereto, including
57 provisions related to indemnities. All contracts for construction
58 awarded by the dormitory authority pursuant to this appropriation
59 shall be governed by article 8 of the labor law and shall be awarded
60 in accordance with the authority's procurement contract guidelines
61 adopted pursuant to section 2879 of the public authorities law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 8,396,000 (re. \$6,057,000)
2 Nonpersonal service (57050) ... 22,840,000 (re. \$22,840,000)

3
4 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
5 section 1, of the laws of 2016:

6 For services and expenses related to the New York state commission for
7 the blind including transfer or suballocation to the state education
8 department. Notwithstanding any other provision of law to the
9 contrary, the money hereby appropriated may be interchanged or
10 transferred, without limit, to any special revenue funds federal
11 account and/or any appropriation of the office of children and fami-
12 ly services, and may be increased or decreased without limit by
13 transfer between these appropriated amounts and appropriations. A
14 portion of the funds appropriated herein may be suballocated to the
15 dormitory authority of the state of New York, in accordance with a
16 plan approved by the division of the budget, to design, construct,
17 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
18 improve vending stands for the blind enterprise program pursuant to
19 an agreement between the New York state commission for the blind and
20 the dormitory authority, which may contain such other terms and
21 conditions as may be agreed upon by the parties thereto, including
22 provisions related to indemnities. All contracts for construction
23 awarded by the dormitory authority pursuant to this appropriation
24 shall be governed by article 8 of the labor law and shall be awarded
25 in accordance with the authority's procurement contract guidelines
26 adopted pursuant to section 2879 of the public authorities law.

27 Personal service (50000) ... 8,396,000 (re. \$2,332,000)
28 Nonpersonal service (57050) ... 20,079,000 (re. \$19,806,000)
29 Fringe benefits (60090) ... 3,633,000 (re. \$3,633,000)
30 Indirect costs (58850) ... 159,000 (re. \$159,000)

31
32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to the New York state commission for
34 the blind including transfer or suballocation to the state education
35 department. A portion of the funds appropriated herein may be subal-
36 located to the dormitory authority of the state of New York, in
37 accordance with a plan approved by the division of the budget, to
38 design, construct, reconstruct, rehabilitate, renovate, furnish,
39 equip or otherwise improve vending stands for the blind enterprise
40 program pursuant to an agreement between the New York state commis-
41 sion for the blind and the dormitory authority, which may contain
42 such other terms and conditions as may be agreed upon by the parties
43 thereto, including provisions related to indemnities. All contracts
44 for construction awarded by the dormitory authority pursuant to this
45 appropriation shall be governed by article 8 of the labor law and
46 shall be awarded in accordance with the authority's procurement
47 contract guidelines adopted pursuant to section 2879 of the public
48 authorities law.

49 Nonpersonal service ... 20,353,000 (re. \$2,589,000)
50 Indirect costs ... 160,000 (re. \$60,000)

51
52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 OCFS Miscellaneous Federal Grants Account - 25103
55

56 By chapter 50, section 1, of the laws of 2016:

57 For services and expenses related to the New York state commission for
58 the blind, including independent living services. Notwithstanding
59 any other provision of law to the contrary, the money hereby
60 appropriated may be interchanged or transferred, without limit, to
61 any special revenue funds federal account and/or any appropriation

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 of the office of children and family services, and may be increased
2 or decreased without limit by transfer between these appropriated
3 amounts and appropriations.

4 Personal service (50000) ... 44,000 (re. \$44,000)
5 Nonpersonal service (57050) ... 105,000 (re. \$105,000)
6 Fringe benefits (60090) ... 19,000 (re. \$19,000)
7 Indirect costs (58850) ... 1,000 (re. \$1,000)

8
9 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
10 section 1, of the laws of 2016:

11 For services and expenses related to the New York state commission for
12 the blind, including independent living services. Notwithstanding
13 any other provision of law to the contrary, the money hereby appro-
14 priated may be interchanged or transferred, without limit, to any
15 special revenue funds federal account and/or any appropriation of
16 the office of children and family services, and may be increased or
17 decreased without limit by transfer between these appropriated
18 amounts and appropriations.

19 Nonpersonal service (57050) ... 319,000 (re. \$18,000)

20
21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 CBVH Gifts and Bequests Account - 20129

24
25 By chapter 50, section 1, of the laws of 2016:

26 For services and expenses related to the New York state commission for
27 the blind.

28 Supplies and materials (57000) ... 5,000 (re. \$5,000)
29 Contractual services (51000) ... 20,000 (re. \$20,000)
30 Equipment (56000) ... 2,000 (re. \$2,000)

31
32 By chapter 50, section 1, of the laws of 2015:

33 For services and expenses related to the New York state commission for
34 the blind.

35 Supplies and materials (57000) ... 5,000 (re. \$2,000)
36 Contractual services (51000) ... 20,000 (re. \$20,000)
37 Equipment (56000) ... 2,000 (re. \$2,000)

38
39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to the New York state commission for
41 the blind.

42 Supplies and materials ... 5,000 (re. \$5,000)
43 Contractual services ... 20,000 (re. \$20,000)
44 Equipment ... 2,000 (re. \$2,000)

45
46 Special Revenue Funds - Other
47 Combined Expendable Trust Fund
48 CBVH-Vending Stand Account - 20119

49
50 By chapter 50, section 1, of the laws of 2016:

51 For services and expenses related to the vending stand program and
52 pension plan and establishing food service sites.

53 Notwithstanding any other provision of law to the contrary, the OGS
54 Interchange and Transfer Authority, the IT Interchange and Transfer
55 Authority, and the Alignment Interchange and Transfer Authority as
56 defined in the 2016-17 state fiscal year state operations
57 appropriation for the budget division program of the division of the
58 budget, are deemed fully incorporated herein and a part of this
59 appropriation as if fully stated.

60 Contractual services (51000) ... 100,000 (re. \$100,000)

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 2 section 1, of the laws of 2016:
 3 For services and expenses related to the vending stand program and
 4 pension plan and establishing food service sites.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, the IT Interchange and Transfer
 7 Authority, and the Alignment Interchange and Transfer Authority as
 8 defined in the 2015-16 state fiscal year state operations appropri-
 9 ation for the budget division program of the division of the budget,
 10 are deemed fully incorporated herein and a part of this appropri-
 11 ation as if fully stated.

12 Contractual services (51000) ... 100,000 (re. \$68,000)
 13
 14 Special Revenue Funds - Other
 15 Combined Expendable Trust Fund
 16 CBVH-Vending Stand Account-Federal - 20126
 17

18 By chapter 50, section 1, of the laws of 2016:
 19 For services and expenses related to the vending stand program and
 20 pension plan and establishing food service sites.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Alignment Interchange and Transfer Authority as
 24 defined in the 2016-17 state fiscal year state operations
 25 appropriation for the budget division program of the division of the
 26 budget, are deemed fully incorporated herein and a part of this
 27 appropriation as if fully stated.

28 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 29 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 30 Supplies and materials (57000) ... 215,000 (re. \$215,000)
 31 Travel (54000) ... 4,000 (re. \$2,000)
 32 Contractual services (51000) ... 518,000 (re. \$510,000)
 33 Fringe benefits (60000) ... 400,000 (re. \$400,000)
 34 Indirect costs (58800) ... 55,000 (re. \$55,000)
 35

36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 37 section 1, of the laws of 2016:

38 For services and expenses related to the vending stand program and
 39 pension plan and establishing food service sites.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Alignment Interchange and Transfer Authority as
 43 defined in the 2015-16 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated.

47 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 48 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 49 Supplies and materials (57000) ... 215,000 (re. \$215,000)
 50 Travel (54000) ... 4,000 (re. \$4,000)
 51 Contractual services (51000) ... 448,000 (re. \$372,000)
 52 Fringe benefits (60000) ... 470,000 (re. \$354,000)
 53 Indirect costs (58800) ... 55,000 (re. \$55,000)
 54

55 By chapter 50, section 1, of the laws of 2014:
 56 For services and expenses related to the vending stand program and
 57 pension plan and establishing food service sites.
 58 Notwithstanding any other provision of law to the contrary, the OGS
 59 Interchange and Transfer Authority, the IT Interchange and Transfer
 60 Authority, and the Alignment Interchange and Transfer Authority as
 61 defined in the 2014-15 state fiscal year state operations appropri-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.
4 Personal service--regular ... 50,000 (re. \$50,000)
5 Holiday/overtime compensation ... 1,000 (re. \$1,000)
6 Supplies and materials ... 215,000 (re. \$214,000)
7 Travel ... 4,000 (re. \$4,000)
8 Contractual services ... 598,000 (re. \$229,000)
9 Fringe benefits ... 470,000 (re. \$247,000)
10 Indirect costs ... 55,000 (re. \$55,000)

11

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to the vending stand program and
14 pension plan and establishing food service sites.15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Alignment Interchange and Transfer Authority as
18 defined in the 2013-14 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.22 Personal service--regular ... 50,000 (re. \$41,000)
23 Supplies and materials ... 215,000 (re. \$138,000)
24 Travel ... 4,000 (re. \$4,000)
25 Contractual services ... 598,000 (re. \$252,000)
26 Fringe benefits ... 470,000 (re. \$470,000)
27 Indirect costs ... 55,000 (re. \$55,000)

28

29 Special Revenue Funds - Other

30 Combined Expendable Trust Fund

31 CBVH-Vending Stand Account-State - 20146

32

33 By chapter 50, section 1, of the laws of 2016:

34 For services and expenses related to the vending stand program and
35 pension plan and establishing food service sites.36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2016-17 state fiscal year state operations
40 appropriation for the budget division program of the division of the
41 budget, are deemed fully incorporated herein and a part of this
42 appropriation as if fully stated.

43 Contractual services (51000) ... 50,000 (re. \$50,000)

44

45 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
46 section 1, of the laws of 2016:47 For services and expenses related to the vending stand program and
48 pension plan and establishing food service sites.49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer
51 Authority, and the Alignment Interchange and Transfer Authority as
52 defined in the 2015-16 state fiscal year state operations appropri-
53 ation for the budget division program of the division of the budget,
54 are deemed fully incorporated herein and a part of this appropri-
55 ation as if fully stated.

56 Contractual services (51000) ... 50,000 (re. \$22,000)

57

58 Special Revenue Funds - Other

59 Miscellaneous Special Revenue Fund

60 CBVH Highway Revenue Account - 22108

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses of programs that support the blind.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, and the Alignment Interchange and Transfer Authority as
 6 defined in the 2016-17 state fiscal year state operations
 7 appropriation for the budget division program of the division of the
 8 budget, are deemed fully incorporated herein and a part of this
 9 appropriation as if fully stated.
 10 Contractual services (51000) ... 500,000 (re. \$500,000)
 11

12 By chapter 50, section 1, of the laws of 2015:
 13 For services and expenses of programs that support the blind.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority and the Alignment Interchange and Transfer Authority as
 17 defined in the 2015-16 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.
 21 Contractual services (51000) ... 500,000 (re. \$499,000)
 22

23 By chapter 50, section 1, of the laws of 2014:
 24 For services and expenses of programs that support the blind.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Alignment Interchange and Transfer Authority as
 28 defined in the 2014-15 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated.
 32 Contractual services ... 500,000 (re. \$500,000)
 33

34 SYSTEMS SUPPORT PROGRAM
 35
 36 General Fund
 37 State Purposes Account - 10050
 38

39 By chapter 50, section 1, of the laws of 2016:
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the director of the budget may,
 42 upon the advice of the commissioner of children and family services,
 43 authorize the transfer or interchange of moneys appropriated herein
 44 with any other state operations - general fund appropriation within
 45 the office of children and family services except where transfer or
 46 interchange of appropriations is prohibited or otherwise restricted
 47 by law.
 48 Notwithstanding any other provision of law, the money hereby
 49 appropriated may be interchanged or transferred, without limit, to
 50 local assistance and/or any appropriation of the office of children
 51 and family services, and may be increased or decreased without limit
 52 by transfer or suballocation between these appropriated amounts and
 53 appropriations of any department, agency or public authority related
 54 to the operation of the justice center for the protection of people
 55 with special needs with the approval of the director of the budget
 56 who shall file such approval with the department of audit and
 57 control and copies thereof with the chairman of the senate finance
 58 committee and the chairman of the assembly ways and means committee.
 59 Notwithstanding any other provision of law to the contrary, the OGS
 60 Interchange and Transfer Authority, the IT Interchange and Transfer
 61 Authority and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 defined in the 2016-17 state fiscal year state operations
2 appropriation for the budget division program of the division of the
3 budget, are deemed fully incorporated herein and a part of this
4 appropriation as if fully stated.

5 Supplies and materials (57000) ... 25,000 (re. \$14,000)
6 Travel (54000) ... 48,000 (re. \$48,000)
7 Contractual services (51000) ... 2,400,000 (re. \$1,177,000)
8 Equipment (56000) ... 25,000 (re. \$25,000)

9 For the non-federal share of services and expenses for the continued
10 maintenance of the statewide automated child welfare information
11 system; to operate the statewide automated child welfare information
12 system; and for the continued development of the statewide automated
13 child welfare information system. Of the amounts appropriated
14 herein, a portion may be available for suballocation to the office
15 of information technology services for the administration of
16 independent verification and validation services for child welfare
17 systems operated or developed by the office of children and family
18 services.

19 Notwithstanding any provision of law to the contrary, funds
20 appropriated herein shall only be available upon approval of an
21 expenditure plan by the director of the budget.

22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may,
24 upon the advice of the commissioner of children and family services,
25 authorize the transfer or interchange of moneys appropriated herein
26 with any other state operations - general fund appropriation within
27 the office of children and family services except where transfer or
28 interchange of appropriations is prohibited or otherwise restricted
29 by law.

30 Notwithstanding any other provision of law, the money hereby
31 appropriated may be interchanged or transferred, without limit, to
32 local assistance and/or any appropriation of the office of children
33 and family services, and may be increased or decreased without limit
34 by transfer or suballocation between these appropriated amounts and
35 appropriations of any department, agency or public authority related
36 to the operation of the justice center for the protection of people
37 with special needs with the approval of the director of the budget
38 who shall file such approval with the department of audit and
39 control and copies thereof with the chairman of the senate finance
40 committee and the chairman of the assembly ways and means committee.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority and the Alignment Interchange and Transfer Authority as
44 defined in the 2016-17 state fiscal year state operations
45 appropriation for the budget division program of the division of the
46 budget, are deemed fully incorporated herein and a part of this
47 appropriation as if fully stated.

48 Supplies and materials (57000) ... 129,000 (re. \$123,000)
49 Travel (54000) ... 129,000 (re. \$129,000)
50 Contractual services (51000) ... 8,706,000 (re. \$7,699,000)
51 Equipment (56000) ... 846,000 (re. \$846,000)

52
53 Special Revenue Funds - Federal
54 Federal Health and Human Services Fund
55 Connections Account - 25175
56

57 By chapter 50, section 1, of the laws of 2016:
58 For services and expenses for the statewide automated child welfare
59 information system including related administrative expenses
60 provided pursuant to title IV-e of the federal social security act.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Such funds are to be available heretofore accrued and hereafter to
2 accrue for liabilities associated with the continued maintenance,
3 operation, and development of the statewide automated child welfare
4 information system. Subject to the approval of the director of the
5 budget, such funds shall be available to the office net of
6 disallowances, refunds, reimbursements, and credits.
7 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)
8

9 By chapter 50, section 1, of the laws of 2015:
10 For services and expenses for the statewide automated child welfare
11 information system including related administrative expenses
12 provided pursuant to title IV-e of the federal social security act.
13 Such funds are to be available heretofore accrued and hereafter to
14 accrue for liabilities associated with the continued maintenance,
15 operation, and development of the statewide automated child welfare
16 information system. Subject to the approval of the director of the
17 budget, such funds shall be available to the office net of disallow-
18 ances, refunds, reimbursements, and credits.
19 Nonpersonal service (57050) ... 30,593,000 (re. \$29,841,000)
20

21 By chapter 50, section 1, of the laws of 2014:
22 For services and expenses for the statewide automated child welfare
23 information system including related administrative expenses
24 provided pursuant to title IV-e of the federal social security act.
25 Such funds are to be available heretofore accrued and hereafter to
26 accrue for liabilities associated with the continued maintenance,
27 operation, and development of the statewide automated child welfare
28 information system. Subject to the approval of the director of the
29 budget, such funds shall be available to the office net of disallow-
30 ances, refunds, reimbursements, and credits.
31 Nonpersonal service ... 30,593,000 (re. \$30,593,000)
32

33 By chapter 50, section 1, of the laws of 2013:
34 For services and expenses for the statewide automated child welfare
35 information system including related administrative expenses
36 provided pursuant to title IV-e of the federal social security act.
37 Such funds are to be available heretofore accrued and hereafter to
38 accrue for liabilities associated with the continued maintenance,
39 operation, and development of the statewide automated child welfare
40 information system. Subject to the approval of the director of the
41 budget, such funds shall be available to the office net of disallow-
42 ances, refunds, reimbursements, and credits.
43 Nonpersonal service ... 30,593,000 (re. \$25,141,000)
44

45 By chapter 50, section 1, of the laws of 2012:
46 For services and expenses for the statewide automated child welfare
47 information system including related administrative expenses
48 provided pursuant to title IV-e of the federal social security act.
49 Such funds are to be available heretofore accrued and hereafter to
50 accrue for liabilities associated with the continued maintenance,
51 operation, and development of the statewide automated child welfare
52 information system. Subject to the approval of the director of the
53 budget, such funds shall be available to the office net of disallow-
54 ances, refunds, reimbursements, and credits.
55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority, the IT Interchange and Transfer
57 Authority, the Call Center Interchange and Transfer Authority and
58 the Alignment Interchange and Transfer Authority as defined in the
59 2012-13 state fiscal year state operations appropriation for the
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 budget division program of the division of the budget, are deemed
2 fully incorporated herein and a part of this appropriation as if
3 fully stated.

4 Nonpersonal service ... 30,593,000 (re. \$30,305,000)

6 TRAINING AND DEVELOPMENT PROGRAM

8 General Fund
9 State Purposes Account - 10050

10
11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses related to the training and development
13 program, including but not limited to, child welfare, public
14 assistance and medical assistance training contracts with not-for-
15 profit agencies or other governmental entities. Of the amount
16 appropriated herein, a minimum of \$257,000 shall be used for the
17 prevention of domestic violence, of which \$135,000 may be used to
18 contract with the office for the prevention of domestic violence to
19 develop and implement a training program on the dynamics of domestic
20 violence and its relationship to child abuse and neglect with
21 particular emphasis on alternatives to out-of home-placement.

22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may,
24 upon the advice of the commissioner of the office of temporary and
25 disability assistance and the commissioner of the office of children
26 and family services, transfer or suballocate any of the amounts
27 appropriated herein, or made available through interchange to the
28 office of temporary and disability assistance.

29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of children and family services,
32 authorize the transfer or interchange of moneys appropriated herein
33 with any other state operations - general fund appropriation within
34 the office of children and family services except where transfer or
35 interchange of appropriations is prohibited or otherwise restricted
36 by law.

37 Notwithstanding any other provision of law, the money hereby
38 appropriated may be interchanged or transferred, without limit, to
39 local assistance and/or any appropriation of the office of children
40 and family services, and may be increased or decreased without limit
41 by transfer or suballocation between these appropriated amounts and
42 appropriations of any department, agency or public authority related
43 to the operation of the justice center for the protection of people
44 with special needs with the approval of the director of the budget
45 who shall file such approval with the department of audit and
46 control and copies thereof with the chairman of the senate finance
47 committee and the chairman of the assembly ways and means committee.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, the IT Interchange and Transfer
50 Authority and the Alignment Interchange and Transfer Authority as
51 defined in the 2016-17 state fiscal year state operations
52 appropriation for the budget division program of the division of the
53 budget, are deemed fully incorporated herein and a part of this
54 appropriation as if fully stated.

55 Contractual services (51000) ... 19,299,000 (re. \$19,299,000)

56
57 By chapter 50, section 1, of the laws of 2015:

58 For the non-federal share of training contracts, including but not
59 limited to, child welfare, public assistance and medical assistance
60 training contracts with not-for-profit agencies or other govern-
61 mental entities. Funds available under this appropriation may be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 used only after all available funding from other revenue sources, as
 2 determined by the director of the budget and including, but not
 3 limited to the special revenue funds - other office of children and
 4 family services training, management and evaluation account and the
 5 special revenue fund - other office of children and family services
 6 state match account have been fully expended.

7 Notwithstanding section 51 of the state finance law and any other
 8 provision of law to the contrary, the director of the budget may,
 9 upon the advice of the commissioner of the office of temporary and
 10 disability assistance and the commissioner of the office of children
 11 and family services, transfer or suballocate any of the amounts
 12 appropriated herein, or made available through interchange to the
 13 office of temporary and disability assistance for the non-federal
 14 share of training contracts.

15 Notwithstanding section 51 of the state finance law and any other
 16 provision of law to the contrary, the director of the budget may,
 17 upon the advice of the commissioner of children and family services,
 18 authorize the transfer or interchange of moneys appropriated herein
 19 with any other state operations - general fund appropriation within
 20 the office of children and family services except where transfer or
 21 interchange of appropriations is prohibited or otherwise restricted
 22 by law.

23 Notwithstanding any other provision of law, the money hereby appropri-
 24 ated may be interchanged or transferred, without limit, to local
 25 assistance and/or any appropriation of the office of children and
 26 family services, and may be increased or decreased without limit by
 27 transfer or suballocation between these appropriated amounts and
 28 appropriations of any department, agency or public authority related
 29 to the operation of the justice center for the protection of people
 30 with special needs with the approval of the director of the budget
 31 who shall file such approval with the department of audit and
 32 control and copies thereof with the chairman of the senate finance
 33 committee and the chairman of the assembly ways and means committee.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority and the Alignment Interchange and Transfer Authority as
 37 defined in the 2015-16 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated.

41 Contractual services (51000) ... 2,960,000 (re. \$1,842,000)

42 For the required state match of training contracts including, but not
 43 limited to, child welfare and public assistance training contracts
 44 with not-for-profit agencies or other governmental entities. This
 45 appropriation shall only be used to reduce the required state match
 46 incurred by the office of children and family services, the office
 47 of temporary and disability assistance, the department of health and
 48 the department of labor funded through other sources, provided,
 49 however, that the state match requirement of each agency shall be
 50 reduced in an amount proportional to the use of these moneys to
 51 reduce the overall state match requirement. Funds appropriated here-
 52 in shall not be available for personal services costs of the office
 53 of children and family services, the office of temporary and disa-
 54 bility assistance, the department of health and the department of
 55 labor. Funds available pursuant to this appropriation may be used
 56 only after all available funding from other revenue sources, as
 57 determined by the director of the budget, and including, but not
 58 limited to, the special revenue fund - other office of children and
 59 family services training, management, and evaluation account and the
 60 special revenue fund - other office of children and family services
 61 state match account have been fully expended. Notwithstanding

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 section 51 of the state finance law and any other provision of law
2 to the contrary, the director of the budget may upon the advice of
3 the commissioner of the office of temporary and disability assist-
4 ance and the commissioner of the office of children and family
5 services, transfer or suballocate any of the amounts appropriated
6 herein, or made available through interchange to the office of
7 temporary and disability assistance for the required state match of
8 training contracts.

9 Notwithstanding section 51 of the state finance law and any other
10 provision of law to the contrary, the director of the budget may,
11 upon the advice of the commissioner of children and family services,
12 authorize the transfer or interchange of moneys appropriated herein
13 with any other state operations - general fund appropriation within
14 the office of children and family services except where transfer or
15 interchange of appropriations is prohibited or otherwise restricted
16 by law.

17 Notwithstanding any other provision of law, the money hereby appropri-
18 ated may be interchanged or transferred, without limit, to local
19 assistance and/or any appropriation of the office of children and
20 family services, and may be increased or decreased without limit by
21 transfer or suballocation between these appropriated amounts and
22 appropriations of any department, agency or public authority related
23 to the operation of the justice center for the protection of people
24 with special needs with the approval of the director of the budget
25 who shall file such approval with the department of audit and
26 control and copies thereof with the chairman of the senate finance
27 committee and the chairman of the assembly ways and means committee.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority and the Alignment Interchange and Transfer Authority as
31 defined in the 2015-16 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated.

35 Contractual services (51000) ... 2,082,000 (re. \$2,082,000)
36 For services and expenses for the prevention of domestic violence and
37 expenses related hereto. Of the amount appropriated, \$135,000 may be
38 used to contract with the office for the prevention of domestic
39 violence to develop and implement a training program on the dynamics
40 of domestic violence and its relationship to child abuse and neglect
41 with particular emphasis on alternatives to out-of home-placement.

42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of children and family services,
45 authorize the transfer or interchange of moneys appropriated herein
46 with any other state operations - general fund appropriation within
47 the office of children and family services except where transfer or
48 interchange of appropriations is prohibited or otherwise restricted
49 by law.

50 Notwithstanding any other provision of law, the money hereby appropri-
51 ated may be interchanged or transferred, without limit, to local
52 assistance and/or any appropriation of the office of children and
53 family services, and may be increased or decreased without limit by
54 transfer or suballocation between these appropriated amounts and
55 appropriations of any department, agency or public authority related
56 to the operation of the justice center for the protection of people
57 with special needs with the approval of the director of the budget
58 who shall file such approval with the department of audit and
59 control and copies thereof with the chairman of the senate finance
60 committee and the chairman of the assembly ways and means committee.
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority and the Alignment Interchange and Transfer Authority as
 4 defined in the 2015-16 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Contractual services (51000) ... 257,000 (re. \$249,000)

9
 10 By chapter 50, section 1, of the laws of 2014:
 11 For the non-federal share of training contracts, including but not
 12 limited to, child welfare, public assistance and medical assistance
 13 training contracts with not-for-profit agencies or other govern-
 14 mental entities. Funds available under this appropriation may be
 15 used only after all available funding from other revenue sources, as
 16 determined by the director of the budget and including, but not
 17 limited to the special revenue funds - other office of children and
 18 family services training, management and evaluation account and the
 19 special revenue fund - other office of children and family services
 20 state match account have been fully expended.

21 Notwithstanding section 51 of the state finance law and any other
 22 provision of law to the contrary, the director of the budget may,
 23 upon the advice of the commissioner of the office of temporary and
 24 disability assistance and the commissioner of the office of children
 25 and family services, transfer or suballocate any of the amounts
 26 appropriated herein, or made available through interchange to the
 27 office of temporary and disability assistance for the non-federal
 28 share of training contracts.

29 Notwithstanding section 51 of the state finance law and any other
 30 provision of law to the contrary, the director of the budget may,
 31 upon the advice of the commissioner of children and family services,
 32 authorize the transfer or interchange of moneys appropriated herein
 33 with any other state operations - general fund appropriation within
 34 the office of children and family services except where transfer or
 35 interchange of appropriations is prohibited or otherwise restricted
 36 by law.

37 Notwithstanding any other provision of law, the money hereby appropri-
 38 ated may be interchanged or transferred, without limit, to local
 39 assistance and/or any appropriation of the office of children and
 40 family services, and may be increased or decreased without limit by
 41 transfer or suballocation between these appropriated amounts and
 42 appropriations of any department, agency or public authority related
 43 to the operation of the justice center for the protection of people
 44 with special needs with the approval of the director of the budget
 45 who shall file such approval with the department of audit and
 46 control and copies thereof with the chairman of the senate finance
 47 committee and the chairman of the assembly ways and means committee.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, the IT Interchange and Transfer
 50 Authority, and the Alignment Interchange and Transfer Authority as
 51 defined in the 2014-15 state fiscal year state operations appropri-
 52 ation for the budget division program of the division of the budget,
 53 are deemed fully incorporated herein and a part of this appropri-
 54 ation as if fully stated.

55 Contractual services ... 2,960,000 (re. \$857,000)
 56 For the required state match of training contracts including, but not
 57 limited to, child welfare and public assistance training contracts
 58 with not-for-profit agencies or other governmental entities. This
 59 appropriation shall only be used to reduce the required state match
 60 incurred by the office of children and family services, the office
 61 of temporary and disability assistance, the department of health and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 the department of labor funded through other sources, provided,
 2 however, that the state match requirement of each agency shall be
 3 reduced in an amount proportional to the use of these moneys to
 4 reduce the overall state match requirement. Funds appropriated here-
 5 in shall not be available for personal services costs of the office
 6 of children and family services, the office of temporary and disa-
 7 bility assistance, the department of health and the department of
 8 labor. Funds available pursuant to this appropriation may be used
 9 only after all available funding from other revenue sources, as
 10 determined by the director of the budget, and including, but not
 11 limited to, the special revenue fund - other office of children and
 12 family services training, management, and evaluation account and the
 13 special revenue fund - other office of children and family services
 14 state match account have been fully expended. Notwithstanding
 15 section 51 of the state finance law and any other provision of law
 16 to the contrary, the director of the budget may upon the advice of
 17 the commissioner of the office of temporary and disability assist-
 18 ance and the commissioner of the office of children and family
 19 services, transfer or suballocate any of the amounts appropriated
 20 herein, or made available through interchange to the office of
 21 temporary and disability assistance for the required state match of
 22 training contracts.

23 Notwithstanding section 51 of the state finance law and any other
 24 provision of law to the contrary, the director of the budget may,
 25 upon the advice of the commissioner of children and family services,
 26 authorize the transfer or interchange of moneys appropriated herein
 27 with any other state operations - general fund appropriation within
 28 the office of children and family services except where transfer or
 29 interchange of appropriations is prohibited or otherwise restricted
 30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-
 32 ated may be interchanged or transferred, without limit, to local
 33 assistance and/or any appropriation of the office of children and
 34 family services, and may be increased or decreased without limit by
 35 transfer or suballocation between these appropriated amounts and
 36 appropriations of any department, agency or public authority related
 37 to the operation of the justice center for the protection of people
 38 with special needs with the approval of the director of the budget
 39 who shall file such approval with the department of audit and
 40 control and copies thereof with the chairman of the senate finance
 41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Alignment Interchange and Transfer Authority as
 45 defined in the 2014-15 state fiscal year state operations appropri-
 46 ation for the budget division program of the division of the budget,
 47 are deemed fully incorporated herein and a part of this appropri-
 48 ation as if fully stated.

49 Contractual services ... 2,082,000 (re. \$1,911,000)
 50 For services and expenses for the prevention of domestic violence and
 51 expenses related hereto. Of the amount appropriated, \$135,000 may be
 52 used to contract with the office for the prevention of domestic
 53 violence to develop and implement a training program on the dynamics
 54 of domestic violence and its relationship to child abuse and neglect
 55 with particular emphasis on alternatives to out-of home-placement.

56 Notwithstanding section 51 of the state finance law and any other
 57 provision of law to the contrary, the director of the budget may,
 58 upon the advice of the commissioner of children and family services,
 59 authorize the transfer or interchange of moneys appropriated herein
 60 with any other state operations - general fund appropriation within
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 the office of children and family services except where transfer or
2 interchange of appropriations is prohibited or otherwise restricted
3 by law.

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be interchanged or transferred, without limit, to local
6 assistance and/or any appropriation of the office of children and
7 family services, and may be increased or decreased without limit by
8 transfer or suballocation between these appropriated amounts and
9 appropriations of any department, agency or public authority related
10 to the operation of the justice center for the protection of people
11 with special needs with the approval of the director of the budget
12 who shall file such approval with the department of audit and
13 control and copies thereof with the chairman of the senate finance
14 committee and the chairman of the assembly ways and means committee.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Alignment Interchange and Transfer Authority as
18 defined in the 2014-15 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.

22 Contractual services ... 257,000 (re. \$226,000)
23

24 By chapter 50, section 1, of the laws of 2013:
25 For the non-federal share of training contracts, including but not
26 limited to, child welfare, public assistance and medical assistance
27 training contracts with not-for-profit agencies or other govern-
28 mental entities. Funds available under this appropriation may be
29 used only after all available funding from other revenue sources, as
30 determined by the director of the budget and including, but not
31 limited to the special revenue funds - other office of children and
32 family services training, management and evaluation account and the
33 special revenue fund - other office of children and family services
34 state match account have been fully expended.

35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may
37 upon the advice of the commissioner of the office of temporary and
38 disability assistance and the commissioner of the office of children
39 and family services, transfer or suballocate any of the amounts
40 appropriated herein, or made available through interchange to the
41 office of temporary and disability assistance for the non-federal
42 share of training contracts.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of children and family services,
46 authorize the transfer or interchange of moneys appropriated herein
47 with any other state operations - general fund appropriation within
48 the office of children and family services except where transfer or
49 interchange of appropriations is prohibited or otherwise restricted
50 by law.

51 Notwithstanding any other provision of law, the money hereby appropri-
52 ated may be interchanged or transferred, without limit, to local
53 assistance and/or any appropriation of the office of children and
54 family services, and may be increased or decreased without limit by
55 transfer or suballocation between these appropriated amounts and
56 appropriations of any department, agency or public authority related
57 to the operation of the justice center for the protection of people
58 with special needs with the approval of the director of the budget
59 who shall file such approval with the department of audit and
60 control and copies thereof with the chairman of the senate finance
61 committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2013-14 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.

8 Contractual services ... 2,960,000 (re. \$576,000)
9 For the required state match of training contracts including, but not
10 limited to, child welfare and public assistance training contracts
11 with not-for-profit agencies or other governmental entities. This
12 appropriation shall only be used to reduce the required state match
13 incurred by the office of children and family services, the office
14 of temporary and disability assistance, the department of health and
15 the department of labor funded through other sources, provided,
16 however, that the state match requirement of each agency shall be
17 reduced in an amount proportional to the use of these moneys to
18 reduce the overall state match requirement. Funds appropriated here-
19 in shall not be available for personal services costs of the office
20 of children and family services, the office of temporary and disa-
21 bility assistance, the department of health and the department of
22 labor. Funds available pursuant to this appropriation may be used
23 only after all available funding from other revenue sources, as
24 determined by the director of the budget, and including, but not
25 limited to, the special revenue fund - other office of children and
26 family services training, management, and evaluation account and the
27 special revenue fund - other office of children and family services
28 state match account have been fully expended. Notwithstanding
29 section 51 of the state finance law and any other provision of law
30 to the contrary, the director of the budget may upon the advice of
31 the commissioner of the office of temporary and disability assist-
32 ance and the commissioner of the office of children and family
33 services, transfer or suballocate any of the amounts appropriated
34 herein, or made available through interchange to the office of
35 temporary and disability assistance for the required state match of
36 training contracts.

37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of children and family services,
40 authorize the transfer or interchange of moneys appropriated herein
41 with any other state operations - general fund appropriation within
42 the office of children and family services except where transfer or
43 interchange of appropriations is prohibited or otherwise restricted
44 by law.

45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be interchanged or transferred, without limit, to local
47 assistance and/or any appropriation of the office of children and
48 family services, and may be increased or decreased without limit by
49 transfer or suballocation between these appropriated amounts and
50 appropriations of any department, agency or public authority related
51 to the operation of the justice center for the protection of people
52 with special needs with the approval of the director of the budget
53 who shall file such approval with the department of audit and
54 control and copies thereof with the chairman of the senate finance
55 committee and the chairman of the assembly ways and means committee.

56 Notwithstanding any other provision of law to the contrary, the OGS
57 Interchange and Transfer Authority, the IT Interchange and Transfer
58 Authority, and the Alignment Interchange and Transfer Authority as
59 defined in the 2013-14 state fiscal year state operations appropri-
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.

4 Contractual services ... 2,082,000 (re. \$1,816,000)
5 For services and expenses for the prevention of domestic violence and
6 expenses related hereto. Of the amount appropriated, \$135,000 may be
7 used to contract with the office for the prevention of domestic
8 violence to develop and implement a training program on the dynamics
9 of domestic violence and its relationship to child abuse and neglect
10 with particular emphasis on alternatives to out-of home-placement.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of children and family services,
14 authorize the transfer or interchange of moneys appropriated herein
15 with any other state operations - general fund appropriation within
16 the office of children and family services except where transfer or
17 interchange of appropriations is prohibited or otherwise restricted
18 by law.

19 Notwithstanding any other provision of law, the money hereby appropri-
20 ated may be interchanged or transferred, without limit, to local
21 assistance and/or any appropriation of the office of children and
22 family services, and may be increased or decreased without limit by
23 transfer or suballocation between these appropriated amounts and
24 appropriations of any department, agency or public authority related
25 to the operation of the justice center for the protection of people
26 with special needs with the approval of the director of the budget
27 who shall file such approval with the department of audit and
28 control and copies thereof with the chairman of the senate finance
29 committee and the chairman of the assembly ways and means committee.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2013-14 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37 Contractual services ... 257,000 (re. \$253,000)

- 38
- 39 Special Revenue Funds - Other
- 40 Miscellaneous Special Revenue Fund
- 41 Multiagency Training Contract Account - 21989
- 42

43 By chapter 50, section 1, of the laws of 2016:

44 For services and expenses related to the operation of the training and
45 development program including, but not limited to, personal service,
46 fringe benefits and nonpersonal service. To the extent that costs
47 incurred through payment from this appropriation result from
48 training activities performed on behalf of the office of children
49 and family services, the office of temporary and disability
50 assistance, the department of health, the department of labor or any
51 other state or local agency, expenditures made from this
52 appropriation shall be reduced by any federal, state, or local
53 funding available for such purpose in accordance with a cost
54 allocation plan submitted to the federal government. No expenditure
55 shall be made from this account until an expenditure plan has been
56 approved by the director of the budget.

57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority, the IT Interchange and Transfer
59 Authority and the Alignment Interchange and Transfer Authority as
60 defined in the 2016-17 state fiscal year state operations

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 appropriation for the budget division program of the division of the
2 budget, are deemed fully incorporated herein and a part of this
3 appropriation as if fully stated.

4	Personal service--regular (50100) ...	2,330,000	.....	(re. \$1,710,000)
5	Contractual services (51000) ...	25,014,000	.....	(re. \$25,014,000)
6	Fringe benefits (60000) ...	970,000	.....	(re. \$970,000)
7	Indirect costs (58800) ...	65,000	.....	(re. \$65,000)

8
9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to the operation of the training and
11 development program including, but not limited to, personal service,
12 fringe benefits and nonpersonal service. To the extent that costs
13 incurred through payment from this appropriation result from train-
14 ing activities performed on behalf of the office of children and
15 family services, the office of temporary and disability assistance,
16 the department of health, the department of labor or any other state
17 or local agency, expenditures made from this appropriation shall be
18 reduced by any federal, state, or local funding available for such
19 purpose in accordance with a cost allocation plan submitted to the
20 federal government. No expenditure shall be made from this account
21 until an expenditure plan has been approved by the director of the
22 budget.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority and the Alignment Interchange and Transfer Authority as
26 defined in the 2015-16 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated.

30	Personal service--regular (50100) ...	2,330,000	.....	(re. \$1,174,000)
31	Contractual services (51000) ...	36,014,000	.....	(re. \$25,254,000)
32	Fringe benefits (60000) ...	970,000	.....	(re. \$498,000)
33	Indirect costs (58800) ...	65,000	.....	(re. \$36,000)

34
35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses related to the operation of the training and
37 development program including, but not limited to, personal service,
38 fringe benefits and nonpersonal service. To the extent that costs
39 incurred through payment from this appropriation result from train-
40 ing activities performed on behalf of the office of children and
41 family services, the office of temporary and disability assistance,
42 the department of health, the department of labor or any other state
43 or local agency, expenditures made from this appropriation shall be
44 reduced by any federal, state, or local funding available for such
45 purpose in accordance with a cost allocation plan submitted to the
46 federal government. No expenditure shall be made from this account
47 until an expenditure plan has been approved by the director of the
48 budget.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer
51 Authority, and the Alignment Interchange and Transfer Authority as
52 defined in the 2014-15 state fiscal year state operations appropri-
53 ation for the budget division program of the division of the budget,
54 are deemed fully incorporated herein and a part of this appropri-
55 ation as if fully stated.

56	Personal service--regular ...	2,330,000	.....	(re. \$1,654,000)
57	Contractual services ...	36,014,000	.....	(re. \$16,402,000)
58	Fringe benefits ...	970,000	.....	(re. \$587,000)
59	Indirect costs ...	65,000	.....	(re. \$65,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses related to the operation of the training and
3 development program including, but not limited to, personal service,
4 fringe benefits and nonpersonal service. To the extent that costs
5 incurred through payment from this appropriation result from train-
6 ing activities performed on behalf of the office of children and
7 family services, the office of temporary and disability assistance,
8 the department of health, the department of labor or any other state
9 or local agency, expenditures made from this appropriation shall be
10 reduced by any federal, state, or local funding available for such
11 purpose in accordance with a cost allocation plan submitted to the
12 federal government. No expenditure shall be made from this account
13 until an expenditure plan has been approved by the director of the
14 budget.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Alignment Interchange and Transfer Authority as
18 defined in the 2013-14 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.

22 Personal service--regular ... 2,330,000 (re. \$2,330,000)
23 Contractual services ... 36,014,000 (re. \$15,429,000)
24 Fringe benefits ... 970,000 (re. \$96,000)
25 Indirect costs ... 65,000 (re. \$47,000)

26
27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 State Match Account - 21967
30

31 By chapter 50, section 1, of the laws of 2016:
32 For services and expenses related to the training and development
33 program. Of the amount appropriated herein, \$1,500,000 may be used
34 only to provide state match for federal training funds in accordance
35 with an agreement with social services districts including, but not
36 limited to, the city of New York. Any agreement with a social
37 services district is subject to the approval of the director of the
38 budget. No expenditure shall be made from this account for personal
39 service costs. No expenditure shall be made from this account until
40 an expenditure plan for this purpose has been approved by the
41 director of the budget.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority and the Alignment Interchange and Transfer Authority as
45 defined in the 2016-17 state fiscal year state operations
46 appropriation for the budget division program of the division of the
47 budget, are deemed fully incorporated herein and a part of this
48 appropriation as if fully stated.

49 Contractual services (51000) ... 4,000,000 (re. \$3,992,000)
50

51 By chapter 50, section 1, of the laws of 2015:
52 For services and expenses related to the training and development
53 program. Of the amount appropriated herein, \$1,500,000 may be used
54 only to provide state match for federal training funds in accordance
55 with an agreement with social services districts including, but not
56 limited to, the city of New York. Any agreement with a social
57 services district is subject to the approval of the director of the
58 budget. No expenditure shall be made from this account for personal
59 service costs. No expenditure shall be made from this account until
60 an expenditure plan for this purpose has been approved by the direc-
61 tor of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority and the Alignment Interchange and Transfer Authority as
4 defined in the 2015-16 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.
8 Contractual services (51000) ... 7,000,000 (re. \$3,306,000)
9

10 By chapter 50, section 1, of the laws of 2014:
11 For services and expenses related to the training and development
12 program. Of the amount appropriated herein, \$1,500,000 may be used
13 only to provide state match for federal training funds in accordance
14 with an agreement with social services districts including, but not
15 limited to, the city of New York. Any agreement with a social
16 services district is subject to the approval of the director of the
17 budget. No expenditure shall be made from this account for personal
18 service costs. No expenditure shall be made from this account until
19 an expenditure plan for this purpose has been approved by the direc-
20 tor of the budget.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Alignment Interchange and Transfer Authority as
24 defined in the 2014-15 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.
28 Contractual services ... 7,000,000 (re. \$637,000)
29

30 By chapter 50, section 1, of the laws of 2013:
31 For services and expenses related to the training and development
32 program. Of the amount appropriated herein, \$1,500,000 may be used
33 only to provide state match for federal training funds in accordance
34 with an agreement with social services districts including, but not
35 limited to, the city of New York. Any agreement with a social
36 services district is subject to the approval of the director of the
37 budget. No expenditure shall be made from this account for personal
38 service costs. No expenditure shall be made from this account until
39 an expenditure plan for this purpose has been approved by the direc-
40 tor of the budget.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Alignment Interchange and Transfer Authority as
44 defined in the 2013-14 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated.
48 Contractual services ... 7,000,000 (re. \$2,721,000)
49

50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund
52 Training, Management and Evaluation Account - 21961
53

54 By chapter 50, section 1, of the laws of 2016:
55 For services and expenses related to the training and development
56 program. Of the amount appropriated herein, the office shall expend
57 not less than \$359,000 for services and expenses of child abuse
58 prevention training pursuant to chapters 676 and 677 of the laws of
59 1985. No expenditure shall be made from this account for any purpose
60 until an expenditure plan has been approved by the director of the
61 budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority and the Alignment Interchange and Transfer Authority as
 4 defined in the 2016-17 state fiscal year state operations
 5 appropriation for the budget division program of the division of the
 6 budget, are deemed fully incorporated herein and a part of this
 7 appropriation as if fully stated.
 8 Personal service (50000) ... 3,227,000 (re. \$2,571,000)
 9 Supplies and materials (57000) ... 20,000 (re. \$20,000)
 10 Travel (54000) ... 12,000 (re. \$12,000)
 11 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
 12 Equipment (56000) ... 92,000 (re. \$92,000)
 13 Fringe benefits (60000) ... 1,555,000 (re. \$1,555,000)
 14 Indirect costs (58800) ... 102,000 (re. \$102,000)
 15

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses related to the training and development
 18 program. Of the amount appropriated herein, the office shall expend
 19 not less than \$359,000 for services and expenses of child abuse
 20 prevention training pursuant to chapters 676 and 677 of the laws of
 21 1985. No expenditure shall be made from this account for any purpose
 22 until an expenditure plan has been approved by the director of the
 23 budget.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority and the Alignment Interchange and Transfer Authority as
 27 defined in the 2015-16 state fiscal year state operations appropri-
 28 ation for the budget division program of the division of the budget,
 29 are deemed fully incorporated herein and a part of this appropri-
 30 ation as if fully stated.
 31 Personal service (50000) ... 3,227,000 (re. \$1,988,000)
 32 Supplies and materials (57000) ... 20,000 (re. \$20,000)
 33 Travel (54000) ... 12,000 (re. \$12,000)
 34 Contractual services (51000) ... 1,854,000 (re. \$1,852,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 1,555,000 (re. \$709,000)
 37 Indirect costs (58800) ... 102,000 (re. \$72,000)
 38

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to the training and development
 41 program. Of the amount appropriated herein, the office shall expend
 42 not less than \$359,000 for services and expenses of child abuse
 43 prevention training pursuant to chapters 676 and 677 of the laws of
 44 1985. No expenditure shall be made from this account for any purpose
 45 until an expenditure plan has been approved by the director of the
 46 budget.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, the IT Interchange and Transfer
 49 Authority, and the Alignment Interchange and Transfer Authority as
 50 defined in the 2014-15 state fiscal year state operations appropri-
 51 ation for the budget division program of the division of the budget,
 52 are deemed fully incorporated herein and a part of this appropri-
 53 ation as if fully stated.
 54 Personal service ... 3,227,000 (re. \$1,239,000)
 55 Supplies and materials ... 20,000 (re. \$19,000)
 56 Travel ... 12,000 (re. \$12,000)
 57 Contractual services ... 1,854,000 (re. \$1,854,000)
 58 Equipment ... 100,000 (re. \$94,000)
 59 Fringe benefits ... 1,555,000 (re. \$1,142,000)
 60 Indirect costs ... 102,000 (re. \$63,000)
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses related to the training and development
3 program. Of the amount appropriated herein, the office shall expend
4 not less than \$359,000 for services and expenses of child abuse
5 prevention training pursuant to chapters 676 and 677 of the laws of
6 1985. No expenditure shall be made from this account for any purpose
7 until an expenditure plan has been approved by the director of the
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2013-14 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16	Personal service ... 3,227,000	(re. \$2,613,000)
17	Supplies and materials ... 20,000	(re. \$15,000)
18	Travel ... 12,000	(re. \$12,000)
19	Contractual services ... 1,854,000	(re. \$1,739,000)
20	Equipment ... 100,000	(re. \$94,000)
21	Fringe benefits ... 1,555,000	(re. \$1,527,000)
22	Indirect costs ... 102,000	(re. \$84,000)

23
24 Enterprise Funds
25 Agencies Enterprise Fund
26 Training Materials Account - 50306
27

28 By chapter 50, section 1, of the laws of 2016:
29 For services and expenses related to publication and sale of training
30 materials.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority and the Alignment Interchange and Transfer Authority as
34 defined in the 2016-17 state fiscal year state operations
35 appropriation for the budget division program of the division of the
36 budget, are deemed fully incorporated herein and a part of this
37 appropriation as if fully stated.

38	Contractual services (51000) ... 200,000	(re. \$200,000)
----	--	-----------------

39
40 By chapter 50, section 1, of the laws of 2015:
41 For services and expenses related to publication and sale of training
42 materials.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority and the Alignment Interchange and Transfer Authority as
46 defined in the 2015-16 state fiscal year state operations appropri-
47 ation for the budget division program of the division of the budget,
48 are deemed fully incorporated herein and a part of this appropri-
49 ation as if fully stated.

50	Contractual services (51000) ... 200,000	(re. \$200,000)
----	--	-----------------

51
52 By chapter 50, section 1, of the laws of 2014:
53 For services and expenses related to publication and sale of training
54 materials.

55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority, the IT Interchange and Transfer
57 Authority, and the Alignment Interchange and Transfer Authority as
58 defined in the 2014-15 state fiscal year state operations appropri-
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.
4 Contractual services ... 200,000 (re. \$200,000)
5

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	170,160,000	16,109,000
6 Special Revenue Funds - Federal	256,958,000	227,008,000
7 Special Revenue Funds - Other	2,500,000	1,353,000
8	-----	-----
9 All Funds	429,618,000	244,470,000
10	=====	=====

11
12 SCHEDULE

13
14 ADMINISTRATION PROGRAM 56,537,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 This amount is appropriated to pay for OTDA
21 personal service and nonpersonal service
22 expenses including the payment of liabil-
23 ities incurred prior to April 1, 2017.

24 The office is authorized to chargeback New
25 York city human resources administration
26 for their contributed share of costs for
27 the training resource system.

28 Notwithstanding section 153 of the social
29 services law or any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 50 percent
33 of the non-federal share of costs incurred
34 by the office for the operation of the
35 automated finger imaging system (AFIS).

36 Notwithstanding any other inconsistent
37 provision of law, the office shall reduce
38 reimbursement otherwise payable to social
39 services districts to recover 100 percent
40 of the costs incurred by the office for
41 employment verification services. The
42 office is authorized to chargeback New
43 York city human resources administration
44 for their contributed share of occupancy
45 costs at 14 Boerum Place.

46 Notwithstanding section 51 of the state
47 finance law and any other provision of law
48 to the contrary, the director of the bud-
49 get may, upon the advice of the commission-
50 er of the office of temporary and disabil-
51 ity assistance, authorize the transfer or
52 interchange of moneys appropriated herein
53 with any other state operations - general
54 fund appropriation within the office of
55 temporary and disability assistance except
56 where transfer or interchange of appropri-
57 ations is prohibited or otherwise
58 restricted by law.

59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 Transfer Authority, the IT Interchange and
2 Transfer Authority and the Administrative
3 Hearing Interchange and Transfer Authority
4 as defined in the 2017-18 state fiscal
5 year state operations appropriation for
6 the budget division program of the
7 division of the budget, are deemed fully
8 incorporated herein and a part of this
9 appropriation as if fully stated.

10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
13 decreased by interchange or transfer with-
14 out limit, with any appropriation of any
15 other department, agency or public author-
16 ity or by transfer or suballocation to any
17 department, agency or public authority
18 with the approval of the director of the
19 budget.

20 Notwithstanding any law to the contrary, no
21 funds under this appropriation shall be
22 available for certification or payment
23 until (i) the legislature has finally
24 acted upon the appropriations for the
25 office of temporary and disability
26 assistance contained in the aid to
27 localities budget bill, and (ii) the
28 director of the budget has determined that
29 those aid to localities appropriations as
30 finally acted on by the legislature are
31 sufficient for the ensuing fiscal year.

33 Personal service--regular (50100)	25,543,000
34 Temporary service (50200)	100,000
35 Holiday/overtime compensation (50300)	44,000
36 Supplies and materials (57000)	815,000
37 Travel (54000)	362,000
38 Contractual services (51000)	26,944,000
39 Equipment (56000)	229,000

40 -----
41 Program account subtotal 54,037,000
42 -----

43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 OTDA Program Account - 21980
47

48 For services and expenses related to the
49 support of health and social services
50 programs.

51 Notwithstanding section 153 of the social
52 services law or any other inconsistent
53 provision of law, the office shall reduce
54 reimbursement otherwise payable to social
55 services districts to recover 100 percent
56 of costs incurred by the office on behalf
57 of social services districts, including
58 the costs incurred for electronic access
59 to federal systems to verify alien status
60 for entitlements.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
2 to the contrary, the Administrative
3 Hearing Interchange and Transfer Authority
4 as defined in the 2017-18 state fiscal
5 year state operations appropriation for
6 the budget division program of the
7 division of the budget, are deemed fully
8 incorporated herein and a part of this
9 appropriation as if fully stated.

10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
13 decreased by interchange or transfer with-
14 out limit, with any appropriation of any
15 other department, agency or public author-
16 ity or by transfer or suballocation to any
17 department, agency or public authority
18 with the approval of the director of the
19 budget.

20		
21	Contractual services (51000)	2,500,000
22		-----
23	Program account subtotal	2,500,000
24		-----
25		
26	ADMINISTRATIVE HEARINGS PROGRAM	30,446,000
27		-----

28
29 General Fund
30 State Purposes Account - 10050

31
32 This amount is appropriated to pay for OTDA
33 personal service and nonpersonal service
34 expenses including the payment of liabil-
35 ities incurred prior to April 1, 2017.

36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of the office of temporary and disabili-
41 ty assistance, authorize the transfer or
42 interchange of moneys appropriated herein
43 with any other state operations - general
44 fund appropriation within the office of
45 temporary and disability assistance except
46 where transfer or interchange of appropri-
47 ations is prohibited or otherwise
48 restricted by law.

49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority, the IT Interchange and
52 Transfer Authority and the Administrative
53 Hearing Interchange and Transfer Authority
54 as defined in the 2017-18 state fiscal
55 year state operations appropriation for
56 the budget division program of the
57 division of the budget, are deemed fully
58 incorporated herein and a part of this
59 appropriation as if fully stated.

60 Notwithstanding any other provision of law
61 to the contrary, any of the amounts appro-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 priated herein may be increased or
2 decreased by interchange or transfer with-
3 out limit, with any appropriation of any
4 other department, agency or public author-
5 ity or by transfer or suballocation to any
6 department, agency or public authority
7 with the approval of the director of the
8 budget.

9 Notwithstanding any law to the contrary, no
10 funds under this appropriation shall be
11 available for certification or payment
12 until (i) the legislature has finally
13 acted upon the appropriations for the
14 office of temporary and disability
15 assistance contained in the aid to
16 localities budget bill, and (ii) the
17 director of the budget has determined that
18 those aid to localities appropriations as
19 finally acted on by the legislature are
20 sufficient for the ensuing fiscal year.

21		
22	Personal service--regular (50100)	25,073,000
23	Holiday/overtime compensation (50300)	463,000
24	Supplies and materials (57000)	355,000
25	Travel (54000)	250,000
26	Contractual services (51000)	4,010,000
27	Equipment (56000)	295,000
28		-----
29		
30	CHILD WELL BEING PROGRAM	47,865,000
31		-----
32		

33 General Fund
34 State Purposes Account - 10050
35

36 This amount is appropriated to pay for OTDA
37 personal service and nonpersonal service
38 expenses including the payment of liabil-
39 ities incurred prior to April 1, 2017.

40 Amounts appropriated herein may be matched
41 with available federal funds and without
42 local financial participation. Subject to
43 the approval of the director of the budg-
44 et, funds may be used by the office either
45 directly or through one or more contracts
46 with private or public organizations, for
47 services designed to strengthen child
48 support enforcement activities including
49 but not necessarily limited to instate
50 bank match services; a paternity media
51 campaign; a medical support unit; payments
52 to hospitals and other eligible entities
53 for obtaining voluntary paternity acknowl-
54 edgments; joint enforcement teams; remedi-
55 ation of hard-to-collect cases; location
56 services; website services; child support
57 guidelines review; and operation of a
58 centralized support collection unit,
59 including the cost of banking services and
60 an automated voice response system and
61 customer service unit.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 Notwithstanding section 153 of the social
2 services law or any other inconsistent
3 provision of law, the office shall reduce
4 reimbursement otherwise payable to social
5 services districts to recover 50 percent
6 of the non-federal share of costs incurred
7 by the office for the operation of a
8 centralized support collection unit,
9 including the cost of banking services and
10 an automated voice response system and
11 customer service unit. Such reduction
12 shall be prorated among districts based on
13 the number of collections and disburse-
14 ments processed or on an alternative meth-
15 odology deemed appropriate by the commis-
16 sioner.

17 Notwithstanding any inconsistent provision
18 of law, amounts appropriated herein may be
19 used, as matched by federal funds, pursu-
20 ant to a plan approved by the director of
21 the budget, for the planning, development
22 and operation of an automated system
23 designed to meet the requirements of the
24 family support act of 1988, the personal
25 responsibility and work opportunity recon-
26 ciliation act of 1996 and to facilitate
27 and improve local districts operations
28 related to child support enforcement.

29 Notwithstanding any inconsistent provision
30 of the law to the contrary, pursuant to
31 memoranda of understanding and subject to
32 the approval of the director of the budg-
33 et, a portion of the amount appropriated
34 herein may be available for expenditures
35 of the department of taxation and finance,
36 the department of motor vehicles, and the
37 department of labor for reimbursement of
38 administrative costs of these departments
39 associated with efforts to increase child
40 support collections.

41 Notwithstanding section 51 of the state
42 finance law and any other provision of law
43 to the contrary, the director of the budg-
44 et may, upon the advice of the commis-
45 sioner of the office of temporary and disabil-
46 ity assistance, authorize the transfer or
47 interchange of moneys appropriated herein
48 with any other state operations - general
49 fund appropriation within the office of
50 temporary and disability assistance except
51 where transfer or interchange of appropri-
52 ations is prohibited or otherwise
53 restricted by law.

54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority, the IT Interchange and
57 Transfer Authority and the Administrative
58 Hearing Interchange and Transfer Authority
59 as defined in the 2017-18 state fiscal
60 year state operations appropriation for
61 the budget division program of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 division of the budget, are deemed fully
2 incorporated herein and a part of this
3 appropriation as if fully stated.
4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer with-
8 out limit, with any appropriation of any
9 other department, agency or public author-
10 ity or by transfer or suballocation to any
11 department, agency or public authority
12 with the approval of the director of the
13 budget.

14 Notwithstanding any law to the contrary, no
15 funds under this appropriation shall be
16 available for certification or payment
17 until (i) the legislature has finally
18 acted upon the appropriations for the
19 office of temporary and disability
20 assistance contained in the aid to
21 localities budget bill, and (ii) the
22 director of the budget has determined that
23 those aid to localities appropriations as
24 finally acted on by the legislature are
25 sufficient for the ensuing fiscal year.

26		
27	Personal service--regular (50100)	2,425,000
28	Holiday/overtime compensation (50300)	86,000
29	Supplies and materials (57000)	201,000
30	Travel (54000)	100,000
31	Contractual services (51000)	8,019,000
32	Equipment (56000)	46,000
33		-----
34	Program account subtotal	10,877,000
35		-----

36
37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Child Support Account - 25178
40

41 For services and expenses related to the
42 administration of the child support
43 enforcement program.

44 A portion of the funds appropriated herein,
45 subject to the approval of the director of
46 the budget, may be used as the federal
47 match for services designed to strengthen
48 child support enforcement activities
49 including but not necessarily limited to
50 instate bank match services; a paternity
51 media campaign; a medical support unit;
52 payments to hospitals and other eligible
53 entities for obtaining voluntary paternity
54 acknowledgments; joint enforcement teams;
55 remediation of hard-to-collect cases;
56 location services; website services; child
57 support guidelines review; and operation
58 of a centralized support collection unit,
59 including the cost of banking services and
60 an automated voice response system and
61 customer service unit.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 Notwithstanding any inconsistent provision
2 of law, amounts appropriated herein may be
3 used, pursuant to a plan approved by the
4 director of the budget, for the planning,
5 development and operation of an automated
6 system designed to meet the requirements
7 of the family support act of 1988, the
8 personal responsibility and work opportu-
9 nity reconciliation act of 1996 and to
10 facilitate and improve local districts
11 operations related to child support
12 enforcement.

13 Notwithstanding any inconsistent provision
14 of the law to the contrary, pursuant to
15 memoranda of understanding and subject to
16 the approval of the director of the budg-
17 et, a portion of the amount appropriated
18 herein may be available for expenditures
19 of the department of taxation and finance,
20 the department of motor vehicles, and the
21 department of labor for reimbursement of
22 administrative costs of these departments
23 associated with efforts to increase child
24 support collections.

25 Notwithstanding any other provision of law
26 to the contrary, the Administrative
27 Hearing Interchange and Transfer Authority
28 as defined in the 2017-18 state fiscal
29 year state operations appropriation for
30 the budget division program of the
31 division of the budget, are deemed fully
32 incorporated herein and a part of this
33 appropriation as if fully stated.

34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts appro-
36 priated herein may be increased or
37 decreased by interchange or transfer with-
38 out limit, with any appropriation of any
39 other department, agency or public author-
40 ity or by transfer or suballocation to any
41 department, agency or public authority
42 with the approval of the director of the
43 budget.

45	Personal service (50000)	5,449,000
46	Nonpersonal service (57050)	27,050,000
47	Fringe benefits (60090)	3,146,000
48	Indirect costs (58850)	1,343,000
49		-----
50	Program account subtotal	36,988,000
51		-----

52
53 DISABILITY DETERMINATIONS PROGRAM 183,075,000

54 -----

55
56 Special Revenue Funds - Federal
57 Federal Health and Human Services Fund
58 Disability Determinations Account - 25153

59
60 For services and expenses related to the
61 office of disability determinations.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
2 to the contrary, the Administrative
3 Hearing Interchange and Transfer Authority
4 as defined in the 2017-18 state fiscal
5 year state operations appropriation for
6 the budget division program of the
7 division of the budget, are deemed fully
8 incorporated herein and a part of this
9 appropriation as if fully stated.

10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
13 decreased by interchange or transfer with-
14 out limit, with any appropriation of any
15 other department, agency or public author-
16 ity or by transfer or suballocation to any
17 department, agency or public authority
18 with the approval of the director of the
19 budget.

20		
21	Personal service (50000)	74,000,000
22	Nonpersonal service (57050)	46,975,000
23	Fringe benefits (60090)	43,500,000
24	Indirect costs (58850)	18,600,000
25		-----
26		
27	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM	76,854,000
28		-----

29
30 General Fund
31 State Purposes Account - 10050
32

33 This amount is appropriated to pay for OTDA
34 personal service and nonpersonal service
35 expenses including the payment of liabil-
36 ities incurred prior to April 1, 2017.

37 The agency is authorized to chargeback
38 social services districts for 100 percent
39 of costs incurred by the agency on their
40 behalf for disability related consultative
41 examination contracts.

42 Notwithstanding section 153 of the social
43 services law or any other inconsistent
44 provision of law, the office shall reduce
45 reimbursement otherwise payable to social
46 services districts to recover 50 percent
47 of the non-federal share of costs incurred
48 by the office for the operation of the
49 statewide electronic benefit transfer
50 (EBT) system and the common benefit iden-
51 tification card (CBIC).

52 For services and expenses of client notices
53 including but not limited to personal
54 service costs, postage, other nonpersonal
55 services costs, and contractor costs paid
56 directly by the office including but not
57 limited to costs for mail processing.
58 Notwithstanding any other inconsistent
59 provision of law, the office shall reduce
60 reimbursement otherwise payable to social
61 services districts to recover 50 percent

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 of the non-federal share of costs, includ-
2 ing prior period costs, incurred by the
3 office for these purposes.

4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the budg-
7 et may, upon the advice of the commission-
8 er of the office of temporary and disabil-
9 ity assistance, authorize the transfer or
10 interchange of moneys appropriated herein
11 with any other state operations - general
12 fund appropriation within the office of
13 temporary and disability assistance except
14 where transfer or interchange of appropri-
15 ations is prohibited or otherwise
16 restricted by law.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, the IT Interchange and
20 Transfer Authority and the Administrative
21 Hearing Interchange and Transfer Authority
22 as defined in the 2017-18 state fiscal
23 year state operations appropriation for
24 the budget division program of the
25 division of the budget, are deemed fully
26 incorporated herein and a part of this
27 appropriation as if fully stated.

28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts appro-
30 priated herein may be increased or
31 decreased by interchange or transfer with-
32 out limit, with any appropriation of any
33 other department, agency or public author-
34 ity or by transfer or suballocation to any
35 department, agency or public authority
36 with the approval of the director of the
37 budget.

38 Notwithstanding any law to the contrary, no
39 funds under this appropriation shall be
40 available for certification or payment
41 until (i) the legislature has finally
42 acted upon the appropriations for the
43 office of temporary and disability
44 assistance contained in the aid to
45 localities budget bill, and (ii) the
46 director of the budget has determined that
47 those aid to localities appropriations as
48 finally acted on by the legislature are
49 sufficient for the ensuing fiscal year.

50		
51	Personal service--regular (50100)	16,454,000
52	Temporary service (50200)	160,000
53	Holiday/overtime compensation (50300)	100,000
54	Supplies and materials (57000)	9,475,000
55	Travel (54000)	128,000
56	Contractual services (51000)	21,087,000
57	Equipment (56000)	50,000
58		-----
59	Total amount available	47,454,000
60		-----
61		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 This amount is appropriated to pay for OTDA
2 personal service and nonpersonal service
3 expenses incurred by the office's division
4 of disability determinations, including
5 payments to the social security adminis-
6 tration, in making determinations and
7 re-determinations regarding blindness and
8 disability in accordance with title XVI of
9 the social security act for the New York
10 state supplement program.

11 Notwithstanding any other provision of law
12 to the contrary, the Administrative
13 Hearing Interchange and Transfer Authority
14 as defined in the 2017-18 state fiscal
15 year state operations appropriation for
16 the budget division program of the
17 division of the budget, are deemed fully
18 incorporated herein and a part of this
19 appropriation as if fully stated.

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of any
25 other department, agency or public author-
26 ity or by transfer or suballocation to any
27 department, agency or public authority
28 with the approval of the director of the
29 budget.

30 Notwithstanding any law to the contrary, no
31 funds under this appropriation shall be
32 available for certification or payment
33 until (i) the legislature has finally
34 acted upon the appropriations for the
35 office of temporary and disability
36 assistance contained in the aid to
37 localities budget bill, and (ii) the
38 director of the budget has determined that
39 those aid to localities appropriations as
40 finally acted on by the legislature are
41 sufficient for the ensuing fiscal year.

42		
43	Personal service--regular (50100)	600,000
44	Contractual services (51000)	600,000
45		-----
46	Total amount available	1,200,000
47		-----
48	Program account subtotal	48,654,000
49		-----

50
51 Special Revenue Funds - Federal
52 Federal Health and Human Services Fund
53 Home Energy Assistance Program Account - 25123
54

55 For services and expenses related to the
56 administration of the low income home
57 energy assistance program. Pursuant to
58 provisions of the federal omnibus budget
59 reconciliation act of 1981, and with the
60 approval of the director of the budget, a
61 portion of the funds appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 may be transferred or suballocated to
2 other state agencies for administration of
3 the home energy assistance program.

4 Notwithstanding any other provision of law
5 to the contrary, the Administrative
6 Hearing Interchange and Transfer Authority
7 as defined in the 2017-18 state fiscal
8 year state operations appropriation for
9 the budget division program of the
10 division of the budget, are deemed fully
11 incorporated herein and a part of this
12 appropriation as if fully stated.

13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer with-
17 out limit, with any appropriation of any
18 other department, agency or public author-
19 ity or by transfer or suballocation to any
20 department, agency or public authority
21 with the approval of the director of the
22 budget.

23		
24	Personal service (50000)	2,125,000
25	Nonpersonal service (57050)	1,433,000
26	Fringe benefits (60090)	432,000
27	Indirect costs (58850)	1010,000
28		-----
29	Program account subtotal	5,000,000
30		-----

31
32 Special Revenue Funds - Federal
33 Federal USDA-Food and Nutrition Services Fund
34 Federal Food and Nutrition Services Account - 25024
35

36 For services and expenses related to the
37 administration of the supplemental nutri-
38 tion assistance program. Amounts appropri-
39 ated herein may be used for the expenses
40 associated with the operation of the
41 statewide electronic benefit transfer
42 (EBT) system; the common benefit identifi-
43 cation card (CBIC); the automated finger
44 imaging system (AFIS); and an integrated
45 eligibility system. With the approval of
46 the director of budget, a portion of the
47 funds appropriated herein may be trans-
48 ferred or suballocated to other state
49 agencies for the administration of supple-
50 mental nutrition assistance program or for
51 purposes related to the implementation of
52 an integrated eligibility system.

53 Notwithstanding any other provision of law
54 to the contrary, the Administrative
55 Hearing Interchange and Transfer Authority
56 as defined in the 2017-18 state fiscal
57 year state operations appropriation for
58 the budget division program of the
59 division of the budget, are deemed fully
60 incorporated herein and a part of this
61 appropriation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer with-
5 out limit, with any appropriation of any
6 other department, agency or public author-
7 ity or by transfer or suballocation to any
8 department, agency or public authority
9 with the approval of the director of the
10 budget.

11		
12	Personal service (50000)	459,000
13	Nonpersonal service (57050)	22,383,000
14	Fringe benefits (60090)	266,000
15	Indirect costs (58850)	92,000
16		-----
17	Program account subtotal	23,200,000
18		-----
19		
20	INFORMATION TECHNOLOGY PROGRAM	13,383,000
21		-----

22
23 General Fund
24 State Purposes Account - 10050
25

26 For the design and implementation of modifi-
27 cations and enhancements to the welfare-
28 to-work case management system, the
29 welfare management system, the child
30 support management system and other
31 related systems operated by the office of
32 temporary and disability assistance, the
33 office of children and family services,
34 the department of labor, or the department
35 of health necessary for the successful
36 implementation of the personal responsi-
37 bility and work opportunity reconciliation
38 act of 1996 (P.L. 104-193) and the New
39 York state welfare reform act of 1997
40 (chapter 436 of the laws of 1997) includ-
41 ing the payment of liabilities incurred
42 prior to April 1, 2017. Funds may only be
43 made available pursuant to a cost allo-
44 cation plan submitted to the department of
45 health and human services, the United
46 States department of agriculture and any
47 other applicable federal agency to the
48 extent that such approvals are required by
49 federal statute or regulations or upon
50 determination by the director of the budg-
51 et that expenditure of these funds is
52 necessary to meet the purposes defined
53 herein. This appropriation shall only be
54 available upon approval of an expenditure
55 plan by the director of the budget.

56 Notwithstanding section 51 of the state
57 finance law and any other provision of law
58 to the contrary, the director of the budg-
59 et may, upon the advice of the commission-
60 er of the office of temporary and disabili-
61 ty assistance, authorize the transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 interchange of moneys appropriated herein
2 with any other state operations - general
3 fund appropriation within the office of
4 temporary and disability assistance except
5 where transfer or interchange of appropri-
6 ations is prohibited or otherwise
7 restricted by law.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, the IT Interchange and
11 Transfer Authority and the Administrative
12 Hearing Interchange and Transfer Authority
13 as defined in the 2017-18 state fiscal
14 year state operations appropriation for
15 the budget division program of the
16 division of the budget, are deemed fully
17 incorporated herein and a part of this
18 appropriation as if fully stated.

19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer with-
23 out limit, with any appropriation of any
24 other department, agency or public author-
25 ity or by transfer or suballocation to any
26 department, agency or public authority
27 with the approval of the director of the
28 budget.

29 Notwithstanding any law to the contrary, no
30 funds under this appropriation shall be
31 available for certification or payment
32 until (i) the legislature has finally
33 acted upon the appropriations for the
34 office of temporary and disability
35 assistance contained in the aid to
36 localities budget bill, and (ii) the
37 director of the budget has determined that
38 those aid to localities appropriations as
39 finally acted on by the legislature are
40 sufficient for the ensuing fiscal year.

41		
42	Contractual services (51000)	8,383,000
43		-----
44	Program account subtotal	8,383,000
45		-----

46
47 Special Revenue Funds - Federal
48 Federal USDA-Food and Nutrition Services Fund
49 Federal Food and Nutrition Services Account - 25024
50

51 For the federal share of the design and
52 implementation of modifications and
53 enhancements to the welfare-to-work case
54 management system, the welfare management
55 system, the child support management
56 system, the electronic benefit transfer
57 system, costs associated with New York
58 city facilities management, and other
59 related systems operated by the office of
60 temporary and disability assistance, the
61 office of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 the department of labor, or the department
 2 of health necessary for the successful
 3 implementation of the personal responsi-
 4 bility and work opportunity reconciliation
 5 act of 1996 (P.L. 104-193) and the New
 6 York state welfare reform act of 1997
 7 (chapter 436 of the laws of 1997).
 8 Notwithstanding any inconsistent provision
 9 of law, this appropriation shall be avail-
 10 able for costs heretofore and hereafter to
 11 be accrued and to be supported with feder-
 12 al funds including any department of agri-
 13 culture food and nutrition services grant
 14 award properly received by the state
 15 during or for a federal fiscal year in
 16 which costs can be properly submitted for
 17 reimbursement to the department of agri-
 18 culture. A portion of the amount appropri-
 19 ated herein may be transferred or inter-
 20 changed with any office of temporary and
 21 disability assistance federal department
 22 of agriculture food and nutrition services
 23 funds. Funds may only be made available
 24 pursuant to a cost allocation plan submit-
 25 ted to the department of health and human
 26 services, the United States department of
 27 agriculture and any other applicable
 28 federal agency to the extent that such
 29 approvals are required by federal statute
 30 or regulations. This appropriation shall
 31 only be available upon approval of an
 32 expenditure plan by the director of the
 33 budget for the purposes defined herein.

34 Notwithstanding any other provision of law
 35 to the contrary, the Administrative
 36 Hearing Interchange and Transfer Authority
 37 as defined in the 2017-18 state fiscal
 38 year state operations appropriation for
 39 the budget division program of the
 40 division of the budget, are deemed fully
 41 incorporated herein and a part of this
 42 appropriation as if fully stated.

43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts appro-
 45 priated herein may be increased or
 46 decreased by interchange or transfer with-
 47 out limit, with any appropriation of any
 48 other department, agency or public author-
 49 ity or by transfer or suballocation to any
 50 department, agency or public authority
 51 with the approval of the director of the
 52 budget.

53		
54	Nonpersonal service (57050)	5,000,000
55		-----
56	Program account subtotal	5,000,000
57		-----
58		
59	SPECIALIZED SERVICES PROGRAM	21,458,000
60		-----
61		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 General Fund
 2 State Purposes Account - 10050
 3
 4 This amount is appropriated to pay for OTDA
 5 personal service and nonpersonal service
 6 expenses including the payment of liabil-
 7 ities incurred prior to April 1, 2017.
 8 Notwithstanding section 51 of the state
 9 finance law and any other provision of law
 10 to the contrary, the director of the budg-
 11 et may, upon the advice of the commission-
 12 er of the office of temporary and disabil-
 13 ity assistance, authorize the transfer or
 14 interchange of moneys appropriated herein
 15 with any other state operations - general
 16 fund appropriation within the office of
 17 temporary and disability assistance except
 18 where transfer or interchange of appropri-
 19 ations is prohibited or otherwise
 20 restricted by law.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, the IT Interchange and
 24 Transfer Authority and the Administrative
 25 Hearing Interchange and Transfer Authority
 26 as defined in the 2017-18 state fiscal
 27 year state operations appropriation for
 28 the budget division program of the
 29 division of the budget, are deemed fully
 30 incorporated herein and a part of this
 31 appropriation as if fully stated.
 32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts appro-
 34 priated herein may be increased or
 35 decreased by interchange or transfer with-
 36 out limit, with any appropriation of any
 37 other department, agency or public author-
 38 ity or by transfer or suballocation to any
 39 department, agency or public authority
 40 with the approval of the director of the
 41 budget.
 42 Notwithstanding any law to the contrary, no
 43 funds under this appropriation shall be
 44 available for certification or payment
 45 until (i) the legislature has finally
 46 acted upon the appropriations for the
 47 office of temporary and disability
 48 assistance contained in the aid to
 49 localities budget bill, and (ii) the
 50 director of the budget has determined that
 51 those aid to localities appropriations as
 52 finally acted on by the legislature are
 53 sufficient for the ensuing fiscal year.

54		
55	Personal service--regular (50100)	15,642,000
56	Holiday/overtime compensation (50300)	61,000
57	Supplies and materials (57000)	30,000
58	Travel (54000)	185,000
59	Contractual services (51000)	1,825,000
60		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1	Equipment (56000)	20,000
2		-----
3	Program account subtotal	17,763,000
4		-----

5
6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Refugee Resettlement Account - 25160
9

10 For services and expenses related to the
11 administration of refugee programs includ-
12 ing but not limited to the Cuban-Haitian
13 and refugee resettlement program and the
14 Cuban-Haitian and refugee targeted assist-
15 ance program. Notwithstanding any incon-
16 sistent provision of law, and subject to
17 the approval of the director of the budg-
18 et, funds appropriated herein may be
19 transferred or suballocated to the depart-
20 ment of health for services and expenses
21 related to the administration of the refu-
22 gee resettlement health assessment
23 program.

24 Notwithstanding any other provision of law
25 to the contrary, the Administrative
26 Hearing Interchange and Transfer Authority
27 as defined in the 2017-18 state fiscal
28 year state operations appropriation for
29 the budget division program of the
30 division of the budget, are deemed fully
31 incorporated herein and a part of this
32 appropriation as if fully stated.

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of any
38 other department, agency or public author-
39 ity or by transfer or suballocation to any
40 department, agency or public authority
41 with the approval of the director of the
42 budget.
43

44	Personal service (50000)	1,555,000
45	Nonpersonal service (57050)	355,000
46	Fringe benefits (60090)	890,000
47	Indirect costs (58850)	385,000
48		-----
49	Program account subtotal	3,185,000
50		-----

51
52 Special Revenue Funds - Federal
53 Federal Miscellaneous Operating Grants Fund
54 Homeless Housing Account - 25390
55

56 For services and expenses related to the
57 administration of federal homeless and
58 other support services grants.

59 Notwithstanding section 51 of the state
60 finance law and any other provision of law
61 to the contrary, the director of the budg-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 et may, upon the advice of the commission-
2 er of the office of temporary and disabil-
3 ity assistance, make an amount
4 appropriated herein available through
5 interchange to any other fund in which
6 federal homeless grants are received, for
7 services and expenses related to federal
8 homeless and other federal support
9 services grants.

10 Notwithstanding any other provision of law
11 to the contrary, the Administrative
12 Hearing Interchange and Transfer Authority
13 as defined in the 2017-18 state fiscal
14 year state operations appropriation for
15 the budget division program of the
16 division of the budget, are deemed fully
17 incorporated herein and a part of this
18 appropriation as if fully stated.

19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer with-
23 out limit, with any appropriation of any
24 other department, agency or public author-
25 ity or by transfer or suballocation to any
26 department, agency or public authority
27 with the approval of the director of the
28 budget.

29		
30	Personal service (50000)	245,000
31	Nonpersonal service (57050)	62,000
32	Fringe benefits (60090)	142,000
33	Indirect costs (58850)	61,000
34		-----
35	Program account subtotal	510,000
36		-----

37

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

- 2
- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 OTDA Program Account - 21980
- 6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to the support of health and social
9 services programs.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the office shall reduce reimbursement
12 otherwise payable to social services districts to recover 100
13 percent of costs incurred by the office on behalf of social services
14 districts, including the costs incurred for electronic access to
15 federal systems to verify alien status for entitlements.

16 Contractual services (51000) ... 2,500,000 (re. \$1,353,000)

17

18 CHILD WELL BEING PROGRAM

19

- 20 Special Revenue Funds - Federal
- 21 Federal Health and Human Services Fund
- 22 Child Support Account - 25178
- 23

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to the administration of the child
26 support enforcement program.

27 A portion of the funds appropriated herein, subject to the approval of
28 the director of the budget, may be used as the federal match for
29 services designed to strengthen child support enforcement activities
30 including but not necessarily limited to instate bank match
31 services; a paternity media campaign; a medical support unit;
32 payments to hospitals and other eligible entities for obtaining
33 voluntary paternity acknowledgments; joint enforcement teams;
34 remediation of hard-to-collect cases; location services; website
35 services; child support guidelines review; and operation of a
36 centralized support collection unit, including the cost of banking
37 services and an automated voice response system and customer service
38 unit.

39 Notwithstanding any inconsistent provision of law, amounts
40 appropriated herein may be used, pursuant to a plan approved by the
41 director of the budget, for the planning, development and operation
42 of an automated system designed to meet the requirements of the
43 family support act of 1988, the personal responsibility and work
44 opportunity reconciliation act of 1996 and to facilitate and improve
45 local districts operations related to child support enforcement.

46 Notwithstanding any inconsistent provision of the law to the contrary,
47 pursuant to memoranda of understanding and subject to the approval
48 of the director of the budget, a portion of the amount appropriated
49 herein may be available for expenditures of the department of
50 taxation and finance, the department of motor vehicles, and the
51 department of labor for reimbursement of administrative costs of
52 these departments associated with efforts to increase child support
53 collections.

54 Nonpersonal service (57050) ... 27,042,000 (re. \$20,996,000)

55

56 DISABILITY DETERMINATIONS PROGRAM

57

- 58 Special Revenue Funds - Federal
- 59 Federal Health and Human Services Fund
- 60 Disability Determinations Account - 25153
- 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to the office of disability
3 determinations.
4 Personal service (50000) ... 72,000,000 (re. \$39,894,000)
5 Nonpersonal service (57050) ... 52,000,000 (re. \$36,026,000)
6 Fringe benefits (60090) ... 39,000,000 (re. \$28,288,000)
7 Indirect costs (58850) ... 18,000,000 (re. \$18,000,000)
8
9 By chapter 50, section 1, of the laws of 2015:
10 For services and expenses related to the office of disability determi-
11 nations.
12 Nonpersonal service (57050) ... 56,000,000 (re. \$13,750,000)
13 Indirect costs (58850) ... 14,000,000 (re. \$10,745,000)
14
15 By chapter 50, section 1, of the laws of 2014:
16 For services and expenses related to the office of disability determi-
17 nations.
18 Nonpersonal service ... 55,000,000 (re. \$14,046,000)
19
20 By chapter 50, section 1, of the laws of 2013:
21 For services and expenses related to the office of disability determi-
22 nations.
23 Nonpersonal service ... 54,000,000 (re. \$14,390,000)
24
25 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM
26
27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Home Energy Assistance Program Account - 25123
30
31 By chapter 50, section 1, of the laws of 2016:
32 For services and expenses related to the administration of the low
33 income home energy assistance program. Pursuant to provisions of the
34 federal omnibus budget reconciliation act of 1981, and with the
35 approval of the director of the budget, a portion of the funds
36 appropriated herein may be transferred or suballocated to other
37 state agencies for administration of the home energy assistance
38 program.
39 Personal service (50000) ... 2,125,000 (re. \$451,000)
40 Nonpersonal service (57050) ... 1,375,000 (re. \$1,200,000)
41 Fringe benefits (60090) ... 1,100,000 (re. \$263,000)
42 Indirect costs (58850) ... 400,000 (re. \$186,000)
43
44 Special Revenue Funds - Federal
45 Federal USDA-Food and Nutrition Services Fund
46 Federal Food and Nutrition Services Account - 25024
47
48 By chapter 50, section 1, of the laws of 2016:
49 For services and expenses related to the administration of the
50 supplemental nutrition assistance program. Amounts appropriated
51 herein may be used for the expenses associated with the operation of
52 the statewide electronic benefit transfer (EBT) system; the common
53 benefit identification card (CBIC); the automated finger imaging
54 system (AFIS); and an integrated eligibility system. With the
55 approval of the director of budget, a portion of the funds
56 appropriated herein may be transferred or suballocated to other
57 state agencies for the administration of supplemental nutrition
58 assistance program or for purposes related to the implementation of
59 an integrated eligibility system.
60 Personal service (50000) ... 393,000 (re. \$371,000)
61 Nonpersonal service (57050) ... 22,502,000 (re. \$20,435,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 215,000 (re. \$215,000)
2 Indirect costs (58850) ... 90,000 (re. \$90,000)

3
4 INFORMATION TECHNOLOGY PROGRAM

5
6 General Fund
7 State Purposes Account - 10050

8
9 By chapter 50, section 1, of the laws of 2016:

10 For the design and implementation of modifications and enhancements to
11 the welfare-to-work case management system, the welfare management
12 system, the child support management system and other related
13 systems operated by the office of temporary and disability
14 assistance, the office of children and family services, the
15 department of labor, or the department of health necessary for the
16 successful implementation of the personal responsibility and work
17 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
18 York state welfare reform act of 1997 (chapter 436 of the laws of
19 1997) including the payment of liabilities incurred prior to April
20 1, 2016. Funds may only be made available pursuant to a cost
21 allocation plan submitted to the department of health and human
22 services, the United States department of agriculture and any other
23 applicable federal agency to the extent that such approvals are
24 required by federal statute or regulations or upon determination by
25 the director of the budget that expenditure of these funds is
26 necessary to meet the purposes defined herein. This appropriation
27 shall only be available upon approval of an expenditure plan by the
28 director of the budget.

29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of the office of temporary and
32 disability assistance, authorize the transfer or interchange of
33 moneys appropriated herein with any other state operations - general
34 fund appropriation within the office of temporary and disability
35 assistance except where transfer or interchange of appropriations is
36 prohibited or otherwise restricted by law.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and
39 Transfer Authority as defined in the 2016-17 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated.

43 Contractual services (51000) ... 8,383,000 (re. \$8,250,000)

44
45 By chapter 50, section 1, of the laws of 2015:

46 For the non-federal share of the design and implementation of modifi-
47 cations and enhancements to the welfare-to-work case management
48 system, the welfare management system, the child support management
49 system and other related systems operated by the office of temporary
50 and disability assistance, the office of children and family
51 services, the department of labor, or the department of health
52 necessary for the successful implementation of the personal respon-
53 sibility and work opportunity reconciliation act of 1996 (P.L.
54 104-193) and the New York state welfare reform act of 1997 (chapter
55 436 of the laws of 1997) including the payment of liabilities
56 incurred prior to April 1, 2015. Funds may only be made available
57 pursuant to a cost allocation plan submitted to the department of
58 health and human services, the United States department of agricul-
59 ture and any other applicable federal agency to the extent that such
60 approvals are required by federal statute or regulations or upon
61 determination by the director of the budget that expenditure of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 these funds is necessary to meet the purposes defined herein. This
2 appropriation shall only be available upon approval of an expendi-
3 ture plan by the director of the budget.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2015-16 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated.

10 Contractual services (51000) ... 8,383,000 (re. \$7,859,000)

11
12 Special Revenue Funds - Federal
13 Federal USDA-Food and Nutrition Services Fund
14 Federal Food and Nutrition Services Account - 25024
15

16 By chapter 50, section 1, of the laws of 2016:
17 For the federal share of the design and implementation of
18 modifications and enhancements to the welfare-to-work case
19 management system, the welfare management system, the child support
20 management system, the electronic benefit transfer system, costs
21 associated with New York city facilities management, and other
22 related systems operated by the office of temporary and disability
23 assistance, the office of children and family services, the
24 department of labor, or the department of health necessary for the
25 successful implementation of the personal responsibility and work
26 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
27 York state welfare reform act of 1997 (chapter 436 of the laws of
28 1997). Notwithstanding any inconsistent provision of law, this
29 appropriation shall be available for costs heretofore and hereafter
30 to be accrued and to be supported with federal funds including any
31 department of agriculture food and nutrition services grant award
32 properly received by the state during or for a federal fiscal year
33 in which costs can be properly submitted for reimbursement to the
34 department of agriculture. A portion of the amount appropriated
35 herein may be transferred or interchanged with any office of
36 temporary and disability assistance federal department of
37 agriculture food and nutrition services funds. Funds may only be
38 made available pursuant to a cost allocation plan submitted to the
39 department of health and human services, the United States
40 department of agriculture and any other applicable federal agency to
41 the extent that such approvals are required by federal statute or
42 regulations. This appropriation shall only be available upon
43 approval of an expenditure plan by the director of the budget for
44 the purposes defined herein.

45 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

46
47 SPECIALIZED SERVICES PROGRAM
48
49 Special Revenue Funds - Federal
50 Federal Health and Human Services Fund
51 Refugee Resettlement Account - 25160
52

53 By chapter 50, section 1, of the laws of 2016:
54 For services and expenses related to the administration of refugee
55 programs including but not limited to the Cuban-Haitian and refugee
56 resettlement program and the Cuban-Haitian and refugee targeted
57 assistance program. Notwithstanding any inconsistent provision of
58 law, and subject to the approval of the director of the budget,
59 funds appropriated herein may be transferred or suballocated to the
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 department of health for services and expenses related to the
2 administration of the refugee resettlement health assessment
3 program.
4 Personal service (50000) ... 1,540,000 (re. \$1,201,000)
5 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
6 Fringe benefits (60090) ... 845,000 (re. \$732,000)
7 Indirect costs (58850) ... 380,000 (re. \$329,000)
8

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	3,131,700	0
6		-----	-----
7	All Funds	3,131,700	0
8		=====	=====

9

SCHEDULE

10

11			
12	NEW YORK STATE FINANCIAL CONTROL BOARD		3,131,700
13			-----

14

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 NYS Financial Control Board Account - 21911

18

19 This amount is appropriated to pay for
 20 financial control board personal service
 21 and nonpersonal service expenses including
 22 the payment of liabilities incurred prior
 23 to April 1, 2017.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2017-18 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer with-
 38 out limit, with any appropriation of any
 39 other department, agency or public author-
 40 ity or by transfer or suballocation to any
 41 department, agency or public authority
 42 with the approval of the director of the
 43 budget.

44

45	Personal service--regular (50100)	1,350,000
46	Supplies and materials (57000)	123,000
47	Travel (54000)	6,000
48	Contractual services (51000)	753,700
49	Equipment (56000)	30,000
50	Fringe benefits (60000)	830,000
51	Indirect costs (58800)	39,000
52		-----

53

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	353,140,963	1,128,000
6		-----	-----
7	All Funds	353,140,963	1,128,000
8		=====	=====

9

10 SCHEDULE

11

12	ADMINISTRATION PROGRAM		69,707,000
13			-----

14

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 State Transmitter of Money Insurance Fund Account -
 18 20130

19

20 For services and expenses related to the
 21 state transmitter of money insurance fund
 22 in accordance with article 13-C of the
 23 banking law.

24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts appro-
 26 priated herein may be increased or
 27 decreased by interchange or transfer with-
 28 out limit, with any appropriation of any
 29 other department, agency or public author-
 30 ity or by transfer or suballocation to any
 31 department, agency or public authority
 32 with the approval of the director of the
 33 budget.

34

35	Contractual services (51000)	14,000,000	
36		-----	
37	Program account subtotal	14,000,000	
38		-----	

39

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Banking Department Account - 21970

43

44 For services and expenses related to the
 45 administration and operation of the
 46 department of financial services.
 47 Notwithstanding section 51 of the state
 48 finance law, the money hereby appropriated
 49 may be increased or decreased by inter-
 50 change with any other appropriation within
 51 the department of financial services. Such
 52 annual interchanges made between banking
 53 department account appropriations and
 54 insurance department account appropri-
 55 ations may not, in the aggregate, total
 56 more than five million dollars. The super-
 57 intendent of the department of financial
 58 services shall report quarterly to the
 59 governor, the speaker of the assembly and
 60 the majority leader of the senate regard-
 61 ing any interchanges made pursuant to this
 62 provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 Such report shall specify the amount of
 2 moneys so interchanged and detail the
 3 expenditures funded as a result of such
 4 interchange.
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts appro-
 7 priated herein may be increased or
 8 decreased by interchange or transfer with-
 9 out limit, with any appropriation of any
 10 other department, agency or public author-
 11 ity or by transfer or suballocation to any
 12 department, agency or public authority
 13 with the approval of the director of the
 14 budget.

15		
16	Personal service--regular (50100)	7,531,000
17	Holiday/overtime compensation (50300)	14,000
18	Supplies and materials (57000)	985,000
19	Travel (54000)	221,000
20	Contractual services (51000)	7,811,000
21	Equipment (56000)	430,000
22	Fringe benefits (60000)	4,610,000
23	Indirect costs (58800)	222,000
24		-----
25	Program account subtotal	21,824,000
26		-----

27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Financial Services Seized Assets Account - 21973

31		
32	Contractual services (51000)	25,000
33	Equipment (56000)	475,000
34		-----
35	Program account subtotal	500,000
36		-----

37
 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Insurance Department Account - 21994

41
 42 For services and expenses related to the
 43 administration and operation of the
 44 department of financial services.
 45 Notwithstanding section 51 of the state
 46 finance law, the money hereby appropriated
 47 may be increased or decreased by inter-
 48 change with any other appropriation within
 49 the department of financial services. Such
 50 annual interchanges made between banking
 51 department account appropriations and
 52 insurance department account appropri-
 53 ations may not, in the aggregate, total
 54 more than five million dollars. The super-
 55 intendent of the department of financial
 56 services shall report quarterly to the
 57 governor, the speaker of the assembly and
 58 the majority leader of the senate regard-
 59 ing any interchanges made pursuant to this
 60 provision.
 61

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 Such report shall specify the amount of
2 moneys so interchanged and detail the
3 expenditures funded as a result of such
4 interchange.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer with-
9 out limit, with any appropriation of any
10 other department, agency or public author-
11 ity or by transfer or suballocation to any
12 department, agency or public authority
13 with the approval of the director of the
14 budget.

15 Notwithstanding any inconsistent provision
16 of law, rule or regulation to the
17 contrary, for the period April 1, 2017
18 through March 31, 2018, funds from this
19 appropriation shall be available to
20 implement a program in accordance with
21 regulations promulgated by the department
22 of financial services that govern pharmacy
23 benefit managers performing pharmacy
24 benefit management services which meet the
25 following requirements

26 a. Every pharmacy benefit manager that
27 performs pharmacy benefit management
28 services for a health insurer doing
29 business in New York (i.e., an insurance
30 company authorized in this state to write
31 accident and health insurance, a company
32 organized pursuant to article 43 of the
33 insurance law, a municipal cooperative
34 health benefit plan established pursuant
35 to article 47 of the insurance law, a
36 health maintenance organization certified
37 pursuant to article 44 of the public
38 health law, an institution of higher
39 education certified pursuant to section
40 1124 of the insurance law, or the New
41 York state health insurance plan
42 established under article 11 of the civil
43 service law), except any pharmacy benefit
44 manager that solely provides services to a
45 plan subject to section 364-j of the
46 social services law, at any time between
47 April 1, 2017 through March 31, 2018 shall
48 be required, to register with the
49 superintendent in a manner acceptable to
50 the superintendent. Every such
51 registration shall expire on March 31,
52 2018 regardless of when registration was
53 first made. Every pharmacy benefit manager
54 that performs pharmacy benefit management
55 services for a health insurer doing
56 business in New York, except an insurer
57 that solely provides services to a plan
58 subject to section 364-j of the social
59 services law, at any time between January
60 1, 2017 and May 1, 2017, shall make the
61 registration on or before May 1, 2017. All
62 other pharmacy benefit managers that

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 perform pharmacy benefit management
2 services for a health insurer doing
3 business in New York, except an insurer
4 that solely provides services to a plan
5 subject to section 364-j of the social
6 services law, shall make the registration
7 prior to performing pharmacy benefit
8 management services for a health insurer
9 doing business in New York. Each pharmacy
10 benefit manager shall renew its
11 registration by February 1, 2018 for the
12 2018 calendar year.

13 b. Between April 1, 2017 through March 31,
14 2018, every pharmacy benefit manager that
15 performs pharmacy benefit management
16 services for a health insurer doing
17 business in New York, except an insurer
18 that solely provides services to a plan
19 subject to section 364-j of the social
20 services law, shall report to the
21 superintendent, in a statement subscribed
22 and affirmed as true under penalties of
23 perjury, the information requested by the
24 superintendent. Such information may
25 include, without limitation, disclosure of
26 any financial incentive or benefit for
27 promoting the use of certain drugs and
28 other financial arrangements affecting
29 health insurers or their policyholders or
30 insureds. The superintendent also may
31 address to any pharmacy benefit manager or
32 its officers any inquiry in relation to
33 its provision of pharmacy benefit
34 management services or any matter
35 connected therewith. Provided, however,
36 that any information requested pursuant to
37 this paragraph may not include information
38 that relates solely to a plan subject to
39 section 364-j of the social services law.
40 Every pharmacy benefit manager or person
41 so addressed shall reply in writing to
42 such inquiry promptly and truthfully, and
43 such reply shall be, if required by the
44 superintendent, subscribed by such
45 individual, or by such officer or officers
46 of the pharmacy benefit manager, as the
47 superintendent shall designate, and
48 affirmed by them as true under the
49 penalties of perjury. In the event any
50 pharmacy benefit manager or person does
51 not submit a report required by this
52 section or does not provide a good faith
53 response to an inquiry from the
54 superintendent pursuant to this section
55 within a time period specified by the
56 superintendent of not less than fifteen
57 business days, the superintendent is
58 authorized, after notice and hearing, to
59 suspend the registration of the pharmacy
60 benefit manager.

61 c. For the period from April 1, 2017 through
62 March 31, 2018, the superintendent may

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 maintain and prosecute an action against
 2 any pharmacy benefit manager that performs
 3 pharmacy benefit management services for a
 4 health insurer doing business in New York,
 5 except an insurer that solely provides
 6 services to a plan subject to section 364-
 7 j of the social services law, that fails
 8 to comply with any of the requirements set
 9 forth in paragraphs (a) or (b) for the
 10 purpose of obtaining an injunction
 11 restraining such person or persons from
 12 performing any pharmacy benefit management
 13 services in the state. Notwithstanding any
 14 law to the contrary, the superintendent
 15 may, in his or her sole discretion, either
 16 (1) prosecute any such action and retain
 17 charge and control of the action or (2)
 18 refer such action to the department of law
 19 for prosecution.

20		
21	Personal service--regular (50100)	11,357,000
22	Holiday/overtime compensation (50300)	21,000
23	Supplies and materials (57000)	1,477,000
24	Travel (54000)	331,000
25	Contractual services (51000)	12,216,000
26	Equipment (56000)	646,000
27	Fringe benefits (60000)	6,951,000
28	Indirect costs (58800)	334,000
29		-----
30	Program account subtotal	33,333,000
31		-----

32
 33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Settlement Account - 22045
 36

37 For services and expenses related to the
 38 enforcement actions in accordance with the
 39 purpose outlined in the settlement under
 40 which funding is obtained. Notwithstanding
 41 any inconsistent provision of law, all or
 42 a portion of this appropriation may,
 43 subject to the approval of the director of
 44 the budget, be transferred to the special
 45 revenue funds - other / aid to localities,
 46 miscellaneous special revenue fund - other
 47 / aid to localities, banking department
 48 settlement account. Notwithstanding any
 49 inconsistent provision of law, the direc-
 50 tor of the budget may suballocate up to
 51 the full amount of this appropriation to
 52 any department, agency or authority.

53		
54	Contractual services (51000)	50,000
55		-----
56	Program account subtotal	50,000
57		-----

58
 59 BANKING PROGRAM 83,336,000
 60 -----
 61
 62

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Banking Department Account - 21970
 4

5 For services and expenses related to consum-
 6 er protection activities. Notwithstanding
 7 section 51 of the state finance law, the
 8 money hereby appropriated may be increased
 9 or decreased by interchange with any other
 10 appropriation within the department of
 11 financial services. Such annual inter-
 12 changes made between banking department
 13 account appropriations and insurance
 14 department account appropriations may not,
 15 in the aggregate, total more than five
 16 million dollars. The superintendent of the
 17 department of financial services shall
 18 report quarterly to the governor, the
 19 speaker of the assembly and the majority
 20 leader of the senate regarding any inter-
 21 changes made pursuant to this provision.
 22 Such report shall specify the amount of
 23 moneys so interchanged and detail the
 24 expenditures funded as a result of such
 25 interchange.

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of any
 31 other department, agency or public author-
 32 ity or by transfer or suballocation to any
 33 department, agency or public authority
 34 with the approval of the director of the
 35 budget.
 36

37 Personal service--regular (50100)	9,546,000
38 Holiday/overtime compensation (50300)	13,000
39 Supplies and materials (57000)	19,000
40 Travel (54000)	224,000
41 Contractual services (51000)	348,000
42 Equipment (56000)	10,000
43 Fringe benefits (60000)	5,869,000
44 Indirect costs (58800)	282,000
45	-----
46 Total amount available	16,311,000
47	-----

48
 49 For services and expenses related to the
 50 regulatory activities of the department of
 51 financial services. Notwithstanding
 52 section 51 of the state finance law, the
 53 money hereby appropriated may be increased
 54 or decreased by interchange with any other
 55 appropriation within the department of
 56 financial services. Such annual inter-
 57 changes made between banking department
 58 account appropriations and insurance
 59 department account appropriations may not,
 60 in the aggregate, total more than five
 61 million dollars. The superintendent of the
 62 department of financial services shall

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 report quarterly to the governor, the
 2 speaker of the assembly and the majority
 3 leader of the senate regarding any inter-
 4 changes made pursuant to this provision.
 5 Such report shall specify the amount of
 6 moneys so interchanged and detail the
 7 expenditures funded as a result of such
 8 interchange.

9 Notwithstanding any other provision of law
 10 to the contrary, any of the amounts appro-
 11 priated herein may be increased or
 12 decreased by interchange or transfer with-
 13 out limit, with any appropriation of any
 14 other department, agency or public author-
 15 ity or by transfer or suballocation to any
 16 department, agency or public authority
 17 with the approval of the director of the
 18 budget.

19

20	Personal service--regular (50100)	37,539,000
21	Holiday/overtime compensation (50300)	68,000
22	Supplies and materials (57000)	11,000
23	Travel (54000)	1,649,000
24	Contractual services (51000)	2,389,000
25	Equipment (56000)	100,000
26	Fringe benefits (60000)	22,996,000
27	Indirect costs (58800)	1,108,000
28		-----
29	Total amount available	65,860,000
30		-----
31		
36	Supplies and materials (57000)	55,000
37	Contractual services (51000)	55,000
38	Travel (54000)	55,000
39	Equipment (56000)	62,000
40		-----
41	Total amount available	227,000
42		-----
43		
57	Personal service--regular (50100)	400,000
58	Contractual services (51000)	340,000
59	Fringe benefits (60000)	182,000
60		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	16,000
2		-----
3	Total amount available	938,000
4		-----
5		
6	INSURANCE PROGRAM	200,097,963
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Insurance Department Account - 21994	
12		

13 For services and expenses related to consum-
 14 er services activities. Notwithstanding
 15 section 51 of the state finance law, the
 16 money hereby appropriated may be increased
 17 or decreased by interchange with any other
 18 appropriation within the department of
 19 financial services. Such annual inter-
 20 changes may not, in the aggregate, total
 21 more than five million dollars. The super-
 22 intendent of the department of financial
 23 services shall report quarterly to the
 24 governor, the speaker of the assembly and
 25 the majority leader of the senate regard-
 26 ing any interchanges made pursuant to this
 27 provision. Such report shall specify the
 28 amount of moneys so interchanged and
 29 detail the expenditures funded as a result
 30 of such interchange.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer with-
 35 out limit, with any appropriation of any
 36 other department, agency or public author-
 37 ity or by transfer or suballocation to any
 38 department, agency or public authority
 39 with the approval of the director of the
 40 budget.

41 Notwithstanding any inconsistent provision
 42 of law, rule or regulation to the
 43 contrary, for the period April 1, 2017
 44 through March 31, 2018, funds from this
 45 appropriation shall be available to
 46 implement a program in accordance with
 47 regulations promulgated by the department
 48 of financial services that govern pharmacy
 49 benefit managers performing pharmacy
 50 benefit management services which meet the
 51 following requirements

- 52 a. Every pharmacy benefit manager that
- 53 performs pharmacy benefit management
- 54 services for a health insurer doing
- 55 business in New York (i.e., an insurance
- 56 company authorized in this state to write
- 57 accident and health insurance, a company
- 58 organized pursuant to article 43 of the
- 59 insurance law, a municipal cooperative
- 60 health benefit plan established pursuant
- 61 to article 47 of the insurance law, a
- 62 health maintenance organization certified

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 pursuant to article 44 of the public
2 health law, an institution of higher
3 education certified pursuant to section
4 1124 of the insurance law, or the New
5 York state health insurance plan
6 established under article 11 of the civil
7 service law), except any pharmacy benefit
8 manager that solely provides services to a
9 plan subject to section 364-j of the
10 social services law, at any time between
11 April 1, 2017 through March 31, 2018 shall
12 be required, to register with the
13 superintendent in a manner acceptable to
14 the superintendent. Every such
15 registration shall expire on March 31,
16 2018 regardless of when registration was
17 first made. Every pharmacy benefit manager
18 that performs pharmacy benefit management
19 services for a health insurer doing
20 business in New York, except an insurer
21 that solely provides services to a plan
22 subject to section 364-j of the social
23 services law, at any time between January
24 1, 2017 and May 1, 2017, shall make the
25 registration on or before May 1, 2017. All
26 other pharmacy benefit managers that
27 perform pharmacy benefit management
28 services for a health insurer doing
29 business in New York, except an insurer
30 that solely provides services to a plan
31 subject to section 364-j of the social
32 services law, shall make the registration
33 prior to performing pharmacy benefit
34 management services for a health insurer
35 doing business in New York. Each pharmacy
36 benefit manager shall renew its
37 registration by February 1, 2018 for the
38 2018 calendar year.

39 b. Between April 1, 2017 through March 31,
40 2018, every pharmacy benefit manager that
41 performs pharmacy benefit management
42 services for a health insurer doing
43 business in New York, except an insurer
44 that solely provides services to a plan
45 subject to section 364-j of the social
46 services law, shall report to the
47 superintendent, in a statement subscribed
48 and affirmed as true under penalties of
49 perjury, the information requested by the
50 superintendent. Such information may
51 include, without limitation, disclosure of
52 any financial incentive or benefit for
53 promoting the use of certain drugs and
54 other financial arrangements affecting
55 health insurers or their policyholders or
56 insureds. The superintendent also may
57 address to any pharmacy benefit manager or
58 its officers any inquiry in relation to
59 its provision of pharmacy benefit
60 management services or any matter
61 connected therewith. Provided, however,
62 that any information requested pursuant to

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 this paragraph may not include information
 2 that relates solely to a plan subject to
 3 section 364-j of the social services law.
 4 Every pharmacy benefit manager or person
 5 so addressed shall reply in writing to
 6 such inquiry promptly and truthfully, and
 7 such reply shall be, if required by the
 8 superintendent, subscribed by such
 9 individual, or by such officer or officers
 10 of the pharmacy benefit manager, as the
 11 superintendent shall designate, and
 12 affirmed by them as true under the
 13 penalties of perjury. In the event any
 14 pharmacy benefit manager or person does
 15 not submit a report required by this
 16 section or does not provide a good faith
 17 response to an inquiry from the
 18 superintendent pursuant to this section
 19 within a time period specified by the
 20 superintendent of not less than fifteen
 21 business days, the superintendent is
 22 authorized, after notice and hearing, to
 23 suspend the registration of the pharmacy
 24 benefit manager.

