

# STATE OF NEW YORK

S. 2000

A. 3000

## SENATE - ASSEMBLY

January 17, 2017

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated  
8 for spending from federal grants for any grant period beginning, during,  
9 or prior to, the state fiscal year beginning on April 1, 2017.
- 10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2017. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (...) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [ ] for deletions and  
20 underscores for additions, the purposes, amounts, funding source and all  
21 other aspects pertinent to each item of appropriation shall be as last  
22 appropriated.
- 23 For the purpose of complying with the state finance law, the year,  
24 chapter and section of the last act reappropriating a former original  
25 appropriation or any part thereof is, unless otherwise indicated, chap-  
26 ter 50, section 1, of the laws of 2016.
- 27 d) No moneys appropriated by this chapter shall be available for  
28 payment until a certificate of approval has been issued by the director  
29 of the budget, who shall file such certificate with the department of  
30 audit and control, the chairperson of the senate finance committee and  
31 the chairperson of the assembly ways and means committee.
- 32 e) Notwithstanding any law to the contrary, because the funds for  
33 certain appropriations specified in this chapter are to be used by the  
34 department of corrections and community supervision, state education  
35 department, department of environmental conservation, office of children  
36 and family services, office of temporary and disability assistance,  
37

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

1 department of health, office of alcoholism and substance abuse services,  
2 office of mental health, office of people with developmental  
3 disabilities, office of parks, recreation and historic preservation, and  
4 department of taxation and finance for the administration, oversight or  
5 alternative delivery of those programs within those agencies' budgets  
6 set forth in the aid to localities budget bill submitted by the governor  
7 on January 17, 2017 pursuant to article VII of the New York  
8 constitution, no funds under those specified appropriations in this  
9 chapter shall be available for certification or payment until (i) the  
10 legislature has finally acted upon the appropriations for the  
11 aforementioned agencies contained in the aforementioned aid to  
12 localities budget bill, and (ii) the director of the budget has  
13 determined that those aid to localities appropriations as finally acted  
14 on by the legislature are sufficient for the ensuing fiscal year.  
15 f) The appropriations contained in this chapter shall be available for  
16 the fiscal year beginning on April 1, 2017.  
17

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund .....                   | 4,444,000      | 0                |
| 6 Special Revenue Funds - Federal .... | 200,000        | 1,707,000        |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 4,644,000      | 1,707,000        |
| 9                                      | -----          | -----            |

10

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## SCHEDULE

12

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|                              |           |
|------------------------------|-----------|
| ADMINISTRATION PROGRAM ..... | 4,644,000 |
| 14                           | -----     |

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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|   |           |
|---|-----------|
| Personal service--regular (50100) ..... | 4,003,000 |
|---|-----------|

41

|                                 |         |
|---------------------------------|---------|
| Temporary service (50200) ..... | 100,000 |
|---------------------------------|---------|

42

|                                      |        |
|--------------------------------------|--------|
| Supplies and materials (57000) ..... | 88,000 |
|--------------------------------------|--------|

43

|                      |        |
|----------------------|--------|
| Travel (54000) ..... | 37,000 |
|----------------------|--------|

44

|                                    |         |
|------------------------------------|---------|
| Contractual services (51000) ..... | 178,000 |
|------------------------------------|---------|

45

|                         |        |
|-------------------------|--------|
| Equipment (56000) ..... | 38,000 |
| 46                      | -----  |

46

47

|                                |           |
|--------------------------------|-----------|
| Program account subtotal ..... | 4,444,000 |
| 48                             | -----     |

48

49

50

Special Revenue Funds - Federal

51

Federal Miscellaneous Operating Grants Fund

52

APA-Wetlands Mapping Account - 25327

53

54

For services and expenses including wetlands mapping within the Adirondack Park.