25 c. For the period from April 1, 2017 through
 26 March 31, 2018, the superintendent may
 27 maintain and prosecute an action against
 28 any pharmacy benefit manager that performs
 29 pharmacy benefit management services for a
 30 health insurer doing business in New York,
 31 except an insurer that solely provides
 32 services to a plan subject to section 364-
 33 j of the social services law, that fails
 34 to comply with any of the requirements set
 35 forth in paragraphs (a) or (b) for the
 36 purpose of obtaining an injunction
 37 restraining such person or persons from
 38 performing any pharmacy benefit management
 39 services in the state. Notwithstanding any
 40 law to the contrary, the superintendent
 41 may, in his or her sole discretion, either
 42 (1) prosecute any such action and retain
 43 charge and control of the action or (2)
 44 refer such action to the department of law
 45 for prosecution.

46		
47	Personal service--regular (50100)	12,600,000
48	Holiday/overtime compensation (50300)	19,000
49	Supplies and materials (57000)	29,000
50	Travel (54000)	336,000
51	Contractual services (51000)	522,000
52	Equipment (56000)	16,000
53	Fringe benefits (60000)	7,001,000
54	Indirect costs (58800)	393,000
55		-----
56	Total amount available	20,916,000
57		-----

58
 59 For services and expenses related to the
 60 regulatory activities of the department of
 61 financial services. Notwithstanding
 62 section 51 of the state finance law, the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 money hereby appropriated may be increased
2 or decreased by interchange with any other
3 appropriation within the department of
4 financial services. Such annual inter-
5 changes may not, in the aggregate, total
6 more than five million dollars. The super-
7 intendent of the department of financial
8 services shall report quarterly to the
9 governor, the speaker of the assembly and
10 the majority leader of the senate regard-
11 ing any interchanges made pursuant to this
12 provision. Such report shall specify the
13 amount of moneys so interchanged and
14 detail the expenditures funded as a result
15 of such interchange.

16 Notwithstanding any other provision of law
17 to the contrary, any of the amounts appro-
18 priated herein may be increased or
19 decreased by interchange or transfer with-
20 out limit, with any appropriation of any
21 other department, agency or public author-
22 ity or by transfer or suballocation to any
23 department, agency or public authority
24 with the approval of the director of the
25 budget.

26 Notwithstanding any inconsistent provision
27 of law, rule or regulation to the
28 contrary, for the period April 1, 2017
29 through March 31, 2018, funds from this
30 appropriation shall be available to
31 implement a program in accordance with
32 regulations promulgated by the department
33 of financial services that govern pharmacy
34 benefit managers performing pharmacy
35 benefit management services which meet the
36 following requirements

37 a. Every pharmacy benefit manager that
38 performs pharmacy benefit management
39 services for a health insurer doing
40 business in New York (i.e., an insurance
41 company authorized in this state to write
42 accident and health insurance, a company
43 organized pursuant to article 43 of the
44 insurance law, a municipal cooperative
45 health benefit plan established pursuant
46 to article 47 of the insurance law, a
47 health maintenance organization certified
48 pursuant to article 44 of the public
49 health law, an institution of higher
50 education certified pursuant to section
51 1124 of the insurance law, or the New
52 York state health insurance plan
53 established under article 11 of the civil
54 service law), except any pharmacy benefit
55 manager that solely provides services to a
56 plan subject to section 364-j of the
57 social services law, at any time between
58 April 1, 2017 through March 31, 2018 shall
59 be required, to register with the
60 superintendent in a manner acceptable to
61 the superintendent. Every such
62 registration shall expire on March 31,

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 2018 regardless of when registration was
2 first made. Every pharmacy benefit manager
3 that performs pharmacy benefit management
4 services for a health insurer doing
5 business in New York, except an insurer
6 that solely provides services to a plan
7 subject to section 364-j of the social
8 services law, at any time between January
9 1, 2017 and May 1, 2017, shall make the
10 registration on or before May 1, 2017. All
11 other pharmacy benefit managers that
12 perform pharmacy benefit management
13 services for a health insurer doing
14 business in New York, except an insurer
15 that solely provides services to a plan
16 subject to section 364-j of the social
17 services law, shall make the registration
18 prior to performing pharmacy benefit
19 management services for a health insurer
20 doing business in New York. Each pharmacy
21 benefit manager shall renew its
22 registration by February 1, 2018 for the
23 2018 calendar year.

24 b. Between April 1, 2017 through March 31,
25 2018, every pharmacy benefit manager that
26 performs pharmacy benefit management
27 services for a health insurer doing
28 business in New York, except an insurer
29 that solely provides services to a plan
30 subject to section 364-j of the social
31 services law, shall report to the
32 superintendent, in a statement subscribed
33 and affirmed as true under penalties of
34 perjury, the information requested by the
35 superintendent. Such information may
36 include, without limitation, disclosure of
37 any financial incentive or benefit for
38 promoting the use of certain drugs and
39 other financial arrangements affecting
40 health insurers or their policyholders or
41 insureds. The superintendent also may
42 address to any pharmacy benefit manager or
43 its officers any inquiry in relation to
44 its provision of pharmacy benefit
45 management services or any matter
46 connected therewith. Provided, however,
47 that any information requested pursuant to
48 this paragraph may not include information
49 that relates solely to a plan subject to
50 section 364-j of the social services law.
51 Every pharmacy benefit manager or person
52 so addressed shall reply in writing to
53 such inquiry promptly and truthfully, and
54 such reply shall be, if required by the
55 superintendent, subscribed by such
56 individual, or by such officer or officers
57 of the pharmacy benefit manager, as the
58 superintendent shall designate, and
59 affirmed by them as true under the
60 penalties of perjury. In the event any
61 pharmacy benefit manager or person does
62 not submit a report required by this

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 section or does not provide a good faith
 2 response to an inquiry from the
 3 superintendent pursuant to this section
 4 within a time period specified by the
 5 superintendent of not less than fifteen
 6 business days, the superintendent is
 7 authorized, after notice and hearing, to
 8 suspend the registration of the pharmacy
 9 benefit manager.

10 c. For the period from April 1, 2017 through
 11 March 31, 2018, the superintendent may
 12 maintain and prosecute an action against
 13 any pharmacy benefit manager that performs
 14 pharmacy benefit management services for a
 15 health insurer doing business in New York,
 16 except an insurer that solely provides
 17 services to a plan subject to section 364-
 18 j of the social services law, that fails
 19 to comply with any of the requirements set
 20 forth in paragraphs (a) or (b) for the
 21 purpose of obtaining an injunction
 22 restraining such person or persons from
 23 performing any pharmacy benefit management
 24 services in the state. Notwithstanding any
 25 law to the contrary, the superintendent
 26 may, in his or her sole discretion, either
 27 (1) prosecute any such action and retain
 28 charge and control of the action or (2)
 29 refer such action to the department of law
 30 for prosecution.

31		
32	Personal service--regular (50100)	55,236,000
33	Temporary service (50200)	18,000
34	Holiday/overtime compensation (50300)	135,000
35	Supplies and materials (57000)	372,000
36	Travel (54000)	2,491,000
37	Contractual services (51000)	4,986,000
38	Equipment (56000)	129,000
39	Fringe benefits (60000)	31,647,000
40	Indirect costs (58800)	1,678,000
41		-----
42	Total amount available	96,692,000
43		-----
44		

45 For suballocation to the department of state
 46 for expenses incurred in the enforcement,
 47 development and maintenance of the state
 48 building code.

49		
50	Personal service--regular (50100)	4,582,222
51	Supplies and materials (57000)	571,000
52	Travel (54000)	300,000
53	Contractual services (51000)	1,026,000
54	Equipment (56000)	201,000
55	Fringe benefits (60000)	1,911,291
56	Indirect costs (58800)	159,000
57		-----
58	Total amount available	8,750,513
59		-----
60		
61		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1	For suballocation to the division of home-	
2	land security and emergency services for	
3	expenses related to the urban search and	
4	rescue program.	
5		
6	Personal service--regular (50100)	165,596
7	Supplies and materials (57000)	75,000
8	Travel (54000)	50,000
9	Contractual services (51000)	100,000
10	Equipment (56000)	61,000
11	Fringe benefits (60000)	48,705
12	Indirect costs (58800)	4,000
13		-----
14	Total amount available	504,301
15		-----
16		
17	For suballocation to the division of home-	
18	land security and emergency services for	
19	services and expenses related to the fire	
20	prevention and control program and the	
21	state fire reporting system.	
22		
23	Personal service--regular (50100)	12,614,274
24	Holiday/overtime compensation (50300)	143,000
25	Supplies and materials (57000)	1,000,000
26	Travel (54000)	1,315,000
27	Contractual services (51000)	1,034,000
28	Equipment (56000)	1,860,000
29	Fringe benefits (60000)	5,224,465
30	Indirect costs (58800)	346,000
31		-----
32	Total amount available	23,536,739
33		-----
34		
35	For suballocation to the office of the	
36	inspector general for services and	
37	expenses.	
38		
39	Supplies and materials (57000)	60,000
40	Travel (54000)	60,000
41	Contractual services (51000)	60,000
42	Equipment (56000)	70,000
43		-----
44	Total amount available	250,000
45		-----
46		
47	For suballocation to the division of home-	
48	land security and emergency services for	
49	services and expenses of developing and	
50	promulgating fire safety standards for	
51	cigarettes pursuant to section 156-c of	
52	the executive law.	
53		
54	Personal service--regular (50100)	325,647
55	Supplies and materials (57000)	232,658
56	Travel (54000)	157,658
57	Contractual services (51000)	139,595
58	Equipment (56000)	62,818
59	Fringe benefits (60000)	125,405
60		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	20,000
2		-----
3	Total amount available	1,063,781
4		-----
5		
6	For suballocation to the division of home-	
7	land security and emergency services for	
8	services and expenses related to the	
9	repair and rehabilitation of the state	
10	fire training academy.	
11		
12	Contractual services (51000)	500,000
13		-----
14		
15	For suballocation to the division of home-	
16	land security and emergency services for	
17	expenses related to fire inspections and	
18	fire safety training programs at privately	
19	operated colleges and universities in New	
20	York state.	
21		
22	Personal service--regular (50100)	564,939
23	Supplies and materials (57000)	126,000
24	Travel (54000)	25,000
25	Contractual services (51000)	100,000
26	Equipment (56000)	179,000
27	Fringe benefits (60000)	200,826
28	Indirect costs (58800)	16,000
29		-----
30	Total amount available	1,211,765
31		-----
32		
33	For suballocation to the department of law	
34	for services and expenses associated with	
35	the implementation of executive order 109	
36	appointing the attorney general as special	
37	prosecutor for no-fault auto insurance	
38	fraud.	
39		
40	Personal service--regular (50100)	2,599,396
41	Supplies and materials (57000)	324,705
42	Travel (54000)	324,705
43	Contractual services (51000)	324,705
44	Equipment (56000)	360,426
45	Fringe benefits (60000)	1,194,476
46	Indirect costs (58800)	125,000
47		-----
48	Total amount available	5,253,413
49		-----
50		
51	For suballocation to the department of	
52	health for services and expenses of the	
53	center for community health program.	
54		
55	Personal service--regular (50100)	5,230,000
56	Supplies and materials (57000)	1,250,000
57	Travel (54000)	1,500,000
58	Contractual services (51000)	900,000
59	Equipment (56000)	1,386,000
60	Fringe benefits (60000)	2,733,000
61		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	231,000
2		-----
3	Total amount available	13,230,000
4		-----
5		
6	For suballocation to the department of law	
7	for services and expenses associated with	
8	investigating broker/insurer practices in	
9	the insurance industry.	
10		
11	Personal service--regular (50100)	585,938
12	Supplies and materials (57000)	178,419
13	Travel (54000)	327,102
14	Contractual services (51000)	178,419
15	Equipment (56000)	211,131
16	Fringe benefits (60000)	269,442
17	Indirect costs (58800)	39,000
18		-----
19	Total amount available	1,789,451
20		-----
21		
22	For suballocation to the department of	
23	health for services and expenses incurred	
24	for implementation of a forge-proof phar-	
25	maceutical prescription program.	
26		
27	Personal service--regular (50100)	2,288,372
28	Supplies and materials (57000)	375,293
29	Travel (54000)	209,767
30	Contractual services (51000)	10,304,651
31	Equipment (56000)	190,698
32	Fringe benefits (60000)	1,042,735
33	Indirect costs (58800)	88,484
34		-----
35	Total amount available	14,500,000
36		-----
37		
38	For suballocation to the department of	
39	health for services and expenses related	
40	to the enhanced newborn screening program.	
41		
42	Personal service--regular (50100)	4,326,000
43	Holiday/overtime compensation (50300)	15,000
44	Supplies and materials (57000)	3,691,000
45	Travel (54000)	22,000
46	Contractual services (51000)	899,000
47	Equipment (56000)	803,000
48	Fringe benefits (60000)	1,977,000
49	Indirect costs (58800)	167,000
50		-----
51	Total amount available	11,900,000
52		-----
53		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 INSURANCE PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Insurance Department Account - 21994
6
7 By chapter 50, section 1, of the laws of 2016:
8 For suballocation to the division of homeland security and emergency
9 services for services and expenses related to the repair and
10 rehabilitation of the state fire training academy.
11 Contractual services (51000) ... 500,000 (re. \$500,000)
12
13 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
14 section 1, of the laws of 2016:
15 For suballocation to the division of homeland security and emergency
16 services for services and expenses related to the repair and reha-
17 bilitation of the state fire training academy.
18 Contractual services (51000) ... 475,000 (re. \$340,000)
19
20 By chapter 50, section 1, of the laws of 2014:
21 For suballocation to the division of homeland security and emergency
22 services for services and expenses related to the repair and reha-
23 bilitation of the state fire training academy.
24 Contractual services ... 500,000 (re. \$288,000)
25

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,431,000	0
6 Special Revenue Funds - Other	107,153,000	0
	-----	-----
8 All Funds	113,584,000	0
	=====	=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM 6,431,000

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General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100)	3,701,000
Temporary service (50200)	43,000
Holiday/overtime compensation (50300)	44,000
Supplies and materials (57000)	287,000
Travel (54000)	44,000
Contractual services (51000)	2,061,000
Equipment (56000)	251,000

ADMINISTRATION OF THE LOTTERY PROGRAM 69,395,000

Special Revenue Funds - Other
 State Lottery Fund
 State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 Notwithstanding any provision of law to the
 2 contrary, the money hereby appropriated
 3 may not be, in whole or in part, inter-
 4 changed with any other appropriation with-
 5 in the state gaming commission, except
 6 those appropriations that fund activities
 7 related to the state lottery program.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority and the Administrative
 12 Hearing Interchange and Transfer Authority
 13 as defined in the 2017-18 state fiscal
 14 year state operations appropriation for
 15 the budget division program of the
 16 division of the budget, are deemed fully
 17 incorporated herein and a part of this
 18 appropriation as if fully stated,
 19 provided, however, that any such transfer
 20 or interchange made pursuant to such
 21 authority shall be in accordance with
 22 article I, section 9 of the state
 23 constitution.

24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts appro-
 26 priated herein may be increased or
 27 decreased by interchange or transfer with-
 28 out limit, with any appropriation of any
 29 other department, agency or public author-
 30 ity or by transfer or suballocation to any
 31 department, agency or public authority
 32 with the approval of the director of the
 33 budget.

34		
35	Personal service--regular (50100)	16,022,000
36	Temporary service (50200)	554,000
37	Holiday/overtime compensation (50300)	685,000
38	Supplies and materials (57000)	763,000
39	Travel (54000)	200,000
40	Contractual services (51000)	37,900,000
41	Equipment (56000)	2,150,000
42	Fringe benefits (60000)	10,612,000
43	Indirect costs (58800)	509,000
44		-----
45		
46	CHARITABLE GAMING PROGRAM	1,151,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	Bell Jar Collection Account - 22003	
52		

53 For services and expenses related to the
 54 administration and operation of the chari-
 55 table gaming program, providing that
 56 moneys hereby appropriated shall be avail-
 57 able to the program net of refunds,
 58 rebates, reimbursements and credits.

59 Notwithstanding any provision of law to the
 60 contrary, the money hereby appropriated
 61 may not be, in whole or in part, inter-
 62 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 in the state gaming commission, except
2 those appropriations that fund activities
3 related to the state charitable gaming
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority and the Administrative
9 Hearing Interchange and Transfer Authority
10 as defined in the 2017-18 state fiscal
11 year state operations appropriation for
12 the budget division program of the
13 division of the budget, are deemed fully
14 incorporated herein and a part of this
15 appropriation as if fully stated.

16 Notwithstanding any other provision of law
17 to the contrary, any of the amounts appro-
18 priated herein may be increased or
19 decreased by interchange or transfer with-
20 out limit, with any appropriation of any
21 other department, agency or public author-
22 ity or by transfer or suballocation to any
23 department, agency or public authority
24 with the approval of the director of the
25 budget.

26		
27	Personal service--regular (50100)	561,000
28	Holiday/overtime compensation (50300)	5,000
29	Supplies and materials (57000)	32,000
30	Travel (54000)	38,000
31	Contractual services (51000)	125,000
32	Equipment (56000)	25,000
33	Fringe benefits (60000)	348,000
34	Indirect costs (58800)	17,000
35		-----
36		
37	GAMING PROGRAM	19,663,000
38		-----

39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Regulation of Indian Gaming Account - 22046
43

44 For services and expenses related to the
45 administration and operation of the regu-
46 lation of the Indian gaming program,
47 providing that moneys hereby appropriated
48 shall be available to the program net of
49 refunds, rebates, reimbursements and
50 credits.

51 Notwithstanding any provision of law to the
52 contrary, the money hereby appropriated
53 may not be, in whole or in part, inter-
54 changed with any other appropriation with-
55 in the state gaming commission, except
56 those appropriations that fund activities
57 related to the regulation of the Indian
58 gaming program.

59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority, the IT Interchange and
62 Transfer Authority and the Administrative

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 Hearing Interchange and Transfer Authority
 2 as defined in the 2017-18 state fiscal
 3 year state operations appropriation for
 4 the budget division program of the
 5 division of the budget, are deemed fully
 6 incorporated herein and a part of this
 7 appropriation as if fully stated.
 8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts appro-
 10 priated herein may be increased or
 11 decreased by interchange or transfer with-
 12 out limit, with any appropriation of any
 13 other department, agency or public author-
 14 ity or by transfer or suballocation to any
 15 department, agency or public authority
 16 with the approval of the director of the
 17 budget.

18		
19	Personal service--regular (50100)	3,642,000
20	Holiday/overtime compensation (50300)	60,000
21	Supplies and materials (57000)	13,000
22	Travel (54000)	10,000
23	Contractual services (51000)	540,000
24	Equipment (56000)	2,000
25	Fringe benefits (60000)	2,276,000
26	Indirect costs (58800)	109,000
27		-----
28	Program account subtotal	6,652,000
29		-----

30
 31 Special Revenue Funds - Other
 32 NYS Commercial Gaming Fund
 33 Commercial Gaming Regulation Account - 23702
 34

35 For services and expenses related to the
 36 administration and operation of the
 37 commercial gaming revenue account, provid-
 38 ing that moneys hereby appropriated shall
 39 be available to the program net of
 40 refunds, rebates, reimbursements and cred-
 41 its.

42 Notwithstanding any provision of law to the
 43 contrary, the money hereby appropriated
 44 may not be, in whole or in part, inter-
 45 changed with any other appropriation with-
 46 in the state gaming commission, except
 47 those appropriations that fund activities
 48 related to the administration of the
 49 gaming commission program.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority, the IT Interchange and
 53 Transfer Authority and the Administrative
 54 Hearing Interchange and Transfer Authority
 55 as defined in the 2017-18 state fiscal
 56 year state operations appropriation for
 57 the budget division program of the
 58 division of the budget, are deemed fully
 59 incorporated herein and a part of this
 60 appropriation as if fully stated.

61 Notwithstanding any other provision of law
 62 to the contrary, any of the amounts appro-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 priated herein may be increased or
2 decreased by interchange or transfer with-
3 out limit, with any appropriation of any
4 other department, agency or public author-
5 ity or by transfer or suballocation to any
6 department, agency or public authority
7 with the approval of the director of the
8 budget.

9		
10	Personal service--regular (50100)	2,879,000
11	Holiday/overtime compensation (50300)	2,000
12	Supplies and materials (57000)	17,000
13	Travel (54000)	150,000
14	Contractual services (51000)	2,534,000
15	Equipment (56000)	20,000
16	Fringe benefits (60000)	1,771,000
17	Indirect costs (58800)	85,000
18		-----
19	Program account subtotal	7,458,000
20		-----

21
22 Special Revenue Funds - Other
23 State Lottery Fund
24 VLT Administration Account - 20903
25

26 For services and expenses related to the
27 state's administration of the video
28 lottery gaming program, providing that
29 such moneys appropriated herein shall be
30 available to the program net of refunds,
31 rebates, reimbursements and credits.

32 Notwithstanding any provision of law to the
33 contrary, the money hereby appropriated
34 may not be, in whole or in part, inter-
35 changed with any other appropriation with-
36 in the state gaming commission, except
37 those appropriations that fund activities
38 related to the state video lottery gaming
39 program.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, the IT Interchange and
43 Transfer Authority and the Administrative
44 Hearing Interchange and Transfer Authority
45 as defined in the 2017-18 state fiscal
46 year state operations appropriation for
47 the budget division program of the
48 division of the budget, are deemed fully
49 incorporated herein and a part of this
50 appropriation as if fully stated.

51 Notwithstanding any other provision of law
52 to the contrary, any of the amounts appro-
53 priated herein may be increased or
54 decreased by interchange or transfer with-
55 out limit, with any appropriation of any
56 other department, agency or public author-
57 ity or by transfer or suballocation to any
58 department, agency or public authority
59 with the approval of the director of the
60 budget.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	2,161,000	
2	Holiday/overtime compensation (50300)	15,000	
3	Supplies and materials (57000)	24,000	
4	Travel (54000)	20,000	
5	Contractual services (51000)	1,730,000	
6	Equipment (56000)	201,000	
7	Fringe benefits (60000)	1,338,000	
8	Indirect costs (58800)	64,000	
9			-----
10	Program account subtotal	5,553,000	
11			-----
12			
13	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM		14,928,000
14			-----
15			
16	Special Revenue Funds - Other		
17	Miscellaneous Special Revenue Fund		
18	Regulation of Racing Account - 21912		
19			
20	For services and expenses related to the		
21	administration and operation of the regu-		
22	lation of horse racing and pari-mutuel		
23	wagering program, providing that moneys		
24	hereby appropriated shall be available to		
25	the program net of refunds, rebates,		
26	reimbursements and credits.		
27	Notwithstanding any provision of law to the		
28	contrary, the money hereby appropriated		
29	may not be, in whole or in part, inter-		
30	changed with any other appropriation with-		
31	in the state gaming commission, except		
32	those appropriations that fund activities		
33	related to the horse racing and pari-		
34	mutuel wagering program.		
35	Notwithstanding any other provision of law		
36	to the contrary, the OGS Interchange and		
37	Transfer Authority, the IT Interchange and		
38	Transfer Authority and the Administrative		
39	Hearing Interchange and Transfer Authority		
40	as defined in the 2017-18 state fiscal		
41	year state operations appropriation for		
42	the budget division program of the		
43	division of the budget, are deemed fully		
44	incorporated herein and a part of this		
45	appropriation as if fully stated.		
46	Notwithstanding any other provision of law		
47	to the contrary, any of the amounts appro-		
48	priated herein may be increased or		
49	decreased by interchange or transfer with-		
50	out limit, with any appropriation of any		
51	other department, agency or public author-		
52	ity or by transfer or suballocation to any		
53	department, agency or public authority		
54	with the approval of the director of the		
55	budget.		
56			
57	Personal service--regular (50100)	2,297,000	
58	Temporary service (50200)	4,641,000	
59	Holiday/overtime compensation (50300)	70,000	
60	Supplies and materials (57000)	114,000	
61	Travel (54000)	250,000	
62	Contractual services (51000)	5,228,000	

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1	Equipment (56000)	26,000	
2	Fringe benefits (60000)	1,995,000	
3	Indirect costs (58800)	207,000	
4		-----	
5	Total amount available	14,828,000	
6		-----	
7			
8	For services and expenses related to the		
9	administration and operation of the New		
10	York state racing fan advisory council,		
11	providing that moneys hereby appropriated		
12	shall be available to the program net of		
13	refunds, rebates, reimbursements and		
14	credits.		
15			
16	Supplies and materials (57000)	5,000	
17	Travel (54000)	10,000	
18	Contractual services (51000)	85,000	
19		-----	
20	Total amount available	100,000	
21		-----	
22			
23	INTERACTIVE FANTASY SPORTS PROGRAM.....		2,016,000
24			-----
25			
26	Special Revenue Funds - Other		
27	Interactive Fantasy Sports Fund		
28	Fantasy Sports Administration Account - 24950		
29			
30	For services and expenses related to the		
31	administration and operation of the		
32	regulation of interactive fantasy sports		
33	program, providing that moneys hereby		
34	appropriated shall be available to the		
35	program net of refunds, reimbursements and		
36	credits.		
37	Notwithstanding any provision of law to the		
38	contrary, the money hereby appropriated		
39	may not be, in whole or in part, inter-		
40	changed with any other appropriation with-		
41	in the state gaming commission, except		
42	those appropriations that fund activities		
43	related to the state regulation of		
44	interactive fantasy sports program.		
45	Notwithstanding any other provision of law		
46	to the contrary, the OGS Interchange and		
47	Transfer Authority, the IT Interchange and		
48	Transfer Authority and the Administrative		
49	Hearing Interchange and Transfer Authority		
50	as defined in the 2017-18 state fiscal		
51	year state operations appropriation for		
52	the budget division program of the		
53	division of the budget, are deemed fully		
54	incorporated herein and a part of this		
55	appropriation as if fully stated.		
56	Notwithstanding any other provision of law		
57	to the contrary, any of the amounts appro-		
58	priated herein may be increased or		
59	decreased by interchange or transfer with-		
60	out limit, with any appropriation of any		
61	other department, agency or public author-		
62	ity or by transfer or suballocation to any		

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 department, agency or public authority
2 with the approval of the director of the
3 budget.
4
5 Personal service--regular (50100) 963,000
6 Supplies and materials (57000) 8,000
7 Travel (54000) 25,000
8 Contractual services (51000) 389,000
9 Equipment (56000) 10,000
10 Fringe benefits (60000) 592,000
11 Indirect costs (58800) 29,000
12 -----
13

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	152,917,000	0
6 Special Revenue Funds - Federal	14,230,000	10,883,000
7 Special Revenue Funds - Other	18,302,000	0
8 Enterprise Funds	14,103,000	0
9 Internal Service Funds	831,898,000	0
10 Fiduciary Funds	750,000	0
11	-----	-----
12 All Funds	1,032,200,000	10,883,000
13	=====	=====

14
15 SCHEDULE

16
17 BUSINESS SERVICES CENTER PROGRAM 49,372,000

18
19
20 General Fund
21 State Purposes Account - 10050

22
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2017-18 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of any
38 other department, agency or public author-
39 ity or by transfer or suballocation to any
40 department, agency or public authority
41 with the approval of the director of the
42 budget.

44 Personal service--regular (50100)	26,599,000
45 Temporary service (50200)	40,000
46 Holiday/overtime compensation (50300)	500,000
47 Contractual services (51000)	997,000
48	-----
49 Program account subtotal	28,136,000
50	-----

51
52 Internal Service Funds
53 Centralized Services Account
54 Business Services Center Account - 55022

55
56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
58 Transfer Authority and the IT Interchange
59 and Transfer Authority as defined in the
60 2017-18 state fiscal year state operations
61 appropriation for the budget division
62 program of the division of the budget, are

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	deemed fully incorporated herein and a		
2	part of this appropriation as if fully		
3	stated.		
4			
5	Personal service--regular (50100)	8,675,000	
6	Contractual services (51000)	5,000,000	
7	Fringe benefits (60000)	7,207,000	
8	Indirect costs (58800)	354,000	
9		-----	
10	Program account subtotal	21,236,000	
11		-----	
12			
13	CURATORIAL SERVICES PROGRAM		750,000
14			-----
15			
16	Fiduciary Funds		
17	Miscellaneous New York State Agency Fund		
18	Empire State Plaza Art Commission Account - 60600		
19			
20	For services and expenses related to the		
21	operation of the empire state plaza art		
22	commission in accordance with article 4 of		
23	the arts and cultural affairs law.		
24			
25	Contractual services (51000)	500,000	
26		-----	
27	Program account subtotal	500,000	
28		-----	
29			
30	Fiduciary Funds		
31	Miscellaneous New York State Agency Fund		
32	Executive Mansion Trust Account - 60600		
33			
34	For services and expenses related to the		
35	operation of the executive mansion trust		
36	in accordance with article 54 of the arts		
37	and cultural affairs law.		
38			
39	Contractual services (51000)	250,000	
40		-----	
41	Program account subtotal	250,000	
42		-----	
43			
44	DESIGN AND CONSTRUCTION PROGRAM		75,484,000
45			-----
46			
47	Internal Service Funds		
48	Centralized Services Account		
49	Design and Construction Account - 55010		
50			
51	Notwithstanding any other provision of law		
52	to the contrary, the OGS Interchange and		
53	Transfer Authority and the IT Interchange		
54	and Transfer Authority as defined in the		
55	2017-18 state fiscal year state operations		
56	appropriation for the budget division		
57	program of the division of the budget, are		
58	deemed fully incorporated herein and a		
59	part of this appropriation as if fully		
60	stated. Notwithstanding the provisions of		
61	article 5 of the general construction law		
62	or any other law or regulation to the		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 contrary, for the purposes of this
 2 appropriation and to secure greater
 3 savings for the public and ensure quality
 4 workmanship on such projects as may be
 5 impacted, section 17 of part F of chapter
 6 60 of the laws of 2015, constituting the
 7 infrastructure investment act ("Act"), is
 8 amended to remove the repealer contained
 9 therein to continue the Act in full force
 10 and effect through and until March 31,
 11 2018, with the following amendments to
 12 sections two, three, four, and eight of
 13 the Act: authorized state entities may
 14 also use the alternative delivery method
 15 referred to as design-build contracts for
 16 capital projects related to buildings as
 17 well as to any projects undertaken by an
 18 authorized state entity in agreement with
 19 another party; "authorized state entity"
 20 shall include the office of general
 21 services; in addition to other laws
 22 notwithstanding, the Act also notwithstands
 23 the provisions of sections 8 and 9 of the
 24 public buildings law; if the office of
 25 general services requires a contractor to
 26 prepare separate specifications in
 27 accordance with section 135 of the state
 28 finance law, it shall be deemed to be in
 29 compliance with the provisions of such
 30 law.

31		
32	Personal service--regular (50100)	28,262,000
33	Temporary service (50200)	14,000
34	Holiday/overtime compensation (50300)	223,000
35	Supplies and materials (57000)	494,000
36	Travel (54000)	1,285,000
37	Contractual services (51000)	27,566,000
38	Equipment (56000)	621,000
39	Fringe benefits (60000)	16,222,000
40	Indirect costs (58800)	797,000
41		-----
42	Program account subtotal	75,484,000
43		-----
44		
45	EXECUTIVE DIRECTION PROGRAM	210,355,000
46		-----

47
 48 General Fund
 49 State Purposes Account - 10050

50
 51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority and the IT Interchange
 54 and Transfer Authority as defined in the
 55 2017-18 state fiscal year state operations
 56 appropriation for the budget division
 57 program of the division of the budget, are
 58 deemed fully incorporated herein and a
 59 part of this appropriation as if fully
 60 stated.

61 Notwithstanding any other provision of law
 62 to the contrary, any of the amounts appro-

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 priated herein may be increased or
 2 decreased by interchange or transfer with-
 3 out limit, with any appropriation of any
 4 other department, agency or public author-
 5 ity or by transfer or suballocation to any
 6 department, agency or public authority
 7 with the approval of the director of the
 8 budget.
 9

10	Personal service--regular (50100)	6,990,000
11	Temporary service (50200)	50,000
12	Holiday/overtime compensation (50300)	100,000
13	Supplies and materials (57000)	85,000
14	Travel (54000)	59,000
15	Contractual services (51000)	5,833,000
16	Equipment (56000)	39,000
17		-----
18	Total amount available	13,156,000
19		-----
20		
21	For payments related to the new headquarters	
22	for the department of audit and control,	
23	the New York state and local employees'	
24	retirement system and the New York state	
25	and local police and fire retirement	
26	system.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2017-18 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated.	
37		
38	Contractual services (51000)	1,168,000
39		-----
40		
41	For services and expenses related to a	
42	centralized risk management function with-	
43	in state government.	
44		
45	Personal service--regular (50100)	250,000
46	Contractual services (51000)	100,000
47		-----
48	Total amount available	350,000
49		-----
50	Program account subtotal	14,674,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	Cuba Lake Management Account - 22124	
56		
57	Contractual services (51000)	386,000
58		-----
59	Program account subtotal	386,000
60		-----
61		
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	Enterprise Funds	
2	Agencies Enterprise Fund	
3	Asset Preservation Account - 50322	
4		
5	Supplies and materials (57000)	16,000
6	Contractual services (51000)	9,000
7		-----
8	Program account subtotal	25,000
9		-----
10		
11	Enterprise Funds	
12	Agencies Enterprise Fund	
13	Plaza Special Events Account	
14		
15	Temporary service (50200)	200,000
16	Supplies and materials (57000)	12,000
17	Travel (54000)	8,000
18	Contractual services (51000)	963,000
19	Equipment (56000)	9,000
20	Fringe benefits (60000)	114,000
21	Indirect costs (58800)	6,000
22		-----
23	Program account subtotal	1,312,000
24		-----
25		
26	Internal Service Funds	
27	Centralized Services Account	
28	Energy Account - 55008	
29		
30	For services and expenses related to the	
31	purchase and delivery of energy for state	
32	agencies, pursuant to chapter 410 of the	
33	laws of 2009.	
34		
35	Supplies and materials (57000)	90,000,000
36		-----
37	Program account subtotal	90,000,000
38		-----
39		
40	Internal Service Funds	
41	Centralized Services Account	
42	Executive Direction Account - 55001	
43		
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	
48	2017-18 state fiscal year state operations	
49	appropriation for the budget division	
50	program of the division of the budget, are	
51	deemed fully incorporated herein and a	
52	part of this appropriation as if fully	
53	stated.	
54		
55	Personal service--regular (50100)	4,377,000
56	Supplies and materials (57000)	52,389,000
57	Travel (54000)	247,000
58	Contractual services (51000)	44,343,000
59	Equipment (56000)	107,000
60	Fringe benefits (60000)	2,377,000
61		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	118,000
2		-----
3	Program account subtotal	103,958,000
4		-----
5		
6	PROCUREMENT PROGRAM	532,876,000
7		-----

8 General Fund
 9 State Purposes Account - 10050

10
 11
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2017-18 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of any
 27 other department, agency or public author-
 28 ity or by transfer or suballocation to any
 29 department, agency or public authority
 30 with the approval of the director of the
 31 budget.

32 Funds appropriated herein shall be used to
 33 support the services and expenses of a
 34 chief procurement officer for the state of
 35 New York, who shall (i) serve as the
 36 principal officer of the state procurement
 37 council tasked with carrying out its
 38 duties, under the direction of the
 39 commissioner of general services,
 40 including, but not limited to, ensuring
 41 the wise and prudent use of public money
 42 in the best interest of the taxpayers of
 43 the state and guarding against favoritism,
 44 improvidence, extravagance, fraud and
 45 corruption, (ii) report promptly any
 46 suspicion or allegation of corruption,
 47 fraud, criminal activity, conflicts of
 48 interest or abuse in any agency's
 49 procurement to the office of the state
 50 inspector general for appropriate action.

51		
52	Personal service--regular (50100)	7,408,000
53	Holiday/overtime compensation (50300)	27,000
54	Supplies and materials (57000)	28,000
55	Travel (54000)	39,000
56	Contractual services (51000)	311,000
57	Equipment (56000)	60,000
58		-----
59	Program account subtotal	7,873,000
60		-----

61
 62

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Funds	
3	Environmental Projects Account - 25300	
4		
5	For services and expenses related to envi-	
6	ronmental projects, including but not	
7	limited to training, research and techni-	
8	cal assistance and demonstration projects,	
9	personal services, fringe benefits and	
10	indirect costs.	
11		
12	Nonpersonal service (57050)	500,000
13		-----
14	Program account subtotal	500,000
15		-----
16		
17	Special Revenue Funds - Federal	
18	Federal USDA-Food and Nutrition Services Fund	
19	Emergency Assistance-OGS-9461 Account - 25025	
20		
21	For services and expenses related to the	
22	temporary emergency feeding assistance	
23	program.	
24		
25	Nonpersonal service (57050)	10,865,000
26		-----
27	Program account subtotal	10,865,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal USDA-Food and Nutrition Services Fund	
32	Federal Food and Nutrition Services Account - 25025	
33		
34	For services and expenses related to state	
35	administrative costs for the national	
36	lunch program.	
37		
38	Nonpersonal service (57050)	2,865,000
39		-----
40	Program account subtotal	2,865,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Standards and Purchase Account - 22019	
46		
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority and the IT Interchange	
50	and Transfer Authority as defined in the	
51	2017-18 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated.	
57		
58	Personal service--regular (50100)	751,000
59	Temporary service (50200)	10,000
60	Holiday/overtime compensation (50300)	10,000
61	Supplies and materials (57000)	320,000
62	Travel (54000)	87,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	Contractual services (51000)	4,101,000
2	Equipment (56000)	20,000
3	Fringe benefits (60000)	439,000
4	Indirect costs (58800)	21,000
5		-----
6	Program account subtotal	5,759,000
7		-----
8		
9	Internal Service Funds	
10	Centralized Services Account	
11	Enterprise Contracting Account - 55020	
12		
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2017-18 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23		
24	Personal service--regular (50100)	600,000
25	Supplies and materials (57000)	1,000,000
26	Travel (54000)	250,000
27	Contractual services (51000)	476,824,000
28	Equipment (56000)	2,000,000
29	Fringe benefits (60000)	341,000
30	Indirect costs (58800)	17,000
31		-----
32	Program account subtotal	481,032,000
33		-----
34		
35	Internal Service Funds	
36	Centralized Services Account	
37	Standards and Purchase Account - 55002	
38		
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2017-18 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	
47	part of this appropriation as if fully	
48	stated.	
49		
50	Personal service--regular (50100)	3,100,000
51	Temporary service (50200)	180,000
52	Holiday/overtime compensation (50300)	58,000
53	Supplies and materials (57000)	1,215,000
54	Travel (54000)	156,000
55	Contractual services (51000)	14,910,000
56	Equipment (56000)	2,562,000
57	Fringe benefits (60000)	1,717,000
58	Indirect costs (58800)	84,000
59		-----
60	Program account subtotal	23,982,000
61		-----
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 163,363,000

2 -----

3

4 General Fund

5 State Purposes Account - 10050

6

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2017-18 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated.

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer with-
21 out limit, with any appropriation of any
22 other department, agency or public author-
23 ity or by transfer or suballocation to any
24 department, agency or public authority
25 with the approval of the director of the
26 budget.

27

28 Personal service--regular (50100)	18,163,000
29 Temporary service (50200)	2,221,000
30 Holiday/overtime compensation (50300)	1,319,000
31 Supplies and materials (57000)	37,677,000
32 Travel (54000)	109,000
33 Contractual services (51000)	42,199,000
34 Equipment (56000)	546,000

35 -----

36 Program account subtotal 102,234,000

37 -----

38

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 Building Administration Account - 22006

42

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2017-18 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated.

53 Notwithstanding any other provision of law
54 to the contrary, any of the amounts appro-
55 priated herein may be increased or
56 decreased by interchange or transfer with-
57 out limit, with any appropriation of any
58 other department, agency or public author-
59 ity or by transfer or suballocation to any
60 department, agency or public authority
61 with the approval of the director of the
62 budget.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	4,000
2	Travel (54000)	22,000
3	Contractual services (51000)	12,131,000
4		-----
5	Program account subtotal	12,157,000
6		-----
7		
8	Enterprise Funds	
9	Agencies Enterprise Fund	
10	Convention Center Account - 50318	
11		
12	Personal service--regular (50100)	664,000
13	Temporary service (50200)	60,000
14	Holiday/overtime compensation (50300)	65,000
15	Supplies and materials (57000)	96,000
16	Travel (54000)	9,000
17	Contractual services (51000)	593,000
18	Equipment (56000)	24,000
19	Fringe benefits (60000)	332,000
20	Indirect costs (58800)	16,000
21		-----
22	Program account subtotal	1,859,000
23		-----
24		
25	Enterprise Funds	
26	Agencies Enterprise Fund	
27	Empire State Plaza Visitors Center and Gift Shop Account	
28	- 50327	
29		
30	Personal service--regular (50100)	42,000
31	Temporary service (50200)	65,000
32	Supplies and materials (57000)	1,000
33	Contractual services (51000)	130,000
34	Fringe benefits (60000)	62,000
35	Indirect costs (58800)	3,000
36		-----
37	Program account subtotal	303,000
38		-----
39		
40	Enterprise Funds	
41	Agencies Enterprise Fund	
42	Parking Services Account	
43		
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	
48	2017-18 state fiscal year state operations	
49	appropriation for the budget division	
50	program of the division of the budget, are	
51	deemed fully incorporated herein and a	
52	part of this appropriation as if fully	
53	stated.	
54		
55	Personal service--regular (50100)	2,697,000
56	Temporary service (50200)	765,000
57	Holiday/overtime compensation (50300)	348,000
58	Supplies and materials (57000)	154,000
59	Travel (54000)	2,000
60	Contractual services (51000)	3,900,000
61	Equipment (56000)	169,000
62	Fringe benefits (60000)	2,306,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	100,000
2		-----
3	Program account subtotal	10,441,000
4		-----
5		
6	Enterprise Funds	
7	Agencies Enterprise Fund	
8	Solid Waste Account	
9		
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2017-18 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated.	
20		
21	Temporary service (50200)	100,000
22	Contractual services (51000)	5,000
23	Fringe benefits (60000)	55,000
24	Indirect costs (58800)	3,000
25		-----
26	Program account subtotal	163,000
27		-----
28		
29	Internal Service Funds	
30	Centralized Services Account	
31	Building Administration Account - 55004	
32		
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2017-18 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated.	
43		
44	Personal service--regular (50100)	1,946,000
45	Temporary service (50200)	119,000
46	Holiday/overtime compensation (50300)	213,000
47	Supplies and materials (57000)	2,783,000
48	Travel (54000)	10,000
49	Contractual services (51000)	29,616,000
50	Equipment (56000)	161,000
51	Fringe benefits (60000)	1,295,000
52	Indirect costs (58800)	63,000
53		-----
54	Program account subtotal	36,206,000
55		-----
56		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Emergency Assistance-OGS-9461 Account - 25025
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to the temporary emergency feeding
9 assistance program.
10 Nonpersonal service (57050) ... 5,865,000 (re. \$4,865,000)
11
12 By chapter 50, section 1, of the laws of 2015:
13 For services and expenses related to the temporary emergency feeding
14 assistance program.
15 Nonpersonal service (57050) ... 5,865,000 (re. \$4,020,000)
16
17 By chapter 50, section 1, of the laws of 2014:
18 For services and expenses related to the temporary emergency feeding
19 assistance program.
20 Nonpersonal service ... 6,865,000 (re. \$1,182,000)
21
22 Special Revenue Funds - Federal
23 Federal USDA-Food and Nutrition Services Fund
24 Federal Food and Nutrition Services Account - 25025
25
26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to state administrative costs for
28 the national lunch program.
29 Nonpersonal service (57050) ... 1,865,000 (re. \$816,000)
30

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	3,380,221,500
7	Special Revenue Funds - Other	253,815,000
8		-----
9	All Funds	3,634,036,500
10		=====
11		=====

12 SCHEDULE

13

14 ADMINISTRATION PROGRAM 166,767,000

15 -----

16

17 General Fund

18 State Purposes Account - 10050

19

20 Notwithstanding any other provision of law,

21 the money hereby appropriated may be

22 increased or decreased by interchange,

23 with any appropriation of the department

24 of health, and may be increased or

25 decreased by transfer or suballocation

26 between these appropriated amounts and

27 appropriations of the medicaid inspector

28 general, office of mental health, office

29 for people with developmental disabilities

30 and office of alcoholism and substance

31 abuse services with the approval of the

32 director of the budget, who shall file

33 such approval with the department of audit

34 and control and copies thereof with the

35 chairman of the senate finance committee

36 and the chairman of the assembly ways and

37 means committee. For services and expenses

38 for payment of liabilities accrued hereto-

39 fore and hereafter to accrue. Up to

40 \$375,000 of this amount may be used for

41 the department of health's share of costs

42 related to the services of a monitor

43 appointed pursuant to a remedial order of

44 a federal district court, in the 2009

45 case, Disability Advocates, Inc. v. Pater-

46 son.

47 Notwithstanding any other provision of law

48 to the contrary, the OGS Interchange and

49 Transfer Authority, the IT Interchange and

50 Transfer Authority, the Alignment

51 Interchange and Transfer Authority and the

52 Administrative Hearing Interchange and

53 Transfer Authority as defined in the 2017-

54 18 state fiscal year state operations

55 appropriation for the budget division

56 program of the division of the budget, are

57 deemed fully incorporated herein and a

58 part of this appropriation as if fully

59 stated.

60 Notwithstanding any other provision of law

61 to the contrary, any of the amounts appro-

62 priated herein may be increased or

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 decreased by interchange or transfer with-
 2 out limit, with any appropriation of any
 3 other department, agency or public author-
 4 ity or by transfer or suballocation to any
 5 department, agency or public authority
 6 with the approval of the director of the
 7 budget.
 8 Notwithstanding any law to the contrary, no
 9 funds under this appropriation shall be
 10 available for certification or payment
 11 until (i) the legislature has finally
 12 acted upon the appropriations for the
 13 department of health contained in the aid
 14 to localities budget bill, and (ii) the
 15 director of the budget has determined that
 16 those aid to localities appropriations as
 17 finally acted on by the legislature are
 18 sufficient for the ensuing fiscal year.
 19

20	Personal service--regular (50100)	84,616,000
21	Temporary service (50200)	329,000
22	Holiday/overtime compensation (50300)	1,893,000
23	Supplies and materials (57000)	6,496,000
24	Travel (54000)	1,823,000
25	Contractual services (51000)	32,227,800
26	Equipment (56000)	2,009,000
27		-----
28	Total amount available	129,393,800
29		-----
30		
31	For services and expenses related to the New	
32	York State Donor Registry.	
33		
34	Personal service--regular (50100)	82,000
35	Supplies and materials (57000)	40,000
36	Contractual services (51000)	28,000
37		-----
38	Total amount available	150,000
39		-----
40		
41	For suballocation to the office of children	
42	and family services through a memorandum	
43	of understanding with the AIDS institute,	
44	for services and expenses related to HIV	
45	policy development and training.	
46		
47	Personal service--regular (50100)	135,000
48		-----
49		
50	For suballocation to the state education	
51	department through a memorandum of under-	
52	standing with the AIDS institute, for	
53	services and expenses of the provision of	
54	HIV/AIDS/sexual health education by	
55	regional training coordinators for staff	
56	in elementary and secondary schools.	
57		
58	Contractual services (51000)	180,000
59		-----
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	For services and expenses related to the	
2	emergency preparedness - stockpile.	
3		
4	Contractual services (51000)	1,200,000
5		-----
6		
7	For services and expenses related to osteo-	
8	porosis prevention.	
9		
10	Contractual services (51000)	30,700
11		-----
12		
13	For grants to the United Hospital Fund of	
14	New York, Inc. for studies, reviews and	
15	analysis, to be performed in conjunction	
16	with the department of health, on medicaid	
17	policy, operational and other issues as	
18	defined by the department.	
19		
20	Contractual services (51000)	695,600
21		-----
22		
23	For services and expenses related to health	
24	information technology program.	
25		
26	Contractual services (51000)	166,200
27		-----
28		
29	For services and expenses for a statewide	
30	campaign to promote awareness of the New	
31	York state donor registry to increase	
32	organ and tissue donation.	
33		
34	Contractual services (51000)	115,700
35		-----
36		
37	For services and expenses related to the	
38	operation of the incident reporting system	
39	(NYPORTS).	
40		
41	Contractual services (51000)	590,300
42		-----
43		
44	For services and expenses for patient health	
45	information and quality improvement initi-	
46	atives.	
47		
48	Contractual services (51000)	173,700
49		-----
50		
51	For services and expenses related to testing	
52	for adrenoleukodystrophy (ALD).	
53		
54	Contractual services (51000)	110,000
55		-----
56		
57	For suballocation to the office of mental	
58	health for services and expenses for	
59	surveys of psychiatric residential treat-	
60	ment facilities.	
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	115,000
2	Supplies and materials (57000)	16,000
3	Travel (54000)	45,000
4	Equipment (56000)	70,000
5		-----
6	Total amount available	246,000
7		-----
8		
9	For services and expenses related to the	
10	home health aide registry.	
11		
12	Personal service--regular (50100)	270,000
13	Supplies and materials (57000)	1,000
14	Travel (54000)	1,000
15	Contractual services (51000)	1,512,000
16	Equipment (56000)	16,000
17		-----
18	Total amount available	1,800,000
19		-----
20		
21	For services and expenses related to crimi-	
22	nal history background checks for adult	
23	care facilities.	
24		
25	Contractual services (51000)	1,300,000
26		-----
27	Program account subtotal	136,287,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	Federal Block Grant Account - 25183	
33		
34	For various health prevention, diagnostic,	
35	detection and treatment services.	
36	Notwithstanding any other provision of law	
37	to the contrary, the Administrative	
38	Hearing Interchange and Transfer Authority	
39	as defined in the 2017-18 state fiscal	
40	year state operations appropriation for	
41	the budget division program of the	
42	division of the budget, are deemed fully	
43	incorporated herein and a part of this	
44	appropriation as if fully stated.	
45		
46	Personal service (50000)	3,195,000
47	Nonpersonal service (57050)	1,703,000
48	Fringe benefits (60090)	1,758,000
49	Indirect costs (58850)	224,000
50		-----
51	Program account subtotal	6,880,000
52		-----
53		
54	Special Revenue Funds - Federal	
55	Federal Health and Human Services Fund	
56	National Health Services Corps Account - 25144	
57		
58	For administration of the national health	
59	services corps. Notwithstanding any incon-	
60	sistent provision of law, and subject to	
61	the approval of the director of the budg-	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 et, moneys hereby appropriated may be
 2 suballocated to the higher education
 3 services corporation.
 4 Notwithstanding any other provision of law
 5 to the contrary, the Administrative
 6 Hearing Interchange and Transfer Authority
 7 as defined in the 2017-18 state fiscal
 8 year state operations appropriation for
 9 the budget division program of the
 10 division of the budget, are deemed fully
 11 incorporated herein and a part of this
 12 appropriation as if fully stated.

13		
14	Personal service (50000)	230,000
15	Nonpersonal service (57050)	63,000
16	Fringe benefits (60090)	127,000
17	Indirect costs (58850)	16,000
18		-----
19	Program account subtotal	436,000
20		-----

21
 22 Special Revenue Funds - Federal
 23 Federal USDA-Food and Nutrition Services Fund
 24 Child and Adult Care Food Account - 25022

25
 26 For various food and nutritional services.
 27 Notwithstanding any other provision of law
 28 to the contrary, the Administrative
 29 Hearing Interchange and Transfer Authority
 30 as defined in the 2017-18 state fiscal
 31 year state operations appropriation for
 32 the budget division program of the
 33 division of the budget, are deemed fully
 34 incorporated herein and a part of this
 35 appropriation as if fully stated.

36		
37	Personal service (50000)	500,000
38	Nonpersonal service (57050)	300,000
39	Fringe benefits (60090)	275,000
40	Indirect costs (58850)	50,000
41		-----
42	Program account subtotal	1,125,000
43		-----

44
 45 Special Revenue Funds - Federal
 46 Federal USDA-Food and Nutrition Services Fund
 47 Federal Food and Nutrition Services Account - 25022

48
 49 For various food and nutritional services.
 50 Notwithstanding any other provision of law
 51 to the contrary, the Administrative
 52 Hearing Interchange and Transfer Authority
 53 as defined in the 2017-18 state fiscal
 54 year state operations appropriation for
 55 the budget division program of the
 56 division of the budget, are deemed fully
 57 incorporated herein and a part of this
 58 appropriation as if fully stated.

59		
60	Personal service (50000)	1,500,000
61	Nonpersonal service (57050)	640,000
62	Fringe benefits (60090)	825,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	Indirect costs (58850)	84,000
2		-----
3	Program account subtotal	3,049,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Technology Transfer Account - 20118	
9		
10	For services and expenses related to the	
11	department of health's patent and technol-	
12	ogy transfer program. The department of	
13	health may receive and deposit revenue	
14	from the sale and licensing of inventions	
15	pursuant to a technology and patent trans-	
16	fer policy established in accordance with	
17	section 64-a of the public officers law.	
18	Notwithstanding any other provision of law,	
19	these funds may be used for payments to	
20	Health Research, Inc. as reimbursement for	
21	expenses incurred in its patent and tech-	
22	nology transfer operations, to support	
23	research, training, and infrastructure	
24	development in the department's research	
25	facilities, and for payments to inventors.	
26	The moneys hereby appropriated shall be	
27	available for liabilities heretofore and	
28	hereafter to accrue.	
29	Notwithstanding any other provision of law	
30	to the contrary, the Administrative	
31	Hearing Interchange and Transfer Authority	
32	as defined in the 2017-18 state fiscal	
33	year state operations appropriation for	
34	the budget division program of the	
35	division of the budget, are deemed fully	
36	incorporated herein and a part of this	
37	appropriation as if fully stated.	
38		
39	Contractual services (51000)	28,000
40		-----
41	Program account subtotal	28,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	Administration Program Account - 21982	
47		
48	For services and expenses, including indi-	
49	rect costs, related to the administration	
50	program.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority, the IT Interchange and	
54	Transfer Authority, the Alignment	
55	Interchange and Transfer Authority and the	
56	Administrative Hearing Interchange and	
57	Transfer Authority as defined in the 2017-	
58	18 state fiscal year state operations	
59	appropriation for the budget division	
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.
5

6	Personal service--regular (50100)	4,318,000
7	Holiday/overtime compensation (50300)	50,000
8	Supplies and materials (57000)	3,000
9	Travel (54000)	10,000
10	Contractual services (51000)	2,574,000
11	Fringe benefits (60000)	2,711,000
12		-----
13	Program account subtotal	9,666,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Health-SPARCS Account - 21902	
19		
20	For all services and expenses, including	
21	indirect costs, related to the statewide	
22	planning and research cooperative system.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, the IT Interchange and	
26	Transfer Authority, the Alignment	
27	Interchange and Transfer Authority and the	
28	Administrative Hearing Interchange and	
29	Transfer Authority as defined in the 2017-	
30	18 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated.	
36		
37	Personal service--regular (50100)	619,000
38	Holiday/overtime compensation (50300)	10,000
39	Supplies and materials (57000)	35,000
40	Travel (54000)	7,000
41	Contractual services (51000)	627,000
42	Equipment (56000)	10,000
43	Fringe benefits (60000)	386,000
44	Indirect costs (58800)	17,000
45		-----
46	Program account subtotal	1,711,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	Professional Medical Conduct Account - 22088	
52		
53	For services and expenses, including indi-	
54	rect costs, related to the professional	
55	medical conduct program.	
56	Notwithstanding any other provision of law	
57	to the contrary, the OGS Interchange and	
58	Transfer Authority, the IT Interchange and	
59	Transfer Authority, the Alignment	
60	Interchange and Transfer Authority and the	
61	Administrative Hearing Interchange and	
62	Transfer Authority as defined in the 2017-	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 18 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.
 7

8	Personal service--regular (50100)	3,780,000
9	Holiday/overtime compensation (50300)	10,000
10	Supplies and materials (57000)	45,000
11	Travel (54000)	35,000
12	Contractual services (51000)	388,000
13	Equipment (56000)	1,000
14	Fringe benefits (60000)	1,560,000
15		-----
16	Program account subtotal	5,819,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Vital Records Management Account - 22103	
22		
23	For services and expenses including the	
24	collection of increased fees related to	
25	the vital records program.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority, the IT Interchange and	
29	Transfer Authority, the Alignment	
30	Interchange and Transfer Authority and the	
31	Administrative Hearing Interchange and	
32	Transfer Authority as defined in the 2017-	
33	18 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated.	
39		
40	Personal service--regular (50100)	744,000
41	Holiday/overtime compensation (50300)	10,000
42	Supplies and materials (57000)	55,000
43	Travel (54000)	3,000
44	Contractual services (51000)	465,000
45	Equipment (56000)	8,000
46	Fringe benefits (60000)	463,000
47	Indirect costs (58800)	18,000
48		-----
49	Program account subtotal	1,766,000
50		-----
51		
52	CENTER FOR COMMUNITY HEALTH PROGRAM	164,358,000
53		-----
54		
55	Special Revenue Funds - Federal	
56	Federal Education Fund	
57	Individuals with Disabilities-Part C Account - 25214	
58		
59	For activities related to a handicapped	
60	infants and toddlers program.	
61	Notwithstanding any other provision of law	
62	to the contrary, the Administrative	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Hearing Interchange and Transfer Authority
2 as defined in the 2017-18 state fiscal
3 year state operations appropriation for
4 the budget division program of the
5 division of the budget, are deemed fully
6 incorporated herein and a part of this
7 appropriation as if fully stated.
8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer with-
12 out limit, with any appropriation of any
13 other department, agency or public author-
14 ity or by transfer or suballocation to any
15 department, agency or public authority
16 with the approval of the director of the
17 budget.
18
19 Personal service (50000) 5,000,000
20 Nonpersonal service (57050) 18,449,000
21 Fringe benefits (60090) 2,700,000
22 Indirect costs (58850) 1,100,000
23 -----
24 Program account subtotal 27,249,000
25 -----
26
27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Federal Block Grant Account - 25183
30
31 For various health prevention, diagnostic,
32 detection and treatment services. The
33 amounts appropriated pursuant to such
34 appropriation may be suballocated to other
35 state agencies or accounts for expendi-
36 tures incurred in the operation of
37 programs funded by such appropriation
38 subject to the approval of the director of
39 the budget.
40 Notwithstanding any other provision of law
41 to the contrary, the Administrative
42 Hearing Interchange and Transfer Authority
43 as defined in the 2017-18 state fiscal
44 year state operations appropriation for
45 the budget division program of the
46 division of the budget, are deemed fully
47 incorporated herein and a part of this
48 appropriation as if fully stated.
49 Notwithstanding any other provision of law
50 to the contrary, any of the amounts appro-
51 priated herein may be increased or
52 decreased by interchange or transfer with-
53 out limit, with any appropriation of any
54 other department, agency or public author-
55 ity or by transfer or suballocation to any
56 department, agency or public authority
57 with the approval of the director of the
58 budget.
59
60 Personal service (50000) 11,527,000
61 Nonpersonal service (57050) 6,147,000
62 Fringe benefits (60090) 6,340,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	Indirect costs (58850)	807,000
2		-----
3	Program account subtotal	24,821,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal Health, Education, and Human Services Account -	
9	25148	

10
 11 For various health prevention, diagnostic,
 12 detection and treatment services. The
 13 amounts appropriated pursuant to such
 14 appropriation may be suballocated to other
 15 state agencies or accounts for expendi-
 16 tures incurred in the operation of
 17 programs funded by such appropriation
 18 subject to the approval of the director of
 19 the budget.

20 Notwithstanding any other provision of law
 21 to the contrary, the Administrative
 22 Hearing Interchange and Transfer Authority
 23 as defined in the 2017-18 state fiscal
 24 year state operations appropriation for
 25 the budget division program of the
 26 division of the budget, are deemed fully
 27 incorporated herein and a part of this
 28 appropriation as if fully stated.

29 Notwithstanding any other provision of law
 30 to the contrary, any of the amounts appro-
 31 priated herein may be increased or
 32 decreased by interchange or transfer with-
 33 out limit, with any appropriation of any
 34 other department, agency or public author-
 35 ity or by transfer or suballocation to any
 36 department, agency or public authority
 37 with the approval of the director of the
 38 budget.

39		
40	Personal service (50000)	13,590,000
41	Nonpersonal service (57050)	10,820,000
42	Fringe benefits (60090)	8,115,000
43	Indirect costs (58850)	1,550,000
44		-----
45	Program account subtotal	34,075,000
46		-----

47
 48 Special Revenue Funds - Federal
 49 Federal USDA-Food and Nutrition Services Fund
 50 Child and Adult Care Food Account - 25022
 51

52 For various food and nutritional services.
 53 Notwithstanding any other provision of law
 54 to the contrary, the Administrative
 55 Hearing Interchange and Transfer Authority
 56 as defined in the 2017-18 state fiscal
 57 year state operations appropriation for
 58 the budget division program of the
 59 division of the budget, are deemed fully
 60 incorporated herein and a part of this
 61 appropriation as if fully stated.
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11		
12	Personal service (50000)	4,848,000
13	Nonpersonal service (57050)	2,921,000
14	Fringe benefits (60090)	2,667,000
15	Indirect costs (58850)	339,000
16		-----
17	Program account subtotal	10,775,000
18		-----

19
 20 Special Revenue Funds - Federal
 21 Federal USDA-Food and Nutrition Services Fund
 22 Federal Food and Nutrition Services Account - 25022

23
 24 For various food and nutritional services.
 25 A portion of this appropriation may be
 26 suballocated to other state agencies.

27 Notwithstanding any other provision of law
 28 to the contrary, the Administrative
 29 Hearing Interchange and Transfer Authority
 30 as defined in the 2017-18 state fiscal
 31 year state operations appropriation for
 32 the budget division program of the
 33 division of the budget, are deemed fully
 34 incorporated herein and a part of this
 35 appropriation as if fully stated.

36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts appro-
 38 priated herein may be increased or
 39 decreased by interchange or transfer with-
 40 out limit, with any appropriation of any
 41 other department, agency or public author-
 42 ity or by transfer or suballocation to any
 43 department, agency or public authority
 44 with the approval of the director of the
 45 budget.

46		
47	Personal service (50000)	26,284,000
48	Nonpersonal service (57050)	15,104,000
49	Fringe benefits (60090)	14,457,000
50	Indirect costs (58850)	1,982,000
51		-----
52	Program account subtotal	57,827,000
53		-----

54
 55 Special Revenue Funds - Federal
 56 Federal USDA-Food and Nutrition Services Fund
 57 Women, Infants, and Children (WIC) Civil Monetary
 58 Account - 25035

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For services and expenses of the department
 2 of health related to the special supple-
 3 mental nutrition program for women,
 4 infants and children.

5 Notwithstanding any other provision of law
 6 to the contrary, the Administrative
 7 Hearing Interchange and Transfer Authority
 8 as defined in the 2017-18 state fiscal
 9 year state operations appropriation for
 10 the budget division program of the
 11 division of the budget, are deemed fully
 12 incorporated herein and a part of this
 13 appropriation as if fully stated.

14		
15	Nonpersonal service (57050)	5,000,000
16		-----
17	Program account subtotal	5,000,000
18		-----

19
 20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 Autism Awareness and Research Account - 20149

23
 24 For services and expenses related to autism
 25 awareness and research pursuant to section
 26 404-v of the vehicle and traffic law and
 27 section 95-e of the state finance law, as
 28 added by chapter 301 of the laws of 2004.

29 Notwithstanding any other provision of law
 30 to the contrary, the Administrative
 31 Hearing Interchange and Transfer Authority
 32 as defined in the 2017-18 state fiscal
 33 year state operations appropriation for
 34 the budget division program of the
 35 division of the budget, are deemed fully
 36 incorporated herein and a part of this
 37 appropriation as if fully stated.

38		
39	Contractual services (51000).....	20,000
40		-----
41	Program account subtotal	20,000
42		-----

43
 44 Special Revenue Funds - Other
 45 HCRA Resources Fund
 46 Tobacco Control and Cancer Services Account - 20801

47
 48 For services and expenses related to the
 49 tobacco control and cancer services
 50 programs authorized pursuant to sections
 51 2807-r and 1399-ii of the public health
 52 law.

53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority, the IT Interchange and
 56 Transfer Authority, the Alignment
 57 Interchange and Transfer Authority and the
 58 Administrative Hearing Interchange and
 59 Transfer Authority as defined in the 2017-
 60 18 state fiscal year state operations
 61 appropriation for the budget division
 62 program of the division of the budget, are

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4		
5	Personal service--regular (50100)	2,159,000
6	Holiday/overtime compensation (50300)	6,000
7	Supplies and materials (57000)	10,000
8	Travel (54000)	45,000
9	Contractual services (51000)	50,000
10	Equipment (56000)	30,000
11	Fringe benefits (60000)	957,000
12	Indirect costs (58800)	680,000
13		-----
14	Program account subtotal	3,937,000
15		-----

16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Cable Television Account - 21971

20
21 For services and expenses related to public
22 service education, with specific emphasis
23 on public health issues.

24 Notwithstanding any other law, rule or
25 regulation to the contrary, expenses of
26 the department of health public service
27 education program incurred pursuant to
28 appropriations from the cable television
29 account of the state miscellaneous special
30 revenue funds shall be deemed expenses of
31 the department of public service. No
32 later than August 15, 2018, the
33 commissioner of the department of health
34 shall submit an accounting of expenses in
35 the 2017-18 fiscal year to the chair of
36 the public service commission for the
37 chair's review pursuant to the provisions
38 of section 217 of the public service law.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, the Alignment
43 Interchange and Transfer Authority and the
44 Administrative Hearing Interchange and
45 Transfer Authority as defined in the 2017-
46 18 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated.

52		
53	Contractual services (51000)	454,000
54		-----
55	Program account subtotal	454,000
56		-----

57
58 Special Revenue Funds - Other
59 Miscellaneous Special Revenue Fund
60 CSFP Salvage Account - 22159

61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For services and expenses of the department
 2 of health related to the commodity supple-
 3 mental food program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, the Alignment
 8 Interchange and Transfer Authority and the
 9 Administrative Hearing Interchange and
 10 Transfer Authority as defined in the 2017-
 11 18 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

18	Contractual services (51000)	25,000
19		-----
20	Program account subtotal	25,000
21		-----

22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Drive Out Diabetes Research and Education Account -
 26 22035
 27

28 For diabetes research and education pursuant
 29 to chapter 339 of the laws of 2001.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority, the Alignment
 34 Interchange and Transfer Authority and the
 35 Administrative Hearing Interchange and
 36 Transfer Authority as defined in the 2017-
 37 18 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

43	Contractual services (51000)	100,000
44		-----
45	Program account subtotal	100,000
46		-----

47
 48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 Tobacco Enforcement and Education Account - 22105
 51

52 For services and expenses related to tobacco
 53 enforcement, education and related activ-
 54 ities, pursuant to chapter 162 of the laws
 55 of 2002.

56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority, the IT Interchange and
 59 Transfer Authority, the Alignment
 60 Interchange and Transfer Authority and the
 61 Administrative Hearing Interchange and
 62 Transfer Authority as defined in the 2017-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 18 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.
 7
 8 Contractual services (51000) 75,000
 9 -----
 10 Program account subtotal 75,000
 11 -----
 12
 13 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 26,036,000
 14 -----
 15
 16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Federal Grant CEH Account - 25170
 19
 20 For various health prevention, diagnostic,
 21 detection and treatment services.
 22 Notwithstanding any other provision of law
 23 to the contrary, the Administrative
 24 Hearing Interchange and Transfer Authority
 25 as defined in the 2017-18 state fiscal
 26 year state operations appropriation for
 27 the budget division program of the
 28 division of the budget, are deemed fully
 29 incorporated herein and a part of this
 30 appropriation as if fully stated.
 31
 32 Personal service (50000) 600,000
 33 Nonpersonal service (57050) 265,000
 34 Fringe benefits (60090) 752,000
 35 Indirect costs (58850) 56,000
 36 -----
 37 Program account subtotal 1,673,000
 38 -----
 39
 40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Federal Block Grant Account - 25183
 43
 44 For services and expenses of various health
 45 prevention, diagnostic, detection and
 46 treatment services.
 47 Notwithstanding any other provision of law
 48 to the contrary, the Administrative
 49 Hearing Interchange and Transfer Authority
 50 as defined in the 2017-18 state fiscal
 51 year state operations appropriation for
 52 the budget division program of the
 53 division of the budget, are deemed fully
 54 incorporated herein and a part of this
 55 appropriation as if fully stated.
 56
 57 Personal service (50000) 3,268,000
 58 Nonpersonal service (57050) 1,742,000
 59 Fringe benefits (60090) 1,798,000
 60

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	Indirect costs (58850)	229,000
2		-----
3	Program account subtotal	7,037,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Federal Environmental Protection Agency Grants Account -	
9	25467	
10		
11	For various environmental projects including	
12	suballocation for the department of envi-	
13	ronmental conservation.	
14	Notwithstanding any other provision of law	
15	to the contrary, the Administrative	
16	Hearing Interchange and Transfer Authority	
17	as defined in the 2017-18 state fiscal	
18	year state operations appropriation for	
19	the budget division program of the	
20	division of the budget, are deemed fully	
21	incorporated herein and a part of this	
22	appropriation as if fully stated.	
23		
24	Personal service (50000)	4,657,000
25	Nonpersonal service (57050)	2,485,000
26	Fringe benefits (60090)	2,235,000
27	Indirect costs (58850)	326,000
28		-----
29	Program account subtotal	9,703,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Clean Air Fund	
34	Operating Permit Program Account - 21451	
35		
36	For services and expenses of the department	
37	of health in developing, implementing and	
38	operating the operating permit program.	
39	Notwithstanding any other provision of law	
40	to the contrary, the Administrative	
41	Hearing Interchange and Transfer Authority	
42	as defined in the 2017-18 state fiscal	
43	year state operations appropriation for	
44	the budget division program of the	
45	division of the budget, are deemed fully	
46	incorporated herein and a part of this	
47	appropriation as if fully stated.	
48		
49	Personal service--regular (50100)	416,000
50	Holiday/overtime compensation (50300)	5,000
51	Supplies and materials (57000)	4,000
52	Travel (54000)	5,000
53	Contractual services (51000)	25,000
54	Equipment (56000)	8,000
55	Fringe benefits (60000)	185,000
56	Indirect costs (58800)	126,000
57		-----
58	Program account subtotal	774,000
59		-----
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Low Level Radioactive Waste Account - 21066
 4
 5 For services and expenses of the low-level
 6 radioactive waste siting program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, the IT Interchange and
 10 Transfer Authority, the Alignment
 11 Interchange and Transfer Authority and the
 12 Administrative Hearing Interchange and
 13 Transfer Authority as defined in the 2017-
 14 18 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.
 20
 21 Personal service--regular (50100) 310,000
 22 Holiday/overtime compensation (50300) 6,000
 23 Supplies and materials (57000) 32,000
 24 Travel (54000) 30,000
 25 Contractual services (51000) 95,000
 26 Equipment (56000) 40,000
 27 Fringe benefits (60000) 194,000
 28 Indirect costs (58800) 14,000
 29 -----
 30 Total amount available 721,000
 31 -----
 32
 33 For suballocation to the energy research and
 34 development authority, pursuant to chapter
 35 673 of the laws of 1986, as amended by
 36 chapters 368 and 913 of the laws of 1990.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, the Alignment
 41 Interchange and Transfer Authority and the
 42 Administrative Hearing Interchange and
 43 Transfer Authority as defined in the 2017-
 44 18 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated.
 50
 51 Contractual services (51000) 150,000
 52 -----
 53 Program account subtotal 871,000
 54 -----
 55
 56 Special Revenue Funds - Other
 57 Environmental Protection and Oil Spill Compensation Fund
 58 Environmental Protection and Oil Spill Compensation
 59 Account - 21202
 60
 61 For services and expenses related to the oil
 62 spill relocation network program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, the Alignment
 5 Interchange and Transfer Authority and the
 6 Administrative Hearing Interchange and
 7 Transfer Authority as defined in the 2017-
 8 18 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14		
15	Personal service--regular (50100)	209,000
16	Holiday/overtime compensation (50300)	2,000
17	Supplies and materials (57000)	6,000
18	Travel (54000)	1,000
19	Contractual services (51000)	14,000
20	Equipment (56000)	1,000
21	Fringe benefits (60000)	129,000
22	Indirect costs (58800)	5,000
23		-----
24	Program account subtotal	367,000
25		-----

26
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Asbestos Safety Training Account - 22009

30
 31 For services and expenses of the asbestos
 32 safety training program.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority, the Alignment
 37 Interchange and Transfer Authority and the
 38 Administrative Hearing Interchange and
 39 Transfer Authority as defined in the 2017-
 40 18 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

46		
47	Personal service--regular (50100)	324,000
48	Holiday/overtime compensation (50300)	6,000
49	Supplies and materials (57000)	1,000
50	Travel (54000)	15,000
51	Contractual services (51000)	20,000
52	Equipment (56000)	1,000
53	Fringe benefits (60000)	202,000
54	Indirect costs (58800)	6,000
55		-----
56	Program account subtotal	575,000
57		-----

58
 59 Special Revenue Funds - Other
 60 Miscellaneous Special Revenue Fund
 61 Occupational Health Clinics Account - 22177

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For services and expenses of implementing
2 and operating a statewide network of occu-
3 pational health clinics for diagnostic,
4 screening, treatment, referral, and educa-
5 tion services.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, the Alignment
10 Interchange and Transfer Authority and the
11 Administrative Hearing Interchange and
12 Transfer Authority as defined in the 2017-
13 18 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated.

19		
20	Personal service--regular (50100)	364,000
21	Holiday/overtime compensation (50300)	1,000
22	Supplies and materials (57000)	2,000
23	Travel (54000)	8,000
24	Equipment (56000)	2,000
25	Fringe benefits (60000)	228,000
26	Indirect costs (58800)	8,000
27		-----
28	Program account subtotal	613,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Radiological Health Protection Program Account - 21965	
34		
35	For services and expenses related to the	
36	radiological health protection account.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority, the IT Interchange and	
40	Transfer Authority, the Alignment	
41	Interchange and Transfer Authority and the	
42	Administrative Hearing Interchange and	
43	Transfer Authority as defined in the 2017-	
44	18 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	
48	part of this appropriation as if fully	
49	stated.	
50		
51	Personal service--regular (50100)	2,365,000
52	Temporary service (50200)	12,000
53	Holiday/overtime compensation (50300)	8,000
54	Supplies and materials (57000)	46,000
55	Travel (54000)	140,000
56	Contractual services (51000)	14,000
57	Equipment (56000)	18,000
58	Fringe benefits (60000)	1,463,000
59	Indirect costs (58800)	57,000
60		-----
61	Program account subtotal	4,123,000
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Radon Detection Device Account - 21993
 4
 5 For services and expenses of the radon
 6 detection device distribution program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, the IT Interchange and
 10 Transfer Authority, the Alignment
 11 Interchange and Transfer Authority and the
 12 Administrative Hearing Interchange and
 13 Transfer Authority as defined in the 2017-
 14 18 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.
 20
 21 Contractual services (51000) 200,000
 22 -----
 23 Program account subtotal 200,000
 24 -----
 25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Tattoo/Body Piercing Account - 22164
 29
 30 For services and expenses related to the
 31 tattoo and body piercing program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the Administrative
 34 Hearing Interchange and Transfer Authority
 35 as defined in the 2017-18 state fiscal
 36 year state operations appropriation for
 37 the budget division program of the
 38 division of the budget, are deemed fully
 39 incorporated herein and a part of this
 40 appropriation as if fully stated.
 41
 42 Personal service--regular (50100) 10,000
 43 Supplies and materials (57000) 3,000
 44 Travel (54000) 2,000
 45 Contractual services (51000) 28,000
 46 Fringe Benefits (60000) 6,000
 47 Indirect costs (58800) 1,000
 48 -----
 49 Program account subtotal 50,000
 50 -----
 51
 52 Special Revenue Funds - Other
 53 Miscellaneous Special Revenue Fund
 54 Ultraviolet Radiation Device Account - 22197
 55
 56 For services and expenses related to the
 57 ultraviolet radiation device program.
 58 Notwithstanding any other provision of law
 59 to the contrary, the Administrative
 60 Hearing Interchange and Transfer Authority
 61 as defined in the 2017-18 state fiscal
 62 year state operations appropriation for

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 the budget division program of the
2 division of the budget, are deemed fully
3 incorporated herein and a part of this
4 appropriation as if fully stated.

5		
6	Personal service--regular (50100)	10,000
7	Supplies and materials (57000)	3,000
8	Travel (54000)	2,000
9	Contractual services (51000)	28,000
10	Fringe Benefits (60000)	6,000
11	Indirect costs (58800)	1,000
12		-----
13	Program account subtotal	50,000
14		-----
15		
16	CHILD HEALTH INSURANCE PROGRAM	142,369,000
17		-----

18
19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Children's Health Insurance Account - 25148
22

23 The money hereby appropriated is available
24 for payment of aid heretofore accrued or
25 hereafter accrued.

26 For services and expenses related to the
27 children's health insurance program
28 provided pursuant to title XXI of the
29 federal social security act.

30 Notwithstanding any inconsistent provision
31 of law, this appropriation shall only be
32 available for transfer or interchange to
33 the HCRA resources fund HCRA program
34 account appropriation for the purpose of
35 supporting the New York state medical
36 indemnity fund established pursuant to
37 chapter 59 of the laws of 2011 in the
38 event that the director of the budget, in
39 his or her sole discretion, authorizes the
40 transfer or interchange of the moneys
41 hereby appropriated to the HCRA resources
42 fund HCRA program account appropriation,
43 provided however, any such transfer or
44 interchange for the foregoing purpose
45 shall not exceed \$35,100,000.

46 Notwithstanding any other provision of law
47 to the contrary, any of the amounts appro-
48 priated herein may be increased or
49 decreased by interchange or transfer with-
50 out limit, with any appropriation of any
51 other department, agency or public author-
52 ity or by transfer or suballocation to any
53 department, agency or public authority
54 with the approval of the director of the
55 budget.

56 Notwithstanding any other provision of law
57 to the contrary, the Administrative
58 Hearing Interchange and Transfer Authority
59 as defined in the 2017-18 state fiscal
60 year state operations appropriation for
61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 the budget division program of the
 2 division of the budget, are deemed fully
 3 incorporated herein and a part of this
 4 appropriation as if fully stated.

5		
6	Personal service (50000)	48,000,000
7	Nonpersonal service (57050)	59,600,000
8	Fringe benefits (60090)	26,400,000
9	Indirect costs (58850)	3,400,000
10		-----
11	Total amount available	137,400,000
12		-----

13
 14 The money hereby appropriated is available
 15 for payment of aid heretofore accrued or
 16 hereafter accrued.

17 For state grants for poison control centers.
 18 Notwithstanding any inconsistent provision
 19 of law, this appropriation shall only be
 20 available for transfer or interchange to
 21 the HCRA resources fund HCRA program
 22 account appropriation for state grants for
 23 poison control centers in the event that
 24 the director of the budget, in his or her
 25 sole discretion, authorizes the transfer
 26 or interchange of the moneys hereby appro-
 27 priated to the HCRA resources fund HCRA
 28 program account appropriation for state
 29 grants for poison control centers,
 30 provided however, any such interchange or
 31 transfer for the foregoing purpose shall
 32 not exceed \$1,100,000.

33 Notwithstanding any other provision of law
 34 to the contrary, the Administrative
 35 Hearing Interchange and Transfer Authority
 36 as defined in the 2017-18 state fiscal
 37 year state operations appropriation for
 38 the budget division program of the
 39 division of the budget, are deemed fully
 40 incorporated herein and a part of this
 41 appropriation as if fully stated.

42		
43	Nonpersonal service (57050)	1,100,000
44		-----
45	Program account subtotal	138,500,000
46		-----

47
 48 Special Revenue Funds - Other
 49 HCRA Resources Fund
 50 Children's Health Insurance Account - 20810

51
 52 The money hereby appropriated is available
 53 for payment of aid heretofore accrued or
 54 hereafter accrued.

55 For services and expenses related to the
 56 children's health insurance program
 57 authorized pursuant to title 1-A of arti-
 58 cle 25 of the public health law.

59 Notwithstanding any other provision of law
 60 to the contrary, any of the amounts appro-
 61 priated herein may be increased or
 62 decreased by interchange or transfer with-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 out limit, with any appropriation of any
2 other department, agency or public author-
3 ity or by transfer or suballocation to any
4 department, agency or public authority
5 with the approval of the director of the
6 budget.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, the IT Interchange and
10 Transfer Authority, the Alignment
11 Interchange and Transfer Authority and the
12 Administrative Hearing Interchange and
13 Transfer Authority as defined in the 2017-
14 18 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

21	Personal service--regular (50100)	466,000
22	Temporary service (50200)	5,000
23	Holiday/overtime compensation (50300)	45,000
24	Supplies and materials (57000)	1,000
25	Travel (54000)	15,000
26	Contractual services (51000)	3,000,000
27	Equipment (56000)	1,000
28	Fringe benefits (60000)	317,000
29	Indirect costs (58800)	19,000
30		-----
31	Program account subtotal	3,869,000
32		-----

33
34 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,224,000

35 -----
36
37 Special Revenue Funds - Other
38 HCRA Resources Fund
39 EPIC Premium Account - 20818
40

41 Notwithstanding any other provision of law
42 to the contrary, the Administrative
43 Hearing Interchange and Transfer Authority
44 as defined in the 2017-18 state fiscal
45 year state operations appropriation for
46 the budget division program of the
47 division of the budget, are deemed fully
48 incorporated herein and a part of this
49 appropriation as if fully stated.

50 Notwithstanding any other provision of law
51 to the contrary, any of the amounts appro-
52 priated herein may be increased or
53 decreased by interchange or transfer with-
54 out limit, with any appropriation of any
55 other department, agency or public author-
56 ity or by transfer or suballocation to any
57 department, agency or public authority
58 with the approval of the director of the
59 budget.

61	Personal service--regular (50100)	2,050,000
62	Supplies and materials (57000)	22,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	Travel (54000)	18,000
2	Contractual services (51000)	10,291,000
3	Equipment (56000)	11,000
4	Fringe benefits (60000)	607,000
5		-----
6	Total amount available	12,999,000
7		-----
8		
9	For suballocation to the state office for	
10	the aging for the administration of the	
11	elderly pharmaceutical insurance coverage	
12	program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, the Alignment	
17	Interchange and Transfer Authority and the	
18	Administrative Hearing Interchange and	
19	Transfer Authority as defined in the 2017-	
20	18 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated.	
26		
27	Personal service--regular (50100)	225,000
28		-----
29	Program account subtotal	13,224,000
30		-----
31		
32	ESSENTIAL PLAN PROGRAM	60,326,000
33		-----
34		
35	General Fund	
36	State Purposes Account - 10050	
37		
38	For services and expenses to support the	
39	administration of the essential plan	
40	program.	
41	Notwithstanding any inconsistent provision	
42	of law, the moneys hereby appropriated may	
43	be increased or decreased by interchange	
44	or transfer with any appropriation of the	
45	department of health.	
46	Notwithstanding any other provision of law	
47	to the contrary, any of the amounts appro-	
48	priated herein may be increased or	
49	decreased by interchange or transfer with-	
50	out limit, with any appropriation of any	
51	other department, agency or public author-	
52	ity or by transfer or suballocation to any	
53	department, agency or public authority	
54	with the approval of the director of the	
55	budget.	
56	Notwithstanding any other provision of law	
57	to the contrary, the OGS Interchange and	
58	Transfer Authority, the IT Interchange and	
59	Transfer Authority, the Alignment	
60	Interchange and Transfer Authority and the	
61	Administrative Hearing Interchange and	
62	Transfer Authority as defined in the 2017-	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 18 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.
 7

8	Personal service--regular (50100)	1,836,000
9	Supplies and materials (57000)	9,000
10	Travel (54000)	20,000
11	Contractual services (51000)	58,454,000
12	Equipment (56000)	7,000
13		-----
14		
15	HEALTH CARE REFORM ACT PROGRAM	15,300,000
16		-----
17		
18	Special Revenue Funds - Other	
19	HCRA Resources Fund	
20	HCRA Program Account - 20807	
21		
22	Notwithstanding any other provision of law	
23	to the contrary, the Administrative	
24	Hearing Interchange and Transfer Authority	
25	as defined in the 2017-18 state fiscal	
26	year state operations appropriation for	
27	the budget division program of the	
28	division of the budget, are deemed fully	
29	incorporated herein and a part of this	
30	appropriation as if fully stated.	
31	Notwithstanding any other provision of law	
32	to the contrary, any of the amounts appro-	
33	priated herein may be increased or	
34	decreased by interchange or transfer with-	
35	out limit, with any appropriation of any	
36	other department, agency or public author-	
37	ity or by transfer or suballocation to any	
38	department, agency or public authority	
39	with the approval of the director of the	
40	budget.	
41	For services and expenses related to audit-	
42	ing or payment of audit contracts to	
43	determine payor and provider compliance	
44	requirements.	
45		
46	Contractual services (51000)	10,000,000
47		-----
48		
49	For services and expenses related to the	
50	pool administration.	
51		
52	Contractual services (51000)	4,200,000
53		-----
54		
55	For services and expenses related to audit-	
56	ing or payment of audit contracts to	
57	determine hospital compliance with para-	
58	graph 6 of subdivision (a) of section	
59	405.4 of title 10, NYCRR.	
60		
61	Contractual services (51000)	1,100,000
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	INSTITUTIONAL MANAGEMENT PROGRAM	161,448,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Combined Expendable Trust Fund	
6	Batavia Home Donation Account - 20113	
7		
8	For services and expenses of patient bene-	
9	fits and other activities and other	
10	services as funded by gifts and donations.	
11	Notwithstanding any other provision of law	
12	to the contrary, the Administrative	
13	Hearing Interchange and Transfer Authority	
14	as defined in the 2017-18 state fiscal	
15	year state operations appropriation for	
16	the budget division program of the	
17	division of the budget, are deemed fully	
18	incorporated herein and a part of this	
19	appropriation as if fully stated.	
20		
21	Supplies and materials (57000)	50,000
22		-----
23	Program account subtotal	50,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Helen Hayes Hospital Account - 20109	
29		
30	For services and expenses of patient bene-	
31	fits and other activities and services as	
32	funded by gifts and donations.	
33	Notwithstanding any other provision of law	
34	to the contrary, the Administrative	
35	Hearing Interchange and Transfer Authority	
36	as defined in the 2017-18 state fiscal	
37	year state operations appropriation for	
38	the budget division program of the	
39	division of the budget, are deemed fully	
40	incorporated herein and a part of this	
41	appropriation as if fully stated.	
42		
43	Supplies and materials (57000)	35,000
44		-----
45	Program account subtotal	35,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Combined Expendable Trust Fund	
50	Montrose Donation Account - 20114	
51		
52	For services and expenses of patient bene-	
53	fits and other activities and other	
54	services as funded by gifts and donations.	
55	Notwithstanding any other provision of law	
56	to the contrary, the Administrative	
57	Hearing Interchange and Transfer Authority	
58	as defined in the 2017-18 state fiscal	
59	year state operations appropriation for	
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 the budget division program of the
2 division of the budget, are deemed fully
3 incorporated herein and a part of this
4 appropriation as if fully stated.
5
6 Supplies and materials (57000) 50,000
7 -----
8 Program account subtotal 50,000
9 -----
10
11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Oxford Gifts and Donations Account - 20110
14
15 For services and expenses of patient bene-
16 fits and other activities and services as
17 funded by gifts and donations.
18 Notwithstanding any other provision of law
19 to the contrary, the Administrative
20 Hearing Interchange and Transfer Authority
21 as defined in the 2017-18 state fiscal
22 year state operations appropriation for
23 the budget division program of the
24 division of the budget, are deemed fully
25 incorporated herein and a part of this
26 appropriation as if fully stated.
27
28 Supplies and materials (57000) 200,000
29 -----
30 Program account subtotal 200,000
31 -----
32
33 Special Revenue Funds - Other
34 Combined Expendable Trust Fund
35 St. Albans Donation Account - 20111
36
37 For services and expenses of patient bene-
38 fits and other activities and other
39 services as funded by gifts and donations.
40 Notwithstanding any other provision of law
41 to the contrary, the Administrative
42 Hearing Interchange and Transfer Authority
43 as defined in the 2017-18 state fiscal
44 year state operations appropriation for
45 the budget division program of the
46 division of the budget, are deemed fully
47 incorporated herein and a part of this
48 appropriation as if fully stated.
49
50 Supplies and materials (57000) 50,000
51 -----
52 Program account subtotal 50,000
53 -----
54
55 Special Revenue Funds - Other
56 Combined Expendable Trust Fund
57 Veterans' Home Assistance Account
58
59 For services and expenses for the care and
60 maintenance of veterans' homes operated by
61 agencies of the state in accordance with
62 section 81 of state finance law.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Notwithstanding any provision of law,
 2 rule, or regulation to the contrary, this
 3 appropriation may be suballocated or
 4 transferred to each of the following five
 5 special revenue funds, and in accordance
 6 with subdivision 4 of section 81 of state
 7 finance law, in an amount equal to one
 8 fifth of the total receipts: New York city
 9 veterans' home account, New York State
 10 home for veterans and their dependents at
 11 Oxford account, New York state home for
 12 veterans in the Lower-Hudson Valley
 13 account, the Western New York veterans'
 14 home account, and the state university of
 15 New York Long Island veterans' home
 16 account.

17 Notwithstanding any other provision of law
 18 to the contrary, the Administrative
 19 Hearing Interchange and Transfer Authority
 20 as defined in the 2017-18 state fiscal
 21 year state operations appropriation for
 22 the budget division program of the
 23 division of the budget, are deemed fully
 24 incorporated herein and a part of this
 25 appropriation as if fully stated.

26		
27	Supplies and materials (57000)	50,000
28		-----
29	Program account subtotal	50,000
30		-----

31
 32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Helen Hayes Hospital Account - 22140
 35

36 For services and expenses of the Helen Hayes
 37 hospital including an affiliation agree-
 38 ment contract. Up to \$273,846 of this
 39 amount may be suballocated to the depart-
 40 ment of law for services and expenses of a
 41 collection unit at Helen Hayes hospital.

42 Notwithstanding section 409-c of the public
 43 health law or any other provision of law
 44 to the contrary, expenditures authorized
 45 by this appropriation shall only be
 46 available if they are made in compliance
 47 with the provisions of sections 44, 49,
 48 50, 51, and 93 of the state finance law.

49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority, the IT Interchange and
 52 Transfer Authority, the Alignment
 53 Interchange and Transfer Authority and the
 54 Administrative Hearing Interchange and
 55 Transfer Authority as defined in the 2017-
 56 18 state fiscal year state operations
 57 appropriation for the budget division
 58 program of the division of the budget, are
 59 deemed fully incorporated herein and a
 60 part of this appropriation as if fully
 61 stated.
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11		
12	Personal service--regular (50100)	36,585,000
13	Temporary service (50200)	3,052,000
14	Holiday/overtime compensation (50300)	941,000
15	Supplies and materials (57000)	5,000,000
16	Travel (54000)	32,000
17	Contractual services (51000)	14,870,000
18	Equipment (56000)	1,000,000
19	Fringe benefits (60000)	1,000,000
20	Indirect costs (58800)	1,000
21		-----
22	Program account subtotal	62,481,000
23		-----

24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 New York City Veterans' Home Account - 22141
 28

29 For services and expenses of the New York
 30 city veterans' home. Up to \$360,000 of
 31 this amount may be suballocated to the
 32 department of law for services and
 33 expenses of a collection unit at the New
 34 York city veterans' home for the New York
 35 state home for veterans and their depen-
 36 dents at Oxford, the New York city veter-
 37 ans' home, the Western New York veterans'
 38 home and New York state veterans' home at
 39 Montrose.

40 Notwithstanding section 409-c of the public
 41 health law or any other provision of law
 42 to the contrary, expenditures authorized
 43 by this appropriation shall only be
 44 available if they are made in compliance
 45 with the provisions of sections 44, 49,
 46 50, 51, and 93 of the state finance law.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority, the IT Interchange and
 50 Transfer Authority, the Alignment
 51 Interchange and Transfer Authority and the
 52 Administrative Hearing Interchange and
 53 Transfer Authority as defined in the 2017-
 54 18 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated.

60 Notwithstanding any other provision of law
 61 to the contrary, any of the amounts appro-
 62 priated herein may be increased or

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 decreased by interchange or transfer with-
2 out limit, with any appropriation of any
3 other department, agency or public author-
4 ity or by transfer or suballocation to any
5 department, agency or public authority
6 with the approval of the director of the
7 budget.

8		
9	Personal service--regular (50100)	16,106,000
10	Temporary service (50200)	50,000
11	Holiday/overtime compensation (50300)	50,000
12	Supplies and materials (57000)	1,105,000
13	Travel (54000)	1,000,000
14	Contractual services (51000)	5,933,000
15	Equipment (56000)	500,000
16	Fringe benefits (60000)	8,236,000
17	Indirect costs (58800)	75,000
18		-----
19	Program account subtotal	33,055,000
20		-----

21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 New York State Home for Veterans and Their Dependents at
25 Oxford Account - 22142

26
27 For services and expenses of the New York
28 state home for veterans and their depen-
29 dents at Oxford.

30 Notwithstanding section 409-c of the public
31 health law or any other provision of law
32 to the contrary, expenditures authorized
33 by this appropriation shall only be
34 available if they are made in compliance
35 with the provisions of sections 44, 49,
36 50, 51, and 93 of the state finance law.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, the IT Interchange and
40 Transfer Authority, the Alignment
41 Interchange and Transfer Authority and the
42 Administrative Hearing Interchange and
43 Transfer Authority as defined in the 2017-
44 18 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
48 part of this appropriation as if fully
49 stated.

50 Notwithstanding any other provision of law
51 to the contrary, any of the amounts appro-
52 priated herein may be increased or
53 decreased by interchange or transfer with-
54 out limit, with any appropriation of any
55 other department, agency or public author-
56 ity or by transfer or suballocation to any
57 department, agency or public authority
58 with the approval of the director of the
59 budget.

60		
61	Personal service--regular (50100)	17,252,000
62	Temporary service (50200)	500,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	Holiday/overtime compensation (50300)	500,000
2	Supplies and materials (57000)	3,420,000
3	Travel (54000)	90,000
4	Contractual services (51000)	2,443,000
5	Equipment (56000)	250,000
6	Fringe benefits (60000)	1,003,000
7	Indirect costs (58800)	58,000
8		-----
9	Program account subtotal	25,516,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	New York State Home for Veterans in the Lower-Hudson	
15	Valley Account - 22144	
16		
17	For services and expenses of the New York	
18	state home for veterans in the lower-Hud-	
19	son Valley account.	
20	Notwithstanding section 409-c of the public	
21	health law or any other provision of law	
22	to the contrary, expenditures authorized	
23	by this appropriation shall only be	
24	available if they are made in compliance	
25	with the provisions of sections 44, 49,	
26	50, 51, and 93 of the state finance law.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, the IT Interchange and	
30	Transfer Authority, the Alignment	
31	Interchange and Transfer Authority and the	
32	Administrative Hearing Interchange and	
33	Transfer Authority as defined in the 2017-	
34	18 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated.	
40	Notwithstanding any other provision of law	
41	to the contrary, any of the amounts appro-	
42	priated herein may be increased or	
43	decreased by interchange or transfer with-	
44	out limit, with any appropriation of any	
45	other department, agency or public author-	
46	ity or by transfer or suballocation to any	
47	department, agency or public authority	
48	with the approval of the director of the	
49	budget.	
50		
51	Personal service--regular (50100)	17,266,000
52	Temporary service (50200)	500,000
53	Holiday/overtime compensation (50300)	500,000
54	Supplies and materials (57000)	2,453,000
55	Travel (54000)	70,000
56	Contractual services (51000)	4,765,000
57	Equipment (56000)	300,000
58	Indirect costs (58800)	14,000
59		-----
60	Program account subtotal	25,868,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Western New York Veterans' Home Account - 22143
 4
 5 For services and expenses of the Western New
 6 York veterans' home.
 7 Notwithstanding section 409-c of the public
 8 health law or any other provision of law
 9 to the contrary, expenditures authorized
 10 by this appropriation shall only be
 11 available if they are made in compliance
 12 with the provisions of sections 44, 49,
 13 50, 51, and 93 of the state finance law.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, the IT Interchange and
 17 Transfer Authority, the Alignment
 18 Interchange and Transfer Authority and the
 19 Administrative Hearing Interchange and
 20 Transfer Authority as defined in the 2017-
 21 18 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.
 27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer with-
 31 out limit, with any appropriation of any
 32 other department, agency or public author-
 33 ity or by transfer or suballocation to any
 34 department, agency or public authority
 35 with the approval of the director of the
 36 budget.
 37
 38 Personal service--regular (50100) 9,219,000
 39 Temporary service (50200) 300,000
 40 Holiday/overtime compensation (50300) 300,000
 41 Supplies and materials (57000) 1,100,000
 42 Travel (54000) 20,000
 43 Contractual services (51000) 2,943,000
 44 Equipment (56000) 190,000
 45 Indirect costs (58800) 21,000
 46 -----
 47 Program account subtotal 14,093,000
 48 -----
 49
 50 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,970,214,000
 51 -----
 52
 53 General Fund
 54 State Purposes Account - 10050
 55
 56 Notwithstanding section 40 of the state
 57 finance law or any other law to the
 58 contrary, all medical assistance appropri-
 59 ations made from this account shall remain
 60 in full force and effect in accordance, in
 61 the aggregate, with the following sched-
 62 ule: not more than 50 percent for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 period April 1, 2017 to March 31, 2018;
2 and the remaining amount for the period
3 April 1, 2018 to March 31, 2019, provided
4 however, the director of the budget may
5 (i) decrease the lapse date of
6 appropriations heretofore enacted for the
7 period from April 1, 2016 to March 31,
8 2017 to a date between April 1, 2017 to
9 September 14, 2017 as determined by the
10 director of the budget with notice to the
11 state comptroller, and (ii) reduce the
12 availability of funds under appropriations
13 enacted for the period April 1, 2017 to
14 March 31, 2018.

15 Notwithstanding section 40 of the state
16 finance law or any provision of law to the
17 contrary, subject to federal approval,
18 department of health state funds medicaid
19 spending, excluding payments for medical
20 services provided at state facilities
21 operated by the office of mental health,
22 the office for people with developmental
23 disabilities and the office of alcoholism
24 and substance abuse services and further
25 excluding any payments which are not
26 appropriated within the department of
27 health, in the aggregate, for the period
28 April 1, 2017 through March 31, 2018,
29 shall not exceed \$19,726,075,000 except as
30 provided below and state share medicaid
31 spending, in the aggregate, for the period
32 April 1, 2018 through March 31, 2019,
33 shall not exceed \$20,797,987,000, but in
34 no event shall department of health state
35 funds medicaid spending for the period
36 April 1, 2017 through March 31, 2019
37 exceed \$40,524,062,000 provided, however,
38 such aggregate limits may be adjusted by
39 the director of the budget to account for
40 any changes in the New York state federal
41 medical assistance percentage amount
42 established pursuant to the federal social
43 security act, changes to the availability
44 of federal financial participation in
45 medicaid expenditures, or change in
46 federal medicaid eligibility criteria,
47 increases in provider revenues, reductions
48 in local social services district payments
49 for medical assistance administration,
50 minimum wage increases and beginning April
51 1, 2013 the operational costs of the New
52 York state medical indemnity fund,
53 pursuant to chapter 59 of the laws of
54 2011, and state costs or savings from the
55 essential plan. Such projections may be
56 adjusted by the director of the budget to
57 account for increased or expedited
58 department of health state funds medicaid
59 expenditures as a result of a natural or
60 other type of disaster, including a
61 governmental declaration of emergency. The
62 director of the budget, in consultation

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 with the commissioner of health, shall
2 assess on a monthly basis known and
3 projected medicaid expenditures by category
4 of service and by geographic region, as
5 determined by the commissioner of health,
6 incurred both prior to and subsequent to
7 such assessment for each such period, and
8 if the director of the budget determines
9 that such expenditures are expected to
10 cause medicaid spending for such period to
11 exceed the aggregate limit specified herein
12 for such period, the state medicaid
13 director, in consultation with the director
14 of the budget and the commissioner of
15 health, shall develop a medicaid savings
16 allocation plan to limit such spending to
17 the aggregate limit specified herein for
18 such period.

19 Such medicaid savings allocation plan shall
20 be designed, to reduce the expenditures
21 authorized by the appropriations herein in
22 compliance with the following guidelines:
23 (1) reductions shall be made in compliance
24 with applicable federal law, including the
25 provisions of the Patient Protection and
26 Affordable Care Act, Public Law No. 111-
27 148, and the Health Care and Education
28 Reconciliation Act of 2010, Public Law No.
29 111-152 (collectively "Affordable Care
30 Act") and any subsequent amendments there-
31 to or regulations promulgated thereunder;
32 (2) reductions shall be made in a manner
33 that complies with the state medicaid plan
34 approved by the federal centers for medi-
35 care and medicaid services, provided,
36 however, that the commissioner of health
37 is authorized to submit any state plan
38 amendment or seek other federal approval,
39 including waiver authority, to implement
40 the provisions of the medicaid savings
41 allocation plan that meets the other
42 criteria set forth herein; (3) reductions
43 shall be made in a manner that maximizes
44 federal financial participation, to the
45 extent practicable, including any federal
46 financial participation that is available
47 or is reasonably expected to become avail-
48 able, in the discretion of the commissioner,
49 under the Affordable Care Act; (4)
50 reductions shall be made uniformly among
51 categories of services and geographic
52 regions of the state, to the extent prac-
53 ticable, and shall be made uniformly with-
54 in a category of service, to the extent
55 practicable, except where the commissioner
56 determines that there are sufficient
57 grounds for non-uniformity, including but
58 not limited to: the extent to which
59 specific categories of services contrib-
60 uted to department of health medicaid
61 state funds spending in excess of the
62 limits specified herein; the need to main-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 tain safety net services in underserved
2 communities; or the potential benefits of
3 pursuing innovative payment models contem-
4 plated by the Affordable Care Act, in
5 which case such grounds shall be set forth
6 in the medicaid savings allocation plan;
7 and (5) reductions shall be made in a
8 manner that does not unnecessarily create
9 administrative burdens to medicaid appli-
10 cants and recipients or providers.

11 The commissioner shall seek the input of the
12 legislature, as well as organizations
13 representing health care providers,
14 consumers, businesses, workers, health
15 insurers, and others with relevant exper-
16 tise, in developing such medicaid savings
17 allocation plan, to the extent that all or
18 part of such plan, in the discretion of
19 the commissioner, is likely to have a
20 material impact on the overall medicaid
21 program, particular categories of service
22 or particular geographic regions of the
23 state.

24 (a) The commissioner shall post the medicaid
25 savings allocation plan on the department
26 of health's website and shall provide
27 written copies of such plan to the chairs
28 of the senate finance and the assembly
29 ways and means committees at least 30 days
30 before the date on which implementation is
31 expected to begin.

32 (b) The commissioner may revise the medicaid
33 savings allocation plan subsequent to the
34 provisions of notice and prior to imple-
35 mentation but need provide a new notice
36 pursuant to subparagraph (i) of this para-
37 graph only if the commissioner determines,
38 in his or her discretion, that such
39 revisions materially alter the plan.

40 Notwithstanding the provisions of paragraphs
41 (a) and (b) of this subdivision, the
42 commissioner need not seek the input
43 described in paragraph (a) of this subdivi-
44 sion or provide notice pursuant to para-
45 graph (b) of this subdivision if, in the
46 discretion of the commissioner, expedited
47 development and implementation of a medi-
48 caid savings allocation plan is necessary
49 due to a public health emergency.

50 For purposes of this section, a public
51 health emergency is defined as: (i) a
52 disaster, natural or otherwise, that
53 significantly increases the immediate need
54 for health care personnel in an area of
55 the state; (ii) an event or condition that
56 creates a widespread risk of exposure to a
57 serious communicable disease, or the
58 potential for such widespread risk of
59 exposure; or (iii) any other event or
60 condition determined by the commissioner
61 to constitute an imminent threat to public
62 health.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Nothing in this paragraph shall be deemed to
2 prevent all or part of such medicaid
3 savings allocation plan from taking effect
4 retroactively to the extent permitted by
5 the federal centers for medicare and medi-
6 caid services.

7 In accordance with the medicaid savings
8 allocation plan, the commissioner of the
9 department of health shall reduce depart-
10 ment of health state funds medicaid spend-
11 ing by the amount of the projected over-
12 spending through, actions including, but
13 not limited to modifying or suspending
14 reimbursement methods, including but not
15 limited to all fees, premium levels and
16 rates of payment, notwithstanding any
17 provision of law that sets a specific
18 amount or methodology for any such
19 payments or rates of payment; modifying
20 medicaid program benefits; seeking all
21 necessary federal approvals, including,
22 but not limited to waivers, and waiver
23 amendments; and suspending time frames for
24 notice, approval or certification of rate
25 requirements, notwithstanding any
26 provision of law, rule or regulation to
27 the contrary, including but not limited to
28 sections 2807 and 3614 of the public
29 health law, section 18 of chapter 2 of the
30 laws of 1988, and 18 NYCRR 505.14(h).

31 The department of health shall prepare a
32 monthly report that sets forth: (a) known
33 and projected department of health medi-
34 caid expenditures as described in subdivi-
35 sion 1 of this section, and factors that
36 could result in medicaid disbursements for
37 the relevant state fiscal year to exceed
38 the projected department of health state
39 funds disbursements in the enacted budget
40 financial plan pursuant to subdivision 3
41 of section 23 of the state finance law,
42 including spending increases or decreases
43 due to: enrollment fluctuations, rate
44 changes, utilization changes, MRT invest-
45 ments, and shift of beneficiaries to
46 managed care; and variations in offline
47 medicaid payments; and (b) the actions
48 taken to implement any medicaid savings
49 allocation plan implemented pursuant to
50 subdivision 4 of this section, including
51 information concerning the impact of such
52 actions on each category of service and
53 each geographic region of the state. Each
54 such monthly report shall be provided to
55 the chairs of the senate finance and the
56 assembly ways and means committees and
57 shall be posted on the department of
58 health's website in a timely manner.

59 The money hereby appropriated is available
60 for payment of aid heretofore and hereaft-
61 er accrued to municipalities, and to
62 providers of medical services pursuant to

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 section 367-b of the social services law,
2 and shall be available to the department
3 net of disallowances, refunds, reimburse-
4 ments, and credits.

5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 increased or decreased by interchange,
8 with any appropriation of the department
9 of health, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, the office for people with devel-
14 opmental disabilities, the office of alco-
15 holism and substance abuse services, the
16 department of family assistance office of
17 temporary and disability assistance, and
18 office of children and family services
19 with the approval of the director of the
20 budget, who shall file such approval with
21 the department of audit and control and
22 copies thereof with the chairman of the
23 senate finance committee and the chairman
24 of the assembly ways and means committee.

25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts appro-
27 priated herein may be increased or
28 decreased by interchange or transfer with-
29 out limit, with any appropriation of any
30 other department, agency or public author-
31 ity or by transfer or suballocation to any
32 department, agency or public authority
33 with the approval of the director of the
34 budget.

35 Notwithstanding any law, rule or regulation
36 to the contrary:

37 1. In the event that funds provided by the
38 federal government are less than the
39 amount assumed in the 2017-2018 financial
40 plan, as determined by the director of the
41 budget, the amount available for payment
42 under this appropriation may be reduced by
43 the director of the budget in accordance
44 with a written allocation plan promulgated
45 by the director of the budget to offset
46 that loss in federal funds. Such written
47 allocation plan shall specify the uniform
48 percentage reductions of the
49 appropriations and related cash
50 disbursements subject to such plan, and be
51 filed with the state comptroller, the
52 chairperson of the senate finance
53 committee and the chairperson of the
54 assembly ways and means committee and
55 posted on the website of the New York
56 state division of the budget within five
57 business days of such filing. The director
58 of the budget may revise the written
59 allocation plan subsequent to its filing
60 with the state comptroller, the
61 chairperson of the senate finance
62 committee and the chairperson of the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 assembly ways and means and shall repost
2 revisions that materially alter such plan;
3 and
4 2. the commissioner of the department of
5 health shall have the authority to take
6 such actions as he or she deems necessary
7 to implement and/or achieve the reductions
8 set forth in the written allocation plan
9 subject to the approval of the director of
10 the budget, including, but not limited to,
11 reducing spending and liabilities for
12 statutorily authorized programs. Such
13 reductions shall be made in compliance
14 with any applicable federal law, and to
15 the extent practicable shall be made:
16 (a) uniformly against existing liabilities
17 and spending; and
18 (b) in a manner that maximizes federal
19 financial participation, if applicable.
20 Provided, however, any reductions made to
21 this appropriation in accordance with the
22 above written allocation plan may, at the
23 discretion of the director of the budget,
24 be made in lieu of, or in addition to,
25 adjustments made by the director of the
26 budget to projected department of health
27 medicaid state funds disbursements in the
28 enacted budget financial plan pursuant to
29 this appropriation.
30 Notwithstanding any inconsistent provision
31 of law to the contrary, funds may be used
32 by the department for outside legal
33 assistance on issues involving the federal
34 government, the conduct of preadmission
35 screening and annual resident reviews
36 required by the state's medicaid program,
37 computer matching with insurance carriers
38 to insure that medicaid is the payer of
39 last resort, activities related to the
40 management of the pharmacy benefit avail-
41 able under the medicaid program and admin-
42 istrative expenses of other health insur-
43 ance programs of the department of health.
44 Notwithstanding any law to the contrary, no
45 funds under this appropriation shall be
46 available for certification or payment
47 until (i) the legislature has finally
48 acted upon the appropriations for the
49 department of health contained in the aid
50 to localities budget bill, and (ii) the
51 director of the budget has determined that
52 those aid to localities appropriations as
53 finally acted on by the legislature are
54 sufficient for the ensuing fiscal year.
55 Notwithstanding any inconsistent provision
56 of law, rule or regulation to the
57 contrary, for the period April 1, 2017
58 through March 31, 2019:
59 (a) The department of health may identify
60 for review drugs which: when first
61 introduced on the market, are
62 prohibitively expensive for patients who

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 could benefit from the drug; which
2 suddenly or over a relatively brief period
3 of time experience a large price increase
4 and such increase is not explained by a
5 significant increase in ingredient costs
6 or by some other relevant factor; or are
7 priced disproportionately given that they
8 offer limited therapeutic benefits. Drugs
9 identified by the department of health for
10 review may include brand name or generic
11 drugs, drugs produced by multiple
12 manufacturers or by a single manufacturer,
13 drugs reimbursed by commercial and/or
14 public payers, and prescription and non-
15 prescription drugs.

16 (b) The department of health may request,
17 and drug manufacturers shall provide
18 information with respect to drugs
19 identified by the department for review,
20 including: the actual cost of developing,
21 manufacturing, producing (including the
22 cost per dose of production), and
23 distributing the drug; research and
24 development costs of the drug, including
25 payments to predecessor entities
26 conducting research and development, such
27 as biotechnology companies, universities
28 and medical schools, and private research
29 institutions; administrative, marketing,
30 and advertising costs for the drug,
31 apportioned by marketing activities that
32 are directed to consumers, marketing
33 activities that are directed to
34 prescribers, and the total cost of all
35 marketing and advertising that is directed
36 primarily to consumers and prescribers in
37 New York, including but not limited to
38 prescriber detailing, copayment discount
39 programs, and direct-to-consumer
40 marketing; the extent of utilization of
41 the drug; prices for the drug that are
42 charged to purchasers outside the United
43 States; prices charged to typical
44 purchasers in the state, including but not
45 limited to pharmacies, pharmacy chains,
46 pharmacy wholesalers, or other direct
47 purchasers; the average rebates and
48 discounts provided per payer type; and the
49 average profit margin of each drug over
50 the prior five-year period and the
51 projected profit margin anticipated for
52 such drug. All information disclosed
53 shall be considered confidential and shall
54 not be disclosed by the department of
55 health in a form that identifies a
56 specific manufacturer or prices charged
57 for drugs by such manufacturer, except as
58 the commissioner of health determines is
59 necessary to carry out this section, or to
60 allow the department, the attorney
61 general, the state comptroller, or the
62 centers for medicare and medicaid services

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 to perform audits or investigations
2 authorized by law.

3 (c) The department of health may refer
4 cost and pricing information collected
5 pursuant to subparagraph (b) of this
6 paragraph with respect to a drug to the
7 drug utilization review board established
8 by section 369-bb of the social services
9 law and request the board to determine a
10 value-based, per-unit benchmark price for
11 the drug, taking into consideration such
12 cost and pricing information as well as
13 other factors, including but not limited
14 to: the seriousness and prevalence of the
15 disease or condition that is treated by
16 the drug; the extent of utilization of the
17 drug; the effectiveness of the drug in
18 treating the conditions for which it is
19 prescribed; the likelihood that use of the
20 drug will reduce the need for other
21 medical care, including hospitalization;
22 the average wholesale price and retail
23 price of the drug; the number of
24 pharmaceutical manufacturers that produce
25 the drug; and whether there are
26 pharmaceutical equivalents to the drug.

27 (d) If the price at which a drug is being
28 sold by a manufacturer exceeds the
29 benchmark price for the drug determined by
30 the drug utilization review board pursuant
31 to subparagraph (c) of this paragraph, the
32 commissioner of health shall designate
33 such drug a high priced drug. The
34 commissioner shall publish on the
35 department of health website a list of
36 drugs designated as high priced drugs
37 pursuant to this subparagraph, along with
38 the date on which each drug first appeared
39 on that list and the benchmark price for
40 such drug determined by the drug
41 utilization review board.

42 (e) The commissioner of health may require
43 a drug manufacturer to provide rebates to
44 the department of health for a drug
45 determined to be a high priced drug
46 pursuant to subparagraph (c) of this
47 paragraph when such drug is paid for under
48 the medicaid program. Any such rebates
49 shall be in addition to any rebates
50 payable to the department of health
51 pursuant to any other provision of federal
52 or state law and shall apply to drugs
53 dispensed to enrollees of managed care
54 providers pursuant to section 364-j of the
55 social services law and to drugs dispensed
56 to medicaid recipients who are not
57 enrollees of such providers.

58 (f) The duties of the drug utilization
59 review board established by section 369-bb
60 of the social services law shall be
61 expanded to include reviewing the costs
62 and pricing of specific drugs submitted by

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 the department of health pursuant to
2 subparagraph (c) of this paragraph, and
3 formulating recommendations as to a value-
4 based, per-unit benchmark price for such
5 drugs. For this purpose, the membership
6 of the drug utilization review board shall
7 be increased by four members: two health
8 care economists, one actuary, and one
9 representative of the department of
10 financial services.

11 Provided, however, if this chapter
12 appropriates sufficient additional funds
13 to allow medical assistance to be
14 furnished without the identification of
15 high cost drugs and the collection of
16 supplemental medicaid rebates from the
17 manufacturers of such drugs, then the
18 provisions of this paragraph shall not
19 apply and shall be considered null and
20 void as of March 31, 2017.

21 Notwithstanding any inconsistent provision
22 of law, rule or regulation to the
23 contrary, for the period April 1, 2017
24 through March 31, 2019, medicaid payments
25 for drugs dispensed by pharmacies which
26 may not be dispensed without a
27 prescription as required by section 6810
28 of the education law and are covered by
29 the medicaid program pursuant to section
30 365-a(2)(g-1) of the social services law,
31 and drugs which are available without a
32 prescription as required by section 6810
33 of the education law and are covered by
34 the medicaid program pursuant to section
35 365-a(4)(a) of the social services law
36 shall be as follows: (a) if the drug
37 dispensed is a generic prescription drug,
38 or is a drug that is available without a
39 prescription, the lower of: (i) an amount
40 equal to the national average drug
41 acquisition cost set by the federal
42 centers for medicare and medicaid services
43 for the drug, if any, or if such amount is
44 not available, the wholesale acquisition
45 cost of the drug based on the package size
46 dispensed from, as reported by the
47 prescription drug pricing service used by
48 the department, less seventeen and one-
49 half percent thereof; (ii) the federal
50 upper limit, if any, established by the
51 federal centers for medicare and medicaid
52 services; (iii) the state maximum
53 acquisition cost if any, established by
54 the department of health using a similar
55 methodology as that utilized by the
56 centers for medicare and medicaid services
57 in establishing the federal upper payment
58 limit; or (iv) the dispensing pharmacy's
59 usual and customary price charged to the
60 general public; (b) if the drug dispensed
61 is a brand-name prescription drug, the
62 lower of: (i) an amount equal to the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 national average drug acquisition cost set
2 by the federal centers for medicare and
3 medicaid services for the drug, if any, or
4 if such amount is not available, the
5 wholesale acquisition cost of the drug
6 based on the package size dispensed from,
7 as reported by the prescription drug
8 pricing service used by the department,
9 less three and three tenths percent
10 thereof; or (ii) the dispensing pharmacy's
11 usual and customary price charged to the
12 general public. In addition to such
13 payments, the department shall pay a
14 professional pharmacy dispensing fee for
15 each such drug dispensed in the amount of
16 \$10 per prescription or written order of a
17 practitioner; provided, however that this
18 professional dispensing fee will not apply
19 to drugs that are available without a
20 prescription as required by section 6810
21 of the education law but do not meet the
22 definition of a covered outpatient drug
23 pursuant to section 1927K of the social
24 security act. Provided, however, if this
25 chapter appropriates sufficient additional
26 funds to allow the department of health to
27 determine the medicaid reimbursement of
28 drugs without using a methodology that
29 includes consideration of the national
30 average drug acquisition cost set by the
31 federal centers for medicare and medicaid
32 services for the drugs or otherwise
33 complies with federal medicaid
34 requirements for reimbursement of covered
35 outpatient drugs, then the provisions of
36 this paragraph shall not apply and shall
37 be considered null and void as of March
38 31, 2017.

39 Notwithstanding any inconsistent provision
40 of law, rule or regulation to the
41 contrary, for the period April 1, 2017
42 through March 31, 2019, the commissioner
43 of health shall require, with respect to
44 medicaid reimbursement of drugs, prior
45 authorization for any refill of a
46 prescription for a controlled substance,
47 as defined in section 3302 of the public
48 health law, when more than a seven-day
49 supply of the previously dispensed amount
50 should remain were the product used as
51 normally indicated. Provided, however, if
52 this chapter appropriates sufficient
53 additional funds to allow medicaid to pay
54 for refills of prescriptions for
55 controlled substances, without prior
56 authorization, when up to a ten-day supply
57 of the previously dispensed amount should
58 remain were the product used as normally
59 indicated, then the provisions of this
60 paragraph shall not apply and shall be
61 considered null and void as of March 31,
62 2017.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Notwithstanding any inconsistent provision
2 of law, rule or regulation to the
3 contrary, for the period April 1, 2017
4 through March 31, 2019, the medical
5 assistance program may authorize payment
6 for a drug that is not on the preferred
7 drug list established pursuant to section
8 272 of the public health law if certain
9 criteria are met, including: (a) the
10 preferred drug has been tried by the
11 patient and has failed to produce the
12 desired health outcomes; (b) the patient
13 has tried the preferred drug and has
14 experienced unacceptable side effects; (c)
15 the patient has been stabilized on a non-
16 preferred drug and transition to the
17 preferred drug would be medically
18 contraindicated; or (d) other clinical
19 indications identified by the committee
20 for the patient's use of the non-preferred
21 drug, which shall include consideration of
22 the medical needs of special populations,
23 including children, elderly, chronically
24 ill, persons with mental health
25 conditions, and persons affected by
26 HIV/AIDS. In the event that the patient
27 does not meet this criteria, the
28 prescriber may provide additional
29 information to the medical assistance
30 program to justify the use of the drug.
31 The medical assistance program shall
32 provide a reasonable opportunity for the
33 prescriber to reasonably present his or
34 her justification of prior authorization.
35 The medical assistance program will
36 consider the additional information and
37 the justification presented to determine
38 whether the use of a prescription drug
39 that is not on the preferred drug list is
40 warranted. In the case of atypical
41 antipsychotics and antidepressants, if
42 after consultation with the medical
43 assistance program, the prescriber, in his
44 or her reasonable professional judgment,
45 determines that the use of a prescription
46 drug that is not on the preferred drug
47 list is warranted, the prescriber's
48 determination shall be final. In addition,
49 managed care providers participating in
50 the medical assistance program shall be
51 required to cover non-formulary drugs for
52 medical assistance recipients only if such
53 drugs are in the atypical antipsychotic
54 and antidepressant therapeutic classes and
55 if the prescriber, after consulting with
56 the managed care provider, demonstrates
57 that such drugs, in the prescriber's
58 reasonable professional judgment, are
59 medically necessary and warranted.
60 Provided, however, if this chapter
61 appropriates sufficient additional funds
62 to allow the medical assistance program to

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 pay for drugs, other than drugs in the
2 atypical antipsychotic and antidepressant
3 therapeutic classes, that are not on the
4 preferred drug list or on the formulary of
5 a managed care provider participating in
6 the medical assistance program based
7 solely on the determination of the
8 prescriber that the use of the drugs is
9 warranted, then the provisions of this
10 paragraph shall not apply and shall be
11 considered null and void as of March 31,
12 2017.

13 Notwithstanding any inconsistent provision
14 of law, rule or regulation to the
15 contrary, for the period April 1, 2017
16 through March 31, 2019, a physician
17 licensed pursuant to article 131 of the
18 education law shall be authorized to
19 voluntarily establish a comprehensive
20 medication management protocol with a
21 qualified pharmacist to provide
22 comprehensive medication management
23 services for a patient who has not met
24 clinical goals of therapy, is at risk for
25 hospitalization, or whom the physician
26 deems to need comprehensive medication
27 management services. Participation by the
28 patient in comprehensive medication
29 management services shall be voluntary.
30 Under a comprehensive medication
31 management protocol, a qualified
32 pharmacist shall be permitted to: (a)
33 adjust or manage a drug regimen of the
34 patient, which may include adjusting drug
35 strength, frequency of administration or
36 route of administration, discontinuance of
37 therapy or initiation of a drug which
38 differs from that initially prescribed by
39 the patient's physician; (b) evaluate the
40 need for, and order or perform routine
41 patient monitoring functions or disease
42 state laboratory tests related solely to
43 comprehensive medication management for
44 the specific chronic disease or diseases
45 specified within the comprehensive
46 medication management protocol; (c) access
47 the complete patient medical record
48 maintained by the physician with whom he
49 or she has the comprehensive medication
50 management protocol and document any
51 adjustments made pursuant to the protocol
52 in the patient's medical record and notify
53 the patient's treating physician in a
54 timely manner electronically or by other
55 means. Under no circumstances shall the
56 qualified pharmacist be permitted to
57 delegate comprehensive medication
58 management services to any other licensed
59 pharmacist or other pharmacy personnel.
60 Any medication adjustments made by the
61 qualified pharmacist pursuant to the
62 comprehensive medication management

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 protocol, including adjustments in drug
2 strength, frequency or route of
3 administration, or initiation of a drug
4 which differs from that initially
5 prescribed and as documented in the
6 patient medical record, shall be deemed an
7 oral prescription authorized by an agent
8 of the patient's treating physician and
9 shall be dispensed consistent with section
10 6810 of article 137 of the education law.
11 A physician licensed pursuant to article
12 131 of the education law who has
13 responsibility for the treatment and care
14 of a patient for a chronic disease or
15 diseases may refer the patient to a
16 qualified pharmacist for comprehensive
17 medication management services, pursuant
18 to the comprehensive medication management
19 protocol that the physician has
20 established with the qualified pharmacist.
21 Such referral shall be documented in the
22 patient's medical record. For purposes of
23 this paragraph: (a) "qualified pharmacist"
24 means a pharmacist who maintains a current
25 unrestricted license pursuant to article
26 137 of the education law and who has
27 completed one or more programs, accredited
28 by the accreditation council for pharmacy
29 education, for the medication management
30 of a chronic disease or diseases; (b)
31 "comprehensive medication management"
32 means a program that ensures a patient's
33 medications, whether prescription or
34 nonprescription, are individually assessed
35 to determine that each medication is
36 appropriate for the patient, effective for
37 the medical condition, safe given
38 comorbidities and other medications being
39 taken, and able to be taken by the patient
40 as intended; and (c) "comprehensive
41 medication management protocol" means a
42 written document pursuant to and
43 consistent with any applicable state and
44 federal requirements, that is entered into
45 voluntarily by a physician licensed
46 pursuant to article 131 of the education
47 law and a qualified pharmacist which
48 addresses a chronic disease or diseases
49 and that describes the nature and scope of
50 the comprehensive medication management
51 services to be performed by the qualified
52 pharmacist. Comprehensive medication
53 management protocols between physicians
54 and qualified pharmacists shall be made
55 available to the department of health for
56 review and to ensure compliance with this
57 paragraph, upon request. Provided,
58 however, if this chapter appropriates
59 sufficient additional funds to allow
60 medicaid to pay the costs of additional
61 services, including hospitalization,
62 needed by recipients with chronic diseases

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 who do not achieve clinical goals of
2 therapy due to the lack of comprehensive
3 medication management, then the provisions
4 of this paragraph shall not apply and
5 shall be considered null and void as of
6 March 31, 2017.

7 Notwithstanding any inconsistent provision
8 of law, rule or regulation to the
9 contrary, for the period April 1, 2017
10 through March 31, 2019, the commissioner
11 of health may by regulation specify
12 certain drugs which may be dispensed
13 without a prescription as required by
14 section 6810 of the education law that
15 shall be reimbursed by the medicaid
16 program in accordance with a price
17 schedule established by such commissioner.
18 Amendments to the regulation specifying
19 medicaid reimbursable, nonprescription
20 drugs may be adopted by the commissioner
21 of health on an emergency basis. The co-
22 payment charged for drugs dispensed
23 without a prescription as required by
24 section 6810 of the education law but
25 which are reimbursed by the medicaid
26 program shall be one dollar. Provided,
27 however, if this chapter appropriates
28 sufficient additional funds to allow the
29 medicaid program to continue to cover
30 drugs which may be dispensed without a
31 prescription as required by section 6810
32 of the education law with a required co-
33 payment of only \$0.50, and without the
34 ability to remove drugs from the list of
35 covered over-the-counter drugs by means of
36 emergency rulemaking, then the provisions
37 of this paragraph shall not apply and
38 shall be considered null and void as of
39 March 31, 2017.

40 Notwithstanding any inconsistent provision
41 of law, rule or regulation to the
42 contrary, for the period April 1, 2017
43 through March 31, 2019, the commissioner
44 of health may require manufacturers of
45 drugs other than single source drugs and
46 innovator multiple source drugs, as such
47 terms are defined at 42 U.S.C. § 1396r-
48 8(k), to provide rebates to the department
49 of health for generic drugs covered by the
50 medical assistance program whose prices
51 increase at a rate greater than the rate
52 of inflation. Such rebates shall be in
53 addition to any rebates payable to the
54 department of health pursuant to any other
55 provision of federal or state law. In
56 determining the amount of such additional
57 rebates for generic drugs, the
58 commissioner of health may use a
59 methodology similar to that used by the
60 centers for medicare and medicaid services
61 in determining the amount of any
62 additional rebates for single source and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 innovator multiple source drugs, as set
2 forth at 42 U.S.C. § 1396-8. The
3 additional rebates authorized pursuant to
4 this paragraph shall apply to generic
5 prescription drugs dispensed to medical
6 assistance enrollees of managed care
7 providers pursuant to section 364-j of the
8 social services law and to generic
9 prescription drugs dispensed to medical
10 assistance recipients who are not
11 enrollees of such providers. Provided,
12 however, if this chapter appropriates
13 sufficient additional funds to allow
14 medical assistance to pay for the cost of
15 drugs other than single source drugs and
16 innovator multiple source drugs without
17 the receipt of additional rebates, then
18 the provisions of this paragraph shall not
19 apply and shall be considered null and
20 void as of March 31, 2017.

21 Notwithstanding any inconsistent provision
22 of law, rule or regulation to the
23 contrary, for the period April 1, 2017
24 through March 31, 2019, the commissioner
25 of health shall, to the extent necessary,
26 submit the appropriate waivers, including
27 but not limited to those authorized
28 pursuant to sections 1115 and 1915 of the
29 federal social security act or successor
30 provisions, and any other waivers
31 necessary to allow, effective October 1,
32 2017, limiting enrollment in managed long
33 term care plans certified under section
34 4403-f of the public health law to
35 medicaid recipients who are in need of
36 nursing facility level of care. This
37 limitation would not apply to medical
38 assistance recipients already enrolled in
39 a managed long term care plan on October
40 1, 2017; however, if such recipients are
41 disenrolled from their managed long term
42 care plan, a need for nursing facility
43 level of care would be a prerequisite for
44 subsequent enrollment in a managed long
45 term care plan. Provided, however, if this
46 chapter appropriates sufficient additional
47 funds to pay for medicaid coverage of
48 services provided or arranged by managed
49 long term care plans for recipients who
50 are not in need of nursing facility level
51 of care, then the provisions of this
52 paragraph shall not apply and shall be
53 considered null and void as of March 31,
54 2017.

55 Notwithstanding any inconsistent provision
56 of law, rule or regulation to the
57 contrary, for the period April 1, 2017
58 through March 31, 2019, the medicaid
59 program shall not pay residential health
60 care facilities to reserve beds for
61 medicaid recipients while they are
62 temporarily hospitalized or on leave of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 absence from the facility, and shall
2 establish a prospective per diem
3 adjustment to medicaid payments to
4 residential health care facilities, other
5 than residential health care facilities
6 providing services primarily to children
7 under the age of twenty-one, to achieve
8 \$18,000,000 in savings to the medicaid
9 program. Provided, however, if this
10 chapter appropriates sufficient additional
11 funds to allow the department of health to
12 continue to make such reserved bed
13 payments and to avoid making a prospective
14 per diem adjustment to medicaid payments
15 to residential health care facilities to
16 achieve \$18,000,000 in savings to the
17 medicaid program, then the provisions of
18 this paragraph shall not apply and shall
19 be considered null and void as of March
20 31, 2017.

21 Notwithstanding any inconsistent provision
22 of law, rule or regulation to the
23 contrary, for the period April 1, 2017
24 through March 31, 2019, benefits under the
25 medical assistance program shall be
26 furnished to applicants in cases where,
27 although such applicant has a responsible
28 relative with sufficient income and
29 resources to provide medical assistance,
30 the income and resources of the
31 responsible relative are not available to
32 such applicant because of the absence of
33 such relative and the refusal or failure
34 of such absent relative to provide the
35 necessary care and assistance. In such
36 cases, however, the furnishing of such
37 assistance shall create an implied
38 contract with such relative, and the cost
39 thereof may be recovered from such
40 relative in accordance with title 6 of
41 article 3 of the social services law and
42 other applicable provisions of law.
43 Provided, however, if this chapter
44 appropriates sufficient additional funds
45 to allow medical assistance to be
46 furnished in situations in which a
47 responsible relative who is not absent
48 from the household fails or refuses to
49 provide necessary care and assistance,
50 then the provisions of this paragraph
51 shall not apply and shall be considered
52 null and void as of March 31, 2017.

53 Notwithstanding any inconsistent provision
54 of law, rule or regulation to the
55 contrary, for the period April 1, 2017
56 through March 31, 2019, the commissioner
57 of health is authorized to assume
58 responsibility from a local social
59 services official for the provision and
60 reimbursement of transportation costs
61 under the medicaid program. If the
62 commissioner of health elects to assume

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 such responsibility, he or she shall
2 notify the local social services official
3 in writing as to the election, the date
4 upon which the election shall be
5 effective, and such information as to
6 transition of responsibilities as he or
7 she deems prudent. The commissioner of
8 health is authorized to contract with a
9 transportation manager or managers to
10 manage transportation services in any
11 local social services district, including
12 transportation services provided or
13 arranged for enrollees of medicaid managed
14 care and managed long term care plans. Any
15 transportation manager or managers
16 selected by the commissioner of health to
17 manage transportation services shall have
18 proven experience in coordinating
19 transportation services in a geographic
20 and demographic area similar to the area
21 in New York state within which the
22 contractor would manage the provision of
23 medicaid transportation services. Such a
24 contract or contracts may include
25 responsibility for: review, approval and
26 processing of transportation orders;
27 management of the appropriate level of
28 transportation based on documented patient
29 medical need; and development of new
30 technologies leading to efficient
31 transportation services. If the
32 commissioner of health elects to assume
33 such responsibility from a local social
34 services district, he or she shall examine
35 and, if appropriate, adopt quality
36 assurance measures that may include, but
37 are not limited to, global positioning
38 tracking system reporting requirements and
39 service verification mechanisms. Any and
40 all reimbursement rates developed by
41 medicaid transportation managers shall be
42 subject to the review and approval of the
43 commissioner of health. Provided, however,
44 if this chapter appropriates sufficient
45 additional funds to pay for medicaid
46 transportation services provided or
47 arranged for enrollees of managed long
48 term care plans without the use of a
49 transportation manager or managers, then
50 the provisions of this paragraph shall not
51 apply and shall be considered null and
52 void as of March 31, 2017.

53 Notwithstanding any inconsistent provision
54 of law, rule or regulation to the
55 contrary, for the period April 1, 2017
56 through March 31, 2019, the medicaid
57 program shall not make a supplemental
58 payment of up to \$6,000,000 to providers
59 of emergency medical transportation.
60 Provided, however, if this chapter
61 appropriates sufficient additional funds
62 to allow the department of health to make

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 such a supplemental payment, then the
2 provisions of this paragraph shall not
3 apply and shall be considered null and
4 void as of March 31, 2017.

5 Notwithstanding any inconsistent provision
6 of law, rule or regulation to the
7 contrary, for the period April 1, 2017
8 through March 31, 2019, the medicaid
9 program shall not make adjustments to
10 payments for transportation of eligible
11 persons for the purpose of providing
12 increased access to medicaid non-emergency
13 transportation in rural communities.
14 Provided, however, if this chapter
15 appropriates sufficient additional funds
16 to allow the department of health to make
17 such adjustments to medicaid payments for
18 transportation of eligible persons, then
19 the provisions of this paragraph shall not
20 apply and shall be considered null and
21 void as of March 31, 2017.

22 Notwithstanding any inconsistent provision
23 of law, rule or regulation to the
24 contrary, for the period April 1, 2017
25 through March 31, 2019: (a) staff who are
26 contracted by the department of health to
27 assist with health insurance program
28 initiatives and who meet the open
29 competitive qualifications for positions
30 established to perform these functions
31 will be eligible for appointment to
32 appropriate positions, designated by the
33 office of health insurance programs within
34 the department of health, that are
35 classified to perform such functions
36 without further examination or
37 qualification, and, upon such appointment
38 and satisfactory completion of a
39 probationary period, will have all the
40 rights and privileges of the
41 jurisdictional classification to which
42 such positions are allocated in the
43 classified service of the state; and (b)
44 student assistants who are working in the
45 department of health's office of health
46 insurance programs through the department
47 of civil service student assistant
48 classification and who meet the open
49 competitive qualifications for traineeship
50 classifications in titles approved by the
51 department of civil service will be
52 eligible for appointment to appropriate
53 traineeship positions designated by such
54 office, without further examination or
55 qualification, and, upon such appointment
56 and satisfactory completion of a
57 probationary period, will have all the
58 rights and privileges of the
59 jurisdictional classification to which
60 such traineeship positions are allocated
61 in the classified service of the state.
62 Provided, however, if this chapter

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 appropriates sufficient additional funds
 2 to allow the medicaid program to manage
 3 its existing and new initiatives without
 4 the savings to be realized by a reduced
 5 reliance on contracted staff, and without
 6 the efficiencies associated with
 7 transitioning experienced contracted staff
 8 to state positions, then the provisions of
 9 this paragraph shall not apply and shall
 10 be considered null and void as of March
 11 31, 2017.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, the IT Interchange and
 15 Transfer Authority, the Alignment
 16 Interchange and Transfer Authority and the
 17 Administrative Hearing Interchange and
 18 Transfer Authority as defined in the 2017-
 19 18 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Notwithstanding any provision of law to the
 26 contrary, the portion of this appropri-
 27 ation covering fiscal year 2017-18 shall
 28 supersede and replace any duplicative (i)
 29 reappropriation for this item covering
 30 fiscal year 2017-18, and (ii) appropri-
 31 ation for this item covering fiscal year
 32 2017-18 set forth in chapter 50 of the
 33 laws of 2016.

34		
35	Personal service--regular (50100)	73,180,000
36	Temporary service (50200)	130,000
37	Holiday/overtime compensation (50300)	490,000
38	Supplies and materials (57000).....	720,000
39	Travel (54000).....	474,000
40	Contractual services (51000)	452,133,000
41	Equipment (56000)	180,000
42		-----
43	Total amount available	527,307,000
44		-----

45
 46 For services and expenses related to admin-
 47 istration of statutory duties for the
 48 collections authorized by sections 2807-j,
 49 2807-s, 2807-t and 2807-v of the public
 50 health law and the assessments authorized
 51 by sections 2807-d, 3614-a and 3614-b of
 52 the public health law and section 367-i of
 53 the social services law pursuant to chap-
 54 ter 41 of the laws of 1992.

55		
56	Personal service--regular (50100)	620,000
57		-----

58
 59

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For contractual services related to medical
2 necessity and quality of care reviews
3 related to medicaid patients and to moni-
4 tor health care services provided to
5 persons with AIDS.

6
7 Contractual services (51000) 9,200,000
8 -----
9

10 Notwithstanding any other provision of law,
11 the money herein appropriated, together
12 with any available federal matching funds,
13 is available for transfer or suballocation
14 to the state university of New York and
15 its subsidiaries, or to contract without
16 competition for services with the state
17 university of New York research founda-
18 tion, to provide support for the adminis-
19 tration of the medical assistance program
20 including activities such as dental prior
21 approval, retrospective and prospective
22 drug utilization review, development of
23 evidence based utilization thresholds,
24 data analysis, clinical consultation and
25 peer review, clinical support for the
26 pharmacy and therapeutic committee, and
27 other activities related to utilization
28 management and for health information
29 technology support for the medicaid
30 program.

31 Notwithstanding any provision of law to the
32 contrary, the portion of this appropri-
33 ation covering fiscal year 2017-18 shall
34 supersede and replace any duplicative (i)
35 reappropriation for this item covering
36 fiscal year 2017-18, and (ii) appropri-
37 ation for this item covering fiscal year
38 2017-18 set forth in chapter 50 of the
39 laws of 2016.

40
41 Contractual services (51000) 9,500,000
42 -----
43

44 For services and expenses for conducting
45 audits of disproportionate share hospital
46 payments made by the state of New York to
47 general hospitals and for the purpose of
48 conducting audits of hospital cost reports
49 as submitted to the state of New York in
50 accordance with article 28 of the public
51 health law.

52 Notwithstanding any provision of law to the
53 contrary, the portion of this appropri-
54 ation covering fiscal year 2017-18 shall
55 supersede and replace any duplicative (i)
56 reappropriation for this item covering
57 fiscal year 2017-18, and (ii) appropri-
58 ation for this item covering fiscal year
59 2017-18 set forth in chapter 50 of the
60 laws of 2016.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	Contractual services (51000)	4,600,000
2		-----
3		
4	Notwithstanding any inconsistent provision	
5	of law, subject to the approval of the	
6	director of the budget, up to the amount	
7	appropriated herein, together with any	
8	available federal matching funds, may be	
9	interchanged to support personal service	
10	costs related to required criminal back-	
11	ground checks for non-licensed long-term	
12	care employees including employees of	
13	nursing homes, certified home health agen-	
14	cies, long term home health care provid-	
15	ers, AIDS home care providers, and	
16	licensed home care service agencies.	
17	Notwithstanding any provision of law to the	
18	contrary, the portion of this appropri-	
19	ation covering fiscal year 2017-18 shall	
20	supersede and replace any duplicative (i)	
21	reappropriation for this item covering	
22	fiscal year 2017-18, and (ii) appropri-	
23	ation for this item covering fiscal year	
24	2017-18 set forth in chapter 50 of the	
25	laws of 2016.	
26		
27	Contractual services (51000)	3,000,000
28		-----
29	Program account subtotal	554,227,000
30		-----

31

32 Special Revenue Funds - Federal

33 Federal Health and Human Services Fund

34 Electronic Medicaid System Account - 25107

35

36 Notwithstanding section 40 of the state

37 finance law or any other law to the

38 contrary, all medical assistance appropri-

39 ations made from this account shall remain

40 in full force and effect in accordance, in

41 the aggregate, with the following sched-

42 ule: not more than 50 percent for the

43 period April 1, 2017 to March 31, 2018;

44 and the remaining amount for the period

45 April 1, 2018 to March 31, 2019.

46 For services and expenses related to the

47 operation of an electronic medicaid eligi-

48 bility verification system and operation

49 of a medicaid override application system,

50 and operation of a medicaid management

51 information system, and development and

52 operation of a replacement medicaid

53 system. The moneys hereby appropriated

54 shall be available for payment of liabil-

55 ities heretofore accrued and hereafter to

56 accrue.

57 Notwithstanding any inconsistent provision

58 of law and subject to the approval of the

59 director of the budget, the amount appro-

60 priated herein may be increased or

61 decreased by interchange with any other

62 appropriation or with any other item or

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 items within the amounts appropriated
2 within the department of health special
3 revenue funds - federal with the approval
4 of the director of the budget who shall
5 file such approval with the department of
6 audit and control and copies thereof with
7 the chairman of the senate finance commit-
8 tee and the chairman of the assembly ways
9 and means committee.

10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
13 decreased by interchange or transfer with-
14 out limit, with any appropriation of any
15 other department, agency or public author-
16 ity or by transfer or suballocation to any
17 department, agency or public authority
18 with the approval of the director of the
19 budget.

20 Notwithstanding any other provision of law
21 to the contrary, the Administrative
22 Hearing Interchange and Transfer Authority
23 as defined in the 2017-18 state fiscal
24 year state operations appropriation for
25 the budget division program of the
26 division of the budget, are deemed fully
27 incorporated herein and a part of this
28 appropriation as if fully stated.

29 Notwithstanding any inconsistent provision
30 of law, rule or regulation to the
31 contrary, for the period April 1, 2017
32 through March 31, 2019:

33 (a) The department of health may identify
34 for review drugs which: when first
35 introduced on the market, are
36 prohibitively expensive for patients who
37 could benefit from the drug; which
38 suddenly or over a relatively brief period
39 of time experience a large price increase
40 and such increase is not explained by a
41 significant increase in ingredient costs
42 or by some other relevant factor; or are
43 priced disproportionately given that they
44 offer limited therapeutic benefits. Drugs
45 identified by the department of health for
46 review may include brand name or generic
47 drugs, drugs produced by multiple
48 manufacturers or by a single manufacturer,
49 drugs reimbursed by commercial and/or
50 public payers, and prescription and non-
51 prescription drugs.

52 (b) The department of health may request,
53 and drug manufacturers shall provide
54 information with respect to drugs
55 identified by the department for review,
56 including: the actual cost of developing,
57 manufacturing, producing (including the
58 cost per dose of production), and
59 distributing the drug; research and
60 development costs of the drug, including
61 payments to predecessor entities
62 conducting research and development, such

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 as biotechnology companies, universities
2 and medical schools, and private research
3 institutions; administrative, marketing,
4 and advertising costs for the drug,
5 apportioned by marketing activities that
6 are directed to consumers, marketing
7 activities that are directed to
8 prescribers, and the total cost of all
9 marketing and advertising that is directed
10 primarily to consumers and prescribers in
11 New York, including but not limited to
12 prescriber detailing, copayment discount
13 programs, and direct-to-consumer
14 marketing; the extent of utilization of
15 the drug; prices for the drug that are
16 charged to purchasers outside the United
17 States; prices charged to typical
18 purchasers in the state, including but not
19 limited to pharmacies, pharmacy chains,
20 pharmacy wholesalers, or other direct
21 purchasers; the average rebates and
22 discounts provided per payer type; and the
23 average profit margin of each drug over
24 the prior five-year period and the
25 projected profit margin anticipated for
26 such drug. All information disclosed
27 shall be considered confidential and shall
28 not be disclosed by the department of
29 health in a form that identifies a
30 specific manufacturer or prices charged
31 for drugs by such manufacturer, except as
32 the commissioner of health determines is
33 necessary to carry out this section, or to
34 allow the department, the attorney
35 general, the state comptroller, or the
36 centers for medicare and medicaid services
37 to perform audits or investigations
38 authorized by law.

39 (c) The department of health may refer
40 cost and pricing information collected
41 pursuant to subparagraph (b) of this
42 paragraph with respect to a drug to the
43 drug utilization review board established
44 by section 369-bb of the social services
45 law and request the board to determine a
46 value-based, per-unit benchmark price for
47 the drug, taking into consideration such
48 cost and pricing information as well as
49 other factors, including but not limited
50 to: the seriousness and prevalence of the
51 disease or condition that is treated by
52 the drug; the extent of utilization of the
53 drug; the effectiveness of the drug in
54 treating the conditions for which it is
55 prescribed; the likelihood that use of the
56 drug will reduce the need for other
57 medical care, including hospitalization;
58 the average wholesale price and retail
59 price of the drug; the number of
60 pharmaceutical manufacturers that produce
61 the drug; and whether there are
62 pharmaceutical equivalents to the drug.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 (d) If the price at which a drug is being
2 sold by a manufacturer exceeds the
3 benchmark price for the drug determined by
4 the drug utilization review board pursuant
5 to subparagraph (c) of this paragraph, the
6 commissioner of health shall designate
7 such drug a high priced drug. The
8 commissioner shall publish on the
9 department of health website a list of
10 drugs designated as high priced drugs
11 pursuant to this subparagraph, along with
12 the date on which each drug first appeared
13 on that list and the benchmark price for
14 such drug determined by the drug
15 utilization review board.

16 (e) The commissioner of health may require
17 a drug manufacturer to provide rebates to
18 the department of health for a drug
19 determined to be a high priced drug
20 pursuant to subparagraph (c) of this
21 paragraph when such drug is paid for under
22 the medicaid program. Any such rebates
23 shall be in addition to any rebates
24 payable to the department of health
25 pursuant to any other provision of federal
26 or state law and shall apply to drugs
27 dispensed to enrollees of managed care
28 providers pursuant to section 364-j of the
29 social services law and to drugs dispensed
30 to medicaid recipients who are not
31 enrollees of such providers.

32 (f) The duties of the drug utilization
33 review board established by section 369-bb
34 of the social services law shall be
35 expanded to include reviewing the costs
36 and pricing of specific drugs submitted by
37 the department of health pursuant to
38 subparagraph (c) of this paragraph, and
39 formulating recommendations as to a value-
40 based, per-unit benchmark price for such
41 drugs. For this purpose, the membership
42 of the drug utilization review board shall
43 be increased by four members: two health
44 care economists, one actuary, and one
45 representative of the department of
46 financial services.

47 Provided, however, if this chapter
48 appropriates sufficient additional funds
49 to allow medical assistance to be
50 furnished without the identification of
51 high cost drugs and the collection of
52 supplemental medicaid rebates from the
53 manufacturers of such drugs, then the
54 provisions of this paragraph shall not
55 apply and shall be considered null and
56 void as of March 31, 2017.

57 Notwithstanding any inconsistent provision
58 of law, rule or regulation to the
59 contrary, for the period April 1, 2017
60 through March 31, 2019, medicaid payments
61 for drugs dispensed by pharmacies which
62 may not be dispensed without a

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 prescription as required by section 6810
2 of the education law and are covered by
3 the medicaid program pursuant to section
4 365-a(2)(g-1) of the social services law,
5 and drugs which are available without a
6 prescription as required by section 6810
7 of the education law and are covered by
8 the medicaid program pursuant to section
9 365-a(4)(a) of the social services law
10 shall be as follows: (a) if the drug
11 dispensed is a generic prescription drug,
12 or is a drug that is available without a
13 prescription, the lower of: (i) an amount
14 equal to the national average drug
15 acquisition cost set by the federal
16 centers for medicare and medicaid services
17 for the drug, if any, or if such amount is
18 not available, the wholesale acquisition
19 cost of the drug based on the package size
20 dispensed from, as reported by the
21 prescription drug pricing service used by
22 the department, less seventeen and one-
23 half percent thereof; (ii) the federal
24 upper limit, if any, established by the
25 federal centers for medicare and medicaid
26 services; (iii) the state maximum
27 acquisition cost if any, established by
28 the department of health using a similar
29 methodology as that utilized by the
30 centers for medicare and medicaid services
31 in establishing the federal upper payment
32 limit; or (iv) the dispensing pharmacy's
33 usual and customary price charged to the
34 general public; (b) if the drug dispensed
35 is a brand-name prescription drug, the
36 lower of: (i) an amount equal to the
37 national average drug acquisition cost set
38 by the federal centers for medicare and
39 medicaid services for the drug, if any, or
40 if such amount is not available, the
41 wholesale acquisition cost of the drug
42 based on the package size dispensed from,
43 as reported by the prescription drug
44 pricing service used by the department,
45 less three and three tenths percent
46 thereof; or (ii) the dispensing pharmacy's
47 usual and customary price charged to the
48 general public. In addition to such
49 payments, the department shall pay a
50 professional pharmacy dispensing fee for
51 each such drug dispensed in the amount of
52 \$10 per prescription or written order of a
53 practitioner; provided, however that this
54 professional dispensing fee will not apply
55 to drugs that are available without a
56 prescription as required by section 6810
57 of the education law but do not meet the
58 definition of a covered outpatient drug
59 pursuant to section 1927K of the social
60 security act. Provided, however, if this
61 chapter appropriates sufficient additional
62 funds to allow the department of health to

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 determine the medicaid reimbursement of
2 drugs without using a methodology that
3 includes consideration of the national
4 average drug acquisition cost set by the
5 federal centers for medicare and medicaid
6 services for the drugs or otherwise
7 complies with federal medicaid
8 requirements for reimbursement of covered
9 outpatient drugs, then the provisions of
10 this paragraph shall not apply and shall
11 be considered null and void as of March
12 31, 2017.

13 Notwithstanding any inconsistent provision
14 of law, rule or regulation to the
15 contrary, for the period April 1, 2017
16 through March 31, 2019, the commissioner
17 of health shall require, with respect to
18 medicaid reimbursement of drugs, prior
19 authorization for any refill of a
20 prescription for a controlled substance,
21 as defined in section 3302 of the public
22 health law, when more than a seven-day
23 supply of the previously dispensed amount
24 should remain were the product used as
25 normally indicated. Provided, however, if
26 this chapter appropriates sufficient
27 additional funds to allow medicaid to pay
28 for refills of prescriptions for
29 controlled substances, without prior
30 authorization, when up to a ten-day supply
31 of the previously dispensed amount should
32 remain were the product used as normally
33 indicated, then the provisions of this
34 paragraph shall not apply and shall be
35 considered null and void as of March 31,
36 2017.

37 Notwithstanding any inconsistent provision
38 of law, rule or regulation to the
39 contrary, for the period April 1, 2017
40 through March 31, 2019, the medical
41 assistance program may authorize payment
42 for a drug that is not on the preferred
43 drug list established pursuant to section
44 272 of the public health law if certain
45 criteria are met, including: (a) the
46 preferred drug has been tried by the
47 patient and has failed to produce the
48 desired health outcomes; (b) the patient
49 has tried the preferred drug and has
50 experienced unacceptable side effects; (c)
51 the patient has been stabilized on a non-
52 preferred drug and transition to the
53 preferred drug would be medically
54 contraindicated; or (d) other clinical
55 indications identified by the committee
56 for the patient's use of the non-preferred
57 drug, which shall include consideration of
58 the medical needs of special populations,
59 including children, elderly, chronically
60 ill, persons with mental health
61 conditions, and persons affected by
62 HIV/AIDS. In the event that the patient

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 does not meet this criteria, the
2 prescriber may provide additional
3 information to the medical assistance
4 program to justify the use of the drug.
5 The medical assistance program shall
6 provide a reasonable opportunity for the
7 prescriber to reasonably present his or
8 her justification of prior authorization.
9 The medical assistance program will
10 consider the additional information and
11 the justification presented to determine
12 whether the use of a prescription drug
13 that is not on the preferred drug list is
14 warranted. In the case of atypical
15 antipsychotics and antidepressants, if
16 after consultation with the medical
17 assistance program, the prescriber, in his
18 or her reasonable professional judgment,
19 determines that the use of a prescription
20 drug that is not on the preferred drug
21 list is warranted, the prescriber's
22 determination shall be final. In addition,
23 managed care providers participating in
24 the medical assistance program shall be
25 required to cover non-formulary drugs for
26 medical assistance recipients only if such
27 drugs are in the atypical antipsychotic
28 and antidepressant therapeutic classes and
29 if the prescriber, after consulting with
30 the managed care provider, demonstrates
31 that such drugs, in the prescriber's
32 reasonable professional judgment, are
33 medically necessary and warranted.
34 Provided, however, if this chapter
35 appropriates sufficient additional funds
36 to allow the medical assistance program to
37 pay for drugs, other than drugs in the
38 atypical antipsychotic and antidepressant
39 therapeutic classes, that are not on the
40 preferred drug list or on the formulary of
41 a managed care provider participating in
42 the medical assistance program based
43 solely on the determination of the
44 prescriber that the use of the drugs is
45 warranted, then the provisions of this
46 paragraph shall not apply and shall be
47 considered null and void as of March 31,
48 2017.

49 Notwithstanding any inconsistent provision
50 of law, rule or regulation to the
51 contrary, for the period April 1, 2017
52 through March 31, 2019, a physician
53 licensed pursuant to article 131 of the
54 education law shall be authorized to
55 voluntarily establish a comprehensive
56 medication management protocol with a
57 qualified pharmacist to provide
58 comprehensive medication management
59 services for a patient who has not met
60 clinical goals of therapy, is at risk for
61 hospitalization, or whom the physician
62 deems to need comprehensive medication

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 management services. Participation by the
2 patient in comprehensive medication
3 management services shall be voluntary.
4 Under a comprehensive medication
5 management protocol, a qualified
6 pharmacist shall be permitted to: (a)
7 adjust or manage a drug regimen of the
8 patient, which may include adjusting drug
9 strength, frequency of administration or
10 route of administration, discontinuance of
11 therapy or initiation of a drug which
12 differs from that initially prescribed by
13 the patient's physician; (b) evaluate the
14 need for, and order or perform routine
15 patient monitoring functions or disease
16 state laboratory tests related solely to
17 comprehensive medication management for
18 the specific chronic disease or diseases
19 specified within the comprehensive
20 medication management protocol; (c) access
21 the complete patient medical record
22 maintained by the physician with whom he
23 or she has the comprehensive medication
24 management protocol and document any
25 adjustments made pursuant to the protocol
26 in the patient's medical record and notify
27 the patient's treating physician in a
28 timely manner electronically or by other
29 means. Under no circumstances shall the
30 qualified pharmacist be permitted to
31 delegate comprehensive medication
32 management services to any other licensed
33 pharmacist or other pharmacy personnel.
34 Any medication adjustments made by the
35 qualified pharmacist pursuant to the
36 comprehensive medication management
37 protocol, including adjustments in drug
38 strength, frequency or route of
39 administration, or initiation of a drug
40 which differs from that initially
41 prescribed and as documented in the
42 patient medical record, shall be deemed an
43 oral prescription authorized by an agent
44 of the patient's treating physician and
45 shall be dispensed consistent with section
46 6810 of article 137 of the education law.
47 A physician licensed pursuant to article
48 131 of the education law who has
49 responsibility for the treatment and care
50 of a patient for a chronic disease or
51 diseases may refer the patient to a
52 qualified pharmacist for comprehensive
53 medication management services, pursuant
54 to the comprehensive medication management
55 protocol that the physician has
56 established with the qualified pharmacist.
57 Such referral shall be documented in the
58 patient's medical record. For purposes of
59 this paragraph: (a) "qualified pharmacist"
60 means a pharmacist who maintains a current
61 unrestricted license pursuant to article
62 137 of the education law and who has

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 completed one or more programs, accredited
2 by the accreditation council for pharmacy
3 education, for the medication management
4 of a chronic disease or diseases; (b)
5 "comprehensive medication management"
6 means a program that ensures a patient's
7 medications, whether prescription or
8 nonprescription, are individually assessed
9 to determine that each medication is
10 appropriate for the patient, effective for
11 the medical condition, safe given
12 comorbidities and other medications being
13 taken, and able to be taken by the patient
14 as intended; and (c) "comprehensive
15 medication management protocol" means a
16 written document pursuant to and
17 consistent with any applicable state and
18 federal requirements, that is entered into
19 voluntarily by a physician licensed
20 pursuant to article 131 of the education
21 law and a qualified pharmacist which
22 addresses a chronic disease or diseases
23 and that describes the nature and scope of
24 the comprehensive medication management
25 services to be performed by the qualified
26 pharmacist. Comprehensive medication
27 management protocols between physicians
28 and qualified pharmacists shall be made
29 available to the department of health for
30 review and to ensure compliance with this
31 paragraph, upon request. Provided,
32 however, if this chapter appropriates
33 sufficient additional funds to allow
34 medicaid to pay the costs of additional
35 services, including hospitalization,
36 needed by recipients with chronic diseases
37 who do not achieve clinical goals of
38 therapy due to the lack of comprehensive
39 medication management, then the provisions
40 of this paragraph shall not apply and
41 shall be considered null and void as of
42 March 31, 2017.

43 Notwithstanding any inconsistent provision
44 of law, rule or regulation to the
45 contrary, for the period April 1, 2017
46 through March 31, 2019, the commissioner
47 of health may by regulation specify
48 certain drugs which may be dispensed
49 without a prescription as required by
50 section 6810 of the education law that
51 shall be reimbursed by the medicaid
52 program in accordance with a price
53 schedule established by such commissioner.
54 Amendments to the regulation specifying
55 medicaid reimbursable, nonprescription
56 drugs may be adopted by the commissioner
57 of health on an emergency basis. The co-
58 payment charged for drugs dispensed
59 without a prescription as required by
60 section 6810 of the education law but
61 which are reimbursed by the medicaid
62 program shall be one dollar. Provided,

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 however, if this chapter appropriates
2 sufficient additional funds to allow the
3 medicaid program to continue to cover
4 drugs which may be dispensed without a
5 prescription as required by section 6810
6 of the education law with a required co-
7 payment of only \$0.50, and without the
8 ability to remove drugs from the list of
9 covered over-the-counter drugs by means of
10 emergency rulemaking, then the provisions
11 of this paragraph shall not apply and
12 shall be considered null and void as of
13 March 31, 2017.

14 Notwithstanding any inconsistent provision
15 of law, rule or regulation to the
16 contrary, for the period April 1, 2017
17 through March 31, 2019, the commissioner
18 of health may require manufacturers of
19 drugs other than single source drugs and
20 innovator multiple source drugs, as such
21 terms are defined at 42 U.S.C. § 1396r-
22 8(k), to provide rebates to the department
23 of health for generic drugs covered by the
24 medical assistance program whose prices
25 increase at a rate greater than the rate
26 of inflation. Such rebates shall be in
27 addition to any rebates payable to the
28 department of health pursuant to any other
29 provision of federal or state law. In
30 determining the amount of such additional
31 rebates for generic drugs, the
32 commissioner of health may use a
33 methodology similar to that used by the
34 centers for medicare and medicaid services
35 in determining the amount of any
36 additional rebates for single source and
37 innovator multiple source drugs, as set
38 forth at 42 U.S.C. § 1396-8. The
39 additional rebates authorized pursuant to
40 this paragraph shall apply to generic
41 prescription drugs dispensed to medical
42 assistance enrollees of managed care
43 providers pursuant to section 364-j of the
44 social services law and to generic
45 prescription drugs dispensed to medical
46 assistance recipients who are not
47 enrollees of such providers. Provided,
48 however, if this chapter appropriates
49 sufficient additional funds to allow
50 medical assistance to pay for the cost of
51 drugs other than single source drugs and
52 innovator multiple source drugs without
53 the receipt of additional rebates, then
54 the provisions of this paragraph shall not
55 apply and shall be considered null and
56 void as of March 31, 2017.

57 Notwithstanding any inconsistent provision
58 of law, rule or regulation to the
59 contrary, for the period April 1, 2017
60 through March 31, 2019, the commissioner
61 of health shall, to the extent necessary,
62 submit the appropriate waivers, including

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 but not limited to those authorized
2 pursuant to sections 1115 and 1915 of the
3 federal social security act or successor
4 provisions, and any other waivers
5 necessary to allow, effective October 1,
6 2017, limiting enrollment in managed long
7 term care plans certified under section
8 4403-f of the public health law to
9 medicaid recipients who are in need of
10 nursing facility level of care. This
11 limitation would not apply to medical
12 assistance recipients already enrolled in
13 a managed long term care plan on October
14 1, 2017; however, if such recipients are
15 disenrolled from their managed long term
16 care plan, a need for nursing facility
17 level of care would be a prerequisite for
18 subsequent enrollment in a managed long
19 term care plan. Provided, however, if this
20 chapter appropriates sufficient additional
21 funds to pay for medicaid coverage of
22 services provided or arranged by managed
23 long term care plans for recipients who
24 are not in need of nursing facility level
25 of care, then the provisions of this
26 paragraph shall not apply and shall be
27 considered null and void as of March 31,
28 2017.

29 Notwithstanding any inconsistent provision
30 of law, rule or regulation to the
31 contrary, for the period April 1, 2017
32 through March 31, 2019, the medicaid
33 program shall not pay residential health
34 care facilities to reserve beds for
35 medicaid recipients while they are
36 temporarily hospitalized or on leave of
37 absence from the facility, and shall
38 establish a prospective per diem
39 adjustment to medicaid payments to
40 residential health care facilities, other
41 than residential health care facilities
42 providing services primarily to children
43 under the age of twenty-one, to achieve
44 \$18,000,000 in savings to the medicaid
45 program. Provided, however, if this
46 chapter appropriates sufficient additional
47 funds to allow the department of health to
48 continue to make such reserved bed
49 payments and to avoid making a prospective
50 per diem adjustment to medicaid payments
51 to residential health care facilities to
52 achieve \$18,000,000 in savings to the
53 medicaid program, then the provisions of
54 this paragraph shall not apply and shall
55 be considered null and void as of March
56 31, 2017.

57 Notwithstanding any inconsistent provision
58 of law, rule or regulation to the
59 contrary, for the period April 1, 2017
60 through March 31, 2019, benefits under the
61 medical assistance program shall be
62 furnished to applicants in cases where,

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 although such applicant has a responsible
2 relative with sufficient income and
3 resources to provide medical assistance,
4 the income and resources of the
5 responsible relative are not available to
6 such applicant because of the absence of
7 such relative and the refusal or failure
8 of such absent relative to provide the
9 necessary care and assistance. In such
10 cases, however, the furnishing of such
11 assistance shall create an implied
12 contract with such relative, and the cost
13 thereof may be recovered from such
14 relative in accordance with title 6 of
15 article 3 of the social services law and
16 other applicable provisions of law.
17 Provided, however, if this chapter
18 appropriates sufficient additional funds
19 to allow medical assistance to be
20 furnished in situations in which a
21 responsible relative who is not absent
22 from the household fails or refuses to
23 provide necessary care and assistance,
24 then the provisions of this paragraph
25 shall not apply and shall be considered
26 null and void as of March 31, 2017.

27 Notwithstanding any inconsistent provision
28 of law, rule or regulation to the
29 contrary, for the period April 1, 2017
30 through March 31, 2019, the commissioner
31 of health is authorized to assume
32 responsibility from a local social
33 services official for the provision and
34 reimbursement of transportation costs
35 under the medicaid program. If the
36 commissioner of health elects to assume
37 such responsibility, he or she shall
38 notify the local social services official
39 in writing as to the election, the date
40 upon which the election shall be
41 effective, and such information as to
42 transition of responsibilities as he or
43 she deems prudent. The commissioner of
44 health is authorized to contract with a
45 transportation manager or managers to
46 manage transportation services in any
47 local social services district, including
48 transportation services provided or
49 arranged for enrollees of medicaid managed
50 care and managed long term care plans. Any
51 transportation manager or managers
52 selected by the commissioner of health to
53 manage transportation services shall have
54 proven experience in coordinating
55 transportation services in a geographic
56 and demographic area similar to the area
57 in New York state within which the
58 contractor would manage the provision of
59 medicaid transportation services. Such a
60 contract or contracts may include
61 responsibility for: review, approval and
62 processing of transportation orders;

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 management of the appropriate level of
2 transportation based on documented patient
3 medical need; and development of new
4 technologies leading to efficient
5 transportation services. If the
6 commissioner of health elects to assume
7 such responsibility from a local social
8 services district, he or she shall examine
9 and, if appropriate, adopt quality
10 assurance measures that may include, but
11 are not limited to, global positioning
12 tracking system reporting requirements and
13 service verification mechanisms. Any and
14 all reimbursement rates developed by
15 medicaid transportation managers shall be
16 subject to the review and approval of the
17 commissioner of health. Provided, however,
18 if this chapter appropriates sufficient
19 additional funds to pay for medicaid
20 transportation services provided or
21 arranged for enrollees of managed long
22 term care plans without the use of a
23 transportation manager or managers, then
24 the provisions of this paragraph shall not
25 apply and shall be considered null and
26 void as of March 31, 2017.

27 Notwithstanding any inconsistent provision
28 of law, rule or regulation to the
29 contrary, for the period April 1, 2017
30 through March 31, 2019, the medicaid
31 program shall not make a supplemental
32 payment of up to \$6,000,000 to providers
33 of emergency medical transportation.
34 Provided, however, if this chapter
35 appropriates sufficient additional funds
36 to allow the department of health to make
37 such a supplemental payment, then the
38 provisions of this paragraph shall not
39 apply and shall be considered null and
40 void as of March 31, 2017.

41 Notwithstanding any inconsistent provision
42 of law, rule or regulation to the
43 contrary, for the period April 1, 2017
44 through March 31, 2019, the medicaid
45 program shall not make adjustments to
46 payments for transportation of eligible
47 persons for the purpose of providing
48 increased access to medicaid non-emergency
49 transportation in rural communities.
50 Provided, however, if this chapter
51 appropriates sufficient additional funds
52 to allow the department of health to make
53 such adjustments to medicaid payments for
54 transportation of eligible persons, then
55 the provisions of this paragraph shall not
56 apply and shall be considered null and
57 void as of March 31, 2017.

58 Notwithstanding any inconsistent provision
59 of law, rule or regulation to the
60 contrary, for the period April 1, 2017
61 through March 31, 2019: (a) staff who are
62 contracted by the department of health to

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 assist with health insurance program
 2 initiatives and who meet the open
 3 competitive qualifications for positions
 4 established to perform these functions
 5 will be eligible for appointment to
 6 appropriate positions, designated by the
 7 office of health insurance programs within
 8 the department of health, that are
 9 classified to perform such functions
 10 without further examination or
 11 qualification, and, upon such appointment
 12 and satisfactory completion of a
 13 probationary period, will have all the
 14 rights and privileges of the
 15 jurisdictional classification to which
 16 such positions are allocated in the
 17 classified service of the state; and (b)
 18 student assistants who are working in the
 19 department of health's office of health
 20 insurance programs through the department
 21 of civil service student assistant
 22 classification and who meet the open
 23 competitive qualifications for traineeship
 24 classifications in titles approved by the
 25 department of civil service will be
 26 eligible for appointment to appropriate
 27 traineeship positions designated by such
 28 office, without further examination or
 29 qualification, and, upon such appointment
 30 and satisfactory completion of a
 31 probationary period, will have all the
 32 rights and privileges of the
 33 jurisdictional classification to which
 34 such traineeship positions are allocated
 35 in the classified service of the state.
 36 Provided, however, if this chapter
 37 appropriates sufficient additional funds
 38 to allow the medicaid program to manage
 39 its existing and new initiatives without
 40 the savings to be realized by a reduced
 41 reliance on contracted staff, and without
 42 the efficiencies associated with
 43 transitioning experienced contracted staff
 44 to state positions, then the provisions of
 45 this paragraph shall not apply and shall
 46 be considered null and void as of March
 47 31, 2017.

48 Notwithstanding any provision of law to the
 49 contrary, the portion of this appropri-
 50 ation covering fiscal year 2017-18 shall
 51 supersede and replace any duplicative (i)
 52 reappropriation for this item covering
 53 fiscal year 2017-18, and (ii) appropri-
 54 ation for this item covering fiscal year
 55 2017-18 set forth in chapter 50 of the
 56 laws of 2016.

57		
58	Nonpersonal service (57050)	404,000,000
59		-----
60	Program account subtotal	404,000,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medical Administration Transfer Account - 25107
4

5 Notwithstanding section 40 of the state
6 finance law or any other law to the
7 contrary, all medical assistance appropri-
8 ations made from this account shall remain
9 in full force and effect in accordance, in
10 the aggregate, with the following sched-
11 ular: not more than 50 percent for the
12 period April 1, 2017 to March 31, 2018;
13 and the remaining amount for the period
14 April 1, 2018 to March 31, 2019.

15 Notwithstanding any inconsistent provision
16 of law and subject to the approval of the
17 director of the budget, moneys hereby
18 appropriated may be increased or decreased
19 by transfer or suballocation between these
20 appropriated amounts and appropriations of
21 other state agencies and appropriations of
22 the department of health. Notwithstanding
23 any inconsistent provision of law and
24 subject to approval of the director of the
25 budget, moneys hereby appropriated may be
26 transferred or suballocated to other state
27 agencies for reimbursement to local
28 government entities for services and
29 expenses related to administration of the
30 medical assistance program.

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer with-
35 out limit, with any appropriation of any
36 other department, agency or public author-
37 ity or by transfer or suballocation to any
38 department, agency or public authority
39 with the approval of the director of the
40 budget.

41 Notwithstanding any other provision of law
42 to the contrary, the Administrative
43 Hearing Interchange and Transfer Authority
44 as defined in the 2017-18 state fiscal
45 year state operations appropriation for
46 the budget division program of the
47 division of the budget, are deemed fully
48 incorporated herein and a part of this
49 appropriation as if fully stated.

50 Notwithstanding any inconsistent provision
51 of law, rule or regulation to the
52 contrary, for the period April 1, 2017
53 through March 31, 2019:

54 (a) The department of health may identify
55 for review drugs which: when first
56 introduced on the market, are
57 prohibitively expensive for patients who
58 could benefit from the drug; which
59 suddenly or over a relatively brief period
60 of time experience a large price increase
61 and such increase is not explained by a
62 significant increase in ingredient costs

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 or by some other relevant factor; or are
2 priced disproportionately given that they
3 offer limited therapeutic benefits. Drugs
4 identified by the department of health for
5 review may include brand name or generic
6 drugs, drugs produced by multiple
7 manufacturers or by a single manufacturer,
8 drugs reimbursed by commercial and/or
9 public payers, and prescription and non-
10 prescription drugs.

11 (b) The department of health may request,
12 and drug manufacturers shall provide
13 information with respect to drugs
14 identified by the department for review,
15 including: the actual cost of developing,
16 manufacturing, producing (including the
17 cost per dose of production), and
18 distributing the drug; research and
19 development costs of the drug, including
20 payments to predecessor entities
21 conducting research and development, such
22 as biotechnology companies, universities
23 and medical schools, and private research
24 institutions; administrative, marketing,
25 and advertising costs for the drug,
26 apportioned by marketing activities that
27 are directed to consumers, marketing
28 activities that are directed to
29 prescribers, and the total cost of all
30 marketing and advertising that is directed
31 primarily to consumers and prescribers in
32 New York, including but not limited to
33 prescriber detailing, copayment discount
34 programs, and direct-to-consumer
35 marketing; the extent of utilization of
36 the drug; prices for the drug that are
37 charged to purchasers outside the United
38 States; prices charged to typical
39 purchasers in the state, including but not
40 limited to pharmacies, pharmacy chains,
41 pharmacy wholesalers, or other direct
42 purchasers; the average rebates and
43 discounts provided per payer type; and the
44 average profit margin of each drug over
45 the prior five-year period and the
46 projected profit margin anticipated for
47 such drug. All information disclosed
48 shall be considered confidential and shall
49 not be disclosed by the department of
50 health in a form that identifies a
51 specific manufacturer or prices charged
52 for drugs by such manufacturer, except as
53 the commissioner of health determines is
54 necessary to carry out this section, or to
55 allow the department, the attorney
56 general, the state comptroller, or the
57 centers for medicare and medicaid services
58 to perform audits or investigations
59 authorized by law.

60 (c) The department of health may refer
61 cost and pricing information collected
62 pursuant to subparagraph (b) of this

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 paragraph with respect to a drug to the
2 drug utilization review board established
3 by section 369-bb of the social services
4 law and request the board to determine a
5 value-based, per-unit benchmark price for
6 the drug, taking into consideration such
7 cost and pricing information as well as
8 other factors, including but not limited
9 to: the seriousness and prevalence of the
10 disease or condition that is treated by
11 the drug; the extent of utilization of the
12 drug; the effectiveness of the drug in
13 treating the conditions for which it is
14 prescribed; the likelihood that use of the
15 drug will reduce the need for other
16 medical care, including hospitalization;
17 the average wholesale price and retail
18 price of the drug; the number of
19 pharmaceutical manufacturers that produce
20 the drug; and whether there are
21 pharmaceutical equivalents to the drug.

22 (d) If the price at which a drug is being
23 sold by a manufacturer exceeds the
24 benchmark price for the drug determined by
25 the drug utilization review board pursuant
26 to subparagraph (c) of this paragraph, the
27 commissioner of health shall designate
28 such drug a high priced drug. The
29 commissioner shall publish on the
30 department of health website a list of
31 drugs designated as high priced drugs
32 pursuant to this subparagraph, along with
33 the date on which each drug first appeared
34 on that list and the benchmark price for
35 such drug determined by the drug
36 utilization review board.

37 (e) The commissioner of health may require
38 a drug manufacturer to provide rebates to
39 the department of health for a drug
40 determined to be a high priced drug
41 pursuant to subparagraph (c) of this
42 paragraph when such drug is paid for under
43 the medicaid program. Any such rebates
44 shall be in addition to any rebates
45 payable to the department of health
46 pursuant to any other provision of federal
47 or state law and shall apply to drugs
48 dispensed to enrollees of managed care
49 providers pursuant to section 364-j of the
50 social services law and to drugs dispensed
51 to medicaid recipients who are not
52 enrollees of such providers.

53 (f) The duties of the drug utilization
54 review board established by section 369-bb
55 of the social services law shall be
56 expanded to include reviewing the costs
57 and pricing of specific drugs submitted by
58 the department of health pursuant to
59 subparagraph (c) of this paragraph, and
60 formulating recommendations as to a value-
61 based, per-unit benchmark price for such
62 drugs. For this purpose, the membership

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 of the drug utilization review board shall
2 be increased by four members: two health
3 care economists, one actuary, and one
4 representative of the department of
5 financial services.

6 Provided, however, if this chapter
7 appropriates sufficient additional funds
8 to allow medical assistance to be
9 furnished without the identification of
10 high cost drugs and the collection of
11 supplemental medicaid rebates from the
12 manufacturers of such drugs, then the
13 provisions of this paragraph shall not
14 apply and shall be considered null and
15 void as of March 31, 2017.

16 Notwithstanding any inconsistent provision
17 of law, rule or regulation to the
18 contrary, for the period April 1, 2017
19 through March 31, 2019, medicaid payments
20 for drugs dispensed by pharmacies which
21 may not be dispensed without a
22 prescription as required by section 6810
23 of the education law and are covered by
24 the medicaid program pursuant to section
25 365-a(2)(g-1) of the social services law,
26 and drugs which are available without a
27 prescription as required by section 6810
28 of the education law and are covered by
29 the medicaid program pursuant to section
30 365-a(4)(a) of the social services law
31 shall be as follows: (a) if the drug
32 dispensed is a generic prescription drug,
33 or is a drug that is available without a
34 prescription, the lower of: (i) an amount
35 equal to the national average drug
36 acquisition cost set by the federal
37 centers for medicare and medicaid services
38 for the drug, if any, or if such amount is
39 not available, the wholesale acquisition
40 cost of the drug based on the package size
41 dispensed from, as reported by the
42 prescription drug pricing service used by
43 the department, less seventeen and one-
44 half percent thereof; (ii) the federal
45 upper limit, if any, established by the
46 federal centers for medicare and medicaid
47 services; (iii) the state maximum
48 acquisition cost if any, established by
49 the department of health using a similar
50 methodology as that utilized by the
51 centers for medicare and medicaid services
52 in establishing the federal upper payment
53 limit; or (iv) the dispensing pharmacy's
54 usual and customary price charged to the
55 general public; (b) if the drug dispensed
56 is a brand-name prescription drug, the
57 lower of: (i) an amount equal to the
58 national average drug acquisition cost set
59 by the federal centers for medicare and
60 medicaid services for the drug, if any, or
61 if such amount is not available, the
62 wholesale acquisition cost of the drug

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 based on the package size dispensed from,
2 as reported by the prescription drug
3 pricing service used by the department,
4 less three and three tenths percent
5 thereof; or (ii) the dispensing pharmacy's
6 usual and customary price charged to the
7 general public. In addition to such
8 payments, the department shall pay a
9 professional pharmacy dispensing fee for
10 each such drug dispensed in the amount of
11 \$10 per prescription or written order of a
12 practitioner; provided, however that this
13 professional dispensing fee will not apply
14 to drugs that are available without a
15 prescription as required by section 6810
16 of the education law but do not meet the
17 definition of a covered outpatient drug
18 pursuant to section 1927K of the social
19 security act. Provided, however, if this
20 chapter appropriates sufficient additional
21 funds to allow the department of health to
22 determine the medicaid reimbursement of
23 drugs without using a methodology that
24 includes consideration of the national
25 average drug acquisition cost set by the
26 federal centers for medicare and medicaid
27 services for the drugs or otherwise
28 complies with federal medicaid
29 requirements for reimbursement of covered
30 outpatient drugs, then the provisions of
31 this paragraph shall not apply and shall
32 be considered null and void as of March
33 31, 2017.

34 Notwithstanding any inconsistent provision
35 of law, rule or regulation to the
36 contrary, for the period April 1, 2017
37 through March 31, 2019, the commissioner
38 of health shall require, with respect to
39 medicaid reimbursement of drugs, prior
40 authorization for any refill of a
41 prescription for a controlled substance,
42 as defined in section 3302 of the public
43 health law, when more than a seven-day
44 supply of the previously dispensed amount
45 should remain were the product used as
46 normally indicated. Provided, however, if
47 this chapter appropriates sufficient
48 additional funds to allow medicaid to pay
49 for refills of prescriptions for
50 controlled substances, without prior
51 authorization, when up to a ten-day supply
52 of the previously dispensed amount should
53 remain were the product used as normally
54 indicated, then the provisions of this
55 paragraph shall not apply and shall be
56 considered null and void as of March 31,
57 2017.

58 Notwithstanding any inconsistent provision
59 of law, rule or regulation to the
60 contrary, for the period April 1, 2017
61 through March 31, 2019, the medical
62 assistance program may authorize payment

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 for a drug that is not on the preferred
2 drug list established pursuant to section
3 272 of the public health law if certain
4 criteria are met, including: (a) the
5 preferred drug has been tried by the
6 patient and has failed to produce the
7 desired health outcomes; (b) the patient
8 has tried the preferred drug and has
9 experienced unacceptable side effects; (c)
10 the patient has been stabilized on a non-
11 preferred drug and transition to the
12 preferred drug would be medically
13 contraindicated; or (d) other clinical
14 indications identified by the committee
15 for the patient's use of the non-preferred
16 drug, which shall include consideration of
17 the medical needs of special populations,
18 including children, elderly, chronically
19 ill, persons with mental health
20 conditions, and persons affected by
21 HIV/AIDS. In the event that the patient
22 does not meet this criteria, the
23 prescriber may provide additional
24 information to the medical assistance
25 program to justify the use of the drug.
26 The medical assistance program shall
27 provide a reasonable opportunity for the
28 prescriber to reasonably present his or
29 her justification of prior authorization.
30 The medical assistance program will
31 consider the additional information and
32 the justification presented to determine
33 whether the use of a prescription drug
34 that is not on the preferred drug list is
35 warranted. In the case of atypical
36 antipsychotics and antidepressants, if
37 after consultation with the medical
38 assistance program, the prescriber, in his
39 or her reasonable professional judgment,
40 determines that the use of a prescription
41 drug that is not on the preferred drug
42 list is warranted, the prescriber's
43 determination shall be final. In addition,
44 managed care providers participating in
45 the medical assistance program shall be
46 required to cover non-formulary drugs for
47 medical assistance recipients only if such
48 drugs are in the atypical antipsychotic
49 and antidepressant therapeutic classes and
50 if the prescriber, after consulting with
51 the managed care provider, demonstrates
52 that such drugs, in the prescriber's
53 reasonable professional judgment, are
54 medically necessary and warranted.
55 Provided, however, if this chapter
56 appropriates sufficient additional funds
57 to allow the medical assistance program to
58 pay for drugs, other than drugs in the
59 atypical antipsychotic and antidepressant
60 therapeutic classes, that are not on the
61 preferred drug list or on the formulary of
62 a managed care provider participating in

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 the medical assistance program based
2 solely on the determination of the
3 prescriber that the use of the drugs is
4 warranted, then the provisions of this
5 paragraph shall not apply and shall be
6 considered null and void as of March 31,
7 2017.

8 Notwithstanding any inconsistent provision
9 of law, rule or regulation to the
10 contrary, for the period April 1, 2017
11 through March 31, 2019, a physician
12 licensed pursuant to article 131 of the
13 education law shall be authorized to
14 voluntarily establish a comprehensive
15 medication management protocol with a
16 qualified pharmacist to provide
17 comprehensive medication management
18 services for a patient who has not met
19 clinical goals of therapy, is at risk for
20 hospitalization, or whom the physician
21 deems to need comprehensive medication
22 management services. Participation by the
23 patient in comprehensive medication
24 management services shall be voluntary.
25 Under a comprehensive medication
26 management protocol, a qualified
27 pharmacist shall be permitted to: (a)
28 adjust or manage a drug regimen of the
29 patient, which may include adjusting drug
30 strength, frequency of administration or
31 route of administration, discontinuance of
32 therapy or initiation of a drug which
33 differs from that initially prescribed by
34 the patient's physician; (b) evaluate the
35 need for, and order or perform routine
36 patient monitoring functions or disease
37 state laboratory tests related solely to
38 comprehensive medication management for
39 the specific chronic disease or diseases
40 specified within the comprehensive
41 medication management protocol; (c) access
42 the complete patient medical record
43 maintained by the physician with whom he
44 or she has the comprehensive medication
45 management protocol and document any
46 adjustments made pursuant to the protocol
47 in the patient's medical record and notify
48 the patient's treating physician in a
49 timely manner electronically or by other
50 means. Under no circumstances shall the
51 qualified pharmacist be permitted to
52 delegate comprehensive medication
53 management services to any other licensed
54 pharmacist or other pharmacy personnel.
55 Any medication adjustments made by the
56 qualified pharmacist pursuant to the
57 comprehensive medication management
58 protocol, including adjustments in drug
59 strength, frequency or route of
60 administration, or initiation of a drug
61 which differs from that initially
62 prescribed and as documented in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 patient medical record, shall be deemed an
2 oral prescription authorized by an agent
3 of the patient's treating physician and
4 shall be dispensed consistent with section
5 6810 of article 137 of the education law.
6 A physician licensed pursuant to article
7 131 of the education law who has
8 responsibility for the treatment and care
9 of a patient for a chronic disease or
10 diseases may refer the patient to a
11 qualified pharmacist for comprehensive
12 medication management services, pursuant
13 to the comprehensive medication management
14 protocol that the physician has
15 established with the qualified pharmacist.
16 Such referral shall be documented in the
17 patient's medical record. For purposes of
18 this paragraph: (a) "qualified pharmacist"
19 means a pharmacist who maintains a current
20 unrestricted license pursuant to article
21 137 of the education law and who has
22 completed one or more programs, accredited
23 by the accreditation council for pharmacy
24 education, for the medication management
25 of a chronic disease or diseases; (b)
26 "comprehensive medication management"
27 means a program that ensures a patient's
28 medications, whether prescription or
29 nonprescription, are individually assessed
30 to determine that each medication is
31 appropriate for the patient, effective for
32 the medical condition, safe given
33 comorbidities and other medications being
34 taken, and able to be taken by the patient
35 as intended; and (c) "comprehensive
36 medication management protocol" means a
37 written document pursuant to and
38 consistent with any applicable state and
39 federal requirements, that is entered into
40 voluntarily by a physician licensed
41 pursuant to article 131 of the education
42 law and a qualified pharmacist which
43 addresses a chronic disease or diseases
44 and that describes the nature and scope of
45 the comprehensive medication management
46 services to be performed by the qualified
47 pharmacist. Comprehensive medication
48 management protocols between physicians
49 and qualified pharmacists shall be made
50 available to the department of health for
51 review and to ensure compliance with this
52 paragraph, upon request. Provided,
53 however, if this chapter appropriates
54 sufficient additional funds to allow
55 medicaid to pay the costs of additional
56 services, including hospitalization,
57 needed by recipients with chronic diseases
58 who do not achieve clinical goals of
59 therapy due to the lack of comprehensive
60 medication management, then the provisions
61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 of this paragraph shall not apply and
2 shall be considered null and void as of
3 March 31, 2017.

4 Notwithstanding any inconsistent provision
5 of law, rule or regulation to the
6 contrary, for the period April 1, 2017
7 through March 31, 2019, the commissioner
8 of health may by regulation specify
9 certain drugs which may be dispensed
10 without a prescription as required by
11 section 6810 of the education law that
12 shall be reimbursed by the medicaid
13 program in accordance with a price
14 schedule established by such commissioner.
15 Amendments to the regulation specifying
16 medicaid reimbursable, nonprescription
17 drugs may be adopted by the commissioner
18 of health on an emergency basis. The co-
19 payment charged for drugs dispensed
20 without a prescription as required by
21 section 6810 of the education law but
22 which are reimbursed by the medicaid
23 program shall be one dollar. Provided,
24 however, if this chapter appropriates
25 sufficient additional funds to allow the
26 medicaid program to continue to cover
27 drugs which may be dispensed without a
28 prescription as required by section 6810
29 of the education law with a required co-
30 payment of only \$0.50, and without the
31 ability to remove drugs from the list of
32 covered over-the-counter drugs by means of
33 emergency rulemaking, then the provisions
34 of this paragraph shall not apply and
35 shall be considered null and void as of
36 March 31, 2017.

37 Notwithstanding any inconsistent provision
38 of law, rule or regulation to the
39 contrary, for the period April 1, 2017
40 through March 31, 2019, the commissioner
41 of health may require manufacturers of
42 drugs other than single source drugs and
43 innovator multiple source drugs, as such
44 terms are defined at 42 U.S.C. § 1396r-
45 8(k), to provide rebates to the department
46 of health for generic drugs covered by the
47 medical assistance program whose prices
48 increase at a rate greater than the rate
49 of inflation. Such rebates shall be in
50 addition to any rebates payable to the
51 department of health pursuant to any other
52 provision of federal or state law. In
53 determining the amount of such additional
54 rebates for generic drugs, the
55 commissioner of health may use a
56 methodology similar to that used by the
57 centers for medicare and medicaid services
58 in determining the amount of any
59 additional rebates for single source and
60 innovator multiple source drugs, as set
61 forth at 42 U.S.C. § 1396-8. The
62 additional rebates authorized pursuant to

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 this paragraph shall apply to generic
2 prescription drugs dispensed to medical
3 assistance enrollees of managed care
4 providers pursuant to section 364-j of the
5 social services law and to generic
6 prescription drugs dispensed to medical
7 assistance recipients who are not
8 enrollees of such providers. Provided,
9 however, if this chapter appropriates
10 sufficient additional funds to allow
11 medical assistance to pay for the cost of
12 drugs other than single source drugs and
13 innovator multiple source drugs without
14 the receipt of additional rebates, then
15 the provisions of this paragraph shall not
16 apply and shall be considered null and
17 void as of March 31, 2017.

18 Notwithstanding any inconsistent provision
19 of law, rule or regulation to the
20 contrary, for the period April 1, 2017
21 through March 31, 2019, the commissioner
22 of health shall, to the extent necessary,
23 submit the appropriate waivers, including
24 but not limited to those authorized
25 pursuant to sections 1115 and 1915 of the
26 federal social security act or successor
27 provisions, and any other waivers
28 necessary to allow, effective October 1,
29 2017, limiting enrollment in managed long
30 term care plans certified under section
31 4403-f of the public health law to
32 medicaid recipients who are in need of
33 nursing facility level of care. This
34 limitation would not apply to medical
35 assistance recipients already enrolled in
36 a managed long term care plan on October
37 1, 2017; however, if such recipients are
38 disenrolled from their managed long term
39 care plan, a need for nursing facility
40 level of care would be a prerequisite for
41 subsequent enrollment in a managed long
42 term care plan. Provided, however, if this
43 chapter appropriates sufficient additional
44 funds to pay for medicaid coverage of
45 services provided or arranged by managed
46 long term care plans for recipients who
47 are not in need of nursing facility level
48 of care, then the provisions of this
49 paragraph shall not apply and shall be
50 considered null and void as of March 31,
51 2017.

52 Notwithstanding any inconsistent provision
53 of law, rule or regulation to the
54 contrary, for the period April 1, 2017
55 through March 31, 2019, the medicaid
56 program shall not pay residential health
57 care facilities to reserve beds for
58 medicaid recipients while they are
59 temporarily hospitalized or on leave of
60 absence from the facility, and shall
61 establish a prospective per diem
62 adjustment to medicaid payments to

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 residential health care facilities, other
2 than residential health care facilities
3 providing services primarily to children
4 under the age of twenty-one, to achieve
5 \$18,000,000 in savings to the medicaid
6 program. Provided, however, if this
7 chapter appropriates sufficient additional
8 funds to allow the department of health to
9 continue to make such reserved bed
10 payments and to avoid making a prospective
11 per diem adjustment to medicaid payments
12 to residential health care facilities to
13 achieve \$18,000,000 in savings to the
14 medicaid program, then the provisions of
15 this paragraph shall not apply and shall
16 be considered null and void as of March
17 31, 2017.

18 Notwithstanding any inconsistent provision
19 of law, rule or regulation to the
20 contrary, for the period April 1, 2017
21 through March 31, 2019, benefits under the
22 medical assistance program shall be
23 furnished to applicants in cases where,
24 although such applicant has a responsible
25 relative with sufficient income and
26 resources to provide medical assistance,
27 the income and resources of the
28 responsible relative are not available to
29 such applicant because of the absence of
30 such relative and the refusal or failure
31 of such absent relative to provide the
32 necessary care and assistance. In such
33 cases, however, the furnishing of such
34 assistance shall create an implied
35 contract with such relative, and the cost
36 thereof may be recovered from such
37 relative in accordance with title 6 of
38 article 3 of the social services law and
39 other applicable provisions of law.
40 Provided, however, if this chapter
41 appropriates sufficient additional funds
42 to allow medical assistance to be
43 furnished in situations in which a
44 responsible relative who is not absent
45 from the household fails or refuses to
46 provide necessary care and assistance,
47 then the provisions of this paragraph
48 shall not apply and shall be considered
49 null and void as of March 31, 2017.

50 Notwithstanding any inconsistent provision
51 of law, rule or regulation to the
52 contrary, for the period April 1, 2017
53 through March 31, 2019, the commissioner
54 of health is authorized to assume
55 responsibility from a local social
56 services official for the provision and
57 reimbursement of transportation costs
58 under the medicaid program. If the
59 commissioner of health elects to assume
60 such responsibility, he or she shall
61 notify the local social services official
62 in writing as to the election, the date

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 upon which the election shall be
2 effective, and such information as to
3 transition of responsibilities as he or
4 she deems prudent. The commissioner of
5 health is authorized to contract with a
6 transportation manager or managers to
7 manage transportation services in any
8 local social services district, including
9 transportation services provided or
10 arranged for enrollees of medicaid managed
11 care and managed long term care plans. Any
12 transportation manager or managers
13 selected by the commissioner of health to
14 manage transportation services shall have
15 proven experience in coordinating
16 transportation services in a geographic
17 and demographic area similar to the area
18 in New York state within which the
19 contractor would manage the provision of
20 medicaid transportation services. Such a
21 contract or contracts may include
22 responsibility for: review, approval and
23 processing of transportation orders;
24 management of the appropriate level of
25 transportation based on documented patient
26 medical need; and development of new
27 technologies leading to efficient
28 transportation services. If the
29 commissioner of health elects to assume
30 such responsibility from a local social
31 services district, he or she shall examine
32 and, if appropriate, adopt quality
33 assurance measures that may include, but
34 are not limited to, global positioning
35 tracking system reporting requirements and
36 service verification mechanisms. Any and
37 all reimbursement rates developed by
38 medicaid transportation managers shall be
39 subject to the review and approval of the
40 commissioner of health. Provided, however,
41 if this chapter appropriates sufficient
42 additional funds to pay for medicaid
43 transportation services provided or
44 arranged for enrollees of managed long
45 term care plans without the use of a
46 transportation manager or managers, then
47 the provisions of this paragraph shall not
48 apply and shall be considered null and
49 void as of March 31, 2017.

50 Notwithstanding any inconsistent provision
51 of law, rule or regulation to the
52 contrary, for the period April 1, 2017
53 through March 31, 2019, the medicaid
54 program shall not make a supplemental
55 payment of up to \$6,000,000 to providers
56 of emergency medical transportation.
57 Provided, however, if this chapter
58 appropriates sufficient additional funds
59 to allow the department of health to make
60 such a supplemental payment, then the
61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 provisions of this paragraph shall not
2 apply and shall be considered null and
3 void as of March 31, 2017.

4 Notwithstanding any inconsistent provision
5 of law, rule or regulation to the
6 contrary, for the period April 1, 2017
7 through March 31, 2019, the medicaid
8 program shall not make adjustments to
9 payments for transportation of eligible
10 persons for the purpose of providing
11 increased access to medicaid non-emergency
12 transportation in rural communities.
13 Provided, however, if this chapter
14 appropriates sufficient additional funds
15 to allow the department of health to make
16 such adjustments to medicaid payments for
17 transportation of eligible persons, then
18 the provisions of this paragraph shall not
19 apply and shall be considered null and
20 void as of March 31, 2017.

21 Notwithstanding any inconsistent provision
22 of law, rule or regulation to the
23 contrary, for the period April 1, 2017
24 through March 31, 2019: (a) staff who are
25 contracted by the department of health to
26 assist with health insurance program
27 initiatives and who meet the open
28 competitive qualifications for positions
29 established to perform these functions
30 will be eligible for appointment to
31 appropriate positions, designated by the
32 office of health insurance programs within
33 the department of health, that are
34 classified to perform such functions
35 without further examination or
36 qualification, and, upon such appointment
37 and satisfactory completion of a
38 probationary period, will have all the
39 rights and privileges of the
40 jurisdictional classification to which
41 such positions are allocated in the
42 classified service of the state; and (b)
43 student assistants who are working in the
44 department of health's office of health
45 insurance programs through the department
46 of civil service student assistant
47 classification and who meet the open
48 competitive qualifications for traineeship
49 classifications in titles approved by the
50 department of civil service will be
51 eligible for appointment to appropriate
52 traineeship positions designated by such
53 office, without further examination or
54 qualification, and, upon such appointment
55 and satisfactory completion of a
56 probationary period, will have all the
57 rights and privileges of the
58 jurisdictional classification to which
59 such traineeship positions are allocated
60 in the classified service of the state.
61 Provided, however, if this chapter
62 appropriates sufficient additional funds

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 to allow the medicaid program to manage
 2 its existing and new initiatives without
 3 the savings to be realized by a reduced
 4 reliance on contracted staff, and without
 5 the efficiencies associated with
 6 transitioning experienced contracted staff
 7 to state positions, then the provisions of
 8 this paragraph shall not apply and shall
 9 be considered null and void as of March
 10 31, 2017.

11 Notwithstanding any provision of law to the
 12 contrary, the portion of this appropri-
 13 ation covering fiscal year 2017-18 shall
 14 supersede and replace any duplicative (i)
 15 reappropriation for this item covering
 16 fiscal year 2017-18, and (ii) appropri-
 17 ation for this item covering fiscal year
 18 2017-18 set forth in chapter 50 of the
 19 laws of 2016.

21	Personal service (50000)	86,046,000
22	Nonpersonal service (57050)	858,241,000
23	Fringe benefits (60090)	51,960,000
24	Indirect costs (58850)	5,920,000
25		-----
26	Total amount available	1,002,167,000
27		-----

28
 29 For services and expenses related to admin-
 30 istration of statutory duties for the
 31 collections authorized by sections 2807-j,
 32 2807-s, 2807-t and 2807-v of the public
 33 health law and the assessments authorized
 34 by sections 2807-d, 3614-a and 3614-b of
 35 the public health law and section 367-i of
 36 the social services law pursuant to chap-
 37 ter 41 of the laws of 1992.

39	Personal service (50000)	620,000
40		-----

41
 42 For contractual services related to medical
 43 necessity and quality of care reviews
 44 related to medicaid patients and to moni-
 45 tor health care services provided to
 46 persons with AIDS.

48	Nonpersonal service (57050)	9,200,000
49		-----
50	Program account subtotal	1,011,987,000
51		-----

53	MEDICAL MARIHUANA PROGRAM	9,778,000
54		-----

55
 56 Special Revenue Funds - Other
 57 Medical Marihuana Trust Fund
 58 Health Operation and Oversight Account - 23755

59
 60 For services and expenses related to chapter
 61 90 of the laws of 2014, establishing the
 62 medical marihuana program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, the Alignment
 5 Interchange and Transfer Authority and the
 6 Administrative Hearing Interchange and
 7 Transfer Authority as defined in the 2017-
 8 18 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14		
15	Personal service--regular (50100)	3,670,000
16	Contractual services (51000)	3,559,000
17	Travel (54000)	25,000
18	Equipment (56000)	142,000
19	Supplies and materials (57000)	85,000
20	Fringe benefits (60000)	2,241,000
21	Indirect costs (58800)	56,000
22		-----
23		
24	NEW YORK STATE OF HEALTH PROGRAM	71,661,000
25		-----

26
 27 Special Revenue Funds - Other
 28 HCRA Resources Fund
 29 New York State of Health Account

30
 31 For services and expenses to support the
 32 administration of the New York state of
 33 health program.

34 Notwithstanding any inconsistent provision
 35 of law, the moneys hereby appropriated may
 36 be increased or decreased by interchange
 37 or transfer with any appropriation of the
 38 department of health or by transfer or
 39 suballocation to any appropriation of the
 40 department of financial services.

41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts appro-
 43 priated herein may be increased or
 44 decreased by interchange or transfer with-
 45 out limit, with any appropriation of any
 46 other department, agency or public author-
 47 ity or by transfer or suballocation to any
 48 department, agency or public authority
 49 with the approval of the director of the
 50 budget.

51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority, the IT Interchange and
 54 Transfer Authority, the Alignment
 55 Interchange and Transfer Authority and the
 56 Administrative Hearing Interchange and
 57 Transfer Authority as defined in the 2017-
 58 18 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.

4		
5	Personal service--regular (50100)	6,034,000
6	Contractual services (51000)	60,398,000
7	Fringe benefits (60000)	3,710,000
8	Indirect costs (58800)	1,519,000

9		-----
10		
11		
12	OFFICE OF HEALTH INSURANCE PROGRAM	632,008,000
13		-----

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Healthcare and Insurance Reform Account - 25148

17
 18
 19 For services and expenses of the department
 20 of health for planning and implementing
 21 various healthcare and insurance reform
 22 initiatives authorized by federal legis-
 23 lation, including, but not limited to, the
 24 Patient Protection and Affordable Care Act
 25 (P.L. 111-148) and the Health Care and
 26 Education Reconciliation Act of 2010 (P.L.
 27 111-152) in accordance with the following
 28 sub-schedule. Notwithstanding any other
 29 provision of law, money hereby appropri-
 30 ated may be increased or decreased by
 31 interchange, transfer, or suballocation
 32 within a program, account or subschedule
 33 or with any appropriation of any state
 34 agency or transferred to health research
 35 incorporated or distributed to localities
 36 with the approval of the director of the
 37 budget, who shall file such approval with
 38 the department of audit and control and
 39 copies thereof with the chairman of the
 40 senate finance committee and the chairman
 41 of the assembly ways and means committee.
 42 A portion of this appropriation may be
 43 transferred to local assistance appropri-
 44 ations.

45 Notwithstanding any other provision of law
 46 to the contrary, the Administrative
 47 Hearing Interchange and Transfer Authority
 48 as defined in the 2017-18 state fiscal
 49 year state operations appropriation for
 50 the budget division program of the
 51 division of the budget, are deemed fully
 52 incorporated herein and a part of this
 53 appropriation as if fully stated.

54		
55	Ombudsman; Resource Centers; Home Visitation	
56	Programs; Medicaid Psychiatric Demo,	
57	Chronic Disease Incentive Program	
58		
59	Nonpersonal service (57050)	20,000,000
60		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	Personal Responsibility Education Grant	
2	Program	
3		
4	Nonpersonal service (57050)	4,000,000
5		-----
6		
7	Abstinence Education	
8		
9	Nonpersonal service (57050)	3,000,000
10		-----
11		
12	Insurance Exchange	
13		
14	Notwithstanding any other provision of law	
15	to the contrary, any of the amounts appro-	
16	priated herein may be increased or	
17	decreased by interchange or transfer with-	
18	out limit, with any appropriation of any	
19	other department, agency or public author-	
20	ity or by transfer or suballocation to any	
21	department, agency or public authority	
22	with the approval of the director of the	
23	budget.	
24		
25	Personal service (50000)	6,800,000
26	Nonpersonal service (57050)	56,200,000
27		-----
28	Total amount available	63,000,000
29		-----
30		
31	Consumer Assistance -- Independent Health	
32	Insurance Consumer Assistance Designee	
33	Community Service Society of New York	
34	(CSS) for Community Health Advocates (CHA)	
35	statewide consortium.	
36		
37	Nonpersonal service (57050)	2,500,000
38		-----
39		
40	Other purposes pursuant to the Patient	
41	Protection and Affordable Care Act (P.L.	
42	111-148) and the Health Care and Education	
43	Reconciliation Act of 2010 (P.L. 111-152).	
44		
45	Nonpersonal service (57050)	4,000,000
46		-----
47	Program account subtotal	96,500,000
48		-----
49		
50	Special Revenue Funds - Federal	
51	Federal Health and Human Services Fund	
52	Medical Assistance and Survey Account - 25107	
53		
54	For services and expenses for the medical	
55	assistance program and administration of	
56	the medical assistance program and survey	
57	and certification program, provided pursu-	
58	ant to title XIX and title XVIII of the	
59	federal social security act.	
60	Notwithstanding any inconsistent provision	
61	of law and subject to the approval of the	
62	director of the budget, moneys hereby	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 appropriated may be increased or decreased
 2 by transfer or suballocation between these
 3 appropriated amounts and appropriations of
 4 other state agencies and appropriations of
 5 the department of health. Notwithstanding
 6 any inconsistent provision of law and
 7 subject to approval of the director of the
 8 budget, moneys hereby appropriated may be
 9 transferred or suballocated to other state
 10 agencies for reimbursement to local
 11 government entities for services and
 12 expenses related to administration of the
 13 medical assistance program.

14 Notwithstanding any other provision of law
 15 to the contrary, the Administrative
 16 Hearing Interchange and Transfer Authority
 17 as defined in the 2017-18 state fiscal
 18 year state operations appropriation for
 19 the budget division program of the
 20 division of the budget, are deemed fully
 21 incorporated herein and a part of this
 22 appropriation as if fully stated.

23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts appro-
 25 priated herein may be increased or
 26 decreased by interchange or transfer with-
 27 out limit, with any appropriation of any
 28 other department, agency or public author-
 29 ity or by transfer or suballocation to any
 30 department, agency or public authority
 31 with the approval of the director of the
 32 budget.

34	Personal service (50000)	67,000,000
35	Nonpersonal service (57050)	409,141,000
36	Fringe benefits (60090)	36,850,000
37	Indirect costs (58850)	16,000,000
38		-----
39	Program account subtotal	528,991,000
40		-----

41
 42 Special Revenue Funds - Other
 43 HCRA Resources Fund
 44 Medicaid Fraud Hotline and Medicaid Administration
 45 Account - 20803

46
 47 For services and expenses related to the
 48 medicaid fraud hotline established pursu-
 49 ant to chapter 1 of the laws of 1999.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority, the IT Interchange and
 53 Transfer Authority, the Alignment
 54 Interchange and Transfer Authority and the
 55 Administrative Hearing Interchange and
 56 Transfer Authority as defined in the 2017-
 57 18 state fiscal year state operations
 58 appropriation for the budget division
 59 program of the division of the budget, are
 60 deemed fully incorporated herein and a
 61 part of this appropriation as if fully
 62 stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1		
2	Personal service--regular (50100)	228,000
3	Supplies and materials (57000)	25,000
4	Contractual services (51000)	494,000
5	Fringe benefits (60000)	88,000
6	Indirect costs (58800)	82,000
7		-----
8	Program account subtotal	917,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Disease Management Account - 22031	
14		
15	For services and expenses related to disease	
16	management.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, the IT Interchange and	
20	Transfer Authority, the Alignment	
21	Interchange and Transfer Authority and the	
22	Administrative Hearing Interchange and	
23	Transfer Authority as defined in the 2017-	
24	18 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated.	
30		
31	Contractual services (51000)	5,000,000
32		-----
33	Program account subtotal	5,000,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Medicaid Research Projects Account - 22177	
39		
40	For services and expenses related to improv-	
41	ing services to medical assistance recipi-	
42	ents and other medical assistance research	
43	activities.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority, the IT Interchange and	
47	Transfer Authority, the Alignment	
48	Interchange and Transfer Authority and the	
49	Administrative Hearing Interchange and	
50	Transfer Authority as defined in the 2017-	
51	18 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated.	
57		
58	Contractual services (51000)	600,000
59		-----
60	Program account subtotal	600,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT	
2	PROGRAM	58,030,000
3		-----

4

5 Special Revenue Funds - Federal

6 Federal Health and Human Services Fund

7 SAMHSA Account - 25170

8

9 For expenses incurred in the administration

10 of the prescription drug monitoring

11 program relating to the prescribing and

12 dispensing of controlled substances.

13 Notwithstanding any other provision of law

14 to the contrary, the OGS Interchange and

15 Transfer Authority, the IT Interchange and

16 Transfer Authority, the Alignment

17 Interchange and Transfer Authority and the

18 Administrative Hearing Interchange and

19 Transfer Authority as defined in the 2017-

20 18 state fiscal year state operations

21 appropriation for the budget division

22 program of the division of the budget, are

23 deemed fully incorporated herein and a

24 part of this appropriation as if fully

25 stated.

26		
27	Personal service (50000)	240,000
28	Nonpersonal service (57050)	128,000
29	Fringe benefits (60090)	132,000
30	Indirect costs (58850)	17,000
31		-----
32	Program account subtotal	517,000
33		-----

34

35 Special Revenue Funds - Federal

36 Federal Health and Human Services Fund

37 Title XVIII Survey and Certification Account - 25121

38

39 For services and expenses for the survey and

40 certification program, provided pursuant

41 to title XVIII of the federal social secu-

42 rity act.

43 Notwithstanding any other provision of law

44 to the contrary, the OGS Interchange and

45 Transfer Authority, the IT Interchange and

46 Transfer Authority, the Alignment

47 Interchange and Transfer Authority and the

48 Administrative Hearing Interchange and

49 Transfer Authority as defined in the 2017-

50 18 state fiscal year state operations

51 appropriation for the budget division

52 program of the division of the budget, are

53 deemed fully incorporated herein and a

54 part of this appropriation as if fully

55 stated.

56 Notwithstanding any other provision of law

57 to the contrary, any of the amounts appro-

58 priated herein may be increased or

59 decreased by interchange or transfer with-

60 out limit, with any appropriation of any

61 other department, agency or public author-

62 ity or by transfer or suballocation to any

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 department, agency or public authority
 2 with the approval of the director of the
 3 budget.
 4
 5 Personal service (50000) 6,000,000
 6 Nonpersonal service (57050) 9,550,000
 7 Fringe benefits (60090) 3,200,000
 8 Indirect costs (58850) 1,250,000
 9 -----
 10 Program account subtotal 20,000,000
 11 -----
 12
 13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 United States Department of Justice Account - 25377
 16
 17 For expenses incurred in the administration
 18 of the prescription drug monitoring
 19 program relating to the prescribing and
 20 dispensing of controlled substances.
 21 Notwithstanding any other provision of law
 22 to the contrary, the Administrative
 23 Hearing Interchange and Transfer Authority
 24 as defined in the 2017-18 state fiscal
 25 year state operations appropriation for
 26 the budget division program of the
 27 division of the budget, are deemed fully
 28 incorporated herein and a part of this
 29 appropriation as if fully stated.
 30
 31 Nonpersonal service (57050) 400,000
 32 -----
 33 Program account subtotal 400,000
 34 -----
 35
 36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund
 38 Life Pass It On Trust Fund Account - 20174
 39
 40 For services and expenses related to organ
 41 donation and transplant research and
 42 educational projects promoting organ and
 43 tissue donation.
 44 Notwithstanding any other provision of law
 45 to the contrary, the Administrative
 46 Hearing Interchange and Transfer Authority
 47 as defined in the 2017-18 state fiscal
 48 year state operations appropriation for
 49 the budget division program of the
 50 division of the budget, are deemed fully
 51 incorporated herein and a part of this
 52 appropriation as if fully stated.
 53
 54 Contractual services (51000) 200,000
 55 -----
 56 Program account subtotal 200,000
 57 -----
 58
 59 Special Revenue Funds - Other
 60 HCRA Resources Fund
 61 Emergency Medical Services Account - 20809
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For services and expenses related to emer-
 2 gency medical services (EMS) adminis-
 3 tration including but not limited to,
 4 expenses related to training courses and
 5 instructor development, expenses of the
 6 state EMS council, expenses of the EMS
 7 regional councils and program agencies,
 8 and expenses of the general public health
 9 work - EMS reimbursement.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority, the Alignment
 14 Interchange and Transfer Authority and the
 15 Administrative Hearing Interchange and
 16 Transfer Authority as defined in the 2017-
 17 18 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23		
24	Personal service--regular (50100)	2,466,000
25	Temporary service (50200)	5,000
26	Holiday/overtime compensation (50300)	10,000
27	Supplies and materials (57000)	35,000
28	Travel (54000)	75,000
29	Contractual services (51000)	1,332,000
30	Equipment (56000)	200,000
31	Fringe benefits (60000)	1,523,000
32	Indirect costs (58800)	63,000
33		-----
34	Program account subtotal	5,709,000
35		-----

36
 37 Special Revenue Funds - Other
 38 HCRA Resources Fund
 39 Health Care Delivery Administration Account - 20821
 40

41 For services and expenses related to admin-
 42 istration of the health care and cancer
 43 initiative programs pursuant to section
 44 2807-1 of the public health law.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, the IT Interchange and
 48 Transfer Authority, the Alignment
 49 Interchange and Transfer Authority and the
 50 Administrative Hearing Interchange and
 51 Transfer Authority as defined in the 2017-
 52 18 state fiscal year state operations
 53 appropriation for the budget division
 54 program of the division of the budget, are
 55 deemed fully incorporated herein and a
 56 part of this appropriation as if fully
 57 stated.

58		
59	Personal service--regular (50100)	389,000
60	Temporary service (50200)	5,000
61	Supplies and materials (57000)	1,000
62	Travel (54000)	3,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	Fringe benefits (60000)	241,000
2	Indirect costs (58800)	8,000
3		-----
4	Program account subtotal	647,000
5		-----

6
7 Special Revenue Funds - Other
8 HCRA Resources Fund
9 Health Occupation Development and Workplace Demo Account
10 - 20819

11
12 For services and expenses related to admin-
13 istration of the health occupation devel-
14 opment and workplace demonstration program
15 established pursuant to sections 2807-g
16 and 2807-h of the public health law. Up to
17 50 percent of this appropriation may be
18 suballocated to the department of labor.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, the IT Interchange and
22 Transfer Authority, the Alignment
23 Interchange and Transfer Authority and the
24 Administrative Hearing Interchange and
25 Transfer Authority as defined in the 2017-
26 18 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32		
33	Personal service--regular (50100)	438,000
34	Temporary service (50200)	5,000
35	Supplies and materials (57000)	8,000
36	Travel (54000)	3,000
37	Contractual services (51000)	780,000
38	Equipment (56000)	10,000
39	Fringe benefits (60000)	272,000
40	Indirect costs (58800)	10,000
41		-----
42	Program account subtotal	1,526,000
43		-----

44
45 Special Revenue Funds - Other
46 HCRA Resources Fund
47 Primary Care Initiatives Account - 20814

48
49 For services and expenses related to the
50 administration of the program authorized
51 by section 2807-1 of the public health
52 law.
53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority, the IT Interchange and
56 Transfer Authority, the Alignment
57 Interchange and Transfer Authority and the
58 Administrative Hearing Interchange and
59 Transfer Authority as defined in the 2017-
60 18 state fiscal year state operations
61 appropriation for the budget division
62 program of the division of the budget, are

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4		
5	Personal service--regular (50100)	224,000
6	Temporary service (50200)	5,000
7	Holiday/overtime compensation (50300)	5,000
8	Fringe benefits (60000)	143,000
9	Indirect costs (58800)	5,000

10 -----
11 Program account subtotal 382,000
12 -----

13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Adult Home Quality Enhancement Account - 22091

17
18 For services and expenses to promote
19 programs to improve the quality of care
20 for residents in adult homes.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, the IT Interchange and
24 Transfer Authority, the Alignment
25 Interchange and Transfer Authority and the
26 Administrative Hearing Interchange and
27 Transfer Authority as defined in the 2017-
28 18 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34		
35	Contractual services (51000)	500,000
36		-----
37	Program account subtotal	500,000
38		-----

39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Certificate of Need Account - 21920

43
44 For services and expenses, including indi-
45 rect costs, related to the certificate of
46 need program.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority, the Alignment
51 Interchange and Transfer Authority and the
52 Administrative Hearing Interchange and
53 Transfer Authority as defined in the 2017-
54 18 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated.