56

57

|                                   |         |
|-----------------------------------|---------|
| Nonpersonal service (57050) ..... | 200,000 |
| 58                                | -----   |

58

59

|                                |         |
|--------------------------------|---------|
| Program account subtotal ..... | 200,000 |
| 60                             | -----   |

60

61

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 APA-Wetlands Mapping Account - 25327  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 For services and expenses including wetlands mapping within the  
9 Adirondack Park.  
10 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)  
11  
12 By chapter 50, section 1, of the laws of 2013:  
13 For services and expenses including wetlands mapping within the  
14 Adirondack Park.  
15 Nonpersonal service ... 700,000 ..... (re. \$700,000)  
16  
17 By chapter 50, section 1, of the laws of 2012:  
18 For services and expenses including wetlands mapping within the  
19 Adirondack Park.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Call Center Interchange and Transfer Authority as  
23 defined in the 2012-13 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.  
27 Nonpersonal service ... 700,000 ..... (re. \$507,000)  
28

## OFFICE FOR THE AGING

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 1,236,000      | 0                |
| Special Revenue Funds - Federal .... | 9,754,000      | 9,077,000        |
| Special Revenue Funds - Other .....  | 250,000        | 0                |
| Enterprise Funds .....               | 100,000        | 0                |
|                                      | -----          | -----            |
| All Funds .....                      | 11,340,000     | 9,077,000        |
|                                      | =====          | =====            |

## SCHEDULE

|  |            |
|--|------------|
| ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... | 11,340,000 |
|  | -----      |

General Fund  
State Purposes Account - 10050

|   |           |
|---|-----------|
| Personal service--regular (50100) ..... | 1,130,000 |
| Supplies and materials (57000) .....    | 15,600    |
| Travel (54000) .....                    | 29,400    |
| Contractual services (51000) .....      | 53,000    |
| Equipment (56000) .....                 | 8,000     |
|   | -----     |

|                                |           |
|--------------------------------|-----------|
| Program account subtotal ..... | 1,236,000 |
|                                | -----     |

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
FHHS State Operations Account - 25177

For programs provided under the titles of  
the federal older Americans act and other  
health and human services programs.

|                                   |           |
|-----------------------------------|-----------|
| Personal service (50000) .....    | 6,422,000 |
| Nonpersonal service (57050) ..... | 1,739,000 |
|                                   | -----     |
| Program account subtotal .....    | 8,161,000 |
|                                   | -----     |

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Office for the Aging Federal Grants Account - 25300

For services and expenses related to the  
provision of aging services programs.

|                                   |           |
|-----------------------------------|-----------|
| Personal service (50000) .....    | 960,000   |
| Nonpersonal service (57050) ..... | 240,000   |
|                                   | -----     |
| Program account subtotal .....    | 1,200,000 |
|                                   | -----     |

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Senior Community Service Employment Account - 25444

61

## OFFICE FOR THE AGING

STATE OPERATIONS 2017-18

|    |   |         |
|----|---|---------|
| 1  | For the senior community service employment |         |
| 2  | program provided under title V of the       |         |
| 3  | federal older Americans act.                |         |
| 4  |   |         |
| 5  | Personal service (50000) .....              | 343,000 |
| 6  | Nonpersonal service (57050) .....           | 50,000  |
| 7  |   | -----   |
| 8  | Program account subtotal .....              | 393,000 |
| 9  |   | -----   |
| 10 |   |         |
| 11 | Special Revenue Funds - Other               |         |
| 12 | Combined Expendable Trust Fund              |         |
| 13 | Aging Grants and Bequest Account - 20196    |         |
| 14 |   |         |
| 15 | For services and expenses of the state      |         |
| 16 | office for the aging.                       |         |
| 17 |   |         |
| 18 | Supplies and materials (57000) .....        | 50,000  |
| 19 | Travel (54000) .....                        | 50,000  |
| 20 | Contractual services (51000) .....          | 150,000 |
| 21 |   | -----   |
| 22 | Program account subtotal .....              | 250,000 |
| 23 |   | -----   |
| 24 |   |         |
| 25 | Enterprise Funds                            |         |
| 26 | Agencies Enterprise Fund                    |         |
| 27 | Aging Enterprises Account - 50303           |         |
| 28 |   |         |
| 29 | For services and expenses related to video  |         |
| 30 | and other media.                            |         |
| 31 |   |         |
| 32 | Contractual services (51000) .....          | 100,000 |
| 33 |   | -----   |
| 34 | Program account subtotal .....              | 100,000 |
| 35 |   | -----   |
| 36 |   |         |

## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 FHHS State Operations Account - 25177  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 For programs provided under the titles of the federal older Americans  
9 act and other health and human services programs.  
10 Personal service (50000) ... 6,422,000 ..... (re. \$6,145,000)  
11 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,635,000)  
12  
13 By chapter 50, section 1, of the laws of 2015:  
14 For programs provided under the titles of the federal older Americans  
15 act and other health and human services programs.  
16 Personal service (50000) ... 6,422,000 ..... (re. \$557,000)  
17 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$365,000)  
18  
19 By chapter 50, section 1, of the laws of 2014:  
20 For programs provided under the titles of the federal older Americans  
21 act and other health and human services programs.  
22 Nonpersonal service ... 1,739,000 ..... (re. \$76,000)  
23  
24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Senior Community Service Employment Account - 25444  
27  
28 By chapter 50, section 1, of the laws of 2016:  
29 For the senior community service employment program provided under  
30 title V of the federal older Americans act.  
31 Personal service (50000) ... 343,000 ..... (re. \$249,000)  
32 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
33

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund .....                   | 34,794,000     | 12,450,000       |
| 6 Special Revenue Funds - Federal .... | 29,644,000     | 53,563,000       |
| 7 Special Revenue Funds - Other .....  | 21,784,000     | 21,686,000       |
| 8 Enterprise Funds .....               | 21,261,000     | 7,497,000        |
| 9 Fiduciary Funds .....                | 1,836,000      | 0                |
| 10 -----                               | -----          | -----            |
| 11 All Funds .....                     | 109,319,000    | 95,196,000       |
| 12 =====                               | =====          | =====            |

## SCHEDULE

16 ADMINISTRATION PROGRAM ..... 7,595,000

17 -----

18  
19 General Fund  
20 State Purposes Account - 10050

21  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2017-18 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 Notwithstanding any other provision of law  
33 to the contrary, any of the amounts appro-  
34 priated herein may be increased or  
35 decreased by interchange or transfer with-  
36 out limit, with any appropriation of any  
37 other department, agency or public author-  
38 ity or by transfer or suballocation to any  
39 department, agency or public authority  
40 with the approval of the director of the  
41 budget.

|  |           |
|--|-----------|
| 43 Personal service--regular (50100) .....     | 5,135,000 |
| 44 Temporary service (50200) .....             | 60,000    |
| 45 Holiday/overtime compensation (50300) ..... | 45,000    |
| 46 Supplies and materials (57000) .....        | 136,000   |
| 47 Travel (54000) .....                        | 207,000   |
| 48 Contractual services (51000) .....          | 1,974,000 |
| 49 Equipment (56000) .....                     | 38,000    |
| 50 -----                                       | -----     |

51  
52 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 50,019,000

53 -----

54  
55 General Fund  
56 State Purposes Account - 10050

57  
58 Notwithstanding any other provision of law  
59 to the contrary, the OGS Interchange and  
60 Transfer Authority, and the IT Interchange  
61 and Transfer Authority as defined in the  
62 2017-18 state fiscal year state operations