60		
61	Personal service--regular (50100)	1,789,000
62	Holiday/overtime compensation (50300)	10,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	50,000
2	Travel (54000)	15,000
3	Contractual services (51000)	1,857,000
4	Equipment (56000)	20,000
5	Fringe benefits (60000)	1,105,000
6	Indirect costs (58800)	54,000
7		-----
8	Program account subtotal	4,900,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Continuing Care Retirement Community Account - 21922	
14		
15	For services and expenses related to the	
16	establishment of continuing care retire-	
17	ment communities including expenses of the	
18	continuing care retirement communities	
19	council.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, the IT Interchange and	
23	Transfer Authority, the Alignment	
24	Interchange and Transfer Authority and the	
25	Administrative Hearing Interchange and	
26	Transfer Authority as defined in the 2017-	
27	18 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated.	
33		
34	Personal service--regular (50100)	48,000
35	Fringe benefits (60000)	28,000
36	Indirect costs (58800)	1,000
37		-----
38	Program account subtotal	77,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Funeral Directing Account - 22075	
44		
45	For services and expenses of a statewide	
46	program, including indirect costs, related	
47	to the funeral direction administration	
48	program.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority, the IT Interchange and	
52	Transfer Authority, the Alignment	
53	Interchange and Transfer Authority and the	
54	Administrative Hearing Interchange and	
55	Transfer Authority as defined in the 2017-	
56	18 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated.	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	237,000
2	Holiday/overtime compensation (50300)	10,000
3	Supplies and materials (57000)	1,000
4	Travel (54000)	2,000
5	Contractual services (51000)	45,000
6	Equipment (56000)	1,000
7	Fringe benefits (60000)	151,000
8	Indirect costs (58800)	6,000
9		-----
10	Program account subtotal	453,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Patient Safety Center Account - 22139	
16		
17	For services and expenses of the patient	
18	safety center created by title 2 of arti-	
19	cle 29-D of the public health law.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, the IT Interchange and	
23	Transfer Authority, the Alignment	
24	Interchange and Transfer Authority and the	
25	Administrative Hearing Interchange and	
26	Transfer Authority as defined in the 2017-	
27	18 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated.	
33		
34	Contractual services (51000)	949,000
35		-----
36	Program account subtotal	949,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Professional Medical Conduct Account - 22088	
42		
43	For services and expenses, including indi-	
44	rect costs, related to the professional	
45	medical conduct program.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority, the IT Interchange and	
49	Transfer Authority, the Alignment	
50	Interchange and Transfer Authority and the	
51	Administrative Hearing Interchange and	
52	Transfer Authority as defined in the 2017-	
53	18 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated.	
59	Notwithstanding any other provision of law	
60	to the contrary, any of the amounts appro-	
61	priated herein may be increased or	
62	decreased by interchange or transfer with-	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 out limit, with any appropriation of any
2 other department, agency or public author-
3 ity or by transfer or suballocation to any
4 department, agency or public authority
5 with the approval of the director of the
6 budget.
7

8	Personal service--regular (50100)	8,578,000
9	Temporary service (50200)	10,000
10	Holiday/overtime compensation (50300)	10,000
11	Supplies and materials (57000)	74,000
12	Travel (54000)	100,000
13	Contractual services (51000)	6,843,000
14	Equipment (56000)	18,000
15	Fringe benefits (60000)	5,814,000
16	Indirect costs (58800)	323,000
17		-----
18	Program account subtotal	21,770,000
19		-----
20		
21	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	75,895,000
22		-----
23		
24	Special Revenue Funds - Federal	
25	Federal Health and Human Services Fund	
26	Federal Block Grant Account - 25183	
27		
28	For health prevention, diagnostic, detection	
29	and treatment services.	
30	Notwithstanding any other provision of law	
31	to the contrary, the Administrative	
32	Hearing Interchange and Transfer Authority	
33	as defined in the 2017-18 state fiscal	
34	year state operations appropriation for	
35	the budget division program of the	
36	division of the budget, are deemed fully	
37	incorporated herein and a part of this	
38	appropriation as if fully stated.	
39	Notwithstanding any other provision of law	
40	to the contrary, any of the amounts appro-	
41	riated herein may be increased or	
42	decreased by interchange or transfer with-	
43	out limit, with any appropriation of any	
44	other department, agency or public author-	
45	ity or by transfer or suballocation to any	
46	department, agency or public authority	
47	with the approval of the director of the	
48	budget.	
49		
50	Personal service (50000)	5,459,000
51	Nonpersonal service (57050)	2,912,000
52	Fringe benefits (60090)	3,040,000
53	Indirect costs (58850)	382,000
54		-----
55	Program account subtotal	11,793,000
56		-----
57		
58	Special Revenue Funds - Federal	
59	Federal Health and Human Services Fund	
60	Federal Grant WCLR Account - 25170	
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For health prevention, diagnostic, detection
2 and treatment services.
3 Notwithstanding any other provision of law
4 to the contrary, the Administrative
5 Hearing Interchange and Transfer Authority
6 as defined in the 2017-18 state fiscal
7 year state operations appropriation for
8 the budget division program of the
9 division of the budget, are deemed fully
10 incorporated herein and a part of this
11 appropriation as if fully stated.
12

13 Personal service (50000)	747,000
14 Nonpersonal service (57050)	398,000
15 Fringe benefits (60090)	411,000
16 Indirect costs (58850)	52,000
17	-----
18 Program account subtotal	1,608,000
19	-----
20	
21 Special Revenue Funds - Other	
22 Combined Expendable Trust Fund	
23 Multiple Sclerosis Research Account - 20178	
24	
25 For research into the causes and treatment 26 of pediatric multiple sclerosis pursuant 27 to section 95-d of the state finance law. 28 Notwithstanding any other provision of law 29 to the contrary, the Administrative 30 Hearing Interchange and Transfer Authority 31 as defined in the 2017-18 state fiscal 32 year state operations appropriation for 33 the budget division program of the 34 division of the budget, are deemed fully 35 incorporated herein and a part of this 36 appropriation as if fully stated. 37	
38 Contractual services (51000)	20,000
39	-----
40 Program account subtotal	20,000
41	-----
42	
43 Special Revenue Funds - Other	
44 Miscellaneous Special Revenue Fund	
45 Clinical Laboratory Reference System Assessment Account	
46 - 21962	
47	
48 For services and expenses of the clinical 49 laboratory reference and accreditation 50 program. 51 Notwithstanding any other provision of law 52 to the contrary, the OGS Interchange and 53 Transfer Authority, the IT Interchange and 54 Transfer Authority, the Alignment 55 Interchange and Transfer Authority and the 56 Administrative Hearing Interchange and 57 Transfer Authority as defined in the 2017- 58 18 state fiscal year state operations 59 appropriation for the budget division 60 program of the division of the budget, are 61	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.

4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer with-
 8 out limit, with any appropriation of any
 9 other department, agency or public author-
 10 ity or by transfer or suballocation to any
 11 department, agency or public authority
 12 with the approval of the director of the
 13 budget.

14		
15	Personal service--regular (50100)	6,307,000
16	Holiday/overtime compensation (50300)	65,000
17	Supplies and materials (57000)	1,400,000
18	Travel (54000)	360,000
19	Contractual services (51000)	1,665,000
20	Equipment (56000)	210,000
21	Fringe benefits (60000)	3,912,000
22	Indirect costs (58800)	168,000
23		-----
24	Program account subtotal	14,087,000
25		-----

26
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Empire State Stem Cell Research Account - 22161

30
 31 For services and expenses, including grants,
 32 related to stem cell research pursuant to
 33 chapter 58 of the laws of 2007.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority, the Alignment
 38 Interchange and Transfer Authority and the
 39 Administrative Hearing Interchange and
 40 Transfer Authority as defined in the 2017-
 41 18 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.

47 Notwithstanding any other provision of law
 48 to the contrary, any of the amounts appro-
 49 priated herein may be increased or
 50 decreased by interchange or transfer with-
 51 out limit, with any appropriation of any
 52 other department, agency or public author-
 53 ity or by transfer or suballocation to any
 54 department, agency or public authority
 55 with the approval of the director of the
 56 budget.

57		
58	Contractual services (51000)	44,800,000
59		-----
60	Program account subtotal	44,800,000
61		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Environmental Laboratory Fee Account - 21959
 4
 5 For services and expenses hereafter to
 6 accrue for the environmental laboratory
 7 reference and accreditation program.
 8 Notwithstanding any other provision of law
 9 to the contrary, the Administrative
 10 Hearing Interchange and Transfer Authority
 11 as defined in the 2017-18 state fiscal
 12 year state operations appropriation for
 13 the budget division program of the
 14 division of the budget, are deemed fully
 15 incorporated herein and a part of this
 16 appropriation as if fully stated.
 17
 18 Personal service--regular (50100) 1,688,000
 19 Holiday/overtime compensation (50300) 20,000
 20 Supplies and materials (57000) 315,000
 21 Travel (54000) 130,000
 22 Contractual services (51000) 170,000
 23 Equipment (56000) 170,000
 24 Fringe benefits (60000) 1,048,000
 25 Indirect costs (58800) 46,000
 26 -----
 27 Program account subtotal 3,587,000
 28 -----
 29

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account - 25183
6
7 By chapter 50, section 1, of the laws of 2016:
8 For various health prevention, diagnostic, detection and treatment
9 services.
10 Personal service (50000) ... 3,195,000 (re. \$3,195,000)
11 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
12 Fringe benefits (60090) ... 1,758,000 (re. \$1,534,000)
13 Indirect costs (58850) ... 224,000 (re. \$224,000)
14
15 By chapter 50, section 1, of the laws of 2015:
16 For various health prevention, diagnostic, detection and treatment
17 services.
18 Personal service (50000) ... 3,195,000 (re. \$1,500,000)
19 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
20 Fringe benefits (60090) ... 1,534,000 (re. \$1,139,000)
21 Indirect costs (58850) ... 224,000 (re. \$224,000)
22
23 By chapter 50, section 1, of the laws of 2014:
24 For various health prevention, diagnostic, detection and treatment
25 services.
26 Personal service ... 3,195,000 (re. \$2,036,000)
27 Nonpersonal service ... 1,703,000 (re. \$1,678,000)
28 Fringe benefits ... 1,534,000 (re. \$972,000)
29 Indirect costs ... 224,000 (re. \$224,000)
30
31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 National Health Services Corps Account - 25144
34
35 By chapter 50, section 1, of the laws of 2016:
36 For administration of the national health services corps.
37 Notwithstanding any inconsistent provision of law, and subject to
38 the approval of the director of the budget, moneys hereby
39 appropriated may be suballocated to the higher education services
40 corporation.
41 Personal service (50000) ... 230,000 (re. \$230,000)
42 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
43 Fringe benefits (60090) ... 127,000 (re. \$127,000)
44 Indirect costs (58850) ... 16,000 (re. \$16,000)
45
46 By chapter 50, section 1, of the laws of 2015:
47 For administration of the national health services corps.
48 Notwithstanding any inconsistent provision of law, and subject to the
49 approval of the director of the budget, moneys hereby appropriated
50 may be suballocated to the higher education services corporation.
51 Personal service (50000) ... 230,000 (re. \$92,000)
52 Nonpersonal service (57050) ... 63,000 (re. \$22,000)
53 Fringe benefits (60090) ... 110,000 (re. \$36,000)
54 Indirect costs (58850) ... 16,000 (re. \$16,000)
55
56 Special Revenue Funds - Federal
57 Federal USDA-Food and Nutrition Services Fund
58 Child and Adult Care Food Account - 25022
59
60 By chapter 50, section 1, of the laws of 2016:
61 For various food and nutritional services.
62 Personal service (50000) ... 500,000 (re. \$300,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service (57050) ... 300,000 (re. \$185,000)
 2 Fringe benefits (60090) ... 275,000 (re. \$55,000)
 3 Indirect costs (58850) ... 50,000 (re. \$10,000)
 4
 5 By chapter 50, section 1, of the laws of 2015:
 6 For various food and nutritional services.
 7 Personal service (50000) ... 497,000 (re. \$180,000)
 8 Nonpersonal service (57050) ... 264,000 (re. \$120,000)
 9 Fringe benefits (60090) ... 239,000 (re. \$20,000)
 10 Indirect costs (58850) ... 35,000 (re. \$5,000)
 11
 12 By chapter 50, section 1, of the laws of 2014:
 13 For various food and nutritional services.
 14 Personal service ... 497,000 (re. \$180,000)
 15 Nonpersonal service ... 264,000 (re. \$120,000)
 16 Fringe benefits ... 239,000 (re. \$20,000)
 17 Indirect costs ... 35,000 (re. \$5,000)
 18
 19 Special Revenue Funds - Federal
 20 Federal USDA-Food and Nutrition Services Fund
 21 Federal Food and Nutrition Services Account - 25022
 22
 23 By chapter 50, section 1, of the laws of 2016:
 24 For various food and nutritional services.
 25 Personal service (50000) ... 1,500,000 (re. \$1,200,000)
 26 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 27 Fringe benefits (60090) ... 825,000 (re. \$576,000)
 28 Indirect costs (58850) ... 84,000 (re. \$84,000)
 29
 30 By chapter 50, section 1, of the laws of 2015:
 31 For various food and nutritional services.
 32 Personal service (50000) ... 1,200,000 (re. \$1,200,000)
 33 Nonpersonal service (57050) ... 640,000 (re. \$637,000)
 34 Fringe benefits (60090) ... 576,000 (re. \$111,000)
 35 Indirect costs (58850) ... 84,000 (re. \$84,000)
 36
 37 By chapter 50, section 1, of the laws of 2014:
 38 For various food and nutritional services.
 39 Personal service ... 1,200,000 (re. \$52,000)
 40 Nonpersonal service ... 640,000 (re. \$613,000)
 41 Fringe benefits ... 576,000 (re. \$303,000)
 42 Indirect costs ... 84,000 (re. \$84,000)
 43
 44 CENTER FOR COMMUNITY HEALTH PROGRAM
 45
 46 Special Revenue Funds - Federal
 47 Federal Education Fund
 48 Individuals with Disabilities-Part C Account - 25214
 49
 50 By chapter 50, section 1, of the laws of 2016:
 51 For activities related to a handicapped infants and toddlers program.
 52 Personal service (50000) ... 5,000,000 (re. \$4,890,000)
 53 Nonpersonal service (57050) ... 15,449,000 (re. \$15,449,000)
 54 Fringe benefits (60090) ... 2,700,000 (re. \$2,700,000)
 55 Indirect costs (58850) ... 1,100,000 (re. \$1,100,000)
 56
 57 By chapter 50, section 1, of the laws of 2015:
 58 For activities related to a handicapped infants and toddlers program.
 59 Personal service (50000) ... 11,640,000 (re. \$372,000)
 60 Nonpersonal service (57050) ... 6,207,000 (re. \$6,206,000)
 61 Fringe benefits (60090) ... 5,587,000 (re. \$2,000,000)
 62 Indirect costs (58850) ... 815,000 (re. \$722,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:
 2 For activities related to a handicapped infants and toddlers program.
 3 Personal service ... 11,640,000 (re. \$2,251,000)
 4 Nonpersonal service ... 6,207,000 (re. \$1,653,000)
 5 Fringe benefits ... 5,587,000 (re. \$2,554,000)
 6 Indirect costs ... 815,000 (re. \$639,000)
 7
 8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Block Grant Account - 25183
 11

12 By chapter 50, section 1, of the laws of 2016:
 13 For various health prevention, diagnostic, detection and treatment
 14 services. The amounts appropriated pursuant to such appropriation
 15 may be suballocated to other state agencies or accounts for
 16 expenditures incurred in the operation of programs funded by such
 17 appropriation subject to the approval of the director of the budget.
 18 Personal service (50000) ... 11,527,000 (re. \$11,527,000)
 19 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 20 Fringe benefits (60090) ... 6,340,000 (re. \$6,340,000)
 21 Indirect costs (58850) ... 807,000 (re. \$807,000)
 22

23 By chapter 50, section 1, of the laws of 2015:
 24 For various health prevention, diagnostic, detection and treatment
 25 services. The amounts appropriated pursuant to such appropriation
 26 may be suballocated to other state agencies or accounts for expendi-
 27 tures incurred in the operation of programs funded by such appropri-
 28 ation subject to the approval of the director of the budget.
 29 Personal service (50000) ... 11,527,000 (re. \$3,410,000)
 30 Nonpersonal service (57050) ... 6,147,000 (re. \$5,770,000)
 31 Fringe benefits (60090) ... 5,533,000 (re. \$3,675,000)
 32 Indirect costs (58850) ... 807,000 (re. \$807,000)
 33

34 By chapter 50, section 1, of the laws of 2014:
 35 For various health prevention, diagnostic, detection and treatment
 36 services. The amounts appropriated pursuant to such appropriation
 37 may be suballocated to other state agencies or accounts for expendi-
 38 tures incurred in the operation of programs funded by such appropri-
 39 ation subject to the approval of the director of the budget.
 40 Personal service ... 11,527,000 (re. \$3,807,000)
 41 Nonpersonal service ... 6,147,000 (re. \$3,710,000)
 42 Fringe benefits ... 5,533,000 (re. \$1,409,000)
 43 Indirect costs ... 807,000 (re. \$807,000)
 44

45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 Federal Health, Education and Human Services Account - 25148
 48

49 By chapter 50, section 1, of the laws of 2016:
 50 For various health prevention, diagnostic, detection and treatment
 51 services. The amounts appropriated pursuant to such appropriation
 52 may be suballocated to other state agencies or accounts for
 53 expenditures incurred in the operation of programs funded by such
 54 appropriation subject to the approval of the director of the budget.
 55 Personal service (50000) ... 13,590,000 (re. \$13,280,000)
 56 Nonpersonal service (57050) ... 10,820,000 (re. \$10,545,000)
 57 Fringe benefits (60090) ... 8,115,000 (re. \$8,046,000)
 58 Indirect costs (58850) ... 1,550,000 (re. \$1,547,000)
 59

60 By chapter 50, section 1, of the laws of 2015:
 61 For various health prevention, diagnostic, detection and treatment
 62 services. The amounts appropriated pursuant to such appropriation

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 may be suballocated to other state agencies or accounts for expendi-
2 tures incurred in the operation of programs funded by such appropri-
3 ation subject to the approval of the director of the budget.

4	Personal service (50000) ...	15,372,000	.....	(re. \$11,050,000)
5	Nonpersonal service (57050) ...	8,199,000	.....	(re. \$6,510,000)
6	Fringe benefits (60090) ...	7,378,000	.....	(re. \$6,438,000)
7	Indirect costs (58850) ...	1,076,000	.....	(re. \$867,000)

8

9 By chapter 50, section 1, of the laws of 2014:

10 For various health prevention, diagnostic, detection and treatment
11 services. The amounts appropriated pursuant to such appropriation
12 may be suballocated to other state agencies or accounts for expendi-
13 tures incurred in the operation of programs funded by such appropri-
14 ation subject to the approval of the director of the budget.

15	Personal service ...	15,372,000	.....	(re. \$8,649,000)
16	Nonpersonal service ...	8,199,074	.....	(re. \$4,392,000)
17	Fringe benefits ...	7,378,380	.....	(re. \$4,429,000)
18	Indirect costs ...	1,075,546	.....	(re. \$958,000)

19

20 Special Revenue Funds - Federal
21 Federal USDA-Food and Nutrition Services Fund
22 Child and Adult Care Food Account - 25022
23

24 By chapter 50, section 1, of the laws of 2016:

25 For various food and nutritional services.

26	Personal service (50000) ...	4,848,000	.....	(re. \$4,848,000)
27	Nonpersonal service (57050) ...	2,921,000	.....	(re. \$2,921,000)
28	Fringe benefits (60090) ...	2,667,000	.....	(re. \$2,667,000)
29	Indirect costs (58850) ...	339,000	.....	(re. \$265,000)

30

31 By chapter 50, section 1, of the laws of 2015:

32 For various food and nutritional services.

33	Personal service (50000) ...	4,848,000	.....	(re. \$1,060,000)
34	Nonpersonal service (57050) ...	2,585,000	.....	(re. \$1,480,000)
35	Fringe benefits (60090) ...	2,328,000	.....	(re. \$607,000)
36	Indirect costs (58850) ...	339,000	.....	(re. \$5,000)

37

38 By chapter 50, section 1, of the laws of 2014:

39 For various food and nutritional services.

40	Personal service ...	4,848,042	.....	(re. \$481,000)
41	Nonpersonal service ...	2,585,274	.....	(re. \$442,000)
42	Fringe benefits ...	2,327,478	.....	(re. \$1,000)
43	Indirect costs ...	339,206	.....	(re. \$1,000)

44

45 Special Revenue Funds - Federal
46 Federal USDA-Food and Nutrition Services Fund
47 Federal Food and Nutrition Services Account - 25022
48

49 By chapter 50, section 1, of the laws of 2016:

50 For various food and nutritional services. A portion of this
51 appropriation may be suballocated to other state agencies.

52	Personal service (50000) ...	26,284,000	.....	(re. \$12,925,000)
53	Nonpersonal service (57050) ...	15,104,000	.....	(re. \$7,425,000)
54	Fringe benefits (60090) ...	14,457,000	.....	(re. \$7,050,000)
55	Indirect costs (58850) ...	1,982,000	.....	(re. \$1,100,000)

56

57 By chapter 50, section 1, of the laws of 2015:

58 For various food and nutritional services. A portion of this appropri-
59 ation may be suballocated to other state agencies.

60	Personal service (50000) ...	26,284,000	.....	(re. \$4,583,000)
61	Nonpersonal service (57050) ...	15,104,000	.....	(re. \$2,633,000)

62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 12,379,000 (re. \$2,145,000)
2 Indirect costs (58850) ... 1,982,000 (re. \$390,000)
3
4 By chapter 50, section 1, of the laws of 2014:
5 For various food and nutritional services. A portion of this appropri-
6 ation may be suballocated to other state agencies.
7 Personal service ... 26,284,000 (re. \$2,438,000)
8 Nonpersonal service ... 15,104,000 (re. \$926,000)
9 Fringe benefits ... 12,379,000 (re. \$1,219,000)
10 Indirect costs ... 1,982,000 (re. \$293,000)
11
12 Special Revenue Funds - Federal
13 Federal USDA - Food and Nutrition Services Fund
14 Women, Infants, and Children (WIC) Civil Monetary Account - 25035
15
16 By chapter 50, section 1, of the laws of 2016:
17 For services and expenses of the department of health related to the
18 special supplemental nutrition program for women, infants and
19 children.
20 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
21
22 By chapter 50, section 1, of the laws of 2015:
23 For services and expenses of the department of health related to the
24 special supplemental nutrition program for women, infants and chil-
25 dren.
26 Nonpersonal service (57050) ... 5,000,000 (re. \$2,118,000)
27
28 By chapter 50, section 1, of the laws of 2014:
29 For services and expenses of the department of health related to the
30 special supplemental nutrition program for women, infants and chil-
31 dren.
32 Nonpersonal service ... 5,000,000 (re. \$4,500,000)
33
34 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
35
36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Block Grant CEH Account - 25170
39
40 By chapter 50, section 1, of the laws of 2016:
41 For various health prevention, diagnostic, detection and treatment
42 services.
43 Personal service (50000) ... 600,000 (re. \$600,000)
44 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
45 Fringe benefits (60090) ... 752,000 (re. \$752,000)
46 Indirect costs (58850) ... 56,000 (re. \$56,000)
47
48 By chapter 50, section 1, of the laws of 2015:
49 For various health prevention, diagnostic, detection and treatment
50 services.
51 Personal service (50000) ... 803,000 (re. \$190,000)
52 Nonpersonal service (57050) ... 429,000 (re. \$354,000)
53 Fringe benefits (60090) ... 385,000 (re. \$228,000)
54 Indirect costs (58850) ... 56,000 (re. \$39,000)
55
56 By chapter 50, section 1, of the laws of 2014:
57 For various health prevention, diagnostic, detection and treatment
58 services.
59 Personal service ... 803,000 (re. \$183,000)
60 Nonpersonal service ... 429,000 (re. \$324,000)
61 Fringe benefits ... 385,000 (re. \$87,000)
62 Indirect costs ... 56,000 (re. \$26,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Grant Account - 25183
 4
 5 By chapter 50, section 1, of the laws of 2016:
 6 For services and expenses of various health prevention, diagnostic,
 7 detection and treatment services.
 8 Personal service (50000) ... 3,268,000 (re. \$3,268,000)
 9 Nonpersonal service (57050) ... 1,742,000 (re. \$1,742,000)
 10 Fringe benefits (60090) ... 1,798,000 (re. \$1,798,000)
 11 Indirect costs (58850) ... 229,000 (re. \$229,000)
 12
 13 By chapter 50, section 1, of the laws of 2015:
 14 For services and expenses of various health prevention, diagnostic,
 15 detection and treatment services.
 16 Personal service (50000) ... 3,268,000 (re. \$670,000)
 17 Nonpersonal service (57050) ... 1,742,000 (re. \$1,738,000)
 18 Fringe benefits (60090) ... 1,569,000 (re. \$1,086,000)
 19 Indirect costs (58850) ... 229,000 (re. \$229,000)
 20
 21 By chapter 50, section 1, of the laws of 2014:
 22 For services and expenses of various health prevention, diagnostic,
 23 detection and treatment services.
 24 Personal service ... 3,268,000 (re. \$784,000)
 25 Nonpersonal service ... 1,742,000 (re. \$1,120,000)
 26 Fringe benefits ... 1,569,000 (re. \$144,000)
 27 Indirect costs ... 229,000 (re. \$229,000)
 28
 29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Federal Environmental Protection Agency Grants Account - 25467
 32
 33 By chapter 50, section 1, of the laws of 2016:
 34 For various environmental projects including suballocation for the
 35 department of environmental conservation.
 36 Personal service (50000) ... 4,657,000 (re. \$4,657,000)
 37 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
 38 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
 39 Indirect costs (58850) ... 326,000 (re. \$326,000)
 40
 41 By chapter 50, section 1, of the laws of 2015:
 42 For various environmental projects including suballocation for the
 43 department of environmental conservation.
 44 Personal service (50000) ... 4,657,000 (re. \$1,710,000)
 45 Nonpersonal service (57050) ... 2,485,000 (re. \$2,272,000)
 46 Fringe benefits (60090) ... 2,235,000 (re. \$1,911,000)
 47 Indirect costs (58850) ... 326,000 (re. \$323,000)
 48
 49 By chapter 50, section 1, of the laws of 2014:
 50 For various environmental projects including suballocation for the
 51 department of environmental conservation.
 52 Personal service ... 4,657,000 (re. \$2,500,000)
 53 Nonpersonal service ... 2,485,000 (re. \$2,054,000)
 54 Fringe benefits ... 2,235,000 (re. \$365,000)
 55 Indirect costs ... 326,000 (re. \$309,000)
 56
 57 CHILD HEALTH INSURANCE PROGRAM
 58
 59 Special Revenue Funds - Federal
 60 Federal Health and Human Services Fund
 61 Children's Health Insurance Account - 25148
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:
 2 The money hereby appropriated is available for payment of aid
 3 heretofore accrued or hereafter accrued.
 4 For services and expenses related to the children's health insurance
 5 program provided pursuant to title XXI of the federal social
 6 security act.
 7 Notwithstanding any inconsistent provision of law, this appropriation
 8 shall only be available for transfer or interchange to the HCRA
 9 resources fund HCRA program account appropriation for the purpose of
 10 supporting the New York state medical indemnity fund established
 11 pursuant to chapter 59 of the laws of 2011 in the event that the
 12 director of the budget, in his or her sole discretion, authorizes
 13 the transfer or interchange of the moneys hereby appropriated to the
 14 HCRA resources fund HCRA program account appropriation, provided
 15 however, any such transfer or interchange for the foregoing purpose
 16 shall not exceed \$35,100,000.
 17 Personal service (50000) ... 48,000,000 (re. \$47,257,000)
 18 Nonpersonal service (57050) ... 59,600,000 (re. \$56,711,000)
 19 Fringe benefits (60090) ... 26,400,000 (re. \$26,400,000)
 20 Indirect costs (58850) ... 3,400,000 (re. \$3,400,000)

HEALTH CARE FINANCING PROGRAM

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Nursing Home Receivership Account - 21925

28 By chapter 50, section 1, of the laws of 1986:
 29 For purposes of making payments pursuant to subdivision 3 of section
 30 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Electronic Medicaid System Account - 25107

38 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 39 hereby amended and reappropriated to read:

40 Notwithstanding section 40 of the state finance law or any other law
 41 to the contrary, all medical assistance appropriations made from
 42 this account shall remain in full force and effect in accordance, in
 43 the aggregate, with the following schedule: not more than 50 percent
 44 for the period April 1, 2016 to March 31, 2017; and the remaining
 45 amount for the period April 1, 2017 to [March 31] June 30, 2018.

46 For services and expenses related to the operation of an electronic
 47 medicaid eligibility verification system and operation of a medicaid
 48 override application system, and operation of a medicaid management
 49 information system, and development and operation of a replacement
 50 medicaid system. The moneys hereby appropriated shall be available
 51 for payment of liabilities heretofore accrued and hereafter to
 52 accrue.

53 Notwithstanding any inconsistent provision of law and subject to the
 54 approval of the director of the budget, the amount appropriated
 55 herein may be increased or decreased by interchange with any other
 56 appropriation or with any other item or items within the amounts
 57 appropriated within the department of health special revenue funds -
 58 federal with the approval of the director of the budget who shall
 59 file such approval with the department of audit and control and
 60 copies thereof with the chairman of the senate finance committee and
 61 the chairman of the assembly ways and means committee.

62 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 50, section 1, of the laws of 2015, as
2 amended by chapter 50, section 1, of the laws of 2016, is hereby
3 amended and reappropriated to read:

4 Notwithstanding section 40 of the state finance law or any other law
5 to the contrary, all medical assistance appropriations made from
6 this account shall remain in full force and effect in accordance, in
7 the aggregate, with the following schedule: not more than 50 percent
8 for the period April 1, 2015 to March 31, 2016; and the remaining
9 amount for the period April 1, 2016 to June 30, [2017] 2018.

10 For services and expenses related to the operation of an electronic
11 medicaid eligibility verification system and operation of a medicaid
12 override application system, and operation of a medicaid management
13 information system, and development and operation of a replacement
14 medicaid system. The moneys hereby appropriated shall be available
15 for payment of liabilities heretofore accrued and hereafter to
16 accrue.

17 Notwithstanding any inconsistent provision of law and subject to the
18 approval of the director of the budget, the amount appropriated
19 herein may be increased or decreased by interchange with any other
20 appropriation or with any other item or items within the amounts
21 appropriated within the department of health special revenue funds -
22 federal with the approval of the director of the budget who shall
23 file such approval with the department of audit and control and
24 copies thereof with the chairman of the senate finance committee and
25 the chairman of the assembly ways and means committee.

26 Nonpersonal service (57050) ... 404,000,000 (re. \$20,200,000)

27
28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Medical Administration Transfer Account - 25107
31

32 The appropriation made by chapter 50, section 1, of the laws of 2016, is
33 hereby amended and reappropriated to read:

34 Notwithstanding section 40 of the state finance law or any other law
35 to the contrary, all medical assistance appropriations made from
36 this account shall remain in full force and effect in accordance, in
37 the aggregate, with the following schedule: not more than 51 percent
38 for the period April 1, 2016 to March 31, 2017; and the remaining
39 amount for the period April 1, 2017 to [March 31] June 30, 2018.

40 Notwithstanding any inconsistent provision of law and subject to the
41 approval of the director of the budget, moneys hereby appropriated
42 may be increased or decreased by transfer or suballocation between
43 these appropriated amounts and appropriations of other state
44 agencies and appropriations of the department of health.
45 Notwithstanding any inconsistent provision of law and subject to
46 approval of the director of the budget, moneys hereby appropriated
47 may be transferred or suballocated to other state agencies for
48 reimbursement to local government entities for services and expenses
49 related to administration of the medical assistance program.

50 Personal service (50000) ... 130,929,000 (re. \$130,929,000)
51 Nonpersonal service (57050) ... 689,051,000 (re. \$689,051,000)
52 Fringe benefits (60090) ... 71,461,000 (re. \$71,461,000)
53 Indirect costs (58850) ... 9,008,000 (re. \$9,008,000)
54

55 The appropriation made by chapter 50, section 1, of the laws of 2015, as
56 amended by chapter 50, section 1, of the laws of 2016, is hereby
57 amended and reappropriated to read:

58 Notwithstanding section 40 of the state finance law or any other law
59 to the contrary, all medical assistance appropriations made from
60 this account shall remain in full force and effect in accordance, in
61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 the aggregate, with the following schedule: not more than 47 percent
 2 for the period April 1, 2015 to March 31, 2016; and the remaining
 3 amount for the period April 1, 2016 to June 30, [2017] 2018.

4 Notwithstanding any inconsistent provision of law and subject to the
 5 approval of the director of the budget, moneys hereby appropriated
 6 may be increased or decreased by transfer or suballocation between
 7 these appropriated amounts and appropriations of other state agen-
 8 cies and appropriations of the department of health.

9 Notwithstanding any inconsistent provision of law and subject to
 10 approval of the director of the budget, moneys hereby appropriated
 11 may be transferred or suballocated to other state agencies for
 12 reimbursement to local government entities for services and expenses
 13 related to administration of the medical assistance program.

14 Personal service (50000) ... 100,612,000 (re. \$13,465,000)
 15 Nonpersonal service (57050) ... 444,901,000 (re. \$73,265,000)
 16 Fringe benefits (60090) ... 50,382,000 (re. \$7,353,000)
 17 Indirect costs (58850) ... 6,500,000 (re. \$4,247,000)
 18

19 By chapter 50, section 1, of the laws of 2013:

20 The money hereby appropriated herein, together with any available
 21 federal matching funds, is available for the services and expenses
 22 related to the balancing incentive program.

23 Notwithstanding any other provision of law, the money hereby appropri-
 24 ated may be increased or decreased by interchange or transfer, with
 25 any appropriation of the department of health, and may be increased
 26 or decreased by transfer or suballocation between these appropriated
 27 amounts and appropriations of state office for the aging with the
 28 approval of the director of the budget.

29 Contractual services ... 10,000,000 (re. \$5,472,000)
 30

31 OFFICE OF HEALTH INSURANCE PROGRAM

32
 33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Healthcare and Insurance Reform Account - 25148
 36

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses of the department of health for planning and
 39 implementing various healthcare and insurance reform initiatives
 40 authorized by federal legislation, including, but not limited to,
 41 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 42 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 43 152) in accordance with the following sub-schedule. Notwithstanding
 44 any other provision of law, money hereby appropriated may be
 45 increased or decreased by interchange, transfer, or suballocation
 46 within a program, account or subschedule or with any appropriation
 47 of any state agency or transferred to health research incorporated
 48 or distributed to localities with the approval of the director of
 49 the budget, who shall file such approval with the department of
 50 audit and control and copies thereof with the chairman of the senate
 51 finance committee and the chairman of the assembly ways and means
 52 committee. A portion of this appropriation may be transferred to
 53 local assistance appropriations.

54 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 55 Psychiatric Demo, Chronic Disease Incentive Program
 56 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 57 Personal Responsibility Education Grant Program
 58 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 59 Abstinence Education
 60 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Insurance Exchange
 2 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 3 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 4 Consumer Assistance -- Independent Health Insurance Consumer
 5 Assistance Designee Community Service Society of New York (CSS) for
 6 Community Health Advocates (CHA) statewide consortium.
 7 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 8 Other purposes pursuant to the Patient Protection and Affordable Care
 9 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 10 Act of 2010 (P.L. 111-152).
 11 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 12

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses of the department of health for planning and
 15 implementing various healthcare and insurance reform initiatives
 16 authorized by federal legislation, including, but not limited to,
 17 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 18 the Health Care and Education Reconciliation Act of 2010 (P.L.
 19 111-152) in accordance with the following sub-schedule. Notwith-
 20 standing any other provision of law, money hereby appropriated may
 21 be increased or decreased by interchange, transfer, or suballocation
 22 within a program, account or subschedule or with any appropriation
 23 of any state agency or transferred to health research incorporated
 24 or distributed to localities with the approval of the director of
 25 the budget, who shall file such approval with the department of
 26 audit and control and copies thereof with the chairman of the senate
 27 finance committee and the chairman of the assembly ways and means
 28 committee. A portion of this appropriation may be transferred to
 29 local assistance appropriations.
 30 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 31 Psychiatric Demo, Chronic Disease Incentive Program
 32 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 33 Personal Responsibility Education Grant Program
 34 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 35 Abstinence Education
 36 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 37 Insurance Exchange
 38 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 39 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 40 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 41 ance Designee Community Service Society of New York (CSS) for Commu-
 42 nity Health Advocates (CHA) statewide consortium.
 43 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 44 Other purposes pursuant to the Patient Protection and Affordable Care
 45 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 46 Act of 2010 (P.L. 111-152).
 47 Nonpersonal service (57050) ... 4,000,000 (re. \$3,996,000)
 48

49 By chapter 50, section 1, of the laws of 2014:

50 For services and expenses of the department of health for planning and
 51 implementing various healthcare and insurance reform initiatives
 52 authorized by federal legislation, including, but not limited to,
 53 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 54 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 55 152) in accordance with the following sub-schedule. Notwithstanding
 56 any other provision of law, money hereby appropriated may be
 57 increased or decreased by interchange, transfer, or suballocation
 58 within a program, account or subschedule or with any appropriation
 59 of any state agency or transferred to health research incorporated
 60 or distributed to localities with the approval of the director of
 61 the budget, who shall file such approval with the department of
 62 audit and control and copies thereof with the chairman of the senate

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 finance committee and the chairman of the assembly ways and means
2 committee. A portion of this appropriation may be transferred to
3 local assistance appropriations.
4 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
5 Psychiatric Demo, Chronic Disease Incentive Program
6 Nonpersonal service ... 20,000,000 (re. \$20,000,000)
7 Personal Responsibility Education Grant Program
8 Nonpersonal service ... 4,000,000 (re. \$4,000,000)
9 Abstinence Education
10 Nonpersonal service ... 3,000,000 (re. \$3,000,000)
11 Insurance Exchange
12 Nonpersonal service ... 190,000,000 (re. \$95,090,000)
13 Consumer Assistance -- Independent Health Insurance Consumer Assist-
14 ance Designee Community Service Society of New York (CSS) for Commu-
15 nity Health Advocates (CHA) statewide consortium.
16 Nonpersonal service ... 2,500,000 (re. \$2,058,000)
17 Other purposes pursuant to the Patient Protection and Affordable Care
18 Act (P.L. 111-148) and the Health Care and Education Reconciliation
19 Act of 2010 (P.L. 111-152).
20 Nonpersonal service ... 4,000,000 (re. \$4,000,000)

21
22 By chapter 50, section 1, of the laws of 2013:
23 For services and expenses of the department of health for planning and
24 implementing various healthcare and insurance reform initiatives
25 authorized by federal legislation, including, but not limited to,
26 the Patient Protection and Affordable Care Act (P.L. 111-148) and
27 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
28 152) in accordance with the following sub-schedule. Notwithstanding
29 any other provision of law, money hereby appropriated may be
30 increased or decreased by interchange, transfer, or suballocation
31 within a program, account or subschedule or with any appropriation
32 of any state agency or transferred to health research incorporated
33 or distributed to localities with the approval of the director of
34 the budget, who shall file such approval with the department of
35 audit and control and copies thereof with the chairman of the senate
36 finance committee and the chairman of the assembly ways and means
37 committee. A portion of this appropriation may be transferred to
38 local assistance appropriations.
39 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
40 Psychiatric Demo, Chronic Disease Incentive Program
41 20,000,000 (re. \$20,000,000)
42 Personal Responsibility Education Grant Program
43 4,000,000 (re. \$4,000,000)
44 Abstinence Education ... 3,000,000 (re. \$3,000,000)
45 Insurance Exchange ... 190,000,000 (re. \$40,640,000)
46 Other purposes pursuant to the Patient Protection and Affordable Care
47 Act (P.L. 111-148) and the Health Care and Education Reconciliation
48 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$1,727,000)
49

50 By chapter 50, section 1, of the laws of 2012:
51 For services and expenses of the department of health for planning and
52 implementing various healthcare and insurance reform initiatives
53 authorized by federal legislation, including, but not limited to,
54 the Patient Protection and Affordable Care Act (P.L. 111-148) and
55 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
56 152) in accordance with the following sub-schedule. Notwithstanding
57 any other provision of law, money hereby appropriated may be
58 increased or decreased by interchange, transfer, or suballocation
59 within a program, account or subschedule or with any appropriation
60 of any state agency or transferred to health research incorporated
61 or distributed to localities with the approval of the director of
62 the budget, who shall file such approval with the department of

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 audit and control and copies thereof with the chairman of the senate
2 finance committee and the chairman of the assembly ways and means
3 committee. A portion of this appropriation may be transferred to
4 local assistance appropriations.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, the Call Center Interchange and Transfer Authority and
8 the Alignment Interchange and Transfer Authority as defined in the
9 2012-13 state fiscal year state operations appropriation for the
10 budget division program of the division of the budget, are deemed
11 fully incorporated herein and a part of this appropriation as if
12 fully stated.

13 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
14 Psychiatric Demo, Chronic Disease Incentive Program
15 20,000,000 (re. \$10,000,000)
16 Personal Responsibility Education Grant Program
17 4,000,000 (re. \$2,000,000)
18 Abstinence Education ... 3,000,000 (re. \$1,500,000)
19 Early Innovators Grant ... 60,000,000 (re. \$2,492,000)
20 Consumer Assistance -- Independent Health Insurance Consumer Assist-
21 ance Designee Community Service Society of New York (CSS) for Commu-
22 nity Health Advocates (CHA) statewide consortium
23 6,000,000 (re. \$6,000,000)
24 Other purposes pursuant to the Patient Protection and Affordable Care
25 Act (P.L. 111-148) and the Health Care and Education Reconciliation
26 Act of 2010 (P.L. 111-152). ... 4,000,000 (re. \$690,000)
27

28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
29 section 1, of the laws of 2013:
30 Insurance Exchange ... 96,000,000 (re. \$15,452,000)
31

32 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
33 section 1, of the laws of 2012:
34 For services and expenses of the department of health for planning and
35 implementing various healthcare and insurance reform initiatives
36 authorized by federal legislation, including, but not limited to,
37 the Patient Protection and Affordable Care Act (P.L. 111-148) and
38 the Health Care and Education Reconciliation Act of 2010 (P.L.
39 111-152) in accordance with the following sub-schedule. Notwith-
40 standing any other provision of law, money hereby appropriated may
41 be increased or decreased by interchange, transfer, or suballocation
42 within a program, account or subschedule or with any appropriation
43 of any state agency or transferred to health research incorporated
44 or distributed to localities with the approval of the director of
45 the budget, who shall file such approval with the department of
46 audit and control and copies thereof with the chairman of the senate
47 finance committee and the chairman of the assembly ways and means
48 committee. A portion of this appropriation may be transferred to
49 local assistance appropriations.

50 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
51 Psychiatric Demo, Chronic Disease Incentive Program
52 20,000,000 (re. \$5,000,000)
53 Personal Responsibility Education Grant Program
54 4,000,000 (re. \$2,000,000)
55 Medicare Outreach for low income beneficiaries
56 600,000 (re. \$300,000)
57 Prevention and Public Health Fund ... 20,000,000 ... (re. \$10,000,000)
58 Abstinence Education ... 3,000,000 (re. \$1,500,000)
59 Workforce demo for low income health care workers
60 3,000,000 (re. \$1,500,000)
61 Demonstration Project to Develop Training and Certification
62 2,000,000 (re. \$1,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Pregnancy Assessment Fund ... 1,000,000 (re. \$500,000)
 2 Program for Early Detection of Certain Medical Conditions Related to
 3 Environmental Health Hazards ... 400,000 (re. \$200,000)
 4 Long Term Care Grants ... 1,000,000 (re. \$500,000)
 5 Early Innovators Grant ... 30,000,000 (re. \$15,000,000)
 6 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 7 ance Designee Community Service Society of New York (CSS) for Commu-
 8 nity Health Advocates (CHA) statewide consortium
 9 5,000,000 (re. \$1,500,000)
 10 Premium Rate Review ... 5,000,000 (re. \$2,500,000)
 11 Insurance Exchange ... 70,000,000 (re. \$4,870,000)
 12 Aging Grants ... 3,000,000 (re. \$1,500,000)
 13 Other purposes pursuant to the Patient Protection and Affordable Care
 14 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 15 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$1,019,000)
 16

17 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 18 section 1, of the laws of 2013:

19 Health Insurance Consumer Information
 20 4,400,000 (re. \$2,210,000)
 21

22 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,
 23 section 1, of the laws of 2012:

24 For services and expenses of the department of health for planning and
 25 implementing various healthcare and insurance reform initiatives
 26 authorized by federal legislation, including, but not limited to,
 27 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 28 the Health Care and Education Reconciliation Act of 2010 (P.L.
 29 111-152) in accordance with the following sub-schedule. Notwith-
 30 standing any other provision of law, money hereby appropriated may
 31 be increased or decreased by interchange, transfer, or suballocation
 32 within a program, account or subschedule or with any appropriation
 33 of any state agency or transferred to health research incorporated
 34 or distributed to localities with the approval of the director of
 35 the budget, who shall file such approval with the department of
 36 audit and control and copies thereof with the chairman of the senate
 37 finance committee and the chairman of the assembly ways and means
 38 committee. A portion of this appropriation may be transferred to
 39 local assistance appropriations ... 123,400,000 .. (re. \$35,000,000)
 40

sub-schedule

41
 42
 43 Ombudsman; Resource Centers; Home Visitation
 44 Programs; Medicaid Psychiatric Demo,
 45 Chronic Disease Incentive Program 20,000,000
 46 Personal Responsibility Education Grant
 47 Program 3,000,000
 48 Medicare Outreach for low income benefici-
 49 aries 600,000
 50 Prevention and Public Health Fund 20,000,000
 51 Incentives for Prevention of Chronic Disease
 52 in Medicaid 4,000,000
 53 Workforce demo for low income health care
 54 workers 3,000,000
 55 Demonstration Project to Develop Training
 56 and Certification 2,000,000
 57 Program for background checks on patient
 58 contact personnel in Long Term Care facil-
 59 ities 2,000,000
 60 Pregnancy Assessment Fund 1,000,000
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Program for Early Detection of Certain
 2 Medical Conditions Related to Environ-
 3 mental Health Hazards 400,000
 4 Long Term Care Grants 4,000,000
 5 High Risk Pools 59,400,000
 6 Other purposes pursuant to the Patient
 7 Protection and Affordable Care Act (P.L.
 8 111-148) and the Health Care and Education
 9 Reconciliation Act of 2010 (P.L. 111-152) 4,000,000

10
 11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Medical Assistance and Survey Account - 25107
 14

15 By chapter 50, section 1, of the laws of 2016:
 16 For services and expenses for the medical assistance program and
 17 administration of the medical assistance program and survey and
 18 certification program, provided pursuant to title XIX and title
 19 XVIII of the federal social security act.
 20 Notwithstanding any inconsistent provision of law and subject to the
 21 approval of the director of the budget, moneys hereby appropriated
 22 may be increased or decreased by transfer or suballocation between
 23 these appropriated amounts and appropriations of other state
 24 agencies and appropriations of the department of health.
 25 Notwithstanding any inconsistent provision of law and subject to
 26 approval of the director of the budget, moneys hereby appropriated
 27 may be transferred or suballocated to other state agencies for
 28 reimbursement to local government entities for services and expenses
 29 related to administration of the medical assistance program.
 30 Personal service (50000) ... 67,000,000 (re. \$66,977,000)
 31 Nonpersonal service (57050) ... 409,141,000 (re. \$407,445,000)
 32 Fringe benefits (60090) ... 36,850,000 (re. \$36,850,000)
 33 Indirect costs (58850) ... 16,000,000 (re. \$16,000,000)
 34

35 By chapter 50, section 1, of the laws of 2015:
 36 For services and expenses for the medical assistance program and
 37 administration of the medical assistance program and survey and
 38 certification program, provided pursuant to title XIX and title
 39 XVIII of the federal social security act.
 40 Notwithstanding any inconsistent provision of law and subject to the
 41 approval of the director of the budget, moneys hereby appropriated
 42 may be increased or decreased by transfer or suballocation between
 43 these appropriated amounts and appropriations of other state agen-
 44 cies and appropriations of the department of health. Notwithstand-
 45 ing any inconsistent provision of law and subject to approval of the
 46 director of the budget, moneys hereby appropriated may be trans-
 47 ferred or suballocated to other state agencies for reimbursement to
 48 local government entities for services and expenses related to
 49 administration of the medical assistance program.
 50 Personal service (50000) ... 67,000,000 (re. \$54,651,000)
 51 Nonpersonal service (57050) ... 409,141,000 (re. \$186,099,000)
 52 Fringe benefits (60090) ... 34,000,000 (re. \$30,579,000)
 53 Indirect costs (58850) ... 16,000,000 (re. \$15,935,000)
 54

55 By chapter 50, section 1, of the laws of 2014:
 56 For services and expenses for the medical assistance program and
 57 administration of the medical assistance program and survey and
 58 certification program, provided pursuant to title XIX and title
 59 XVIII of the federal social security act.
 60 Notwithstanding any inconsistent provision of law and subject to the
 61 approval of the director of the budget, moneys hereby appropriated
 62 may be increased or decreased by transfer or suballocation between

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 these appropriated amounts and appropriations of other state agen-
 2 cies and appropriations of the department of health. Notwithstand-
 3 ing any inconsistent provision of law and subject to approval of the
 4 director of the budget, moneys hereby appropriated may be trans-
 5 ferred or suballocated to other state agencies for reimbursement to
 6 local government entities for services and expenses related to
 7 administration of the medical assistance program.
 8 Personal service ... 406,279,000 (re. \$50,996,000)
 9 Nonpersonal service ... 216,681,000 (re. \$67,454,000)
 10 Fringe benefits ... 195,014,000 (re. \$27,849,000)
 11 Indirect costs ... 28,440,000 (re. \$16,084,000)

12
13 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

14
15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 SAMHSA Account - 25170

18
19 By chapter 50, section 1, of the laws of 2016:
 20 For expenses incurred in the administration of the prescription drug
 21 monitoring program relating to the prescribing and dispensing of
 22 controlled substances.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, the IT Interchange and Transfer
 25 Authority and the Alignment Interchange and Transfer Authority as
 26 defined in the 2016-17 state fiscal year state operations
 27 appropriation for the budget division program of the division of the
 28 budget, are deemed fully incorporated herein and a part of this
 29 appropriation as if fully stated.
 30 Personal service (50000) ... 240,000 (re. \$240,000)
 31 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 32 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 33 Indirect costs (58850) ... 17,000 (re. \$17,000)

34
35 By chapter 50, section 1, of the laws of 2015:
 36 For expenses incurred in the administration of the prescription drug
 37 monitoring program relating to the prescribing and dispensing of
 38 controlled substances.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority and the Alignment Interchange and Transfer Authority as
 42 defined in the 2015-16 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated.
 46 Personal service (50000) ... 240,000 (re. \$240,000)
 47 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 48 Fringe benefits (60090) ... 115,000 (re. \$115,000)
 49 Indirect costs (58850) ... 17,000 (re. \$17,000)

50
51 Special Revenue Funds - Federal
 52 Federal Miscellaneous Operating Grants Fund
 53 United States Department of Justice Account - 25377

54
55 By chapter 50, section 1, of the laws of 2016:
 56 For expenses incurred in the administration of the prescription drug
 57 monitoring program relating to the prescribing and dispensing of
 58 controlled substances.
 59 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:
2 For expenses incurred in the administration of the prescription drug
3 monitoring program relating to the prescribing and dispensing of
4 controlled substances.
5 Contractual services (51000) ... 400,000 (re. \$400,000)
6
7
8 Special Revenue Funds - Other
9 Combined Expendable Trust Fund
10 Life Pass It On Trust Fund Account - 20174
11
12 By chapter 50, section 1, of the laws of 2016:
13 For services and expenses related to organ donation and transplant
14 research and educational projects promoting organ and tissue
15 donation.
16 Contractual services (51000) ... 200,000 (re. \$200,000)
17
18 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
19
20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Block Grant Account - 25183
23
24 By chapter 50, section 1, of the laws of 2016:
25 For health prevention, diagnostic, detection and treatment services.
26 Personal service (50000) ... 5,459,000 (re. \$5,459,000)
27 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
28 Fringe benefits (60090) ... 3,040,000 (re. \$3,040,000)
29 Indirect costs (58850) ... 382,000 (re. \$382,000)
30
31 By chapter 50, section 1, of the laws of 2015:
32 For health prevention, diagnostic, detection and treatment services.
33 Personal service (50000) ... 5,459,000 (re. \$2,610,000)
34 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
35 Fringe benefits (60090) ... 2,620,000 (re. \$2,007,000)
36 Indirect costs (58850) ... 382,000 (re. \$382,000)
37
38 By chapter 50, section 1, of the laws of 2014:
39 For health prevention, diagnostic, detection and treatment services.
40 Personal service ... 5,459,000 (re. \$2,397,000)
41 Nonpersonal service ... 2,912,000 (re. \$2,712,000)
42 Fringe benefits ... 2,620,000 (re. \$1,007,000)
43 Indirect costs ... 382,000 (re. \$382,000)
44
45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Federal Grant WCLR Account - 25170
48
49 By chapter 50, section 1, of the laws of 2016:
50 For health prevention, diagnostic, detection and treatment services.
51 Personal service (50000) ... 747,000 (re. \$747,000)
52 Nonpersonal service (57050) ... 398,000 (re. \$398,000)
53 Fringe benefits (60090) ... 411,000 (re. \$411,000)
54 Indirect costs (58850) ... 52,000 (re. \$52,000)
55
56 By chapter 50, section 1, of the laws of 2015:
57 For health prevention, diagnostic, detection and treatment services.
58 Personal service (50000) ... 747,000 (re. \$170,000)
59 Nonpersonal service (57050) ... 398,000 (re. \$310,000)
60 Fringe benefits (60090) ... 359,000 (re. \$261,000)
61 Indirect costs (58850) ... 52,000 (re. \$7,000)
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:
2 For health prevention, diagnostic, detection and treatment services.
3 Personal service ... 747,000 (re. \$20,500)
4 Nonpersonal service ... 398,000 (re. \$51,000)
5 Fringe benefits ... 359,000 (re. \$49,000)
6 Indirect costs ... 52,000 (re. \$52,000)
7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Empire State Stem Cell Research Account - 22161
11
12 By chapter 50, section 1, of the laws of 2016:
13 For services and expenses, including grants, related to stem cell
14 research pursuant to chapter 58 of the laws of 2007.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority and the Alignment Interchange and Transfer Authority as
18 defined in the 2016-17 state fiscal year state operations
19 appropriation for the budget division program of the division of the
20 budget, are deemed fully incorporated herein and a part of this
21 appropriation as if fully stated.
22 Contractual services (51000) ... 44,800,000 (re. \$44,596,000)
23
24 By chapter 50, section 1, of the laws of 2015:
25 For services and expenses, including grants, related to stem cell
26 research pursuant to chapter 58 of the laws of 2007.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority and the Alignment Interchange and Transfer Authority as
30 defined in the 2015-16 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated.
34 Contractual services (51000) ... 44,800,000 (re. \$44,179,000)
35
36 By chapter 50, section 1, of the laws of 2014:
37 For services and expenses, including grants, related to stem cell
38 research pursuant to chapter 58 of the laws of 2007.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2014-15 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated.
46 Contractual services ... 44,800,000 (re. \$43,801,000)
47
48 By chapter 50, section 1, of the laws of 2013:
49 For services and expenses, including grants, related to stem cell
50 research pursuant to chapter 58 of the laws of 2007.
51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority, the IT Interchange and Transfer
53 Authority, and the Alignment Interchange and Transfer Authority as
54 defined in the 2013-14 state fiscal year state operations appropri-
55 ation for the budget division program of the division of the budget,
56 are deemed fully incorporated herein and a part of this appropri-
57 ation as if fully stated.
58 Contractual services ... 44,800,000 (re. \$42,616,000)
59
60 By chapter 50, section 1, of the laws of 2012:
61 For services and expenses, including grants, related to stem cell
62 research pursuant to chapter 58 of the laws of 2007.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, the Call Center Interchange and Transfer Authority and
4 the Alignment Interchange and Transfer Authority as defined in the
5 2012-13 state fiscal year state operations appropriation for the
6 budget division program of the division of the budget, are deemed
7 fully incorporated herein and a part of this appropriation as if
8 fully stated.

9 Contractual services ... 44,800,000 (re. \$24,913,000)
10

11 By chapter 50, section 1, of the laws of 2011:
12 For services and expenses, including grants, related to stem cell
13 research pursuant to chapter 58 of the laws of 2007:
14 Contractual services ... 44,800,000 (re. \$15,951,000)
15

16 By chapter 54, section 1, of the laws of 2010:
17 For services and expenses, including grants, related to stem cell
18 research pursuant to chapter 58 of the laws of 2007:
19 Contractual services ... 44,800,000 (re. \$15,331,000)
20

21 By chapter 54, section 1, of the laws of 2009:
22 For services and expenses, including grants, related to stem cell
23 research pursuant to chapter 58 of the laws of 2007:
24 Contractual services ... 50,000,000 (re. \$9,149,000)
25

26 By chapter 54, section 1, of the laws of 2008:
27 For services and expenses, including grants, related to stem cell
28 research pursuant to chapter 58 of the laws of 2007:
29 Contractual services ... 50,000,000 (re. \$4,828,000)
30

31 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
32 section 1, of the laws of 2008:
33 For services and expenses, including grants, related to stem cell
34 research pursuant to chapter 58 of the laws of 2007:
35 Contractual services ... 100,000,000 (re. \$5,960,000)
36

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Spinal Cord Injury Research Fund Account - 21987
40

41 By chapter 54, section 1, of the laws of 2009:
42 For services and expenses related to spinal cord injury research
43 pursuant to chapter 338 of the laws of 1998, in accordance with the
44 following.
45 Contractual services ... 7,978,000 (re. \$291,000)
46

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	19,426,000	0
6 Special Revenue Funds - Federal	30,595,000	31,921,000
	-----	-----
8 All Funds	50,021,000	31,921,000
	=====	=====

10

11

SCHEDULE

12

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	50,021,000

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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100)	15,630,000
Temporary service (50200)	28,000
Holiday/overtime compensation (50300)	75,000
Supplies and materials (57000)	355,000
Travel (54000)	220,000
Contractual services (51000)	2,918,000
Equipment (56000)	200,000

Program account subtotal	19,426,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 amounts and appropriations of the depart-
2 ment of health, office of mental health,
3 office for people with developmental disa-
4 bilities and office of alcoholism and
5 substance abuse services with the approval
6 of the director of the budget, who shall
7 file such approval with the department of
8 audit and control and copies thereof with
9 the chairman of the senate finance commit-
10 tee and the chairman of the assembly ways
11 and means committee.

12		
13	Personal service (50000)	15,733,000
14	Nonpersonal service (57050)	4,195,000
15	Fringe benefits (60090)	9,375,000
16	Indirect costs (58850)	1,292,000
17		-----
18	Program account subtotal	30,595,000
19		-----
20		

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Medicaid Fraud and Abuse Account - 25107
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to the medicaid fraud and abuse
9 program.
10 Notwithstanding any other provision of law, the money hereby
11 appropriated may be increased or decreased by interchange, with any
12 appropriation of the office of medicaid inspector general, and may
13 be increased or decreased by transfer or suballocation between these
14 appropriated amounts and appropriations of the department of health,
15 office of mental health, office for people with developmental
16 disabilities and office of alcoholism and substance abuse services
17 with the approval of the director of the budget, who shall file such
18 approval with the department of audit and control and copies thereof
19 with the chairman of the senate finance committee and the chairman
20 of the assembly ways and means committee.
21 Personal service (50000) ... 16,155,000 (re. \$16,155,000)
22 Nonpersonal service (57050) ... 5,099,000 (re. \$5,099,000)
23 Fringe benefits (60090) ... 9,375,000 (re. \$9,375,000)
24 Indirect costs (58850) ... 1,292,000 (re. \$1,292,000)
25

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	3,500,000	10,680,000
6 Special Revenue Funds - Other	60,656,000	0
	-----	-----
8 All Funds	64,156,000	10,680,000
	=====	=====

10

11 SCHEDULE

13 ADMINISTRATION PROGRAM	60,656,000

14
 15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 HESC-Insurance Premium Payments Account - 21960
 18
 19

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and IT Interchange and
 23 Transfer Authority as defined in the
 24 2017-18 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 Notwithstanding any other provision of law
 31 to the contrary, any of the amounts appro-
 32 priated herein may be increased or
 33 decreased by interchange or transfer with-
 34 out limit, with any appropriation of any
 35 other department, agency or public author-
 36 ity or by transfer or suballocation to any
 37 department, agency or public authority
 38 with the approval of the director of the
 39 budget.

41 Personal service--regular (50100)	15,229,000
42 Holiday/overtime compensation (50300)	5,000
43 Supplies and materials (57000)	523,000
44 Travel (54000)	397,000
45 Contractual services (51000)	34,223,000
46 Equipment (56000)	926,000
47 Fringe benefits (60000)	8,944,000
48 Indirect costs (58800)	409,000

51 STUDENT GRANT AND AWARD PROGRAMS	3,500,000

52

53
 54 Special Revenue Funds - Federal
 55 Federal Department of Education Fund
 56 HESC-Gaining Early Awareness and Readiness for Under-
 57 graduate Programs (GEAR UP) Account - 25219
 58

59 For services and expenses related to the
 60 gaining early awareness and readiness for
 61 undergraduate program. Notwithstanding any
 62 inconsistent provision of law, a portion

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2017-18

1 of these funds may be transferred or
2 suballocated, subject to the approval of
3 the director of the budget, to other state
4 agencies.

5
6 Nonpersonal service (57050) 3,500,000
7 -----
8

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 STUDENT GRANT AND AWARD PROGRAMS
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 HESC-College Access Challenge Grant Account - 25219
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses of the college access challenge grant
9 program.
10 Notwithstanding any law to the contrary, a portion of these funds may
11 be transferred or suballocated, subject to the approval of the
12 director of the budget, to other state agencies.
13 Personal service (50000) ... 250,000 (re. \$250,000)
14 Nonpersonal service (57050) ... 6,139,000 (re. \$1,427,000)
15 Fringe benefits (60090) ... 105,000 (re. \$105,000)
16 Indirect costs (58850) ... 15,000 (re. \$15,000)
17
18 By chapter 50, section 1, of the laws of 2014:
19 For services and expenses of the college access challenge grant
20 program.
21 Notwithstanding any law to the contrary, a portion of these funds may
22 be transferred or suballocated, subject to the approval of the
23 director of the budget, to other state agencies.
24 Personal service ... 240,000 (re. \$240,000)
25 Nonpersonal service ... 6,370,000 (re. \$622,000)
26 Fringe benefits ... 122,000 (re. \$122,000)
27 Indirect costs ... 15,000 (re. \$15,000)
28
29 Special Revenue Funds - Federal
30 Federal Department of Education Fund
31 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
32 (GEAR UP) Account - 25219
33
34 By chapter 50, section 1, of the laws of 2016:
35 For services and expenses related to the gaining early awareness and
36 readiness for undergraduate program. Notwithstanding any
37 inconsistent provision of law, a portion of these funds may be
38 transferred or suballocated, subject to the approval of the director
39 of the budget, to other state agencies.
40 Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)
41
42 By chapter 50, section 1, of the laws of 2015:
43 For services and expenses related to the gaining early awareness and
44 readiness for undergraduate program. Notwithstanding any inconsis-
45 tent provision of law, a portion of these funds may be transferred or
46 suballocated, subject to the approval of the director of the budget,
47 to other state agencies.
48 Nonpersonal service (57050) ... 3,500,000 (re. \$2,293,000)
49
50 By chapter 50, section 1, of the laws of 2014:
51 For services and expenses related to the gaining early awareness and
52 readiness for undergraduate program. Notwithstanding any inconsis-
53 tent provision of law, a portion of these funds may be transferred or
54 suballocated, subject to the approval of the director of the budget,
55 to other state agencies ... 5,000,000 (re. \$2,091,000)
56

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,000,000	0
6 Special Revenue Funds - Federal	35,411,000	112,523,000
7 Special Revenue Funds - Other	33,815,000	6,600,000
8	-----	-----
9 All Funds	70,226,000	119,123,000
10	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 20,265,000

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Public Safety Communications Account - 22123

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2017-18 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer with-
 35 out limit, with any appropriation of any
 36 other department, agency or public author-
 37 ity or by transfer or suballocation to any
 38 department, agency or public authority
 39 with the approval of the director of the
 40 budget.

42 Personal service--regular (50100)	12,047,000
43 Temporary service (50200)	295,000
44 Holiday/overtime compensation (50300)	115,000
45 Supplies and materials (57000)	1,050,000
46 Travel (54000)	1,880,000
47 Contractual services (51000)	4,465,000
48 Equipment (56000)	413,000
49	-----

51 DISASTER ASSISTANCE PROGRAM 23,086,000

54 Special Revenue Funds - Federal
 55 Federal Miscellaneous Operating Grants Fund
 56 Federal Grants for Disaster Assistance Account - 25325

58 Personal service (50000)	14,000,000
59 Nonpersonal service (57050)	1,586,000
60 Fringe benefits (60090)	7,500,000
61	-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

1	EMERGENCY MANAGEMENT PROGRAM	18,937,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	A portion of these funds may be suballocated	
8	to the division of military and naval	
9	affairs.	
10		
11	Temporary service (50200)	1,000,000
12		-----
13	Program account subtotal	1,000,000
14		-----
15		
16	Special Revenue Funds - Federal	
17	Federal Miscellaneous Operating Grants Fund	
18	Federal Grants for Emergency Management Performance	
19	Account - 25516	
20		
21	For services and expenses of state emergency	
22	management activities, including suballo-	
23	cation to other state departments and	
24	agencies.	
25		
26	Personal service (50000)	5,025,000
27	Nonpersonal service (57050)	1,000,000
28	Fringe benefits (60090)	3,000,000
29		-----
30	Program account subtotal	9,025,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Public Safety Communications Account - 22123	
36		
37	Personal service--regular (50100)	2,045,000
38	Temporary service (50200)	586,000
39	Holiday/overtime compensation (50300)	83,000
40	Supplies and materials (57000)	200,000
41	Travel (54000)	100,000
42	Contractual services (51000)	2,850,000
43	Equipment (56000)	50,000
44		-----
45	Program account subtotal	5,914,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Radiological Emergency Preparedness Account - 21944	
51		
52	Personal service--regular (50100)	1,663,000
53	Supplies and materials (57000)	10,000
54	Travel (54000)	43,000
55	Contractual services (51000)	292,000
56	Equipment (56000)	128,000
57	Fringe benefits (60000)	825,000
58	Indirect costs (58800)	37,000
59		-----
60	Program account subtotal	2,998,000
61		-----
62		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

1	FIRE PREVENTION AND CONTROL PROGRAM	5,495,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	Fire Prevention and Control Account - 25382	
7		
8	For services and expenses of the office of	
9	fire prevention and control, including	
10	suballocation to other state departments	
11	and agencies.	
12		
13	Nonpersonal service (57050)	3,300,000
14		-----
15	Program account subtotal	3,300,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Emergency Services Revolving Loan Account - 20150	
21		
22	Personal service--regular (50100)	159,000
23	Supplies and materials (57000)	21,000
24	Travel (54000)	8,000
25	Contractual services (51000)	42,000
26	Fringe benefits (60000)	71,000
27	Indirect costs (58800)	6,000
28		-----
29	Program account subtotal	307,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Cigarette Fire Safety Act Account - 22018	
35		
36	For services and expenses of the cigarette	
37	fire safety program, including suballo-	
38	cation to other state departments or agen-	
39	cies.	
40		
41	Supplies and materials (57000)	20,000
42	Travel (54000)	20,000
43	Contractual services (51000)	171,000
44	Equipment (56000)	20,000
45		-----
46	Program account subtotal	231,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	Fireworks Revenue Account - 22214	
52		
53	Personal service--regular (50100)	315,000
54	Fringe benefits (60000)	177,000
55	Indirect costs (58800)	8,000
56		-----
57	Program account subtotal	500,000
58		-----
59		
60		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

1	Special Revenue Funds - Other		
2	Miscellaneous Special Revenue Fund		
3	New York Fire Academy Account - 21953		
4			
5	Personal service--regular (50100)	260,000	
6	Temporary service (50200)	87,000	
7	Holiday/overtime compensation (50300)	1,000	
8	Supplies and materials (57000)	172,000	
9	Contractual services (51000)	509,000	
10	Fringe benefits (60000)	117,000	
11	Indirect costs (58800)	11,000	
12		-----	
13	Program account subtotal	1,157,000	
14		-----	
15			
16	INTEROPERABLE COMMUNICATIONS PROGRAM		2,443,000
17			-----
18			
19	Special Revenue Funds - Other		
20	Miscellaneous Special Revenue Fund		
21	Public Safety Communications Account - 22123		
22			
23	Personal service--regular (50100)	1,843,000	
24	Supplies and materials (57000)	100,000	
25	Travel (54000)	50,000	
26	Contractual services (51000)	200,000	
27	Equipment (56000)	250,000	
28		-----	
29			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 DISASTER ASSISTANCE PROGRAM
 2
 3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Grants for Disaster Assistance Account - 25325
 6
 7 By chapter 50, section 1, of the laws of 2016:
 8 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 9 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 10 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
 11
 12 By chapter 50, section 1, of the laws of 2015:
 13 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 14 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 15 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
 16
 17 By chapter 50, section 1, of the laws of 2014:
 18 Personal service ... 2,200,000 (re. \$2,200,000)
 19 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 20 Fringe benefits ... 1,000,000 (re. \$1,000,000)
 21
 22 By chapter 50, section 1, of the laws of 2013:
 23 Personal service ... 2,200,000 (re. \$2,200,000)
 24 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 25 Fringe benefits ... 1,000,000 (re. \$1,000,000)
 26
 27 By chapter 50, section 1, of the laws of 2012:
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, and the Call Center Interchange and Transfer Authority as
 31 defined in the 2012-13 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.
 35 Personal service ... 2,200,000 (re. \$2,200,000)
 36 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 37 Fringe benefits ... 1,000,000 (re. \$1,000,000)
 38
 39 By chapter 50, section 1, of the laws of 2011:
 40 Personal service ... 2,200,000 (re. \$2,200,000)
 41 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 42 Fringe benefits ... 1,000,000 (re. \$1,000,000)
 43
 44 By chapter 50, section 1, of the laws of 2010:
 45 Personal service ... 2,200,000 (re. \$2,200,000)
 46 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 47 Fringe benefits ... 1,000,000 (re. \$1,000,000)
 48
 49 EMERGENCY MANAGEMENT PROGRAM
 50
 51 Special Revenue Funds - Federal
 52 Federal Miscellaneous Operating Grants Fund
 53 Federal Grants for Emergency Management Performance Account - 25516
 54
 55 By chapter 50, section 1, of the laws of 2016:
 56 For services and expenses of state emergency management activities,
 57 including suballocation to other state departments and agencies.
 58 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 59 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 60 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
 61
 62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:
2 For services and expenses of state emergency management activities,
3 including suballocation to other state departments and agencies.
4 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
5 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
6 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)
7
8 By chapter 50, section 1, of the laws of 2014:
9 For services and expenses of state emergency management activities,
10 including suballocation to other state departments and agencies.
11 Personal service ... 3,385,000 (re. \$3,385,000)
12 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
13 Fringe benefits ... 1,690,000 (re. \$1,690,000)
14
15 By chapter 50, section 1, of the laws of 2013:
16 For services and expenses of state emergency management activities,
17 including suballocation to other state departments and agencies.
18 Personal service ... 3,385,000 (re. \$3,385,000)
19 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
20 Fringe benefits ... 1,690,000 (re. \$1,690,000)
21
22 FIRE PREVENTION AND CONTROL PROGRAM
23
24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Fire Prevention and Control Account - 25382
27
28 By chapter 50, section 1, of the laws of 2016:
29 For services and expenses of the office of fire prevention and
30 control, including suballocation to other state departments and
31 agencies.
32 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)
33
34 By chapter 50, section 1, of the laws of 2015:
35 For services and expenses of the office of fire prevention and
36 control, including suballocation to other state departments and
37 agencies.
38 Nonpersonal service (57050) ... 3,300,000 (re. \$3,021,000)
39
40 INTEROPERABLE COMMUNICATIONS PROGRAM
41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Statewide Public Safety Communications Account - 22123
45
46 By chapter 50, section 1, of the laws of 2011:
47 For services and expenses related to the purchase of emergency commu-
48 nications equipment for state departments or agencies. The amounts
49 appropriated herein may be transferred to any other state department
50 or agency pursuant to a plan submitted by the division of homeland
51 security and emergency services and approved by the director of the
52 budget.
53 Equipment ... 30,000,000 (re. \$6,600,000)
54

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	12,474,000	0
6 Special Revenue Funds - Federal	16,063,000	27,110,000
7 Special Revenue Funds - Other	67,904,000	73,495,000
8	-----	-----
9 All Funds	96,441,000	100,605,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

13
14
15
16 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,856,000

17 -----
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the Administrative
24 Hearing Interchange and Transfer Authority
25 as defined in the 2017-18 state fiscal
26 year state operations appropriation for
27 the budget division program of the
28 division of the budget, are deemed fully
29 incorporated herein and a part of this
30 appropriation as if fully stated.

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer with-
35 out limit, with any appropriation of any
36 other department, agency or public author-
37 ity or by transfer or suballocation to any
38 department, agency or public authority
39 with the approval of the director of the
40 budget.

42 Personal service--regular (50100)	674,000
43 Holiday/overtime compensation (50300)	10,000
44 Supplies and materials (57000)	1,000
45 Travel (54000)	2,000
46 Contractual services (51000)	1,000
47 Equipment (56000)	1,000
48	-----

49 Program account subtotal 689,000

50 -----
51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 DHCR-HCA Application Fee Account - 22100

55
56 For services and expenses related to the
57 administration of the federal low-income
58 housing tax credit program.

59 Notwithstanding any other provision of law
60 to the contrary, the Administrative
61 Hearing Interchange and Transfer Authority
62 as defined in the 2017-18 state fiscal

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 year state operations appropriation for
 2 the budget division program of the
 3 division of the budget, are deemed fully
 4 incorporated herein and a part of this
 5 appropriation as if fully stated.
 6 Notwithstanding any other provision of law
 7 to the contrary, any of the amounts appro-
 8 priated herein may be increased or
 9 decreased by interchange or transfer with-
 10 out limit, with any appropriation of any
 11 other department, agency or public author-
 12 ity or by transfer or suballocation to any
 13 department, agency or public authority
 14 with the approval of the director of the
 15 budget.

16		
17	Personal service--regular (50100)	4,240,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000).....	10,000
20	Travel (54000).....	100,000
21	Contractual services (51000)	563,000
22	Equipment (56000)	100,000
23	Fringe benefits (60000)	2,606,000
24	Indirect costs (58800).....	538,000
25		-----
26	Program account subtotal	8,167,000
27		-----

OFFICE OF COMMUNITY RENEWAL (OCR)

28		
29		
30		
31	OCR-COMMUNITY RENEWAL PROGRAM	327,000
32		-----

33
 34 General Fund
 35 State Purposes Account - 10050

36
 37 Notwithstanding any other provision of law
 38 to the contrary, the Administrative
 39 Hearing Interchange and Transfer Authority
 40 as defined in the 2017-18 state fiscal
 41 year state operations appropriation for
 42 the budget division program of the
 43 division of the budget, are deemed fully
 44 incorporated herein and a part of this
 45 appropriation as if fully stated.
 46 Notwithstanding any other provision of law
 47 to the contrary, any of the amounts appro-
 48 priated herein may be increased or
 49 decreased by interchange or transfer with-
 50 out limit, with any appropriation of any
 51 other department, agency or public author-
 52 ity or by transfer or suballocation to any
 53 department, agency or public authority
 54 with the approval of the director of the
 55 budget.

56		
57	Personal service--regular (50100)	315,000
58	Holiday/overtime compensation (50300)	7,000
59	Supplies and materials (57000)	1,000
60	Travel (54000)	2,000
61		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1	Contractual services (51000)	1,000
2	Equipment (56000)	1,000
3		-----
4		
5	OFFICE OF HOUSING PRESERVATION (OHP)	
6		
7	OHP-HOUSING PROGRAM	21,675,000
8		-----
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	Notwithstanding any other provision of law	
14	to the contrary, the Administrative	
15	Hearing Interchange and Transfer Authority	
16	as defined in the 2017-18 state fiscal	
17	year state operations appropriation for	
18	the budget division program of the	
19	division of the budget, are deemed fully	
20	incorporated herein and a part of this	
21	appropriation as if fully stated.	
22	Notwithstanding any other provision of law	
23	to the contrary, any of the amounts appro-	
24	priated herein may be increased or	
25	decreased by interchange or transfer with-	
26	out limit, with any appropriation of any	
27	other department, agency or public author-	
28	ity or by transfer or suballocation to any	
29	department, agency or public authority	
30	with the approval of the director of the	
31	budget.	
32		
33	Personal service--regular (50100)	855,000
34	Holiday/overtime compensation (50300)	4,000
35	Supplies and materials (57000)	1,000
36	Travel (54000)	2,000
37	Contractual services (51000)	1,000
38	Equipment (56000)	1,000
39		-----
40	Program account subtotal	864,000
41		-----
42		
43	Special Revenue Funds - Federal	
44	Federal Miscellaneous Operating Grants Fund	
45	Housing and Urban Development Section 8 Account - 25315	
46		
47	For expenditures related to administering	
48	federal section 8 program grants.	
49	Notwithstanding any other provision of law	
50	to the contrary, the Administrative	
51	Hearing Interchange and Transfer Authority	
52	as defined in the 2017-18 state fiscal	
53	year state operations appropriation for	
54	the budget division program of the	
55	division of the budget, are deemed fully	
56	incorporated herein and a part of this	
57	appropriation as if fully stated.	
58	Notwithstanding any other provision of law	
59	to the contrary, any of the amounts appro-	
60	priated herein may be increased or	
61	decreased by interchange or transfer with-	
62	out limit, with any appropriation of any	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 other department, agency or public author-
 2 ity or by transfer or suballocation to any
 3 department, agency or public authority
 4 with the approval of the director of the
 5 budget.
 6
 7 Personal service (50000) 5,576,000
 8 Nonpersonal service (57050) 2,018,000
 9 Fringe benefits (60090) 3,341,000
 10 Indirect costs (58850) 470,000
 11
 12 Program account subtotal 11,405,000
 13
 14
 15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 DHCR Mortgage Servicing Account - 22085
 18
 19 For services and expenses related to asset
 20 management activities performed by the
 21 division of housing and community renewal
 22 for the New York state housing finance
 23 agency and the urban development corpo-
 24 ration.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority and the Administrative
 29 Hearing Interchange and Transfer Authority
 30 as defined in the 2017-18 state fiscal
 31 year state operations appropriation for
 32 the budget division program of the
 33 division of the budget, are deemed fully
 34 incorporated herein and a part of this
 35 appropriation as if fully stated.
 36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts appro-
 38 priated herein may be increased or
 39 decreased by interchange or transfer with-
 40 out limit, with any appropriation of any
 41 other department, agency or public author-
 42 ity or by transfer or suballocation to any
 43 department, agency or public authority
 44 with the approval of the director of the
 45 budget.
 46
 47 Personal service--regular (50100) 3,415,000
 48 Holiday/overtime compensation (50300) 10,000
 49 Supplies and materials (57000) 23,000
 50 Travel (54000) 100,000
 51 Contractual services (51000) 346,000
 52 Equipment (56000) 124,000
 53 Fringe benefits (60000) 600,000
 54
 55 Program account subtotal 4,618,000
 56
 57
 58 Special Revenue Funds - Other
 59 Miscellaneous Special Revenue Fund
 60 Low Income Housing Monitoring Account - 22130
 61
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 For services and expenses related to the
2 monitoring of housing projects constructed
3 under low-income housing tax credit
4 programs.

5 Notwithstanding any other provision of law
6 to the contrary, the Administrative
7 Hearing Interchange and Transfer Authority
8 as defined in the 2017-18 state fiscal
9 year state operations appropriation for
10 the budget division program of the
11 division of the budget, are deemed fully
12 incorporated herein and a part of this
13 appropriation as if fully stated.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer with-
18 out limit, with any appropriation of any
19 other department, agency or public author-
20 ity or by transfer or suballocation to any
21 department, agency or public authority
22 with the approval of the director of the
23 budget.

24		
25	Personal service--regular (50100)	2,580,000
26	Holiday/overtime compensation (50300)	50,000
27	Supplies and materials (57000)	5,000
28	Travel (54000)	195,000
29	Contractual services (51000)	215,000
30	Equipment (56000)	75,000
31	Fringe benefits (60000)	1,596,000
32	Indirect costs (58800)	72,000
33		-----
34	Program account subtotal	4,788,000
35		-----
36		
37	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,658,000
38		-----

39
40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Department of Energy Weatherization Account - 25499
43

44 For services and expenses related to admin-
45 istering low income weatherization grants.

46 Notwithstanding any other provision of law
47 to the contrary, the Administrative
48 Hearing Interchange and Transfer Authority
49 as defined in the 2017-18 state fiscal
50 year state operations appropriation for
51 the budget division program of the
52 division of the budget, are deemed fully
53 incorporated herein and a part of this
54 appropriation as if fully stated.

55 Notwithstanding any other provision of law
56 to the contrary, any of the amounts appro-
57 priated herein may be increased or
58 decreased by interchange or transfer with-
59 out limit, with any appropriation of any
60 other department, agency or public author-
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 ity or by transfer or suballocation to any
2 department, agency or public authority
3 with the approval of the director of the
4 budget.

5		
6	Personal service (50000)	2,543,000
7	Nonpersonal service (57050)	378,000
8	Fringe benefits (60090)	1,523,000
9	Indirect costs (58850)	214,000

10		-----
11		
12	OHP-RENT ADMINISTRATION PROGRAM	47,446,000
13		-----

14
15 General Fund
16 State Purposes Account - 10050

17
18 Notwithstanding any other provision of law
19 to the contrary, the Administrative
20 Hearing Interchange and Transfer Authority
21 as defined in the 2017-18 state fiscal
22 year state operations appropriation for
23 the budget division program of the
24 division of the budget, are deemed fully
25 incorporated herein and a part of this
26 appropriation as if fully stated.

27 Notwithstanding any other provision of law
28 to the contrary, any of the amounts appro-
29 priated herein may be increased or
30 decreased by interchange or transfer with-
31 out limit, with any appropriation of any
32 other department, agency or public author-
33 ity or by transfer or suballocation to any
34 department, agency or public authority
35 with the approval of the director of the
36 budget.

37		
38	Personal service--regular (50100)	1,784,000
39	Holiday/overtime compensation (50300)	3,000
40	Supplies and materials (57000)	1,000
41	Travel (54000)	35,000
42	Contractual services (51000)	1,000
43	Equipment (56000)	1,000

44		-----
45	Program account subtotal	1,825,000
46		-----

47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Rent Revenue Account - 22158

51
52 For services and expenses related to the
53 division of housing and community
54 renewal's administration and enforcement
55 of New York state's system of rent regu-
56 lation.

57 Notwithstanding any other provision of law
58 to the contrary, the Administrative
59 Hearing Interchange and Transfer Authority
60 as defined in the 2017-18 state fiscal
61 year state operations appropriation for
62 the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 division of the budget, are deemed fully
 2 incorporated herein and a part of this
 3 appropriation as if fully stated.
 4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer with-
 8 out limit, with any appropriation of any
 9 other department, agency or public author-
 10 ity or by transfer or suballocation to any
 11 department, agency or public authority
 12 with the approval of the director of the
 13 budget.

14		
15	Personal service--regular (50100)	533,000
16	Travel (54000)	10,000
17	Fringe benefits (60000)	328,000
18	Indirect costs (58800)	17,000
19		-----
20	Program account subtotal	888,000
21		-----

22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Rent Revenue Other Account - 22156

26
 27 For services and expenses related to the
 28 division of housing and community
 29 renewal's administration and enforcement
 30 of New York state's system of rent regu-
 31 lation.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority and the Administrative
 36 Hearing Interchange and Transfer Authority
 37 as defined in the 2017-18 state fiscal
 38 year state operations appropriation for
 39 the budget division program of the
 40 division of the budget, are deemed fully
 41 incorporated herein and a part of this
 42 appropriation as if fully stated.

43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts appro-
 45 priated herein may be increased or
 46 decreased by interchange or transfer with-
 47 out limit, with any appropriation of any
 48 other department, agency or public author-
 49 ity or by transfer or suballocation to any
 50 department, agency or public authority
 51 with the approval of the director of the
 52 budget.

53		
54	Personal service--regular (50100)	22,308,000
55	Holiday/overtime compensation (50300)	30,000
56	Supplies and materials (57000)	471,000
57	Travel (54000)	76,000
58	Contractual services (51000)	2,548,000
59	Equipment (56000)	405,000
60	Fringe benefits (60000)	13,715,000
61		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	680,000
2		-----
3	Total amount available	40,233,000
4		-----
5		
6	For services and expenses related to the	
7	division of housing and community	
8	renewal's administration of the tenant	
9	protection unit.	
10	Notwithstanding any other provision of law	
11	to the contrary, the Administrative	
12	Hearing Interchange and Transfer Authority	
13	as defined in the 2017-18 state fiscal	
14	year state operations appropriation for	
15	the budget division program of the	
16	division of the budget, are deemed fully	
17	incorporated herein and a part of this	
18	appropriation as if fully stated.	
19	Notwithstanding any other provision of law	
20	to the contrary, any of the amounts appro-	
21	priated herein may be increased or	
22	decreased by interchange or transfer with-	
23	out limit, with any appropriation of any	
24	other department, agency or public author-	
25	ity or by transfer or suballocation to any	
26	department, agency or public authority	
27	with the approval of the director of the	
28	budget.	
29		
30	Personal service--regular (50100)	2,154,000
31	Holiday/overtime compensation (50300)	10,000
32	Supplies and materials (57000)	30,000
33	Travel (54000)	9,000
34	Contractual services (51000)	1,011,000
35	Equipment (56000)	11,000
36	Fringe benefits (60000)	1,217,000
37	Indirect costs (58800)	58,000
38		-----
39	Total amount available	4,500,000
40		-----
41	Program account subtotal	44,733,000
42		-----

OFFICE OF PROFESSIONAL SERVICES (OPS)

46	OPS-ADMINISTRATION PROGRAM	12,455,000
47		-----

48 General Fund
 49 State Purposes Account - 10050
 50
 51

52 Notwithstanding any other provision of law
 53 to the contrary, the OGS Interchange and
 54 Transfer Authority, the IT Interchange and
 55 Transfer Authority and the Administrative
 56 Hearing Interchange and Transfer Authority
 57 as defined in the 2017-18 state fiscal
 58 year state operations appropriation for
 59 the budget division program of the
 60 division of the budget, are deemed fully
 61 incorporated herein and a part of this
 62 appropriation as if fully stated.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11		
12	Personal service--regular (50100)	2,022,000
13	Holiday/overtime compensation (50300)	15,000
14	Supplies and materials (57000)	288,000
15	Travel (54000)	157,000
16	Contractual services (51000)	5,003,000
17	Equipment (56000)	250,000
18		-----
19	Program account subtotal	7,735,000
20		-----

21
 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Housing Indirect Cost Recovery Account - 22090
 25

26 For services and expenses related to the
 27 administration of special revenue funds -
 28 other and special revenue funds - federal.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, the IT Interchange and
 32 Transfer Authority and the Administrative
 33 Hearing Interchange and Transfer Authority
 34 as defined in the 2017-18 state fiscal
 35 year state operations appropriation for
 36 the budget division program of the
 37 division of the budget, are deemed fully
 38 incorporated herein and a part of this
 39 appropriation as if fully stated.

40 Notwithstanding any other provision of law
 41 to the contrary, any of the amounts appro-
 42 priated herein may be increased or
 43 decreased by interchange or transfer with-
 44 out limit, with any appropriation of any
 45 other department, agency or public author-
 46 ity or by transfer or suballocation to any
 47 department, agency or public authority
 48 with the approval of the director of the
 49 budget.

50		
51	Personal service--regular (50100)	2,697,000
52	Holiday/overtime compensation (50300)	20,000
53	Supplies and materials (57000)	45,000
54	Travel (54000)	60,000
55	Contractual services (51000)	1,828,000
56	Equipment (56000)	60,000
57		-----
58	Program account subtotal	4,710,000
59		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1	OPS-HOUSING INFORMATION SYSTEM PROGRAM	1,034,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority, the IT Interchange and	
10	Transfer Authority and the Administrative	
11	Hearing Interchange and Transfer Authority	
12	as defined in the 2017-18 state fiscal	
13	year state operations appropriation for	
14	the budget division program of the	
15	division of the budget, are deemed fully	
16	incorporated herein and a part of this	
17	appropriation as if fully stated.	
18	Notwithstanding any other provision of law	
19	to the contrary, any of the amounts appro-	
20	priated herein may be increased or	
21	decreased by interchange or transfer with-	
22	out limit, with any appropriation of any	
23	other department, agency or public author-	
24	ity or by transfer or suballocation to any	
25	department, agency or public authority	
26	with the approval of the director of the	
27	budget.	
28		
29	Supplies and materials (57000)	23,000
30	Contractual services (51000)	999,000
31	Equipment (56000)	12,000
32		-----
33		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 F&D-COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 DHCR-HCA Application Fee Account - 22100
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program.
10 Personal service--regular (50100) ... 4,196,000 (re. \$2,997,000)
11 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
12 Supplies and materials (57000) ... 10,000 (re. \$10,000)
13 Travel (54000) ... 100,000 (re. \$99,000)
14 Contractual services (51000) ... 563,000 (re. \$563,000)
15 Equipment (56000) ... 100,000 (re. \$100,000)
16 Fringe benefits (60000) ... 2,300,000 (re. \$2,289,000)
17 Indirect costs (58800) ... 537,000 (re. \$537,000)
18
19 By chapter 50, section 1, of the laws of 2015:
20 For services and expenses related to the administration of the federal
21 low-income housing tax credit program.
22 Personal service--regular (50100) ... 4,196,000 (re. \$1,888,000)
23 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
24 Supplies and materials (57000) ... 61,000 (re. \$61,000)
25 Travel (54000) ... 98,000 (re. \$86,000)
26 Contractual services (51000) ... 490,000 (re. \$474,000)
27 Equipment (56000) ... 130,000 (re. \$130,000)
28 Fringe benefits (60000) ... 2,300,000 (re. \$1,885,000)
29 Indirect costs (58800) ... 537,000 (re. \$529,000)
30
31 By chapter 50, section 1, of the laws of 2014:
32 For services and expenses related to the administration of the federal
33 low-income housing tax credit program.
34 Personal service--regular ... 4,196,000 (re. \$1,639,000)
35 Holiday/overtime compensation ... 4,000 (re. \$4,000)
36 Supplies and materials ... 61,000 (re. \$61,000)
37 Travel ... 98,000 (re. \$20,000)
38 Contractual services ... 490,000 (re. \$240,000)
39 Equipment ... 130,000 (re. \$15,000)
40 Indirect costs ... 537,000 (re. \$466,000)
41
42 By chapter 50, section 1, of the laws of 2012:
43 For services and expenses related to the administration of the federal
44 low-income housing tax credit program.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Call Center Interchange and Transfer Authority as
48 defined in the 2012-13 state fiscal year state operations appropriation
49 for the budget division program of the division of the budget,
50 are deemed fully incorporated herein and a part of this appropri-
51 ation as if fully stated.
52 Travel ... 98,000 (re. \$90,000)
53
54 By chapter 53, section 1, of the laws of 2010:
55 For services and expenses related to the administration of the federal
56 low-income housing tax credit program.
57 Supplies and materials ... 48,000 (re. \$10,000)
58
59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OHP-HOUSING PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Housing and Urban Development Section 8 Account - 25315
6
7 By chapter 50, section 1, of the laws of 2016:
8 For expenditures related to administering federal section 8 program
9 grants.
10 Personal service (50000) ... 5,500,000 (re. \$3,895,000)
11 Nonpersonal service (57050) ... 2,018,000 (re. \$1,949,000)
12 Fringe benefits (60090) ... 3,002,000 (re. \$2,779,000)
13 Indirect costs (58850) ... 463,000 (re. \$404,000)
14
15 By chapter 50, section 1, of the laws of 2015:
16 For expenditures related to administering federal section 8 program
17 grants.
18 Personal service (50000) ... 5,500,000 (re. \$864,000)
19 Nonpersonal service (57050) ... 2,018,000 (re. \$614,000)
20 Fringe benefits (60090) ... 2,434,000 (re. \$298,000)
21 Indirect costs (58850) ... 245,000 (re. \$134,000)
22
23 By chapter 50, section 1, of the laws of 2014:
24 For expenditures related to administering federal section 8 program
25 grants.
26 Personal service ... 5,500,000 (re. \$759,000)
27 Nonpersonal service ... 2,018,000 (re. \$685,000)
28 Fringe benefits ... 2,434,000 (re. \$291,000)
29 Indirect costs ... 245,000 (re. \$195,000)
30
31 By chapter 50, section 1, of the laws of 2013:
32 For expenditures related to administering federal section 8 program
33 grants.
34 Personal service ... 5,500,000 (re. \$2,206,000)
35 Nonpersonal service ... 2,018,000 (re. \$1,058,000)
36 Fringe benefits ... 2,434,000 (re. \$134,000)
37 Indirect costs ... 245,000 (re. \$163,000)
38
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 DHCR Mortgage Servicing Account - 22085
42
43 By chapter 50, section 1, of the laws of 2016:
44 For services and expenses related to asset management activities
45 performed by the division of housing and community renewal for the
46 New York state housing finance agency and the urban development
47 corporation.
48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and
50 Transfer Authority as defined in the 2016-17 state fiscal year state
51 operations appropriation for the budget division program of the
52 division of the budget, are deemed fully incorporated herein and a
53 part of this appropriation as if fully stated.
54 Personal service--regular (50100) ... 3,340,000 (re. \$859,000)
55 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
56 Supplies and materials (57000) ... 23,000 (re. \$23,000)
57 Travel (54000) ... 100,000 (re. \$99,000)
58 Contractual services (51000) ... 346,000 (re. \$346,000)
59 Equipment (56000) ... 124,000 (re. \$124,000)
60
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses related to asset management activities
3 performed by the division of housing and community renewal for the
4 New York state housing finance agency and the urban development
5 corporation.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2015-16 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated.

12	Personal service--regular (50100) ...	3,340,000	.....	(re. \$687,000)
13	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
14	Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
15	Travel (54000) ...	200,000	.....	(re. \$179,000)
16	Contractual services (51000) ...	346,000	.....	(re. \$346,000)
17	Equipment (56000) ...	124,000	.....	(re. \$124,000)

18

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to asset management activities
21 performed by the division of housing and community renewal for the
22 New York state housing finance agency and the urban development
23 corporation.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2014-15 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated.

30	Personal service--regular ...	3,340,000	.....	(re. \$5,000)
31	Holiday/overtime compensation ...	10,000	.....	(re. \$9,000)
32	Supplies and materials ...	23,000	.....	(re. \$23,000)
33	Travel ...	200,000	.....	(re. \$168,000)
34	Contractual services ...	346,000	.....	(re. \$279,000)
35	Equipment ...	124,000	.....	(re. \$9,000)

36

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses related to asset management activities
39 performed by the division of housing and community renewal for the
40 New York state housing finance agency and the urban development
41 corporation.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2013-14 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated.

48	Holiday/overtime compensation ...	10,000	.....	(re. \$9,000)
49	Supplies and materials ...	23,000	.....	(re. \$5,000)
50	Travel ...	248,000	.....	(re. \$135,000)
51	Contractual services ...	193,000	.....	(re. \$193,000)
52	Equipment ...	124,000	.....	(re. \$8,000)

53

- 54 Special Revenue Funds - Other
- 55 Miscellaneous Special Revenue Fund
- 56 Low Income Housing Monitoring Account - 22130

57

58 By chapter 50, section 1, of the laws of 2016:

59 For services and expenses related to the monitoring of housing
60 projects constructed under low-income housing tax credit programs.

61	Personal service--regular (50100) ...	2,554,000	.....	(re. \$1,648,000)
62	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 2 Travel (54000) ... 195,000 (re. \$194,000)
 3 Contractual services (51000) ... 215,000 (re. \$215,000)
 4 Equipment (56000) ... 75,000 (re. \$75,000)
 5 Fringe benefits (60000) ... 1,500,000 (re. \$1,500,000)
 6 Indirect costs (58800) ... 71,000 (re. \$71,000)
 7

8 By chapter 50, section 1, of the laws of 2015:
 9 For services and expenses related to the monitoring of housing
 10 projects constructed under low-income housing tax credit programs.
 11 Personal service--regular (50100) ... 2,554,000 (re. \$644,000)
 12 Holiday/overtime compensation (50300) ... 50,000 (re. \$46,000)
 13 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 14 Travel (54000) ... 95,000 (re. \$83,000)
 15 Contractual services (51000) ... 215,000 (re. \$215,000)
 16 Equipment (56000) ... 75,000 (re. \$75,000)
 17 Fringe benefits (60000) ... 1,500,000 (re. \$1,076,000)
 18 Indirect costs (58800) ... 71,000 (re. \$60,000)
 19

20 By chapter 50, section 1, of the laws of 2014:
 21 For services and expenses related to the monitoring of housing
 22 projects constructed under low-income housing tax credit programs.
 23 Personal service--regular ... 2,554,000 (re. \$534,000)
 24 Holiday/overtime compensation ... 50,000 (re. \$47,000)
 25 Supplies and materials ... 5,000 (re. \$4,000)
 26 Travel ... 95,000 (re. \$38,000)
 27 Contractual services ... 215,000 (re. \$13,000)
 28 Equipment ... 75,000 (re. \$75,000)
 29

30 OHP-LOW INCOME WEATHERIZATION PROGRAM
 31
 32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Department of Energy Weatherization Account - 25499
 35

36 By chapter 50, section 1, of the laws of 2016:
 37 For services and expenses related to administering low income
 38 weatherization grants.
 39 Personal service (50000) ... 2,500,000 (re. \$2,214,000)
 40 Nonpersonal service (57050) ... 378,000 (re. \$338,000)
 41 Fringe benefits (60090) ... 1,365,000 (re. \$1,365,000)
 42 Indirect costs (58850) ... 210,000 (re. \$210,000)
 43

44 By chapter 50, section 1, of the laws of 2015:
 45 For services and expenses related to administering low income weather-
 46 ization grants.
 47 Personal service (50000) ... 2,500,000 (re. \$2,000,000)
 48 Nonpersonal service (57050) ... 378,000 (re. \$327,000)
 49 Fringe benefits (60090) ... 1,082,000 (re. \$833,000)
 50 Indirect costs (58850) ... 112,000 (re. \$95,000)
 51

52 By chapter 50, section 1, of the laws of 2014:
 53 For services and expenses related to administering low income weather-
 54 ization grants.
 55 Personal service ... 2,500,000 (re. \$2,031,000)
 56 Nonpersonal service ... 378,000 (re. \$326,000)
 57 Fringe benefits ... 1,082,000 (re. \$839,000)
 58 Indirect costs ... 112,000 (re. \$104,000)
 59
 60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OHP-RENT ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Rent Revenue Account - 22158
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to the division of housing and
9 community renewal's administration and enforcement of New York
10 state's system of rent regulation.
11 Personal service--regular (50100) ... 533,000 (re. \$404,000)
12 Travel (54000) ... 10,000 (re. \$10,000)
13 Fringe benefits (60000) ... 288,000 (re. \$288,000)
14 Indirect costs (58800) ... 17,000 (re. \$17,000)
15
16 By chapter 50, section 1, of the laws of 2015:
17 For services and expenses related to the division of housing and
18 community renewal's administration and enforcement of New York
19 state's system of rent regulation.
20 Personal service--regular (50100) ... 533,000 (re. \$237,000)
21 Fringe benefits (60000) ... 288,000 (re. \$75,000)
22 Indirect costs (58800) ... 17,000 (re. \$7,000)
23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Rent Revenue Other Account - 22156
27
28 By chapter 50, section 1, of the laws of 2016:
29 For services and expenses related to the division of housing and
30 community renewal's administration and enforcement of New York
31 state's system of rent regulation.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and
34 Transfer Authority as defined in the 2016-17 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated.
38 Personal service--regular (50100) ... 22,292,000 ... (re. \$10,104,000)
39 Holiday/overtime compensation (50300) ... 30,000 (re. \$28,000)
40 Supplies and materials (57000) ... 471,000 (re. \$471,000)
41 Travel (54000) ... 76,000 (re. \$74,000)
42 Contractual services (51000) ... 2,548,000 (re. \$1,540,000)
43 Equipment (56000) ... 405,000 (re. \$405,000)
44 Fringe benefits (60000) ... 11,703,000 (re. \$8,664,000)
45 Indirect costs (58800) ... 679,000 (re. \$679,000)
46
47 By chapter 50, section 1, of the laws of 2015:
48 For services and expenses related to the division of housing and
49 community renewal's administration and enforcement of New York
50 state's system of rent regulation.
51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority and the IT Interchange and Trans-
53 fer Authority as defined in the 2015-16 state fiscal year state
54 operations appropriation for the budget division program of the
55 division of the budget, are deemed fully incorporated herein and a
56 part of this appropriation as if fully stated.
57 Personal service--regular (50100) ... 22,292,000 (re. \$9,405,000)
58 Holiday/overtime compensation (50300) ... 30,000 (re. \$24,000)
59 Supplies and materials (57000) ... 471,000 (re. \$9,000)
60 Travel (54000) ... 76,000 (re. \$43,000)
61 Contractual services (51000) ... 2,548,000 (re. \$1,166,000)
62 Equipment (56000) ... 405,000 (re. \$14,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60000) ... 11,703,000 (re. \$5,655,000)
2 Indirect costs (58800) ... 679,000 (re. \$90,000)
3
4 By chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to the division of housing and
6 community renewal's administration and enforcement of New York
7 state's system of rent regulation.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2014-15 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.
14 Personal service--regular ... 22,220,000 (re. \$884,000)
15 Supplies and materials ... 471,000 (re. \$49,000)
16 Travel ... 76,000 (re. \$47,000)
17 Contractual services ... 2,548,000 (re. \$14,000)
18
19 By chapter 50, section 1, of the laws of 2013:
20 For services and expenses related to the division of housing and
21 community renewal's administration and enforcement of New York
22 state's system of rent regulation.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2013-14 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated.
29 Supplies and materials ... 471,000 (re. \$6,000)
30 Travel ... 76,000 (re. \$36,000)
31 Contractual services ... 2,548,000 (re. \$57,000)
32 Equipment ... 405,000 (re. \$331,000)
33
34 By chapter 50, section 1, of the laws of 2012:
35 For services and expenses related to the division of housing and
36 community renewal's administration and enforcement of New York
37 state's system of rent regulation.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.
45 Supplies and materials ... 471,000 (re. \$7,000)
46 Contractual services ... 2,548,000 (re. \$397,000)
47
48 By chapter 50, section 1, of the laws of 2011:
49 For services and expenses related to the division of housing and
50 community renewal's administration and enforcement of New York
51 state's system of rent regulation.
52 Supplies and materials ... 471,000 (re. \$3,000)
53 Equipment ... 405,000 (re. \$4,000)
54
55 By chapter 53, section 1, of the laws of 2009:
56 For services and expenses related to the division of housing and
57 community renewal's administration and enforcement of New York
58 state's system of rent regulation.
59 Travel ... 66,000 (re. \$9,000)
60 Contractual services ... 3,048,000 (re. \$58,000)
61
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OPS-ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Housing Indirect Cost Recovery Account - 22090
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to the administration of special
9 revenue funds - other and special revenue funds - federal.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and
12 Transfer Authority as defined in the 2016-17 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated.
16 Personal service--regular (50100) ... 2,680,000 (re. \$1,479,000)
17 Holiday/overtime compensation (50300) ... 20,000 (re. \$14,000)
18 Travel (54000) ... 60,000 (re. \$55,000)
19 Contractual services (51000) ... 1,828,000 (re. \$1,826,000)
20 Equipment (56000) ... 60,000 (re. \$60,000)
21
22 By chapter 50, section 1, of the laws of 2015:
23 For services and expenses related to the administration of special
24 revenue funds - other and special revenue funds - federal.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2015-16 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated.
31 Supplies and materials (57000) ... 40,000 (re. \$19,000)
32 Travel (54000) ... 60,000 (re. \$50,000)
33 Contractual services (51000) ... 1,818,000 (re. \$1,788,000)
34 Equipment (56000) ... 75,000 (re. \$72,000)
35
36 By chapter 50, section 1, of the laws of 2014:
37 For services and expenses related to the administration of special
38 revenue funds - other and special revenue funds - federal.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2014-15 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated.
45 Personal service--regular ... 2,680,000 (re. \$539,000)
46 Supplies and materials ... 40,000 (re. \$6,000)
47 Travel ... 60,000 (re. \$37,000)
48 Contractual services ... 1,818,000 (re. \$1,682,000)
49 Equipment ... 75,000 (re. \$4,000)
50

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	76,800,000
6		0
7	All Funds	76,800,000
8		0

9

10 SCHEDULE

11

12 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

13 -----

14

15 General Fund

16 State Purposes Account - 10050

17

18 For deposit to the appropriate account or

19 accounts of the homeowner mortgage revenue

20 bonds general resolution pursuant to chap-

21 ter 261 of the laws of 1988. Notwith-

22 standing section 40 of the state finance

23 law, this appropriation shall remain in

24 effect until a subsequent appropriation is

25 made available 39,800,000

26 The sum of \$22,000,000 is hereby appropri-

27 ated to the state of New York mortgage

28 agency, for deposit in the appropriate

29 account or fund of the homeowner mortgage

30 revenue bonds general resolution. Such

31 appropriation shall only be made avail-

32 able, upon certification by the director

33 of the budget, to the state of New York

34 mortgage agency when and to the extent

35 that the agency certifies to the director

36 of the budget that monies available to the

37 agency are not sufficient to meet the

38 agency's obligations with respect to all

39 bonds issued under the homeowner mortgage

40 revenue bonds general resolution dated

41 September 10, 1987 as amended. Copies of

42 the certification made by the director of

43 the budget shall be filed with the chairs

44 of the senate finance committee and the

45 assembly ways and means committee.

46 Notwithstanding section 40 of the state

47 finance law, this appropriation shall

48 remain in effect until a subsequent appro-

49 priation is made available 22,000,000

50 -----

51

52 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

53 -----

54

55 General Fund

56 State Purposes Account - 10050

57

58 The sum of fifteen million dollars

59 (\$15,000,000), or so much thereof as may

60 be necessary and available, is hereby

61 appropriated from the state purposes

62 account of the general fund to the state

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2017-18

1 of New York mortgage agency, for deposit
2 in the mortgage insurance fund established
3 by section 2429-b of the public authori-
4 ties law as the aggregate reserve amount
5 of the mortgage insurance fund. Any moneys
6 expended pursuant to the provisions of
7 this appropriation shall forthwith be
8 transferred to the general fund, to the
9 extent moneys are available, from the
10 housing reserve account of the New York
11 state infrastructure trust fund estab-
12 lished pursuant to section 88 of the state
13 finance law. Such appropriation shall only
14 be made available, upon certification by
15 the director of the budget, to the state
16 of New York mortgage agency to the extent
17 and if the agency requires the use of the
18 aggregate reserve amount of the mortgage
19 insurance fund. Copies of such certif-
20 ication shall be filed with the chairs of
21 the senate finance committee and the
22 assembly ways and means committee.
23 Notwithstanding section 40 of the state
24 finance law, this appropriation shall
25 remain in effect until a subsequent appro-
26 priation is made available 15,000,000
27 -----
28

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	12,135,000	0
6 Special Revenue Funds - Federal	6,018,000	10,718,000
	-----	-----
8 All Funds	18,153,000	10,718,000
	=====	=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM 18,153,000

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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100)	9,420,000
Temporary service (50200)	292,000
Holiday/overtime compensation (50300)	17,000
Supplies and materials (57000)	136,000
Travel (54000)	110,000
Contractual services (51000)	2,046,000
Equipment (56000)	114,000

Program account subtotal	12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2017-18

1 year state operations appropriation for
2 the budget division program of the
3 division of the budget, are deemed fully
4 incorporated herein and a part of this
5 appropriation as if fully stated.

6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer with-
10 out limit, with any appropriation of any
11 other department, agency or public author-
12 ity or by transfer or suballocation to any
13 department, agency or public authority
14 with the approval of the director of the
15 budget.

16		
17	Personal service (50000)	2,066,000
18	Nonpersonal service (57050)	140,000
19	Fringe benefits (60090)	1,126,000
20	Indirect costs (58850).....	150,000
21		-----
22	Program account subtotal	3,482,000
23		-----
24		

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 FHAP-Type I Account - 25308
28

29 For services and expenses related to fair
30 housing assistance program enforcement
31 activities.

32 Notwithstanding any other provision of law
33 to the contrary, the Administrative
34 Hearing Interchange and Transfer Authority
35 as defined in the 2017-18 state fiscal
36 year state operations appropriation for
37 the budget division program of the
38 division of the budget, are deemed fully
39 incorporated herein and a part of this
40 appropriation as if fully stated.

41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts appro-
43 priated herein may be increased or
44 decreased by interchange or transfer with-
45 out limit, with any appropriation of any
46 other department, agency or public author-
47 ity or by transfer or suballocation to any
48 department, agency or public authority
49 with the approval of the director of the
50 budget.

51		
52	Personal service (50000)	683,000
53	Nonpersonal service (57050)	1,428,000
54	Fringe benefits (60090)	375,000
55	Indirect costs (58850).....	50,000
56		-----
57	Program account subtotal	2,536,000
58		-----
59		

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equal Employment Opportunity Account - 25447
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to equal employment opportunity
9 program enforcement activities.
10 Personal service (50000) ... 2,048,000 (re. \$2,048,000)
11 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
12 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
13 Indirect costs (58850) ... 150,000 (re. \$150,000)
14
15 By chapter 50, section 1, of the laws of 2015:
16 For services and expenses related to equal employment opportunity
17 program enforcement activities.
18 Personal service (50000) ... 2,048,000 (re. \$1,804,000)
19 Nonpersonal service (57050) ... 140,000 (re. \$60,000)
20 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
21 Indirect costs (58850) ... 150,000 (re. \$150,000)
22
23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 FHAP-Type I Account - 25308
26
27 By chapter 50, section 1, of the laws of 2016:
28 For services and expenses related to fair housing assistance program
29 enforcement activities.
30 Personal service (50000) ... 683,000 (re. \$683,000)
31 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
32 Fringe benefits (60090) ... 375,000 (re. \$375,000)
33 Indirect costs (58850) ... 50,000 (re. \$50,000)
34
35 By chapter 50, section 1, of the laws of 2015:
36 For services and expenses related to fair housing assistance program
37 enforcement activities.
38 Personal service (50000) ... 683,000 (re. \$248,000)
39 Nonpersonal service (57050) ... 1,428,000 (re. \$905,000)
40 Fringe benefits (60090) ... 375,000 (re. \$375,000)
41 Indirect costs (58850) ... 50,000 (re. \$50,000)
42

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 INDIGENT LEGAL SERVICES PROGRAM

2

3 Special Revenue Funds - Other

4 Indigent Legal Services Fund

5 Indigent Legal Services Account - 23551

6

7 By chapter 50, section 1, of the laws of 2015:

8 For services and expenses related to the implementation of the settle-
9 ment agreement in the matter of Hurrell-Harring, et al, v. State of
10 New York. Of the amounts appropriated herein, up to \$500,000 shall
11 be made available for the purposes of paying costs associated with
12 the obligations contained in paragraph IV(A) of such settlement
13 agreement.

14 Contractual services (51000) ... 500,000 (re. \$423,000)

15

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	582,793,000	0
6 Special Revenue Funds - Other	30,000,000	0
7 Enterprise Funds	4,000,000	0
8 Internal Service Funds	151,636,000	175,957,000
9	-----	-----
10 All Funds	768,429,000	175,957,000
11	=====	=====

12
13 SCHEDULE

14
15 OFFICE OF TECHNOLOGY SERVICES PROGRAM 768,429,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2017-18 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 Any contracts which were previously funded
32 in other agencies, but which are now, due
33 to the consolidation of information tech-
34 nology services, paid for using amounts
35 appropriated for state operations herein
36 shall be deemed assigned from the agency
37 which previously funded such contracts to
38 the office of information technology
39 services.

40 Notwithstanding any other provision of law
41 to the contrary, any of the amounts appro-
42 priated herein may be increased or
43 decreased by interchange or transfer with-
44 out limit, with any appropriation of any
45 other department, agency or public author-
46 ity or by transfer or suballocation to any
47 department, agency or public authority
48 with the approval of the director of the
49 budget.

50 For services and expenses of central admin-
51 istrative activities.

53 Personal service--regular (50100)	18,465,000
54 Temporary service (50200)	500,000
55 Holiday/overtime compensation (50300)	100,000
56 Supplies and materials (57000)	530,000
57 Travel (54000)	275,000
58 Contractual services (51000)	5,627,000
59 Equipment (56000)	1,118,000
60	-----
61 Total amount available	26,615,000
62	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1	For services and expenses of state data	
2	centers.	
3		
4	Personal service--regular (50100)	46,928,000
5	Temporary service (50200)	50,000
6	Holiday/overtime compensation (50300)	332,000
7	Supplies and materials (57000)	3,009,000
8	Travel (54000)	8,000
9	Contractual services (51000)	85,321,000
10	Equipment (56000)	2,000
11		-----
12	Total amount available	135,650,000
13		-----
14		
15	For services and expenses of programs	
16	providing services to end users.	
17		
18	Personal service--regular (50100)	31,753,000
19	Temporary service (50200)	94,000
20	Holiday/overtime compensation (50300)	413,000
21	Supplies and materials (57000)	1,306,000
22	Travel (54000)	50,000
23	Contractual services (51000)	44,848,000
24	Equipment (56000)	7,279,000
25		-----
26	Total amount available	85,743,000
27		-----
28		
29	For services and expenses related to	
30	supporting and maintaining state computer	
31	applications.	
32		
33	Personal service--regular (50100)	182,403,000
34	Temporary service (50200)	1,000,000
35	Holiday/overtime compensation (50300)	400,000
36	Supplies and materials (57000)	826,000
37	Travel (54000)	265,000
38	Contractual services (51000)	80,096,000
39	Equipment (56000)	72,000
40		-----
41	Total amount available	265,062,000
42		-----
43		
44	For services and expenses related to provid-	
45	ing security and quality control services	
46	for state applications and data.	
47		
48	Personal service--regular (50100)	3,391,000
49	Temporary service (50200)	6,000
50	Holiday/overtime compensation (50300)	24,000
51	Supplies and materials (57000)	57,000
52	Travel (54000)	4,000
53	Contractual services (51000)	15,097,000
54	Equipment (56000)	492,000
55		-----
56	Total amount available	19,071,000
57		-----
58		
59		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1	For services and expenses related to network	
2	services.	
3		
4	Personal service--regular (50100)	14,874,000
5	Temporary service (50200)	128,000
6	Holiday/overtime compensation (50300)	120,000
7	Supplies and materials (57000)	165,000
8	Travel (54000)	79,000
9	Contractual services (51000)	32,821,000
10	Equipment (56000)	465,000
11		-----
12	Total amount available	48,652,000
13		-----
14		
15	For services and expenses related to train-	
16	ing pursuant to a plan developed in	
17	consultation with the department of civil	
18	service to train employees of the state to	
19	obtain information technology certif-	
20	ications that are not currently held by	
21	employees of the state in sufficient quan-	
22	tities, but are readily available in the	
23	market place, in order to ensure that the	
24	state's information technology needs can	
25	be met by state employees.	
26		
27	Personal service--regular (50100)	1,590,000
28	Temporary service (50200)	3,000
29	Holiday/overtime compensation (50300)	7,000
30	Supplies and materials (57000)	27,000
31	Travel (54000)	3,000
32	Contractual services (51000)	313,000
33	Equipment (56000)	57,000
34		-----
35	Total amount available	2,000,000
36		-----
37	Program account subtotal	582,793,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Technology Financing Account - 22207	
43		
44	For services and expenses related to infor-	
45	mation technology including, but not	
46	limited to, services and expenses on	
47	behalf of state agencies which have trans-	
48	ferred funding to this account for such	
49	purpose.	
50	Notwithstanding any other provision of law	
51	to the contrary, the OGS Interchange and	
52	Transfer Authority and the IT Interchange	
53	and Transfer Authority as defined in the	
54	2017-18 state fiscal year state operations	
55	appropriation for the budget division	
56	program of the division of the budget, are	
57	deemed fully incorporated herein and a	
58	part of this appropriation as if fully	
59	stated.	
60		
61		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1	Contractual services (51000)	25,000,000
2	Equipment (56000)	5,000,000
3		-----
4	Program account subtotal	30,000,000
5		-----
6		
7	Enterprise Funds	
8	Agencies Enterprise Fund	
9	New York Alert Account - 50326	
10		
11	Personal service--regular (50100)	600,000
12	Holiday/overtime compensation (50300)	30,000
13	Contractual services (51000)	3,000,000
14	Fringe benefits (60000)	350,000
15	Indirect costs (58800)	20,000
16		-----
17	Program account subtotal	4,000,000
18		-----
19		
20	Internal Service Funds	
21	Agencies Internal Service Fund	
22	Centralized Technology Services Account - 55069	
23		
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2017-18 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated.	
34		
35	Personal service--regular (50100)	2,250,000
36	Contractual services (51000)	121,452,000
37	Fringe benefits (60000)	1,240,000
38	Indirect costs (58800)	92,000
39		-----
40	Program account subtotal	125,034,000
41		-----
42		
43	Internal Service Funds	
44	Agencies Internal Service Fund	
45	NYT Account - 55061	
46		
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority and the IT Interchange	
50	and Transfer Authority as defined in the	
51	2017-18 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated.	
57		
58	Supplies and materials (57000)	18,000
59	Travel (54000)	12,000
60		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1	Contractual services (51000)	11,916,000
2	Equipment (56000)	3,124,000
3		-----
4	Program account subtotal	15,070,000
5		-----
6		
7	Internal Service Funds	
8	Agencies Internal Service Fund	
9	State Data Center Account - 55062	
10		
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2017-18 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated.	
21		
22	Supplies and materials (57000)	307,000
23	Travel (54000)	4,000
24	Contractual services (51000)	6,047,000
25	Equipment (56000)	5,174,000
26		-----
27	Program account subtotal	11,532,000
28		-----
29		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2

3 Internal Service Funds

4 Agencies Internal Service Fund

5 Centralized Technology Services Account - 55069

6

7 By chapter 50, section 1, of the laws of 2016:

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority and the IT Interchange and

10 Transfer Authority as defined in the 2016-17 state fiscal year state

11 operations appropriation for the budget division program of the

12 division of the budget, are deemed fully incorporated herein and a

13 part of this appropriation as if fully stated.

14 Contractual services (51000) ... 121,452,000 (re. \$121,406,000)

15

16 By chapter 50, section 1, of the laws of 2015:

17 Notwithstanding any other provision of law to the contrary, the OGS

18 Interchange and Transfer Authority and the IT Interchange and Trans-

19 fer Authority as defined in the 2015-16 state fiscal year state

20 operations appropriation for the budget division program of the

21 division of the budget, are deemed fully incorporated herein and a

22 part of this appropriation as if fully stated.

23 Contractual services (51000) ... 121,452,000 (re. \$54,551,000)

24

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,944,000	0
6 Special Revenue Funds - Federal	200,000	0
7 Special Revenue Funds - Other	100,000	0
8	-----	-----
9 All Funds	7,244,000	0
10	=====	=====

11 SCHEDULE

12
13
14 INSPECTOR GENERAL PROGRAM 7,244,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any law to the contrary, the
21 money hereby appropriated may be increased
22 or decreased by transfer with any other
23 appropriation within any other agency.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2017-18 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts appro-
36 priated herein may be increased or
37 decreased by interchange or transfer with-
38 out limit, with any appropriation of any
39 other department, agency or public author-
40 ity or by transfer or suballocation to any
41 department, agency or public authority
42 with the approval of the director of the
43 budget.

44 Notwithstanding any law to the contrary, a
45 portion of the funds appropriated herein
46 shall be available and used for (i) the
47 exercise of the state inspector general's
48 authority under article 4-A of the
49 executive law over those organizations and
50 foundations formed under the not-for-
51 profit corporation law or any other entity
52 formed for the benefit of or controlled by
53 the state university of New York or the
54 city university of New York or their
55 respective universities, colleges,
56 community colleges, campuses or
57 subdivisions, including the research
58 foundation of the state university of New
59 York and the research foundation of the
60 city university of New York, to assist in
61 meeting the specific needs of, or
62 providing a direct benefit to, the

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 respective university, college, community
 2 college, campus or subdivision or the
 3 university as a whole, that has control
 4 of, manages or receives \$50,000 or more
 5 annually, including alumni associations,
 6 but not including student-run
 7 organizations comprised solely of enrolled
 8 students and formed for the purpose of
 9 advancing a student objective; and (ii)
 10 the oversight of implementation and
 11 enforcement of financial control policies
 12 at the aforementioned organizations and
 13 foundations.

14 For the purposes of this appropriation, the
 15 state inspector general shall require that
 16 each affiliated nonprofit organization or
 17 foundation adopt written policies
 18 including by-laws consistent with the
 19 requirements of this paragraph. Each
 20 affiliated nonprofit organization or
 21 foundation shall, in consultation with the
 22 state inspector general, adopt written
 23 policies designed to prevent corruption,
 24 fraud, criminal activity, conflicts of
 25 interest or abuse. For the purposes of
 26 this appropriation, the state inspector
 27 general shall have the authority to
 28 appoint, in consultation with the state
 29 university of New York and the city
 30 university of New York and any respective
 31 campus of the state university of New York
 32 and the city university of New York,
 33 compliance officers from within the staff
 34 of the state university of New York and
 35 the city university of New York and any
 36 campus of the state university of New York
 37 and the city university of New York to
 38 provide assistance in oversight and
 39 monitoring of policies established by
 40 affiliated nonprofit organizations and
 41 foundations.

42 Notwithstanding any law to the contrary, a
 43 portion of the funds appropriated herein
 44 shall also be available and used for the
 45 exercise of the state inspector general's
 46 authority under article 4-A of the
 47 executive law to investigate alleged
 48 corruption, fraud, criminal activity,
 49 conflicts of interest or abuse, by
 50 officers, employees and contracted parties
 51 related to any state procurement, which
 52 shall mean any loan, contract or grant
 53 awarded or entered into by a covered
 54 agency, as defined in such article and
 55 herein, utilizing state funds.

56

57	Personal service--regular (50100)	5,564,000
58	Temporary service (50200)	700,000
59	Holiday/overtime compensation (50300)	3,000
60	Supplies and materials (57000)	20,000
61	Travel (54000)	25,000
62	Contractual services (51000)	598,000

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1	Equipment (56000)	34,000
2		-----
3	Program account subtotal	6,944,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Inspector General Federal Seized Assets Account	
9		
10	Notwithstanding any law to the contrary, the	
11	money hereby appropriated may be increased	
12	or decreased by transfer with any other	
13	appropriation within any other agency.	
14		
15	Nonpersonal service (57050)	100,000
16		-----
17	Program account subtotal	100,000
18		-----
19		
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Workers Compensation Fraud Federal Seized Assets Account	
23		
24	Notwithstanding any law to the contrary, the	
25	money hereby appropriated may be increased	
26	or decreased by transfer with any other	
27	appropriation within any other agency.	
28		
29	Nonpersonal service (57050)	100,000
30		-----
31	Program account subtotal	100,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Inspector General Seized Assets Account - 22095	
37		
38	Notwithstanding any law to the contrary, the	
39	money hereby appropriated may be increased	
40	or decreased by transfer with any other	
41	appropriation within any other agency.	
42		
43	Contractual services (51000)	100,000
44		-----
45	Program account subtotal	100,000
46		-----
47		

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	1,981,000	0
	-----	-----
7 All Funds	1,981,000	0
	=====	=====

10 SCHEDULE

12 NEW YORK INTEREST ON LAWYER ACCOUNT 1,981,000

- 13 -----
- 14
- 15 Special Revenue Funds - Other
- 16 New York Interest on Lawyer Fund
- 17 IOLA Private Contribution Account - 20301

19 For administrative services and expenses of
 20 the interest on lawyer account fund in
 21 support of the provision of grants by the
 22 board of trustees.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2017-18 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

34 Personal service--regular (50100)	769,000
35 Supplies and materials (57000)	70,000
36 Travel (54000)	48,000
37 Contractual services (51000)	562,000
38 Equipment (56000)	10,000
39 Fringe benefits (60000)	472,000
40 Indirect costs (58800)	50,000

42

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	5,584,000	0
	-----	-----
7 All Funds	5,584,000	0
	=====	=====

10 SCHEDULE

12 JUDICIAL CONDUCT PROGRAM	5,584,000

15 General Fund
 16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2017-18 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

29 Personal service--regular (50100)	4,257,000
30 Temporary service (50200)	36,000
31 Supplies and materials (57000)	43,000
32 Travel (54000)	100,000
33 Contractual services (51000)	1,122,000
34 Equipment (56000)	26,000

36

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	30,000	0
	-----	-----
7 All Funds	30,000	0
	=====	=====

10 SCHEDULE

12 JUDICIAL NOMINATION PROGRAM	30,000

15 General Fund	
16 State Purposes Account - 10050	

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2017-18 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

29 Travel (54000)	30,000

31

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	38,000	0
6		-----	-----
7	All Funds	38,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	JUDICIAL SCREENING PROGRAM		38,000
13			-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2017-18 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28

29	Travel (54000)	10,000	
30	Contractual services (51000)	28,000	
31		-----	

32

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	41,685,000	0
6 Special Revenue Funds - Federal	1,921,000	4,571,000
7 Special Revenue Funds - Other	9,789,000	0
8 Enterprise Funds	500,000	0
9	-----	-----
10 All Funds	53,895,000	4,571,000
11	=====	=====

12
13 SCHEDULE

14
15 PROGRAM OVERSIGHT PROGRAM 53,895,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 increased or decreased by interchange,
24 with any appropriation of the justice
25 center for the protection of people with
26 special needs, and may be increased or
27 decreased by transfer or suballocation
28 between these appropriated amounts and
29 appropriations of the office of mental
30 health, office for people with develop-
31 mental disabilities, office of alcoholism
32 and substance abuse services, department
33 of health, and the office of children and
34 family services with the approval of the
35 director of the budget.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority and the Administrative
40 Hearing Interchange and Transfer Authority
41 as defined in the 2017-18 state fiscal
42 year state operations appropriation for
43 the budget division program of the
44 division of the budget, are deemed fully
45 incorporated herein and a part of this
46 appropriation as if fully stated.

47 Notwithstanding any other provision of law
48 to the contrary, any of the amounts appro-
49 priated herein may be increased or
50 decreased by interchange or transfer with-
51 out limit, with any appropriation of any
52 other department, agency or public author-
53 ity or by transfer or suballocation to any
54 department, agency or public authority
55 with the approval of the director of the
56 budget.

57		
58 Personal service--regular (50100)	26,228,000	
59 Holiday/overtime compensation (50300)	250,000	
60 Supplies and materials (57000)	336,000	
61 Travel (54000)	1,904,000	

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1	Contractual services (51000)	12,310,000
2	Equipment (56000)	657,000
3		-----
4	Program account subtotal	41,685,000
5		-----

6
7 Special Revenue Funds - Federal
8 Federal Education Fund
9 1031-OT-Education Account - 25203

10
11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 increased or decreased by interchange,
14 with any appropriation of the justice
15 center for the protection of people with
16 special needs, and may be increased or
17 decreased by transfer or suballocation
18 between these appropriated amounts and
19 appropriations of the office of mental
20 health, office for people with develop-
21 mental disabilities, office of alcoholism
22 and substance abuse services, department
23 of health, and the office of children and
24 family services with the approval of the
25 director of the budget.

26 For services and expenses related to TR Aid
27 including for contract for the delivery of
28 direct services to persons utilizing
29 regional technology centers or other enti-
30 ties funded through the TR Aid project.

31	Personal service (50000)	335,000
32	Nonpersonal service (57050)	897,000
33	Fringe benefits (60090)	181,000
34	Indirect costs (58850)	8,000
35		-----
36	Program account subtotal	1,421,000
37		-----

38
39
40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Federal Health and Human Services Account - 25100

43
44 Notwithstanding any other provision of law,
45 the money hereby appropriated may be
46 increased or decreased by interchange,
47 with any appropriation of the justice
48 center for the protection of people with
49 special needs, and may be increased or
50 decreased by transfer or suballocation
51 between these appropriated amounts and
52 appropriations of the office of mental
53 health, office for people with develop-
54 mental disabilities, office of alcoholism
55 and substance abuse services, department
56 of health, and the office of children and
57 family services with the approval of the
58 director of the budget.

59 For services and expenses associated with
60 federal grant awards yet to be allocated.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 Notwithstanding any inconsistent provision
 2 of law, the director of the budget is
 3 hereby authorized to transfer appropri-
 4 ation authority contained herein to any
 5 other federal fund or program within the
 6 justice center for the protection of
 7 people with special needs.
 8
 9 Personal service (50000) 100,000
 10 Nonpersonal service (57050) 342,000
 11 Fringe benefits (60090) 54,000
 12 Indirect costs (58850) 4,000
 13 -----
 14 Program account subtotal 500,000
 15 -----
 16
 17 Special Revenue Funds - Other
 18 Combined Expendable Trust Fund
 19 Justice Center Grants and Bequests - 20202
 20
 21 For services and expenses associated with
 22 gifts, grants and bequests to the justice
 23 center for the protection of people with
 24 special needs.
 25
 26 Personal service--regular (50100) 90,000
 27 Holiday/overtime compensation (50300) 10,000
 28 Supplies and materials (57000) 45,000
 29 Contractual services (51000) 250,000
 30 Equipment (56000) 45,000
 31 Fringe benefits (60000) 57,000
 32 Indirect costs (58800) 3,000
 33 -----
 34 Program account subtotal 500,000
 35 -----
 36
 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Federal Salary Sharing Account - 22056
 40
 41 Notwithstanding any other provision of law,
 42 the money hereby appropriated may be
 43 increased or decreased by interchange,
 44 with any appropriation of the justice
 45 center for the protection of people with
 46 special needs, and may be increased or
 47 decreased by transfer or suballocation
 48 between these appropriated amounts and
 49 appropriations of the office of mental
 50 health, office for people with develop-
 51 mental disabilities, office of alcoholism
 52 and substance abuse services, department
 53 of health, and the office of children and
 54 family services with the approval of the
 55 director of the budget.
 56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority, the IT Interchange and
 59 Transfer Authority and the Administrative
 60 Hearing Interchange and Transfer Authority
 61 as defined in the 2017-18 state fiscal

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 year state operations appropriation for
2 the budget division program of the
3 division of the budget, are deemed fully
4 incorporated herein and a part of this
5 appropriation as if fully stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 5,468,000; Holiday/overtime compensation (50300) 35,000; Supplies and materials (57000) 5,000; Travel (54000) 235,000; Contractual services (51000) 315,000; Equipment (56000) 35,000; Fringe benefits (60000) 3,025,000; Indirect costs (58800) 171,000. Subtotal: 9,289,000.

19 Enterprise Funds
20 Agencies Enterprise Fund
21 Publications Account - 50301

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange,
26 with any appropriation of the justice
27 center for the protection of people with
28 special needs, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the office of mental
32 health, office for people with develop-
33 mental disabilities, office of alcoholism
34 and substance abuse services, department
35 of health, and the office of children and
36 family services with the approval of the
37 director of the budget.

38 For services and expenses associated with
39 protection of vulnerable persons, includ-
40 ing, but not limited to, the provision of
41 investigative services, training, and the
42 development, production and distribution
43 of training materials, reports, promo-
44 tional materials and other items. Notwith-
45 standing any other inconsistent provision
46 of law, the justice center for the
47 protection of people with special needs
48 may establish and charge fees for the
49 provision of such services.

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 150,000; Travel (54000) 50,000; Contractual services (51000) 150,000; Equipment (56000) 150,000. Subtotal: 500,000.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 PROGRAM OVERSIGHT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 1031-OT-Education Account - 25203
6

7 By chapter 50, section 1, of the laws of 2016:

8 Notwithstanding any other provision of law, the money hereby
9 appropriated may be increased or decreased by interchange, with any
10 appropriation of the justice center for the protection of people
11 with special needs, and may be increased or decreased by transfer or
12 suballocation between these appropriated amounts and appropriations
13 of the office of mental health, office for people with developmental
14 disabilities, office of alcoholism and substance abuse services,
15 department of health, and the office of children and family services
16 with the approval of the director of the budget who shall file such
17 approval with the department of audit and control and copies thereof
18 with the chairman of the senate finance committee and the chairman
19 of the assembly ways and means committee.

20 For services and expenses related to TRAIID including for contract for
21 the delivery of direct services to persons utilizing regional
22 technology centers or other entities funded through the TRAIID
23 project.

24 Personal service (50000) ... 335,000 (re. \$335,000)
25 Nonpersonal service (57050) ... 897,000 (re. \$897,000)
26 Fringe benefits (60090) ... 181,000 (re. \$181,000)
27 Indirect costs (58850) ... 8,000 (re. \$8,000)
28

29 By chapter 50, section 1, of the laws of 2015:

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be increased or decreased by interchange, with any appropri-
32 ation of the justice center for the protection of people with
33 special needs, and may be increased or decreased by transfer or
34 suballocation between these appropriated amounts and appropriations
35 of the office of mental health, office for people with developmental
36 disabilities, office of alcoholism and substance abuse services,
37 department of health, and the office of children and family services
38 with the approval of the director of the budget who shall file such
39 approval with the department of audit and control and copies thereof
40 with the chairman of the senate finance committee and the chairman
41 of the assembly ways and means committee.

42 For services and expenses related to TRAIID including for contract for
43 the delivery of direct services to persons utilizing regional tech-
44 nology centers or other entities funded through the TRAIID project.

45 Personal service (50000) ... 335,000 (re. \$335,000)
46 Nonpersonal service (57050) ... 897,000 (re. \$379,000)
47 Fringe benefits (60090) ... 181,000 (re. \$181,000)
48 Indirect costs (58850) ... 8,000 (re. \$8,000)
49

50 By chapter 50, section 1, of the laws of 2014:

51 Notwithstanding any other provision of law, the money hereby appropri-
52 ated may be increased or decreased by interchange, with any appropri-
53 ation of the justice center for the protection of people with
54 special needs, and may be increased or decreased by transfer or
55 suballocation between these appropriated amounts and appropriations
56 of the office of mental health, office for people with developmental
57 disabilities, office of alcoholism and substance abuse services,
58 department of health, and the office of children and family services
59 with the approval of the director of the budget who shall file such
60

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 approval with the department of audit and control and copies thereof
 2 with the chairman of the senate finance committee and the chairman
 3 of the assembly ways and means committee.
 4 For services and expenses related to TRAIID including for contract for
 5 the delivery of direct services to persons utilizing regional tech-
 6 nology centers or other entities funded through the TRAIID project.
 7 Personal service ... 335,000 (re. \$284,000)
 8 Nonpersonal service ... 897,000 (re. \$313,000)
 9 Fringe benefits ... 181,000 (re. \$144,000)
 10 Indirect costs ... 8,000 (re. \$6,000)

11
 12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 Federal Health and Human Services Account - 25100
 15

16 By chapter 50, section 1, of the laws of 2016:
 17 Notwithstanding any other provision of law, the money hereby
 18 appropriated may be increased or decreased by interchange, with any
 19 appropriation of the justice center for the protection of people
 20 with special needs, and may be increased or decreased by transfer or
 21 suballocation between these appropriated amounts and appropriations
 22 of the office of mental health, office for people with developmental
 23 disabilities, office of alcoholism and substance abuse services,
 24 department of health, and the office of children and family services
 25 with the approval of the director of the budget who shall file such
 26 approval with the department of audit and control and copies thereof
 27 with the chairman of the senate finance committee and the chairman
 28 of the assembly ways and means committee.

29 For services and expenses associated with federal grant awards yet to
 30 be allocated.
 31 Notwithstanding any inconsistent provision of law, the director of the
 32 budget is hereby authorized to transfer appropriation authority
 33 contained herein to any other federal fund or program within the
 34 justice center for the protection of people with special needs.
 35 Personal service (50000) ... 100,000 (re. \$100,000)
 36 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
 37 Fringe benefits (60090) ... 54,000 (re. \$54,000)
 38 Indirect costs (58850) ... 4,000 (re. \$4,000)
 39

40 By chapter 50, section 1, of the laws of 2015:
 41 Notwithstanding any other provision of law, the money hereby appropri-
 42 ated may be increased or decreased by interchange, with any appro-
 43 priation of the justice center for the protection of people with
 44 special needs, and may be increased or decreased by transfer or
 45 suballocation between these appropriated amounts and appropriations
 46 of the office of mental health, office for people with developmental
 47 disabilities, office of alcoholism and substance abuse services,
 48 department of health, and the office of children and family services
 49 with the approval of the director of the budget who shall file such
 50 approval with the department of audit and control and copies thereof
 51 with the chairman of the senate finance committee and the chairman
 52 of the assembly ways and means committee.

53 For services and expenses associated with federal grant awards yet to
 54 be allocated.
 55 Notwithstanding any inconsistent provision of law, the director of the
 56 budget is hereby authorized to transfer appropriation authority
 57 contained herein to any other federal fund or program within the
 58 justice center for the protection of people with special needs.
 59 Personal service (50000) ... 100,000 (re. \$100,000)
 60 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
 61

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Fringe benefits (60090) ... 54,000	(re. \$54,000)
2	Indirect costs (58850) ... 4,000	(re. \$4,000)

3

4 By chapter 50, section 1, of the laws of 2014:

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be increased or decreased by interchange, with any appro-
7 priation of the justice center for the protection of people with
8 special needs, and may be increased or decreased by transfer or
9 suballocation between these appropriated amounts and appropriations
10 of the office of mental health, office for people with developmental
11 disabilities, office of alcoholism and substance abuse services,
12 department of health, and the office of children and family services
13 with the approval of the director of the budget who shall file such
14 approval with the department of audit and control and copies thereof
15 with the chairman of the senate finance committee and the chairman
16 of the assembly ways and means committee.

17 For services and expenses associated with federal grant awards yet to
18 be allocated.

19 Notwithstanding any inconsistent provision of law, the director of the
20 budget is hereby authorized to transfer appropriation authority
21 contained herein to any other federal fund or program within the
22 justice center for the protection of people with special needs.

23	Personal service ... 100,000	(re. \$100,000)
24	Nonpersonal service ... 342,000	(re. \$342,000)
25	Fringe benefits ... 54,000	(re. \$54,000)
26	Indirect costs ... 4,000	(re. \$4,000)

27

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	857,684,000
7	Special Revenue Funds - Other	51,958,000
8	Enterprise Funds	0
9	Internal Service Funds	3,532,000
10		
11	All Funds	913,174,000
12		

14 SCHEDULE

16 ADMINISTRATION PROGRAM 443,528,000

19 General Fund
20 State Purposes Account - 10050

22 Notwithstanding any other provision of law
23 to the contrary, the New York state data
24 center is established in the department of
25 labor to be operated in cooperation with
26 the United States bureau of the census in
27 order to compile, analyze and disseminate
28 socio-economic information and data.

29 For services and expenses of the state data
30 center pursuant to section 21 of the labor
31 law.

32 Notwithstanding any other provision of law
33 to the contrary, the Administrative
34 Hearing Interchange and Transfer Authority
35 as defined in the 2017-18 state fiscal
36 year state operations appropriation for
37 the budget division program of the
38 division of the budget, are deemed fully
39 incorporated herein and a part of this
40 appropriation as if fully stated.

41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts appro-
43 priated herein may be increased or
44 decreased by interchange or transfer with-
45 out limit, with any appropriation of any
46 other department, agency or public author-
47 ity or by transfer or suballocation to any
48 department, agency or public authority
49 with the approval of the director of the
50 budget.

52 Personal service--regular (50100) 87,000

55 For contracted services for the state data
56 center program. Contractor will act as the
57 department of labor's agent for the feder-
58 al-state cooperative program for popu-
59 lation estimates (FSCPE).

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1	Contractual services (51000)	200,000
2		-----
3	Program account subtotal	287,000
4		-----

5
6 Special Revenue Funds - Federal
7 Unemployment Insurance Administration Fund
8 Unemployment Insurance Administration Account - 25901
9

10 For services and expenses of administering
11 unemployment insurance programs, job
12 service programs, workforce investment act
13 programs, employability development
14 programs, other miscellaneous programs,
15 and a reserve for unanticipated funding,
16 pursuant to federal grants and contracts.
17 A portion of this appropriation may be
18 used to provide information and advice
19 regarding unemployment insurance benefit
20 appeals and hearing assistance. A portion
21 of this appropriation may be transferred
22 to aid to localities.

23 Notwithstanding section 135 of the civil
24 service law, the commissioner of the
25 department of labor, subject to approval
26 of the director of the budget, is hereby
27 authorized to grant additional compen-
28 sation to employees of the department of
29 labor whose positions are funded in whole
30 or in part by the disabled veterans'
31 outreach program specialists and/or local
32 veterans' employment representative grant
33 or grants based on merit as determined
34 pursuant to the performance incentive
35 program provided for in the grant consist-
36 ent with the terms of the grant and appli-
37 cable provisions of federal law. The
38 payment of such extra compensation shall
39 be in addition to and shall not be part of
40 an employee's basic annual salary and
41 shall not affect or impair any performance
42 advancement payments, performance awards,
43 longevity payments or other rights or
44 benefits to which an employee may be enti-
45 tled. Furthermore, any additional compen-
46 sation payable pursuant to this subdivi-
47 sion shall not be included as compensation
48 for retirement purposes. The amount appro-
49 priated herein shall also include any Reed
50 act funds that may be made available to
51 this state under section 903 of the social
52 security act as amended and in accordance
53 with federal regulations, to be used under
54 the direction of the New York state
55 department of labor subject to approval of
56 the director of the budget to pay the
57 administrative expenses of the employment
58 security program, including the adminis-
59 tration of the unemployment insurance law
60 and the administration of state public
61 employment offices.
62

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority and the Administrative
 5 Hearing Interchange and Transfer Authority
 6 as defined in the 2017-18 state fiscal
 7 year state operations appropriation for
 8 the budget division program of the
 9 division of the budget, are deemed fully
 10 incorporated herein and a part of this
 11 appropriation as if fully stated.

12 Notwithstanding any other provision of law
 13 to the contrary, any of the amounts appro-
 14 priated herein may be increased or
 15 decreased by interchange or transfer with-
 16 out limit, with any appropriation of any
 17 other department, agency or public author-
 18 ity or by transfer or suballocation to any
 19 department, agency or public authority
 20 with the approval of the director of the
 21 budget.

23	Personal service (50000)	182,974,000
24	Nonpersonal service (57050)	57,361,000
25	Fringe benefits (60090)	105,599,000
26	Indirect costs (58850)	681,000
27		-----
28	Program account subtotal	346,615,000
29		-----

30
 31 Special Revenue Funds - Federal
 32 Unemployment Insurance Administration Fund
 33 Unemployment Insurance Control Fund Account - 25903
 34

35 For services and expenses of administering
 36 the unemployment insurance control fund
 37 program. The amount appropriated herein
 38 shall include up to \$16,000,000 credited
 39 to the unemployment insurance control
 40 fund, created pursuant to chapter 5 of the
 41 laws of 2000, as costs are incurred for
 42 allowable services pursuant to chapter 5
 43 of the laws of 2000.

44 Notwithstanding any other provision of law
 45 to the contrary, the Administrative
 46 Hearing Interchange and Transfer Authority
 47 as defined in the 2017-18 state fiscal
 48 year state operations appropriation for
 49 the budget division program of the
 50 division of the budget, are deemed fully
 51 incorporated herein and a part of this
 52 appropriation as if fully stated.

53 Notwithstanding any other provision of law
 54 to the contrary, any of the amounts appro-
 55 priated herein may be increased or
 56 decreased by interchange or transfer with-
 57 out limit, with any appropriation of any
 58 other department, agency or public author-
 59 ity or by transfer or suballocation to any
 60 department, agency or public authority
 61 with the approval of the director of the
 62 budget.

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1	Personal service (50000)	3,426,000
2	Nonpersonal service (57050)	511,000
3	Fringe benefits (60090)	1,977,000
4	Indirect costs (58850)	79,000
5		-----
6	Program account subtotal	5,993,000
7		-----

8
9 Special Revenue Funds - Federal
10 Unemployment Insurance Administration Fund
11 Unemployment Insurance Reemployment Services Account -
12 25902
13

14 For services and expenses of administering
15 the reemployment services program. A
16 portion of this appropriation may be
17 transferred to aid to localities. The
18 amount appropriated herein shall include
19 any moneys credited to the reemployment
20 service fund, created pursuant to chapter
21 589 of the laws of 1998, as costs are
22 incurred for allowable services pursuant
23 to chapter 589 of the laws of 1998.
24 Notwithstanding section 581-b of the labor
25 law, or any other provision of law to the
26 contrary, when annual contributions paid
27 into the reemployment services fund by all
28 eligible employers exceed \$35,000,000,
29 excess contributions may be used for
30 services and expenses of the unemployment
31 insurance systems modernization project
32 and services and expenses of administering
33 the unemployment insurance program.

34 Notwithstanding any other provision of law
35 to the contrary, the Administrative
36 Hearing Interchange and Transfer Authority
37 as defined in the 2017-18 state fiscal
38 year state operations appropriation for
39 the budget division program of the
40 division of the budget, are deemed fully
41 incorporated herein and a part of this
42 appropriation as if fully stated.

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts appro-
45 priated herein may be increased or
46 decreased by interchange or transfer with-
47 out limit, with any appropriation of any
48 other department, agency or public author-
49 ity or by transfer or suballocation to any
50 department, agency or public authority
51 with the approval of the director of the
52 budget.
53

54	Personal service (50000)	28,370,000
55	Nonpersonal service (57050)	40,978,000
56	Fringe benefits (60090)	16,377,000
57	Indirect costs (58850)	648,000
58		-----
59	Program account subtotal	86,373,000
60		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 Internal Service Funds
 2 Agencies Internal Service Account
 3 Labor Contact Center Account - 55071
 4
 5 For payments related to the planning, devel-
 6 opment and establishment of a new state-
 7 wide contact center within the department
 8 of tax and finance, the office of children
 9 and family services and the department of
 10 labor on behalf of customer state agen-
 11 cies.
 12 Notwithstanding any other provision of law
 13 to the contrary, for the purpose of plan-
 14 ning, developing and/or implementing the
 15 consolidation of administration, business
 16 services, procurement, information tech-
 17 nology and/or other functions shared among
 18 agencies to improve the efficiency and
 19 effectiveness of government operations,
 20 the amounts appropriated herein may be (i)
 21 interchanged without limit, (ii) trans-
 22 ferred between any other state operations
 23 appropriations within this agency or to
 24 any other state operations appropriations
 25 of any state department, agency or public
 26 authority, and/or (iii) suballocated to
 27 any state department, agency or public
 28 authority with the approval of the direc-
 29 tor of the budget who shall file such
 30 approval with the department of audit and
 31 control and copies thereof with the chair-
 32 man of the senate finance committee and
 33 the chairman of the assembly ways and
 34 means committee.
 35 Notwithstanding any other provision of law
 36 to the contrary, the Administrative
 37 Hearing Interchange and Transfer Authority
 38 as defined in the 2017-18 state fiscal
 39 year state operations appropriation for
 40 the budget division program of the
 41 division of the budget, are deemed fully
 42 incorporated herein and a part of this
 43 appropriation as if fully stated.
 44 Notwithstanding any other provision of law
 45 to the contrary, any of the amounts appro-
 46 priated herein may be increased or
 47 decreased by interchange or transfer with-
 48 out limit, with any appropriation of any
 49 other department, agency or public author-
 50 ity or by transfer or suballocation to any
 51 department, agency or public authority
 52 with the approval of the director of the
 53 budget.

54		
55	Personal service--regular (50100)	2,195,000
56	Temporary service (50200)	10,000
57	Holiday/overtime compensation (50300)	10,000
58	Supplies and materials (57000)	86,000
59	Travel (54000)	3,000
60	Contractual services (51000)	540,000
61	Equipment (56000)	13,000
62	Fringe benefits (60000)	1,344,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	59,000
2		-----
3	Program account subtotal	4,260,000
4		-----
5		
6	EMPLOYMENT AND TRAINING PROGRAM	66,024,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Emergency Employment Act Fund	
11	Federal Workforce Investment Act Account - 26001	
12		

13 For the administration and operation of
14 employment and training programs as funded
15 by grants under the workforce investment
16 act, public law 105-220, and the workforce
17 innovation and opportunity act, public law
18 113-128, including grants to other govern-
19 mental units, community-based organiza-
20 tions, non-profit and for profit organiza-
21 tions, suballocations to state departments
22 and agencies and a portion may be trans-
23 ferred to aid to localities, according to
24 the following:

25 For services and expenses of statewide
26 activities, including but not limited to
27 state administration and technical assist-
28 ance to local workforce investment areas,
29 pursuant to an expenditure plan approved
30 by the director of the budget. Of the
31 moneys appropriated herein for statewide
32 activities, the state workforce investment
33 board shall assist the governor in devel-
34 oping programs and identifying activities
35 to be funded through the statewide reserve
36 pursuant to section 134 of the federal
37 workforce investment act, PL 105-220, and
38 section 134 of the workforce innovation
39 and opportunity act, public law 113-128,
40 and the commissioner of labor shall peri-
41 odically report to the state workforce
42 investment board on such programs and
43 activities which shall be developed giving
44 consideration to the strategic training
45 alliance program and other existing
46 programs.

47 Statewide employment and training activities
48 may include one-to-one business advisement
49 and training for qualified enrollees of
50 the self-employment assistance program
51 which may be operated by the state's small
52 business development centers or the entre-
53 preneurial assistance program.

54 Notwithstanding any other provision of law
55 to the contrary, the Administrative
56 Hearing Interchange and Transfer Authority
57 as defined in the 2017-18 state fiscal
58 year state operations appropriation for
59 the budget division program of the
60 division of the budget, are deemed fully
61 incorporated herein and a part of this
62 appropriation as if fully stated.

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11		
12	Personal service (50000)	7,526,000
13	Nonpersonal service (57050)	7,510,000
14	Fringe benefits (60090)	4,345,000
15	Indirect costs (58850)	394,000
16		-----
17	Total amount available	19,775,000
18		-----

19
 20 For services and expenses of adult, youth
 21 and dislocated worker employment and
 22 training local workforce investment area
 23 programs and statewide rapid response
 24 activities.

25 Notwithstanding any other provision of law
 26 to the contrary, the Administrative
 27 Hearing Interchange and Transfer Authority
 28 as defined in the 2017-18 state fiscal
 29 year state operations appropriation for
 30 the budget division program of the
 31 division of the budget, are deemed fully
 32 incorporated herein and a part of this
 33 appropriation as if fully stated.

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer with-
 38 out limit, with any appropriation of any
 39 other department, agency or public author-
 40 ity or by transfer or suballocation to any
 41 department, agency or public authority
 42 with the approval of the director of the
 43 budget.

44		
45	Personal service (50000)	9,744,000
46	Nonpersonal service (57050)	6,310,000
47	Fringe benefits (60090)	5,622,000
48		-----
49	Total amount available	21,676,000
50		-----

51
 52 For services and expenses of miscellaneous
 53 workforce investment act, public law 105-
 54 220, and workforce innovation and opportu-
 55 nity act, public law 113-128, national
 56 reserve grants and other federal employ-
 57 ment and training grants and federally
 58 administered programs.

59 Notwithstanding any other provision of law
 60 to the contrary, the Administrative
 61 Hearing Interchange and Transfer Authority
 62 as defined in the 2017-18 state fiscal

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 year state operations appropriation for
 2 the budget division program of the
 3 division of the budget, are deemed fully
 4 incorporated herein and a part of this
 5 appropriation as if fully stated.
 6 Notwithstanding any other provision of law
 7 to the contrary, any of the amounts appro-
 8 priated herein may be increased or
 9 decreased by interchange or transfer with-
 10 out limit, with any appropriation of any
 11 other department, agency or public author-
 12 ity or by transfer or suballocation to any
 13 department, agency or public authority
 14 with the approval of the director of the
 15 budget.

16	Personal service (50000)	3,000,000
17	Nonpersonal service (57050)	15,198,000
18	Fringe benefits (60090)	1,733,000
19	Indirect costs (58850)	69,000
20		-----
21	Total amount available	20,000,000
22		-----
23	Program account subtotal	61,451,000
24		-----
25		

26
 27 Special Revenue Funds - Other
 28 Unemployment Insurance Interest and Penalty Fund
 29 Unemployment Insurance Interest and Penalty Account -
 30 23601

31
 32 For services and expenses of the department
 33 of labor employment and training programs.
 34 Notwithstanding any other provision of law
 35 to the contrary, the Administrative
 36 Hearing Interchange and Transfer Authority
 37 as defined in the 2017-18 state fiscal
 38 year state operations appropriation for
 39 the budget division program of the
 40 division of the budget, are deemed fully
 41 incorporated herein and a part of this
 42 appropriation as if fully stated.
 43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts appro-
 45 priated herein may be increased or
 46 decreased by interchange or transfer with-
 47 out limit, with any appropriation of any
 48 other department, agency or public author-
 49 ity or by transfer or suballocation to any
 50 department, agency or public authority
 51 with the approval of the director of the
 52 budget.

53		
54	Personal service--regular (50100)	2,283,000
55	Temporary service (50200)	3,000
56	Holiday/overtime compensation (50300)	3,000
57	Supplies and materials (57000)	99,000
58	Travel (54000)	25,000
59	Contractual services (51000)	655,000
60	Equipment (56000)	55,000
61	Fringe benefits (60000)	1,388,000
62		

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	62,000
2		-----
3	Program account subtotal	4,573,000
4		-----
5		
6	LABOR STANDARDS PROGRAM	32,141,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Child Performer Protection Fund	
11	DOL-Child Performer Protection Account - 20401	
12		
13	For services and expenses related to labor	
14	standards program enforcement activities.	
15	Notwithstanding any other provision of law	
16	to the contrary, the Administrative	
17	Hearing Interchange and Transfer Authority	
18	as defined in the 2017-18 state fiscal	
19	year state operations appropriation for	
20	the budget division program of the	
21	division of the budget, are deemed fully	
22	incorporated herein and a part of this	
23	appropriation as if fully stated.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts appro-	
26	priated herein may be increased or	
27	decreased by interchange or transfer with-	
28	out limit, with any appropriation of any	
29	other department, agency or public author-	
30	ity or by transfer or suballocation to any	
31	department, agency or public authority	
32	with the approval of the director of the	
33	budget.	
34		
35	Personal service--regular (50100)	376,000
36	Temporary service (50200)	1,000
37	Holiday/overtime compensation (50300)	1,000
38	Supplies and materials (57000)	3,000
39	Travel (54000)	1,000
40	Contractual services (51000)	61,000
41	Equipment (56000)	2,000
42	Fringe benefits (60000)	230,000
43	Indirect costs (58800)	12,000
44		-----
45	Program account subtotal	687,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	DOL-Fee and Penalty Account - 21923	
51		
52	For services and expenses related to labor	
53	standards program enforcement activities.	
54	Notwithstanding any other provision of law	
55	to the contrary, the Administrative	
56	Hearing Interchange and Transfer Authority	
57	as defined in the 2017-18 state fiscal	
58	year state operations appropriation for	
59	the budget division program of the	
60	division of the budget, are deemed fully	
61	incorporated herein and a part of this	
62	appropriation as if fully stated.	

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11		
12	Personal service--regular (50100)	7,007,000
13	Temporary service (50200)	1,000
14	Holiday/overtime compensation (50300)	1,000
15	Supplies and materials (57000)	15,000
16	Travel (54000)	10,000
17	Contractual services (51000)	1,209,000
18	Equipment (56000)	10,000
19	Fringe benefits (60000)	4,253,000
20	Indirect costs (58800)	189,000
21		-----
22	Program account subtotal	12,695,000
23		-----

24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Public Work Enforcement Account - 21998
 28

29 For services and expenses to implement chap-
 30 ter 511 of the laws of 1995 as amended by
 31 chapter 513 of the laws of 1997, chapter
 32 655 of the laws of 1999, chapter 376 of
 33 the laws of 2003 and chapter 407 of the
 34 laws of 2005.

35 Notwithstanding any other provision of law
 36 to the contrary, the Administrative
 37 Hearing Interchange and Transfer Authority
 38 as defined in the 2017-18 state fiscal
 39 year state operations appropriation for
 40 the budget division program of the
 41 division of the budget, are deemed fully
 42 incorporated herein and a part of this
 43 appropriation as if fully stated.

44 Notwithstanding any other provision of law
 45 to the contrary, any of the amounts appro-
 46 priated herein may be increased or
 47 decreased by interchange or transfer with-
 48 out limit, with any appropriation of any
 49 other department, agency or public author-
 50 ity or by transfer or suballocation to any
 51 department, agency or public authority
 52 with the approval of the director of the
 53 budget.

54		
55	Personal service--regular (50100)	2,308,000
56	Temporary service (50200)	9,000
57	Holiday/overtime compensation (50300)	2,000
58	Supplies and materials (57000)	45,000
59	Travel (54000)	35,000
60	Contractual services (51000)	199,000
61	Equipment (56000)	20,000
62	Fringe benefits (60000)	1,408,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	63,000
2		-----
3	Program account subtotal	4,089,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Training and Education Program on Occupational Safety	
8	and Health Fund	
9	OSHA-Training and Education Account - 21251	
10		
11	For services and expenses related to labor	
12	standards program enforcement activities.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority and the Administrative	
17	Hearing Interchange and Transfer Authority	
18	as defined in the 2017-18 state fiscal	
19	year state operations appropriation for	
20	the budget division program of the	
21	division of the budget, are deemed fully	
22	incorporated herein and a part of this	
23	appropriation as if fully stated.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts appro-	
26	priated herein may be increased or	
27	decreased by interchange or transfer with-	
28	out limit, with any appropriation of any	
29	other department, agency or public author-	
30	ity or by transfer or suballocation to any	
31	department, agency or public authority	
32	with the approval of the director of the	
33	budget.	
34		
35	Personal service--regular (50100)	7,671,000
36	Temporary service (50200)	40,000
37	Holiday/overtime compensation (50300)	10,000
38	Supplies and materials (57000)	179,000
39	Travel (54000)	140,000
40	Contractual services (51000)	1,611,000
41	Equipment (56000)	125,000
42	Fringe benefits (60000)	4,686,000
43	Indirect costs (58800)	208,000
44		-----
45	Program account subtotal	14,670,000
46		-----
47		
48	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,339,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Miscellaneous Special Revenue Fund	
53	DOL-Fee and Penalty Account - 21923	
54		
55	For services and expenses related to occupa-	
56	tional safety and health program enforce-	
57	ment activities.	
58	Notwithstanding any other provision of law	
59	to the contrary, the Administrative	
60	Hearing Interchange and Transfer Authority	
61	as defined in the 2017-18 state fiscal	
62	year state operations appropriation for	

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 the budget division program of the
 2 division of the budget, are deemed fully
 3 incorporated herein and a part of this
 4 appropriation as if fully stated.
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts appro-
 7 priated herein may be increased or
 8 decreased by interchange or transfer with-
 9 out limit, with any appropriation of any
 10 other department, agency or public author-
 11 ity or by transfer or suballocation to any
 12 department, agency or public authority
 13 with the approval of the director of the
 14 budget.

15		
16	Personal service--regular (50100)	2,043,000
17	Temporary service (50200)	24,000
18	Holiday/overtime compensation (50300)	24,000
19	Supplies and materials (57000)	300,000
20	Travel (54000)	200,000
21	Contractual services (51000)	196,000
22	Equipment (56000)	77,000
23	Fringe benefits (60000)	1,270,000
24	Indirect costs (58800)	57,000
25		-----
26	Program account subtotal	4,191,000
27		-----

28
 29 Special Revenue Funds - Other
 30 Training and Education Program on Occupational Safety
 31 and Health Fund
 32 Occupational Safety and Health Inspection Account -
 33 21252

34
 35 For services and expenses related to occupa-
 36 tional safety and health program enforce-
 37 ment activities.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, the IT Interchange and
 41 Transfer Authority and the Administrative
 42 Hearing Interchange and Transfer Authority
 43 as defined in the 2017-18 state fiscal
 44 year state operations appropriation for
 45 the budget division program of the
 46 division of the budget, are deemed fully
 47 incorporated herein and a part of this
 48 appropriation as if fully stated.

49 Notwithstanding any other provision of law
 50 to the contrary, any of the amounts appro-
 51 priated herein may be increased or
 52 decreased by interchange or transfer with-
 53 out limit, with any appropriation of any
 54 other department, agency or public author-
 55 ity or by transfer or suballocation to any
 56 department, agency or public authority
 57 with the approval of the director of the
 58 budget.

59		
60	Personal service--regular (50100)	10,022,000
61	Temporary service (50200)	10,000
62	Holiday/overtime compensation (50300)	16,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	200,000
2	Travel (54000)	410,000
3	Contractual services (51000)	1,827,000
4	Equipment (56000)	248,000
5	Fringe benefits (60000)	6,097,000
6	Indirect costs (58800)	271,000
7		-----
8	Program account subtotal	19,101,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Training and Education Program on Occupational Safety	
13	and Health Fund	
14	OSHA-Training and Education Account - 21251	
15		
16	For services and expenses related to occupa-	
17	tional safety and health program enforce-	
18	ment activities, services and expenses	
19	associated with reporting requirements	
20	included in the workers' compensation	
21	reform law of 2007 as well as activities	
22	previously funded from the department of	
23	labor general fund administration appro-	
24	priation.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, the IT Interchange and	
28	Transfer Authority and the Administrative	
29	Hearing Interchange and Transfer Authority	
30	as defined in the 2017-18 state fiscal	
31	year state operations appropriation for	
32	the budget division program of the	
33	division of the budget, are deemed fully	
34	incorporated herein and a part of this	
35	appropriation as if fully stated.	
36	Notwithstanding any other provision of law	
37	to the contrary, any of the amounts appro-	
38	priated herein may be increased or	
39	decreased by interchange or transfer with-	
40	out limit, with any appropriation of any	
41	other department, agency or public author-	
42	ity or by transfer or suballocation to any	
43	department, agency or public authority	
44	with the approval of the director of the	
45	budget.	
46		
47	Personal service--regular (50100)	3,601,000
48	Temporary service (50200)	44,000
49	Holiday/overtime compensation (50300)	11,000
50	Supplies and materials (57000)	112,000
51	Travel (54000)	136,000
52	Contractual services (51000)	6,781,000
53	Equipment (56000)	43,000
54	Fringe benefits (60000)	2,220,000
55	Indirect costs (58800)	99,000
56		-----
57	Program account subtotal	13,047,000
58		-----
59		

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Unemployment Insurance Administration Fund

5 Unemployment Insurance Administration Account - 25901

6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses of administering unemployment insurance
9 programs, job service programs, workforce investment act programs,
10 employability development programs, other miscellaneous programs,
11 and a reserve for unanticipated funding, pursuant to federal grants
12 and contracts. A portion of this appropriation may be used to
13 provide information and advice regarding unemployment insurance
14 benefit appeals and hearing assistance. A portion of this
15 appropriation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
17 of the department of labor, subject to approval of the director of
18 the budget, is hereby authorized to grant additional compensation to
19 employees of the department of labor whose positions are funded in
20 whole or in part by the disabled veterans' outreach program
21 specialists and/or local veterans' employment representative grant
22 or grants based on merit as determined pursuant to the performance
23 incentive program provided for in the grant consistent with the
24 terms of the grant and applicable provisions of federal law. The
25 payment of such extra compensation shall be in addition to and shall
26 not be part of an employee's basic annual salary and shall not
27 affect or impair any performance advancement payments, performance
28 awards, longevity payments or other rights or benefits to which an
29 employee may be entitled. Furthermore, any additional compensation
30 payable pursuant to this subdivision shall not be included as
31 compensation for retirement purposes. The amount appropriated herein
32 shall also include any Reed act funds that may be made available to
33 this state under section 903 of the social security act as amended
34 and in accordance with federal regulations, to be used under the
35 direction of the New York state department of labor subject to
36 approval of the director of the budget to pay the administrative
37 expenses of the employment security program, including the
38 administration of the unemployment insurance law and the
39 administration of state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and
42 Transfer Authority as defined in the 2016-17 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated.

46	Personal service (50000) ...	155,802,000	.....	(re. \$102,479,000)
47	Nonpersonal service (57050) ...	90,111,000	.....	(re. \$75,122,000)
48	Fringe benefits (60090) ...	85,037,000	.....	(re. \$73,958,000)
49	Indirect costs (58850) ...	83,000	.....	(re. \$83,000)

50

51 By chapter 50, section 1, of the laws of 2015:

52 For services and expenses of administering unemployment insurance
53 programs, job service programs, workforce investment act programs,
54 employability development programs, other miscellaneous programs,
55 and a reserve for unanticipated funding, pursuant to federal grants
56 and contracts. A portion of this appropriation may be used to
57 provide information and advice regarding unemployment insurance
58 benefit appeals and hearing assistance. A portion of this appropri-
59 ation may be transferred to aid to localities.

60 Notwithstanding section 135 of the civil service law, the commissioner
61 of the department of labor, subject to approval of the director of
62 the budget, is hereby authorized to grant additional compensation to

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 employees of the department of labor whose positions are funded in
 2 whole or in part by the disabled veterans' outreach program special-
 3 ists and/or local veterans' employment representative grant or
 4 grants based on merit as determined pursuant to the performance
 5 incentive program provided for in the grant consistent with the
 6 terms of the grant and applicable provisions of federal law. The
 7 payment of such extra compensation shall be in addition to and shall
 8 not be part of an employee's basic annual salary and shall not
 9 affect or impair any performance advancement payments, performance
 10 awards, longevity payments or other rights or benefits to which an
 11 employee may be entitled. Furthermore, any additional compensation
 12 payable pursuant to this subdivision shall not be included as
 13 compensation for retirement purposes. The amount appropriated herein
 14 shall also include any Reed act funds that may be made available to
 15 this state under section 903 of the social security act as amended
 16 and in accordance with federal regulations, to be used under the
 17 direction of the New York state department of labor subject to
 18 approval of the director of the budget to pay the administrative
 19 expenses of the employment security program, including the adminis-
 20 tration of the unemployment insurance law and the administration of
 21 state public employment offices.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2015-16 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.

28	Personal service (50000) ...	184,177,000	.....	(re. \$37,998,000)
29	Nonpersonal service (57050) ...	80,707,000	.....	(re. \$51,941,000)
30	Fringe benefits (60090) ...	98,682,000	.....	(re. \$24,094,000)
31	Indirect costs (58850) ...	164,000	.....	(re. \$164,000)

32
 33 By chapter 50, section 1, of the laws of 2014:
 34 For services and expenses of administering unemployment insurance
 35 programs, job service programs, workforce investment act programs,
 36 employability development programs, other miscellaneous programs,
 37 and a reserve for unanticipated funding, pursuant to federal grants
 38 and contracts. A portion of this appropriation may be used to
 39 provide information and advice regarding unemployment insurance
 40 benefit appeals and hearing assistance. A portion of this appropri-
 41 ation may be transferred to aid to localities.

42 Notwithstanding section 135 of the civil service law, the commissioner
 43 of the department of labor, subject to approval of the director of
 44 the budget, is hereby authorized to grant additional compensation to
 45 employees of the department of labor whose positions are funded in
 46 whole or in part by the disabled veterans' outreach program special-
 47 ists and/or local veterans' employment representative grant or
 48 grants based on merit as determined pursuant to the performance
 49 incentive program provided for in the grant consistent with the
 50 terms of the grant and applicable provisions of federal law. The
 51 payment of such extra compensation shall be in addition to and shall
 52 not be part of an employee's basic annual salary and shall not
 53 affect or impair any performance advancement payments, performance
 54 awards, longevity payments or other rights or benefits to which an
 55 employee may be entitled. Furthermore, any additional compensation
 56 payable pursuant to this subdivision shall not be included as
 57 compensation for retirement purposes. The amount appropriated herein
 58 shall also include any Reed act funds that may be made available to
 59 this state under section 903 of the social security act as amended
 60 and in accordance with federal regulations, to be used under the
 61 direction of the New York state department of labor subject to
 62 approval of the director of the budget to pay the administrative

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 expenses of the employment security program, including the adminis-
 2 tration of the unemployment insurance law and the administration of
 3 state public employment offices.
 4 Personal service ... 210,308,000 (re. \$70,171,000)
 5 Nonpersonal service ... 79,928,000 (re. \$24,251,000)
 6 Fringe benefits ... 111,989,000 (re. \$32,919,000)
 7 Indirect costs ... 222,000 (re. \$78,000)

8
9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses of administering unemployment insurance
 11 programs, job service programs, workforce investment act programs,
 12 employability development programs, other miscellaneous programs,
 13 and a reserve for unanticipated funding, pursuant to federal grants
 14 and contracts. A portion of this appropriation may be used to
 15 provide information and advice regarding unemployment insurance
 16 benefit appeals and hearing assistance. A portion of this appropri-
 17 ation may be transferred to aid to localities.

18 Notwithstanding section 135 of the civil service law, the commissioner
 19 of the department of labor, subject to approval of the director of
 20 the budget, is hereby authorized to grant additional compensation to
 21 employees of the department of labor whose positions are funded in
 22 whole or in part by the disabled veterans' outreach program special-
 23 ists and/or local veterans' employment representative grant or
 24 grants based on merit as determined pursuant to the performance
 25 incentive program provided for in the grant consistent with the
 26 terms of the grant and applicable provisions of federal law. The
 27 payment of such extra compensation shall be in addition to and shall
 28 not be part of an employee's basic annual salary and shall not
 29 affect or impair any performance advancement payments, performance
 30 awards, longevity payments or other rights or benefits to which an
 31 employee may be entitled. Furthermore, any additional compensation
 32 payable pursuant to this subdivision shall not be included as
 33 compensation for retirement purposes. The amount appropriated herein
 34 shall also include any Reed act funds that may be made available to
 35 this state under section 903 of the social security act as amended
 36 and in accordance with federal regulations, to be used under the
 37 direction of the New York state department of labor subject to
 38 approval of the director of the budget to pay the administrative
 39 expenses of the employment security program, including the adminis-
 40 tration of the unemployment insurance law and the administration of
 41 state public employment offices.

42 Personal service ... 205,713,000 (re. \$30,857,000)
 43 Nonpersonal service ... 77,630,000 (re. \$11,645,000)
 44 Fringe benefits ... 120,856,000 (re. \$18,129,000)
 45 Indirect costs ... 242,000 (re. \$37,000)

46
 47 Special Revenue Funds - Federal
 48 Unemployment Insurance Administration Fund
 49 Unemployment Insurance Control Fund Account - 25903
 50

51 By chapter 50, section 1, of the laws of 2016:

52 For services and expenses of administering the unemployment insurance
 53 control fund program. The amount appropriated herein shall include
 54 up to \$16,000,000 credited to the unemployment insurance control
 55 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 56 are incurred for allowable services pursuant to chapter 5 of the
 57 laws of 2000.

58 Personal service (50000) ... 3,989,000 (re. \$2,869,000)
 59 Nonpersonal service (57050) ... 897,000 (re. \$786,000)
 60 Fringe benefits (60090) ... 2,177,000 (re. \$1,941,000)
 61 Indirect costs (58850) ... 46,000 (re. \$37,000)
 62

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses of administering the unemployment insurance
 3 control fund program. The amount appropriated herein shall include
 4 up to \$16,000,000 credited to the unemployment insurance control
 5 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 6 are incurred for allowable services pursuant to chapter 5 of the
 7 laws of 2000.
 8 Personal service (50000) ... 2,456,000 (re. \$39,000)
 9 Nonpersonal service (57050) ... 414,000 (re. \$130,000)
 10 Fringe benefits (60090) ... 1,316,000 (re. \$349,000)
 11 Indirect costs (58850) ... 35,000 (re. \$12,000)

12
 13 By chapter 50, section 1, of the laws of 2014:
 14 For services and expenses of administering the unemployment insurance
 15 control fund program. The amount appropriated herein shall include
 16 up to \$16,000,000 credited to the unemployment insurance control
 17 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 18 are incurred for allowable services pursuant to chapter 5 of the
 19 laws of 2000.
 20 Nonpersonal service ... 499,000 (re. \$2,000)
 21 Fringe benefits ... 2,103,000 (re. \$14,000)
 22 Indirect costs ... 66,000 (re. \$24,000)

23
 24 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 25 section 1, of the laws of 2016:
 26 For services and expenses of administering the Unemployment Insurance
 27 Control Fund program. The amount appropriated herein shall include
 28 up to \$16,000,000 credited to the unemployment insurance control
 29 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 30 are incurred for allowable services pursuant to chapter 5 of the
 31 laws of 2000.
 32 Personal service ... 4,183,000 (re. \$210,000)
 33 Nonpersonal service ... 487,000 (re. \$25,000)
 34 Fringe benefits ... 2,458,000 (re. \$123,000)
 35 Indirect costs ... 73,000 (re. \$4,000)

36
 37 Special Revenue Funds - Federal
 38 Unemployment Insurance Administration Fund
 39 Unemployment Insurance Reemployment Services Account - 25902
 40

41 By chapter 50, section 1, of the laws of 2016:
 42 For services and expenses of administering the reemployment services
 43 program. A portion of this appropriation may be transferred to aid
 44 to localities. The amount appropriated herein shall include any
 45 moneys credited to the reemployment service fund, created pursuant
 46 to chapter 589 of the laws of 1998, as costs are incurred for
 47 allowable services pursuant to chapter 589 of the laws of 1998.
 48 Notwithstanding section 581-b of the labor law, or any other
 49 provision of law to the contrary, when annual contributions paid
 50 into the reemployment services fund by all eligible employers exceed
 51 \$35,000,000, excess contributions may be used for services and
 52 expenses of the unemployment insurance systems modernization project
 53 and services and expenses of administering the unemployment
 54 insurance program.
 55 Personal service (50000) ... 23,230,000 (re. \$16,443,000)
 56 Nonpersonal service (57050) ... 54,868,000 (re. \$52,988,000)
 57 Fringe benefits (60090) ... 12,679,000 (re. \$11,316,000)
 58 Indirect costs (58850) ... 269,000 (re. \$212,000)
 59

60 By chapter 50, section 1, of the laws of 2015:
 61 For services and expenses of administering the reemployment services
 62 program. A portion of this appropriation may be transferred to aid

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 to localities. The amount appropriated herein shall include any
 2 moneys credited to the reemployment service fund, created pursuant
 3 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 4 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 5 standing section 581-b of the labor law, or any other provision of
 6 law to the contrary, when annual contributions paid into the reem-
 7 ployment services fund by all eligible employers exceed \$35,000,000,
 8 excess contributions may be used for services and expenses of the
 9 unemployment insurance systems modernization project and services
 10 and expenses of administering the unemployment insurance program.

11	Personal service (50000) ...	26,570,000	.....	(re. \$8,739,000)
12	Nonpersonal service (57050) ...	54,167,000	.....	(re. \$50,243,000)
13	Fringe benefits (60090) ...	14,236,000	.....	(re. \$1,794,000)
14	Indirect costs (58850) ...	377,000	.....	(re. \$140,000)

15
 16 By chapter 50, section 1, of the laws of 2014:
 17 For services and expenses of administering the reemployment services
 18 program. A portion of this appropriation may be transferred to aid
 19 to localities. The amount appropriated herein shall include any
 20 moneys credited to the reemployment service fund, created pursuant
 21 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 22 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 23 standing section 581-b of the labor law, or any other provision of
 24 law to the contrary, when annual contributions paid into the reem-
 25 ployment services fund by all eligible employers exceed \$35,000,000,
 26 any further contributions for the remainder of such year may be used
 27 for services and expenses of the unemployment insurance systems
 28 modernization project.

29	Personal service ...	25,102,000	.....	(re. \$765,000)
30	Nonpersonal service ...	24,788,000	.....	(re. \$11,155,000)
31	Fringe benefits ...	13,367,000	.....	(re. \$1,824,000)
32	Indirect costs ...	419,000	.....	(re. \$140,000)

33
 34 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 35 section 1, of the laws of 2016:

36 For services and expenses of administering the Reemployment Services
 37 program. A portion of this appropriation may be transferred to aid
 38 to localities. The amount appropriated herein shall include any
 39 moneys credited to the reemployment service fund, created pursuant
 40 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 41 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 42 standing section 581-b of the labor law, or any other provision of
 43 law to the contrary, when annual contributions paid into the reem-
 44 ployment services fund by all eligible employers exceed \$35,000,000,
 45 any further contributions for the remainder of such year may be used
 46 for services and expenses of the unemployment insurance systems
 47 modernization project.

48	Personal service ...	21,247,000	.....	(re. \$1,000)
49	Nonpersonal service ...	26,198,000	.....	(re. \$1,310,000)
50	Fringe benefits ...	12,483,000	.....	(re. \$625,000)
51	Indirect costs ...	368,000	.....	(re. \$19,000)

52
 53 Special Revenue Funds - Federal
 54 Unemployment Insurance Administration Fund
 55 Unemployment Insurance Renovation Fund Account - 25904
 56

57 By chapter 50, section 1, of the laws of 2015:
 58 For services and expenses of the unemployment insurance renovation
 59 fund. The amount appropriated herein shall include any funds credit-
 60 ed to the unemployment insurance renovation sub fund as costs are
 61 incurred.
 62 Nonpersonal service (57050) ... 650,000 (re. \$650,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:
 2 For services and expenses of the unemployment insurance renovation
 3 fund. The amount appropriated herein shall include any funds credit-
 4 ed to the unemployment insurance renovation sub fund as costs are
 5 incurred.
 6 Nonpersonal service ... 650,000 (re. \$65,000)
 7

8 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 9 section 1, of the laws of 2016:
 10 For services and expenses of the unemployment Insurance renovation
 11 fund. The amount appropriated herein shall include any funds credit-
 12 ed to the unemployment insurance renovation sub fund as costs are
 13 incurred.
 14 Nonpersonal service ... 4,000,000 (re. \$40,000)
 15

16 Internal Service Funds
 17 Agencies Internal Service Account
 18 Labor Contact Center Account - 55071
 19

20 By chapter 50, section 1, of the laws of 2016:
 21 For payments related to the planning, development and establishment of
 22 a new state- wide contact center within the department of tax and
 23 finance, the office of children and family services and the
 24 department of labor on behalf of customer state agencies.
 25 Notwithstanding any other provision of law to the contrary, for the
 26 purpose of planning, developing and/or implementing the
 27 consolidation of administration, business services, procurement,
 28 information technology and/or other functions shared among agencies
 29 to improve the efficiency and effectiveness of government
 30 operations, the amounts appropriated herein may be (i) interchanged
 31 without limit, (ii) transferred between any other state operations
 32 appropriations within this agency or to any other state operations
 33 appropriations of any state department, agency or public authority,
 34 and/or (iii) suballocated to any state department, agency or public
 35 authority with the approval of the director of the budget who shall
 36 file such approval with the department of audit and control and
 37 copies thereof with the chairman of the senate finance committee and
 38 the chairman of the assembly ways and means committee.
 39 Personal service--regular (50100) ... 1,729,000 (re. \$1,202,000)
 40 Temporary service (50200) ... 10,000 (re. \$10,000)
 41 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 42 Supplies and materials (57000) ... 76,000 (re. \$74,000)
 43 Travel (54000) ... 3,000 (re. \$3,000)
 44 Contractual services (51000) ... 1,384,000 (re. \$1,355,000)
 45 Equipment (56000) ... 11,000 (re. \$9,000)
 46 Fringe benefits (60000) ... 983,000 (re. \$829,000)
 47 Indirect costs (58800) ... 47,000 (re. \$40,000)
 48

49 EMPLOYMENT AND TRAINING PROGRAM
 50
 51 Special Revenue Funds - Federal
 52 Federal Emergency Employment Act Fund
 53 Federal Workforce Investment Act Account - 26001
 54

55 By chapter 50, section 1, of the laws of 2016:
 56 For the administration and operation of employment and training
 57 programs as funded by grants under the workforce investment act,
 58 public law 105-220, and the workforce innovation and opportunity
 59 act, public law 113-128, including grants to other governmental
 60

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 units, community-based organizations, non-profit and for profit
2 organizations, suballocations to state departments and agencies and
3 a portion may be transferred to aid to localities, according to the
4 following:

5 For services and expenses of statewide activities, including but not
6 limited to state administration and technical assistance to local
7 workforce investment areas, pursuant to an expenditure plan approved
8 by the director of the budget. Of the moneys appropriated herein for
9 statewide activities, the state workforce investment board shall
10 assist the governor in developing programs and identifying
11 activities to be funded through the statewide reserve pursuant to
12 section 134 of the federal workforce investment act, PL 105-220, and
13 section 134 of the workforce innovation and opportunity act, public
14 law 113-128, and the commissioner of labor shall periodically report
15 to the state workforce investment board on such programs and
16 activities which shall be developed giving consideration to the
17 strategic training alliance program and other existing programs.

18 Statewide employment and training activities may include one-to-one
19 business advisement and training for qualified enrollees of the
20 self-employment assistance program which may be operated by the
21 state's small business development centers or the entrepreneurial
22 assistance program.

23 Personal service (50000) ... 6,776,000 (re. \$4,517,000)
24 Nonpersonal service (57050) ... 9,757,000 (re. \$9,234,000)
25 Fringe benefits (60090) ... 3,698,000 (re. \$3,230,000)
26 Indirect costs (58850) ... 175,000 (re. \$128,000)

27 For services and expenses of adult, youth and dislocated worker
28 employment and training local workforce investment area programs and
29 statewide rapid response activities.

30 Personal service (50000) ... 8,305,000 (re. \$5,215,000)
31 Nonpersonal service (57050) ... 9,312,000 (re. \$8,821,000)
32 Fringe benefits (60090) ... 4,533,000 (re. \$3,876,000)

33 For services and expenses of miscellaneous workforce investment act,
34 public law 105-220, and workforce innovation and opportunity act,
35 public law 113-128, national reserve grants and other federal
36 employment and training grants and federally administered programs.

37 Personal service (50000) ... 3,000,000 (re. \$2,884,000)
38 Nonpersonal service (57050) ... 15,328,000 (re. \$15,322,000)
39 Fringe benefits (60090) ... 1,637,000 (re. \$1,612,000)
40 Indirect costs (58850) ... 35,000 (re. \$34,000)

41
42 By chapter 50, section 1, of the laws of 2015:

43 For the administration and operation of employment and training
44 programs as funded by grants under the workforce investment act,
45 public law 105-220, and the workforce innovation and opportunity
46 act, public law 113-128, including grants to other governmental
47 units, community-based organizations, non-profit and for profit
48 organizations, suballocations to state departments and agencies and
49 a portion may be transferred to aid to localities, according to the
50 following:

51 For services and expenses of statewide activities, including but not
52 limited to state administration and technical assistance to local
53 workforce investment areas, pursuant to an expenditure plan approved
54 by the director of the budget. Of the moneys appropriated herein for
55 statewide activities, the state workforce investment board shall
56 assist the governor in developing programs and identifying activ-
57 ities to be funded through the statewide reserve pursuant to section
58 134 of the federal workforce investment act, PL 105-220, and section
59 134 of the workforce innovation and opportunity act, public law
60 113-128, and the commissioner of labor shall periodically report to
61

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 the state workforce investment board on such programs and activities
2 which shall be developed giving consideration to the strategic
3 training alliance program and other existing programs.
4 Statewide employment and training activities may include one-to-one
5 business advisement and training for qualified enrollees of the
6 self-employment assistance program which may be operated by the
7 state's small business development centers or the entrepreneurial
8 assistance program.

9	Personal service (50000) ...	5,887,000	.....	(re. \$1,723,000)
10	Nonpersonal service (57050) ...	11,400,000	.....	(re. \$10,344,000)
11	Fringe benefits (60090) ...	3,154,000	.....	(re. \$216,000)
12	Indirect costs (58850) ...	197,000	.....	(re. \$44,000)

13 For services and expenses of adult, youth and dislocated worker
14 employment and training local workforce investment area programs and
15 statewide rapid response activities.

16	Personal service (50000) ...	7,962,000	.....	(re. \$3,243,000)
17	Nonpersonal service (57050) ...	7,945,000	.....	(re. \$6,892,000)
18	Fringe benefits (60090) ...	4,266,000	.....	(re. \$1,320,000)

19 For services and expenses of miscellaneous workforce investment act,
20 public law 105-220, and workforce innovation and opportunity act,
21 public law 113-128, national reserve grants and other federal
22 employment and training grants and federally administered programs.

23	Personal service (50000) ...	3,000,000	.....	(re. \$2,851,000)
24	Nonpersonal service (57050) ...	15,350,000	.....	(re. \$15,342,000)
25	Fringe benefits (60090) ...	1,607,000	.....	(re. \$1,527,000)
26	Indirect costs (58850) ...	43,000	.....	(re. \$41,000)

27
28 By chapter 50, section 1, of the laws of 2014:
29 For the administration and operation of employment and training
30 programs as funded by grants under the workforce investment act,
31 public law 105-220, including grants to other governmental units,
32 community-based organizations, non-profit and for profit organiza-
33 tions, suballocations to state departments and agencies and a
34 portion may be transferred to aid to localities, according to the
35 following:

36 For services and expenses of statewide activities, including but not
37 limited to state administration and technical assistance to local
38 workforce investment areas, pursuant to an expenditure plan approved
39 by the director of the budget. Of the moneys appropriated herein for
40 statewide activities, the state workforce investment board shall
41 assist the governor in developing programs and identifying activ-
42 ities to be funded through the statewide reserve pursuant to section
43 134 of the federal workforce investment act, PL 105-220, and the
44 commissioner of labor shall periodically report to the state work-
45 force investment board on such programs and activities which shall
46 be developed giving consideration to the strategic training alliance
47 program and other existing programs.

48 Statewide employment and training activities may include one-to-one
49 business advisement and training for qualified enrollees of the
50 self-employment assistance program which may be operated by the
51 state's small business development centers or the entrepreneurial
52 assistance program.

53	Personal service ...	4,984,000	.....	(re. \$10,000)
54	Nonpersonal service ...	13,486,000	.....	(re. \$10,412,000)
55	Fringe benefits ...	2,654,000	.....	(re. \$462,000)
56	Indirect costs ...	207,000	.....	(re. \$75,000)

57 For services and expenses of adult, youth and dislocated worker
58 employment and training local workforce investment area programs and
59 statewide rapid response activities.

60	Personal service ...	7,425,000	.....	(re. \$4,459,000)
61	Nonpersonal service ...	8,986,000	.....	(re. \$5,898,000)
62	Fringe benefits ...	3,954,000	.....	(re. \$2,882,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses of miscellaneous workforce investment act,
 2 public law 105-220 national reserve grants and other federal employ-
 3 ment and training grants and federally administered programs.
 4 Personal service ... 3,000,000 (re. \$2,400,000)
 5 Nonpersonal service ... 15,352,000 (re. \$12,282,000)
 6 Fringe benefits ... 1,598,000 (re. \$1,278,000)
 7 Indirect costs ... 50,000 (re. \$40,000)

8
9 By chapter 50, section 1, of the laws of 2013:

10 For the administration and operation of employment and training
 11 programs as funded by grants under the workforce investment act,
 12 public law 105-220, including grants to other governmental units,
 13 community-based organizations, non-profit and for profit organiza-
 14 tions, suballocations to state departments and agencies and a
 15 portion may be transferred to aid to localities, according to the
 16 following:

17 For services and expenses of statewide activities, including but not
 18 limited to state administration and technical assistance to local
 19 workforce investment areas, pursuant to an expenditure plan approved
 20 by the director of the budget. Of the moneys appropriated herein for
 21 statewide activities, the state workforce investment board shall
 22 assist the governor in developing programs and identifying activ-
 23 ities to be funded through the statewide reserve pursuant to section
 24 134 of the federal workforce investment act, PL 105-220, and the
 25 commissioner of labor shall periodically report to the state work-
 26 force investment board on such programs and activities which shall
 27 be developed giving consideration to the strategic training alliance
 28 program and other existing programs.

29 Statewide employment and training activities may include one-to-one
 30 business advisement and training for qualified enrollees of the
 31 self-employment assistance program which may be operated by the
 32 state's small business development centers or the entrepreneurial
 33 assistance program.

34 Personal service ... 6,565,000 (re. \$10,000)
 35 Nonpersonal service ... 9,193,000 (re. \$10,000)
 36 Fringe benefits ... 3,857,000 (re. \$10,000)
 37 Indirect costs ... 227,000 (re. \$10,000)

38 For services and expenses of adult, youth and dislocated worker
 39 employment and training local workforce investment area programs and
 40 statewide rapid response activities.

41 Personal service ... 6,508,000 (re. \$10,000)
 42 Nonpersonal service ... 8,807,000 (re. \$10,000)
 43 Fringe benefits ... 3,824,000 (re. \$10,000)

44 For services and expenses of miscellaneous workforce investment act,
 45 public law 105-220 national reserve grants and other federal employ-
 46 ment and training grants and federally administered programs.

47 Personal service ... 2,000,000 (re. \$10,000)
 48 Nonpersonal service ... 16,791,000 (re. \$10,000)
 49 Fringe benefits ... 1,175,000 (re. \$10,000)
 50 Indirect costs ... 35,000 (re. \$10,000)

51 Special Revenue Funds - Other

52 Unemployment Insurance Interest and Penalty Fund

53 Unemployment Insurance Interest and Penalty Account - 23601

54
55
56 By chapter 50, section 1, of the laws of 2016:

57 For services and expenses of the department of labor employment and
 58 training programs.

59 Personal service--regular (50100) ... 2,255,000 (re. \$1,507,000)
 60 Temporary service (50200) ... 2,500 (re. \$2,500)
 61 Holiday/overtime compensation (50300) ... 2,500 (re. \$2,500)
 62 Supplies and materials (57000) ... 99,000 (re. \$81,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Travel (54000) ... 15,000 (re. \$11,000)
 2 Contractual services (51000) ... 765,000 (re. \$664,000)
 3 Equipment (56000) ... 55,000 (re. \$53,000)
 4 Fringe benefits (60000) ... 1,270,000 (re. \$1,102,000)
 5 Indirect costs (58800) ... 62,000 (re. \$55,000)

6
 7 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 8 section 1, of the laws of 2014:

9 For services and expenses of the department of labor employment and
 10 training programs, including youth employment readiness training
 11 expenses and related stipends and up to \$300,000 of funds appropri-
 12 ated herein for expenses related to the next generation NY job link-
 13 age program where such training advances participation in the NY
 14 youth works program.
 15 Contractual services ... 8,260,000 (re. \$300,000)

16
17 LABOR STANDARDS PROGRAM

18
 19 Special Revenue Funds - Other
 20 Child Performer Protection Fund
 21 DOL-Child Performer Protection Account - 20401

22
 23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to labor standards program
 25 enforcement activities.
 26 Personal service--regular (50100) ... 354,000 (re. \$264,000)
 27 Temporary service (50200) ... 10,000 (re. \$10,000)
 28 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 29 Supplies and materials (57000) ... 2,000 (re. \$2,000)
 30 Travel (54000) ... 1,000 (re. \$1,000)
 31 Contractual services (51000) ... 78,000 (re. \$70,000)
 32 Equipment (56000) ... 2,000 (re. \$2,000)
 33 Fringe benefits (60000) ... 211,000 (re. \$186,000)
 34 Indirect costs (58800) ... 11,000 (re. \$10,000)

35
 36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 DOL-Fee and Penalty Account - 21923

39
 40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses related to labor standards program
 42 enforcement activities.
 43 Personal service--regular (50100) ... 7,098,000 (re. \$3,043,000)
 44 Temporary service (50200) ... 1,000 (re. \$1,000)
 45 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 46 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 47 Travel (54000) ... 10,000 (re. \$10,000)
 48 Contractual services (51000) ... 1,214,000 (re. \$1,207,000)
 49 Equipment (56000) ... 10,000 (re. \$10,000)
 50 Fringe benefits (60000) ... 3,992,000 (re. \$3,992,000)
 51 Indirect costs (58800) ... 191,000 (re. \$191,000)

52
 53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 Public Work Enforcement Account - 21998

56
 57 By chapter 50, section 1, of the laws of 2016:

58 For services and expenses to implement chapter 511 of the laws of 1995
 59 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 60 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 61 laws of 2005.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service--regular (50100) ... 2,228,000 (re. \$1,100,000)
 2 Temporary service (50200) ... 10,000 (re. \$9,000)
 3 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 4 Supplies and materials (57000) ... 50,000 (re. \$45,000)
 5 Travel (54000) ... 40,000 (re. \$28,000)
 6 Contractual services (51000) ... 331,000 (re. \$270,000)
 7 Equipment (56000) ... 20,000 (re. \$19,000)
 8 Fringe benefits (60000) ... 1,264,000 (re. \$949,000)
 9 Indirect costs (58800) ... 61,000 (re. \$47,000)

10

11 Special Revenue Funds - Other

12 Training and Education Program on Occupational Safety and Health Fund

13 OSHA-Training and Education Account - 21251

14

15 By chapter 50, section 1, of the laws of 2016:

16 For services and expenses related to labor standards program
17 enforcement activities.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and
20 Transfer Authority as defined in the 2016-17 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated.

24 Personal service--regular (50100) ... 7,557,000 (re. \$4,322,000)
 25 Temporary service (50200) ... 50,000 (re. \$42,000)
 26 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 27 Supplies and materials (57000) ... 280,000 (re. \$216,000)
 28 Travel (54000) ... 140,000 (re. \$95,000)
 29 Contractual services (51000) ... 1,811,000 (re. \$878,000)
 30 Equipment (56000) ... 145,000 (re. \$133,000)
 31 Fringe benefits (60000) ... 4,283,000 (re. \$2,162,000)
 32 Indirect costs (58800) ... 205,000 (re. \$109,000)

33

34 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

35

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 DOL-Fee and Penalty Account - 21923

39

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses related to occupational safety and health
42 program enforcement activities.

43 Personal service--regular (50100) ... 1,960,000 (re. \$1,960,000)
 44 Temporary service (50200) ... 24,000 (re. \$24,000)
 45 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 46 Supplies and materials (57000) ... 300,000 (re. \$261,000)
 47 Travel (54000) ... 200,000 (re. \$60,000)
 48 Contractual services (51000) ... 386,000 (re. \$386,000)
 49 Equipment (56000) ... 77,000 (re. \$77,000)
 50 Fringe benefits (60000) ... 1,129,000 (re. \$1,129,000)
 51 Indirect costs (58800) ... 54,000 (re. \$54,000)

52

53 Special Revenue Funds - Other

54 Training and Education Program on Occupational Safety and Health Fund

55 Occupational Safety and Health Inspection Account - 21252

56

57 By chapter 50, section 1, of the laws of 2016:

58 For services and expenses related to occupational safety and health
59 program enforcement activities.

60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority and the IT Interchange and
62 Transfer Authority as defined in the 2016-17 state fiscal year state

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated.
 4 Personal service--regular (50100) ... 9,780,000 (re. \$4,511,000)
 5 Temporary service (50200) ... 10,000 (re. \$10,000)
 6 Holiday/overtime compensation (50300) ... 16,000 (re. \$15,000)
 7 Supplies and materials (57000) ... 254,000 (re. \$204,000)
 8 Travel (54000) ... 380,000 (re. \$184,000)
 9 Contractual services (51000) ... 2,414,000 (re. \$1,727,000)
 10 Equipment (56000) ... 300,000 (re. \$259,000)
 11 Fringe benefits (60000) ... 5,513,000 (re. \$4,047,000)
 12 Indirect costs (58800) ... 263,000 (re. \$197,000)

13

14 Special Revenue Funds - Other

15 Training and Education Program on Occupational Safety and Health Fund
 16 OSHA-Training and Education Account - 21251

17

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to occupational safety and health
 20 program enforcement activities, services and expenses associated
 21 with reporting requirements included in the workers' compensation
 22 reform law of 2007 as well as activities previously funded from the
 23 department of labor general fund administration appropriation.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and
 26 Transfer Authority as defined in the 2016-17 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated.

30 Personal service--regular (50100) ... 3,608,000 (re. \$2,465,000)
 31 Temporary service (50200) ... 44,000 (re. \$44,000)
 32 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)
 33 Supplies and materials (57000) ... 127,000 (re. \$112,000)
 34 Travel (54000) ... 136,000 (re. \$123,000)
 35 Contractual services (51000) ... 6,867,000 (re. \$6,610,000)
 36 Equipment (56000) ... 53,000 (re. \$50,000)
 37 Fringe benefits (60000) ... 2,060,000 (re. \$1,773,000)
 38 Indirect costs (58800) ... 99,000 (re. \$86,000)

39

40 By chapter 50, section 1, of the laws of 2015:

41 For services and expenses related to occupational safety and health
 42 program enforcement activities, services and expenses associated
 43 with reporting requirements included in the workers' compensation
 44 reform law of 2007 as well as activities previously funded from the
 45 department of labor general fund administration appropriation.

46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2015-16 state fiscal year state
 49 operations appropriation for the budget division program of the
 50 division of the budget, are deemed fully incorporated herein and a
 51 part of this appropriation as if fully stated.

52 Contractual services (51000) ... 6,878,000 (re. \$1,741,000)

53

54 By chapter 50, section 1, of the laws of 2014:

55 For services and expenses related to occupational safety and health
 56 program enforcement activities, services and expenses associated
 57 with reporting requirements included in the workers' compensation
 58 reform law of 2007 as well as activities previously funded from the
 59 department of labor general fund administration appropriation.

60 Notwithstanding any other provision of law to the contrary, the OGS
 61 Interchange and Transfer Authority and the IT Interchange and Trans-
 62 fer Authority as defined in the 2014-15 state fiscal year state

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated.
4 Contractual services ... 6,712,000 (re. \$570,000)
5

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	105,435,000	0
6 Special Revenue Funds - Federal	38,442,000	27,709,000
7 Special Revenue Funds - Other	88,531,000	0
8 Internal Service Funds	4,030,000	0
9	-----	-----
10 All Funds	236,438,000	27,709,000
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 15,666,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 law, with the approval of the director of
27 the budget.

28
29 Personal service--regular (50100) 12,847,000
30 Temporary service (50200) 250,000
31 Holiday/overtime compensation (50300) 36,000
32 Supplies and materials (57000) 1,000,000
33 Travel (54000) 105,000
34 Contractual services (51000) 1,278,000
35 Equipment (56000) 150,000
36 -----

37
38 APPEALS AND OPINIONS PROGRAM 8,865,000
39 -----

40
41 General Fund
42 State Purposes Account -10050

43
44 Notwithstanding any law to the contrary, the
45 amounts herein appropriated may be inter-
46 changed or transferred without limit to
47 any other appropriation in any other
48 program or fund within the department of
49 law, with the approval of the director of
50 the budget.

51
52 Personal service--regular (50100) 7,897,000
53 Supplies and materials (57000)..... 330,000
54 Travel (54000) 10,000
55 Contractual services (51000) 628,000
56 -----

57
58 COUNSEL FOR THE STATE PROGRAM 65,445,000
59 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 General Fund
 2 State Purposes Account - 10050
 3
 4 Notwithstanding any law to the contrary, the
 5 amounts herein appropriated may be inter-
 6 changed or transferred without limit to
 7 any other appropriation in any other
 8 program or fund within the department of
 9 law, with the approval of the director of
 10 the budget.
 11
 12 Personal service--regular (50100) 29,419,000
 13 Temporary service (50200) 80,000
 14 Holiday/overtime compensation (50300) 2,000
 15 Travel (54000) 127,000
 16 Contractual services (51000) 4,424,000
 17 -----
 18 Program account subtotal 34,052,000
 19 -----
 20
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Litigation Settlement and Civil Recovery Account - 22117
 24
 25 Notwithstanding any law to the contrary, the
 26 amounts herein appropriated may be inter-
 27 changed or transferred without limit to
 28 any other appropriation in any other
 29 program or fund within the department of
 30 law, with the approval of the director of
 31 the budget.
 32 For payment according to the following sche-
 33 dule, net of refunds, reimbursements, and
 34 credits, which shall in no case total more
 35 than \$6,700,000 in the aggregate across
 36 all appropriations from the Litigation
 37 Settlement and Civil Recovery Account and
 38 the Department of Law Seized Asset
 39 Account, from this and any other program.
 40
 41 Personal service--regular (50100) 2,843,000
 42 Supplies and materials (57000) 1,717,000
 43 Travel (54000) 384,000
 44 Contractual services (51000) 19,958,000
 45 Equipment (56000) 629,000
 46 Fringe benefits (60000) 1,748,000
 47 Indirect costs (58800) 84,000
 48 -----
 49 Program account subtotal 27,363,000
 50 -----
 51
 52 Internal Service Funds
 53 Agencies Internal Service Fund
 54 Civil Recoveries Account
 55
 56 Notwithstanding any law to the contrary, the
 57 amounts herein appropriated may be inter-
 58 changed or transferred without limit to
 59 any other appropriation in any other
 60 program or fund within the department of
 61 law, with the approval of the director of
 62 the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	2,451,000	
2	Fringe benefits (60000)	1,507,000	
3	Indirect costs (58800)	72,000	
4		-----	
5	Program account subtotal	4,030,000	
6		-----	
7			
8	CRIMINAL INVESTIGATIONS PROGRAM		13,027,000
9			-----
10			
11	General Fund		
12	State Purposes Account - 10050		
13			
14	Notwithstanding any law to the contrary, the		
15	amounts herein appropriated may be inter-		
16	changed or transferred without limit to		
17	any other appropriation in any other		
18	program or fund within the department of		
19	law, with the approval of the director of		
20	the budget.		
21			
22	Personal service--regular (50100)	11,649,000	
23	Holiday/overtime compensation (50300)	370,000	
24	Travel (54000)	94,000	
25	Contractual services (51000)	294,000	
26	Equipment (56000)	620,000	
27		-----	
28			
29	CRIMINAL JUSTICE PROGRAM		12,166,000
30			-----
31			
32	General Fund		
33	State Purposes Account - 10050		
34			
35	Notwithstanding any law to the contrary, the		
36	amounts herein appropriated may be inter-		
37	changed or transferred without limit to		
38	any other appropriation in any other		
39	program or fund within the department of		
40	law, with the approval of the director of		
41	the budget.		
42			
43	Personal service--regular (50100)	9,433,000	
44	Holiday/overtime compensation (50300)	17,000	
45	Supplies and materials (57000)	5,000	
46	Travel (54000)	80,000	
47	Contractual services (51000)	395,000	
48		-----	
49	Program account subtotal	9,930,000	
50		-----	
51			
52	Special Revenue Funds - Other		
53	Miscellaneous Special Revenue Fund		
54	Department of Law Seized Assets Account - 21990		
55			
56	Notwithstanding any law to the contrary, the		
57	amounts herein appropriated may be inter-		
58	changed or transferred without limit to		
59	any other appropriation in any other		
60	program or fund within the department of		
61	law, with the approval of the director of		
62	the budget.		

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 For payment according to the following sche-
 2 dule, net of refunds, reimbursements, and
 3 credits, which shall in no case total more
 4 than \$5,700,000 in the aggregate across
 5 all appropriations from the Litigation
 6 Settlement and Civil Recovery Account and
 7 the Department of Law Seized Asset
 8 Account, from this and any other program.
 9

10	Contractual services (51000)	1,236,000
11	Equipment (56000)	1,000,000
12		-----
13	Program account subtotal	2,236,000
14		-----
15		
16	ECONOMIC JUSTICE PROGRAM	28,151,000
17		-----
18		
19	General Fund	
20	State Purposes Account - 10050	
21		
22	Notwithstanding any law to the contrary, the	
23	amounts herein appropriated may be inter-	
24	changed or transferred without limit to	
25	any other appropriation in any other	
26	program or fund within the department of	
27	law, with the approval of the director of	
28	the budget.	
29		
30	Personal service--regular (50100)	103,000
31		-----
32	Program account subtotal	103,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Litigation Settlement and Civil Recovery Account - 22117	
38		
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	
44	law, with the approval of the director of	
45	the budget.	
46	For payment according to the following sche-	
47	dule, net of refunds, reimbursements, and	
48	credits, which shall in no case total more	
49	than \$6,700,000 in the aggregate across	
50	all appropriations from the Litigation	
51	Settlement and Civil Recovery Account and	
52	the Department of Law Seized Asset	
53	Account, from this and any other program.	
54		
55	Personal service--regular (50100)	11,711,000
56	Holiday/overtime compensation (50300)	11,000
57	Supplies and materials (57000)	55,000
58	Travel (54000)	15,000
59	Contractual services (51000)	5,599,000
60	Fringe benefits (60000)	7,207,000
61		

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	345,000	
2			-----
3	Program account subtotal	24,943,000	
4			-----
5			
6	Special Revenue Funds - Other		
7	Miscellaneous Special Revenue Fund		
8	Real Estate Finance Account - 22154		
9			
10	Notwithstanding any law to the contrary, the		
11	amounts herein appropriated may be inter-		
12	changed or transferred without limit to		
13	any other appropriation in any other		
14	program or fund within the department of		
15	law, with the approval of the director of		
16	the budget.		
17			
18	Personal service--regular (50100)	1,038,000	
19	Holiday/overtime compensation (50300)	10,000	
20	Supplies and materials (57000)	8,000	
21	Contractual services (51000)	1,365,000	
22	Equipment (56000)	8,000	
23	Fringe benefits (60000)	645,000	
24	Indirect costs (58800)	31,000	
25			-----
26	Program account subtotal	3,105,000	
27			-----
28			
29	MEDICAID FRAUD CONTROL PROGRAM		51,805,000
30			-----
31			
32	Special Revenue Funds - Federal		
33	Federal Health and Human Services Fund		
34	Federal Health and Human Services Account - 25117		
35			
36	Notwithstanding any law to the contrary, the		
37	amounts herein appropriated may be inter-		
38	changed or transferred without limit to		
39	any other appropriation in any other		
40	program or fund within the department of		
41	law, with the approval of the director of		
42	the budget.		
43	For services and expenses related to grants		
44	for the investigation and prosecution of		
45	medicaid fraud.		
46			
47	Personal service (50000)	19,356,000	
48	Nonpersonal service (57050)	7,212,000	
49	Fringe benefits (60090)	864,000	
50	Indirect costs (58850)	11,010,000	
51			-----
52	Program account subtotal	38,442,000	
53			-----
54			
55	Special Revenue Funds - Other		
56	Miscellaneous Special Revenue Fund		
57	Medicaid Fraud Seized Assets Account - 21917		
58			
59	Notwithstanding any law to the contrary, the		
60	amounts herein appropriated may be inter-		
61	changed or transferred without limit to		
62	any other appropriation in any other		

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1	program or fund within the department of	
2	law, with the approval of the director of	
3	the budget.	
4		
5	Supplies and materials (57000)	17,000
6	Contractual services (51000)	24,000
7	Equipment (56000)	75,000
8		-----
9	Program account subtotal	116,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Recoveries and Revenue Account - 22041	
15		
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	law, with the approval of the director of	
22	the budget.	
23		
24	Personal service--regular (50100)	6,544,000
25	Holiday/overtime compensation (50300)	21,000
26	Supplies and materials (57000)	194,000
27	Travel (54000)	58,000
28	Contractual services (51000)	2,140,000
29	Equipment (56000)	134,000
30	Fringe benefits (60000)	3,962,000
31	Indirect costs (58800)	194,000
32		-----
33	Program account subtotal	13,247,000
34		-----
35		
36	REGIONAL OFFICES PROGRAM	15,987,000
37		-----
38		
39	General Fund	
40	State Purposes Account - 10050	
41		
42	Notwithstanding any law to the contrary, the	
43	amounts herein appropriated may be inter-	
44	changed or transferred without limit to	
45	any other appropriation in any other	
46	program or fund within the department of	
47	law, with the approval of the director of	
48	the budget.	
49		
50	Personal service--regular (50100)	12,601,000
51	Temporary service (50200)	7,000
52	Holiday/overtime compensation (50300)	88,000
53	Supplies and materials (57000)	2,000
54	Travel (54000)	144,000
55	Contractual services (51000)	3,145,000
56		-----
57		
58	SOCIAL JUSTICE PROGRAM	25,326,000
59		-----
60		
61		

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 General Fund
2 State Purposes Account - 10050
3
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget.
11
12 Personal service--regular (50100) 7,278,000
13 Holiday/overtime compensation (50300) 22,000
14 Supplies and materials (57000) 37,000
15 Contractual services (51000) 468,000
16 -----
17 Program account subtotal 7,805,000
18 -----
19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Litigation Settlement and Civil Recovery Account - 22117
23
24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 law, with the approval of the director of
30 the budget.
31 For payment according to the following sche-
32 dule, net of refunds, reimbursements, and
33 credits, which shall in no case total more
34 than \$6,700,000 in the aggregate across
35 all appropriations from the Litigation
36 Settlement and Civil Recovery Account and
37 the Department of Law Seized Asset
38 Account, from this and any other program.
39
40 Personal service--regular (50100) 7,331,000
41 Holiday/overtime compensation (50300) 15,000
42 Supplies and materials (57000) 10,000
43 Travel (54000) 94,000
44 Contractual services (51000) 5,338,000
45 Fringe benefits (60000) 4,516,000
46 Indirect costs (58800) 217,000
47 -----
48 Program account subtotal 17,521,000
49 -----
50

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 MEDICAID FRAUD CONTROL PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Health and Human Services Account - 25117

6

7 By chapter 50, section 1, of the laws of 2016:

8 Notwithstanding any law to the contrary, the amounts herein
 9 appropriated may be interchanged or transferred without limit to any
 10 other appropriation in any other program or fund within the
 11 department of law, with the approval of the director of the budget.

12 For services and expenses related to grants for the investigation and
 13 prosecution of medicaid fraud.

14 Personal service (50000) ... 19,356,000 (re. \$7,000,000)

15 Nonpersonal service (57050) ... 7,212,000 (re. \$2,500,000)

16 Fringe benefits (60090) ... 864,000 (re. \$800,000)

17 Indirect costs (58850) ... 11,010,000 (re. \$8,400,000)

18

19 By chapter 50, section 1, of the laws of 2015:

20 Notwithstanding any law to the contrary, the amounts herein appropri-
 21 ated may be interchanged or transferred without limit to any other
 22 appropriation in any other program or fund within the department of
 23 law, with the approval of the director of the budget.

24 For services and expenses related to grants for the investigation and
 25 prosecution of medicaid fraud.

26 Personal service (50000) ... 19,356,000 (re. \$1,200,000)

27 Nonpersonal service (57050) ... 7,212,000 (re. \$2,400,000)

28 Fringe benefits (60090) ... 11,112,000 (re. \$1,000,000)

29 Indirect costs (58850) ... 762,000 (re. \$100,000)

30

31 By chapter 50, section 1, of the laws of 2014:

32 Notwithstanding any law to the contrary, the amounts herein appropri-
 33 ated may be interchanged or transferred without limit to any other
 34 appropriation in any other program or fund within the department of
 35 law, with the approval of the director of the budget.

36 For services and expenses related to grants for the investigation and
 37 prosecution of medicaid fraud.

38 Personal service ... 19,356,000 (re. \$1,348,000)

39 Nonpersonal service ... 7,212,000 (re. \$897,000)

40 Fringe benefits ... 11,214,000 (re. \$1,567,000)

41 Indirect costs ... 660,000 (re. \$87,000)

42

43 By chapter 50, section 1, of the laws of 2013:

44 Notwithstanding any law to the contrary, the amounts herein appropri-
 45 ated may be interchanged or transferred without limit to any other
 46 appropriation in any other program or fund within the department of
 47 law, with the approval of the director of the budget.

48 For services and expenses related to grants for the investigation and
 49 prosecution of medicaid fraud.

50 Nonpersonal service ... 7,212,000 (re. \$100,000)

51 Fringe benefits ... 11,214,000 (re. \$230,000)

52 Indirect costs ... 660,000 (re. \$80,000)

53

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	600,000,000	0
	-----	-----
7 All Funds	600,000,000	0
	=====	=====

10 SCHEDULE

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Mental Hygiene Patient Income Account - 21909

14 Amount appropriated for the various offices
 15 of the department of mental hygiene and
 16 for employee fringe benefits of any other
 17 state agency. The director of the budget
 18 is hereby authorized to transfer this
 19 appropriation to state operations and/or
 20 local assistance in the office of mental
 21 health, office for people with develop-
 22 mental disabilities, office of alcoholism
 23 and substance abuse services and the
 24 justice center for the protection of
 25 people with special needs or to the gener-
 26 al fund from this appropriation by certif-
 27 icate of approval.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2017-18 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated 300,000,000
 39 -----
 40 Program account subtotal 300,000,000
 41 -----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Mental Hygiene Program Fund Account - 21907

45 Amount appropriated for the various offices
 46 of the department of mental hygiene and
 47 for employee fringe benefits of any other
 48 state agency. The director of the budget
 49 is hereby authorized to transfer this
 50 appropriation to state operations and/or
 51 local assistance in the office of mental
 52 health, office for people with develop-
 53 mental disabilities, office of alcoholism
 54 and substance abuse services and the
 55 justice center for the protection of
 56 people with special needs, or to the
 57 general fund from this appropriation by
 58 certificate of approval.

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2017-18 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated 300,000,000
12 -----
13 Program account subtotal 300,000,000
14 -----
15

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	8,310,000	4,159,000
6 Special Revenue Funds - Other	112,852,000	0
	-----	-----
8 All Funds	121,162,000	4,159,000
	=====	=====

11 SCHEDULE

13 EXECUTIVE DIRECTION PROGRAM 51,769,000

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Substance Abuse Prevention and Treatment (SAPT) Account
 19 - 25147

21 For services and expenses associated with
 22 administering the substance abuse
 23 prevention and treatment (SAPT) block
 24 grant.

25 Notwithstanding any inconsistent provision
 26 of law, a portion of the funds hereby
 27 appropriated may, subject to the approval
 28 of the director of the budget, be trans-
 29 ferred to local assistance and/or any
 30 appropriation of the office of alcoholism
 31 and substance abuse services consistent
 32 with the terms and conditions of the SAPT
 33 block grant award.