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, any of the amounts appro-  
 8 priated herein may be increased or  
 9 decreased by interchange or transfer with-  
 10 out limit, with any appropriation of any  
 11 other department, agency or public author-  
 12 ity or by transfer or suballocation to any  
 13 department, agency or public authority  
 14 with the approval of the director of the  
 15 budget.  
 16  
 17 Personal service--regular (50100) ..... 10,067,000  
 18 Temporary service (50200) ..... 598,000  
 19 Holiday/overtime compensation (50300) ..... 60,000  
 20 Supplies and materials (57000) ..... 637,000  
 21 Travel (54000) ..... 175,000  
 22 Contractual services (51000) ..... 1,622,000  
 23 Equipment (56000) ..... 19,000  
 24 -----  
 25 Total amount available ..... 13,178,000  
 26 -----  
 27  
 28 For services, expenses and grants, including  
 29 but not limited to marketing, advertising,  
 30 and retail operations to promote local  
 31 agritourism and New York produced food and  
 32 beverage goods and products, provided that  
 33 moneys hereby appropriated shall be  
 34 available to the program net of refunds,  
 35 rebates, reimbursements and credits. All  
 36 or a portion of this appropriation may be  
 37 suballocated to any department, agency, or  
 38 public authority. Notwithstanding any  
 39 other provision of law to the contrary,  
 40 the department may enter into agreements  
 41 with for profit, New York state not-for-  
 42 profit or government entities for the  
 43 purpose of providing services or technical  
 44 assistance in carrying out Taste NY  
 45 program activities, which agreements shall  
 46 be exempt from section 112 of the state  
 47 finance law.  
 48  
 49 Contractual services (51000) ..... 850,000  
 50 -----  
 51 Program account subtotal ..... 14,028,000  
 52 -----  
 53  
 54 Special Revenue Funds - Federal  
 55 Federal USDA-Food and Nutrition Services Fund  
 56 Federal Food and Nutrition Services Account - 25021  
 57  
 58 For services and expenses related to federal  
 59 food and nutrition services including  
 60 suballocation to other state departments  
 61 and agencies. Notwithstanding section 51  
 62 of the state finance law and any other

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

1 provision of law to the contrary, the  
 2 funds appropriated herein may be increased  
 3 or decreased by transfer between state  
 4 operations and aid to localities and  
 5 from/to appropriations for any prior or  
 6 subsequent grant period within the same  
 7 federal fund/program to accomplish the  
 8 intent of this appropriation, as long as  
 9 such corresponding prior/subsequent grant  
 10 periods within such appropriations have  
 11 been reappropriated as necessary.  
 12

|    |  |            |
|----|--|------------|
| 13 | Personal service (50000) .....                         | 762,000    |
| 14 | Nonpersonal service (57050) .....                      | 7,748,000  |
| 15 | Fringe benefits (60090) .....                          | 260,000    |
| 16 | Indirect costs (58850) .....                           | 33,000     |
| 17 |  | -----      |
| 18 | Program account subtotal .....                         | 8,803,000  |
| 19 |  | -----      |
| 20 |  |            |
| 21 | Special Revenue Funds - Federal                        |            |
| 22 | Federal USDA-Food and Nutrition Services Fund          |            |
| 23 | Miscellaneous Federal Operating Grants Account - 25006 |            |
| 24 |  |            |
| 25 | For services and expenses related to federal           |            |
| 26 | operating grants including suballocation               |            |
| 27 | to other state departments and agencies.               |            |
| 28 | Notwithstanding section 51 of the state                |            |
| 29 | finance law and any other provision of law             |            |
| 30 | to the contrary, the funds appropriated                |            |
| 31 | herein may be increased or decreased by                |            |
| 32 | transfer from/to appropriations for any                |            |
| 33 | prior or subsequent grant period within                |            |
| 34 | the same federal fund/program and between              |            |
| 35 | state operations and aid to localities to              |            |
| 36 | accomplish the intent of this appropri-                |            |
| 37 | ation, as long as such corresponding                   |            |
| 38 | prior/subsequent grant periods within such             |            |
| 39 | appropriations have been reappropriated as             |            |
| 40 | necessary.   |            |
| 41 |  |            |
| 42 | Personal service (50000) .....                         | 1,135,000  |
| 43 | Nonpersonal service (57050) .....                      | 11,544,000 |
| 44 | Fringe benefits (60090) .....                          | 387,000    |
| 45 | Indirect costs (58850) .....                           | 50,000     |
| 46 |  | -----      |
| 47 | Program account subtotal .....                         | 13,116,000 |
| 48 |  | -----      |
| 49 |  |            |
| 50 | Special Revenue Funds - Other                          |            |
| 51 | Combined Expendable Trust Fund                         |            |
| 52 | Miscellaneous Gifts Account - 20105                    |            |
| 53 |  |            |
| 54 | Contractual services (51000) .....                     | 500,000    |
| 55 |  | -----      |
| 56 | Program account subtotal .....                         | 500,000    |
| 57 |  | -----      |
| 58 |  |            |
| 59 | Special Revenue Funds - Other                          |            |
| 60 | Miscellaneous Special Revenue Fund                     |            |
| 61 | Animal Population Control Account - 22118              |            |
| 62 |  |            |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the director of the budg-  
 3 et is hereby authorized to transfer up to  
 4 \$1,000,000 to local assistance for the  
 5 purpose of providing funding to a not for  
 6 profit entity chosen to administer a state  
 7 animal population control program pursuant  
 8 to section 117-a of the agriculture and  
 9 markets law, and for the purpose of  
 10 providing funding to the city of New York  
 11 equal to the amount of spay/neuter reven-  
 12 ues remitted to this account from such  
 13 city, as determined by the commissioner of  
 14 agriculture and markets.  
 15