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer with-
 38 out limit, with any appropriation of any
 39 other department, agency or public author-
 40 ity or by transfer or suballocation to any
 41 department, agency or public authority
 42 with the approval of the director of the
 43 budget.

45 Personal service (50000)	4,045,000
46 Nonpersonal service (57050)	1,555,000

48 Program account subtotal	5,600,000

51 Special Revenue Funds - Federal
 52 Federal Miscellaneous Operating Grants Fund
 53 Opioid Crisis Grants - 25388

55 For services and expenses associated with
 56 administering the opioid crisis grant.

57 Notwithstanding any inconsistent provision
 58 of law, a portion of the funds hereby
 59 appropriated may, subject to the approval
 60 of the director of the budget, be trans-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 ferred to local assistance and/or any
2 appropriation of the office of alcoholism
3 and substance abuse services consistent
4 with the terms and conditions of the
5 award.

6
7 Personal service (50000) 975,000
8 Nonpersonal service (57050) 325,000

9
10 Program account subtotal 1,300,000
11 -----

12
13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Statewide Data Collection Account - 25388

16
17 For services and expenses related to the
18 statewide data collection program as
19 mandated in the 1988 federal anti-drug
20 abuse act.

21 Notwithstanding any inconsistent provision
22 of law, moneys hereby appropriated may,
23 subject to the approval of the director of
24 the budget, be transferred to local
25 assistance and/or any appropriation of the
26 office of alcoholism and substance abuse
27 services.

28
29 Personal service (50000) 200,000

30
31 Program account subtotal 200,000
32 -----

33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Conference and Special Projects Account - 22109

37
38 For services and expenses related to special
39 projects.

40 Notwithstanding any inconsistent provision
41 of law, moneys hereby appropriated may,
42 subject to the approval of the director of
43 the budget, be transferred to local
44 assistance and/or any appropriation of the
45 office of alcoholism and substance abuse
46 services.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority and the Alignment
51 Interchange and Transfer Authority as
52 defined in the 2017-18 state fiscal year
53 state operations appropriation for the
54 budget division program of the division of
55 the budget, are deemed fully incorporated
56 herein and a part of this appropriation as
57 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	130,000
2		-----
3	Program account subtotal	130,000
4		-----

- 5
- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Mental Hygiene Program Fund Account - 21907
- 9

10 Notwithstanding any other provision of law,
 11 the money hereby appropriated may be
 12 transferred to local assistance and/or any
 13 appropriation of the office of alcoholism
 14 and substance abuse services, and may be
 15 increased or decreased by transfer or
 16 suballocation between these appropriated
 17 amounts and appropriations of the depart-
 18 ment of health, the office of medicaid
 19 inspector general, the office of mental
 20 health, the office for people with devel-
 21 opmental disabilities, and the justice
 22 center for the protection of people with
 23 special needs with the approval of the
 24 director of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2017-18 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated.

36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts appro-
 38 priated herein may be increased or
 39 decreased by interchange or transfer with-
 40 out limit, with any appropriation of any
 41 other department, agency or public author-
 42 ity or by transfer or suballocation to any
 43 department, agency or public authority
 44 with the approval of the director of the
 45 budget.

46 Notwithstanding any inconsistent provision
 47 of law, funds hereby appropriated may,
 48 subject to the approval of the director of
 49 the budget, be used for services and
 50 expenses related to the credentialing of
 51 prevention, alcohol and substance abuse,
 52 and problem gambling counselors.

53 Notwithstanding any inconsistent provision
 54 of law, funds hereby appropriated may,
 55 subject to the approval of the director of
 56 the budget, be used for services and
 57 expenses related to the operation of
 58 methadone services and a patient registry,
 59 pursuant to section 19.16 of the mental
 60 hygiene law, that shall be used for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 prevention of simultaneous enrollment in
2 multiple methadone treatment programs, as
3 well as maintaining accurate patient
4 dosing information. The state comptroller
5 is hereby authorized and directed to loan
6 money in accordance with the provisions
7 set forth in subdivision 5 of section 4 of
8 the state finance law to the mental
9 hygiene program fund account.

10

11 Personal service--regular (50100)	20,548,000
12 Holiday/overtime compensation (50300)	30,000
13 Supplies and materials (57000)	340,000
14 Travel (54000)	526,000
15 Contractual services (51000)	6,890,000
16 Equipment (56000)	110,000
17 Fringe benefits (60000)	15,097,000
18 Indirect costs (58800)	998,000
19	-----
20 Program account subtotal	44,539,000
21	-----
22	
23 INSTITUTIONAL SERVICES	69,393,000
24	-----
25	
26 Special Revenue Funds - Federal	
27 Federal Health and Human Services Fund	
28 Substance Abuse Prevention and Treatment (SAPT) Account	
29 - 25147	
30	
31 For services and expenses associated with	
32 administering the substance abuse	
33 prevention and treatment (SAPT) block	
34 grant.	
35 Notwithstanding any inconsistent provision	
36 of law, a portion of the funds hereby	
37 appropriated may, subject to the approval	
38 of the director of the budget, be trans-	
39 ferred to local assistance and/or any	
40 appropriation of the office of alcoholism	
41 and substance abuse services consistent	
42 with the terms and conditions of the SAPT	
43 block grant award.	
44	
45 Personal service (50000)	870,000
46 Nonpersonal service (57050)	340,000
47	-----
48 Program account subtotal	1,210,000
49	-----
50	
51 Special Revenue Funds - Other	
52 Miscellaneous Special Revenue Fund	
53 Mental Hygiene Patient Income Account - 21909	
54	
55 Notwithstanding any other provision of law,	
56 the money hereby appropriated may be	
57 transferred to local assistance and/or any	
58 appropriation of the office of alcoholism	
59 and substance abuse services with the	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 approval of the director of the budget.
 2 The state comptroller is hereby authorized
 3 and directed to loan money in accordance
 4 with the provisions set forth in
 5 subdivision 5 of section 4 of the state
 6 finance law to the mental hygiene patient
 7 income account.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2017-18 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer with-
 23 out limit, with any appropriation of any
 24 other department, agency or public author-
 25 ity or by transfer or suballocation to any
 26 department, agency or public authority
 27 with the approval of the director of the
 28 budget.

29

30 Personal service--regular (50100)	5,880,000
31 Temporary service (50200)	65,000
32 Holiday/overtime compensation (50300)	321,000
33 Supplies and materials (57000).....	1,000
34 Fringe benefits (60000)	3,564,000
35 Indirect costs (58800)	176,000
36	-----
37 Program account subtotal	10,007,000
38	-----

39
 40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Mental Hygiene Program Fund Account - 21907
 43

44 Notwithstanding any other provision of law,
 45 the money hereby appropriated may be
 46 transferred to local assistance and/or any
 47 appropriation of the office of alcoholism
 48 and substance abuse services, with the
 49 approval of the director of the budget.
 50 The state comptroller is hereby authorized
 51 and directed to loan money in accordance
 52 with the provisions set forth in
 53 subdivision 5 of section 4 of the state
 54 finance law to the mental hygiene program
 55 fund account.

56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority, the IT Interchange and
 59 Transfer Authority and the Alignment
 60 Interchange and Transfer Authority as

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 defined in the 2017-18 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.
 7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts appro-
 9 priated herein may be increased or
 10 decreased by interchange or transfer with-
 11 out limit, with any appropriation of any
 12 other department, agency or public author-
 13 ity or by transfer or suballocation to any
 14 department, agency or public authority
 15 with the approval of the director of the
 16 budget.
 17
 18 Personal service--regular (50100) 25,160,000
 19 Temporary service (50200) 688,000
 20 Holiday/overtime compensation (50300) 1,656,000
 21 Supplies and materials (57000) 5,500,000
 22 Travel (54000) 68,000
 23 Contractual services (51000) 7,094,000
 24 Equipment (56000) 325,000
 25 Fringe benefits (60000) 16,930,000
 26 Indirect costs (58800) 755,000
 27 -----
 28 Program account subtotal 58,176,000
 29 -----
 30

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 EXECUTIVE DIRECTION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses associated with administering the substance
9 abuse prevention and treatment (SAPT) block grant.

10 Notwithstanding any inconsistent provision of law, a portion of the
11 funds hereby appropriated may, subject to the approval of the
12 director of the budget, be transferred to local assistance and/or
13 any appropriation of the office of alcoholism and substance abuse
14 services consistent with the terms and conditions of the SAPT block
15 grant award.

16 Personal service (50000) ... 4,045,000 (re. \$2,023,000)

17 Nonpersonal service (57050) ... 1,555,000 (re. \$1,303,000)

18

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Statewide Data Collection Account - 25388

22

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the statewide data collection
25 program as mandated in the 1988 federal anti-drug abuse act.

26 Notwithstanding any inconsistent provision of law, moneys hereby
27 appropriated may, subject to the approval of the director of the
28 budget, be transferred to local assistance and/or any appropriation
29 of the office of alcoholism and substance abuse services.

30 Personal service (50000) ... 200,000 (re. \$200,000)

31

32 INSTITUTIONAL SERVICES

33

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

37

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses associated with administering the substance
40 abuse prevention and treatment (SAPT) block grant.

41 Notwithstanding any inconsistent provision of law, a portion of the
42 funds hereby appropriated may, subject to the approval of the
43 director of the budget, be transferred to local assistance and/or
44 any appropriation of the office of alcoholism and substance abuse
45 services consistent with the terms and conditions of the SAPT block
46 grant award.

47 Notwithstanding any provision of articles 153, 154 and 163 of the
48 education law, there shall be an exemption from the professional
49 licensure requirements of such articles, and nothing contained in
50 such articles, or in any other provisions of law related to the
51 licensure requirements of persons licensed under those articles,
52 shall prohibit or limit the activities or services of any person in
53 the employ of a program or service operated, certified, regulated,
54 funded, or approved by, or under contract with the office of
55 alcoholism and substance abuse services, a local governmental unit
56 as such term is defined in article 41 of the mental hygiene law,
57 and/or a local social services district as defined in section 61 of
58 the social services law, and all such entities shall be considered
59 to be approved settings for the receipt of supervised experience for
60 the professions governed by articles 153, 154 and 163 of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 education law, and furthermore, no such entity shall be required to
2 apply for nor be required to receive a waiver pursuant to section
3 6503-a of the education law in order to perform any activities or
4 provide any services.
5 Personal service (50000) ... 870,000 (re. \$435,000)
6 Nonpersonal service (57050) ... 340,000 (re. \$198,000)
7

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	796,000	0
6 Special Revenue Funds - Federal	1,538,000	1,718,000
7 Special Revenue Funds - Other	2,268,175,000	118,000
8 Enterprise Funds	8,606,000	0
9 Internal Service Funds	2,597,000	0
10	-----	-----
11 All Funds	2,281,712,000	1,836,000
12	=====	=====

13 SCHEDULE

14 ADMINISTRATION AND FINANCE PROGRAM 109,901,000

15
 16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Federal Health and Human Services Account - 25180

19 For administration of the community services
 20 block grant.

21 Personal service (50000)	875,000
22 Nonpersonal service (57050)	5,000
23 Fringe benefits (60090)	468,000
24 Indirect costs (58850)	10,000
25	-----
26 Program account subtotal	1,358,000
27	-----

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 PATH Account - 25124

31 For administration of programs to assist and
 32 transition from homelessness(PATH) grants.

33 Personal service (50000)	105,000
34 Nonpersonal service (57050)	17,000
35 Fringe benefits (60090)	56,000
36 Indirect costs (58850)	2,000
37	-----
38 Program account subtotal	180,000
39	-----

40 Special Revenue Funds - Other
 41 Combined Expendable Trust Fund
 42 Office of Mental Health Grants and Bequests Account -
 43 20100

44 For nonpersonal service expenditures to
 45 benefit patients from bequests from
 46 patients' families.

47 Supplies and materials (57000)	130,000
48 Contractual services (51000)	20,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1	Equipment (56000)	20,000
2		-----
3	Program account subtotal	170,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Mental Health Gifts and Donations Fund	
8	Mental Hygiene Gifts and Donations Account - 20000	
9		
10	For nonpersonal service expenditures to	
11	benefit patients or for other purposes	
12	from investment income, private donations	
13	and other contributions.	
14		
15	Supplies and materials (57000)	200,000
16	Travel (54000)	35,000
17	Contractual services (51000)	125,000
18	Equipment (56000)	140,000
19		-----
20	Program account subtotal	500,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Cook/Chill Account - 22057	
26		
27	For services and expenses related to the	
28	operation of the cook/chill production	
29	center at the Rockland psychiatric center.	
30	Appropriations may be transferred to the	
31	department of corrections and community	
32	supervision for expenses related to	
33	cook/chill production with the approval of	
34	the director of the budget.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority, the IT Interchange and	
38	Transfer Authority, the Alignment	
39	Interchange and Transfer Authority and the	
40	Administrative Hearing Interchange and	
41	Transfer Authority as defined in the 2017-	
42	18 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated.	
48		
49	Supplies and materials (57000)	1,642,000
50	Contractual services (51000)	1,642,000
51		-----
52	Program account subtotal	3,284,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Miscellaneous Special Revenue Fund	
57	Mental Hygiene Program Fund Account - 21907	
58		
59		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the office of
5 mental health, and may be increased or
6 decreased by transfer or suballocation
7 between these appropriated amounts and
8 appropriations of the department of
9 health, the office of medicaid inspector
10 general, the office for people with devel-
11 opmental disabilities, the justice center
12 for the protection of people with special
13 needs, and the office of alcoholism and
14 substance abuse services, with the
15 approval of the director of the budget.

16 Notwithstanding any other provision of law
17 to the contrary, any of the amounts appro-
18 priated herein may be increased or
19 decreased by interchange or transfer with-
20 out limit, with any appropriation of the
21 office of mental health or by transfer or
22 suballocation to any department, agency or
23 public authority for expenditures incurred
24 in the operation of such programs with the
25 approval of the director of the budget.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority, the Alignment
30 Interchange and Transfer Authority and the
31 Administrative Hearing Interchange and
32 Transfer Authority as defined in the 2017-
33 18 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated.

39 Notwithstanding any other provision of law
40 to the contrary, a portion of this appro-
41 priation shall be available to the
42 Research Foundation for Mental Hygiene,
43 Inc. pursuant to a contract, subject to
44 the approval of the director of the budg-
45 et, to assist the office in restructuring
46 the financing of community-based mental
47 health programs.

48 Notwithstanding any other provision of law
49 to the contrary, any of the amounts appro-
50 priated herein may be increased or
51 decreased by interchange or transfer with-
52 out limit, with any appropriation of any
53 other department, agency or public author-
54 ity or by transfer or suballocation to any
55 department, agency or public authority
56 with the approval of the director of the
57 budget.

58 The state comptroller is hereby authorized
59 and directed to loan money in accordance
60 with the provisions set forth in subdivi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 sion 5 of section 4 of the state finance
2 law to the mental hygiene program fund
3 account.
4

5	Personal service--regular (50100)	38,980,000
6	Temporary service (50200)	841,000
7	Holiday/overtime compensation (50300)	257,000
8	Supplies and materials (57000)	1,118,000
9	Travel (54000)	1,000,000
10	Contractual services (51000)	26,300,000
11	Equipment (56000)	800,000
12	Fringe benefits (60000)	22,788,000
13	Indirect costs (58800)	1,122,000
14		-----
15	Program account subtotal	93,206,000
16		-----
17		
18	Enterprise Funds	
19	Mental Hygiene Community Stores Account	
20	MH & MR Community Stores Fund Account - 50500	
21		
22	Personal service--regular (50100)	508,000
23	Temporary service (50200)	100,000
24	Supplies and materials (57000)	1,509,000
25	Travel (54000)	10,000
26	Contractual services (51000)	201,000
27	Equipment (56000)	115,000
28	Fringe benefits (60000)	309,000
29	Indirect costs (58800)	18,000
30		-----
31	Program account subtotal	2,770,000
32		-----
33		
34	Enterprise Funds	
35	OMH Sheltered Workshop Fund	
36	Mental Health Sheltered Workshop Fund Account - 50400	
37		
38	Supplies and materials (57000)	1,243,000
39	Travel (54000)	123,000
40	Contractual services (51000)	4,213,000
41	Equipment (56000)	257,000
42		-----
43	Program account subtotal	5,836,000
44		-----
45		
46	Internal Service Funds	
47	Mental Hygiene Revolving Account	
48	Mental Hygiene Internal Service Fund Account - 55101	
49		
50	Personal service--regular (50100)	941,000
51	Holiday/overtime compensation (50300)	40,000
52	Supplies and materials (57000)	566,000
53	Travel (54000)	1,000
54	Contractual services (51000)	200,000
55	Equipment (56000)	430,000
56	Fringe benefits (60000)	401,000
57	Indirect costs (58800)	18,000
58		-----
59	Program account subtotal	2,597,000
60		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 ADULT SERVICES PROGRAM 1,498,804,000
2 -----
3
4 General Fund
5 State Purposes Account - 10050
6
7 Funds appropriated under this program are
8 available for the payment of tolls at the
9 Robert F. Kennedy bridge, for vehicles
10 driven by persons commuting to and from
11 work who are employed at facilities
12 located on Ward's island operated by the
13 department of mental hygiene.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, the IT Interchange and
17 Transfer Authority, the Alignment
18 Interchange and Transfer Authority and the
19 Administrative Hearing Interchange and
20 Transfer Authority as defined in the 2017-
21 18 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.
27
28 Travel (54000) 796,000
29 -----
30 Program account subtotal 796,000
31 -----
32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Healthcare Emergency Preparedness Program (HEP) Account
36 - 22198
37
38 For services and expenses incurred by
39 psychiatric centers participating in the
40 healthcare emergency preparedness program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, the Alignment
45 Interchange and Transfer Authority and the
46 Administrative Hearing Interchange and
47 Transfer Authority as defined in the 2017-
48 18 state fiscal year state operations
49 appropriation for the budget division
50 program of the division of the budget, are
51 deemed fully incorporated herein and a
52 part of this appropriation as if fully
53 stated.
54
55 Supplies and materials (57000) 199,000
56 Travel (54000) 5,000
57 Contractual services (51000) 45,000
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1	Equipment (56000)	49,000
2		-----
3	Program account subtotal	298,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Mental Health Service Delivery Transformation Incentive	
9	Fund Account - 22215	
10		
11	For nonpersonal service expenditures of	
12	office of mental health facilities that	
13	participate in the delivery system reform	
14	incentive program.	
15		
16	Supplies and materials (57000)	2,000,000
17	Contractual services (51000)	2,000,000
18	Equipment(56000)	2,000,000
19		-----
20	Program account subtotal	6,000,000
21		-----
22		

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Mental Hygiene Patient Income Account - 21909
 26

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer with-
 31 out limit, with any appropriation of the
 32 office of mental health or by transfer or
 33 suballocation to any department, agency or
 34 public authority for expenditures incurred
 35 in the operation of such programs with the
 36 approval of the director of the budget.

37 Notwithstanding any other provision of law
 38 to the contrary, the commissioner of the
 39 office of mental health shall be author-
 40 ized, subject to the approval of the
 41 director of the budget, to transfer up to
 42 \$3,000,000 of this appropriation to the
 43 department of health for the purpose of
 44 making physician loan repayment awards to
 45 psychiatrists who are licensed to practice
 46 in New York state and who agree to work
 47 for a period of at least five years in one
 48 or more hospitals or outpatient programs
 49 that are operated by the office of mental
 50 health and deemed to be in one or more
 51 underserved areas, as determined by the
 52 commissioner of mental health. Notwith-
 53 standing paragraph (d) of subdivision 5-a,
 54 and paragraphs (d), (e), and (f) of subdivi-
 55 sion 10 of section 2807-m of the public
 56 health law, all awards made by the depart-
 57 ment of health from any of the office of
 58 mental health funds transferred herein
 59 shall be made consistent with the
 60 provisions of paragraphs (a), (b) and (c)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 of subdivision 10 of section 2807-m of the
2 public health law and may not supplant or
3 otherwise support the department of
4 health's physician's loan repayment
5 program.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, the Alignment
10 Interchange and Transfer Authority and the
11 Administrative Hearing Interchange and
12 Transfer Authority as defined in the 2017-
13 18 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated.

19 Notwithstanding any other provision of law
20 to the contrary, the commissioner of
21 mental health is authorized to take
22 actions, as necessary, for efficient
23 operations provided that (i) a maximum net
24 reduction of 400 state-operated inpatient
25 beds could be implemented; (ii) there is a
26 consistent 90 day period of time that the
27 inpatient beds remain vacant before any
28 net reduction in overall funded capacity
29 occurs; and (iii) the office of mental
30 health shall invest resources to improve
31 mental health services for each net
32 reduction of inpatient beds. The
33 commissioner of mental health shall
34 continue to provide monthly status reports
35 to the chairs of the senate and assembly
36 fiscal committees.

37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro-
39 priated herein may be increased or
40 decreased by interchange or transfer with-
41 out limit, with any appropriation of any
42 other department, agency or public author-
43 ity or by transfer or suballocation to any
44 department, agency or public authority
45 with the approval of the director of the
46 budget.

47 The state comptroller is hereby authorized
48 and directed to loan money in accordance
49 with the provisions set forth in subdivi-
50 sion 5 of section 4 of the state finance
51 law to the mental hygiene patient income
52 account.

53		
54	Personal service--regular (50100)	633,275,000
55	Temporary service (50200)	3,864,000
56	Holiday/overtime compensation (50300)	49,907,000
57	Supplies and materials (57000)	87,000,000
58	Travel (54000)	900,000
59	Contractual services (51000)	88,227,000
60	Equipment (56000)	2,150,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1	Fringe benefits (60000)	430,653,000
2	Indirect costs (58800)	22,430,000
3		-----
4	Program account subtotal	1,318,406,000
5		-----

- 6
- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 Mental Hygiene Program Fund Account - 21907

10

11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts appro-
 13 priated herein may be increased or
 14 decreased by interchange or transfer with-
 15 out limit, with any appropriation of the
 16 office of mental health or by transfer or
 17 suballocation to any department, agency or
 18 public authority for expenditures incurred
 19 in the operation of such programs with the
 20 approval of the director of the budget.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, the IT Interchange and
 24 Transfer Authority, the Alignment
 25 Interchange and Transfer Authority and the
 26 Administrative Hearing Interchange and
 27 Transfer Authority as defined in the 2017-
 28 18 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34 Notwithstanding any other provision of law
 35 to the contrary, the commissioner of
 36 mental health is authorized to take
 37 actions, as necessary, for efficient
 38 operations provided that (i) a maximum net
 39 reduction of 400 state-operated inpatient
 40 beds could be implemented; (ii) there is a
 41 consistent 90 day period of time that the
 42 inpatient beds remain vacant before any
 43 net reduction in overall funded capacity
 44 occurs; and (iii) the office of mental
 45 health shall invest resources to improve
 46 mental health services for each net
 47 reduction of inpatient beds. The
 48 commissioner of mental health shall
 49 continue to provide monthly status reports
 50 to the chairs of the senate and assembly
 51 fiscal committees.

52 Notwithstanding any other provision of law
 53 to the contrary, any of the amounts appro-
 54 priated herein may be increased or
 55 decreased by interchange or transfer with-
 56 out limit, with any appropriation of any
 57 other department, agency or public author-
 58 ity or by transfer or suballocation to any
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 department, agency or public authority
 2 with the approval of the director of the
 3 budget.
 4 The state comptroller is hereby authorized
 5 and directed to loan money in accordance
 6 with the provisions set forth in subdivi-
 7 sion 5 of section 4 of the state finance
 8 law to the mental hygiene program fund
 9 account.

10		
11	Personal service--regular (50100)	77,948,000
12	Temporary service (50200)	913,000
13	Holiday/overtime compensation (50300)	3,438,000
14	Supplies and materials (57000)	7,500,000
15	Travel (54000)	800,000
16	Contractual services (51000)	33,000,000
17	Equipment (56000)	503,000
18	Fringe benefits (60000)	46,905,000
19	Indirect costs (58800)	2,297,000
20		-----
21	Program account subtotal	173,304,000
22		-----
23		
24	CHILDREN AND YOUTH SERVICES PROGRAM	248,263,000
25		-----

26
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Mental Hygiene Patient Income Account - 21909
 30

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer with-
 35 out limit, with any appropriation of the
 36 office of mental health or by transfer or
 37 suballocation to any department, agency or
 38 public authority for expenditures incurred
 39 in the operation of such programs with the
 40 approval of the director of the budget.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, the Alignment
 45 Interchange and Transfer Authority and the
 46 Administrative Hearing Interchange and
 47 Transfer Authority as defined in the 2017-
 48 18 state fiscal year state operations
 49 appropriation for the budget division
 50 program of the division of the budget, are
 51 deemed fully incorporated herein and a
 52 part of this appropriation as if fully
 53 stated.

54 Notwithstanding any other provision of law
 55 to the contrary, the commissioner of
 56 mental health is authorized to take
 57 actions, as necessary, for efficient
 58 operations provided that (i) a maximum net
 59 reduction of 400 state-operated inpatient
 60 beds could be implemented; (ii) there is a

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 consistent 90 day period of time that the
 2 inpatient beds remain vacant before any
 3 net reduction in overall funded capacity
 4 occurs; and (iii) the office of mental
 5 health shall invest resources to improve
 6 mental health services for each net
 7 reduction of inpatient beds. The
 8 commissioner of mental health shall
 9 continue to provide monthly status reports
 10 to the chairs of the senate and assembly
 11 fiscal committees.

12 Notwithstanding any other provision of law
 13 to the contrary, any of the amounts appro-
 14 priated herein may be increased or
 15 decreased by interchange or transfer with-
 16 out limit, with any appropriation of any
 17 other department, agency or public author-
 18 ity or by transfer or suballocation to any
 19 department, agency or public authority
 20 with the approval of the director of the
 21 budget.

22 The state comptroller is hereby authorized
 23 and directed to loan money in accordance
 24 with the provisions set forth in subdivi-
 25 sion 5 of section 4 of the state finance
 26 law to the mental hygiene patient income
 27 account.

28		
29	Personal service--regular (50100)	125,452,000
30	Temporary service (50200)	2,464,000
31	Holiday/overtime compensation (50300)	9,583,000
32	Supplies and materials (57000)	12,973,000
33	Travel (54000)	680,000
34	Contractual services (51000)	14,215,000
35	Equipment (56000)	864,000
36	Fringe benefits (60000)	78,182,000
37	Indirect costs (58800)	3,850,000
38		-----
39		
40	FORENSIC SERVICES PROGRAM	327,272,000
41		-----
42		

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Mental Hygiene Program Fund Account - 21907
 46

47 Notwithstanding any other provision of law
 48 to the contrary, any of the amounts appro-
 49 priated herein may be increased or
 50 decreased by interchange or transfer with-
 51 out limit, with any appropriation of the
 52 office of mental health or by transfer or
 53 suballocation to any department, agency or
 54 public authority for expenditures incurred
 55 in the operation of such programs with the
 56 approval of the director of the budget.

57 Notwithstanding any other provision of law
 58 to the contrary, the OGS Interchange and
 59 Transfer Authority, the IT Interchange and
 60 Transfer Authority, the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 Interchange and Transfer Authority and the
2 Administrative Hearing Interchange and
3 Transfer Authority as defined in the 2017-
4 18 state fiscal year state operations
5 appropriation for the budget division
6 program of the division of the budget, are
7 deemed fully incorporated herein and a
8 part of this appropriation as if fully
9 stated.

10 Notwithstanding any other provision of law
11 to the contrary, the commissioner of
12 mental health is authorized to take
13 actions, as necessary, for efficient
14 operations provided that (i) a maximum net
15 reduction of 400 state-operated inpatient
16 beds could be implemented; (ii) there is a
17 consistent 90 day period of time that the
18 inpatient beds remain vacant before any
19 net reduction in overall funded capacity
20 occurs; and (iii) the office of mental
21 health shall invest resources to improve
22 mental health services for each net
23 reduction of inpatient beds. The
24 commissioner of mental health shall
25 continue to provide monthly status reports
26 to the chairs of the senate and assembly
27 fiscal committees.

28 Notwithstanding any other provision of law
29 to the contrary, the commissioner of
30 mental health is authorized to determine
31 the location for the provision of care and
32 treatment for criminal defendants who have
33 been found to be incapacitated persons
34 pursuant to article 730 of the criminal
35 procedure law in an appropriate
36 institution such as (a) a hospital
37 operated by the office of mental health or
38 a developmental center operated by the
39 office for people with developmental
40 disabilities, (b) a hospital licensed by
41 the department of health which operates a
42 psychiatric unit licensed by the office of
43 mental health, or (c) a mental health unit
44 operating within a correctional facility
45 or local correctional facility, provided
46 however that any such mental health unit
47 operating within a local correctional
48 facility shall qualify as an appropriate
49 institution only pursuant to the terms of
50 an agreement between the commissioner of
51 the office of mental health, the director
52 of community services and the sheriff for
53 the respective locality and any such
54 mental health unit operating within a
55 correctional facility shall qualify as an
56 appropriate institution only pursuant to
57 the terms of an agreement between the
58 commissioner of the office of mental
59 health and commissioner of the department
60 of corrections and community supervision.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11 The state comptroller is hereby authorized
 12 and directed to loan money in accordance
 13 with the provisions set forth in subdivi-
 14 sion 5 of section 4 of the state finance
 15 law to the mental hygiene program fund
 16 account.

18	Personal service--regular (50100)	161,610,000	
19	Temporary service (50200)	2,396,000	
20	Holiday/overtime compensation (50300)	29,483,000	
21	Supplies and materials (57000)	11,160,000	
22	Travel (54000)	600,000	
23	Contractual services (51000)	6,900,000	
24	Equipment (56000)	1,000,000	
25	Fringe benefits (60000)	108,767,000	
26	Indirect costs (58800)	5,356,000	
27		-----	
28			
29	RESEARCH IN MENTAL ILLNESS PROGRAM		97,472,000
30			-----

31
 32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Mental Hygiene Program Fund Account - 21907
 35

36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts appro-
 38 priated herein may be increased or
 39 decreased by interchange or transfer with-
 40 out limit, with any appropriation of the
 41 office of mental health or by transfer or
 42 suballocation to any department, agency or
 43 public authority for expenditures incurred
 44 in the operation of such programs with the
 45 approval of the director of the budget.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, the IT Interchange and
 49 Transfer Authority, the Alignment
 50 Interchange and Transfer Authority and the
 51 Administrative Hearing Interchange and
 52 Transfer Authority as defined in the 2017-
 53 18 state fiscal year state operations
 54 appropriation for the budget division
 55 program of the division of the budget, are
 56 deemed fully incorporated herein and a
 57 part of this appropriation as if fully
 58 stated.

59 Notwithstanding any other provision of law
 60 to the contrary, the commissioner of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 mental health is authorized to take
 2 actions, as necessary, for efficient
 3 operations provided that (i) a maximum net
 4 reduction of 400 state-operated inpatient
 5 beds could be implemented; (ii) there is a
 6 consistent 90 day period of time that the
 7 inpatient beds remain vacant before any
 8 net reduction in overall funded capacity
 9 occurs; and (iii) the office of mental
 10 health shall invest resources to improve
 11 mental health services for each net
 12 reduction of inpatient beds. The
 13 commissioner of mental health shall
 14 continue to provide monthly status reports
 15 to the chairs of the senate and assembly
 16 fiscal committees.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer with-
 21 out limit, with any appropriation of any
 22 other department, agency or public author-
 23 ity or by transfer or suballocation to any
 24 department, agency or public authority
 25 with the approval of the director of the
 26 budget.

27 The state comptroller is hereby authorized
 28 and directed to loan money in accordance
 29 with the provisions set forth in subdivi-
 30 sion 5 of section 4 of the state finance
 31 law to the mental hygiene program fund
 32 account.

33		
34	Personal service--regular (50100)	47,965,000
35	Temporary service (50200)	78,000
36	Holiday/overtime compensation (50300)	873,000
37	Supplies and materials (57000)	3,787,000
38	Travel (54000)	30,000
39	Contractual services (51000)	8,025,000
40	Equipment (56000)	300,000
41	Fringe benefits (60000)	27,814,000
42	Indirect costs (58800)	1,370,000
43		-----
44	Program account subtotal	90,242,000
45		-----

46
 47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 OMH-Research Recovery Account - 22086
 50

51 For services and expenses to support central
 52 administration, research associates,
 53 equipment provided through external
 54 grants, travel, conference expenses,
 55 including the annual research conference,
 56 contractual services, grant writers to
 57 increase income from non-state sources,
 58 and other research initiatives. Funding
 59 will be provided through research founda-
 60 tion for mental hygiene, inc. resources,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 including, but not limited to, indirect
 2 costs recoveries, direct grant reimburse-
 3 ment, interest earnings and operating
 4 balances.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, the Alignment
 9 Interchange and Transfer Authority and the
 10 Administrative Hearing Interchange and
 11 Transfer Authority as defined in the 2017-
 12 18 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

18		
19	Personal service--regular (50100)	1,915,000
20	Contractual services (51000)	4,665,000
21	Fringe benefits (60000)	650,000
22		-----
23	Program account subtotal	7,230,000
24		-----
25		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION AND FINANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Account - 25180
6
7 By chapter 50, section 1, of the laws of 2016:
8 For administration of the community services block grant.
9 Personal service (50000) ... 875,000 (re. \$875,000)
10 Nonpersonal service (57050) ... 5,000 (re. \$5,000)
11 Fringe benefits (60090) ... 468,000 (re. \$468,000)
12 Indirect costs (58850) ... 10,000 (re. \$10,000)
13
14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 PATH Account - 25124
17
18 By chapter 50, section 1, of the laws of 2016:
19 For administration of programs to assist and transition from
20 homelessness(PATH) grants.
21 Personal service (50000) ... 105,000 (re. \$105,000)
22 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
23 Fringe benefits (60090) ... 56,000 (re. \$56,000)
24 Indirect costs (58850) ... 2,000 (re. \$2,000)
25
26 By chapter 50, section 1, of the laws of 2015:
27 For administration of programs to assist and transition from
28 homelessness(PATH) grants.
29 Personal service (50000) ... 105,000 (re. \$105,000)
30 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
31 Fringe benefits (60090) ... 56,000 (re. \$56,000)
32 Indirect costs (58850) ... 2,000 (re. \$2,000)
33
34 RESEARCH IN MENTAL ILLNESS PROGRAM
35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Mental Hygiene Program Fund Account - 21907
39
40 By chapter 53, section 1, of the laws of 2013, as amended by chapter 50,
41 section 1, of the laws of 2016:
42 Nathan S. Kline Institute for Psychiatric Research.
43 Supplies and materials ... 20,000 (re. \$14,000)
44 Contractual services ... 140,000 (re. \$94,000)
45 Equipment ... 15,000 (re. \$10,000)
46

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	751,000	1,137,000
6 Special Revenue Funds - Other	2,144,804,000	0
7 Enterprise Funds	2,657,000	0
8 Internal Service Funds	348,000	0
9	-----	-----
10 All Funds	2,148,560,000	1,137,000
11	=====	=====

12
13 SCHEDULE

14
15 CENTRAL COORDINATION AND SUPPORT PROGRAM 106,089,000
16 -----

17
18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Housing Counseling Assistance and Training Account -
21 25350

22
23 For services and expenses associated with
24 housing counseling assistance and training
25 programs.

26
27 Nonpersonal service (57050) 418,000
28 -----
29 Program account subtotal 418,000
30 -----

31
32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Senior Companions Account - 25445

35
36 Notwithstanding any other provision of law,
37 the money hereby appropriated may be
38 transferred to local assistance and/or any
39 appropriation of the office for people
40 with developmental disabilities, with the
41 approval of the director of the budget.

42 For services and expenses related to the
43 administration of the federal senior
44 companions program.

45
46 Nonpersonal service (57050) 333,000
47 -----
48 Program account subtotal 333,000
49 -----

50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Mental Hygiene Patient Income Account - 21909

54
55 Notwithstanding any other provision of law,
56 the money hereby appropriated may be
57 transferred to local assistance and/or any
58 appropriation of the office for people
59 with developmental disabilities, and may
60 be increased or decreased by transfer or

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 suballocation between these appropriated
2 amounts and appropriations of the depart-
3 ment of health, the office of medicaid
4 inspector general, the office of mental
5 health, the justice center for the
6 protection of people with special needs
7 and the office of alcoholism and substance
8 abuse services with the approval of the
9 director of the budget. The state
10 comptroller is hereby authorized and
11 directed to loan money in accordance with
12 the provisions set forth in subdivision 5
13 of section 4 of the state finance law to
14 the mental hygiene patient income account.
15 Notwithstanding section 163 of the state
16 finance law, section 142 of the economic
17 development law, and/or any other law to
18 the contrary, the commissioner may, with
19 the approval of the director of the
20 budget, award a portion of the funds
21 appropriated herein, either as a grant,
22 service contract, or any other payment
23 mechanism, for services and expenses
24 incurred by a temporary operator as
25 defined by and in accordance with section
26 16.25 of the mental hygiene law.
27 Notwithstanding any other provision of law
28 to the contrary, a portion of this
29 appropriation may be made available to the
30 Research Foundation for Mental Hygiene,
31 Inc., subject to the approval of the
32 director of the budget, pursuant to a
33 contract, to assist the office in
34 implementing priority policies, including,
35 but not limited to, transforming the OPWDD
36 service delivery system.
37 Notwithstanding any other provision of law
38 to the contrary, the state comptroller is
39 hereby authorized to receive funds from
40 the office for people with developmental
41 disabilities that were returned as a
42 refund, rebate, reimbursement or credit in
43 the current fiscal year from expenditures
44 made in prior fiscal years and is
45 authorized to refund such moneys to the
46 credit of this fund for the purpose of
47 reimbursing the 2017-18 appropriation.
48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority, the IT Interchange and
51 Transfer Authority, the Alignment
52 Interchange and Transfer Authority and the
53 Administrative Hearing Interchange and
54 Transfer Authority as defined in the 2017-
55 18 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer with-
5 out limit, with any appropriation of any
6 other department, agency or public author-
7 ity or by transfer or suballocation to any
8 department, agency or public authority
9 with the approval of the director of the
10 budget.

11		
12	Personal service--regular (50100)	18,781,000
13	Temporary service (50200)	174,000
14	Holiday/overtime compensation (50300)	62,000
15	Nonpersonal service, including for services 16 and expenses of the assets for independ- 17 ence program and other health and human 18 services programs.	
19	Supplies and materials (57000)	327,000
20	Travel (54000)	1,110,000
21	Contractual services (51000)	10,300,000
22	Equipment (56000)	1,915,000
23	Fringe benefits (60000)	10,991,000
24	Indirect costs (58800)	569,000
25		-----
26	Program account subtotal	44,229,000
27		-----

28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Mental Hygiene Program Fund Account - 21907
32

33 Notwithstanding any other provision of law,
34 the money hereby appropriated may be
35 transferred to local assistance and/or any
36 appropriation of the office for people
37 with developmental disabilities, and may
38 be increased or decreased by transfer or
39 suballocation between these appropriated
40 amounts and appropriations of the depart-
41 ment of health, the office of medicaid
42 inspector general, the office of mental
43 health, the justice center for the
44 protection of people with special needs
45 and the office of alcoholism and substance
46 abuse services with the approval of the
47 director of the budget. The state
48 comptroller is hereby authorized and
49 directed to loan money in accordance with
50 the provisions set forth in subdivision 5
51 of section 4 of the state finance law to
52 the mental hygiene program fund account.

53 Notwithstanding section 163 of the state
54 finance law, section 142 of the economic
55 development law, and/or any other law to
56 the contrary, the commissioner may, with
57 the approval of the director of the
58 budget, award a portion of the funds
59 appropriated herein, either as a grant,
60 service contract, or any other payment

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 mechanism, for services and expenses
 2 incurred by a temporary operator as
 3 defined by and in accordance with section
 4 16.25 of the mental hygiene law.

5 Notwithstanding any other provision of law
 6 to the contrary, a portion of this
 7 appropriation may be made available to the
 8 Research Foundation for Mental Hygiene,
 9 Inc., subject to the approval of the
 10 director of the budget, pursuant to a
 11 contract, to assist the office in
 12 implementing priority policies, including,
 13 but not limited to, transforming the OPWDD
 14 service delivery system.

15 Notwithstanding any other provision of law
 16 to the contrary, the state comptroller is
 17 hereby authorized to receive funds from
 18 the office for people with developmental
 19 disabilities that were returned as a
 20 refund, rebate, reimbursement or credit in
 21 the current fiscal year from expenditures
 22 made in prior fiscal years and is
 23 authorized to refund such moneys to the
 24 credit of this fund for the purpose of
 25 reimbursing the 2017-18 appropriation.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, the Alignment
 30 Interchange and Transfer Authority and the
 31 Administrative Hearing Interchange and
 32 Transfer Authority as defined in the 2017-
 33 18 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts appro-
 41 priated herein may be increased or
 42 decreased by interchange or transfer with-
 43 out limit, with any appropriation of any
 44 other department, agency or public author-
 45 ity or by transfer or suballocation to any
 46 department, agency or public authority
 47 with the approval of the director of the
 48 budget.

49

50 Personal service--regular (50100)	29,901,000
51 Temporary service (50200)	277,000
52 Holiday/overtime compensation (50300)	97,000
53 Nonpersonal service, including for services 54 and expenses of the assets for independ- 55 ence program and other health and human 56 services programs.	
57 Supplies and materials (57000)	281,000
58 Travel (54000)	952,000
59 Contractual services (51000)	8,839,000
60 Equipment (56000)	1,644,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1	Fringe benefits (60000)	17,931,000
2	Indirect costs (58800)	839,000
3		-----
4	Program account subtotal	60,761,000
5		-----
6		
7	Internal Service Fund	
8	Agencies Internal Service Fund	
9	OPWDD Copy Center Account - 55065	
10		
11	For services and expenses associated with	
12	the office for people with developmental	
13	disabilities copy center.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, the IT Interchange and	
17	Transfer Authority, the Alignment	
18	Interchange and Transfer Authority and the	
19	Administrative Hearing Interchange and	
20	Transfer Authority as defined in the 2017-	
21	18 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27	Notwithstanding any other provision of law	
28	to the contrary, any of the amounts appro-	
29	priated herein may be increased or	
30	decreased by interchange or transfer with-	
31	out limit, with any appropriation of any	
32	other department, agency or public author-	
33	ity or by transfer or suballocation to any	
34	department, agency or public authority	
35	with the approval of the director of the	
36	budget.	
37		
38	Contractual services (51000)	348,000
39		-----
40	Program account subtotal	348,000
41		-----
42		
43	COMMUNITY SERVICES PROGRAM	1,402,372,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	
48	Mental Hygiene Patient Income Account - 21909	
49		
50	Notwithstanding any inconsistent provision	
51	of law, the state comptroller is hereby	
52	authorized and directed to loan money in	
53	accordance with the provisions set forth	
54	in subdivision 5 of section 4 of the state	
55	finance law to the mental hygiene patient	
56	income account.	
57	Notwithstanding any other provision of law,	
58	the money hereby appropriated may be	
59	transferred to local assistance and/or any	
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 appropriation of the office for people
 2 with developmental disabilities, with the
 3 approval of the director of the budget.
 4 Notwithstanding section 6908 of the educa-
 5 tion law and any other provision of law,
 6 rule or regulation to the contrary, direct
 7 support staff in programs certified or
 8 approved by the office for people with
 9 developmental disabilities, including the
 10 home and community based services waiver
 11 programs that the office for people with
 12 developmental disabilities is authorized
 13 to administer with federal approval pursu-
 14 ant to subdivision (c) of section 1915 of
 15 the federal social security act, are
 16 authorized to provide such tasks as OPWDD
 17 may specify when performed under the
 18 supervision, training and periodic
 19 inspection of a registered professional
 20 nurse and in accordance with an authorized
 21 practitioner's ordered care.

22 Notwithstanding any other provision of law
 23 to the contrary, the state comptroller is
 24 hereby authorized to receive funds from
 25 the office for people with developmental
 26 disabilities that were returned as a
 27 refund, rebate, reimbursement or credit in
 28 the current fiscal year from expenditures
 29 made in prior fiscal years and is
 30 authorized to refund such moneys to the
 31 credit of this fund for the purpose of
 32 reimbursing the 2017-18 appropriation.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority, the Alignment
 37 Interchange and Transfer Authority and the
 38 Administrative Hearing Interchange and
 39 Transfer Authority as defined in the 2017-
 40 18 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

46 Notwithstanding any other provision of law
 47 to the contrary, any of the amounts appro-
 48 priated herein may be increased or
 49 decreased by interchange or transfer with-
 50 out limit, with any appropriation of any
 51 other department, agency or public author-
 52 ity or by transfer or suballocation to any
 53 department, agency or public authority
 54 with the approval of the director of the
 55 budget.

56		
57	Personal service--regular (50100)	369,316,000
58	Temporary service (50200)	865,000
59	Holiday/overtime compensation (50300)	20,329,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1	Nonpersonal service, including moneys for	
2	the community services program, net of	
3	refunds, rebates, reimbursements and cred-	
4	its, and expenses related to the payment	
5	of a provider of services assessment for	
6	the period April 1, 2017 through March 31,	
7	2018 pursuant to section 43.04 of the	
8	mental hygiene law.	
9	Supplies and materials (57000)	22,906,000
10	Travel (54000)	2,728,000
11	Contractual services (51000)	48,111,000
12	Equipment (56000)	11,798,000
13	Fringe benefits (60000)	227,602,000
14	Indirect costs (58800)	17,857,000
15		-----
16	Program account subtotal	721,512,000
17		-----

18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Mental Hygiene Program Fund Account - 21907
 22

23 Notwithstanding any inconsistent provision
 24 of law, the state comptroller is hereby
 25 authorized and directed to loan money in
 26 accordance with the provisions set forth
 27 in subdivision 5 of section 4 of the state
 28 finance law to the mental hygiene program
 29 fund account.

30 Notwithstanding any other provision of law,
 31 the money hereby appropriated may be
 32 transferred to local assistance and/or any
 33 appropriation of the office for people
 34 with developmental disabilities, with the
 35 approval of the director of the budget.

36 Notwithstanding section 6908 of the educa-
 37 tion law and any other provision of law,
 38 rule or regulation to the contrary, direct
 39 support staff in programs certified or
 40 approved by the office for people with
 41 developmental disabilities, including the
 42 home and community based services waiver
 43 programs that the office for people with
 44 developmental disabilities is authorized
 45 to administer with federal approval pursu-
 46 ant to subdivision (c) of section 1915 of
 47 the federal social security act, are
 48 authorized to provide such tasks as OPWDD
 49 may specify when performed under the
 50 supervision, training and periodic
 51 inspection of a registered professional
 52 nurse and in accordance with an authorized
 53 practitioner's ordered care.

54 Notwithstanding any other provision of law
 55 to the contrary, the state comptroller is
 56 hereby authorized to receive funds from
 57 the office for people with developmental
 58 disabilities that were returned as a
 59 refund, rebate, reimbursement or credit in
 60 the current fiscal year from expenditures

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 made in prior fiscal years and is
 2 authorized to refund such moneys to the
 3 credit of this fund for the purpose of
 4 reimbursing the 2017-18 appropriation.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, the Alignment
 9 Interchange and Transfer Authority and the
 10 Administrative Hearing Interchange and
 11 Transfer Authority as defined in the 2017-
 12 18 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer with-
 22 out limit, with any appropriation of any
 23 other department, agency or public author-
 24 ity or by transfer or suballocation to any
 25 department, agency or public authority
 26 with the approval of the director of the
 27 budget.

28		
29	Personal service--regular (50100)	352,020,000
30	Temporary service (50200)	882,000
31	Holiday/overtime compensation (50300)	25,672,000
32	Nonpersonal service, including moneys for	
33	the community services program, net of	
34	refunds, rebates, reimbursements and cred-	
35	its, and expenses related to the payment	
36	of a provider of services assessment for	
37	the period April 1, 2017 through March 31,	
38	2018 pursuant to section 43.04 of the	
39	mental hygiene law.	
40	Supplies and materials (57000)	20,479,000
41	Travel (54000)	2,358,000
42	Contractual services (51000)	33,980,000
43	Equipment (56000)	10,380,000
44	Fringe benefits (60000)	218,541,000
45	Indirect costs (58800)	16,548,000
46		-----
47	Program account subtotal	680,860,000
48		-----
49		
50	INSTITUTIONAL SERVICES PROGRAM	612,635,000
51		-----

52
 53 Special Revenue Funds - Other
 54 Combined Nonexpendable Trust Fund
 55 OPWDD Nonexpendable Trust Account - 21654
 56

57 For expenditures on behalf of individuals
 58 from donated funds. Notwithstanding any
 59 other provision of law, the money hereby
 60 appropriated may be transferred to local

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 assistance and/or any appropriation of the
2 office for people with developmental disa-
3 bilities, with the approval of the direc-
4 tor of the budget.

5
6 Supplies and materials (57000) 4,000

7 -----
8 Program account subtotal 4,000

9 -----

10
11 Special Revenue Funds - Other
12 Mental Health Gifts and Donations Fund
13 Office for People With Developmental Disabilities Gifts
14 and Donations Account - 20000

15
16 For expenditures on behalf of individuals
17 from donated funds. Notwithstanding any
18 other provision of law, the money hereby
19 appropriated may be transferred to local
20 assistance and/or any appropriation of the
21 office for people with developmental disa-
22 bilities, with the approval of the direc-
23 tor of the budget.

24
25 Supplies and materials (57000) 498,000

26 -----
27 Program account subtotal 498,000

28 -----

29
30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Mental Hygiene Patient Income Account - 21909

33
34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to local assistance and/or any
37 appropriation of the office for people
38 with developmental disabilities, with the
39 approval of the director of the budget.
40 The state comptroller is hereby authorized
41 and directed to loan money in accordance
42 with the provisions set forth in
43 subdivision 5 of section 4 of the state
44 finance law to the mental hygiene patient
45 income account.

46 Notwithstanding section 6908 of the educa-
47 tion law and any other provision of law,
48 rule or regulation to the contrary, direct
49 support staff in programs certified or
50 approved by the office for people with
51 developmental disabilities, including the
52 home and community based services waiver
53 programs that the office for people with
54 developmental disabilities is authorized
55 to administer with federal approval pursu-
56 ant to subdivision (c) of section 1915 of
57 the federal social security act, are
58 authorized to provide such tasks as OPWDD
59 may specify when performed under the
60 supervision, training and periodic

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 inspection of a registered professional
 2 nurse and in accordance with an authorized
 3 practitioner's ordered care.
 4 Notwithstanding any other provision of law
 5 to the contrary, the state comptroller is
 6 hereby authorized to receive funds from
 7 the office for people with developmental
 8 disabilities that were returned as a
 9 refund, rebate, reimbursement or credit in
 10 the current fiscal year from expenditures
 11 made in prior fiscal years and is
 12 authorized to refund such moneys to the
 13 credit of this fund for the purpose of
 14 reimbursing the 2017-18 appropriation.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, the Alignment
 19 Interchange and Transfer Authority and the
 20 Administrative Hearing Interchange and
 21 Transfer Authority as defined in the 2017-
 22 18 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.
 28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer with-
 32 out limit, with any appropriation of any
 33 other department, agency or public author-
 34 ity or by transfer or suballocation to any
 35 department, agency or public authority
 36 with the approval of the director of the
 37 budget.

38		
39	Personal service--regular (50100)	150,365,000
40	Temporary service (50200)	252,000
41	Holiday/overtime compensation (50300)	8,042,000
42	Nonpersonal service, including moneys for	
43	the community services program, net of	
44	refunds, rebates, reimbursements and cred-	
45	its, and expenses related to the payment	
46	of a provider of services assessment for	
47	the period April 1, 2017 through March 31,	
48	2018 pursuant to section 43.04 of the	
49	mental hygiene law.	
50	Supplies and materials (57000)	20,520,000
51	Travel (54000)	794,000
52	Contractual services (51000)	11,918,000
53	Equipment (56000)	5,614,000
54	Fringe benefits (60000)	103,274,000
55	Indirect costs (58800)	15,736,000
56		-----
57	Program account subtotal	316,515,000
58		-----
59		
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Mental Hygiene Program Fund Account - 21907

4
5 Notwithstanding any inconsistent provision
6 of law, the state comptroller is hereby
7 authorized and directed to loan money in
8 accordance with the provisions set forth
9 in subdivision 5 of section 4 of the state
10 finance law to the mental hygiene program
11 fund account.

12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to local assistance and/or any
15 appropriation of the office for people
16 with developmental disabilities, with the
17 approval of the director of the budget.

18 Notwithstanding section 6908 of the educa-
19 tion law and any other provision of law,
20 rule or regulation to the contrary, direct
21 support staff in programs certified or
22 approved by the office for people with
23 developmental disabilities, including the
24 home and community based services waiver
25 programs that the office for people with
26 developmental disabilities is authorized
27 to administer with federal approval pursu-
28 ant to subdivision (c) of section 1915 of
29 the federal social security act, are
30 authorized to provide such tasks as OPWDD
31 may specify when performed under the
32 supervision, training and periodic
33 inspection of a registered professional
34 nurse and in accordance with an authorized
35 practitioner's ordered care.

36 Notwithstanding any other provision of law
37 to the contrary, the state comptroller is
38 hereby authorized to receive funds from
39 the office for people with developmental
40 disabilities that were returned as a
41 refund, rebate, reimbursement or credit in
42 the current fiscal year from expenditures
43 made in prior fiscal years and is
44 authorized to refund such moneys to the
45 credit of this fund for the purpose of
46 reimbursing the 2017-18 appropriation.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority, the Alignment
51 Interchange and Transfer Authority and the
52 Administrative Hearing Interchange and
53 Transfer Authority as defined in the 2017-
54 18 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated.

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11		
12	Personal service--regular (50100)	136,711,000
13	Temporary service (50200)	253,000
14	Holiday/overtime compensation (50300)	9,753,000
15	Nonpersonal service, including moneys for	
16	the community services program, net of	
17	refunds, rebates, reimbursements and cred-	
18	its, and expenses related to the payment	
19	of a provider of services assessment for	
20	the period April 1, 2017 through March 31,	
21	2018 pursuant to section 43.04 of the	
22	mental hygiene law.	
23	Supplies and materials (57000)	19,390,000
24	Travel (54000)	730,000
25	Contractual services (51000)	18,216,000
26	Equipment (56000)	5,326,000
27	Fringe benefits (60000)	94,109,000
28	Indirect costs (58800)	8,473,000
29		-----
30	Program account subtotal	292,961,000
31		-----

32
 33 Enterprise Funds
 34 Mental Hygiene Community Stores Account
 35 OPWDD Community Stores Fund Account - 50500

36
 37 For services and expenses of community
 38 stores located at various developmental
 39 centers.

40 Notwithstanding any other provision of law,
 41 the money hereby appropriated may be
 42 transferred to local assistance and/or any
 43 appropriation of the office for people
 44 with developmental disabilities, with the
 45 approval of the director of the budget.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, the IT Interchange and
 49 Transfer Authority, the Alignment
 50 Interchange and Transfer Authority and the
 51 Administrative Hearing Interchange and
 52 Transfer Authority as defined in the 2017-
 53 18 state fiscal year state operations
 54 appropriation for the budget division
 55 program of the division of the budget, are
 56 deemed fully incorporated herein and a
 57 part of this appropriation as if fully
 58 stated.
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11		
12	Personal service--regular (50100)	289,000
13	Supplies and materials (57000)	719,000
14	Fringe benefits (60000)	94,000
15	Indirect costs (58800)	12,000
16		-----
17	Program account subtotal	1,114,000
18		-----

19
 20 Enterprise Funds
 21 OPWDD Sheltered Workshop Fund
 22 Sheltered Workshop Fund OPWDD Account - 50450
 23

24 For services and expenses including sala-
 25 ries, supplies and materials of sheltered
 26 workshops and vocational rehabilitation
 27 work activities.

28 Notwithstanding any other provision of law,
 29 the money hereby appropriated may be
 30 transferred to local assistance and/or any
 31 appropriation of the office for people
 32 with developmental disabilities, with the
 33 approval of the director of the budget.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority, the Alignment
 38 Interchange and Transfer Authority and the
 39 Administrative Hearing Interchange and
 40 Transfer Authority as defined in the 2017-
 41 18 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.

47 Notwithstanding any other provision of law
 48 to the contrary, any of the amounts appro-
 49 priated herein may be increased or
 50 decreased by interchange or transfer with-
 51 out limit, with any appropriation of any
 52 other department, agency or public author-
 53 ity or by transfer or suballocation to any
 54 department, agency or public authority
 55 with the approval of the director of the
 56 budget.

57		
58	Supplies and materials (57000)	697,000
59	Travel (54000)	10,000
60	Contractual services (51000)	796,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1	Equipment (56000)	40,000
2		-----
3	Program account subtotal	1,543,000
4		-----
5		
6	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	27,464,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	Research in Developmental Disabilities Account - 20116	
12		
13	Amount available for genetic counseling and	
14	research from external grants and contribu-	
15	tions.	
16	Notwithstanding any other provision of law,	
17	the money hereby appropriated may be	
18	transferred to local assistance and/or any	
19	appropriation of the office for people	
20	with developmental disabilities, with the	
21	approval of the director of the budget.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority, the IT Interchange and	
25	Transfer Authority, the Alignment	
26	Interchange and Transfer Authority and the	
27	Administrative Hearing Interchange and	
28	Transfer Authority as defined in the 2017-	
29	18 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	Notwithstanding any other provision of law	
36	to the contrary, any of the amounts appro-	
37	priated herein may be increased or	
38	decreased by interchange or transfer with-	
39	out limit, with any appropriation of any	
40	other department, agency or public author-	
41	ity or by transfer or suballocation to any	
42	department, agency or public authority	
43	with the approval of the director of the	
44	budget.	
45		
46	Contractual services (51000)	149,000
47		-----
48	Program account subtotal	149,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Miscellaneous Special Revenue Fund	
53	Mental Hygiene Patient Income Account - 21909	
54		
55	Notwithstanding any other provision of law,	
56	the money hereby appropriated may be	
57	transferred to local assistance and/or any	
58	appropriation of the office for people	
59	with developmental disabilities, with the	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 approval of the director of the budget.
 2 The state comptroller is hereby authorized
 3 and directed to loan money in accordance
 4 with the provisions set forth in
 5 subdivision 5 of section 4 of the state
 6 finance law to the mental hygiene patient
 7 income account.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, the Alignment
 12 Interchange and Transfer Authority and the
 13 Administrative Hearing Interchange and
 14 Transfer Authority as defined in the 2017-
 15 18 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts appro-
 23 priated herein may be increased or
 24 decreased by interchange or transfer with-
 25 out limit, with any appropriation of any
 26 other department, agency or public author-
 27 ity or by transfer or suballocation to any
 28 department, agency or public authority
 29 with the approval of the director of the
 30 budget.

32	Personal service--regular (50100)	7,982,000
33	Holiday/overtime compensation (50300)	174,000
34	Supplies and materials (57000)	421,000
35	Travel (54000)	3,000
36	Contractual services (51000)	568,000
37	Equipment (56000)	79,000
38	Fringe benefits (60000)	4,894,000
39	Indirect costs (58800)	246,000

40
 41 Program account subtotal 14,367,000
 42 -----

43
 44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Mental Hygiene Program Fund Account - 21907
 47

48 Notwithstanding any other provision of law,
 49 the money hereby appropriated may be
 50 transferred to local assistance and/or any
 51 appropriation of the office for people
 52 with developmental disabilities, with the
 53 approval of the director of the budget.
 54 The state comptroller is hereby authorized
 55 and directed to loan money in accordance
 56 with the provisions set forth in
 57 subdivision 5 of section 4 of the state
 58 finance law to the mental hygiene program
 59 fund account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, the Alignment
 5 Interchange and Transfer Authority and the
 6 Administrative Hearing Interchange and
 7 Transfer Authority as defined in the 2017-
 8 18 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts appro-
 16 priated herein may be increased or
 17 decreased by interchange or transfer with-
 18 out limit, with any appropriation of any
 19 other department, agency or public author-
 20 ity or by transfer or suballocation to any
 21 department, agency or public authority
 22 with the approval of the director of the
 23 budget.

24		
25	Personal service--regular (50100)	7,153,000
26	Holiday/overtime compensation (50300)	157,000
27	Supplies and materials (57000)	362,000
28	Travel (54000)	3,000
29	Contractual services (51000)	490,000
30	Equipment (56000)	68,000
31	Fringe benefits (60000)	4,494,000
32	Indirect costs (58800)	221,000
33		-----
34	Program account subtotal	12,948,000
35		-----
36		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CENTRAL COORDINATION AND SUPPORT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Housing Counseling Assistance and Training Account - 25350
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses associated with housing counseling
9 assistance and training programs.
10 Nonpersonal service (57050) ... 418,000 (re. \$402,000)
11
12 By chapter 50, section 1, of the laws of 2015:
13 For services and expenses associated with housing counseling assist-
14 ance and training programs.
15 Nonpersonal service (57050) ... 418,000 (re. \$418,000)
16
17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Senior Companions Account - 25445
20
21 By chapter 50, section 1, of the laws of 2016:
22 Notwithstanding any other provision of law, the money hereby
23 appropriated may be transferred to local assistance and/or any
24 appropriation of the office for people with developmental
25 disabilities, with the approval of the director of the budget who
26 shall file such approval with the department of audit and control
27 and copies thereof with the chairman of the senate finance committee
28 and the chairman of the assembly ways and means committee.
29 For services and expenses related to the administration of the federal
30 senior companions program.
31 Nonpersonal service (57050) ... 333,000 (re. \$210,000)
32
33 By chapter 50, section 1, of the laws of 2015:
34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be transferred to local assistance and/or any appropriation
36 of the office for people with developmental disabilities, with the
37 approval of the director of the budget who shall file such approval
38 with the department of audit and control and copies thereof with the
39 chairman of the senate finance committee and the chairman of the
40 assembly ways and means committee.
41 For services and expenses related to the administration of the federal
42 senior companions program.
43 Nonpersonal service (57050) ... 333,000 (re. \$107,000)
44

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	25,354,000	0
6 Special Revenue Funds - Federal	46,780,000	32,899,000
7 Special Revenue Funds - Other	6,151,000	0
8 Enterprise Funds	3,126,000	0
9	-----	-----
10 All Funds	81,411,000	32,899,000
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 3,945,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2017-18 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

32 Personal service--regular (50100)	3,140,000
33 Temporary service (50200)	150,000
34 Holiday/overtime compensation (50300)	13,000
35 Supplies and materials (57000)	140,000
36 Travel (54000)	9,000
37 Contractual services (51000)	480,000
38 Equipment (56000)	13,000
39	-----

40
41 MILITARY READINESS PROGRAM 55,339,000
42 -----

43
44 General Fund
45 State Purposes Account - 10050

46
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2017-18 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated.

57 Notwithstanding any other provision of law
58 to the contrary, any of the amounts appro-
59 priated herein may be increased or
60 decreased by interchange or transfer with-
61 out limit, with any appropriation of any
62 other department, agency or public author-

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1	ity or by transfer or suballocation to any	
2	department, agency or public authority	
3	with the approval of the director of the	
4	budget.	
5		
6	Personal service--regular (50100)	7,121,000
7	Temporary service (50200)	500,000
8	Holiday/overtime compensation (50300)	82,000
9	Supplies and materials (57000)	1,802,000
10	Travel (54000)	118,000
11	Contractual services (51000)	2,397,000
12	Equipment (56000)	479,000
13		-----
14	Total amount available	12,499,000
15		-----
16		
17	For services and expenses of the New York	
18	guard as directed and approved by the	
19	adjutant general of the national guard.	
20		
21	Supplies and materials (57000)	18,000
22	Contractual services (51000)	36,000
23	Equipment (56000)	6,000
24		-----
25	Total amount available	60,000
26		-----
27	Program account subtotal	12,559,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Federal Miscellaneous Grants Account - Air Force, Naval	
33	Militia and Army - 25380	
34		
35	Personal service (50000)	14,166,000
36	Nonpersonal service (57050)	20,495,000
37	Fringe benefits (60090)	8,119,000
38		-----
39	Program account subtotal	42,780,000
40		-----
41		
42	SPECIAL SERVICES PROGRAM	22,127,000
43		-----
44		
45	General Fund	
46	State Purposes Account - 10050	
47		
48	For operating expenses associated with task	
49	force empire shield and other homeland	
50	security activities.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority and the IT Interchange	
54	and Transfer Authority as defined in the	
55	2017-18 state fiscal year state operations	
56	appropriation for the budget division	
57	program of the division of the budget, are	
58	deemed fully incorporated herein and a	
59	part of this appropriation as if fully	
60	stated.	
61		
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1	Temporary service (50200)	7,075,000
2	Supplies and materials (57000)	441,000
3	Travel (54000)	88,000
4	Contractual services (51000)	753,000
5	Equipment (56000)	304,000
6		-----
7	Total amount available	8,661,000
8		-----
9		
10	For operating expenses associated with the	
11	New York state military museum and veter-	
12	ans research center.	
13		
14	Supplies and materials (57000)	59,000
15	Travel (54000)	9,000
16	Contractual services (51000)	108,000
17	Equipment (56000)	13,000
18		-----
19	Total amount available	189,000
20		-----
21	Program account subtotal	8,850,000
22		-----
23		
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	DMNA Federal Equitable Sharing Agreement - Justice	
27	Account - 25534	
28		
29	For moneys to the division of military and	
30	naval affairs for the justice department	
31	federal equitable sharing agreement to be	
32	used for law enforcement purposes distrib-	
33	uted pursuant to a plan prepared by the	
34	division of military and naval affairs and	
35	approved by the division of budget.	
36		
37	Nonpersonal service (57050)	2,000,000
38		-----
39	Program account subtotal	2,000,000
40		-----
41		
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	DMNA Federal Equitable Sharing Agreement - Treasury	
45	Account - 25535	
46		
47	For moneys to the division of military and	
48	naval affairs for the treasury department	
49	federal equitable sharing agreement to be	
50	used for law enforcement purposes distrib-	
51	uted pursuant to a plan prepared by the	
52	division of military and naval affairs and	
53	approved by the division of budget.	
54		
55	Nonpersonal service (57050)	2,000,000
56		-----
57	Program account subtotal	2,000,000
58		-----
59		
60		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	L.M. Josephthal Account - 20123	
4		
5	Contractual services (51000)	2,000
6		-----
7	Program account subtotal	2,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	Military Fund Account - 20127	
13		
14	For expenses from rentals and other funds	
15	collected pursuant to sections 183 and 221	
16	of the military law.	
17		
18	Supplies and materials (57000)	10,000
19	Contractual services (51000)	10,000
20		-----
21	Program account subtotal	20,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Youth, Bequests and Donations Account - 20165	
27		
28	For services and expenses related to youth	
29	academic and drug demand reduction	
30	programs, the New York guard, the New York	
31	naval militia, the New York state military	
32	museum and veterans' research center and	
33	the preservation and restoration of	
34	historic artifacts.	
35		
36	Supplies and materials (57000)	720,000
37	Contractual services (51000)	180,000
38	Equipment (56000)	100,000
39		-----
40	Program account subtotal	1,000,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Camp Smith Billeting Account - 22017	
46		
47	Personal service--regular (50100)	89,000
48	Temporary service (50200)	28,000
49	Supplies and materials (57000)	17,000
50	Travel (54000)	1,000
51	Contractual services (51000)	36,000
52	Fringe benefits (60000)	54,000
53	Indirect costs (58800)	4,000
54		-----
55	Program account subtotal	229,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Miscellaneous Special Revenue Fund	
60	Distance Learning Account - 22064	
61		
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1	Equipment (56000)	100,000
2		-----
3	Program account subtotal	100,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	DMNA Seized Assets Account - 21991	
9		
10	Supplies and materials (57000)	150,000
11	Travel (54000)	21,000
12	Contractual services (51000)	846,000
13	Equipment (56000)	483,000
14		-----
15	Program account subtotal	1,500,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Recruitment Incentive Account - 22171	
21		
22	For the payment of tuition benefits provided	
23	to eligible members of the state's organ-	
24	ized militia pursuant to section 669-b of	
25	the education law. The moneys hereby	
26	appropriated shall be available for	
27	expenses already accrued or to accrue.	
28		
29	Contractual services (51000)	3,300,000
30		-----
31	Program account subtotal	3,300,000
32		-----
33		
34	Enterprise Funds	
35	Agencies Enterprise Fund	
36	Armory Rental Account	
37		
38	Personal service--regular (50100)	163,000
39	Temporary service (50200)	440,000
40	Holiday/overtime compensation (50300)	139,000
41	Supplies and materials (57000)	943,000
42	Travel (54000)	44,000
43	Contractual services (51000)	1,151,000
44	Equipment (56000)	48,000
45	Fringe benefits (60000)	176,000
46	Indirect costs (58800)	22,000
47		-----
48	Program account subtotal	3,126,000
49		-----
50		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 MILITARY READINESS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
6 Army - 25380
7
8 By chapter 50, section 1, of the laws of 2016:
9 Personal service (50000) ... 14,166,000 (re. \$9,818,000)
10 Nonpersonal service (57050) ... 20,495,000 (re. \$15,340,000)
11 Fringe benefits (60090) ... 8,119,000 (re. \$7,741,000)
12

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	20,095,000	33,224,000
6 Special Revenue Funds - Other	63,823,000	0
7 Internal Service Funds	5,300,000	0
8	-----	-----
9 All Funds	89,218,000	33,224,000
10	=====	=====

11 SCHEDULE

14 ADMINISTRATION PROGRAM		6,300,000
15		-----
16		
17 Special Revenue Funds - Other		
18 Miscellaneous Special Revenue Fund		
19 DMV-Federal Seized Assets Account - 22084		
20		
21 Supplies and materials (57000)	11,000	
22 Contractual services (51000)	98,000	
23 Equipment (56000)	891,000	
24	-----	
25 Program account subtotal	1,000,000	
26	-----	
27		
28 Internal Service Funds		
29 Agencies Internal Service Fund		
30 Banking Services Account - 55057		
31		
32 For services and expenses in connection with		
33 the purchase of banking services.		
34		
35 Contractual services (51000)	5,300,000	
36	-----	
37 Program account subtotal	5,300,000	
38	-----	
39		
40 ADMINISTRATIVE ADJUDICATION PROGRAM		42,656,000
41		-----

42
 43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Administrative Adjudication Account - 22055
 46

47 For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

51 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11		
12	Personal service--regular (50100)	19,834,000
13	Temporary service (50200)	955,000
14	Holiday/overtime compensation (50300)	135,000
15	Supplies and materials (57000)	1,308,000
16	Travel (54000)	12,000
17	Contractual services (51000)	7,997,000
18	Equipment (56000)	184,000
19	Fringe benefits (60000)	11,701,000
20	Indirect costs (58800)	530,000
21		-----
22		
23	CLEAN AIR PROGRAM	20,143,000
24		-----

25
 26 Special Revenue Funds - Other
 27 Clean Air Fund
 28 Mobile Source Account - 21452

29
 30 For services and expenses related to devel-
 31 oping, implementing and operating the
 32 emissions testing program.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority and the Administrative
 37 Hearing Interchange and Transfer Authority
 38 as defined in the 2017-18 state fiscal
 39 year state operations appropriation for
 40 the budget division program of the
 41 division of the budget, are deemed fully
 42 incorporated herein and a part of this
 43 appropriation as if fully stated.

44 Notwithstanding any other provision of law
 45 to the contrary, any of the amounts appro-
 46 priated herein may be increased or
 47 decreased by interchange or transfer with-
 48 out limit, with any appropriation of any
 49 other department, agency or public author-
 50 ity or by transfer or suballocation to any
 51 department, agency or public authority
 52 with the approval of the director of the
 53 budget.

54		
55	Personal service--regular (50100)	10,732,000
56	Temporary service (50200)	40,000
57	Holiday/overtime compensation (50300)	136,000
58	Supplies and materials (57000)	275,000
59	Travel (54000)	27,000
60	Contractual services (51000)	2,032,000
61	Equipment (56000)	50,000
62		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1	Fringe benefits (60000)	6,509,000	
2	Indirect costs (58800)	342,000	
3			-----
4			
5	DISTINCTIVE PLATE DEVELOPMENT PROGRAM		24,000
6			-----
7			
8	Special Revenue Funds - Other		
9	Miscellaneous Special Revenue Fund		
10	Distinctive Plate Development Account - 22120		
11			
12	For services and expenses for the		
13	distinctive license plates in accordance		
14	with article 14 of the vehicle and traffic		
15	law.		
16			
17	Personal service--regular (50100)	15,000	
18	Fringe benefits (60000)	8,500	
19	Indirect costs (58800)	500	
20			-----
21	Program account subtotal	24,000	
22			-----
23			
24	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		20,095,000
25			-----
26			
27	Special Revenue Funds - Federal		
28	Federal Miscellaneous Operating Grants Fund		
29	Highway Safety Section 402 Account - 25319		
30			
31	Personal service (50000)	608,000	
32	Nonpersonal service (57050)	54,000	
33	Fringe benefits (60090)	347,000	
34	Indirect costs (58850)	46,000	
35			-----
36	Total amount available	1,055,000	
37			-----
38			
39	For suballocation to other state agencies		
40	for services and expenses related to high-		
41	way safety programs. A portion of these		
42	funds may be transferred to aid to locali-		
43	ties.		
44	Notwithstanding any other provision of law		
45	to the contrary, any of the amounts appro-		
46	propriated herein may be increased or		
47	decreased by interchange or transfer with-		
48	out limit, with any appropriation of any		
49	other department, agency or public author-		
50	ity or by transfer or suballocation to any		
51	department, agency or public authority		
52	with the approval of the director of the		
53	budget.		
54			
55	Personal service (50000)	6,159,000	
56	Nonpersonal service (57050)	5,770,000	
57	Fringe benefits (60090)	1,017,000	
58	Indirect costs (58850)	94,000	
59			-----
60	Total amount available	13,040,000	
61			-----
62			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1	Program account subtotal	14,095,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	Highway Safety Section 403 Account - 25320	
7		
8	For suballocation to other state agencies	
9	for services and expenses related to high-	
10	way safety programs. A portion of these	
11	funds may be transferred to aid to locali-	
12	ties.	
13	Notwithstanding any other provision of law	
14	to the contrary, any of the amounts appro-	
15	priated herein may be increased or	
16	decreased by interchange or transfer with-	
17	out limit, with any appropriation of any	
18	other department, agency or public author-	
19	ity or by transfer or suballocation to any	
20	department, agency or public authority	
21	with the approval of the director of the	
22	budget.	
23		
24	Personal service (50000)	625,000
25	Nonpersonal service (57050)	4,959,000
26	Fringe benefits (60090)	367,000
27	Indirect costs (58850)	49,000
28		-----
29	Program account subtotal	6,000,000
30		-----
31		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Highway Safety Section 402 Account - 25319
6
7 By chapter 50, section 1, of the laws of 2016:
8 Personal service (50000) ... 608,000 (re. \$608,000)
9 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
10 Fringe benefits (60090) ... 347,000 (re. \$278,000)
11 Indirect costs (58850) ... 46,000 (re. \$46,000)
12 For suballocation to other state agencies for services and expenses
13 related to highway safety programs. A portion of these funds may be
14 transferred to aid to localities.
15 Personal service (50000) ... 6,083,000 (re. \$957,000)
16 Nonpersonal service (57050) ... 5,770,000 (re. \$1,572,000)
17 Fringe benefits (60090) ... 975,000 (re. \$531,000)
18 Indirect costs (58850) ... 83,000 (re. \$83,000)
19
20 By chapter 50, section 1, of the laws of 2015:
21 Personal service (50000) ... 598,000 (re. \$202,000)
22 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
23 Fringe benefits (60090) ... 341,000 (re. \$141,000)
24 Indirect costs (58850) ... 45,000 (re. \$41,000)
25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs. A portion of these funds may be
27 transferred to aid to localities.
28 Personal service (50000) ... 5,989,000 (re. \$553,000)
29 Nonpersonal service (57050) ... 5,770,000 (re. \$1,095,000)
30 Fringe benefits (60090) ... 960,000 (re. \$450,000)
31 Indirect costs (58850) ... 82,000 (re. \$81,000)
32
33 By chapter 50, section 1, of the laws of 2014:
34 Personal service ... 586,000 (re. \$180,000)
35 Nonpersonal service ... 50,000 (re. \$50,000)
36 Fringe benefits ... 344,000 (re. \$95,000)
37 Indirect costs ... 46,000 (re. \$26,000)
38 For suballocation to other state agencies for services and expenses
39 related to highway safety programs. A portion of these funds may be
40 transferred to aid to localities.
41 Personal service ... 5,894,000 (re. \$256,000)
42 Nonpersonal service ... 5,680,000 (re. \$641,000)
43 Fringe benefits ... 945,000 (re. \$128,000)
44 Indirect costs ... 81,000 (re. \$41,000)
45
46 By chapter 50, section 1, of the laws of 2013:
47 Personal service ... 586,000 (re. \$129,000)
48 Nonpersonal service ... 50,000 (re. \$50,000)
49 Fringe benefits ... 344,000 (re. \$161,000)
50 Indirect costs ... 46,000 (re. \$29,000)
51 For suballocation to other state agencies for services and expenses
52 related to highway safety programs. A portion of these funds may be
53 transferred to aid to localities.
54 Personal service ... 5,694,000 (re. \$138,000)
55 Nonpersonal service ... 5,680,000 (re. \$881,000)
56 Fringe benefits ... 945,000 (re. \$166,000)
57 Indirect costs ... 81,000 (re. \$33,000)
58
59 By chapter 50, section 1, of the laws of 2012:
60 For suballocation to other state agencies for services and expenses
61 related to highway safety programs. A portion of these funds may be
62 transferred to aid to localities.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Call Center Interchange and Transfer Authority as
 4 defined in the 2012-13 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Personal service ... 1,805,000 (re. \$172,000)
 9 Nonpersonal service ... 9,096,000 (re. \$625,000)
 10 Fringe benefits ... 905,000 (re. \$136,000)
 11 Indirect costs ... 114,000 (re. \$55,000)

12
 13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Highway Safety Section 403 Account - 25320
 16

17 By chapter 50, section 1, of the laws of 2016:
 18 For suballocation to other state agencies for services and expenses
 19 related to highway safety programs. A portion of these funds may be
 20 transferred to aid to localities.
 21 Personal service (50000) ... 625,000 (re. \$625,000)
 22 Nonpersonal service (57050) ... 4,959,000 (re. \$4,449,000)
 23 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 24 Indirect costs (58850) ... 49,000 (re. \$49,000)
 25

26 By chapter 50, section 1, of the laws of 2015:
 27 For suballocation to other state agencies for services and expenses
 28 related to highway safety programs. A portion of these funds may be
 29 transferred to aid to localities.
 30 Personal service (50000) ... 573,000 (re. \$573,000)
 31 Nonpersonal service (57050) ... 4,546,000 (re. \$4,546,000)
 32 Fringe benefits (60090) ... 336,000 (re. \$336,000)
 33 Indirect costs (58850) ... 45,000 (re. \$45,000)
 34

35 By chapter 50, section 1, of the laws of 2014:
 36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities.
 39 Personal service ... 500,000 (re. \$500,000)
 40 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
 41 Fringe benefits ... 293,000 (re. \$293,000)
 42 Indirect costs ... 39,000 (re. \$39,000)
 43

44 By chapter 50, section 1, of the laws of 2013:
 45 For suballocation to other state agencies for services and expenses
 46 related to highway safety programs. A portion of these funds may be
 47 transferred to aid to localities.
 48 Personal service ... 500,000 (re. \$500,000)
 49 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
 50 Fringe benefits ... 293,000 (re. \$293,000)
 51 Indirect costs ... 39,000 (re. \$39,000)
 52

53 By chapter 50, section 1, of the laws of 2012:
 54 For suballocation to other state agencies for services and expenses
 55 related to highway safety programs. A portion of these funds may be
 56 transferred to aid to localities.

57 Notwithstanding any other provision of law to the contrary, the OGS
 58 Interchange and Transfer Authority, the IT Interchange and Transfer
 59 Authority, and the Call Center Interchange and Transfer Authority as
 60 defined in the 2012-13 state fiscal year state operations appropri-
 61

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.
4 Personal service ... 2,000,000 (re. \$147,000)
5 Nonpersonal service ... 1,671,000 (re. \$1,671,000)
6 Fringe benefits ... 1,003,000 (re. \$78,000)
7

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	3,893,000
6	Special Revenue Funds - Other	150,000
7		-----
8	All Funds	4,043,000
9		=====

10

11

SCHEDULE

12

13	OLYMPIC FACILITIES OPERATIONS PROGRAM	4,043,000
14		-----

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General Fund	
State Purposes Account - 10050	
For services and expenses related to operation and maintenance of olympic facilities.	
Personal service--regular (50100)	2,548,000
Supplies and materials (57000).....	188,000
Fringe benefits (60000)	1,157,000

Program account subtotal	3,893,000

Special Revenue Funds - Other	
US Olympic Committee/Lake Placid Olympic Training Fund	
Lake Placid Training - DMV Account - 23501	
For services and expenses of the Lake Placid training account.	
Personal service--regular (50100)	20,000
Supplies and materials (57000).....	20,000
Fringe benefits (60000)	10,000

Program account subtotal	50,000

Special Revenue Funds - Other	
US Olympic Committee/Lake Placid Olympic Training Fund	
Lake Placid Training - Tax Account - 23502	
For services and expenses of the Lake Placid training account.	
Personal service--regular (50100)	45,000
Supplies and materials (57000).....	35,000
Fringe benefits (60000)	20,000

Program account subtotal	100,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	23,367,000
7	Special Revenue Funds - Other	5,355,000
8		-----
9	All Funds	28,722,000
10		=====
11		=====

12 SCHEDULE

13

14 ADMINISTRATION PROGRAM 6,697,000

15 -----

16

17 General Fund

18 State Purposes Account - 10050

19

20 Notwithstanding any other provision of law

21 to the contrary, the OGS Interchange and

22 Transfer Authority and the IT Interchange

23 and Transfer Authority as defined in the

24 2017-18 state fiscal year state operations

25 appropriation for the budget division

26 program of the division of the budget, are

27 deemed fully incorporated herein and a

28 part of this appropriation as if fully

29 stated.

30 Notwithstanding any other provision of law

31 to the contrary, any of the amounts appro-

32 priated herein may be increased or

33 decreased by interchange or transfer with-

34 out limit, with any appropriation of any

35 other department, agency or public author-

36 ity or by transfer or suballocation to any

37 department, agency or public authority

38 with the approval of the director of the

39 budget.

40 Notwithstanding any law to the contrary, no

41 funds under this appropriation shall be

42 available for certification or payment

43 until (i) the legislature has finally

44 acted upon the appropriations for the

45 office of parks, recreation and historic

46 preservation contained in the aid to

47 localities budget bill, and (ii) the

48 director of the budget has determined that

49 those aid to localities appropriations as

50 finally acted on by the legislature are

51 sufficient for the ensuing fiscal year.

52		
53	Personal service--regular (50100)	4,821,000
54	Holiday/overtime compensation (50300)	11,000
55	Supplies and materials (57000)	198,000
56	Travel (54000)	100,000
57	Contractual services (51000)	504,000
58	Equipment (56000)	63,000
59		-----
60	Program account subtotal	5,697,000
61		-----
62		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Operating Grants Fund Account - 25383	
4		
5	Personal service (50000)	100,000
6	Nonpersonal service (57050)	350,000
7	Fringe benefits (60090)	46,000
8	Indirect costs (58850)	4,000
9		-----
10	Program account subtotal	500,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Federal Indirect Recovery Account - 22188	
16		
17	For services and expenses related to the	
18	administration of special revenue funds -	
19	other, special revenue funds - federal and	
20	internal service funds and for services	
21	provided to other state agencies, govern-	
22	mental bodies and other entities.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2017-18 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated.	
33	Notwithstanding any other provision of law	
34	to the contrary, any of the amounts appro-	
35	priated herein may be increased or	
36	decreased by interchange or transfer with-	
37	out limit, with any appropriation of any	
38	other department, agency or public author-	
39	ity or by transfer or suballocation to any	
40	department, agency or public authority	
41	with the approval of the director of the	
42	budget.	
43		
44	Personal service--regular (50100)	50,000
45	Temporary service (50200)	25,000
46	Supplies and materials (57000)	65,000
47	Travel (54000)	30,000
48	Contractual services (51000)	170,000
49	Equipment (56000)	100,000
50	Fringe benefits (60000)	50,000
51	Indirect costs (58800)	10,000
52		-----
53	Program account subtotal	500,000
54		-----
55		
56	HISTORIC PRESERVATION PROGRAM	10,706,000
57		-----
58		
59	General Fund	
60	State Purposes Account - 10050	
61		
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2017-18 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts appro-
 13 priated herein may be increased or
 14 decreased by interchange or transfer with-
 15 out limit, with any appropriation of any
 16 other department, agency or public author-
 17 ity or by transfer or suballocation to any
 18 department, agency or public authority
 19 with the approval of the director of the
 20 budget.

21 Notwithstanding any law to the contrary, no
 22 funds under this appropriation shall be
 23 available for certification or payment
 24 until (i) the legislature has finally
 25 acted upon the appropriations for the
 26 office of parks, recreation and historic
 27 preservation contained in the aid to
 28 localities budget bill, and (ii) the
 29 director of the budget has determined that
 30 those aid to localities appropriations as
 31 finally acted on by the legislature are
 32 sufficient for the ensuing fiscal year.

34	Personal service--regular (50100)	6,251,000
35	Temporary service (50200)	1,837,000
36	Holiday/overtime compensation (50300)	87,000
37	Supplies and materials (57000)	221,000
38	Travel (54000)	11,000
39	Contractual services (51000)	363,000
40	Equipment (56000)	54,000

41 -----
 42 Program account subtotal

		8,824,000
--	--	-----------

43 -----
 44

45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund
 47 Federal Operating Grants Fund Account - 25462
 48

49 For services and expenses related to grants
 50 for historic preservation projects includ-
 51 ing acquisition, research, development,
 52 education and rehabilitation of historic
 53 sites, programs and facilities.

54		
55	Personal service (50000)	800,000
56	Nonpersonal service (57050)	601,000
57	Fringe benefits (60090)	351,000
58	Indirect costs (58850)	31,000

59 -----
 60 Program account subtotal

		1,783,000
--	--	-----------

61 -----
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Philipse Manor Hall Account - 20122
4

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2017-18 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts appro-
17 priated herein may be increased or
18 decreased by interchange or transfer with-
19 out limit, with any appropriation of any
20 other department, agency or public author-
21 ity or by transfer or suballocation to any
22 department, agency or public authority
23 with the approval of the director of the
24 budget.

25		
26	Contractual services (51000)	2,000
27		-----
28	Program account subtotal	2,000
29		-----

30
31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Public Service Account - 22011
34

35 Notwithstanding any other provision of law
36 to the contrary, direct and indirect
37 expenses relating to the office of parks,
38 recreation and historic preservation's
39 participation in general ratemaking
40 proceedings pursuant to section 65 of the
41 public service law or certification
42 proceedings pursuant to articles 7 or 10
43 of the public service law, shall be deemed
44 expenses of the department of public
45 service within the meaning of section 18-a
46 of the public service law. No later than
47 August 15, 2018, the commissioner of the
48 office of parks, recreation and historic
49 preservation shall submit an accounting of
50 such expenses, including, but not limited
51 to, expenses in the 2017-18 fiscal year
52 for personal and nonpersonal services and
53 fringe benefits, to the chair of the
54 public service commission for the chair's
55 review pursuant to the provisions of
56 section 18-a of the public service law.

57 Notwithstanding any other provision of law
58 to the contrary, any of the amounts appro-
59 priated herein may be increased or
60 decreased by interchange or transfer with-
61 out limit, with any appropriation of any
62 other department, agency or public author-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1	ity or by transfer or suballocation to any	
2	department, agency or public authority	
3	with the approval of the director of the	
4	budget.	
5		
6	Personal service (50100)	60,000
7	Fringe benefits (60000)	35,000
8	Indirect costs (58800)	2,000
9		-----
10	Program account subtotal	97,000
11		-----
12		
13	PARK OPERATIONS PROGRAM	198,520,000
14		-----
15		
16	General Fund	
17	State Purposes Account - 10050	
18		
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2017-18 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated.	
29	Notwithstanding any other provision of law	
30	to the contrary, any of the amounts appro-	
31	priated herein may be increased or	
32	decreased by interchange or transfer with-	
33	out limit, with any appropriation of any	
34	other department, agency or public author-	
35	ity or by transfer or suballocation to any	
36	department, agency or public authority	
37	with the approval of the director of the	
38	budget.	
39	Notwithstanding any law to the contrary, no	
40	funds under this appropriation shall be	
41	available for certification or payment	
42	until (i) the legislature has finally	
43	acted upon the appropriations for the	
44	office of parks, recreation and historic	
45	preservation contained in the aid to	
46	localities budget bill, and (ii) the	
47	director of the budget has determined that	
48	those aid to localities appropriations as	
49	finally acted on by the legislature are	
50	sufficient for the ensuing fiscal year.	
51		
52	Personal service--regular (50100)	72,009,000
53	Temporary service (50200)	21,793,000
54	Holiday/overtime compensation (50300)	5,505,000
55	Supplies and materials (57000)	5,672,000
56	Travel (54000)	146,000
57	Contractual services (51000)	5,866,000
58	Equipment (56000)	3,644,000
59		-----
60	Program account subtotal	114,635,000
61		-----
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1	Special Revenue Funds - Other		
2	Miscellaneous Special Revenue Fund		
3	Patron Services Account - 22163		
4			
5	For services and expenses related to the		
6	administration and operation of the park		
7	operations program, providing that moneys		
8	hereby appropriated shall be available to		
9	the program net of refunds, rebates,		
10	reimbursements and credits.		
11	Notwithstanding any other provision of law		
12	to the contrary, the OGS Interchange and		
13	Transfer Authority and the IT Interchange		
14	and Transfer Authority as defined in the		
15	2017-18 state fiscal year state operations		
16	appropriation for the budget division		
17	program of the division of the budget, are		
18	deemed fully incorporated herein and a		
19	part of this appropriation as if fully		
20	stated.		
21	Notwithstanding any other provision of law		
22	to the contrary, any of the amounts appro-		
23	priated herein may be increased or		
24	decreased by interchange or transfer with-		
25	out limit, with any appropriation of any		
26	other department, agency or public author-		
27	ity or by transfer or suballocation to any		
28	department, agency or public authority		
29	with the approval of the director of the		
30	budget.		
31			
32	Personal service--regular (50100)	8,733,000	
33	Temporary service (50200)	20,179,000	
34	Holiday/overtime compensation (50300)	1,185,000	
35	Supplies and materials (57000)	27,094,000	
36	Travel (54000)	337,000	
37	Contractual services (51000)	16,219,000	
38	Equipment (56000)	6,075,000	
39	Fringe benefits (60000)	4,063,000	
40		-----	
41	Program account subtotal	83,885,000	
42		-----	
43			
44	RECREATION SERVICES PROGRAM		9,752,000
45			-----
46			
47	Special Revenue Funds - Federal		
48	Federal Miscellaneous Operating Grants Fund		
49	Federal Operating Grants Fund Account - 25383		
50			
51	For services and expenses related to grants		
52	for park operations projects including		
53	acquisition, research, development, educa-		
54	tion and rehabilitation of parklands,		
55	programs and facilities.		
56			
57	Personal service (50000)	1,500,000	
58	Nonpersonal service (57050)	2,550,000	
59	Fringe benefits (60090)	690,000	
60			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1	Indirect costs (58850)	60,000
2		-----
3	Program account subtotal	4,800,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	USDA Forest Service - Parks Account - 25036	
9		
10	For services and expenses related to the	
11	federal park lands and forest grants,	
12	including suballocation to other state	
13	departments and agencies.	
14		
15	Personal service (50000)	50,000
16	Nonpersonal service (57050)	125,000
17	Fringe benefits (60090)	23,000
18	Indirect costs (58850).....	2,000
19		-----
20	Program account subtotal	200,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Combined Expendable Trust Fund	
25	Bayard Cutting Arboretum Fund Account - 20121	
26		
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2017-18 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated.	
37	Notwithstanding any other provision of law	
38	to the contrary, any of the amounts appro-	
39	priated herein may be increased or	
40	decreased by interchange or transfer with-	
41	out limit, with any appropriation of any	
42	other department, agency or public author-	
43	ity or by transfer or suballocation to any	
44	department, agency or public authority	
45	with the approval of the director of the	
46	budget.	
47		
48	Personal service--regular (50100)	40,000
49	Temporary service (50200)	10,000
50	Holiday/overtime compensation (50300)	1,000
51	Supplies and materials (57000)	143,000
52	Contractual services (51000)	274,000
53	Equipment (56000)	12,000
54	Fringe benefits (60000)	30,000
55	Indirect costs (58800)	2,000
56		-----
57	Program account subtotal	512,000
58		-----
59		
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 OPR-Miscellaneous Gifts Account - 20104
4

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2017-18 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Notwithstanding any other provision of law
16 to the contrary, the amounts appropriated
17 herein may be interchanged or transferred
18 without limit to any other appropriation
19 within the office of parks, recreation and
20 historic preservation with the approval of
21 the director of the budget.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts appro-
24 priated herein may be increased or
25 decreased by interchange or transfer with-
26 out limit, with any appropriation of any
27 other department, agency or public author-
28 ity or by transfer or suballocation to any
29 department, agency or public authority
30 with the approval of the director of the
31 budget.
32

33	Temporary service (50200)	612,000
34	Supplies and materials (57000)	219,000
35	Contractual services (51000)	206,000
36	Fringe benefits (60000)	77,000
37	Indirect costs (58800)	17,000
38		-----
39	Program account subtotal	1,131,000
40		-----

41
42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 Planting Fields Foundation and Friends Account - 20101
45

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2017-18 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated.

56 Notwithstanding any other provision of law
57 to the contrary, any of the amounts appro-
58 priated herein may be increased or
59 decreased by interchange or transfer with-
60 out limit, with any appropriation of any
61 other department, agency or public author-
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 ity or by transfer or suballocation to any
 2 department, agency or public authority
 3 with the approval of the director of the
 4 budget.
 5
 6 Personal service--regular (50100) 129,000
 7 Temporary service (50200) 181,000
 8 Holiday/overtime compensation (50300) 5,000
 9 Supplies and materials (57000) 1,000
 10 Fringe benefits (60000) 99,000
 11 Indirect costs (58800) 11,000
 12 -----
 13 Program account subtotal 426,000
 14 -----

15
 16 Special Revenue Funds - Other
 17 Combined Nonexpendable Trust Fund
 18 Rockefeller Trust-Cumulative Interest Account - 21653
 19

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2017-18 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 Notwithstanding any other provision of law
 31 to the contrary, any of the amounts appro-
 32 priated herein may be increased or
 33 decreased by interchange or transfer with-
 34 out limit, with any appropriation of any
 35 other department, agency or public author-
 36 ity or by transfer or suballocation to any
 37 department, agency or public authority
 38 with the approval of the director of the
 39 budget.
 40

41 Personal service--regular (50100) 23,000
 42 Temporary service (50200) 25,000
 43 Holiday/overtime compensation (50300) 2,000
 44 Supplies and materials (57000) 29,000
 45 Travel (54000) 8,000
 46 Contractual services (51000) 182,000
 47 Fringe benefits (60000) 29,000
 48 Indirect costs (58800) 3,000
 49 -----
 50 Program account subtotal 301,000
 51 -----

52
 53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 I Love NY Water Account - 21930
 56

57 Notwithstanding any other provision of law
 58 to the contrary, the OGS Interchange and
 59 Transfer Authority and the IT Interchange
 60 and Transfer Authority as defined in the
 61 2017-18 state fiscal year state operations
 62 appropriation for the budget division

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer with-
9 out limit, with any appropriation of any
10 other department, agency or public author-
11 ity or by transfer or suballocation to any
12 department, agency or public authority
13 with the approval of the director of the
14 budget.

15		
16	Personal service--regular (50100)	110,000
17	Supplies and materials (57000)	65,000
18	Travel (54000)	8,000
19	Contractual services (51000)	55,000
20	Equipment (56000)	4,000
21	Fringe benefits (60000)	71,000
22	Indirect costs (58800)	8,000
23		-----
24	Total amount available	321,000
25		-----

26
27 For services and expenses related to boating
28 access and maintenance in accordance with
29 a plan to be approved by the director of
30 the budget. Notwithstanding any other
31 provision of law, the director of the
32 budget is hereby authorized to transfer
33 any or all of this appropriation to any
34 capital projects fund or aid to
35 localities.

36		
37	Contractual services (51000)	1,300,000
38		-----
39	Program account subtotal	1,621,000
40		-----

41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 NYS Water Rescue Team Awareness and Research Fund Account - 22181
45

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2017-18 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated.

56 Notwithstanding any other provision of law
57 to the contrary, any of the amounts appro-
58 priated herein may be increased or
59 decreased by interchange or transfer with-
60 out limit, with any appropriation of any
61 other department, agency or public author-
62 ity or by transfer or suballocation to any

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 department, agency or public authority
2 with the approval of the director of the
3 budget.

4		
5	Supplies and materials (57000)	20,000
6		-----
7	Program account subtotal	20,000
8		-----

9
10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Seized Asset Account - 21986

13
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2017-18 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of any
29 other department, agency or public author-
30 ity or by transfer or suballocation to any
31 department, agency or public authority
32 with the approval of the director of the
33 budget.

34		
35	Supplies and materials (57000)	50,000
36	Contractual services (51000)	50,000
37	Equipment (56000)	6,000
38		-----
39	Program account subtotal	106,000
40		-----

41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Snowmobile Trail Development and Management Account - 21932

45
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2017-18 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated.

56 Notwithstanding any other provision of law
57 to the contrary, any of the amounts appro-
58 priated herein may be increased or
59 decreased by interchange or transfer with-
60 out limit, with any appropriation of any
61 other department, agency or public author-
62 ity or by transfer or suballocation to any

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1	department, agency or public authority	
2	with the approval of the director of the	
3	budget.	
4		
5	Personal service--regular (50100)	149,000
6	Temporary service (50200)	4,000
7	Holiday/overtime compensation (50300)	10,000
8	Supplies and materials (57000)	5,000
9	Travel (54000)	1,000
10	Contractual services (51000)	2,000
11	Equipment (56000)	31,000
12	Fringe benefits (60000)	66,000
13	Indirect costs (58800)	5,000
14		-----
15	Total amount available	273,000
16		-----
17		
18	For services and expenses related to	
19	snowmobile trail development and	
20	maintenance, including suballocation to	
21	other state departments and agencies.	
22		
23	Personal service--regular (50100)	63,000
24	Supplies and materials (57000)	106,000
25	Contractual services (51000)	20,000
26	Equipment (56000)	142,000
27	Fringe benefits (60000)	31,000
28		-----
29	Total amount available	362,000
30		-----
31	Program account subtotal	635,000
32		-----
33		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25383
6
7 By chapter 50, section 1, of the laws of 2016:
8 Personal service (50000) ... 100,000 (re. \$100,000)
9 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
10 Fringe benefits (60090) ... 46,000 (re. \$46,000)
11 Indirect costs (58850) ... 4,000 (re. \$4,000)
12
13 By chapter 50, section 1, of the laws of 2015:
14 Personal service (50000) ... 100,000 (re. \$100,000)
15 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
16 Fringe benefits (60090) ... 50,000 (re. \$50,000)
17
18 By chapter 50, section 1, of the laws of 2014:
19 Personal service ... 100,000 (re. \$100,000)
20 Nonpersonal service ... 350,000 (re. \$350,000)
21 Fringe benefits ... 50,000 (re. \$50,000)
22
23 By chapter 50, section 1, of the laws of 2013:
24 Personal service ... 100,000 (re. \$100,000)
25 Nonpersonal service ... 350,000 (re. \$100,000)
26
27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Federal Indirect Recovery Account - 22188
30
31 By chapter 50, section 1, of the laws of 2016:
32 For services and expenses related to the administration of special
33 revenue funds - other, special revenue funds - federal and internal
34 service funds and for services provided to other state agencies,
35 governmental bodies and other entities.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and
38 Transfer Authority as defined in the 2016-17 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated.
42 Personal service--regular (50100) ... 50,000 (re. \$50,000)
43 Temporary service (50200) ... 25,000 (re. \$25,000)
44 Supplies and materials (57000) ... 65,000 (re. \$65,000)
45 Travel (54000) ... 30,000 (re. \$30,000)
46 Contractual services (51000) ... 170,000 (re. \$170,000)
47 Equipment (56000) ... 100,000 (re. \$100,000)
48 Fringe benefits (60000) ... 50,000 (re. \$50,000)
49 Indirect costs (58800) ... 10,000 (re. \$10,000)
50
51 By chapter 50, section 1, of the laws of 2015:
52 For services and expenses related to the administration of special
53 revenue funds - other, special revenue funds - federal and internal
54 service funds and for services provided to other state agencies,
55 governmental bodies and other entities.
56 Notwithstanding any other provision of law to the contrary, the OGS
57 Interchange and Transfer Authority and the IT Interchange and Trans-
58 fer Authority as defined in the 2015-16 state fiscal year state
59 operations appropriation for the budget division program of the
60 division of the budget, are deemed fully incorporated herein and a
61 part of this appropriation as if fully stated.
62 Personal service--regular (50100) ... 50,000 (re. \$50,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Temporary service (50200) ... 25,000 (re. \$25,000)
 2 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 3 Travel (54000) ... 30,000 (re. \$30,000)
 4 Contractual services (51000) ... 170,000 (re. \$170,000)
 5 Equipment (56000) ... 100,000 (re. \$100,000)
 6 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 7 Indirect costs (58800) ... 10,000 (re. \$10,000)

8

9 By chapter 50, section 1, of the laws of 2014:

10 For services and expenses related to the administration of special
 11 revenue funds - other, special revenue funds - federal and internal
 12 service funds and for services provided to other state agencies,
 13 governmental bodies and other entities.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2014-15 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.

20 Personal service--regular ... 50,000 (re. \$50,000)
 21 Temporary service ... 25,000 (re. \$25,000)
 22 Supplies and materials ... 65,000 (re. \$65,000)
 23 Travel ... 30,000 (re. \$30,000)
 24 Contractual services ... 170,000 (re. \$170,000)
 25 Equipment ... 100,000 (re. \$100,000)
 26 Fringe benefits ... 50,000 (re. \$50,000)
 27 Indirect costs ... 10,000 (re. \$10,000)

28

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses related to the administration of special
 31 revenue funds - other, special revenue funds - federal and internal
 32 service funds and for services provided to other state agencies,
 33 governmental bodies and other entities.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2013-14 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated.

40 Personal service--regular ... 50,000 (re. \$50,000)
 41 Temporary service ... 25,000 (re. \$25,000)
 42 Supplies and materials ... 65,000 (re. \$65,000)
 43 Travel ... 30,000 (re. \$30,000)
 44 Contractual services ... 170,000 (re. \$170,000)
 45 Equipment ... 100,000 (re. \$100,000)
 46 Fringe benefits ... 50,000 (re. \$50,000)
 47 Indirect costs ... 10,000 (re. \$10,000)

48

49 HISTORIC PRESERVATION PROGRAM

50

51 Special Revenue Funds - Federal
 52 Federal Miscellaneous Operating Grants Fund
 53 Federal Operating Grants Fund Account - 25462

54

55 By chapter 50, section 1, of the laws of 2016:

56 For services and expenses related to grants for historic preservation
 57 projects including acquisition, research, development, education and
 58 rehabilitation of historic sites, programs and facilities.

59 Personal service (50000) ... 800,000 (re. \$800,000)
 60 Nonpersonal service (57050) ... 601,000 (re. \$601,000)
 61 Fringe benefits (60090) ... 351,000 (re. \$351,000)
 62 Indirect costs (58850) ... 31,000 (re. \$31,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses related to grants for historic preservation
 3 projects including acquisition, research, development, education and
 4 rehabilitation of historic sites, programs and facilities.
 5 Personal service (50000) ... 800,000 (re. \$250,000)
 6 Nonpersonal service (57050) ... 600,900 (re. \$600,000)
 7 Fringe benefits (60090) ... 380,000 (re. \$380,000)

8
 9 By chapter 50, section 1, of the laws of 2014:
 10 For services and expenses related to grants for historic preservation
 11 projects including acquisition, research, development, education and
 12 rehabilitation of historic sites, programs and facilities.
 13 Personal service ... 800,000 (re. \$200,000)
 14 Nonpersonal service ... 600,900 (re. \$150,000)
 15 Fringe benefits ... 380,000 (re. \$250,000)

16
 17 By chapter 50, section 1, of the laws of 2013:
 18 For services and expenses related to grants for historic preservation
 19 projects including acquisition, research, development, education and
 20 rehabilitation of historic sites, programs and facilities.
 21 Nonpersonal service ... 600,900 (re. \$100,000)

22 RECREATION SERVICES PROGRAM

23
 24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Operating Grants Fund Account - 25383
 27
 28

29 By chapter 50, section 1, of the laws of 2016:
 30 For services and expenses related to grants for park operations
 31 projects including acquisition, research, development, education and
 32 rehabilitation of parklands, programs and facilities.
 33 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 34 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 35 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 36 Indirect costs (58850) ... 60,000 (re. \$60,000)

37
 38 By chapter 50, section 1, of the laws of 2015:
 39 For services and expenses related to grants for park operations
 40 projects including acquisition, research, development, education and
 41 rehabilitation of parklands, programs and facilities.
 42 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 43 Nonpersonal service (57050) ... 2,550,000 (re. \$2,200,000)
 44 Fringe benefits (60090) ... 750,000 (re. \$750,000)

45
 46 By chapter 50, section 1, of the laws of 2014:
 47 For services and expenses related to grants for park operations
 48 projects including acquisition, research, development, education and
 49 rehabilitation of parklands, programs and facilities.
 50 Personal service ... 1,500,000 (re. \$500,000)
 51 Nonpersonal service ... 2,550,000 (re. \$2,300,000)
 52 Fringe benefits ... 750,000 (re. \$750,000)

53
 54 By chapter 50, section 1, of the laws of 2013:
 55 For services and expenses related to grants for park operations
 56 projects including acquisition, research, development, education and
 57 rehabilitation of parklands, programs and facilities.
 58 Personal service ... 1,500,000 (re. \$500,000)
 59 Nonpersonal service ... 2,550,000 (re. \$1,200,000)
 60 Fringe benefits ... 750,000 (re. \$675,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses related to grants for park operations
 3 projects including acquisition, research, development, education and
 4 rehabilitation of parklands, programs and facilities.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, the IT Interchange and Transfer
 7 Authority, and the Call Center Interchange and Transfer Authority as
 8 defined in the 2012-13 state fiscal year state operations appropri-
 9 ation for the budget division program of the division of the budget,
 10 are deemed fully incorporated herein and a part of this appropri-
 11 ation as if fully stated.

12 Personal service ... 1,500,000 (re. \$429,000)
 13 Nonpersonal service ... 2,550,000 (re. \$1,000,000)
 14 Fringe benefits ... 750,000 (re. \$750,000)

15
 16 Special Revenue Funds - Federal
 17 Federal USDA-Food and Nutrition Services Fund
 18 USDA Forest Service - Parks Account - 25036
 19

20 By chapter 50, section 1, of the laws of 2016:
 21 For services and expenses related to the federal park lands and forest
 22 grants, including suballocation to other state departments and
 23 agencies.

24 Personal service (50000) ... 50,000 (re. \$50,000)
 25 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 26 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 27 Indirect costs (58850) ... 2,000 (re. \$2,000)
 28

29 By chapter 50, section 1, of the laws of 2015:
 30 For services and expenses related to the federal park lands and forest
 31 grants, including suballocation to other state departments and agen-
 32 cies.

33 Personal service (50000) ... 50,000 (re. \$50,000)
 34 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 35 Fringe benefits (60090) ... 25,000 (re. \$25,000)
 36

37 By chapter 50, section 1, of the laws of 2014:
 38 For services and expenses related to the federal park lands and forest
 39 grants, including suballocation to other state departments and agen-
 40 cies.

41 Personal service ... 50,000 (re. \$50,000)
 42 Nonpersonal service ... 125,000 (re. \$125,000)
 43 Fringe benefits ... 25,000 (re. \$25,000)
 44

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 I Love NY Water Account - 21930
 48

49 By chapter 50, section 1, of the laws of 2016:
 50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority and the IT Interchange and
 52 Transfer Authority as defined in the 2016-17 state fiscal year state
 53 operations appropriation for the budget division program of the
 54 division of the budget, are deemed fully incorporated herein and a
 55 part of this appropriation as if fully stated.

56 Personal service--regular (50100) ... 110,000 (re. \$50,000)
 57 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 58 Travel (54000) ... 8,000 (re. \$8,000)
 59 Contractual services (51000) ... 55,000 (re. \$40,000)
 60 Equipment (56000) ... 4,000 (re. \$4,000)
 61 Fringe benefits (60000) ... 71,000 (re. \$71,000)
 62 Indirect costs (58800) ... 8,000 (re. \$8,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to boating access and maintenance in
 2 accordance with a plan to be approved by the director of the budget.
 3 Notwithstanding any other provision of law, the director of the
 4 budget is hereby authorized to transfer any or all of this
 5 appropriation to any capital projects fund or aid to localities.
 6 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)
 7

8 By chapter 50, section 1, of the laws of 2015:

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2015-16 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.
 15 Personal service--regular (50100) ... 110,000 (re. \$2,000)
 16 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 17 Travel (54000) ... 8,000 (re. \$8,000)
 18 Contractual services (51000) ... 55,000 (re. \$40,000)
 19 Equipment (56000) ... 4,000 (re. \$4,000)
 20 Fringe benefits (60000) ... 71,000 (re. \$3,000)
 21 Indirect costs (58800) ... 8,000 (re. \$8,000)
 22

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Snowmobile Trail Development and Management Account - 21932
 26

27 By chapter 50, section 1, of the laws of 2016:

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and
 30 Transfer Authority as defined in the 2016-17 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated.
 34 Personal service--regular (50100) ... 149,000 (re. \$30,000)
 35 Temporary service (50200) ... 4,000 (re. \$4,000)
 36 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 37 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 38 Travel (54000) ... 1,000 (re. \$1,000)
 39 Contractual services (51000) ... 2,000 (re. \$2,000)
 40 Equipment (56000) ... 31,000 (re. \$31,000)
 41 Fringe benefits (60000) ... 66,000 (re. \$10,000)
 42 Indirect costs (58800) ... 5,000 (re. \$5,000)

43 For services and expenses related to snowmobile trail development and
 44 maintenance, including suballocation to other state departments and
 45 agencies.

46 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 47 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 48 Contractual services (51000) ... 20,000 (re. \$20,000)
 49 Equipment (56000) ... 142,000 (re. \$142,000)
 50 Fringe benefits (60000) ... 31,000 (re. \$31,000)
 51

52 By chapter 50, section 1, of the laws of 2015:

53 Notwithstanding any other provision of law to the contrary, the OGS
 54 Interchange and Transfer Authority and the IT Interchange and Trans-
 55 fer Authority as defined in the 2015-16 state fiscal year state
 56 operations appropriation for the budget division program of the
 57 division of the budget, are deemed fully incorporated herein and a
 58 part of this appropriation as if fully stated.
 59 Personal service--regular (50100) ... 149,000 (re. \$25,000)
 60 Temporary service (50200) ... 4,000 (re. \$3,000)
 61 Holiday/overtime compensation (50300) ... 6,000 (re. \$2,000)
 62 Supplies and materials (57000) ... 5,000 (re. \$2,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Contractual services (51000) ... 1,600 (re. \$1,000)
 2 Equipment (56000) ... 37,400 (re. \$37,000)
 3 Fringe benefits (60000) ... 62,000 (re. \$62,000)
 4 Indirect costs (58800) ... 5,000 (re. \$5,000)
 5 For services and expenses related to snowmobile trail development and
 6 maintenance, including suballocation to other state departments and
 7 agencies.
 8 Personal service--regular ... 63,000 (re. \$63,000)
 9 Supplies and materials ... 106,000 (re. \$106,000)
 10 Contractual services ... 20,000 (re. \$20,000)
 11 Equipment ... 142,000 (re. \$142,000)
 12 Fringe benefits ... 31,000 (re. \$31,000)

13

14 By chapter 50, section 1, of the laws of 2014:

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2014-15 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated.

21 Personal service--regular ... 149,000 (re. \$1,000)
 22 Temporary service ... 4,000 (re. \$4,000)
 23 Holiday/overtime compensation ... 6,000 (re. \$3,000)
 24 Supplies and materials ... 5,000 (re. \$1,000)
 25 Travel ... 1,000 (re. \$1,000)
 26 Contractual services ... 19,000 (re. \$1,000)
 27 Equipment ... 20,000 (re. \$10,000)
 28 Fringe benefits ... 60,500 (re. \$10,000)
 29 Indirect costs ... 6,500 (re. \$1,000)
 30 For services and expenses related to snowmobile trail development and
 31 maintenance, including suballocation to other state departments and
 32 agencies.
 33 Personal service--regular ... 63,000 (re. \$63,000)
 34 Supplies and materials ... 106,000 (re. \$106,000)
 35 Contractual services ... 20,000 (re. \$5,000)
 36 Equipment ... 142,000 (re. \$142,000)
 37 Fringe benefits ... 31,000 (re. \$15,000)

38

39 By chapter 50, section 1, of the laws of 2013:

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2013-14 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated.

46 Personal service--regular ... 149,000 (re. \$3,000)
 47 Temporary service ... 4,000 (re. \$1,000)
 48 Travel ... 1,000 (re. \$1,000)
 49 Contractual services ... 19,000 (re. \$1,000)
 50 Equipment ... 20,000 (re. \$1,000)
 51 For services and expenses related to snowmobile trail development and
 52 maintenance, including suballocation to other state departments and
 53 agencies.
 54 Personal service--regular ... 63,000 (re. \$63,000)
 55 Supplies and materials ... 106,000 (re. \$106,000)
 56 Contractual services ... 20,000 (re. \$8,000)
 57 Equipment ... 142,000 (re. \$142,000)
 58 Fringe benefits ... 31,000 (re. \$31,000)

59

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,767,000	0
6 Special Revenue Funds - Federal	1,100,000	0
7 Special Revenue Funds - Other	41,000	0
8 Internal Service Funds	904,000	0
9	-----	-----
10 All Funds	3,812,000	0
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 3,812,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2017-18 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer with-
35 out limit, with any appropriation of any
36 other department, agency or public author-
37 ity or by transfer or suballocation to any
38 department, agency or public authority
39 with the approval of the director of the
40 budget.

42 Personal service--regular (50100)	1,517,000
43 Supplies and materials (57000)	64,000
44 Travel (54000)	72,000
45 Contractual services (51000)	97,000
46 Equipment (56000)	17,000
47	-----
48 Program account subtotal	1,767,000
49	-----

50
51 Special Revenue Funds - Federal
52 Federal Miscellaneous Operating Grants Fund
53 Research Demonstration Project Account - 25470

54
55 For services and expenses related to federal
56 research, training and technical assist-
57 ance and demonstration projects, including
58 fringe benefits. A portion of these funds
59 may be transferred to aid to localities
60 and may be suballocated to other state
61 agencies.
62

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

1	Personal service (50000)	500,000
2	Nonpersonal service (57050)	300,000
3	Fringe benefits (60090)	275,000
4	Indirect costs (58850)	25,000
5		-----
6	Program account subtotal	1,100,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	Grants and Bequest Account - 20167	
12		
13	For services and expenses related to demon-	
14	stration projects, research, training,	
15	technical assistance, and evaluation	
16	activities.	
17		
18	Travel (54000)	3,000
19	Contractual services (51000)	3,000
20		-----
21	Program account subtotal	6,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Domestic Violence Training Account - 21958	
27		
28	For services and expenses related to the	
29	provision of domestic violence training.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2017-18 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated.	
40		
41	Supplies and materials (57000)	2,000
42	Travel (54000)	5,000
43	Contractual services (51000)	28,000
44		-----
45	Program account subtotal	35,000
46		-----
47		
48	Internal Service Funds	
49	Agencies Internal Service Fund	
50	Domestic Violence Grant Account - 55067	
51		
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2017-18 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated.	
62		

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	784,000
2	Supplies and materials (57000)	20,000
3	Travel (54000)	100,000
4		-----
5	Program account subtotal	904,000
6		-----
7		

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	293,000,000	0
	-----	-----
7 All Funds	293,000,000	0
	=====	=====

10 SCHEDULE

12 NEW YORK POWER AUTHORITY PROGRAM 35,000,000

13 -----

14 General Fund
15 State Purposes Account - 10050

17 The sum of \$35,000,000 is hereby
18 appropriated to the power authority of the
19 state of New York for deposit to the
20 appropriate account or accounts of such
21 authority. Such appropriation shall be
22 made available upon certification of the
23 director of the budget at the request of
24 the power authority of the state of New
25 York when and to the extent such authority
26 certifies to the director that (i) the
27 beneficiary has drawn upon a standby
28 letter of credit having an initial undrawn
29 face amount of \$35,000,000, or any renewal
30 or replacement thereto, which the power
31 authority of the state of New York caused
32 to be issued in accordance with a certain
33 available funds agreement, dated as of
34 August 8, 2016, or (ii) the power
35 authority of the state of New York has
36 made payment directly to the beneficiary
37 of such letter of credit due to a draw
38 event under such available funds
39 agreement. Notwithstanding any other law,
40 including section 40 of the state finance
41 law, this appropriation shall remain in
42 place until a subsequent appropriation is
43 made available 35,000,000

44 -----

46 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 258,000,000

47 -----

49 General Fund
50 State Purposes Account - 10050

52 For deposit to the appropriate account or
53 accounts of the New York power authority
54 pursuant to a plan submitted by the New
55 York power authority and approved by the
56 director of the budget. Notwithstanding
57 section 40 of the state finance law, this
58 appropriation shall remain in place until
59 a subsequent appropriation is made avail-
60 able. The sum of \$43,000,000 is hereby
61 appropriated to the New York power author-
62 ity for deposit to the appropriate account

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

1 or accounts. Such appropriation shall be
2 made available either: (i) pursuant to a
3 repayment agreement submitted by the New
4 York power authority and approved by the
5 director of the budget, or (ii) upon
6 certification of the director of the budg-
7 et, at the request of the New York power
8 authority when and to the extent that the
9 authority certifies to the director that
10 the monies available to the authority are
11 not sufficient to meet the authority's
12 obligations with respect to its debt
13 service or operating or capital programs.. 43,000,000
14 For deposit to the appropriate account or
15 accounts of the New York power authority
16 pursuant to a plan submitted by the New
17 York power authority and approved by the
18 director of the budget. Notwithstanding
19 section 40 of the state finance law, this
20 appropriation shall remain in place until
21 a subsequent appropriation is made avail-
22 able. The sum of \$215,000,000 is hereby
23 appropriated to the New York power author-
24 ity for deposit to the appropriate account
25 or accounts. Such appropriation shall be
26 made available either: (i) pursuant to a
27 repayment agreement submitted by the New
28 York power authority and approved by the
29 director of the budget, or (ii) upon
30 certification of the director of the
31 budget, at the request of the New York
32 power authority when and to the extent
33 that the authority certifies to the
34 director that such monies are necessary to
35 comply with the authority's expenses
36 related to the transfer and disposal of
37 nuclear spent fuel as required by federal
38 or state statute 215,000,000
39 -----
40

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,600,000	0
6 Special Revenue Funds - Other	384,000	0
	-----	-----
8 All Funds	3,984,000	0
	=====	=====

10

11 SCHEDULE

12

13 ADMINISTRATION PROGRAM	3,984,000

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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100)	3,163,000
Temporary service (50200)	240,000
Supplies and materials (57000)	36,000
Travel (54000)	51,000
Contractual services (51000)	8,000
Equipment (56000)	102,000

Program account subtotal	3,600,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Public Employment Relations Board Account - 21964	
Personal service--regular (50100)	35,000
Temporary service (50200)	240,000
Supplies and materials (57000)	13,000
Travel (54000)	15,000
Contractual services (51000)	69,000
Equipment (56000)	12,000

Program account subtotal	384,000

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	5,582,000	0
	-----	-----
7 All Funds	5,582,000	0
	=====	=====

10 SCHEDULE

12 PUBLIC ETHICS PROGRAM	5,582,000

15 General Fund
 16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2017-18 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Notwithstanding any other provision of law
 29 to the contrary, \$200,000 from this appro-
 30 priation may be used to operate a phone
 31 hotline and website for the public to
 32 report violations of public officers law,
 33 including allegations by state employees
 34 of sexual harassment.

35 Of the amounts appropriated herein,
 36 \$1,200,000 may only be used to administer
 37 and enforce the ethics reform provisions
 38 as enacted as part CC of chapter 56 of the
 39 laws of 2015.

40 Notwithstanding any other provision of law
 41 to the contrary, any of the amounts appro-
 42 priated herein may be increased or
 43 decreased by interchange or transfer with-
 44 out limit, with any appropriation of any
 45 other department, agency or public author-
 46 ity or by transfer or suballocation to any
 47 department, agency or public authority
 48 with the approval of the director of the
 49 budget.

51 Personal service--regular (50100)	4,637,000
52 Holiday/overtime compensation (50300)	45,000
53 Supplies and materials (57000)	80,000
54 Travel (54000)	40,000
55 Contractual services (51000)	730,000
56 Equipment (56000)	50,000

58

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	5,500,000	5,500,000
6 Special Revenue Funds - Other	90,172,000	0
	-----	-----
8 All Funds	95,672,000	5,500,000
	=====	=====

10

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SCHEDULE

12

13 ADMINISTRATION PROGRAM 12,761,000

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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Public Service Account - 22011

For services and expenses of the adminis-
 tration program, including suballocation
 to the office of the inspector general.

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, the IT Interchange and
 Transfer Authority and the Administrative
 Hearing Interchange and Transfer Authority
 as defined in the 2017-18 state fiscal
 year state operations appropriation for
 the budget division program of the
 division of the budget, are deemed fully
 incorporated herein and a part of this
 appropriation as if fully stated.

Notwithstanding any other provision of law
 to the contrary, any of the amounts appro-
 priated herein may be increased or
 decreased by interchange or transfer with-
 out limit, with any appropriation of any
 other department, agency or public author-
 ity or by transfer or suballocation to any
 department, agency or public authority
 with the approval of the director of the
 budget.

Personal service--regular (50100)	7,147,000
Temporary service (50200)	28,000
Holiday/overtime compensation (50300)	59,000
Supplies and materials (57000)	98,000
Travel (54000)	97,000
Contractual services (51000)	836,000
Equipment (56000)	177,000
Fringe benefits (60000)	4,116,000
Indirect costs (58800)	203,000

REGULATION OF UTILITIES PROGRAM 82,911,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

1	Personal service (50000)	3,057,000
2	Nonpersonal service (57050)	939,000
3	Fringe benefits (60090)	1,448,000
4	Indirect costs (58850)	56,000
5		-----
6	Program account subtotal	5,500,000
7		-----

8
 9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Cable Television Account - 21971
 12

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority and the Administrative
 17 Hearing Interchange and Transfer Authority
 18 as defined in the 2017-18 state fiscal
 19 year state operations appropriation for
 20 the budget division program of the
 21 division of the budget, are deemed fully
 22 incorporated herein and a part of this
 23 appropriation as if fully stated.

24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts appro-
 26 priated herein may be increased or
 27 decreased by interchange or transfer with-
 28 out limit, with any appropriation of any
 29 other department, agency or public author-
 30 ity or by transfer or suballocation to any
 31 department, agency or public authority
 32 with the approval of the director of the
 33 budget.

34		
35	Personal service--regular (50100)	1,776,000
36	Holiday/overtime compensation (50300)	14,000
37	Supplies and materials (57000)	40,000
38	Travel (54000)	35,000
39	Contractual services (51000)	94,000
40	Equipment (56000)	22,000
41	Fringe benefits (60000)	1,002,000
42	Indirect costs (58800)	56,000
43		-----
44	Program account subtotal	3,039,000
45		-----

46
 47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Public Service Account - 22011
 50

51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority, the IT Interchange and
 54 Transfer Authority and the Administrative
 55 Hearing Interchange and Transfer Authority
 56 as defined in the 2017-18 state fiscal
 57 year state operations appropriation for
 58 the budget division program of the
 59 division of the budget, are deemed fully
 60 incorporated herein and a part of this
 61 appropriation as if fully stated.
 62

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer with-
5 out limit, with any appropriation of any
6 other department, agency or public author-
7 ity or by transfer or suballocation to any
8 department, agency or public authority
9 with the approval of the director of the
10 budget.
11

12	Personal service--regular (50100)	35,954,000
13	Temporary service (50200)	184,000
14	Holiday/overtime compensation (50300)	142,000
15	Supplies and materials (57000)	229,000
16	Travel (54000)	565,000
17	Contractual services (51000)	6,307,000
18	Equipment (56000)	268,000
19	Fringe benefits (60000)	29,655,000
20	Indirect costs (58800)	1,068,000
21		-----
22	Program account subtotal	74,372,000
23		-----
24		

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 PSC-Pipeline Safety Grant Account - 25379
6
7 By chapter 50, section 1, of the laws of 2016:
8 Personal service (50000) ... 3,057,000 (re. \$3,057,000)
9 Nonpersonal service (57050) ... 939,000 (re. \$939,000)
10 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)
11 Indirect costs (58850) ... 56,000 (re. \$56,000)
12

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	10,858,000	500,000
6 Special Revenue Funds - Federal	9,050,000	20,070,000
7 Special Revenue Funds - Other	49,464,000	7,102,000
8	-----	-----
9 All Funds	69,372,000	27,672,000
10	=====	=====

11
12 SCHEDULE

13
14 ADMINISTRATION PROGRAM 2,058,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, the IT Interchange and
23 Transfer Authority and the Administrative
24 Hearing Interchange and Transfer Authority
25 as defined in the 2017-18 state fiscal
26 year state operations appropriation for
27 the budget division program of the
28 division of the budget, are deemed fully
29 incorporated herein and a part of this
30 appropriation as if fully stated.

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer with-
35 out limit, with any appropriation of any
36 other department, agency or public author-
37 ity or by transfer or suballocation to any
38 department, agency or public authority
39 with the approval of the director of the
40 budget.

41
42 Personal service--regular (50100) 2,017,000
43 Temporary service (50200) 36,000
44 Holiday/overtime compensation (50300) 5,000
45 -----

46
47 AUTHORITIES BUDGET OFFICE PROGRAM 1,815,000
48 -----

49
50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund
52 Authority Budget Office Account - 22138

53
54 For services and expenses related to execut-
55 ing the functions and responsibilities of
56 the authorities budget office, including
57 but not limited to performing reviews and
58 analyses of the operations, finances, and
59 records of public authorities, supporting
60 and enhancing a consolidated public
61 authority information and reporting system
62 in cooperation with the office of the

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 state comptroller, assisting public
 2 authorities adopt and adhere to the prin-
 3 ciples of accountability, transparency and
 4 effective corporate governance, and
 5 supporting the training of public authori-
 6 ty directors. Up to \$70,000 of the amount
 7 appropriated herein may be suballocated to
 8 the city university of New York and to any
 9 other state department or agency for
 10 services and expenses related to the
 11 training of public authority board members
 12 on their legal, ethical, fiduciary, and
 13 financial responsibilities. Monies appro-
 14 priated herein may also be suballocated to
 15 the department of state for all necessary
 16 expenses incurred on behalf of the author-
 17 ities budget office.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority and the Administrative
 22 Hearing Interchange and Transfer Authority
 23 as defined in the 2017-18 state fiscal
 24 year state operations appropriation for
 25 the budget division program of the
 26 division of the budget, are deemed fully
 27 incorporated herein and a part of this
 28 appropriation as if fully stated.

29		
30	Personal service--regular (50100)	1,018,000
31	Holiday/overtime compensation (50300)	3,000
32	Supplies and materials (57000)	4,000
33	Travel (54000)	23,000
34	Contractual services (51000)	176,000
35	Equipment (56000)	15,000
36	Fringe benefits (60000)	545,000
37	Indirect costs (58800)	31,000
38		-----
39		
40	BUSINESS AND LICENSING SERVICES PROGRAM	42,605,000
41		-----

42
 43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Business and Licensing Services Account - 21977

46
 47 For services and expenses related to the
 48 business and licensing program, including
 49 suballocation to other departments and
 50 agencies.

51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority, the IT Interchange and
 54 Transfer Authority and the Administrative
 55 Hearing Interchange and Transfer Authority
 56 as defined in the 2017-18 state fiscal
 57 year state operations appropriation for
 58 the budget division program of the
 59 division of the budget, are deemed fully
 60 incorporated herein and a part of this
 61 appropriation as if fully stated.

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 Notwithstanding any inconsistent provision
2 of the law, the appropriation shall be net
3 of refunds, rebates, reimbursements, and
4 credits.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer with-
9 out limit, with any appropriation of any
10 other department, agency or public author-
11 ity or by transfer or suballocation to any
12 department, agency or public authority
13 with the approval of the director of the
14 budget.

15		
16	Personal service--regular (50100)	18,329,000
17	Supplies and materials (57000)	600,000
18	Travel (54000)	544,000
19	Contractual services (51000)	11,382,000
20	Equipment (56000)	457,000
21	Fringe benefits (60000)	10,683,000
22	Indirect costs (58800)	610,000
23		-----

24
25 CONSUMER PROTECTION PROGRAM 4,394,000
26 -----

27
28 General Fund
29 State Purposes Account - 10050

30
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, the IT Interchange and
34 Transfer Authority and the Administrative
35 Hearing Interchange and Transfer Authority
36 as defined in the 2017-18 state fiscal
37 year state operations appropriation for
38 the budget division program of the
39 division of the budget, are deemed fully
40 incorporated herein and a part of this
41 appropriation as if fully stated.

42		
43	Personal service--regular (50100)	1,586,000
44		-----
45	Program account subtotal	1,586,000
46		-----

47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Consumer Protection Account - 21900

51
52 For services and expenses related to consum-
53 er protection activities.

54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority, the IT Interchange and
57 Transfer Authority and the Administrative
58 Hearing Interchange and Transfer Authority
59 as defined in the 2017-18 state fiscal
60 year state operations appropriation for
61

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 the budget division program of the
2 division of the budget, are deemed fully
3 incorporated herein and a part of this
4 appropriation as if fully stated.
5

6	Personal service--regular (50100)	650,000
7	Supplies and materials (57000)	6,000
8	Travel (54000)	6,000
9	Contractual services (51000)	6,000
10	Fringe benefits (60000)	312,000
11	Indirect costs (58800)	20,000
12		-----
13	Program account subtotal	1,000,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Public Service Account - 22011	
19		
20	Notwithstanding any other provision of law	
21	to the contrary, direct and indirect	
22	expenses relating to the department of	
23	state's participation in general	
24	ratemaking proceedings pursuant to section	
25	65 of the public service law or	
26	certification proceedings pursuant to	
27	articles 7 or 10 of the public service	
28	law, shall be deemed expenses of the	
29	department of public service within the	
30	meaning of section 18-a of the public	
31	service law. No later than August 15,	
32	2018, the secretary of state shall submit	
33	an accounting of such expenses, including,	
34	but not limited to, expenses in the 2017-	
35	18 fiscal year for personal and	
36	nonpersonal services and fringe benefits,	
37	to the chair of the public service	
38	commission for the chair's review pursuant	
39	to the provisions of section 18-a of the	
40	public service law.	
41	Notwithstanding any other provision of law	
42	to the contrary, the Administrative	
43	Hearing Interchange and Transfer Authority	
44	as defined in the 2017-18 state fiscal	
45	year state operations appropriation for	
46	the budget division program of the	
47	division of the budget, are deemed fully	
48	incorporated herein and a part of this	
49	appropriation as if fully stated.	
50		
51	Personal service--regular (50100)	400,000
52	Contractual services (51000)	150,000
53	Fringe benefits (60000)	246,000
54	Indirect costs (58800)	12,000
55		-----
56	Program account subtotal	808,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Miscellaneous Special Revenue Fund	
61	Wholesale Market Consumer Advocacy Account - 22206	
62		

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 For the implementation of a wholesale market
 2 consumer advocacy project to supply
 3 comprehensive consumer advocacy in matters
 4 pending before the New York independent
 5 system operator and at the federal energy
 6 regulatory commission. The funds hereby
 7 appropriated shall be spent in a manner
 8 consistent with an allocation and distrib-
 9 ution proposal as heretofore filed by the
 10 department of public service and approved
 11 by the federal energy regulatory commis-
 12 sion. All technical experts, consultants
 13 or other services funded from this appro-
 14 priation shall be acquired pursuant to the
 15 requirements of section 163 of the state
 16 finance law.

17 Notwithstanding any other provision of law
 18 to the contrary, the Administrative
 19 Hearing Interchange and Transfer Authority
 20 as defined in the 2017-18 state fiscal
 21 year state operations appropriation for
 22 the budget division program of the
 23 division of the budget, are deemed fully
 24 incorporated herein and a part of this
 25 appropriation as if fully stated.

26		
27	Contractual services (51000)	1,000,000
28		-----
29	Program account subtotal	1,000,000
30		-----
31		
32	LAKE GEORGE PARK COMMISSION PROGRAM	2,032,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Lake George Park Trust Fund	
37	Lake George Park Account - 22751	
38		

39 For services and expenses of the Lake George
 40 park commission, including suballocation
 41 to other state departments and agencies.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, the IT Interchange and
 45 Transfer Authority and the Administrative
 46 Hearing Interchange and Transfer Authority
 47 as defined in the 2017-18 state fiscal
 48 year state operations appropriation for
 49 the budget division program of the
 50 division of the budget, are deemed fully
 51 incorporated herein and a part of this
 52 appropriation as if fully stated.

53		
54	Personal service--regular (50100)	506,000
55	Temporary service (50200)	171,000
56	Supplies and materials (57000)	40,000
57	Travel (54000)	15,000
58	Contractual services (51000)	506,000
59	Equipment (56000)	41,000
60	Fringe benefits (60000)	384,000
61		

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	19,000
2		-----
3	Program account subtotal	1,682,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Lake George Invasive Species Account - 22212	
9		
10	For services and expenses of administering	
11	the invasive species program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the Administrative	
14	Hearing Interchange and Transfer Authority	
15	as defined in the 2017-18 state fiscal	
16	year state operations appropriation for	
17	the budget division program of the	
18	division of the budget, are deemed fully	
19	incorporated herein and a part of this	
20	appropriation as if fully stated.	
21		
22	Personal service--regular (50100)	35,000
23	Contractual services (51000)	285,000
24	Fringe benefits (60000)	20,000
25	Indirect costs (58800)	10,000
26		-----
27	Program account subtotal	350,000
28		-----
29		
30	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	14,764,000
31		-----
32		
33	General Fund	
34	State Purposes Account - 10050	
35		
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority, the IT Interchange and	
39	Transfer Authority and the Administrative	
40	Hearing Interchange and Transfer Authority	
41	as defined in the 2017-18 state fiscal	
42	year state operations appropriation for	
43	the budget division program of the	
44	division of the budget, are deemed fully	
45	incorporated herein and a part of this	
46	appropriation as if fully stated.	
47	Notwithstanding any other provision of law	
48	to the contrary, any of the amounts appro-	
49	riated herein may be increased or	
50	decreased by interchange or transfer with-	
51	out limit, with any appropriation of any	
52	other department, agency or public author-	
53	ity or by transfer or suballocation to any	
54	department, agency or public authority	
55	with the approval of the director of the	
56	budget.	
57		
58	Personal service--regular (50100)	5,526,000
59	Temporary service (50200)	30,000
60		

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1	Holiday/overtime compensation (50300)	4,000
2		-----
3	Program account subtotal	5,560,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal Health and Human Services Account - 25127	
9		
10	For services and expenses of administering	
11	community services block grants to commu-	
12	nity action agencies, including suballo-	
13	cation to other state departments and	
14	agencies.	
15	Notwithstanding any other provision of law	
16	to the contrary, the Administrative	
17	Hearing Interchange and Transfer Authority	
18	as defined in the 2017-18 state fiscal	
19	year state operations appropriation for	
20	the budget division program of the	
21	division of the budget, are deemed fully	
22	incorporated herein and a part of this	
23	appropriation as if fully stated.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts appro-	
26	priated herein may be increased or	
27	decreased by interchange or transfer with-	
28	out limit, with any appropriation of any	
29	other department, agency or public author-	
30	ity or by transfer or suballocation to any	
31	department, agency or public authority	
32	with the approval of the director of the	
33	budget.	
34		
35	Personal service (50000)	2,000,000
36	Nonpersonal service (57050)	608,000
37	Fringe benefits (60090)	772,000
38	Indirect costs (58850)	20,000
39		-----
40	Program account subtotal	3,400,000
41		-----
42		
43	Special Revenue Funds - Federal	
44	Federal Miscellaneous Operating Grants Fund	
45	Appalachian Technical Assistance Account - 25382	
46		
47	For services and expenses of administering	
48	the appalachian regional grants program.	
49	Notwithstanding any other provision of law	
50	to the contrary, the Administrative	
51	Hearing Interchange and Transfer Authority	
52	as defined in the 2017-18 state fiscal	
53	year state operations appropriation for	
54	the budget division program of the	
55	division of the budget, are deemed fully	
56	incorporated herein and a part of this	
57	appropriation as if fully stated.	
58		
59	Personal service (50000)	257,000
60	Nonpersonal service (57050)	78,000
61	Fringe benefits (60090)	62,000
62		

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1	Indirect costs (58850)	3,000
2		-----
3	Program account subtotal	400,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Coastal Zone Management Program Account - 25449	
9		
10	For services and expenses of the coastal	
11	resources and waterfront revitalization	
12	program, including suballocation to other	
13	state departments and agencies.	
14	Notwithstanding any other provision of law	
15	to the contrary, the Administrative	
16	Hearing Interchange and Transfer Authority	
17	as defined in the 2017-18 state fiscal	
18	year state operations appropriation for	
19	the budget division program of the	
20	division of the budget, are deemed fully	
21	incorporated herein and a part of this	
22	appropriation as if fully stated.	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts appro-	
25	riated herein may be increased or	
26	decreased by interchange or transfer with-	
27	out limit, with any appropriation of any	
28	other department, agency or public author-	
29	ity or by transfer or suballocation to any	
30	department, agency or public authority	
31	with the approval of the director of the	
32	budget.	
33		
34	Personal service (50000)	2,952,000
35	Nonpersonal service (57050)	538,000
36	Fringe benefits (60090)	985,000
37	Indirect costs (58850)	25,000
38		-----
39	Program account subtotal	4,500,000
40		-----
41		
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Code Enforcement Program Account - 25416	
45		
46	For services and expenses of the code	
47	enforcement program.	
48	Notwithstanding any other provision of law	
49	to the contrary, the Administrative	
50	Hearing Interchange and Transfer Authority	
51	as defined in the 2017-18 state fiscal	
52	year state operations appropriation for	
53	the budget division program of the	
54	division of the budget, are deemed fully	
55	incorporated herein and a part of this	
56	appropriation as if fully stated.	
57		
58	Personal service (50000)	300,000
59	Nonpersonal service (57050)	75,000
60	Fringe benefits (60000)	150,000
61		

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1	Indirect costs (58850)	75,000	
2			-----
3	Program account subtotal	600,000	
4			-----
5			
6	Special Revenue Funds - Federal		
7	Federal Miscellaneous Operating Grants Fund		
8	Local Government Federal Programs Account - 25300		
9			
10	For services and expenses of the local		
11	government federal programs.		
12	Notwithstanding any other provision of law		
13	to the contrary, the Administrative		
14	Hearing Interchange and Transfer Authority		
15	as defined in the 2017-18 state fiscal		
16	year state operations appropriation for		
17	the budget division program of the		
18	division of the budget, are deemed fully		
19	incorporated herein and a part of this		
20	appropriation as if fully stated.		
21			
22	Personal service (50000)	75,000	
23	Nonpersonal service (57050)	27,000	
24	Fringe benefits (60090)	38,000	
25	Indirect costs (58850)	10,000	
26			-----
27	Program account subtotal	150,000	
28			-----
29			
30	Special Revenue Funds - Other		
31	Combined Expendable Trust Fund		
32	Local Government and Community Services Administrative		
33	Account - 20144		
34			
35	Supplies and materials (57000)	25,000	
36	Travel (54000)	10,000	
37	Contractual services (51000)	119,000	
38			-----
39	Program account subtotal	154,000	
40			-----
41			
42	OFFICE FOR NEW AMERICANS		442,000
43			-----
44			
45	General Fund		
46	State Purposes Account - 10050		
47			
48	Notwithstanding any other provision of law		
49	to the contrary, the OGS Interchange and		
50	Transfer Authority, the IT Interchange and		
51	Transfer Authority and the Administrative		
52	Hearing Interchange and Transfer Authority		
53	as defined in the 2017-18 state fiscal		
54	year state operations appropriation for		
55	the budget division program of the		
56	division of the budget, are deemed fully		
57	incorporated herein and a part of this		
58	appropriation as if fully stated.		
59			
60	Personal service--regular (50100)	442,000	
61			-----
62			

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	135,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Contractual services (51000)	135,000
8		-----
9		
10	TUG HILL COMMISSION PROGRAM	1,127,000
11		-----
12		
13	General Fund	
14	State Purposes Account - 10050	
15		
16	For services and expenses of the Tug Hill	
17	commission.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority, the IT Interchange and	
21	Transfer Authority and the Administrative	
22	Hearing Interchange and Transfer Authority	
23	as defined in the 2017-18 state fiscal	
24	year state operations appropriation for	
25	the budget division program of the	
26	division of the budget, are deemed fully	
27	incorporated herein and a part of this	
28	appropriation as if fully stated.	
29		
30	Personal service--regular (50100)	969,000
31	Supplies and materials (57000)	13,000
32	Travel (54000)	8,000
33	Contractual services (51000)	85,000
34	Equipment (56000)	2,000
35		-----
36	Program account subtotal	1,077,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Tug Hill Administration Account - 22044	
42		
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority, the IT Interchange and	
46	Transfer Authority and the Administrative	
47	Hearing Interchange and Transfer Authority	
48	as defined in the 2017-18 state fiscal	
49	year state operations appropriation for	
50	the budget division program of the	
51	division of the budget, are deemed fully	
52	incorporated herein and a part of this	
53	appropriation as if fully stated.	
54		
55	Contractual services (51000)	50,000
56		-----
57	Program account subtotal	50,000
58		-----
59		

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2016:

7 For services and expenses of the New York State Women's Suffrage
8 Commemoration Commission pursuant to chapter 471 of the laws of
9 2015. Monies from this appropriation shall be disbursed according to
10 a plan developed and approved by such commission. All or a portion
11 of the funds appropriated hereby may be suballocated or transferred
12 to any department, agency, or public authority for the purposes of
13 such commission.

14 Supplies and Materials (57000) ... 200,000 (re. \$200,000)

15 Travel (54000) ... 200,000 (re. \$200,000)

16 Contractual services (51000) ... 100,000 (re. \$100,000)

17

18 BUSINESS AND LICENSING SERVICES PROGRAM

19

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Business and Licensing Services Account - 21977

23

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to the business and licensing
26 program, including suballocation to other departments and agencies.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, and the IT Interchange and
29 Transfer Authority as defined in the 2017-18 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated.

33 Contractual services (51000) ... 15,042,000 (re. \$3,700,000)

34

35 CONSUMER PROTECTION PROGRAM

36

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Wholesale Market Consumer Advocacy Account - 22206

40

41 By chapter 50, section 1, of the laws of 2016:

42 For the implementation of a wholesale market consumer advocacy project
43 to supply comprehensive consumer advocacy in matters pending before
44 the New York independent system operator and at the federal energy
45 regulatory commission. The funds hereby appropriated shall be spent
46 in a manner consistent with an allocation and distribution proposal
47 as heretofore filed by the department of public service and approved
48 by the federal energy regulatory commission. All technical experts,
49 consultants or other services funded from this appropriation shall
50 be acquired pursuant to the requirements of section 163 of the state
51 finance law.

52 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

53

54 By chapter 50, section 1, of the laws of 2015:

55 For the implementation of a wholesale market consumer advocacy project
56 to supply comprehensive consumer advocacy in matters pending before
57 the New York independent system operator and at the federal energy
58 regulatory commission. The funds hereby appropriated shall be spent
59 in a manner consistent with an allocation and distribution proposal
60 as heretofore filed by the department of public service and approved

61

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 by the federal energy regulatory commission. All technical experts,
2 consultants or other services funded from this appropriation shall
3 be acquired pursuant to the requirements of section 163 of the state
4 finance law.
5 Contractual services (51000) ... 1,000,000 (re. \$875,000)
6
7 By chapter 50, section 1, of the laws of 2014:
8 For the implementation of a wholesale market consumer advocacy project
9 to supply comprehensive consumer advocacy in matters pending before
10 the New York independent system operator and at the federal energy
11 regulatory commission. The funds hereby appropriated shall be spent
12 in a manner consistent with an allocation and distribution proposal
13 as heretofore filed by the department of public service and approved
14 by the federal energy regulatory commission. All technical experts,
15 consultants or other services funded from this appropriation shall
16 be acquired pursuant to the requirements of section 163 of the state
17 finance law.
18 Contractual services ... 1,000,000 (re. \$848,000)
19
20 By chapter 50, section 1, of the laws of 2013:
21 For the implementation of a wholesale market consumer advocacy project
22 to supply comprehensive consumer advocacy in matters pending before
23 the New York independent system operator and at the federal energy
24 regulatory commission. The funds hereby appropriated shall be spent
25 in a manner consistent with an allocation and distribution proposal
26 as heretofore filed by the department of public service and approved
27 by the federal energy regulatory commission. All technical experts,
28 consultants or other services funded from this appropriation shall
29 be acquired pursuant to the requirements of section 163 of the state
30 finance law.
31 Contractual services ... 1,000,000 (re. \$258,000)
32
33 LAKE GEORGE PARK COMMISSION PROGRAM
34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Lake George Invasive Species Account - 22212
38
39 By chapter 50, section 1, of the laws of 2016:
40 For services and expenses of administering the invasive species
41 program.
42 Personal service--regular (50100) ... 35,000 (re. \$35,000)
43 Contractual services (51000) ... 285,000 (re. \$285,000)
44 Fringe benefits (60000) ... 20,000 (re. \$20,000)
45 Indirect costs (58800) ... 10,000 (re. \$10,000)
46
47 By chapter 50, section 1, of the laws of 2015:
48 For services and expenses of administering the invasive species
49 program.
50 Personal service--regular (50100) ... 35,000 (re. \$35,000)
51 Contractual services (51000) ... 285,000 (re. \$7,000)
52 Indirect costs (58800) ... 10,000 (re. \$10,000)
53
54 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
55 50, section 1, of the laws of 2015:
56 For services and expenses of administering the invasive species
57 program.
58 Contractual services ... 285,000 (re. \$9,000)
59 Indirect costs ... 10,000 (re. \$10,000)
60
61

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Account - 25127
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses of administering community services block
9 grants to community action agencies, including suballocation to
10 other state departments and agencies.
11 Personal service (50000) ... 1,765,000 (re. \$1,765,000)
12 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
13 Fringe benefits (60090) ... 772,000 (re. \$772,000)
14 Indirect costs (58850) ... 20,000 (re. \$20,000)
15
16 By chapter 50, section 1, of the laws of 2015:
17 For services and expenses of administering community services block
18 grants to community action agencies, including suballocation to
19 other state departments and agencies.
20 Personal service (50000) ... 1,765,000 (re. \$1,765,000)
21 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
22 Fringe benefits (60090) ... 772,000 (re. \$772,000)
23 Indirect costs (58850) ... 20,000 (re. \$20,000)
24
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Appalachian Technical Assistance Account - 25382
28
29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses of administering the appalachian regional
31 grants program.
32 Personal service (50000) ... 137,000 (re. \$137,000)
33 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
34 Fringe benefits (60090) ... 62,000 (re. \$62,000)
35 Indirect costs (58850) ... 3,000 (re. \$3,000)
36
37 By chapter 50, section 1, of the laws of 2015:
38 For services and expenses of administering the appalachian regional
39 grants program.
40 Personal service (50000) ... 137,000 (re. \$137,000)
41 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
42 Fringe benefits (60090) ... 62,000 (re. \$62,000)
43 Indirect costs (58850) ... 3,000 (re. \$3,000)
44
45 By chapter 50, section 1, of the laws of 2014:
46 For services and expenses of administering the appalachian regional
47 grants program.
48 Personal service ... 137,000 (re. \$137,000)
49 Nonpersonal service ... 78,000 (re. \$78,000)
50 Fringe benefits ... 62,000 (re. \$62,000)
51 Indirect costs ... 3,000 (re. \$3,000)
52
53 Special Revenue Funds - Federal
54 Federal Miscellaneous Operating Grants Fund
55 Coastal Zone Management Program Account - 25449
56
57 By chapter 50, section 1, of the laws of 2016:
58 For services and expenses of the coastal resources and waterfront
59 revitalization program, including suballocation to other state
60 departments and agencies.
61 Personal service (50000) ... 2,252,000 (re. \$2,252,000)
62 Nonpersonal service (57050) ... 538,000 (re. \$538,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 985,000 (re. \$985,000)
2 Indirect costs (58850) ... 25,000 (re. \$25,000)
3
4 By chapter 50, section 1, of the laws of 2015:
5 For services and expenses of the coastal resources and waterfront
6 revitalization program, including suballocation to other state
7 departments and agencies.
8 Personal service (50000) ... 2,252,000 (re. \$2,252,000)
9 Nonpersonal service (57050) ... 538,000 (re. \$538,000)
10 Fringe benefits (60090) ... 985,000 (re. \$985,000)
11 Indirect costs (58850) ... 25,000 (re. \$25,000)
12
13 By chapter 50, section 1, of the laws of 2014:
14 For services and expenses of the coastal resources and waterfront
15 revitalization program, including suballocation to other state
16 departments and agencies.
17 Personal service (50000) ... 2,252,000 (re. \$2,252,000)
18 Nonpersonal service (57050) ... 538,000 (re. \$538,000)
19 Fringe benefits (60090) ... 985,000 (re. \$985,000)
20 Indirect costs (58850) ... 25,000 (re. \$25,000)
21
22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Code Enforcement Program Account - 25416
25
26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses of the code enforcement program.
28 Personal service (50000) ... 300,000 (re. \$300,000)
29 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
30 Fringe benefits (60000) ... 150,000 (re. \$150,000)
31 Indirect costs (58850) ... 75,000 (re. \$75,000)
32
33 By chapter 50, section 1, of the laws of 2015:
34 For services and expenses of the code enforcement program.
35 Personal service (50000) ... 300,000 (re. \$300,000)
36 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
37 Fringe benefits (60000) ... 150,000 (re. \$150,000)
38 Indirect costs (58850) ... 75,000 (re. \$75,000)
39
40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Local Government Federal Programs Account - 25300
43
44 By chapter 50, section 1, of the laws of 2016:
45 For services and expenses of the local government federal programs.
46 Personal service (50000) ... 75,000 (re. \$75,000)
47 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
48 Fringe benefits (60090) ... 38,000 (re. \$38,000)
49 Indirect costs (58850) ... 10,000 (re. \$10,000)
50
51 By chapter 50, section 1, of the laws of 2015:
52 For services and expenses of the local government federal programs.
53 Personal service (50000) ... 75,000 (re. \$75,000)
54 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
55 Fringe benefits (60090) ... 38,000 (re. \$38,000)
56 Indirect costs (58850) ... 10,000 (re. \$10,000)
57

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	671,621,000	0
6 Special Revenue Funds - Federal	78,938,000	8,700,000
7 Special Revenue Funds - Other	124,064,000	0
8	-----	-----
9 All Funds	874,623,000	8,700,000
10	=====	=====

11 SCHEDULE

14 ADMINISTRATION PROGRAM 15,657,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

19
 20 Notwithstanding any other provision of law
 21 to the contrary, the following
 22 appropriations shall be net of refunds,
 23 rebates, reimbursements and credits.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2017-18 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

35 Personal service--regular (50100)	14,037,000
36 Temporary service (50200)	34,000
37 Holiday/overtime compensation (50300)	415,000
38 Supplies and materials (57000)	333,000
39 Travel (54000)	38,000
40 Contractual services (51000)	54,000
41 Equipment (56000)	38,000
42	-----

43 Program account subtotal 14,949,000
 44 -----

45
 46 Special Revenue Funds - Other
 47 Combined Nonexpendable Trust Fund
 48 Brummer Award Account - 21651

49
 50 Contractual services (51000) 8,000
 51 -----

52 Program account subtotal 8,000
 53 -----

54
 55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Training Academy Account - 22167

59 Supplies and materials (57000)	190,000
60 Travel (54000)	5,000
61 Contractual services (51000)	500,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1	Equipment (56000)	5,000
2		-----
3	Program account subtotal	700,000
4		-----
5		
6	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	214,057,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	Notwithstanding any other provision of law	
13	to the contrary, the following	
14	appropriations shall be net of refunds,	
15	rebates, reimbursements and credits.	
16		
17	Personal service--regular (50100)	180,366,000
18	Holiday/overtime compensation (50300)	10,784,000
19	Supplies and materials (57000)	2,465,000
20	Travel (54000)	651,000
21	Contractual services (51000)	7,217,000
22	Equipment (56000)	50,000
23		-----
24	Total amount available	201,533,000
25		-----
26		
27	For services and expenses of a hate crime	
28	task force. Notwithstanding any other	
29	provision of law to the contrary, funds	
30	hereby appropriated may be suballocated,	
31	transferred, or allocated to any state	
32	department, division, agency, or authority	
33	pursuant to a certificate issued by the	
34	director of the budget.	
35		
36	Personal service--regular (50100)	1,000,000
37		-----
38	Program account subtotal	202,533,000
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal Miscellaneous Operating Grants Fund	
43	State Police Account - 25362	
44		
45	For services and expenses related to combat-	
46	ing internet crimes against children.	
47		
48	Personal service (50000)	150,000
49	Nonpersonal service (57050)	483,000
50	Fringe benefits (60090)	65,000
51	Indirect costs (58850)	2,000
52		-----
53	Program account subtotal	700,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Regulation of Indian Gaming Account - 22046	
59		
60	Personal service--regular (50100)	5,427,000
61	Holiday/overtime compensation (50300)	118,000
62	Supplies and materials (57000)	400,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1	Travel (54000)	62,000	
2	Contractual services (51000)	517,000	
3	Equipment (56000)	335,000	
4	Fringe benefits (60000)	3,573,000	
5	Indirect costs (58800)	392,000	
6			-----
7	Program account subtotal	10,824,000	
8			-----
9			
10	PATROL ACTIVITIES PROGRAM		564,431,000
11			-----
12			
13	General Fund		
14	State Purposes Account - 10050		
15			
16	Notwithstanding any other provision of law		
17	to the contrary, the following		
18	appropriations shall be net of refunds,		
19	rebates, reimbursements and credits.		
20	Notwithstanding any other provision of law		
21	to the contrary, any of the amounts appro-		
22	priated herein may be increased or		
23	decreased by interchange or transfer with-		
24	out limit, with any appropriation of any		
25	other department, agency or public author-		
26	ity or by transfer or suballocation to any		
27	department, agency or public authority		
28	with the approval of the director of the		
29	budget.		
30			
31	Personal service--regular (50100)	391,280,000	
32	Temporary service (50200)	258,000	
33	Holiday/overtime compensation (50300)	14,643,000	
34	Supplies and materials (57000)	4,619,000	
35	Travel (54000)	23,000	
36	Contractual services (51000)	2,628,000	
37	Equipment (56000)	7,298,000	
38			-----
39	Total amount available	420,749,000	
40			-----
41			
42	For services and expenses of security		
43	services for the legislative office build-		
44	ing.		
45			
46	Personal service--regular (50100)	250,000	
47			-----
48	Program account subtotal	420,999,000	
49			-----
50			
51	Special Revenue Funds - Federal		
52	Federal Miscellaneous Operating Grants Fund		
53	Motor Carrier Safety Assistance Program Account - 25316		
54			
55	For services and expenses related to commer-		
56	cial vehicle safety enforcement and other		
57	activities.		
58			
59	Personal service (50000)	2,700,000	
60	Nonpersonal service (57050)	1,593,000	
61	Fringe benefits (60090)	1,163,000	
62			

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 Indirect costs (58850) 44,000
2 -----
3 Program account subtotal 5,500,000
4 -----
5
6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 State Police Federal Equitable Sharing Agreement -
9 Justice Account - 25530
10
11 For moneys to the division of state police
12 for the justice department federal equita-
13 ble sharing agreement to be used for law
14 enforcement purposes distributed pursuant
15 to a plan prepared by the superintendent
16 of the division of state police and
17 approved by the director of the budget.
18 Notwithstanding any provision of law to the
19 contrary, upon approval of the director of
20 the budget, the funding appropriated here-
21 in may be suballocated, interchanged, or
22 transferred and may be used for local
23 assistance and for the payment of prior
24 year liabilities.
25
26 Nonpersonal service(57050)..... 30,000,000
27 -----
28 Program account subtotal 30,000,000
29 -----
30
31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 State Police Federal Equitable Sharing Agreement -
34 Treasury Account - 25529
35
36 For moneys to the division of state police
37 for the treasury department federal equi-
38 table sharing agreement to be used for law
39 enforcement purposes distributed pursuant
40 to a plan prepared by the superintendent
41 of the division of state police and
42 approved by the director of the budget.
43 Notwithstanding any provision of law to the
44 contrary, upon approval of the director of
45 the budget, the funding appropriated here-
46 in may be suballocated, interchanged, or
47 transferred and may be used for local
48 assistance and for the payment of prior
49 year liabilities.
50
51 Nonpersonal service(57050) 30,000,000
52 -----
53 Program account subtotal 30,000,000
54 -----
55
56 Special Revenue Funds - Other
57 Miscellaneous Special Revenue Fund
58 New York State Thruway Authority Account - 21905
59
60

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1	For services and expenses for policing the	
2	thruway, providing that moneys hereby	
3	appropriated shall be available to the	
4	program net of refunds, rebates,	
5	reimbursements and credits.	
6		
7	Personal service--regular (50100)	33,480,000
8	Holiday/overtime compensation (50300)	4,060,000
9	Supplies and materials (57000)	15,000
10	Fringe benefits (60000)	21,000,000
11		-----
12	Program account subtotal	58,555,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	State Police Seized Assets Account - 22054	
18		
19	Notwithstanding any inconsistent provision	
20	of law, the money hereby appropriated may	
21	be used for the payment of prior year	
22	liabilities.	
23		
24	Equipment (56000)	16,000,000
25		-----
26	Program account subtotal	16,000,000
27		-----
28		
29	Special Revenue Funds - Other	
30	NYS DOT Highway Safety Program Fund	
31	Highway Safety Account - 23001	
32		
33	Personal service--regular (50100)	2,572,000
34	Holiday/overtime compensation (50300)	380,000
35	Supplies and materials (57000)	35,000
36	Travel (54000)	2,000
37	Equipment (56000)	388,000
38		-----
39	Program account subtotal	3,377,000
40		-----
41		
42	TECHNICAL POLICE SERVICES PROGRAM	80,478,000
43		-----
44		
45	General Fund	
46	State Purposes Account - 10050	
47		
48	Notwithstanding any other provision of law	
49	to the contrary, the following	
50	appropriations shall be net of refunds,	
51	rebates, reimbursements and credits.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2017-18 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated.	
62		

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	23,214,000
2	Temporary service (50200)	1,437,000
3	Holiday/overtime compensation (50300)	2,365,000
4	Supplies and materials (57000)	2,183,000
5	Travel (54000)	1,279,000
6	Contractual services (51000)	2,080,000
7	Equipment (56000)	382,000
8		-----
9	Total amount available	32,940,000
10		-----
11		
12	Notwithstanding any provision of law to the	
13	contrary, for the purchase of services	
14	related to accessing highly secure infor-	
15	mation and equipment from the center for	
16	internet security.	
17		
18	Contractual services (51000)	200,000
19		-----
20	Program account subtotal	33,140,000
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	State Police Account - 25362	
26		
27	For services and expenses related to the	
28	investigation of illicit activities asso-	
29	ciated with the manufacture and distrib-	
30	ution of methamphetamine.	
31		
32	Personal service (50000)	155,000
33	Nonpersonal service (57050)	285,000
34	Fringe benefits (60090)	60,000
35		-----
36	Total amount available	500,000
37		-----
38		
39	For services and expenses related to grants	
40	from the national institute of justice.	
41		
42	Personal service (50000)	250,000
43	Nonpersonal service (57050)	638,000
44	Fringe benefits (60090)	108,000
45	Indirect costs (58850)	4,000
46		-----
47	Total amount available	1,000,000
48		-----
49		
50	For services and expenses related to grants	
51	from the bureau of justice statistics.	
52		
53	Personal service (50000)	540,000
54	Nonpersonal service (57050)	295,000
55	Fringe benefits (60090)	3,865,000
56		-----
57	Total amount available	4,700,000
58		-----
59		
60		

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 Funds herein appropriated may be used to
2 disburse unanticipated federal grants in
3 support of various purposes and programs.
4

5	Personal service (50000)	2,500,000
6	Nonpersonal service (57050)	2,500,000
7	Fringe benefits (60090)	1,500,000
8	Indirect costs (58850)	38,000
9		-----
10	Total amount available	6,538,000
11		-----
12	Program account subtotal	12,378,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Statewide Public Safety Communications Account - 22123	
18		
19	Supplies and materials (57000)	13,500,000
20	Contractual services (51000)	12,000,000
21		-----
22	Program account subtotal	25,500,000
23		-----
24		
25	Special Revenue Funds - Other	
26	State Police Motor Vehicle Law Enforcement and Motor	
27	Vehicle Theft and Insurance Fraud Prevention Fund	
28	State Police Motor Vehicle Law Enforcement Account -	
29	22802	
30		
31	Personal service--regular (50100)	4,000,000
32	Supplies and materials (57000)	2,404,000
33	Travel (54000)	6,000
34	Contractual services (51000)	2,490,000
35	Equipment (56000)	200,000
36		-----
37	Program account subtotal	9,100,000
38		-----
39		

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 State Police Account - 25362
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to combating internet crimes against
9 children.
10 Personal service (50000) ... 150,000 (re. \$150,000)
11 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
12 Fringe benefits (60090) ... 65,000 (re. \$65,000)
13 Indirect costs (58850) ... 2,000 (re. \$2,000)
14
15 PATROL ACTIVITIES PROGRAM
16
17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Motor Carrier Safety Assistance Program Account - 25316
20
21 By chapter 50, section 1, of the laws of 2016:
22 For services and expenses related to commercial vehicle safety
23 enforcement and other activities.
24 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
25 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
26 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
27 Indirect costs (58850) ... 44,000 (re. \$44,000)
28
29 TECHNICAL POLICE SERVICES PROGRAM
30
31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 State Police Account - 25362
34
35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to the investigation of illicit
37 activities associated with the manufacture and distribution of
38 methamphetamine.
39 Personal service (50000) ... 155,000 (re. \$155,000)
40 Nonpersonal service (57050) ... 285,000 (re. \$285,000)
41 Fringe benefits (60090) ... 60,000 (re. \$60,000)
42 For services and expenses related to grants from the national
43 institute of justice.
44 Personal service (50000) ... 250,000 (re. \$250,000)
45 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
46 Fringe benefits (60090) ... 108,000 (re. \$108,000)
47 Indirect costs (58850) ... 4,000 (re. \$4,000)
48
49 By chapter 50, section 1, of the laws of 2015:
50 For services and expenses related to grants from the national insti-
51 tute of justice.
52 Personal service (50000) ... 250,000 (re. \$250,000)
53 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
54 Fringe benefits (60090) ... 108,000 (re. \$108,000)
55 Indirect costs (58850) ... 4,000 (re. \$4,000)
56

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,615,626,000	1,000,000
6 Special Revenue Funds - Federal	415,600,000	747,188,000
7 Special Revenue Funds - Other	7,117,021,100	720,325,000
8 Internal Service Funds	24,300,000	0
9	-----	-----
10 All Funds	9,172,547,100	1,468,513,000
11	=====	=====

12
13 SCHEDULE

14
15 GENERAL FUND

17 EMPLOYEE FRINGE BENEFITS		1,615,626,000
18		-----
19		
20 General Fund		
21 State Purposes Account - 10050		
22		
23 For other employee fringe benefit programs		
24 including, but not limited to, the state's		
25 contributions to the health insurance		
26 fund, the employees' retirement system		
27 pension accumulation fund, the social		
28 security contribution fund, employee bene-		
29 fit fund programs, the dental insurance		
30 plan, the vision care plan, the unemploy-		
31 ment insurance fund, and for workers'		
32 compensation benefits. Notwithstanding any		
33 other law to the contrary, no expenditure		
34 shall be made from this appropriation for		
35 any other purpose and it may not be		
36 reduced by interchange with any other		
37 appropriation made to the state universi-		
38 ty. This entire appropriation shall be		
39 transferred to the miscellaneous -- all		
40 state departments and agencies, general		
41 state charges program	1,615,626,000	
42		-----
43		
44 Total general fund support	1,615,626,000	
45		-----

46
47 SPECIAL REVENUE FUNDS - FEDERAL

49 STUDENT AID		415,600,000
50		-----
51		
52 Special Revenue Funds - Federal		
53 Federal Education Fund		
54 College Work Study Account - 25218		
55		
56 For services and expenses, including grants,		
57 relating to the federal supplemental		
58 educational opportunity grant program	7,000,000	
59		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1	For services and expenses related to the	
2	federal college work study program	13,000,000
3		-----
4	Program account subtotal	20,000,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Education Fund	
9	Federal Teach Grant Aid Account - 25215	
10		
11	For services and expenses, including grants,	
12	related to the federal teach grant aid	
13	program	20,000,000
14		-----
15	Program account subtotal	20,000,000
16		-----
17		
18	Special Revenue Funds - Federal	
19	Federal Education Fund	
20	Iraq and Afghanistan Service Award Account - 25218	
21		
22	For services and expenses related to the	
23	federal scholarship for individuals whose	
24	parents served in Iraq or Afghanistan	
25	after September 11, 2001	100,000
26		-----
27	Program account subtotal	100,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Education Fund	
32	SUNY Pell Program Account - 25218	
33		
34	For services and expenses, including grants,	
35	related to the federal Pell grant program.	375,000,000
36		-----
37	Program account subtotal	375,000,000
38		-----
39		
40	Special Revenue Funds - Federal	
41	Federal Health and Human Services Fund	
42	Federal Scholarship Account - 25114	
43		
44	For services and expenses related to the	
45	federal scholarship for disadvantaged	
46	students program	500,000
47		-----
48	Program account subtotal	500,000
49		-----
50		
51	Total special revenue funds - federal	415,600,000
52		-----
53		
54	SPECIAL REVENUE FUNDS - OTHER	
55		
56	DORMITORY INCOME REIMBURSABLE	343,400,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Miscellaneous Special Revenue Fund	
61	State University Dormitory Income Reimbursable Account -	
62	21937	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 For services and expenses of state universi-
2 ty dormitory operations. Of this amount,
3 up to \$5,000,000 may be used for the
4 payment of claims subject to self-insured
5 retention pursuant to liability insurance
6 policies held by the dormitory authority
7 of the state of New York arising out of
8 bodily injury or property damage for which
9 the state university of New York, the
10 state of New York, and the dormitory
11 authority of the state of New York might
12 be liable, occurring upon, or about any
13 projects covered by agreements between the
14 dormitory authority of the state of New
15 York, state university of New York, or
16 state university construction fund, to be
17 financed from a transfer from the state
18 university dorm income fund 343,400,000
19 -----
20
21 STUDENT LOANS 34,000,000
22 -----
23
24 Special Revenue Funds - Other
25 Combined Student Loan Fund
26 Student Loan Account - 20955
27
28 For services and expenses relating to low
29 interest loans made to students under the
30 federal perkins, nursing student and
31 health profession loan programs. Of this
32 appropriation, authority identified as
33 related to federal drawdown will be trans-
34 ferred to the appropriate federal appro-
35 priation upon direction of the state
36 university of New York 34,000,000
37 -----
38
39 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
40 SCIENCE CAMPUSES 470,906,200
41 -----
42
43 Special Revenue Funds - Other
44 State University Income Fund
45 State University Revenue Offset Account - 22655
46
47 Notwithstanding any other provision of law,
48 for the purpose of subdivision 4 of
49 section 355 of the education law, the
50 separate amounts appropriated herein for
51 doctoral and health science campuses,
52 state university colleges, state universi-
53 ty colleges of technology and agriculture,
54 shall be deemed to be amounts appropriated
55 to state-operated institutions and amounts
56 appropriated to individual state-operated
57 institutions shall be deemed to be amounts
58 appropriated for programs or purposes.
59 Provided further, that a portion of the
60 funds appropriated herein shall be used to
61 implement a plan to improve educator
62 effectiveness by:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 (1) increasing admissions requirements for
2 all state university teacher preparation
3 programs; and
4 (2) upgrading the curriculum and require-
5 ments for these programs, which includes
6 increasing opportunities for in-school
7 experience to better prepare aspiring
8 teachers to enter the classroom upon grad-
9 uation.

10 For payment to the state university doctoral
11 and health science campuses according to
12 the following:

13 For services and expenses of the state
14 university of New York at Albany 49,157,700

15 For services and expenses of the state
16 university of New York at Binghamton 39,712,700

17 For services and expenses of the state
18 university of New York at Buffalo, includ-
19 ing services and expenses of the research
20 institute on addictions. Notwithstanding
21 any inconsistent provision of law, rule or
22 regulation to the contrary, so much of
23 this appropriation as may be needed shall
24 be available for transfer to the depart-
25 ment of health, medical assistance
26 program, local assistance account for the
27 purpose of reimbursing the non-federal
28 share of any supplemental fee payments for
29 professional services provided by physi-
30 cians, nurse practitioners and physician
31 assistants who are participating in a plan
32 for the management of clinical practice at
33 the state university of New York while
34 acting in their capacity as a participant
35 in such plan, at levels approved by the
36 division of the budget, in accordance with
37 federal law and regulation and subject to
38 federal financial participation 131,760,600

39 For services and expenses of the state
40 university of New York at Stony Brook.

41 Notwithstanding any inconsistent provision
42 of law, rule or regulation to the contra-
43 ry, so much of this appropriation as may
44 be needed shall be available for transfer
45 to the department of health, medical
46 assistance program, local assistance
47 account for the purpose of reimbursing the
48 non-federal share of any supplemental fee
49 payments for professional services
50 provided by physicians, nurse practition-
51 ers and physician assistants who are
52 participating in a plan for the management
53 of clinical practice at the state univer-
54 sity of New York while acting in their
55 capacity as a participant in such plan, at
56 levels approved by the division of the
57 budget, in accordance with federal law and
58 regulation and subject to federal finan-
59 cial participation 130,726,000

60 For services and expenses of the state
61 university health science center at Brook-
62 lyn. Notwithstanding any inconsistent

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1	provision of law, rule or regulation to	
2	the contrary, so much of this appropri-	
3	ation as may be needed shall be available	
4	for transfer to the department of health,	
5	medical assistance program, local assist-	
6	ance account for the purpose of reimburs-	
7	ing the non-federal share of any supple-	
8	mental fee payments for professional	
9	services provided by physicians, nurse	
10	practitioners and physician assistants who	
11	are participating in a plan for the	
12	management of clinical practice at the	
13	state university of New York while acting	
14	in their capacity as a participant in such	
15	plan, at levels approved by the division	
16	of the budget, in accordance with federal	
17	law and regulation and subject to federal	
18	financial participation	51,601,600
19	For services and expenses of the state	
20	university health science center at Syra-	
21	cuse. Notwithstanding any inconsistent	
22	provision of law, rule or regulation to	
23	the contrary, so much of this appropri-	
24	ation as may be needed shall be available	
25	for transfer to the department of health,	
26	medical assistance program, local assist-	
27	ance account for the purpose of reimburs-	
28	ing the non-federal share of any supple-	
29	mental fee payments for professional	
30	services provided by physicians, nurse	
31	practitioners and physician assistants who	
32	are participating in a plan for the	
33	management of clinical practice at the	
34	state university of New York while acting	
35	in their capacity as a participant in such	
36	plan, at levels approved by the division	
37	of budget, in accordance with federal law	
38	and regulation and subject to federal	
39	financial participation	37,959,800
40	For services and expenses of the state	
41	university college of environmental	
42	science and forestry	19,979,700
43	For services and expenses of the state	
44	university college of optometry	10,008,100
45		-----
46		
47	STATE UNIVERSITY COLLEGES	169,320,500
48		-----
49		
50	Special Revenue Funds - Other	
51	State University Income Fund	
52	State University Revenue Offset Account - 22655	
53		
54	Notwithstanding any other provision of law,	
55	for the purpose of subdivision 4 of	
56	section 355 of the education law, the	
57	separate amounts appropriated herein for	
58	doctoral and health science campuses,	
59	state university colleges, state universi-	
60	ty colleges of technology and agriculture,	
61	shall be deemed to be amounts appropriated	
62	to state-operated institutions and amounts	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 appropriated to individual state-operated
2 institutions shall be deemed to be amounts
3 appropriated for programs or purposes.
4 Provided further, that a portion of the
5 funds appropriated herein shall be used to
6 implement a plan to improve educator
7 effectiveness by:

8 (1) increasing admissions requirements for
9 all state university teacher preparation
10 programs; and
11 (2) upgrading the curriculum and require-
12 ments for these programs, which includes
13 increasing opportunities for in-school
14 experience to better prepare aspiring
15 teachers to enter the classroom upon grad-
16 uation.

17 For payment to the state university colleges
18 according to the following:

19 For services and expenses of the state	
20 university college at Brockport	15,479,800
21 For services and expenses of the state	
22 university college at Buffalo	21,191,300
23 For services and expenses of the state	
24 university college at Cortland	12,390,400
25 For services and expenses of the state	
26 university empire state college	7,686,500
27 For services and expenses of the state	
28 university college at Fredonia	11,580,300
29 For services and expenses of the state	
30 university college at Geneseo	10,565,400
31 For services and expenses of the state	
32 university college at New Paltz	14,013,600
33 For services and expenses of the state	
34 university college at Old Westbury	8,901,900
35 For services and expenses of the state	
36 university college at Oneonta	11,357,100
37 For services and expenses of the state	
38 university college at Oswego	13,866,000
39 For services and expenses of the state	
40 university college at Plattsburgh	10,654,100
41 For services and expenses of the state	
42 university college at Potsdam	11,117,200
43 For services and expenses of the state	
44 university college at Purchase	12,704,000
45 For services and expenses of the state	
46 university maritime college	7,812,900
47	-----
48	
49 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	53,967,900
50	-----
51	
52 Special Revenue Funds - Other	
53 State University Income Fund	
54 State University Revenue Offset Account - 22655	
55	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 shall be deemed to be amounts appropriated
 2 to state-operated institutions and amounts
 3 appropriated to individual state-operated
 4 institutions shall be deemed to be amounts
 5 appropriated for programs or purposes.
 6 Provided further, that a portion of the
 7 funds appropriated herein shall be used to
 8 implement a plan to improve educator
 9 effectiveness by:
 10 (1) increasing admissions requirements for
 11 all state university teacher preparation
 12 programs; and
 13 (2) upgrading the curriculum and require-
 14 ments for these programs, which includes
 15 increasing opportunities for in-school
 16 experience to better prepare aspiring
 17 teachers to enter the classroom upon grad-
 18 uation.
 19 For payment to the state university colleges
 20 of technology and agriculture according to
 21 the following:

22 For services and expenses of the state	
23 university college of technology at Alfred	7,325,600
24 For services and expenses of the state	
25 university college of technology at Canton	5,522,100
26 For services and expenses of the state	
27 university college of agriculture and	
28 technology at Cobleskill	6,029,300
29 For services and expenses of the state	
30 university college of technology at Delhi.	5,663,600
31 For services and expenses of the state	
32 university college of technology at Farm-	
33 ingdale	11,108,600
34 For services and expenses of the state	
35 university college of agriculture and	
36 technology at Morrisville	7,142,100
37 For services and expenses of the state	
38 university college of technology at Utica-	
39 Rome/state university polytechnic insti-	
40 tute	11,176,600
41	-----
42	
43 UNIVERSITY-WIDE PROGRAMS	141,459,600
44	-----
45	
46 Special Revenue Funds - Other	
47 State University Income Fund	
48 State University Revenue Offset Account - 22655	
49	
50 STUDENT GRANTS AND LOANS	
51	
52 For empire state diversity honors scholar-	
53 ships program subject to a university	
54 match of equal amount for granting and	
55 administration of honor scholarships	621,900
56 For tuition awards to recipients of the	
57 Maritime appointments program at SUNY	
58 Maritime	239,600
59 For expenses of the federal Perkins, health	
60 professions and nursing student loan	
61	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1	programs; the supplemental educational	
2	opportunity grant program; and the college	
3	work study program	3,114,100
4	For the payment of financial assistance to	
5	certain categories of regularly enrolled	
6	full-time students at state-operated	
7	institutions of the state university of	
8	New York	1,570,700
9	For graduate diversity fellowships	6,039,300
10	For services and expenses of providing	
11	services to students with disabilities ...	544,100
12		
13	OPPORTUNITY AND DIVERSITY PROGRAMS	
14		
15	For services and expenses related to the	
16	office of diversity and educational equity	591,400
17	For services and expenses of the Native	
18	American program	215,200
19	For services and expenses of the trustees	
20	underrepresented faculty initiative	422,000
21	Educational opportunity programs, for	
22	services and expenses to expand opportu-	
23	nities in institutions of higher learning	
24	for the educationally and economically	
25	disadvantaged in accordance with chapter	
26	917 of the laws of 1970, for educational	
27	opportunity programs on state university	
28	campuses, a summer program and educational	
29	opportunity programs in state university	
30	community colleges	26,808,000
31	For services and expenses related to the	
32	operation of educational opportunity	
33	centers and their outreach programs	
34	including, but not limited to, necessary	
35	programs, services, and financial assist-	
36	ance, for educationally and economically	
37	disadvantaged adults, recipients of feder-	
38	al temporary assistance to needy families	
39	(TANF) and out-of-school youth who have	
40	attained the age of 16 years. \$4,500,000	
41	of this appropriation shall be used for	
42	the services and expenses related to the	
43	operation of the ATTAIN lab program. For	
44	the purpose of this appropriation, the	
45	term "economically disadvantaged" shall be	
46	defined as set forth in regulations	
47	promulgated by the state university	55,036,300
48		
49	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
50		
51	For services and expenses of the empire	
52	innovation program	9,497,400
53	For services and expenses of the strategic	
54	partnership for industrial resurgence in	
55	accordance with a plan approved by the	
56	director of the budget	1,747,400
57	For services and expenses to promote and	
58	coordinate energy reduction projects, to	
59	provide an index of the health of New York	
60	residents and to match health providers to	
61	communities in need	279,300
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1	For services and expenses of the Rockefeller	
2	institute including \$62,400 for the Philip	
3	Weinberg senior fellowship and \$82,000 for	
4	the statistical yearbook	1,104,200
5	For the college of nanoscale science and	
6	engineering	1,928,600
7	For services and expenses of the sea grant	
8	institute	411,800
9	For services and expenses related to the	
10	establishment of the central New York cord	
11	blood center at the state university	
12	health science center at Syracuse	205,600
13	For services and expenses related to expand-	
14	ing capacity in campus programs for which	
15	there is a demonstrated economic develop-	
16	ment or public health need	3,164,300
17	For additional services and expenses related	
18	to the high need program for expansion of	
19	nursing programs. A portion of the funds	
20	herein appropriated may be transferred to	
21	the general fund-local assistance account	
22	of the state university of New York to	
23	accomplish the purposes of this appropri-	
24	ation, in accordance with a plan approved	
25	by the director of the budget	1,663,600
26	For services and expenses of the small busi-	
27	ness development centers	1,973,200
28	For services and expenses to provide	
29	system-wide support to campuses for inter-	
30	national education programs including	
31	study abroad, international exchange and	
32	recruiting international students to	
33	provide additional revenue for campuses to	
34	increase in-state resident enrollment	1,800,000
35	For services and expenses to provide faculty	
36	and staff development for state-operated	
37	and community colleges	360,400
38	For expenses for the purpose of providing	
39	students access to the benefits of use of	
40	computer technology to achieve academic	
41	excellence through innovative instruction,	
42	including Open SUNY	1,607,700
43	For services and expenses to improve the	
44	educational pipeline, including the Urban	
45	Teacher Center in New York City	435,600
46	For academic equipment replacement	4,373,200
47	For services and expenses related to the	
48	operation of child care centers for the	
49	benefit of students at the state operated	
50	campuses and programs of the state univer-	
51	sity of New York, subject to a provision	
52	for matching funds of at least 35 percent	
53	from non-state sources	1,567,800
54	For tuition reimbursement for community	
55	college employees	116,700
56	For teacher education and support, by	
57	tuition reimbursement or other expendi-	
58	tures in support of the clinical prepara-	
59	tion of teachers	2,050,000
60	For services and expenses of the university	
61	computer center, including the telecommu-	
62	nications network and Open SUNY	4,764,400

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1	For services and expenses of the library and		
2	educational technology programs, including		
3	Open SUNY	5,081,600	
4	For expenses of university-wide student		
5	governance	57,100	
6	For services and expenses of the library		
7	conservation program	350,000	
8	For services and expenses of the adminis-		
9	tration of charter schools	848,600	
10	For services and expenses of multimedia		
11	services, including the New York Network..	118,500	
12	For services and expenses of the New York		
13	state veterinary college at Cornell	250,000	
14	For services and expenses of the staffing		
15	and research faculty at the state univer-		
16	sity polytechnic institute	500,000	
17		-----	
18	Subtotal - university-wide programs	141,459,600	
19		-----	
20			
21	SYSTEM ADMINISTRATION		31,804,300
22			-----
23			
24	Special Revenue Funds - Other		
25	State University Income Fund		
26	State University Revenue Offset Account - 22655		
27			
28	For services and expenses for system admin-		
29	istration, including minority and women		
30	business enterprise contracting and		
31	purchasing and the internal and independ-		
32	ent audit programs.		
33	Provided further, \$18,000,000 of this appro-		
34	priation shall be made available for		
35	services and expenses of state operated		
36	campuses to be distributed according to a		
37	plan approved by the state university		
38	board of trustees.		
39	Provided further, that a portion of the		
40	amounts appropriated herein shall be used		
41	to support regional state university of		
42	New York community college councils to		
43	align the operations of community colleges		
44	outside of the city of New York within		
45	regions as defined in consultation with		
46	the chancellor; provided further, that		
47	members of the councils shall be appointed		
48	by the chancellor of the state university		
49	of New York and the chair of each council		
50	will be one of the constituent community		
51	college presidents, or his or her desig-		
52	nee; provided further, under the oversight		
53	of the chancellor and subject to the		
54	approval of the board of trustees, each		
55	council shall develop a plan that (i) sets		
56	program development, enrollment, and		
57	transfer goals on a regional basis; (ii)		
58	coordinates education and training program		
59	offerings within each defined region; and		
60	(iii) establishes goals to improve student		
61	outcomes. Provided further, that when		
62	coordinating education and training offer-		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 ings, community colleges shall ensure that
2 the needs of the residents of the local
3 community and host county are met by such
4 local community college and the needs of
5 the residents of such community and county
6 remain the community colleges' primary
7 concern 31,804,300
8 -----
9
10 Total of state-operated institutions general
11 operating schedule 867,458,500
12 -----
13
14 Special Revenue Funds - Other
15 State University Income Fund
16 State University Revenue Offset Account - 22655
17
18 For services and expenses of state universi-
19 ty operations supported in whole or in
20 part by tuition. Notwithstanding section
21 23 of the public lands law, expenditures
22 from this appropriation may include the
23 proceeds deposited from the sale of
24 surplus state university property.
25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts
27 appropriated herein may be increased or
28 decreased by interchange or transfer
29 without limit, with any appropriation of
30 any other department, agency or public
31 authority or by transfer or suballocation
32 to any department, agency or public
33 authority with the approval of the
34 director of the budget 1,914,697,800
35 -----
36
37 Total gross operating - state-operated
38 institutions support 2,782,156,300
39 -----
40
41 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
42 -----
43
44 Special Revenue Funds - Other
45 State University Income Fund
46 State University Revenue Offset Account - 22655
47
48 For payment to the statutory or contract
49 colleges, as defined by subdivision 3 of
50 section 350 of the education law. Notwith-
51 standing any law to the contrary, the
52 separate amounts appropriated herein for
53 the statutory and contract colleges may
54 not be decreased by transfer or inter-
55 change with appropriations made for
56 doctoral and health science campuses,
57 state university colleges, state universi-
58 ty colleges of technology and agriculture
59 or system administration.
60 For services and expenses of the New York
61 state college of Ceramics - Alfred Univer-
62 sity 8,088,100

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1	For services and expenses of the New York	
2	state statutory colleges - Cornell univer-	
3	sity	78,913,000
4	For services and expenses to support	
5	research conducted at the New York state	
6	veterinary college at Cornell into canine	
7	diseases affecting humans and animals	138,000
8	For Cornell land scrip	35,000
9	For services and expenses related to	
10	programs that support Cornell university's	
11	federal land grant mission	42,145,700
12		-----
13		
14	Amount available - New York statutory	
15	colleges - Cornell University	121,231,700
16		-----
17		
18	Total of statutory and contract colleges	
19	support	129,319,800
20		-----
21		
22	Total gross operating - state-operated	
23	institutions and statutory and contract	
24	college support	2,911,476,100
25		-----
26		
27	GENERAL INCOME REIMBURSABLE	837,800,000
28		-----
29		
30	Special Revenue Funds - Other	
31	State University Income Fund	
32	State University General Income Reimbursable Account -	
33	22653	
34		
35	For services and expenses of activities	
36	supported in whole or in part by user fees	
37	and other charges.	
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts	
40	appropriated herein may be increased or	
41	decreased by interchange or transfer	
42	without limit, with any appropriation of	
43	any other department, agency or public	
44	authority or by transfer or suballocation	
45	to any department, agency or public	
46	authority with the approval of the	
47	director of the budget.	837,800,000
48		-----
49		
50	HOSPITAL INCOME REIMBURSABLE	2,788,500,000
51		-----
52		
53	Special Revenue Funds - Other	
54	State University Income Fund	
55	State University Hospitals Income Reimbursable Account -	
56	22656	
57		
58	For services and expenses of the state	
59	university of New York hospitals at Stony	
60	Brook, Brooklyn, and Syracuse, including	
61	fringe benefits and other operational	
62	expenses.	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts
3 appropriated herein may be increased or
4 decreased by interchange or transfer
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the
10 director of the budget 2,688,500,000
11 -----
12 Program account subtotal 2,688,500,000
13 -----
14
15 Special Revenue Funds - Other
16 State University Income Fund
17 State University-wide Hospital Reimbursable Account -
18 22658
19
20 For services and expenses of hospital activ-
21 ities supported in whole or in part by
22 user fees and other charges 100,000,000
23 -----
24 Program account subtotal 100,000,000
25 -----
26
27 LONG ISLAND VETERANS' HOME REIMBURSABLE 49,945,000
28 -----
29
30 Special Revenue Funds - Other
31 State University Income Fund
32 Long Island Veterans' Home Account - 22652
33
34 For services and expenses related to opera-
35 tion of the Long Island veterans' home ... 49,945,000
36 -----
37
38 TUITION REIMBURSABLE 151,900,000
39 -----
40
41 Special Revenue Funds - Other
42 State University Income Fund
43 SUNY Tuition Reimbursable Account - 22659
44
45 For services and expenses of activities
46 supported in whole or in part by tuition
47 and related academic fees. This appropri-
48 ation shall be available for expenditure
49 upon approval by the director of the budg-
50 et of an annual plan submitted by the
51 university to the director of the budget
52 and the chairmen of the senate finance
53 committee and the assembly ways and means
54 committee on or before October 15, 2017 .. 151,900,000
55 -----
56
57 Total special revenue funds - other 7,117,021,100
58 -----
59
60

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

INTERNAL SERVICE FUNDS

1			
2			
3	BANKING SERVICES		24,300,000
4			-----
5	Internal Service Funds		
6	Agencies Internal Service Fund		
7	Banking Services Account - 55057		
8			
9	For services and expenses in connection with		
10	the purchase of banking services	24,300,000	
11			-----
12	Total internal service fund	24,300,000	
13			-----
14			

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 STUDENT AID
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 College Work Study Account - 25218
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program
10 7,000,000 (re. \$1,135,000)
11 For services and expenses related to the federal college work study
12 program ... 13,000,000 (re. \$2,261,000)
13
14 By chapter 50, section 1, of the laws of 2015:
15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program
17 7,000,000 (re. \$1,332,000)
18 For services and expenses related to the federal college work study
19 program ... 13,000,000 (re. \$2,555,000)
20
21 By chapter 50, section 1, of the laws of 2014:
22 For services and expenses, including grants, relating to the federal
23 supplemental educational opportunity grant program
24 7,000,000 (re. \$1,464,000)
25 For services and expenses related to the federal college work study
26 program ... 13,000,000 (re. \$2,714,000)
27
28 By chapter 50, section 1, of the laws of 2013:
29 For services and expenses, including grants, relating to the federal
30 supplemental educational opportunity grant program
31 9,000,000 (re. \$3,712,000)
32 For services and expenses related to the federal college work study
33 program ... 15,000,000 (re. \$4,922,000)
34
35 By chapter 50, section 1, of the laws of 2012:
36 For services and expenses, including grants, relating to the federal
37 supplemental educational opportunity grant program
38 9,000,000 (re. \$3,643,000)
39 For services and expenses related to the federal college work study
40 program ... 15,000,000 (re. \$4,812,000)
41
42 Special Revenue Funds - Federal
43 Federal Education Fund
44 Federal Teach Grant Aid Account - 25215
45
46 By chapter 50, section 1, of the laws of 2016:
47 For services and expenses, including grants, related to the federal
48 teach grant aid program ... 20,000,000 (re. \$15,940,000)
49
50 By chapter 50, section 1, of the laws of 2015:
51 For services and expenses, including grants, related to the federal
52 teach grant aid program ... 20,000,000 (re. \$15,875,000)
53
54 By chapter 50, section 1, of the laws of 2014:
55 For services and expenses, including grants, related to the federal
56 teach grant aid program ... 20,000,000 (re. \$14,460,000)
57
58 By chapter 50, section 1, of the laws of 2013:
59 For services and expenses, including grants, related to the federal
60 teach grant aid program ... 28,000,000 (re. \$21,460,000)
61
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program ... 28,000,000 (re. \$20,220,000)
4
5
6 Special Revenue Funds - Federal
7 Federal Education Fund
8 Iraq and Afghanistan Service Award Account - 25218
9

10 By chapter 50, section 1, of the laws of 2016:
11 For services and expenses related to the federal scholarship for
12 individuals whose parents served in Iraq or Afghanistan after
13 September 11, 2001 ... 100,000 (re. \$100,000)
14
15 Special Revenue Funds - Federal
16 Federal Education Fund
17 SUNY Pell Program Account - 25218
18

19 By chapter 50, section 1, of the laws of 2016:
20 For services and expenses, including grants, related to the federal
21 Pell grant program ... 375,000,000 (re. \$254,611,000)
22

23 By chapter 50, section 1, of the laws of 2015:
24 For services and expenses, including grants, related to the federal
25 Pell grant program ... 375,000,000 (re. \$84,992,000)
26

27 By chapter 50, section 1, of the laws of 2014:
28 For services and expenses, including grants, related to the federal
29 Pell grant program ... 375,000,000 (re. \$85,174,000)
30

31 By chapter 50, section 1, of the laws of 2013:
32 For services and expenses, including grants, related to the federal
33 Pell grant program ... 375,000,000 (re. \$96,045,000)
34

35 By chapter 50, section 1, of the laws of 2012:
36 For services and expenses, including grants, related to the federal
37 Pell grant program ... 375,000,000 (re. \$105,320,000)
38
39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Scholarship Account - 25114
42

43 By chapter 50, section 1, of the laws of 2016:
44 For services and expenses related to the federal scholarship for
45 disadvantaged students program ... 500,000 (re. \$500,000)
46

47 By chapter 50, section 1, of the laws of 2015:
48 For services and expenses related to the federal scholarship for
49 disadvantaged students program ... 500,000 (re. \$500,000)
50

51 By chapter 50, section 1, of the laws of 2014:
52 For services and expenses related to the federal scholarship for
53 disadvantaged students program ... 500,000 (re. \$500,000)
54

55 By chapter 50, section 1, of the laws of 2013:
56 For services and expenses related to the federal scholarship for
57 disadvantaged students program ... 1,500,000 (re. \$1,500,000)
58

59 By chapter 50, section 1, of the laws of 2012:
60 For services and expenses related to the federal scholarship for
61 disadvantaged students program ... 1,500,000 (re. \$1,441,000)
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 SYSTEM ADMINISTRATION

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,
7 section 1, of the laws of 2016:

8 The sum of one million dollars (\$1,000,000) is hereby appropriated for
9 services and expenses of college campuses for training and other
10 expenses related to implementation of article 129-b of the education
11 law, pursuant to a plan administered and approved by the director of
12 the budget. Funds hereby appropriated may be transferred or
13 suballocated to any state department or agency. Such moneys shall be
14 payable on the audit and warrant of the comptroller on vouchers
15 certified or approved in the manner prescribed by law
16 1,000,000 (re. \$1,000,000)

17

18 GENERAL INCOME REIMBURSABLE

19

20 Special Revenue Funds - Other

21 State University Income Fund

22 State University General Income Reimbursable Account - 22653

23

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses of activities supported in whole or in part
26 by user fees and other charges ... 837,800,000 .. (re. \$720,325,000)

27

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	30,491,000	0
	-----	-----
7 All Funds	30,491,000	0
	=====	=====

9
10 SCHEDULE

12 STATEWIDE FINANCIAL SYSTEM PROGRAM	30,491,000

14 General Fund
15 State Purposes Account - 10050

18 For services and expenses related to the
19 development of enterprise technology
20 solutions. Funds appropriated herein may
21 be suballocated to any other state depart-
22 ment, agency or public benefit corporation
23 to achieve this purpose; provided however,
24 these funds shall only be available upon
25 the mutual agreement of the director of
26 the budget and the state comptroller on a
27 joint implementation plan for the inte-
28 grated development of statewide financial
29 system to be utilized by agencies, the
30 division of the budget, and the office of
31 the state comptroller.

32 Notwithstanding any other provision of law
33 to the contrary, any of the amounts appro-
34 priated herein may be increased or
35 decreased by interchange or transfer with-
36 out limit, with any appropriation of any
37 other department, agency or public author-
38 ity or by transfer or suballocation to any
39 department, agency or public authority
40 with the approval of the director of the
41 budget.

43 Personal service--regular (50100)	11,426,000
44 Temporary service (50200)	350,000
45 Holiday/overtime compensation (50300)	91,000
46 Supplies and materials (57000)	60,000
47 Travel (54000)	10,000
48 Contractual services (51000)	18,467,000
49 Equipment (56000)	87,000

51

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements, and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	262,174,000	0
7 Special Revenue Funds - Federal	5,000,000	0
8 Special Revenue Funds - Other	106,977,000	0
9 Internal Service Funds	77,442,400	3,000,000
10	-----	-----
11 All Funds	451,593,400	3,000,000
12	=====	=====

14 SCHEDULE

16 ADMINISTRATION AND OPERATIONS PROGRAM 33,742,000
17 -----

19 General Fund
20 State Purposes Account - 10050

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority and the Administrative
26 Hearing Interchange and Transfer Authority
27 as defined in the 2017-18 state fiscal
28 year state operations appropriation for
29 the budget division program of the
30 division of the budget, are deemed fully
31 incorporated herein and a part of this
32 appropriation as if fully stated.

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of any
38 other department, agency or public author-
39 ity or by transfer or suballocation to any
40 department, agency or public authority
41 with the approval of the director of the
42 budget.

43 Notwithstanding any law to the contrary, no
44 funds under this appropriation shall be
45 available for certification or payment
46 until (i) the legislature has finally
47 acted upon the appropriations for the
48 department of taxation and finance
49 contained in the aid to localities budget
50 bill, and (ii) the director of the budget
51 has determined that those aid to
52 localities appropriations as finally acted
53 on by the legislature are sufficient for
54 the ensuing fiscal year.

56 Personal service--regular (50100)	17,748,000
57 Temporary service (50200)	142,000
58 Holiday/overtime compensation (50300)	60,000
59 Supplies and materials (57000)	3,018,000
60 Travel (54000)	140,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1	Contractual services (51000)	11,743,000
2	Equipment (56000)	891,000
3		-----
4		
5	CONCILIATION AND MEDIATION PROGRAM	1,629,000
6		-----

7
8 General Fund
9 State Purposes Account - 10050

10
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority and the Administrative
15 Hearing Interchange and Transfer Authority
16 as defined in the 2017-18 state fiscal
17 year state operations appropriation for
18 the budget division program of the
19 division of the budget, are deemed fully
20 incorporated herein and a part of this
21 appropriation as if fully stated.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts appro-
24 priated herein may be increased or
25 decreased by interchange or transfer with-
26 out limit, with any appropriation of any
27 other department, agency or public author-
28 ity or by transfer or suballocation to any
29 department, agency or public authority
30 with the approval of the director of the
31 budget.

32 Notwithstanding any law to the contrary, no
33 funds under this appropriation shall be
34 available for certification or payment
35 until (i) the legislature has finally
36 acted upon the appropriations for the
37 department of taxation and finance
38 contained in the aid to localities budget
39 bill, and (ii) the director of the budget
40 has determined that those aid to
41 localities appropriations as finally acted
42 on by the legislature are sufficient for
43 the ensuing fiscal year.

44		
45	Personal service--regular (50100)	1,551,000
46	Supplies and materials (57000)	4,000
47	Travel (54000)	69,000
48	Contractual services (51000)	4,000
49	Equipment (56000)	1,000
50		-----
51		
52	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM	250,000
53		-----

54
55 General Fund
56 State Purposes Account - 10050

57
58 Notwithstanding any law to the contrary, no
59 funds under this appropriation shall be
60 available for certification or payment
61 until (i) the legislature has finally
62 acted upon the appropriations for the

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 department of taxation and finance
2 contained in the aid to localities budget
3 bill, and (ii) the director of the budget
4 has determined that those aid to
5 localities appropriations as finally acted
6 on by the legislature are sufficient for
7 the ensuing fiscal year.
8

9	Personal service--regular (50100)	250,000
10		-----
11		
12	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	11,259,000
13		-----
14		
15	General Fund	
16	State Purposes Account - 10050	
17		
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority, the IT Interchange and	
21	Transfer Authority and the Administrative	
22	Hearing Interchange and Transfer Authority	
23	as defined in the 2017-18 state fiscal	
24	year state operations appropriation for	
25	the budget division program of the	
26	division of the budget, are deemed fully	
27	incorporated herein and a part of this	
28	appropriation as if fully stated.	
29	Notwithstanding any other provision of law	
30	to the contrary, any of the amounts appro-	
31	priated herein may be increased or	
32	decreased by interchange or transfer with-	
33	out limit, with any appropriation of any	
34	other department, agency or public author-	
35	ity or by transfer or suballocation to any	
36	department, agency or public authority	
37	with the approval of the director of the	
38	budget.	
39	Notwithstanding any law to the contrary, no	
40	funds under this appropriation shall be	
41	available for certification or payment	
42	until (i) the legislature has finally	
43	acted upon the appropriations for the	
44	department of taxation and finance	
45	contained in the aid to localities budget	
46	bill, and (ii) the director of the budget	
47	has determined that those aid to	
48	localities appropriations as finally acted	
49	on by the legislature are sufficient for	
50	the ensuing fiscal year.	
51		
52	Personal service--regular (50100)	6,486,000
53	Supplies and materials (57000)	32,000
54	Travel (54000)	129,000
55	Contractual services (51000)	421,000
56		-----
57	Program account subtotal	7,068,000
58		-----
59		
60		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Industrial and Utility Service Account - 22004
 4

5 For services and expenses related to the
 6 preparation of appraisals on special fran-
 7 chises, unit of production values of oil
 8 and gas rights and assessment ceilings on
 9 railroad properties.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority and the Administrative
 14 Hearing Interchange and Transfer Authority
 15 as defined in the 2017-18 state fiscal
 16 year state operations appropriation for
 17 the budget division program of the
 18 division of the budget, are deemed fully
 19 incorporated herein and a part of this
 20 appropriation as if fully stated.

21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts appro-
 23 priated herein may be increased or
 24 decreased by interchange or transfer with-
 25 out limit, with any appropriation of any
 26 other department, agency or public author-
 27 ity or by transfer or suballocation to any
 28 department, agency or public authority
 29 with the approval of the director of the
 30 budget.

31		
32	Personal service--regular (50100)	1,896,000
33	Contractual services (51000)	100,000
34	Fringe benefits (60000)	980,000
35	Indirect costs (58800)	51,000
36		-----
37	Program account subtotal	3,027,000
38		-----

39
 40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Local Services Account -22078
 43

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, the IT Interchange and
 47 Transfer Authority and the Administrative
 48 Hearing Interchange and Transfer Authority
 49 as defined in the 2017-18 state fiscal
 50 year state operations appropriation for
 51 the budget division program of the
 52 division of the budget, are deemed fully
 53 incorporated herein and a part of this
 54 appropriation as if fully stated.

55 Notwithstanding any other provision of law
 56 to the contrary, any of the amounts appro-
 57 priated herein may be increased or
 58 decreased by interchange or transfer with-
 59 out limit, with any appropriation of any
 60 other department, agency or public author-
 61

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 ity or by transfer or suballocation to any
 2 department, agency or public authority
 3 with the approval of the director of the
 4 budget.

5		
6	Personal service--regular (50100)	722,000
7	Contractual services (51000)	50,000
8	Fringe benefits (60000)	373,000
9	Indirect costs (58800)	19,000

10		-----
11	Program account subtotal	1,164,000
12		-----

13		
14	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING	
15	PROGRAM	400,175,400
16		-----

17
 18 General Fund
 19 State Purposes Account - 10050

20
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, the IT Interchange and
 24 Transfer Authority and the Administrative
 25 Hearing Interchange and Transfer Authority
 26 as defined in the 2017-18 state fiscal
 27 year state operations appropriation for
 28 the budget division program of the
 29 division of the budget, are deemed fully
 30 incorporated herein and a part of this
 31 appropriation as if fully stated.

32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts appro-
 34 priated herein may be increased or
 35 decreased by interchange or transfer with-
 36 out limit, with any appropriation of any
 37 other department, agency or public author-
 38 ity or by transfer or suballocation to any
 39 department, agency or public authority
 40 with the approval of the director of the
 41 budget.

42 Notwithstanding any law to the contrary, no
 43 funds under this appropriation shall be
 44 available for certification or payment
 45 until (i) the legislature has finally
 46 acted upon the appropriations for the
 47 department of taxation and finance
 48 contained in the aid to localities budget
 49 bill, and (ii) the director of the budget
 50 has determined that those aid to
 51 localities appropriations as finally acted
 52 on by the legislature are sufficient for
 53 the ensuing fiscal year.

54		
55	Personal service--regular (50100)	208,457,000
56	Temporary service (50200)	1,247,000
57	Holiday/overtime compensation (50300)	1,190,000
58	Supplies and materials (57000)	736,000
59	Travel (54000)	5,000,000
60	Contractual services (51000)	2,734,000
61		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1	Equipment (56000)	121,000
2		-----
3	Program account subtotal	219,485,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Federal Equitable Sharing Agreement - Justice Account -	
9	25406	
10		
11	For moneys to the department of taxation and	
12	finance for the justice department federal	
13	equitable sharing agreement to be used for	
14	law enforcement purposes.	
15		
16	Nonpersonal service (57050)	2,500,000
17		-----
18	Program account subtotal	2,500,000
19		-----
20		
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Federal Equitable Sharing Agreement - Treasury Account -	
24	25524	
25		
26	For moneys to the department of taxation and	
27	finance for the treasury department feder-	
28	al equitable sharing agreement to be used	
29	for law enforcement purposes.	
30		
31	Nonpersonal service (57050)	2,500,000
32		-----
33	Program account subtotal	2,500,000
34		-----
35		
36	Special Revenue Funds - Other	
37	HCRA Resources Fund	
38	Cigarette Strike Task Force Account - 20822	
39		
40	For services and expenses related to the	
41	investigation and prosecution of criminal	
42	activity associated with the sale and	
43	trafficking of illegal cigarettes.	
44		
45	Personal service--regular (50100)	2,419,000
46	Supplies and materials (57000)	45,000
47	Travel (54000)	120,000
48	Contractual services (51000)	50,000
49	Equipment (56000)	35,000
50	Fringe benefits (60000)	1,361,000
51	Indirect costs (58800)	65,000
52		-----
53	Program account subtotal	4,095,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Equitable Sharing Agreement Account - 22195	
59		
60		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 For moneys to the department of taxation and
2 finance for various equitable sharing
3 agreements to be used for law enforcement
4 purposes.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority and the Administrative
9 Hearing Interchange and Transfer Authority
10 as defined in the 2017-18 state fiscal
11 year state operations appropriation for
12 the budget division program of the
13 division of the budget, are deemed fully
14 incorporated herein and a part of this
15 appropriation as if fully stated.

16 Notwithstanding any other provision of law
17 to the contrary, any of the amounts appro-
18 priated herein may be increased or
19 decreased by interchange or transfer with-
20 out limit, with any appropriation of any
21 other department, agency or public author-
22 ity or by transfer or suballocation to any
23 department, agency or public authority
24 with the approval of the director of the
25 budget.

26		
27	Supplies and materials (57000)	1,050,000
28	Travel (54000)	200,000
29	Contractual services (51000)	200,000
30	Equipment (56000)	1,050,000
31		-----
32	Program account subtotal	2,500,000
33		-----

34
35 Special Revenue Funds - Other
36 Dedicated Miscellaneous State Special Revenue Fund
37 Highway Use Tax Administration Account - 23801

38
39 For services and expenses related to the
40 administration of the highway use tax.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority and the Administrative
45 Hearing Interchange and Transfer Authority
46 as defined in the 2017-18 state fiscal
47 year state operations appropriation for
48 the budget division program of the
49 division of the budget, are deemed fully
50 incorporated herein and a part of this
51 appropriation as if fully stated.

52 Notwithstanding any other provision of law
53 to the contrary, any of the amounts appro-
54 priated herein may be increased or
55 decreased by interchange or transfer with-
56 out limit, with any appropriation of any
57 other department, agency or public author-
58 ity or by transfer or suballocation to any
59 department, agency or public authority
60 with the approval of the director of the
61 budget.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	188,000
2	Supplies and materials (57000)	101,000
3	Contractual services (51000)	101,000
4	Fringe benefits (60000)	105,000
5	Indirect costs (58800)	5,000
6		-----
7	Program account subtotal	500,000
8		-----

9
10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 New York City Assessment Account - 22062
13

14 For services and expenses related to the
15 administration, collection, and distrib-
16 ution of the New York city personal income
17 taxes.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority and the Administrative
22 Hearing Interchange and Transfer Authority
23 as defined in the 2017-18 state fiscal
24 year state operations appropriation for
25 the budget division program of the
26 division of the budget, are deemed fully
27 incorporated herein and a part of this
28 appropriation as if fully stated.

29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts appro-
31 priated herein may be increased or
32 decreased by interchange or transfer with-
33 out limit, with any appropriation of any
34 other department, agency or public author-
35 ity or by transfer or suballocation to any
36 department, agency or public authority
37 with the approval of the director of the
38 budget.

39		
40	Personal service--regular (50100)	35,566,000
41	Temporary service (50200)	1,315,000
42	Supplies and materials (57000)	2,553,000
43	Travel (54000)	2,000,000
44	Contractual services (51000)	18,000,000
45	Equipment (56000)	2,000,000
46	Fringe benefits (60000)	16,799,000
47	Indirect costs (58800)	1,420,000
48		-----
49	Program account subtotal	79,653,000
50		-----

51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 Tax Revenue Arrearage Account - 22168
55

56 For services and expenses related to the
57 administration and collection of outstand-
58 ing tax liabilities through the use of
59 contractual services.

60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 Transfer Authority, the IT Interchange and
 2 Transfer Authority and the Administrative
 3 Hearing Interchange and Transfer Authority
 4 as defined in the 2017-18 state fiscal
 5 year state operations appropriation for
 6 the budget division program of the
 7 division of the budget, are deemed fully
 8 incorporated herein and a part of this
 9 appropriation as if fully stated.

10 Notwithstanding any other provision of law
 11 to the contrary, any of the amounts appro-
 12 priated herein may be increased or
 13 decreased by interchange or transfer with-
 14 out limit, with any appropriation of any
 15 other department, agency or public author-
 16 ity or by transfer or suballocation to any
 17 department, agency or public authority
 18 with the approval of the director of the
 19 budget.

21	Contractual services (51000)	11,500,000
22		-----
23	Program account subtotal	11,500,000
24		-----

25
 26 Internal Service Funds
 27 Agencies Internal Service Fund
 28 Banking Services Account - 55057

29
 30 For services and expenses in connection with
 31 the purchase of banking services, as well
 32 as for tax return processing within the
 33 department of taxation and finance.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority and the Administrative
 38 Hearing Interchange and Transfer Authority
 39 as defined in the 2017-18 state fiscal
 40 year state operations appropriation for
 41 the budget division program of the
 42 division of the budget, are deemed fully
 43 incorporated herein and a part of this
 44 appropriation as if fully stated.

45 Notwithstanding any other provision of law
 46 to the contrary, any of the amounts appro-
 47 priated herein may be increased or
 48 decreased by interchange or transfer with-
 49 out limit, with any appropriation of any
 50 other department, agency or public author-
 51 ity or by transfer or suballocation to any
 52 department, agency or public authority
 53 with the approval of the director of the
 54 budget.

56	Contractual services (51000)	25,380,000
57		-----
58	Program account subtotal	25,380,000
59		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Tax Contact Center Account - 55073
 4

5 For payments related to the planning, devel-
 6 opment and establishment of a new state-
 7 wide contact center within the department
 8 of tax and finance, the office of children
 9 and family services and the department of
 10 labor on behalf of customer state agen-
 11 cies.

12 Notwithstanding any other provision of law
 13 to the contrary, for the purpose of plan-
 14 ning, developing and/or implementing the
 15 consolidation of administration, business
 16 services, procurement, information tech-
 17 nology and/or other functions shared among
 18 agencies to improve the efficiency and
 19 effectiveness of government operations,
 20 the amounts appropriated herein may be (i)
 21 interchanged without limit, (ii) trans-
 22 ferred between any other state operations
 23 appropriations within this agency or to
 24 any other state operations appropriations
 25 of any state department, agency or public
 26 authority, and/or (iii) suballocated to
 27 any state department, agency or public
 28 authority with the approval of the direc-
 29 tor of the budget who shall file such
 30 approval with the department of audit and
 31 control and copies thereof with the chair-
 32 man of the senate finance committee and
 33 the chairman of the assembly ways and
 34 means committee.

35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts appro-
 37 priated herein may be increased or
 38 decreased by interchange or transfer with-
 39 out limit, with any appropriation of any
 40 other department, agency or public author-
 41 ity or by transfer or suballocation to any
 42 department, agency or public authority
 43 with the approval of the director of the
 44 budget.

46	Personal service--regular (50100)	31,367,600
47	Contractual services (51000)	1,789,600
48	Fringe benefits (60000)	18,820,600
49	Indirect costs (58800)	84,600
50		-----
51	Program account subtotal	52,062,400
52		-----

53
 54 TREASURY MANAGEMENT PROGRAM 4,538,000
 55 -----

56
 57 Special Revenue Funds - Other
 58 Miscellaneous Special Revenue Fund
 59 Investment Services Account - 22034
 60

61 For services and expenses relating to the
 62 performance of certain fiduciary responsi-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 bilities on behalf of certain agencies,
 2 public benefit corporations and public
 3 authorities.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority and the Administrative
 8 Hearing Interchange and Transfer Authority
 9 as defined in the 2017-18 state fiscal
 10 year state operations appropriation for
 11 the budget division program of the
 12 division of the budget, are deemed fully
 13 incorporated herein and a part of this
 14 appropriation as if fully stated.

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer with-
 19 out limit, with any appropriation of any
 20 other department, agency or public author-
 21 ity or by transfer or suballocation to any
 22 department, agency or public authority
 23 with the approval of the director of the
 24 budget.