|    |   |           |
|----|---|-----------|
| 16 | Contractual services (51000) .....          | 1,000,000 |
| 17 |   | -----     |
| 18 | Program account subtotal .....              | 1,000,000 |
| 19 |   | -----     |
| 20 |   |           |
| 21 | Special Revenue Funds - Other               |           |
| 22 | Miscellaneous Special Revenue Fund          |           |
| 23 | Pet Dealer License Account - 22137          |           |
| 24 |   |           |
| 25 | Personal service--regular (50100) .....     | 50,000    |
| 26 | Supplies and materials (57000) .....        | 10,000    |
| 27 | Travel (54000) .....                        | 19,000    |
| 28 | Contractual services (51000) .....          | 12,000    |
| 29 | Fringe benefits (60000) .....               | 24,000    |
| 30 | Indirect costs (58800) .....                | 2,000     |
| 31 |   | -----     |
| 32 | Program account subtotal .....              | 117,000   |
| 33 |   | -----     |
| 34 |   |           |
| 35 | Special Revenue Funds - Other               |           |
| 36 | Miscellaneous Special Revenue Fund          |           |
| 37 | Plant Industry Account - 22029              |           |
| 38 |   |           |
| 39 | For services and expenses including liabil- |           |
| 40 | ities incurred prior to April 1, 2017.      |           |
| 41 |   |           |
| 42 | Personal service--regular (50100) .....     | 363,000   |
| 43 | Temporary service (50200) .....             | 7,000     |
| 44 | Holiday/overtime compensation (50300) ..... | 6,000     |
| 45 | Supplies and materials (57000) .....        | 115,000   |
| 46 | Travel (54000) .....                        | 40,000    |
| 47 | Contractual services (51000) .....          | 322,000   |
| 48 | Equipment (56000) .....                     | 6,000     |
| 49 | Fringe benefits (60000) .....               | 182,000   |
| 50 | Indirect costs (58800) .....                | 12,000    |
| 51 |   | -----     |
| 52 | Program account subtotal .....              | 1,053,000 |
| 53 |   | -----     |
| 54 |   |           |
| 55 | Special Revenue Funds - Other               |           |
| 56 | Miscellaneous Special Revenue Fund          |           |
| 57 | Public Service Account - 22011              |           |
| 58 |   |           |
| 59 | Notwithstanding any other provision of law  |           |
| 60 | to the contrary, direct and indirect        |           |
| 61 | expenses relating to the department of      |           |
| 62 | agriculture and markets' participation in   |           |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

1 general ratemaking proceedings pursuant to  
 2 section 65 of the public service law or  
 3 certification proceedings pursuant to  
 4 articles 7 or 10 of the public service  
 5 law, shall be deemed expenses of the  
 6 department of public service within the  
 7 meaning of section 18-a of the public  
 8 service law. No later than August 15,  
 9 2018, the commissioner of the department  
 10 of agriculture and markets shall submit an  
 11 accounting of such expenses, including,  
 12 but not limited to, expenses in the 2017-  
 13 18 fiscal year for personal and  
 14 nonpersonal services and fringe benefits,  
 15 to the chair of the public service  
 16 commission for the chair's review pursuant  
 17 to the provisions of section 18-a of the  
 18 public service law.  
 19

|    |   |           |
|----|---|-----------|
| 20 | Personal service--regular (50100) .....                 | 255,000   |
| 21 | Supplies and materials (57000) .....                    | 5,000     |
| 22 | Travel (54000) .....                                    | 10,000    |
| 23 | Contractual services (51000) .....                      | 5,000     |
| 24 | Fringe benefits (60000) .....                           | 157,000   |
| 25 | Indirect costs (58800) .....                            | 3,000     |
| 26 |   | -----     |
| 27 | Program account subtotal .....                          | 435,000   |
| 28 |   | -----     |
| 29 |   |           |
| 30 | Special Revenue Funds - Other                           |           |
| 31 | Miscellaneous Special Revenue Fund                      |           |
| 32 | Special Agricultural Inspecting and Marketing Account - |           |
| 33 | 21955   |           |
| 34 |   |           |
| 35 | Personal service--regular (50100) .....                 | 1,145,000 |
| 36 | Temporary service (50200) .....                         | 72,000    |
| 37 | Holiday/overtime compensation (50300) .....             | 15,000    |
| 38 | Supplies and materials (57000) .....                    | 1,626,000 |
| 39 | Travel (54000) .....                                    | 339,000   |
| 40 | Contractual services (51000) .....                      | 4,449,000 |
| 41 | Equipment (56000) .....                                 | 878,000   |
| 42 | Fringe benefits (60000) .....                           | 564,000   |
| 43 | Indirect costs (58800) .....                            | 43,000    |
| 44 |   | -----     |
| 45 | Program account subtotal .....                          | 9,131,000 |
| 46 |   | -----     |
| 47 |   |           |
| 48 | Fiduciary Funds   |           |
| 49 | Agriculture Producers' Security Fund                    |           |
| 50 | Agriculture Producers' Security Fund Account - 66001    |           |
| 51 |   |           |
| 52 | For services and expenses of the agriculture            |           |
| 53 | producers' security fund account pursuant               |           |
| 54 | to article 20 of the agriculture and                    |           |
| 55 | markets law. Notwithstanding any other                  |           |
| 56 | provision of law to the contrary, this                  |           |
| 57 | appropriation may be used to support the                |           |
| 58 | expenses of administering this fund up to               |           |
| 59 | the amount of the actual costs incurred                 |           |
| 60 | for such purpose.                                       |           |
| 61 |   |           |
| 62 |   |           |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....       | 103,000    |
| 2  | Temporary service (50200) .....               | 10,000     |
| 3  | Holiday/overtime compensation (50300) .....   | 1,000      |
| 4  | Supplies and materials (57000) .....          | 133,000    |
| 5  | Travel (54000) .....                          | 26,000     |
| 6  | Contractual services (51000) .....            | 77,000     |
| 7  | Equipment (56000) .....                       | 80,000     |
| 8  | Fringe benefits (60000) .....                 | 54,000     |
| 9  | Indirect costs (58800) .....                  | 4,000      |
| 10 |   | -----      |
| 11 | Program account subtotal .....                | 488,000    |
| 12 |   | -----      |
| 13 |   |            |
| 14 | Fiduciary Funds                               |            |
| 15 | Milk Producers' Security Fund                 |            |
| 16 | Milk Producers' Security Fund Account - 66051 |            |
| 17 |   |            |
| 18 | For services and expenses of the milk         |            |
| 19 | producers' security fund account pursuant     |            |
| 20 | to section 258-b of the agriculture and       |            |
| 21 | markets law. Notwithstanding any other        |            |
| 22 | provision of law to the contrary, this        |            |
| 23 | appropriation may be used to support the      |            |
| 24 | expenses of administering this fund up to     |            |
| 25 | the amount of the actual costs incurred       |            |
| 26 | for such purpose.                             |            |
| 27 |   |            |
| 28 | Personal service--regular (50100) .....       | 254,000    |
| 29 | Temporary service (50200) .....               | 55,000     |
| 30 | Holiday/overtime compensation (50300) .....   | 4,000      |
| 31 | Contractual services (51000) .....            | 877,000    |
| 32 | Fringe benefits (60000) .....                 | 146,000    |
| 33 | Indirect costs (58850) .....                  | 12,000     |
| 34 |   | -----      |
| 35 | Program account subtotal .....                | 1,348,000  |
| 36 |   | -----      |
| 37 |   |            |
| 38 | CONSUMER FOOD SERVICES PROGRAM .....          | 30,444,000 |
| 39 |   | -----      |
| 40 |   |            |
| 41 | General Fund                                  |            |
| 42 | State Purposes Account -10050                 |            |
| 43 |   |            |
| 44 | Notwithstanding any other provision of law    |            |
| 45 | to the contrary, the OGS Interchange and      |            |
| 46 | Transfer Authority, and the IT Interchange    |            |
| 47 | and Transfer Authority as defined in the      |            |
| 48 | 2017-18 state fiscal year state operations    |            |
| 49 | appropriation for the budget division         |            |
| 50 | program of the division of the budget, are    |            |
| 51 | deemed fully incorporated herein and a        |            |
| 52 | part of this appropriation as if fully        |            |
| 53 | stated.                                       |            |
| 54 | Notwithstanding any other provision of law    |            |
| 55 | to the contrary, any of the amounts appro-    |            |
| 56 | priated herein may be increased or            |            |
| 57 | decreased by interchange or transfer with-    |            |
| 58 | out limit, with any appropriation of any      |            |
| 59 | other department, agency or public author-    |            |
| 60 |   |            |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