25		
26	Personal service--regular (50100)	2,070,000
27	Temporary service (50200)	5,000
28	Supplies and materials (57000)	10,000
29	Travel (54000)	10,000
30	Contractual services (51000)	1,300,000
31	Equipment (56000)	15,000
32	Fringe benefits (60000)	1,072,000
33	Indirect costs (58800)	56,000
34		-----

35

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM
2
3 Internal Service Funds
4 Agencies Internal Service Fund
5 Banking Services Account - 55057
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses in connection with the purchase of banking
9 services, as well as for tax return processing within the department
10 of taxation and finance.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and
13 Transfer Authority as defined in the 2016-17 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated.
17 Contractual services (51000) ... 25,380,000 (re. \$3,000,000)
18

DIVISION OF TAX APPEALS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6		-----
7	All Funds	0
8		=====

9

10

SCHEDULE

11

12

ADMINISTRATION PROGRAM 3,040,000

13

14

15

General Fund

16

State Purposes Account - 10050

17

18

Personal service--regular (50100) 2,810,000

19

Temporary service (50200) 60,000

20

Supplies and materials (57000) 52,000

21

Travel (54000) 26,000

22

Contractual services (51000) 81,000

23

Equipment (56000) 11,000

24

25

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	30,909,000	79,497,000
6 Special Revenue Funds - Other	15,434,000	11,653,000
	-----	-----
8 All Funds	46,343,000	91,150,000
	=====	=====

10

11

SCHEDULE

12

13

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 43,133,000

14

15

16

Special Revenue Funds - Federal

17

Federal Miscellaneous Operating Grants Fund

18

Federal Aviation Administration Planning Account - 25303

19

20

Nonpersonal service (57050) 1,060,000

21

22

Program account subtotal 1,060,000

23

24

25

Special Revenue Funds - Federal

26

Federal Miscellaneous Operating Grants Fund

27

FTA Program Management Account - 25446

28

29

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

30

31

32

33

34

35

36

37

38

39

40

Personal service (50000) 2,447,000

41

Nonpersonal service (57050) 4,072,000

42

Fringe benefits (60090) 1,467,000

43

Indirect costs (58850) 108,000

44

45

Program account subtotal 8,094,000

46

47

48

Special Revenue Funds - Federal

49

Federal Miscellaneous Operating Grants Fund

50

Motor Carrier Safety Account - 25397

51

52

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

53

54

55

56

57

58

59

60

61

62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1	Personal service (50000)	10,510,000
2	Nonpersonal service (57050)	4,480,000
3	Fringe benefits (60090)	6,303,000
4	Indirect costs (58850)	462,000
5		-----
6	Program account subtotal	21,755,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Clean Air Fund	
11	Mobile Source Account - 21452	
12		
13	For the expenses of the department of trans-	
14	portation, including liabilities incurred	
15	prior to April 1, 2017, relating to the	
16	implementation and administration of the	
17	heavy duty vehicle emissions inspection	
18	program.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2017-18 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated.	
29	Notwithstanding any other provision of law	
30	to the contrary, any of the amounts appro-	
31	priated herein may be increased or	
32	decreased by interchange or transfer with-	
33	out limit, with any appropriation of any	
34	other department, agency or public author-	
35	ity or by transfer or suballocation to any	
36	department, agency or public authority	
37	with the approval of the director of the	
38	budget.	
39		
40	Personal service--regular (50100)	419,000
41	Holiday/overtime compensation (50300)	128,000
42	Supplies and materials (57000)	181,000
43	Travel (54000)	45,000
44	Contractual services (51000)	53,000
45	Equipment (56000)	60,000
46	Fringe benefits (60000)	336,000
47	Indirect costs (58800)	18,000
48		-----
49	Program account subtotal	1,240,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Mass Transportation Operating Assistance Fund	
54	Metropolitan Mass Transportation Operating Assistance	
55	Account - 21402	
56		
57	For services and expenses related to the	
58	administration of the mass transportation	
59	operating assistance program including bus	
60	inspections primarily within the metropol-	
61	itan commuter transportation district.	
62	Provided, however, notwithstanding any	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 other provision of law, \$100,000 of this
 2 appropriation shall be made available for
 3 contractual services for the purpose of
 4 auditing and examining the accounts,
 5 books, records, documents, and papers of
 6 transportation operators receiving mass
 7 transportation operating assistance
 8 payments serving primarily within the
 9 metropolitan commuter transportation
 10 district when the commissioner of trans-
 11 portation deems such audits necessary.

12 Such contracts may also include, but not be
 13 limited to, recommendations to achieve
 14 economies and efficiencies in the state
 15 transportation operating assistance
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer with-
 21 out limit, with any appropriation of any
 22 other department, agency or public author-
 23 ity or by transfer or suballocation to any
 24 department, agency or public authority
 25 with the approval of the director of the
 26 budget.

27		
28	Personal service--regular (50100)	2,176,000
29	Holiday/overtime compensation (50300)	312,000
30	Supplies and materials (57000)	26,000
31	Travel (54000)	170,000
32	Contractual services (51000)	176,000
33	Equipment (56000)	37,000
34	Fringe benefits (60000)	1,530,000
35	Indirect costs (58850)	78,000
36		-----
37	Program account subtotal	4,505,000
38		-----

39
 40 Special Revenue Funds - Other
 41 Mass Transportation Operating Assistance Fund
 42 Public Transportation Systems Operating Assistance
 43 Account - 21401
 44

45 For services and expenses related to the
 46 administration of the mass transportation
 47 operating assistance program including bus
 48 inspections primarily outside of the
 49 metropolitan commuter transportation
 50 district. Provided, however, notwithstand-
 51 ing any other provision of law, \$100,000
 52 of this appropriation shall be made avail-
 53 able for contractual services for the
 54 purpose of auditing and examining the
 55 accounts, books, records, documents, and
 56 papers of transportation operators receiv-
 57 ing mass transportation operating assist-
 58 ance payments serving primarily outside of
 59 the metropolitan commuter transportation
 60 district when the commissioner of trans-
 61 portation deems such audits necessary.
 62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 Such contracts may also include, but not be
 2 limited to, recommendations to achieve
 3 economies and efficiencies in the state
 4 transportation operating assistance
 5 program.
 6 Notwithstanding any other provision of law
 7 to the contrary, any of the amounts appro-
 8 priated herein may be increased or
 9 decreased by interchange or transfer with-
 10 out limit, with any appropriation of any
 11 other department, agency or public author-
 12 ity or by transfer or suballocation to any
 13 department, agency or public authority
 14 with the approval of the director of the
 15 budget.
 16

17	Personal service--regular (50100)	622,000	
18	Holiday/overtime compensation (50300)	14,000	
19	Supplies and materials (57000)	23,000	
20	Travel (54000)	306,000	
21	Contractual services (51000)	102,000	
22	Equipment (56000)	73,000	
23	Fringe benefits (60000)	391,000	
24	Indirect costs (58800)	21,000	
25		-----	
26	Program account subtotal	1,552,000	
27		-----	
28			
29	Special Revenue Funds - Other		
30	Miscellaneous Special Revenue Fund		
31	Transportation Aviation Account - 22165		
32			
33	For payment of expenses related to operation		
34	of Stewart and Republic airports.		
35			
36	Personal service--regular (50100)	132,000	
37	Travel (54000)	9,000	
38	Contractual services (51000)	4,700,000	
39	Fringe benefits (60000)	82,000	
40	Indirect costs (58800)	4,000	
41		-----	
42	Program account subtotal	4,927,000	
43		-----	
44			
45	OPERATIONS PROGRAM		3,210,000
46			-----
47			
48	Special Revenue Funds - Other		
49	Miscellaneous Special Revenue Fund		
50	Highway Construction and Maintenance Safety Education		
51	Account - 22089		
52			
53	Supplies and materials (57000)	1,000	
54	Contractual services (51000)	208,000	
55	Equipment (56000)	1,000	
56		-----	
57	Program account subtotal	210,000	
58		-----	
59			
60			

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Transportation Surplus Property Account - 21933
 4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2017-18 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.
 15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer with-
 19 out limit, with any appropriation of any
 20 other department, agency or public author-
 21 ity or by transfer or suballocation to any
 22 department, agency or public authority
 23 with the approval of the director of the
 24 budget.
 25
 26 Supplies and materials (57000) 1,000,000
 27 Contractual services (51000) 1,000,000
 28 Equipment (56000) 1,000,000
 29 -----
 30 Program account subtotal 3,000,000
 31 -----
 32

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Aviation Administration Planning Account - 25303
6
7 By chapter 50, section 1, of the laws of 2016:
8 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
9
10 By chapter 50, section 1, of the laws of 2015:
11 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
12
13 By chapter 50, section 1, of the laws of 2014:
14 Nonpersonal service ... 1,060,000 (re. \$1,060,000)
15
16 By chapter 50, section 1, of the laws of 2013:
17 Nonpersonal service ... 1,060,000 (re. \$1,060,000)
18
19 By chapter 50, section 1, of the laws of 2012:
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.
27 Nonpersonal service ... 1,060,000 (re. \$822,000)
28
29 By chapter 50, section 1, of the laws of 2011:
30 Nonpersonal service ... 1,060,000 (re. \$1,060,000)
31
32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 FTA Program Management Account - 25446
35
36 By chapter 50, section 1, of the laws of 2016:
37 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
38 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
39 Fringe benefits (60090) ... 1,336,000 (re. \$1,336,000)
40 Indirect costs (58850) ... 108,000 (re. \$108,000)
41
42 By chapter 50, section 1, of the laws of 2015:
43 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
44 Nonpersonal service (57050) ... 4,072,000 (re. \$4,065,000)
45 Fringe benefits (60090) ... 1,311,000 (re. \$1,311,000)
46 Indirect costs (58850) ... 119,000 (re. \$119,000)
47
48 By chapter 50, section 1, of the laws of 2014:
49 Personal service ... 2,399,000 (re. \$2,037,000)
50 Nonpersonal service ... 4,170,000 (re. \$4,098,000)
51 Fringe benefits ... 1,283,000 (re. \$1,086,000)
52 Indirect costs ... 97,000 (re. \$81,000)
53
54 By chapter 50, section 1, of the laws of 2013:
55 Personal service ... 1,399,000 (re. \$1,187,000)
56 Nonpersonal service ... 3,070,000 (re. \$3,068,000)
57 Fringe benefits ... 822,000 (re. \$822,000)
58 Indirect costs ... 55,000 (re. \$55,000)
59
60 By chapter 50, section 1, of the laws of 2012:
61 Notwithstanding any other provision of law to the contrary, the OGS
62 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Authority, and the Call Center Interchange and Transfer Authority as
2 defined in the 2012-13 state fiscal year state operations appropri-
3 ation for the budget division program of the division of the budget,
4 are deemed fully incorporated herein and a part of this appropri-
5 ation as if fully stated.

6 Personal service ... 1,282,000 (re. \$452,000)
7 Nonpersonal service ... 3,374,000 (re. \$3,308,000)
8 Fringe benefits ... 643,000 (re. \$30,000)
9 Indirect costs ... 47,000 (re. \$13,000)

10
11 By chapter 50, section 1, of the laws of 2011:
12 Personal service ... 1,415,000 (re. \$281,000)
13 Nonpersonal service ... 3,253,000 (re. \$2,018,000)
14 Fringe benefits ... 613,000 (re. \$385,000)
15 Indirect costs ... 65,000 (re. \$1,000)

16
17 By chapter 55, section 1, of the laws of 2010:
18 Nonpersonal service ... 253,000 (re. \$253,000)
19 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

20
21 By chapter 55, section 1, of the laws of 2009:
22 Personal service ... 1,767,000 (re. \$55,000)
23 Nonpersonal service ... 253,000 (re. \$253,000)
24 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

25
26 By chapter 55, section 1, of the laws of 2008:
27 Nonpersonal service ... 253,000 (re. \$253,000)
28 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

29
30 By chapter 55, section 1, of the laws of 2007:
31 For the grant period October 1, 2006 to September 30, 2007:
32 Nonpersonal service ... 253,000 (re. \$101,000)
33 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

34
35 By chapter 55, section 1, of the laws of 2006:
36 For the grant period October 1, 2005 to September 30, 2006:
37 5,714,000 (re. \$856,000)

38
39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Motor Carrier Safety Account - 25397

42
43 By chapter 50, section 1, of the laws of 2016:
44 Personal service (50000) ... 3,427,000 (re. \$3,427,000)
45 Nonpersonal service (57050) ... 4,480,000 (re. \$4,471,000)
46 Fringe benefits (60090) ... 1,870,000 (re. \$1,870,000)
47 Indirect costs (58850) ... 151,000 (re. \$151,000)

48
49 By chapter 50, section 1, of the laws of 2015:
50 Personal service (50000) ... 3,427,000 (re. \$412,000)
51 Nonpersonal service (57050) ... 4,480,000 (re. \$4,136,000)
52 Fringe benefits (60090) ... 1,836,000 (re. \$348,000)
53 Indirect costs (58850) ... 166,000 (re. \$45,000)

54
55 By chapter 50, section 1, of the laws of 2014:
56 Personal service ... 3,427,000 (re. \$155,000)
57 Nonpersonal service ... 4,511,000 (re. \$1,205,000)
58 Fringe benefits ... 1,833,000 (re. \$83,000)
59 Indirect costs ... 138,000 (re. \$6,000)

60
61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2013:
 2 Personal service ... 3,427,000 (re. \$130,000)
 3 Nonpersonal service ... 4,333,000 (re. \$3,806,000)
 4 Fringe benefits ... 2,014,000 (re. \$37,000)
 5 Indirect costs ... 135,000 (re. \$3,000)

6
 7 By chapter 50, section 1, of the laws of 2012:
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Call Center Interchange and Transfer Authority as
 11 defined in the 2012-13 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.
 15 Nonpersonal service ... 4,842,000 (re. \$4,469,000)
 16 Fringe benefits ... 1,652,000 (re. \$5,000)
 17 Indirect costs ... 121,000 (re. \$18,000)

18
 19 Special Revenue Funds - Other
 20 Clean Air Fund
 21 Mobile Source Account - 21452

22
 23 By chapter 50, section 1, of the laws of 2016:
 24 For the expenses of the department of transportation, including
 25 liabilities incurred prior to April 1, 2016, relating to the
 26 implementation and administration of the heavy duty vehicle
 27 emissions inspection program.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and
 30 Transfer Authority as defined in the 2016-17 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated.
 34 Personal service--regular (50100) ... 414,000 (re. \$125,000)
 35 Holiday/overtime compensation (50300) ... 126,000 (re. \$54,000)
 36 Supplies and materials (57000) ... 180,000 (re. \$178,000)
 37 Travel (54000) ... 45,000 (re. \$33,000)
 38 Contractual services (51000) ... 51,000 (re. \$15,000)
 39 Equipment (56000) ... 58,000 (re. \$58,000)
 40 Fringe benefits (60000) ... 304,000 (re. \$155,000)
 41 Indirect costs (58800) ... 14,000 (re. \$7,000)

42
 43 By chapter 50, section 1, of the laws of 2015:
 44 For the expenses of the department of transportation, including
 45 liabilities incurred prior to April 1, 2015, relating to the imple-
 46 mentation and administration of the heavy duty vehicle emissions
 47 inspection program.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-
 50 fer Authority as defined in the 2015-16 state fiscal year state
 51 operations appropriation for the budget division program of the
 52 division of the budget, are deemed fully incorporated herein and a
 53 part of this appropriation as if fully stated.
 54 Supplies and materials (57000) ... 181,000 (re. \$80,000)
 55 Travel (54000) ... 45,000 (re. \$22,000)
 56 Contractual services (51000) ... 53,000 (re. \$14,000)
 57 Equipment (56000) ... 60,000 (re. \$23,000)
 58 Fringe benefits (60000) ... 299,000 (re. \$32,000)
 59 Indirect costs (58800) ... 14,000 (re. \$2,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:
2 For the expenses of the department of transportation, including
3 liabilities incurred prior to April 1, 2014, relating to the imple-
4 mentation and administration of the heavy duty vehicle emissions
5 inspection program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2014-15 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated.
12 Supplies and materials ... 175,000 (re. \$128,000)
13 Travel ... 45,000 (re. \$7,000)
14 Contractual services ... 49,000 (re. \$46,000)
15 Equipment ... 40,000 (re. \$40,000)
16 Fringe benefits ... 313,000 (re. \$61,000)
17 Indirect costs ... 16,000 (re. \$4,000)
18
19 By chapter 50, section 1, of the laws of 2013:
20 For the expenses of the department of transportation, including
21 liabilities incurred prior to April 1, 2013, relating to the imple-
22 mentation and administration of the heavy duty vehicle emissions
23 inspection program.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2013-14 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated.
30 Supplies and materials ... 166,000 (re. \$149,000)
31 Travel ... 35,000 (re. \$17,000)
32 Contractual services ... 215,000 (re. \$81,000)
33 Equipment ... 272,000 (re. \$263,000)
34 Fringe benefits ... 265,000 (re. \$43,000)
35 Indirect costs ... 15,000 (re. \$3,000)
36
37 By chapter 50, section 1, of the laws of 2012:
38 For the expenses of the department of transportation, including
39 liabilities incurred prior to April 1, 2012, relating to the imple-
40 mentation and administration of the heavy duty vehicle emissions
41 inspection program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Call Center Interchange and Transfer Authority as
45 defined in the 2012-13 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.
49 Supplies and materials ... 221,000 (re. \$12,000)
50 Contractual services ... 274,000 (re. \$220,000)
51 Equipment ... 272,000 (re. \$223,000)
52
53 By chapter 50, section 1, of the laws of 2011:
54 For the expenses of the department of transportation, including
55 liabilities incurred prior to April 1, 2011, relating to the imple-
56 mentation and administration of the heavy duty vehicle emissions
57 inspection program.
58 Supplies and materials ... 321,000 (re. \$57,000)
59 Contractual services ... 274,000 (re. \$260,000)
60
61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Other
2 Mass Transportation Operating Assistance Fund
3 Metropolitan Mass Transportation Operating Assistance Account - 21402
4

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the administration of the mass
7 transportation operating assistance program including bus
8 inspections primarily within the metropolitan commuter
9 transportation district. Provided, however, notwithstanding any
10 other provision of law, \$100,000 of this appropriation shall be made
11 available for contractual services for the purpose of auditing and
12 examining the accounts, books, records, documents, and papers of
13 transportation operators receiving mass transportation operating
14 assistance payments serving primarily within the metropolitan
15 commuter transportation district when the commissioner of
16 transportation deems such audits necessary.

17 Such contracts may also include, but not be limited to,
18 recommendations to achieve economies and efficiencies in the state
19 transportation operating assistance program.

20	Supplies and materials (57000) ...	26,000	.....	(re. \$10,000)
21	Travel (54000) ...	170,000	.....	(re. \$121,000)
22	Contractual services (51000) ...	176,000	.....	(re. \$170,000)
23	Equipment (56000) ...	37,000	.....	(re. \$37,000)
24	Fringe benefits (60000) ...	1,340,000	.....	(re. \$669,000)

25

26 By chapter 50, section 1, of the laws of 2015:

27 For services and expenses related to the administration of the mass
28 transportation operating assistance program including bus
29 inspections primarily within the metropolitan commuter transporta-
30 tion district. Provided, however, notwithstanding any other
31 provision of law, \$100,000 of this appropriation shall be made
32 available for contractual services for the purpose of auditing and
33 examining the accounts, books, records, documents, and papers of
34 transportation operators receiving mass transportation operating
35 assistance payments serving primarily within the metropolitan commu-
36 ter transportation district when the commissioner of transportation
37 deems such audits necessary.

38 Such contracts may also include, but not be limited to, recommenda-
39 tions to achieve economies and efficiencies in the state transporta-
40 tion operating assistance program.

41	Supplies and materials (57000) ...	26,000	.....	(re. \$2,000)
42	Travel (54000) ...	170,000	.....	(re. \$60,000)
43	Contractual services (51000) ...	177,000	.....	(re. \$69,000)
44	Equipment (56000) ...	37,000	.....	(re. \$37,000)

45

46 By chapter 50, section 1, of the laws of 2014:

47 For services and expenses related to the administration of the mass
48 transportation operating assistance program including bus
49 inspections primarily within the metropolitan commuter transporta-
50 tion district. Provided, however, notwithstanding any other
51 provision of law, \$100,000 of this appropriation shall be made
52 available for contractual services for the purpose of auditing and
53 examining the accounts, books, records, documents, and papers of
54 transportation operators receiving mass transportation operating
55 assistance payments serving primarily within the metropolitan commu-
56 ter transportation district when the commissioner of transportation
57 deems such audits necessary.

58 Such contracts may also include, but not be limited to, recommenda-
59 tions to achieve economies and efficiencies in the state transporta-
60 tion operating assistance program.

61	Contractual services ...	177,000	(re. \$85,000)
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62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses related to the administration of the mass
 3 transportation operating assistance program including bus
 4 inspections primarily within the metropolitan commuter transporta-
 5 tion district. Provided, however, notwithstanding any other
 6 provision of law, \$100,000 of this appropriation shall be made
 7 available for contractual services for the purpose of auditing and
 8 examining the accounts, books, records, documents, and papers of
 9 transportation operators receiving mass transportation operating
 10 assistance payments serving primarily within the metropolitan commu-
 11 ter transportation district when the commissioner of transportation
 12 deems such audits necessary.
 13 Such contracts may also include, but not be limited to, recommenda-
 14 tions to achieve economies and efficiencies in the state transporta-
 15 tion operating assistance program.
 16 Contractual services ... 125,000 (re. \$24,000)

17
 18 By chapter 50, section 1, of the laws of 2012:
 19 For services and expenses related to the administration of the mass
 20 transportation operating assistance program including bus
 21 inspections primarily within the metropolitan commuter transporta-
 22 tion district. Provided, however, notwithstanding any other
 23 provision of law, \$100,000 of this appropriation shall be made
 24 available for contractual services for the purpose of auditing and
 25 examining the accounts, books, records, documents, and papers of
 26 transportation operators receiving mass transportation operating
 27 assistance payments serving primarily within the metropolitan commu-
 28 ter transportation district when the commissioner of transportation
 29 deems such audits necessary.
 30 Such contracts may also include, but not be limited to, recommenda-
 31 tions to achieve economies and efficiencies in the state transporta-
 32 tion operating assistance program.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.
 40 Contractual services ... 146,000 (re. \$15,000)

41
 42 By chapter 50, section 1, of the laws of 2011:
 43 For services and expenses related to the administration of the mass
 44 transportation operating assistance program including bus
 45 inspections primarily within the metropolitan commuter transporta-
 46 tion district. Provided, however, notwithstanding any other
 47 provision of law, \$100,000 of this appropriation shall be made
 48 available for contractual services for the purpose of auditing and
 49 examining the accounts, books, records, documents, and papers of
 50 transportation operators receiving mass transportation operating
 51 assistance payments serving primarily within the metropolitan commu-
 52 ter transportation district when the commissioner of transportation
 53 deems such audits necessary.
 54 Such contracts may also include, but not be limited to, recommenda-
 55 tions to achieve economies and efficiencies in the state transporta-
 56 tion operating assistance program.
 57 Contractual services ... 75,000 (re. \$28,000)
 58
 59 Special Revenue Funds - Other
 60 Mass Transportation Operating Assistance Fund
 61 Public Transportation Systems Operating Assistance Account - 21401
 62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses related to the administration of the mass
 3 transportation operating assistance program including bus
 4 inspections primarily outside of the metropolitan commuter
 5 transportation district. Provided, however, notwithstanding any
 6 other provision of law, \$100,000 of this appropriation shall be made
 7 available for contractual services for the purpose of auditing and
 8 examining the accounts, books, records, documents, and papers of
 9 transportation operators receiving mass transportation operating
 10 assistance payments serving primarily outside of the metropolitan
 11 commuter transportation district when the commissioner of
 12 transportation deems such audits necessary.

13 Such contracts may also include, but not be limited to,
 14 recommendations to achieve economies and efficiencies in the state
 15 transportation operating assistance program.

16	Supplies and materials (57000) ...	23,000	.....	(re. \$14,000)
17	Travel (54000) ...	306,000	.....	(re. \$130,000)
18	Contractual services (51000) ...	102,000	.....	(re. \$102,000)
19	Equipment (56000) ...	73,000	.....	(re. \$73,000)

20
 21 By chapter 50, section 1, of the laws of 2015:
 22 For services and expenses related to the administration of the mass
 23 transportation operating assistance program including bus
 24 inspections primarily outside of the metropolitan commuter transpor-
 25 tation district. Provided, however, notwithstanding any other
 26 provision of law, \$100,000 of this appropriation shall be made
 27 available for contractual services for the purpose of auditing and
 28 examining the accounts, books, records, documents, and papers of
 29 transportation operators receiving mass transportation operating
 30 assistance payments serving primarily outside of the metropolitan
 31 commuter transportation district when the commissioner of transpor-
 32 tation deems such audits necessary.

33 Such contracts may also include, but not be limited to, recommenda-
 34 tions to achieve economies and efficiencies in the state transporta-
 35 tion operating assistance program.

36	Supplies and materials (57000) ...	23,000	.....	(re. \$18,000)
37	Contractual services (51000) ...	102,000	.....	(re. \$24,000)
38	Equipment (56000) ...	73,000	.....	(re. \$73,000)

39
 40 By chapter 50, section 1, of the laws of 2014:
 41 For services and expenses related to the administration of the mass
 42 transportation operating assistance program including bus
 43 inspections primarily outside of the metropolitan commuter transpor-
 44 tation district. Provided, however, notwithstanding any other
 45 provision of law, \$100,000 of this appropriation shall be made
 46 available for contractual services for the purpose of auditing and
 47 examining the accounts, books, records, documents, and papers of
 48 transportation operators receiving mass transportation operating
 49 assistance payments serving primarily outside of the metropolitan
 50 commuter transportation district when the commissioner of transpor-
 51 tation deems such audits necessary.

52 Such contracts may also include, but not be limited to, recommenda-
 53 tions to achieve economies and efficiencies in the state transporta-
 54 tion operating assistance program.

55	Contractual services ...	102,000	(re. \$4,000)
----	--------------------------	---------	-------	---------------

56
 57 By chapter 50, section 1, of the laws of 2013:
 58 For services and expenses related to the administration of the mass
 59 transportation operating assistance program including bus
 60 inspections primarily outside of the metropolitan commuter transpor-
 61 tation district. Provided, however, notwithstanding any other
 62 provision of law, \$100,000 of this appropriation shall be made

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 available for contractual services for the purpose of auditing and
 2 examining the accounts, books, records, documents, and papers of
 3 transportation operators receiving mass transportation operating
 4 assistance payments serving primarily outside of the metropolitan
 5 commuter transportation district when the commissioner of transpor-
 6 tation deems such audits necessary.

7 Such contracts may also include, but not be limited to, recommenda-
 8 tions to achieve economies and efficiencies in the state transporta-
 9 tion operating assistance program.

10 Contractual services ... 100,000 (re. \$98,000)

11

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily outside of the metropolitan commuter transpor-
 16 tation district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily outside of the metropolitan
 22 commuter transportation district when the commissioner of transpor-
 23 tation deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, and the Call Center Interchange and Transfer Authority as
 30 defined in the 2012-13 state fiscal year state operations appropri-
 31 ation for the budget division program of the division of the budget,
 32 are deemed fully incorporated herein and a part of this appropri-
 33 ation as if fully stated.

34 Contractual services ... 256,000 (re. \$100,000)

35

36 By chapter 50, section 1, of the laws of 2011:

37 For services and expenses related to the administration of the mass
 38 transportation operating assistance program including bus
 39 inspections primarily outside of the metropolitan commuter transpor-
 40 tation district. Provided, however, notwithstanding any other
 41 provision of law, \$100,000 of this appropriation shall be made
 42 available for contractual services for the purpose of auditing and
 43 examining the accounts, books, records, documents, and papers of
 44 transportation operators receiving mass transportation operating
 45 assistance payments serving primarily outside of the metropolitan
 46 commuter transportation district when the commissioner of transpor-
 47 tation deems such audits necessary.

48 Such contracts may also include, but not be limited to, recommenda-
 49 tions to achieve economies and efficiencies in the state transporta-
 50 tion operating assistance program.

51 ontractual services ... 272,000 (re. \$100,000)

52

53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 Transportation Aviation Account - 22165

56

57 By chapter 50, section 1, of the laws of 2016:

58 For payment of expenses related to operation of Stewart and Republic
 59 airports.

60 Personal service--regular (50100) ... 129,000 (re. \$129,000)

61 Travel (54000) ... 9,000 (re. \$9,000)

62 Contractual services (51000) ... 3,897,000 (re. \$3,897,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60000) ... 73,000 (re. \$73,000)
2 Indirect costs (58800) ... 4,000 (re. \$4,000)
3
4 By chapter 50, section 1, of the laws of 2015:
5 For payment of expenses related to operation of Stewart and Republic
6 airports.
7 Travel (54000) ... 9,000 (re. \$9,000)
8 Contractual services (51000) ... 3,897,000 (re. \$675,000)
9
10 By chapter 50, section 1, of the laws of 2014:
11 For payment of expenses related to operation of Stewart and Republic
12 airports.
13 Contractual services ... 3,904,000 (re. \$109,000)
14
15 By chapter 50, section 1, of the laws of 2013:
16 For payment of expenses related to operation of Stewart and Republic
17 airports.
18 Travel ... 9,000 (re. \$9,000)
19 Contractual services ... 3,910,000 (re. \$362,000)
20
21 By chapter 50, section 1, of the laws of 2011:
22 For payment of expenses related to operation of Stewart and Republic
23 airports.
24 Travel ... 13,000 (re. \$3,000)
25 Contractual services ... 3,915,000 (re. \$104,000)
26
27 By chapter 55, section 1, of the laws of 2010:
28 For payment of expenses related to operation of Stewart and Republic
29 airports.
30 Travel ... 8,000 (re. \$7,000)
31 Contractual services ... 3,915,000 (re. \$98,000)
32
33 By chapter 55, section 1, of the laws of 2009:
34 For payment of expenses related to operation of Stewart and Republic
35 airports.
36 Travel ... 8,000 (re. \$4,000)
37 Contractual services ... 3,915,000 (re. \$109,000)
38
39 By chapter 55, section 1, of the laws of 2005:
40 For payment of expenses related to operation of Stewart and Republic
41 airports ... 3,211,000 (re. \$420,000)
42
43 OPERATIONS PROGRAM
44
45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Highway Construction and Maintenance Safety Education Account - 22089
48
49 By chapter 50, section 1, of the laws of 2016:
50 Supplies and materials (57000) ... 73,000 (re. \$73,000)
51 Contractual services (51000) ... 68,000 (re. \$14,000)
52 Equipment (56000) ... 69,000 (re. \$69,000)
53
54 By chapter 50, section 1, of the laws of 2015:
55 Supplies and materials (57000) ... 73,000 (re. \$73,000)
56 Contractual services (51000) ... 68,000 (re. \$19,000)
57 Equipment (56000) ... 69,000 (re. \$69,000)
58
59 By chapter 50, section 1, of the laws of 2014:
60 Supplies and materials ... 73,000 (re. \$73,000)
61 Contractual services ... 68,000 (re. \$68,000)
62 Equipment ... 69,000 (re. \$69,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2013:
2 Supplies and materials ... 73,000 (re. \$73,000)
3 Contractual services ... 68,000 (re. \$68,000)
4 Equipment ... 69,000 (re. \$69,000)
5
6 By chapter 50, section 1, of the laws of 2012:
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Call Center Interchange and Transfer Authority as
10 defined in the 2012-13 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.
14 Supplies and materials ... 73,000 (re. \$73,000)
15 Contractual services ... 68,000 (re. \$68,000)
16 Equipment ... 69,000 (re. \$69,000)
17
18 By chapter 50, section 1, of the laws of 2011:
19 Supplies and materials ... 73,000 (re. \$73,000)
20 Contractual services ... 68,000 (re. \$68,000)
21 Equipment ... 69,000 (re. \$69,000)
22

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,358,000	500,000
6 Special Revenue Funds - Federal	2,143,000	3,353,000
	-----	-----
8 All Funds	8,501,000	3,853,000
	=====	=====

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SCHEDULE

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13 ADMINISTRATION PROGRAM	480,000

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General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100)	367,000
Supplies and materials (57000)	10,000
Travel (54000)	14,000
Contractual services (51000)	70,000
Equipment (56000)	19,000

VETERANS' COUNSELING SERVICES PROGRAM	5,878,000

General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11		
12	Personal service--regular (50100)	5,547,000
13	Holiday/overtime compensation (50300)	23,000
14	Supplies and materials (57000)	63,000
15	Travel (54000)	104,000
16	Contractual services (51000)	51,000
17	Equipment (56000)	90,000
18		-----
19		
20	VETERANS' EDUCATION PROGRAM	2,143,000
21		-----

22
 23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Federal Operating Grant Account - 25386
 26

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer with-
 31 out limit, with any appropriation of any
 32 other department, agency or public author-
 33 ity or by transfer or suballocation to any
 34 department, agency or public authority
 35 with the approval of the director of the
 36 budget.

37		
38	Personal service (50000)	1,275,000
39	Nonpersonal service (57050)	208,000
40	Fringe benefits (60090)	591,000
41	Indirect costs (58850)	69,000
42		-----

43

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
7 section 1, of the laws of 2014:
8 For services and expenses related to a federally funded state veter-
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
10 pursuant to a project approved by the United States department of
11 veterans' affairs ... 500,000 (re. \$500,000)
12
13 VETERANS' EDUCATION PROGRAM
14
15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Federal Operating Grant Account - 25386
18
19 By chapter 50, section 1, of the laws of 2016:
20 Personal service (50000) ... 1,161,000 (re. \$1,161,000)
21 Nonpersonal service (57050) ... 208,000 (re. \$208,000)
22 Fringe benefits (60090) ... 528,000 (re. \$528,000)
23 Indirect costs (58850) ... 69,000 (re. \$69,000)
24
25 By chapter 50, section 1, of the laws of 2015:
26 Personal service (50000) ... 1,161,000 (re. \$814,000)
27 Nonpersonal service (57050) ... 208,000 (re. \$138,000)
28 Fringe benefits (60090) ... 528,000 (re. \$370,000)
29 Indirect costs (58850) ... 69,000 (re. \$65,000)
30

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	6,477,000	6,069,000
6 Special Revenue Funds - Other	6,496,000	158,000
	-----	-----
8 All Funds	12,973,000	6,227,000
	=====	=====

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SCHEDULE

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13 ADMINISTRATION PROGRAM 11,130,000

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2017-18 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any other provision of law
 10 to the contrary, any of the amounts appro-
 11 priated herein may be increased or
 12 decreased by interchange or transfer with-
 13 out limit, with any appropriation of any
 14 other department, agency or public author-
 15 ity or by transfer or suballocation to any
 16 department, agency or public authority
 17 with the approval of the director of the
 18 budget.

20	Personal service--regular (50100)	2,978,000
21	Supplies and materials (57000)	33,000
22	Travel (54000)	24,000
23	Contractual services (51000)	348,000
24	Equipment (56000)	5,000
25	Fringe benefits (60000)	1,698,000
26	Indirect cost (58800)	94,000
27		-----
28	Program account subtotal	5,180,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	OVS Restitution Account - 22134	
34		
46	Personal service--regular (50100)	498,000
47	Supplies and materials (57000)	98,000
48	Travel (54000)	72,000
49	Contractual services (51000)	102,000
50	Equipment (56000)	98,000
51		-----
52	Program account subtotal	868,000
53		-----
54		
55	VICTIM AND WITNESS ASSISTANCE PROGRAM	1,843,000
56		-----
57		
58	Special Revenue Funds - Federal	
59	Federal Miscellaneous Operating Grants Fund	
60	Crime Victims Assistance Account - 25370	
61		
62		

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 For victim and witness assistance in accord-
2 ance with the federal crime control act of
3 1984, distributed pursuant to a plan
4 prepared by the director of the office of
5 victim services and approved by the
6 director of the budget, or distributed
7 through a competitive process. A portion
8 of these funds may be transferred,
9 suballocated, or otherwise made available
10 to other state agencies.
11

12	Personal service (50000)	830,000
13	Nonpersonal service (57050)	210,000
14	Fringe benefits (60090)	460,000
15		-----
16	Program account subtotal	1,500,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Criminal Justice Improvement Account - 21945	
22		
23	For services and expenses of programs	
24	providing services to crime victims and	
25	witnesses, distributed pursuant to a plan	
26	prepared by the director of the office of	
27	victim services and approved by the	
28	director of the budget, or distributed	
29	through a competitive process. A portion	
30	of these funds may be transferred,	
31	suballocated, or otherwise made available	
32	to other state agencies.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2017-18 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated.	
43		
44	Personal service--regular (50100)	208,000
45	Supplies and materials (57000)	10,000
46	Travel (54000)	10,000
47	Contractual services (51000)	45,000
48	Fringe benefits (60000)	70,000
49		-----
50	Program account subtotal	343,000
51		-----
52		

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims Assistance Account - 25370
6
7 By chapter 50, section 1, of the laws of 2016:
8 Personal service (50000) ... 1,800,000 (re. \$1,800,000)
9 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
10
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims - Compensation Account - 25370
14
15 By chapter 50, section 1, of the laws of 2016:
16 Personal service (50000) ... 333,000 (re. \$333,000)
17 Nonpersonal service (57050) ... 274,000 (re. \$274,000)
18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Crime Victims Legal Assistance Account - 25370
22
23 By chapter 50, section 1, of the laws of 2016:
24 Nonpersonal service (57050) ... 502,000 (re. \$502,000)
25
26 By chapter 50, section 1, of the laws of 2015:
27 Personal service (50000) ... 10,000 (re. \$10,000)
28 Nonpersonal service (57050) ... 492,000 (re. \$362,000)
29
30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Victim Assistance Training Account - 25370
33
34 By chapter 50, section 1, of the laws of 2016:
35 Nonpersonal service (57050) ... 1,400,000 (re. \$1,400,000)
36
37 VICTIM AND WITNESS ASSISTANCE PROGRAM
38
39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Crime Victims Assistance Account - 25370
42
43 By chapter 50, section 1, of the laws of 2016:
44 For victim and witness assistance in accordance with the federal crime
45 control act of 1984, distributed through a competitive process. A
46 portion of these funds may be transferred, suballocated, or
47 otherwise made available to other state agencies.
48 Personal service (50000) ... 625,000 (re. \$289,000)
49 Nonpersonal service (57050) ... 230,000 (re. \$141,000)
50 Fringe benefits (60090) ... 314,000 (re. \$190,000)
51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 Criminal Justice Improvement Account - 21945
55
56 By chapter 50, section 1, of the laws of 2016:
57 For services and expenses of programs providing services to crime
58 victims and witnesses, distributed through a competitive process. A
59 portion of these funds may be transferred, suballocated, or
60 otherwise made available to other state agencies.
61 Notwithstanding any other provision of law to the contrary, the OGS
62 Interchange and Transfer Authority and the IT Interchange and

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Transfer Authority as defined in the 2016-17 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated.
5 Personal service--regular (50100) ... 154,000 (re. \$70,000)
6 Supplies and materials (57000) ... 10,000 (re. \$10,000)
7 Travel (54000) ... 10,000 (re. \$9,000)
8 Contractual services (51000) ... 39,000 (re. \$19,000)
9 Fringe benefits (60000) ... 80,000 (re. \$50,000)
10

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	1,162,000 0
6	Special Revenue Funds - Federal	100,000 0
7		-----
8	All Funds	1,262,000 0
9		=====

10

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SCHEDULE

12

13

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,262,000

14

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16

General Fund

17

State Purposes Account - 10050

18

19

For services and expenses associated with
the office of the welfare inspector gener-
al.

20

21

22

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Alignment
Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

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Personal service--regular (50100) 750,000

39

Supplies and materials (57000) 25,000

40

Travel (54000) 28,000

41

Contractual services (51000) 320,000

42

Equipment (56000) 39,000

43

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Program account subtotal 1,162,000

57

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60

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Welfare Inspector General Federal Seized Assets

Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency.

Nonpersonal service (57050) 100,000

Program account subtotal 100,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	195,430,000	0
	-----	-----
7 All Funds	195,430,000	0
	=====	=====

10 SCHEDULE

12 WORKERS' COMPENSATION PROGRAM	195,430,000

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Workers' Compensation Account - 21995

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority and the Administrative
 23 Hearing Interchange and Transfer Authority
 24 as defined in the 2017-18 state fiscal
 25 year state operations appropriation for
 26 the budget division program of the
 27 division of the budget, are deemed fully
 28 incorporated herein and a part of this
 29 appropriation as if fully stated.

30 A portion of these funds may be suballocated
 31 to the department of law.

32 Up to \$4,000,000 of these funds may be used
 33 for personal service and nonpersonal
 34 service associated with the investigation
 35 and prosecution of workers' compensation
 36 fraud by the workers' compensation board
 37 inspector general.

39 Personal service--regular (50100)	80,537,000
40 Temporary service (50200)	173,000
41 Holiday/overtime compensation (50300)	402,000
42 Supplies and materials (57000)	4,101,000
43 Travel (54000)	1,010,000
44 Contractual services (51000)	50,387,000
45 Equipment (56000)	2,914,000
46 Fringe benefits (60000)	53,318,000
47 Indirect costs (58800)	2,229,000

49 Total amount available	195,071,000

52 For suballocation to the department of
 53 health for expenses incurred in the devel-
 54 opment of inpatient hospital rates for
 55 workers' compensation benefit payments.

57 Personal service--regular (50100)	187,000
58 Supplies and materials (57000)	1,000
59 Travel (54000)	5,000
60 Equipment (56000)	5,000
61 Fringe benefits (60000)	84,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	77,000
2		-----
3	Total amount available	359,000
4		-----
5		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM
2
3
4 General Fund
5 State Purposes Account - 10050
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses to support additional statewide counter-
9 terrorism efforts. Notwithstanding any other provision of law to the
10 contrary, funds hereby appropriated may be transferred or
11 suballocated to the division of state police and/or the division of
12 military and naval affairs ... 3,000,000 (re. \$3,000,000)
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS 2017-18

1 For services and expenses of evidence-based risk
2 management, data system analytics, and initiatives to
3 improve fiscal operations and program evaluation. All or
4 a portion of the funds appropriated herein may be
5 suballocated or transferred to any state department or
6 agency 25,000,000
7 =====
8

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	111,000	0
6	781,000	0
7	-----	-----
8	892,000	0
9	=====	=====

10

SCHEDULE

11		
12		
13	OPERATIONS PROGRAM	892,000
14		-----

15
16 General Fund
17 State Purposes Account - 10050

18
19 For services and expenses of the deferred
20 compensation board pursuant to section 5
21 of the state finance law.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts appro-
24 priated herein may be increased or
25 decreased by interchange or transfer with-
26 out limit, with any appropriation of any
27 other department, agency or public author-
28 ity or by transfer or suballocation to any
29 department, agency or public authority
30 with the approval of the director of the
31 budget.

32		
33	Contractual services (51000)	111,000
34		-----
35	Program account subtotal	111,000
36		-----

37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Deferred Compensation Administration Account - 22151

41
42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appro-
44 priated herein may be increased or
45 decreased by interchange or transfer with-
46 out limit, with any appropriation of any
47 other department, agency or public author-
48 ity or by transfer or suballocation to any
49 department, agency or public authority
50 with the approval of the director of the
51 budget.

52		
53	Personal service--regular (50100)	353,000
54	Temporary service (50200)	28,000
55	Supplies and materials (57000)	22,000
56	Travel (54000)	22,000
57	Contractual services (51000)	109,000
58	Equipment (56000)	34,000
59	Fringe benefits (60000)	201,000

60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	12,000
2		-----
3	Program account subtotal	781,000
4		-----
5		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Fiduciary Funds	0
7	-----	-----
8	All Funds	0
9	=====	=====

10

SCHEDULE

11

12

13 GENERAL STATE CHARGES 4,029,362,000

14

15

16

16 General Fund

17 State Purposes Account - 10050

18

19

19 For employee fringe benefits, net of

20 receipts to the fringe benefit escrow

21 accounts, including costs for those bene-

22 fits which are related to employees paid

23 from funds, accounts, or programs where

24 the division of the budget has issued

25 waivers.

26

26 For the state's contribution to the health

27 insurance fund, provided however that

28 notwithstanding any other provision of law

29 to the contrary, in regard to state

30 reimbursement for medicare premium

31 charges: i) effective May 1, 2017 and

32 continuing through March 31, 2018, for an

33 active or retired employee or his or her

34 dependents who enrolled in medicare on or

35 before December 31, 2015, an amount not to

36 exceed \$104.90 per month for the standard

37 medicare premium charge for such

38 supplementary medical insurance benefits

39 for such active or retired employee and

40 his or her dependents, if any, shall be

41 paid monthly or at other intervals to such

42 active or retired employee from the health

43 insurance fund; ii) effective May 1, 2017

44 and continuing through March 31, 2018, for

45 an active or retired employee or his or

46 her dependents who enrolled in medicare on

47 or after January 1, 2016, the lesser of

48 \$121.80 per month or the currently

49 applicable standard medicare premium

50 charge for such supplementary medical

51 insurance benefits for such active or

52 retired employee and his or her

53 dependents, if any, shall be paid monthly

54 or at other intervals to such active or

55 retired employee from the health insurance

56 fund; iii) effective January 1, 2017 and

57 continuing through March 31, 2018, there

58 shall be no payment whatsoever for the

59 income related monthly adjustment amount

60 for amounts (premiums) incurred on or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 after January 1, 2017 through March 31,
2 2018 to any active or retired employee and
3 his or her dependents, if any.
4 Notwithstanding any other provision of law
5 to the contrary, with the exception of:
6 (i) members of the New York state and
7 local police and fire retirement system,
8 (ii) members in the uniformed personnel in
9 institutions under the jurisdiction of the
10 state department of corrections and
11 community supervision, (iii) members who
12 are security hospital treatment assistants
13 as defined in section 89 of the retirement
14 and social security law, and (iv) any
15 state employee determined to have retired
16 with an ordinary, accidental, or
17 performance of duty disability retirement
18 benefit, continuing through March 31,
19 2018, the state's contribution for the
20 cost of premium or subscription charges
21 for the coverage of retired state
22 employees who are enrolled in the
23 statewide and the supplementary health
24 benefit plans established pursuant to
25 article 11 of the civil service law and
26 who retired on or after October 1, 2017
27 and through March 31, 2018 shall be as set
28 forth in this appropriation, as follows:
29 (a) For state employees who retire from a
30 position at or equated to grade 10 or
31 higher with at least 10 but less than 20
32 years of service, the state shall pay 50
33 percent of the cost of premium or
34 subscription charges for the individual
35 coverage of such retired state employees.
36 Such contributions shall increase by 2
37 percent of the cost of premium or
38 subscription charges for each year of
39 service in excess of 10 years, to a
40 maximum of 68 percent of the cost of
41 individual premium or subscription
42 charges. The state shall pay 35 percent of
43 the cost of premium or subscription
44 charges for the coverage of dependents of
45 such retired state employees; such
46 contribution shall increase by 2 percent
47 of the cost of premium or subscription
48 charges for each year of service in excess
49 of 10 years, to a maximum of 53 percent of
50 the cost of premium or subscription
51 charges for such dependents;
52 (b) For state employees who retire from a
53 position at or equated to grade 10 or
54 higher with 20 or more years of service,
55 the state shall pay 74 percent of the cost
56 of premium or subscription charges for the
57 individual coverage of such retired state
58 employees. Such contributions shall
59 increase by 1 percent of the cost of
60 premium or subscription charges for each

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 year of service in excess of 20 years, to
2 a maximum of 84 percent of the cost of
3 individual premium or subscription
4 charges. The state shall pay 59 percent of
5 the cost of premium or subscription
6 charges for the coverage of dependents of
7 such retired state employees; such
8 contribution shall increase by 1 percent
9 of the cost of premium or subscription
10 charges for each year of service in excess
11 of 20 years, to a maximum of 69 percent of
12 the cost of premium or subscription
13 charges for such dependents;

14 (c) For state employees who retire from a
15 position at or equated to grade 9 or lower
16 with at least 10 but less than 20 years of
17 service, the state shall pay 54 percent of
18 the cost of premium or subscription
19 charges for the individual coverage of
20 such retired state employees. Such
21 contributions shall increase by 2 percent
22 of the cost of premium or subscription
23 charges for each year of service in excess
24 of 10 years, to a maximum of 72 percent of
25 the cost of premium or subscription
26 charges. The state shall pay 39 percent of
27 the cost of premium or subscription
28 charges for the coverage of dependents of
29 such retired state employees; such
30 contribution shall increase by 2 percent
31 of the cost of premium or subscription
32 charges for each year of service in excess
33 of 10 years, to a maximum of 57 percent of
34 the cost of premium or subscription
35 charges for such dependents;

36 (d) For state employees who retire from a
37 position at or equated to grade 9 or lower
38 with 20 or more years of service, the
39 state shall pay 78 percent of the cost of
40 premium subscription charges for the
41 individual coverage of such retired state
42 employees. Such contributions shall
43 increase by 1 percent of the cost of
44 premium or subscription charges for each
45 year of service in excess of 20 years, to
46 a maximum of 88 percent of the cost of
47 premium or subscription charges. The state
48 shall pay 63 percent of the cost of
49 premium or subscription charges for the
50 coverage of dependents of such retired
51 state employees; such contribution shall
52 increase by 1 percent of the cost of
53 premium or subscription charges for each
54 year of service in excess of 20 years, to
55 a maximum of 73 percent of the cost of
56 premium or subscription charges for such
57 dependents;

58 (e) With respect to all such retired state
59 employees, each increment of 1 or 2
60 percent of the cost of premium or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 subscription charges for each year of
2 service shall be applicable for whole
3 years of service to the state and shall
4 not be applied on a pro-rata basis for
5 partial years of service; and
6 (f) For the purposes of determining the
7 premium or subscription charges to be paid
8 by the state on behalf of retired state
9 employees enrolled in the New York state
10 health insurance program who retire on or
11 after October 1, 2017 and through March
12 31, 2018, the state shall consider all
13 years of service that a retired state
14 employee has accrued in a public
15 retirement system of the state or an
16 optional retirement program established
17 pursuant to articles 3, 8-b, or 125-a of
18 the education law; notwithstanding,
19 however, this provision may not be used to
20 grant eligibility for retiree state health
21 insurance coverage to a retiree who is not
22 otherwise eligible to enroll in the New
23 York state health insurance program as a
24 retiree.

25 The state's share of the health insurance
26 program dividends shall be available to
27 pay for the premiums in 2017-18.

28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts appro-
30 priated herein may be increased or
31 decreased by interchange or transfer with-
32 out limit, with any appropriation of any
33 other department, agency or public author-
34 ity or by transfer or suballocation to any
35 department, agency or public authority
36 with the approval of the director of the
37 budget 3,806,393,000

38 For the state's contribution to the dental
39 insurance plan 65,021,000

40 For the state's contribution to the vision
41 care plan 9,695,000

42 For expenses incurred during the period July
43 1, 2017 to June 30, 2018 specific to the
44 health insurance program provided for
45 graduate student employees 25,000

46 For the state's contribution to the employ-
47 ees' retirement system pension accumu-
48 lation fund, the police and fire retire-
49 ment system pension accumulation fund, and
50 the New York state public employees group
51 life insurance plan.

52 Notwithstanding any other provision of law
53 to the contrary, any of the amounts appro-
54 priated herein may be increased or
55 decreased by interchange or transfer with-
56 out limit, with any appropriation of any
57 other department, agency or public author-
58 ity or by transfer or suballocation to any
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1	department, agency or public authority	
2	with the approval of the director of the	
3	budget	2,028,400,000
4	For payment during the period July 1, 2017	
5	to June 30, 2018 of the state's share to	
6	the teachers insurance and annuity associ-	
7	ation and the college retirement equities	
8	fund for state university faculty in	
9	accordance with chapter 337 of the laws of	
10	1964.	
11	Notwithstanding any other provision of law	
12	to the contrary, any of the amounts appro-	
13	priated herein may be increased or	
14	decreased by interchange or transfer with-	
15	out limit, with any appropriation of any	
16	other department, agency or public author-	
17	ity or by transfer or suballocation to any	
18	department, agency or public authority	
19	with the approval of the director of the	
20	budget	207,308,000
21	For payment of liabilities incurred during	
22	the period July 1, 2017 through June 30,	
23	2018 on behalf of the state university of	
24	New York to the teachers' retirement	
25	system for eligible state university	
26	faculty	15,642,000
27	For the state's pension obligations associ-	
28	ated with state employees who are members	
29	of the teachers' retirement system.....	2,292,000
30	For the state's pension obligations associ-	
31	ated with state employees who are members	
32	of the state education department's	
33	optional retirement program	393,000
34	For the state's share of contributions to	
35	the voluntary defined contribution plan	
36	made on behalf of eligible employees	
37	pursuant to chapter 18 of the laws of 2012	
38	who elect to participate in such plan and	
39	who are not otherwise eligible to partic-	
40	ipate in the SUNY optional retirement	
41	program	2,457,000
42	For suballocation to the state university of	
43	New York, pursuant to a plan approved by	
44	the director of the budget, for services	
45	and expenses of administering the volun-	
46	tary defined contribution plan, estab-	
47	lished pursuant to chapter 18 of the laws	
48	of 2012	500,000
49	For the state's contribution for supple-	
50	mental pension payments in accordance with	
51	the provisions of article 4 and article 6	
52	of the retirement and social security law	
53	and retirement benefits paid under	
54	sections 214 and 215 of the military law..	255,000
55	For payment of liabilities incurred during	
56	the period July 1, 2017 to June 30, 2018	
57	specific to federal retirement costs of	
58	Cornell cooperative extension professional	
59	employees who are now participating in the	
60	federal retirement system	200,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 For the state's contribution to the social
2 security contribution fund.
3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer with-
7 out limit, with any appropriation of any
8 other department, agency or public author-
9 ity or by transfer or suballocation to any
10 department, agency or public authority
11 with the approval of the director of the
12 budget 884,106,000
13 For payments to the state insurance fund for
14 workers' compensation benefits and other
15 related workers' compensation costs prior
16 to or after they become incurred including
17 but not limited to the benefits defined in
18 chapters 302 and 303 of the laws of 1985,
19 provided such payments and costs are
20 reduced by a transfer by the workers'
21 compensation board to the state insurance
22 fund, pursuant to section 151 of the
23 workers' compensation law, of \$100,000,000
24 in assessment amounts held by the board
25 pursuant to paragraph (b) of subdivision 6
26 of section 151 of the workers'
27 compensation law, as soon as practicable
28 on or after April 1, 2017, for partial
29 payment and partial satisfaction of the
30 state's obligations to the state insurance
31 fund under workers' compensation law
32 section 88-c for 2017.
33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of any
38 other department, agency or public author-
39 ity or by transfer or suballocation to any
40 department, agency or public authority
41 with the approval of the director of the
42 budget 478,965,000
43 For payments associated with the accident
44 reporting system 600,000
45 For the state's contribution to employee
46 benefit fund programs.
47 Notwithstanding any other provision of law
48 to the contrary, any of the amounts appro-
49 priated herein may be increased or
50 decreased by interchange or transfer with-
51 out limit, with any appropriation of any
52 other department, agency or public author-
53 ity or by transfer or suballocation to any
54 department, agency or public authority
55 with the approval of the director of the
56 budget 95,434,000
57 For payments for tuition reimbursement
58 pursuant to collective bargaining agree-
59 ments 50,000
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1	For reimbursement to the unemployment insur-	
2	ance fund for payments made to claimants	
3	formerly employed by the state of New York	
4	.....	16,696,000
5	Reimbursement of liabilities heretofore	
6	accrued or hereafter to accrue during the	
7	period July 1, 2017 to June 30, 2018 to	
8	Cornell university and Alfred university	
9	for unemployment for employees of the	
10	statutory colleges	500,000
11	To the survivors' benefit fund for payments	
12	to the survivors of state employees and	
13	retired state employees	13,000,000
14	For expenses incurred during the period July	
15	1, 2017 to June 30, 2018 specific to the	
16	group disability insurance program for	
17	employees in the professional service in	
18	order to provide disability benefits for	
19	such employees	7,474,000
20	For payments for the income protection plans	
21	of current and prior years	4,444,000
22	For payments for accidental death benefits	
23	pursuant to collective bargaining agree-	
24	ments	150,000
25	For taxes on public lands and payments	
26	pursuant to sections 532 through 546 of	
27	the real property tax law. The moneys	
28	hereby appropriated are available for	
29	payment of any liabilities or obligations	
30	incurred prior to April 1, 2017 in addi-	
31	tion to current liabilities	242,005,000
32	For the payment of the metropolitan commuter	
33	transportation mobility tax pursuant to	
34	article 23 of the tax law as amended by	
35	chapter 25 of the laws of 2009 on behalf	
36	of the state employees employed in the	
37	metropolitan commuter transportation	
38	district	17,140,000
39	For payment of liabilities incurred during	
40	the period July 1, 2017 to June 30, 2018	
41	specific to the metropolitan commuter	
42	transportation mobility tax pursuant to	
43	article 23 of the tax law as amended by	
44	chapter 25 of the laws of 2009 on behalf	
45	of the state university teaching hospital	
46	employees at Stony Brook and downstate	
47	medical employed in the commuter transpor-	
48	tation district	2,404,000
49	For payments in accordance with section 19-a	
50	of the public lands law	15,466,000
51	For payments in accordance with section 19-b	
52	of the public lands law	500,000
53	For assessments for local improvements. The	
54	moneys hereby appropriated are available	
55	for payment of any liabilities or obli-	
56	gations incurred prior to April 1, 2017 in	
57	addition to current liabilities	4,000,000
58	For payments in accordance with section 3 of	
59	chapter 774 of the laws of 1989	300,000
60		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 For judgments against the state pursuant to
2 section 20 of the court of claims act and
3 for judgments pursuant to actions brought
4 in the court of claims against public
5 benefit corporations indemnified by the
6 state, exclusive of the payment of any
7 judgments arising out of actions or
8 proceedings brought to obtain payment for
9 wages, salaries or other employee bene-
10 fits; provided however, notwithstanding
11 any other provision of law to the
12 contrary, the rate of interest to be paid
13 by the state upon any judgment or accrued
14 claims against the state incurred as
15 liabilities through March 31, 2018 and
16 paid out of this appropriation shall be
17 calculated at a rate equal to the weekly
18 average one year constant maturity
19 treasury yield, as published by the board
20 of governors of the federal reserve
21 system, for the calendar week preceding
22 the date of the entry of the judgment
23 awarding damages. The moneys hereby
24 appropriated are available for payment of
25 any liabilities or obligations incurred
26 prior to April 1, 2017 in addition to
27 current liabilities 142,340,000

28 For the payment of the defense by private
29 counsel and the indemnification or payment
30 on behalf of state officers and employees
31 in civil judicial proceedings in accord-
32 ance with the provisions of section 17 of
33 the public officers law; the payment on
34 behalf of the state, exclusive of the
35 payment for wages, salaries or other
36 employee benefits, in civil judicial
37 proceedings where a state officer or
38 employee entitled to a defense in accord-
39 ance with public officers law section 17
40 was dismissed from the civil judicial
41 proceeding; the payment on behalf of the
42 state, exclusive of the payment for wages,
43 salaries or other employment benefits, and
44 in civil judicial proceedings brought
45 pursuant to Title VI of the Civil Rights
46 Act of 1964, 42 USC § 2000d et seq., Title
47 VII of the Civil Rights Act of 1964, 42
48 USC § 2000e et seq., Title IX of the
49 Education Amendments of 1972, 20 USC §
50 1681 et seq., Titles II, III, and/or V of
51 the Americans With Disabilities Act of
52 1990, 42 USC § 12101 et seq., of the Reha-
53 bilitation Act of 1973, 29 USC § 791 et
54 seq., the state human rights law and other
55 employment related causes of action; and
56 in criminal proceedings in accordance with
57 the provisions of section 19 of the public
58 officers law. The moneys hereby appropri-
59 ated are available for payment of any
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1	liabilities or obligations incurred prior	
2	to April 1, 2017 in addition to current	
3	liabilities	35,185,000
4	For the payment on behalf of the state in	
5	connection with the resolution of Merton	
6	Simpson et al. v. New York State Depart-	
7	ment of Civil Service et al. and associ-	
8	ated United States District Court Northern	
9	District of New York Order dated April 25,	
10	2011	10,200,000
11	For payment of claims for damage to personal	
12	or real property or for bodily injuries or	
13	wrongful death caused by officers, employ-	
14	ees, or other authorized persons providing	
15	service to state government while provid-	
16	ing such service, and the state university	
17	construction fund while acting within the	
18	scope of their employment, and while oper-	
19	ating motor vehicles, and for any individ-	
20	uals operating motor vehicles which are	
21	assigned on a permanent basis with unre-	
22	stricted use to state officers and employ-	
23	ees when the person is permanently	
24	assigned the motor vehicle	2,575,000
25	For the state's share of assessments issued	
26	by the Hudson River-Black River regulating	
27	district pursuant to subdivisions 2 and 3	
28	of section 15-2121 of the environmental	
29	conservation law	1,250,000
30	For services and expenses associated with	
31	legal and other fees related to Indian	
32	land claims litigation involving the state	
33	of New York, local governments and private	
34	land owners who are named as defendants in	
35	these lawsuits, including liabilities	
36	incurred prior to April 1, 2017	700,000
37	For transfer to the property casualty insur-	
38	ance security fund in accordance with the	
39	terms of the settlement between the state	
40	and the plaintiffs in accordance with the	
41	Court of Appeals' opinion in Alliance of	
42	American Insurers v. Chu, 77 NY2d 573	
43	(1991)	320,000
44	For the reissuance of checks which were not	
45	presented for payment within the time	
46	limits contained in section 102 of the	
47	state finance law or for which payment has	
48	been authorized by specific legislation ..	24,000
49		-----
50	Program account subtotal	8,114,409,000
51		-----
52		
53	Less an amount paid into the fringe benefit	
54	escrow account from non-General Fund state	
55	agencies to support fringe benefit spend-	
56	ing from appropriations contained in this	
57	schedule, including, but not limited to,	
58	the state's contribution to: i) the health	
59	insurance fund; ii) dental insurance plan;	
60	iii) vision care plan, iv) employees'	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 retirement system pension accumulation
2 fund, police and fire retirement system
3 pension accumulation fund, and public
4 employees group life insurance plan; v)
5 social security contribution fund; vi) the
6 state insurance fund for workers' compen-
7 sation benefits and other related workers'
8 compensation costs; vii) employee benefit
9 fund programs; viii) unemployment insur-
10 ance fund; and ix) survivors' benefit
11 fund. To the extent there is available
12 funding in the fringe benefit escrow
13 account to support fringe benefit appro-
14 priations contained in the schedule, the
15 amount specified in this appropriation
16 shall be allocated between appropriations
17 in the schedule on or before March 31,
18 2018 at the discretion of the division of
19 the budget (2,769,921,000)
20 Less the amount appropriated to the state
21 university of New York for suballocation
22 to the miscellaneous -- all state depart-
23 ments and agencies, general state charges
24 program for payment of employee fringe
25 benefits. The actual suballocation amount
26 shall be allocated between appropriations
27 in the schedule on or before March 31,
28 2018 at the discretion of the division of
29 the budget (1,615,626,000)
30 -----
31 Program account subtotal 3,728,862,000
32 -----
33
34 Fiduciary Funds
35 Employees Dental Insurance Fund
36 Dental Insurance Interest Account - 60402
37
38 For additional state expenditures in
39 relation to the New York state dental
40 insurance fund 500,000
41 -----
42 Program account subtotal 500,000
43 -----
44
45 Fiduciary Funds
46 Employees Health Insurance Fund
47 Reserve for Rate Fluctuations Account - 60202
48
49 For additional state expenditures in
50 relation to the New York state health
51 insurance program 300,000,000
52 -----
53 Program account subtotal 300,000,000
54 -----
55

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2

3

APPROPRIATIONS REAPPROPRIATIONS

4

5 General Fund 3,188,000 0

6

7 All Funds 3,188,000 0

8

9

10 SCHEDULE

11

12 GREEN THUMB PROGRAM 3,188,000

13

14

15

General Fund

16

State Purposes Account - 10050

17

18 For services and expenses of the green thumb

19 program, including allocation to other

20 state departments and agencies.

21

22 Contractual services (51000) 3,188,000

23

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2

3

APPROPRIATIONS REAPPROPRIATIONS

4

5 General Fund 166,000 0

6 -----

7 All Funds 166,000 0

8 =====

9

10

SCHEDULE

11

12 OPERATIONS PROGRAM 166,000

13 -----

14

15

General Fund

16

State Purposes Account - 10050

17

18 Personal service--regular (50100) 132,000

19 Fringe benefits (60000) 34,000

20 -----

21

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2017-18

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers 685,533,000
22 =====
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2017-18

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3		
4	For disbursement pursuant to section 99-c of the state	
5	finance law	192,400,000
6		=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

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31

APPROPRIATIONS REAPPROPRIATIONS

Special Revenue Funds - Other 675,000 0

All Funds 675,000 0

=====

SCHEDULE

12 COLLEGE CHOICE TUITION SAVINGS PROGRAM 675,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
College Savings Account - 2202219 For services and expenses related to the
20 administration of the college choice
21 tuition savings program.

23 Personal service--regular (50100) 325,000

24 Supplies and materials (57000) 4,000

25 Travel (54000) 5,000

26 Contractual services (51000) 200,000

27 Equipment (56000) 1,000

28 Fringe benefits (60000) 125,000

29 Indirect costs (58800) 15,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2

3

APPROPRIATIONS REAPPROPRIATIONS

4

5 General Fund 185,000 0

6 -----

7 All Funds 185,000 0

8 =====

9

10

SCHEDULE

11

12 OPERATIONS PROGRAM 185,000

13 -----

14

15

General Fund

16

State Purposes Account - 10050

17

18 Personal service--regular (50100) 139,000

19 Supplies and materials (57000) 16,000

20 Travel (54000) 6,000

21 Contractual services (51000) 20,000

22 Equipment (56000) 4,000

23 -----

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0
4		-----
5	All Funds	0
6		=====
7		
8	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000
9		-----
10		
11	General Fund	
12	State Purposes Account - 10050	
13		
14	For the purpose of maintaining the solvency	
15	of the following funds.	
16	Notwithstanding section 40 of the state	
17	finance law, this appropriation shall	
18	remain in effect until a subsequent appro-	
19	priation is made available.	
20	No moneys shall be available for expenditure	
21	from this appropriation until a certif-	
22	icate of approval has been issued by the	
23	director of the division of the budget and	
24	a copy of such certificate has been filed	
25	with the state comptroller, the chairman	
26	of the senate finance committee and the	
27	chairman of the assembly ways and means	
28	committee. Such moneys shall be payable on	
29	the audit and warrant of the comptroller	
30	on vouchers certified or approved in the	
31	manner provided by law.	
32	To the state insurance fund provided that no	
33	expenditure may be made from this amount	
34	if other assets of such fund not part of	
35	reserves for payments of workers' compen-	
36	sation and medical benefits, and payments	
37	under employer's liability coverage,	
38	including claims by third parties for	
39	contribution or indemnity are available ..	190,000,000
40	To the state insurance fund provided that no	
41	expenditure may be made from this amount	
42	if other assets of such fund not part of	
43	reserves for payments of workers' compen-	
44	sation and medical benefits, and payments	
45	under employer's liability coverage,	
46	including claims by third parties for	
47	contribution or indemnity are available ..	325,000,000
48	To the state insurance fund provided that no	
49	expenditure may be made from this amount	
50	if other assets of such fund not part of	
51	reserves for payments of workers' compen-	
52	sation and medical benefits, and payments	
53	under employer's liability coverage,	
54	including claims by third parties for	
55	contribution or indemnity are available ..	300,000,000
56	To the state insurance fund provided that no	
57	expenditure may be made from this amount	
58	if other assets of such fund not part of	
59	reserves for payments of workers' compen-	
60	sation and medical benefits, and payments	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2017-18

1	under employer's liability coverage,	
2	including claims by third parties for	
3	contribution or indemnity are available ..	250,000,000
4	To the state insurance fund provided that no	
5	expenditure may be made from this amount	
6	if other assets of such fund not part of	
7	reserves for payments of workers' compen-	
8	sation and medical benefits, and payments	
9	under employer's liability coverage,	
10	including claims by third parties for	
11	contribution or indemnity are available ..	230,000,000
12	To the aggregate trust fund provided that no	
13	expenditure may be made from this amount	
14	if other assets of such fund not part of	
15	reserves for claims or losses are avail-	
16	able	50,000,000
17	To the aggregate trust fund provided that no	
18	expenditure may be made from this amount	
19	if other assets of such fund not part of	
20	reserves for claims or losses are avail-	
21	able	110,000,000
22	To the aggregate trust fund provided that no	
23	expenditure may be made from this amount	
24	if other assets of such fund not part of	
25	reserves for claims or losses are avail-	
26	able	60,000,000
27	To the property/casualty insurance security	
28	fund provided that no expenditure may be	
29	made from this amount if other assets of	
30	such fund not part of reserves for claims	
31	or losses are available	90,000,000
32		-----
33		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	8,959,000	84,699,000
6	Special Revenue Funds - Other	250,000	0
7		-----	-----
8	All Funds	9,209,000	84,699,000
9		=====	=====

10

11 SCHEDULE

12

13 COLLECTIVE BARGAINING AGREEMENTS 9,209,000

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For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies.

Contractual services (51000)300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

Personal service--regular (50100) 5,137,000

Contractual services (51000) 1,000

Total amount available 5,138,000

Civil Service Employees Association

Discipline 350,000

Management Confidential

Family benefits 310,000

Medical flexible spending program 500,000

Pre-tax transportation benefit 550,000

Management training 718,000

Uniform allowance 245,000

Tuition reimbursement 250,000

M/C share of negotiated programs 570,000

Total amount available 3,143,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2017-18

1	Commissioned and Non-Commissioned Officers	
2	(Supervisors) Unit	
3		
4	Health benefits committees	7,000
5		-----
6		
7	State Troopers Unit	
8		
9	Health benefits committees	15,000
10		-----
11		
12	Bureau of Criminal Investigation Unit	
13		
14	Health benefits committees	6,000
15		-----
16	Program account subtotal	8,959,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	NYS Flex Spending Accounts - 22047	
22		
23	For services and expenses related to the	
24	administration of the NYS flex spending	
25	accounts.	
26		
27	Contractual services (51000)	250,000
28		-----
29	Program account subtotal	250,000
30		-----
31		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 COLLECTIVE BARGAINING AGREEMENTS
2
3 General Fund
4 State Purposes Account - 10050
5
6 The appropriation made by chapter 50, section 1, of the laws of 2016, is
7 hereby amended and reappropriated to read:
8 For services and expenses to implement written agreements determining
9 the terms and conditions of employment between the state and
10 employee organizations representing negotiating units established
11 pursuant to article 14 of the civil service law. A portion of these
12 funds may be suballocated to other state agencies:
13 Personal service--regular (50100) ... 1,000 (re. \$1,000)
14 Supplies and materials (57000) ... 1,000 (re. \$1,000)
15 Travel (54000) ... 1,000 (re. \$1,000)
16 Contractual services (51000) ... 1,000 (re. \$1,000)
17 Equipment (56000) ... 1,000 (re. \$1,000)
18
19 Civil Service Employees Association
20
21 Joint committee on health benefits ... 1,039,000 (re. \$841,000)
22 Employee training and development ... 8,360,000 (re. \$7,660,000)
23 Safety and health maintenance committee ... 497,000 ... (re. \$407,000)
24 Employee security committee ... 410,000 (re. \$410,000)
25 Family benefits committee ... 2,015,000 (re. \$1,735,000)
26 Discipline ... 297,000 (re. \$260,000)
27 Employee assistance program ... 506,000 (re. \$418,000)
28 Statewide performance rating committee ... 32,000 (re. \$32,000)
29 Property damage ... 25,000 (re. \$25,000)
30 Work related clothing (osu) ... 836,000 (re. \$836,000)
31 Tool allowance (osu) ... 58,000 (re. \$28,000)
32 Tool insurance (osu) ... 20,000 (re. \$20,000)
33 Uniform allowance (isu) ... 323,000 (re. \$323,000)
34 Work related clothing (isu) ... 60,000 (re. \$60,000)
35
36 Management Confidential
37
38 Family benefits ... 310,000 (re. \$310,000)
39 Medical flexible spending program ... 500,000 (re. \$500,000)
40 Pre-tax transportation benefit ... 550,000 (re. \$550,000)
41 Management training ... 1,018,000 (re. \$1,018,000)
42 Uniform allowance ... 245,000 (re. \$245,000)
43 Tuition reimbursement ... 250,000 (re. \$250,000)
44 M/C share of negotiated programs ... 570,000 (re. \$445,000)
45
46 Commissioned and Non-Commissioned Officers (Supervisors) Unit
47
48 Health benefits committees ... 6,000 (re. \$5,000)
49
50 State Troopers Unit
51
52 Health benefits committees ... 14,000 (re. \$12,000)
53
54 Professional Services Negotiating Unit
55
56 Education and training ... 2,483,000 (re. \$2,468,000)
57 Joint committee on health benefits ... 137,000 (re. \$137,000)
58
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 233, section 19, of the laws of 2016:
2
3 Professional, Scientific and Technical Services Unit
4
5 Professional development and quality of working life committee
6 560,000 (re. \$560,000)
7 Health and Safety ... 727,000 (re. \$727,000)
8 PSPT Program ... 5,943,000 (re. \$5,943,000)
9 Joint Funded Programs ... 1,036,000 (re. \$1,036,000)
10 Multi-Funded Programs ... 1,013,000 (re. \$1,013,000)
11 Professional Development for Nurses ... 528,000 (re. \$528,000)
12 Property Damage ... 22,000 (re. \$22,000)
13 Family Benefits ... 1,990,000 (re. \$1,990,000)
14 Employee Assistance Program ... 450,000 (re. \$418,000)
15 Joint Committee on Health Benefits ... 528,000 (re. \$528,000)
16
17 By chapter 234, section 22, of the laws of 2016:
18 Health Benefits Committee ... 16,000 (re. \$16,000)
19 Contract Administration ... 50,000 (re. \$50,000)
20
21 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
22 section 1, of the laws of 2016:
23 For services and expenses to implement written agreements determining
24 the terms and conditions of employment between the state and employ-
25 ee organizations representing negotiating units established pursuant
26 to article 14 of the civil service law. A portion of these funds may
27 be suballocated to other state agencies:
28 Personal service--regular (50100) ... 1,000 (re. \$1,000)
29 Supplies and materials (57000) ... 1,000 (re. \$1,000)
30 Travel (54000) ... 1,000 (re. \$1,000)
31 Contractual services (51000) ... 1,000 (re. \$1,000)
32 Equipment (56000) ... 1,000 (re. \$1,000)
33
34 Civil Service Employees Association
35
36 Joint committee on health benefits ... 1,385,000 (re. \$1,071,000)
37 Employee training and development ... 11,147,000 (re. \$7,712,000)
38 Safety and health maintenance committee ... 663,000 ... (re. \$563,000)
39 Employee security committee ... 546,000 (re. \$546,000)
40 Family benefits committee ... 2,686,000 (re. \$209,000)
41 Discipline ... 396,000 (re. \$169,000)
42 Employee assistance program ... 647,000 (re. \$513,000)
43 Statewide performance rating committee ... 43,000 (re. \$42,000)
44 Property damage ... 33,000 (re. \$8,000)
45 Work related clothing (osu) ... 1,114,000 (re. \$297,000)
46 Tool allowance (osu) ... 77,000 (re. \$14,000)
47 Tool insurance (osu) ... 27,000 (re. \$27,000)
48 Uniform allowance(isu) ... 430,000 (re. \$62,000)
49 Work related clothing (isu) ... 80,000 (re. \$38,000)
50
51 Management Confidential
52
53 Family benefits ... 310,000 (re. \$300,000)
54 Medical flexible spending program ... 500,000 (re. \$500,000)
55 Pre-tax transportation benefit ... 550,000 (re. \$550,000)
56 Management training ... 1,018,000 (re. \$988,000)
57 Uniform allowance ... 245,000 (re. \$86,000)
58 Tuition reimbursement ... 250,000 (re. \$250,000)
59 M/C share of negotiated programs ... 570,000 (re. \$434,000)
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Professional, Scientific and Technical Services Unit
2
3 Professional development and quality of working life committee
4 406,000 (re. \$397,000)
5 Health and safety ... 527,000 (re. \$512,000)
6 PSPT program ... 4,307,000 (re. \$3,562,000)
7 Joint funded programs ... 751,000 (re. \$221,000)
8 Multi-funded programs ... 735,000 (re. \$463,000)
9 Professional development for nurses ... 383,000 (re. \$344,000)
10 Joint committee on health benefits ... 383,000 (re. \$255,000)
11 Family benefits ... 1,443,000 (re. \$1,400,000)
12
13 Security Services Unit
14
15 Labor management committees ... 291,000 (re. \$156,000)
16 Joint committee on health benefits ... 172,000 (re. \$86,000)
17 Employee training and development ... 166,000 (re. \$162,000)
18 Organizational alcoholism program ... 163,000 (re. \$132,000)
19 Labor management training ... 105,000 (re. \$105,000)
20 Legal defense fund ... 157,000 (re. \$157,000)
21
22 Security Supervisors Unit
23
24 Employee training and development ... 22,000 (re. \$22,000)
25 Quality of work life committee ... 16,000 (re. \$12,000)
26 Legal defense fund ... 6,000 (re. \$6,000)
27 Management directed training ... 15,000 (re. \$15,000)
28 Organizational alcoholism program ... 7,000 (re. \$7,000)
29 Joint committee on health benefits ... 7,000 (re. \$7,000)
30
31 District Council-37 Unit
32
33 Joint Committee on health benefits ... 6,000 (re. \$3,000)
34 Statewide performance rating committee admin ... 1,000 .. (re. \$1,000)
35 Time and attendance umpire process admin ... 1,000 (re. \$1,000)
36 Disciplinary panel administration ... 1,000 (re. \$1,000)
37 Training and development contract ... 63,000 (re. \$14,000)
38
39 Professional Services Negotiating Unit
40
41 Education and training ... 3,311,000 (re. \$109,000)
42 Joint committee on health benefits ... 182,000 (re. \$91,000)
43
44 Graduate Student Employee Union
45
46 Doctoral program recruitment and retention fund
47 683,000 (re. \$1,000)
48 Fee mitigation fund ... 590,000 (re. \$10,000)
49 Downstate location fund ... 358,000 (re. \$1,000)
50 Statewide professional development committee
51 171,000 (re. \$27,000)
52
53 By chapter 234, section 20, of the laws of 2015:
54 Health Benefits Committee ... 26,000 (re. \$20,000)
55 Contract Administration ... 25,000 (re. \$25,000)
56
57 By chapter 235, section 19, of the laws of 2015:
58 Health Benefits Committee ... 11,000 (re. \$9,000)
59 Contract Administration ... 25,000 (re. \$25,000)
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
2 section 1, of the laws of 2016:
3 For services and expenses to implement written agreements determining
4 the terms and conditions of employment between the state and employ-
5 ee organizations representing negotiating units established pursuant
6 to article 14 of the civil service law. A portion of these funds may
7 be suballocated to other state agencies:

8	Personal service--regular ... 1,000	(re. \$1,000)
9	Supplies and materials ... 1,000	(re. \$1,000)
10	Travel ... 1,000	(re. \$1,000)
11	Contractual services ... 1,000	(re. \$1,000)
12	Equipment ... 1,000	(re. \$1,000)
13		
14	Civil Service Employees Association	
15		
16	Joint committee on health benefits	1,358,000 (re. \$679,000)
17	Employee training and development ... 10,928,000	(re. \$1,500,000)
18	Safety and health maintenance committee ... 650,000 ...	(re. \$229,000)
19	Employee security committee ... 535,000	(re. \$205,000)
20	Discipline ... 389,000	(re. \$86,000)
21	Employee assistance program ... 661,000	(re. \$235,000)
22	Statewide performance rating committee ... 42,000	(re. \$42,000)
23	Work related clothing (osu) ... 1,092,000	(re. \$239,000)
24	Tool allowance (osu) ... 77,000	(re. \$14,000)
25	Tool insurance (osu) ... 26,000	(re. \$26,000)
26	Uniform allowance (isu) ... 430,000	(re. \$57,000)
27	Work related clothing (isu) ... 80,000	(re. \$71,000)
28		
29	Management Confidential	
30		
31	Medical flexible spending program ... 500,000	(re. \$432,000)
32	Pre-tax transportation benefit 550,000	(re. \$58,000)
33	Management training ... 1,018,000	(re. \$1,016,000)
34	Uniform allowance ... 245,000	(re. \$83,000)
35	Tuition reimbursement ... 250,000	(re. \$250,000)
36	M/C share of negotiated programs ... 570,000	(re. \$417,000)
37		
38	Professional, Scientific and Technical Services Unit	
39		
40	Professional development and quality of working life committee	
41	541,000	(re. \$321,000)
42	Health and safety ... 702,000	(re. \$702,000)
43	PSPT program ... 1,242,000	(re. \$617,000)
44	Joint funded programs ... 1,000,000	(re. \$811,000)
45	Multi-funded programs ... 979,000	(re. \$979,000)
46	Professional development for nurses ... 510,000	(re. \$459,000)
47	Joint committee on health benefits ... 510,000	(re. \$255,000)
48		
49	Security Services Unit	
50		
51	Labor management committees ... 285,000	(re. \$202,000)
52	Joint committee on health benefits ... 168,000	(re. \$84,000)
53	Employee training and development ... 162,000	(re. \$142,000)
54	Organizational alcoholism program ... 159,000	(re. \$15,000)
55	Labor management training ... 102,000	(re. \$102,000)
56		
57	Security Supervisors Unit	
58		
59	Quality of work life committee ... 15,000	(re. \$14,000)
60	Management directed training ... 14,000	(re. \$14,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Organizational alcoholism program ... 6,000 (re. \$6,000)
2 Joint committee on health benefits ... 7,000 (re. \$7,000)
3
4 Agency Police Services
5
6 Joint committee on health benefits ... 7,000 (re. \$7,000)
7 Education and training ... 22,000 (re. \$22,000)
8 Education and training - management directed
9 13,000 (re. \$13,000)
10 Organizational alcohol program ... 5,000 (re. \$5,000)
11 Quality of work life initiatives ... 16,000 (re. \$16,000)
12
13 Professional Services Negotiating Unit
14
15 Education and training ... 3,245,000 (re. \$350,000)
16 Joint committee on health benefits ... 179,000 (re. \$90,000)
17
18 By chapter 182, section 11, of the laws of 2014, as amended by chapter
19 50, section 1, of the laws of 2015:
20
21 District Council - 37 Unit
22
23 Joint Committee on health benefits ... 21,000 (re. \$11,000)
24 Employee development and training ... 242,000 (re. \$242,000)
25 Contract Administration ... 3,000 (re. \$3,000)
26 Statewide Performance Rating Committee ... 4,000 (re. \$4,000)
27 Time & Attendance Umpire Process Admin ... 4,000 (re. \$4,000)
28 Disciplinary Panel Administration ... 4,000 (re. \$4,000)
29
30 By chapter 183, section 16, of the laws of 2014:
31 Doctoral Program Recruitment and Retention Enhancement Fund
32 670,000 (re. \$1,000)
33 Comprehensive College Graduate Program Recruitment and Retention Fund
34 ... 196,000 (re. \$1,000)
35 Fee Mitigation Fund ... 578,000 (re. \$1,000)
36 Downstate Location Fund ... 351,000 (re. \$6,000)
37 Statewide Professional Development Committee
38 168,000 (re. \$4,000)
39
40 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
41 section 1, of the laws of 2016:
42 Personal service--regular ... 1,000 (re. \$1,000)
43 Supplies and materials ... 1,000 (re. \$1,000)
44 Travel ... 1,000 (re. \$1,000)
45 Contractual services ... 1,000 (re. \$1,000)
46 Equipment ... 1,000 (re. \$1,000)
47
48 Civil Service Employees Association
49
50 Joint committee on health benefits ... 1,331,000 (re. \$400,000)
51 Employee training and development ... 10,714,000 (re. \$1,400,000)
52 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)
53 Employee security committee ... 525,000 (re. \$178,000)
54 Discipline ... 381,000 (re. \$98,000)
55 Employee assistance program ... 648,000 (re. \$175,000)
56 Statewide performance rating committee ... 41,000 (re. \$36,000)
57 Work related clothing (osu) ... 1,071,000 (re. \$276,000)
58 Tool allowance (osu) ... 77,000 (re. \$14,000)
59 Tool insurance (osu) ... 26,000 (re. \$26,000)
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Uniform allowance(isu) ... 430,000	(re. \$76,000)
2	Work related clothing (isu) ... 80,000	(re. \$79,000)
3		
4	Management Confidential	
5		
6	Medical flexible spending program ... 500,000	(re. \$426,000)
7	Pre-tax transportation benefit ... 550,000	(re. \$109,000)
8	Management training ... 1,018,000	(re. \$1,017,000)
9	Uniform allowance ... 245,000	(re. \$62,000)
10	Tuition reimbursement ... 250,000	(re. \$250,000)
11	M/C share of negotiated programs ... 570,000	(re. \$413,000)
12		
13	Professional, Scientific and Technical Services Unit	
14		
15	Professional development and quality of working life committee	
16	530,000	(re. \$201,000)
17	Health and safety ... 688,000	(re. \$593,000)
18	Joint funded programs ... 981,000	(re. \$36,000)
19	Multi-funded programs ... 960,000	(re. \$628,000)
20	Professional development for nurses ... 500,000	(re. \$467,000)
21	Employee assistance program ... 426,000	(re. \$175,000)
22		
23	Security Services Unit	
24		
25	Labor management committees ... 279,000	(re. \$228,000)
26	Employee training and development ... 159,000	(re. \$135,000)
27	Labor management training ... 100,000	(re. \$100,000)
28		
29	Security Supervisors Unit	
30		
31	Employee training and development ... 21,000	(re. \$21,000)
32	Quality of work life committee ... 15,000	(re. \$11,000)
33	Management directed training ... 14,000	(re. \$14,000)
34	Organizational alcoholism program ... 6,000	(re. \$6,000)
35	Joint committee on health benefits ... 7,000	(re. \$7,000)
36		
37	Agency Police Services	
38		
39	Joint committee on health benefits ... 7,000	(re. \$7,000)
40	Education and training ... 21,000	(re. \$21,000)
41	Education and training - management directed	
42	13,000	(re. \$13,000)
43	Organizational alcohol program ... 5,000	(re. \$5,000)
44	Quality of work life initiatives ... 16,000	(re. \$16,000)
45		
46	By chapter 340, section 17, of the laws of 2013, as amended by chapter	
47	50, section 1, of the laws of 2014:	
48	Joint labor management committee ... \$3,182,000	(re. \$108,000)
49	Joint committee on health benefits ... \$175,000	(re. \$88,000)
50		
51	By chapter 15, section 26, of the laws of 2012:	
52	Joint committee on health benefits ... 13,000	(re. \$10,000)
53	Contract administration ... 30,000	(re. \$23,000)
54	Education and Training ... 43,000	(re. \$26,000)
55	Education and Training - Management Directed	
56	26,000	(re. \$26,000)
57	Organizational Alcohol Program ... 10,000	(re. \$10,000)
58	Legal Defense Fund ... 10,000	(re. \$10,000)
59	Quality of Work Life Initiatives ... 32,000	(re. \$30,000)
60		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 37, section 17, of the laws of 2012:
2 Professional development and quality of Working life committee
3 1,060,000 (re. \$731,000)
4 Health and Safety ... 1,376,000 (re. \$1,214,000)
5 Joint Funded Programs ... 1,961,000 (re. \$281,000)
6 Multi-Funded Programs ... 1,919,000 (re. \$1,273,000)
7 Professional Development for Nurses ... 500,000 (re. \$325,000)
8 Employee Assistance Program ... 852,000 (re. \$227,000)
9 Joint Committee on Health Benefits ... 500,000 (re. \$220,000)
10 Contract administration ... 300,000 (re. \$190,000)
11
12 By chapter 50, section 1, of the laws of 2012:
13 For services and expenses to implement written agreements determining
14 the terms and conditions of employment between the state and employ-
15 ee organizations representing negotiating units established pursuant
16 to article 14 of the civil service law in accordance with the
17 following:
18
19 Civil Service Employees Association
20
21 Joint committee on health benefits ... 1,331,000 (re. \$408,000)
22 Employee training and development ... 10,714,000 (re. \$450,000)
23 Safety and health maintenance committee ... 637,000 (re. \$60,000)
24 Employee security committee ... 525,000 (re. \$150,000)
25 Statewide performance rating committee ... 41,000 (re. \$35,000)
26 Work related clothing (osu) ... 1,071,000 (re. \$213,000)
27 Tool allowance (osu) ... 77,000 (re. \$4,000)
28 Tool insurance (osu) ... 26,000 (re. \$26,000)
29 Uniform allowance (isu) ... 430,000 (re. \$38,000)
30 Work related clothing (isu) ... 80,000 (re. \$72,000)
31
32 Management Confidential
33
34 Medical flexible spending program ... 500,000 (re. \$427,000)
35 Pre-tax transportation benefit ... 550,000 (re. \$175,000)
36 Management training ... 1,018,000 (re. \$329,000)
37 Uniform allowance ... 245,000 (re. \$49,000)
38 Tuition reimbursement ... 250,000 (re. \$250,000)
39 M/C share of negotiated programs ... 570,000 (re. \$403,000)
40
41 By chapter 261, section 15, of the laws of 2012:
42 Labor Management Committees ... 279,000 (re. \$279,000)
43 Employee assistance program ... 200,000 (re. \$183,000)
44 Joint committee on health benefits ... 165,000 (re. \$83,000)
45 Contract administration ... 200,000 (re. \$118,000)
46 Employee Training and Development ... 159,000 (re. \$54,000)
47 Organizational alcoholism program ... 156,000 (re. \$40,000)
48 Labor Management Training ... 100,000 (re. \$100,000)
49
50 By chapter 257, section 28, of the laws of 2012:
51 Employee training and development ... 21,000 (re. \$18,000)
52 Quality of work life committee ... 15,000 (re. \$14,000)
53 Contract administration ... 50,000 (re. \$46,000)
54 Management directed training ... 14,000 (re. \$14,000)
55 Organizational alcoholism program ... 6,000 (re. \$6,000)
56 Joint Committee on Health Benefits ... 7,000 (re. \$7,000)
57
58 By chapter 491, part a section 25, of the laws of 2011:
59 Joint committee on health benefits ... 1,331,000 (re. \$18,000)
60 Employee training and development ... 10,714,000 (re. \$250,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Statewide performance rating committee ... 41,000	(re. \$20,000)
2	Work related clothing (operational services unit)	
3	1,071,000	(re. \$145,000)
4	Tool allowance (operational services unit) ... 77,000 ..	(re. \$11,000)
5	Tool insurance (operational services unit) ... 26,000 ..	(re. \$26,000)
6	Uniform allowance (institutional services unit)	
7	430,000	(re. \$26,000)
8	Work related clothing (institutional services unit)	
9	80,000	(re. \$80,000)
10	Contract Administration ... 400,000	(re. \$202,000)
11		
12	By chapter 491, part b section 14, of the laws of 2011:	
13	Medical flexible spending account ... 500,000	(re. \$113,000)
14	Pre-tax transportation benefit ... 550,000	(re. \$269,000)
15	Management training ... 1,018,000	(re. \$188,000)
16	Uniform allowance ... 245,000	(re. \$71,000)
17	Tuition reimbursement ... 250,000	(re. \$152,000)
18	M/C share of negotiated programs ... 570,000	(re. \$192,000)
19		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	2,500,000	0
6		-----	-----
7	All Funds	2,500,000	0
8		=====	=====

9

10 SCHEDULE

11			
12	FINANCIAL RESTRUCTURING BOARD		2,500,000
13			-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 For services and expenses related to the
 19 administration of the financial restruc-
 20 turing board.

21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts appro-
 23 priated herein may be increased or
 24 decreased by interchange or transfer with-
 25 out limit, with any appropriation of any
 26 other department, agency or public author-
 27 ity or by transfer or suballocation to any
 28 department, agency or public authority
 29 with the approval of the director of the
 30 budget.

31

32	Contractual services (51000)	2,500,000	
33		-----	

34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	342,500
6	Special Revenue Funds - Federal	30,017,000
7		95,015,000
8	All Funds	30,359,500
9	=====	=====

10

11

SCHEDULE

12

13	OPERATIONS PROGRAM	30,359,500
14		-----

15

16

General Fund

17

State Purposes Account - 10050

18

19

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

22

23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

32

33

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

42

43

44

Personal service--regular (50100)	330,200
---	---------

45

Holiday/overtime compensation (50300)	4,400
---	-------

46

Supplies and materials (57000)	1,800
--------------------------------------	-------

47

Contractual services (51000)	6,100
------------------------------------	-------

48

49

Program account subtotal	342,500

50

51

52

Special Revenue Funds - Federal

53

Federal Miscellaneous Operating Grants Fund

54

National and Community Service Trust Act Account - 25450

55

56

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer with-
5 out limit, with any appropriation of any
6 other department, agency or public author-
7 ity or by transfer or suballocation to any
8 department, agency or public authority
9 with the approval of the director of the
10 budget.

11
12 Personal service (50000) 1,017,000
13 Nonpersonal service (57050) 29,000,000
14-----
15 Program account subtotal 30,017,000
16-----
17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 National and Community Service Trust Act Account - 25450
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to the national and community
9 service trust act, including suballocation to various agencies that
10 administer or receive funding from this grant.
11 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
12 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)
13
14 By chapter 50, section 1, of the laws of 2015:
15 For services and expenses related to the national and community
16 service trust act, including suballocation to various agencies that
17 administer or receive funding from this grant.
18 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
19 Nonpersonal service (57050) ... 29,000,000 (re. \$22,962,000)
20
21 By chapter 50, section 1, of the laws of 2014:
22 For services and expenses related to the national and community
23 service trust act, including suballocation to various agencies that
24 administer or receive funding from this grant.
25 Personal service ... 1,000,000 (re. \$1,000,000)
26 Nonpersonal service ... 29,000,000 (re. \$27,410,000)
27
28 By chapter 50, section 1, of the laws of 2013:
29 For services and expenses related to the national and community
30 service trust act, including suballocation to various agencies that
31 administer or receive funding from this grant.
32 Personal service ... 1,000,000 (re. \$988,000)
33 Nonpersonal service ... 29,000,000 (re. \$8,974,000)
34
35 By chapter 50, section 1, of the laws of 2012:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Call Center Interchange and Transfer Authority as
42 defined in the 2012-13 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated.
46 Nonpersonal service ... 29,000,000 (re. \$1,999,000)
47
48 By chapter 50, section 1, of the laws of 2011:
49 For services and expenses related to the national and community
50 service trust act, including suballocation to various agencies that
51 administer or receive funding from this grant.
52 Nonpersonal service ... 29,000,000 (re. \$682,000)
53

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2017-18

1 For services and expenses to prevent, deter, or respond
2 to acts of terrorism, disasters, or other emergencies.
3 This amount is appropriated from monies available in
4 any fund of the state, including monies received from
5 external sources. This appropriation is available for
6 payments for state operations, aid to localities, or
7 capital purposes and may be suballocated, transferred,
8 or allocated to any state department, division, agen-
9 cy, or authority pursuant to a certificate issued by
10 the director of the budget. Notwithstanding any
11 provision of law to the contrary, the state comp-
12 troller shall credit these appropriations with federal
13 grants received pursuant to the federal community
14 development block grant program or any other federal
15 program providing disaster aid, in recognition that
16 the state was required to make payments for eligible
17 projects and/or activities in advance of the avail-
18 ability of federal reimbursement 200,000,000
19 -----
20

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 All Funds

2

3 By chapter 50, section 1, of the laws of 2016:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is
6 appropriated from monies available in any fund of the state,
7 including monies received from external sources. This appropriation
8 is available for payments for state operations, aid to localities,
9 or capital purposes and may be suballocated, transferred, or
10 allocated to any state department, division, agency, or authority
11 pursuant to a certificate issued by the director of the budget.
12 Notwithstanding any provision of law to the contrary, the state
13 comptroller shall credit these appropriations with federal grants
14 received pursuant to the federal community development block grant
15 program or any other federal program providing disaster aid, in
16 recognition that the state was required to make payments for
17 eligible projects and/or activities in advance of the availability
18 of federal reimbursement ... 200,000,000 (re. \$200,000,000)

19

20 By chapter 50, section 1, of the laws of 2015:

21 For services and expenses to prevent, deter, or respond to acts of
22 terrorism, disasters, or other emergencies. This amount is appropri-
23 ated from monies available in any fund of the state, including
24 monies received from external sources. This appropriation is avail-
25 able for payments for state operations, aid to localities, or capi-
26 tal purposes and may be suballocated, transferred, or allocated to
27 any state department, division, agency, or authority pursuant to a
28 certificate issued by the director of the budget. Notwithstanding
29 any provision of law to the contrary, the state comptroller shall
30 credit these appropriations with federal grants received pursuant to
31 the federal community development block grant program or any other
32 federal program providing disaster aid, in recognition that the
33 state was required to make payments for eligible projects and/or
34 activities in advance of the availability of federal reimbursement
35 ... 200,000,000 (re. \$200,000,000)

36

37 By chapter 50, section 1, of the laws of 2014:

38 For services and expenses to prevent, deter, or respond to acts of
39 terrorism, disasters, or other emergencies. This amount is appropri-
40 ated from monies available in any fund of the state, including
41 monies received from external sources. This appropriation is avail-
42 able for payments for state operations, aid to localities, or capi-
43 tal purposes and may be suballocated, transferred, or allocated to
44 any state department, division, agency, or authority pursuant to a
45 certificate issued by the director of the budget. Notwithstanding
46 any provision of law to the contrary, the state comptroller shall
47 credit these appropriations with federal grants received pursuant to
48 the federal community development block grant program or any other
49 federal program providing disaster aid, in recognition that the
50 state was required to make payments for eligible projects and/or
51 activities in advance of the availability of federal reimbursement
52 ... 200,000,000 (re. \$200,000,000)

53

54 By chapter 50, section 1, of the laws of 2013:

55 For services and expenses to prevent, deter, or respond to acts of
56 terrorism, disasters, or other emergencies. This amount is appropri-
57 ated from monies available in any fund of the state, including
58 monies received from external sources. This appropriation is avail-
59 able for payments for state operations, aid to localities, or capi-
60 tal purposes and may be suballocated, transferred, or allocated to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 any state department, division, agency, or authority pursuant to a
 2 certificate issued by the director of the budget. Notwithstanding
 3 any provision of law to the contrary, the state comptroller shall
 4 credit these appropriations with federal grants received pursuant to
 5 the federal community development block grant program or any other
 6 federal program providing disaster aid, in recognition that the
 7 state was required to make payments for eligible projects and/or
 8 activities in advance of the availability of federal reimbursement
 9 ... 200,000,000 (re. \$200,000,000)

10 For services and expenses to recover from the impact of storm Sandy
 11 and to mitigate the impact of future natural or man-made disasters.
 12 This amount is appropriated from monies available in any special
 13 revenue federal fund of the state, and may be used to implement
 14 storm Sandy recovery or disaster mitigation and preparedness
 15 programs authorized by the state or federal government, including
 16 making payments to local governments, public authorities, not-for-
 17 profit corporations, businesses, and individuals. This appropriation
 18 may be suballocated or transferred to any state department, divi-
 19 sion, agency, or authority pursuant to a certificate issued by the
 20 director of the budget five business days after the close of each
 21 month, the division of the budget shall report to the chair of the
 22 senate finance committee and the chair of the assembly ways and
 23 means committee total disbursements from this appropriation. Upon
 24 the allocation, suballocation, or transfer of this appropriation to
 25 any program, state department, division, agency, or authority, the
 26 division of the budget or the receiving entity shall, within ten
 27 business days, provide the chair of the senate finance committee and
 28 the chair of the assembly ways and means committee with a
 29 description of the program or purpose to be funded, and the guide-
 30 lines for accessing or distributing the funding
 31 8,000,000,000 (re. \$8,000,000,000)

32
 33 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 34 section 1, of the laws of 2013:

35 For services and expenses to prevent, deter, or respond to acts of
 36 terrorism, disasters, or other emergencies. This amount is appropri-
 37 ated from monies available in any fund of the state, including
 38 monies received from external sources. This appropriation is avail-
 39 able for payments for state operations, aid to localities, or capi-
 40 tal purposes and may be suballocated, transferred, or allocated to
 41 any state department, division, agency, or authority pursuant to a
 42 certificate issued by the director of the budget. Notwithstanding
 43 any provision of law to the contrary, the state comptroller shall
 44 credit these appropriations with federal grants received pursuant to
 45 the federal community development block grant program or any other
 46 federal program providing disaster aid, in recognition that the
 47 state was required to make payments for eligible projects and/or
 48 activities in advance of the availability of federal reimbursement
 49 ... 200,000,000 (re. \$200,000,000)

50
 51 By chapter 50, section 1, of the laws of 2011:

52 For payments related to security measures implemented to prevent,
 53 deter, or respond to acts of domestic terrorism. This amount is
 54 appropriated from moneys available in the general, special revenue -
 55 federal or other funds of the state, including moneys received from
 56 external sources, for payments for state operations or aid to local-
 57 ities purposes and for transfer, suballocation, or allocation to all
 58 state departments, agencies and public authorities pursuant to a
 59 certificate of approval issued by the director of the budget
 60 45,000,000 (re. \$13,862,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For payments related to security measures implemented to prevent,
2 deter or respond to acts of domestic terrorism. This amount is
3 appropriated from moneys available in special revenue - federal
4 funds for payments for state operations or aid to localities
5 purposes and for transfer, suballocation, or allocation to all state
6 departments, agencies and public authorities pursuant to a certifi-
7 cate of approval issued by the director of the budget. Such
8 payments shall be disbursed in compliance with all applicable feder-
9 al statutes and regulations ... 50,000,000 (re. \$43,600,000)

10 For payments related to security measures implemented in response to
11 heightened security threat alerts or domestic terrorism incidents.
12 This amount is appropriated from moneys available in the general,
13 special revenue - federal or other funds of the state, including
14 moneys received from external sources, for payments for state oper-
15 ations or aid to localities purposes and for transfer, suballo-
16 cation, or allocation to all state departments, agencies and public
17 authorities pursuant to a certificate of approval issued by the
18 director of the budget ... 65,000,000 (re. \$65,000,000)

19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Airport Security Account - 21900
23

24 By chapter 50, section 1, of the laws of 2011:
25 For payments related to airport, bridge, transit and transportation
26 security measures implemented at the request of the port authority
27 of New York and New Jersey, the metropolitan transportation authori-
28 ty or other public authorities to prevent, deter or respond to acts
29 of domestic terrorism. This amount is appropriated from moneys
30 available in the miscellaneous special revenue fund, airport securi-
31 ty account, for payments for such purposes and for transfer, subal-
32 location, or allocation to all state departments, agencies and
33 public authorities pursuant to a certificate of approval issued by
34 the director of the budget ... 9,000,000 (re. \$9,000,000)

35

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	2,000,000
4		-----
5	All Funds	2,000,000
6		=====

8 RACING REFORM PROGRAM

10 General Fund
11 State Purposes Account - 10050

12

13 By chapter 55, section 1, of the laws of 2008:

14 For services and expenses associated with the enactment of chapter 354

15 of the laws of 2005 and chapter 18 of the laws of 2008 including but

16 not limited to costs and expenses incurred by the non-profit racing

17 association oversight board and the franchise oversight board.

18 Contractual services ... 1,000,000 (re. \$1,000,000)

19

20 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,

21 section 1, of the laws of 2008:

22 For services and expenses associated with the enactment of chapter 354

23 of the laws of 2005 and chapter 18 of the laws of 2008 including but

24 not limited to costs and expenses incurred by the non-profit racing

25 association oversight board or services and expenses associated with

26 the operation and administration of an ad-hoc committee as author-

27 ized within section 208 of the racing, pari-mutuel wagering and

28 breeding law or services and expenses incurred by the franchise

29 oversight board.

30 Contractual services ... 1,000,000 (re. \$1,000,000)

31

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2017-18

1 General Fund
2 State Purposes Account - 10050
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards. 500,000,000
12 =====
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2017-18

1 The sum of \$500,000,000 is hereby appropriated solely for
2 transfer by the governor to the general, special reven-
3 ue, capital projects, proprietary or fiduciary funds to
4 meet unanticipated emergencies pursuant to section 53 of
5 the state finance law 500,000,000
6 =====
7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2017-18

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able to recover from natural or man-made disasters,
8 funds appropriated herein may be suballocated, subject
9 to the approval of the director of the budget, to any
10 state department, agency or public authority. Funds
11 appropriated herein shall be subject to all applicable
12 reporting and accountability requirements contained in
13 the act 1,000,000,000
14 =====
15

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2017-18

1	General Fund	
2	State Purposes Account - 10050	
3		
4	For payments to the state insurance fund for the purpose	
5	of making workers' compensation payments to state	
6	employee claimants as required to fulfill terms of the	
7	agreement between the New York state department of civil	
8	service and the state insurance fund	11,200,000
9		=====
10		

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
ADIRONDACK PARK AGENCY	3
AGING, OFFICE FOR THE	5
AGRICULTURE AND MARKETS, DEPARTMENT OF	8
ALCOHOLIC BEVERAGE CONTROL	27
ARTS, COUNCIL ON THE	29
AUDIT AND CONTROL, DEPARTMENT OF	31
BUDGET, DIVISION OF THE	39
CITY UNIVERSITY OF NEW YORK	45
CIVIL SERVICE, DEPARTMENT OF	50
CORRECTION, COMMISSION OF	56
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	57
CRIMINAL JUSTICE SERVICES, DIVISION OF	70
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	82
ECONOMIC DEVELOPMENT, DEPARTMENT OF	84
EDUCATION DEPARTMENT	91
ELECTIONS, STATE BOARD OF	128
EMPLOYEE RELATIONS, OFFICE OF	132
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	134
EXECUTIVE CHAMBER	186
LIEUTENANT GOVERNOR, OFFICE OF THE	187
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	188
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	251
FINANCIAL CONTROL BOARD, NEW YORK STATE	273
FINANCIAL SERVICES, DEPARTMENT OF	274
GAMING COMMISSION, NEW YORK STATE	291
GENERAL SERVICES, OFFICE OF	299
HEALTH, DEPARTMENT OF	311
MEDICAID INSPECTOR GENERAL, OFFICE OF	425
HIGHER EDUCATION SERVICES CORPORATION	428

TABLE OF CONTENTS

	Page
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	431
HOUSING AND COMMUNITY RENEWAL, DIVISION OF	437
MORTGAGE AGENCY, STATE OF NEW YORK	454
HUMAN RIGHTS, DIVISION OF	456
INDIGENT LEGAL SERVICES, OFFICE OF	459
INFORMATION TECHNOLOGY SERVICES, OFFICE OF	460
INSPECTOR GENERAL, OFFICE OF THE STATE	466
INTEREST ON LAWYER ACCOUNT	469
JUDICIAL CONDUCT, COMMISSION ON	470
JUDICIAL NOMINATION, COMMISSION ON	471
JUDICIAL SCREENING COMMITTEES	472
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS	473
LABOR, DEPARTMENT OF	480
LAW, DEPARTMENT OF	506
MENTAL HYGIENE, DEPARTMENT OF	514
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	516
MENTAL HEALTH, OFFICE OF	524
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	539
MILITARY AND NAVAL AFFAIRS, DIVISION OF	556
MOTOR VEHICLES, DEPARTMENT OF	562
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY	569
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	570
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	588
POWER AUTHORITY, NEW YORK	591
PUBLIC EMPLOYMENT RELATIONS BOARD	593
PUBLIC ETHICS, JOINT COMMISSION ON	594
PUBLIC SERVICE, DEPARTMENT OF	595
STATE, DEPARTMENT OF	599
STATE POLICE, DIVISION OF	613
STATE UNIVERSITY OF NEW YORK	621
STATEWIDE FINANCIAL SYSTEM	638

TABLE OF CONTENTS

	Page
TAXATION AND FINANCE, DEPARTMENT OF	639
TAX APPEALS, DIVISION OF	651
TRANSPORTATION, DEPARTMENT OF	652
VETERANS' AFFAIRS, DIVISION OF	667
VICTIM SERVICES, OFFICE OF	670
WELFARE INSPECTOR GENERAL, OFFICE OF	675
WORKERS' COMPENSATION BOARD	676
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
ADDITIONAL STATEWIDE COUNTER-TERRORISM	678
DATA ANALYTICS	679
DEFERRED COMPENSATION BOARD	680
GENERAL STATE CHARGES	682
GREEN THUMB PROGRAM	692
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY	693
HEALTH INSURANCE CONTINGENCY RESERVE	694
HEALTH INSURANCE RESERVE RECEIPTS FUND	695
HIGHER EDUCATION	696
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	697
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	698
LABOR MANAGEMENT COMMITTEES	700
LOCAL GOVERNMENT ASSISTANCE	710
NATIONAL AND COMMUNITY SERVICE	711
PUBLIC SECURITY AND EMERGENCY RESPONSE	714
RACING REFORM PROGRAM	718
RESERVE FOR FEDERAL AUDIT DISALLOWANCES	719
SPECIAL EMERGENCY APPROPRIATION	720
SPECIAL FEDERAL EMERGENCY APPROPRIATION	721
WORKERS' COMPENSATION RESERVE	722