ity or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|   |            |
|---|------------|
| Personal service--regular (50100) .....     | 11,468,000 |
| Temporary service (50200) .....             | 296,000    |
| Holiday/overtime compensation (50300) ..... | 552,000    |
| Supplies and materials (57000) .....        | 324,000    |
| Travel (54000) .....                        | 240,000    |
| Contractual services (51000) .....          | 285,000    |
| Equipment (56000) .....                     | 6,000      |
|   | -----      |
| Program account subtotal .....              | 13,171,000 |
|   | -----      |

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25125

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

|                                   |           |
|-----------------------------------|-----------|
| Personal service (50000) .....    | 844,000   |
| Nonpersonal service (57050) ..... | 517,000   |
| Fringe benefits (60090) .....     | 327,000   |
| Indirect costs (58850) .....      | 34,000    |
|                                   | -----     |
| Program account subtotal .....    | 1,722,000 |
|                                   | -----     |

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Consumer Food Service Account - 25006

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri-

|    |   |           |
|----|---|-----------|
| 1  | ation, as long as such corresponding          |           |
| 2  | prior/subsequent grant periods within such    |           |
| 3  | appropriations have been reappropriated as    |           |
| 4  | necessary.                                    |           |
| 5  |   |           |
| 6  | Personal service (50000) .....                | 446,000   |
| 7  | Nonpersonal service (57050) .....             | 380,000   |
| 8  | Fringe benefits (60090) .....                 | 114,000   |
| 9  | Indirect costs (58850) .....                  | 10,000    |
| 10 |   | -----     |
| 11 | Program account subtotal .....                | 950,000   |
| 12 |   | -----     |
| 13 |   |           |
| 14 | Special Revenue Funds - Federal               |           |
| 15 | Federal USDA-Food and Nutrition Services Fund |           |
| 16 | Food Monitoring Program Account - 25006       |           |
| 17 |   |           |
| 18 | For services and expenses related to food     |           |
| 19 | testing including suballocation to other      |           |
| 20 | state departments and agencies, including     |           |
| 21 | but not limited to pesticide residue moni-    |           |
| 22 | toring and microbiological data               |           |
| 23 | collection. Notwithstanding section 51 of     |           |
| 24 | the state finance law and any other           |           |
| 25 | provision of law to the contrary, the         |           |
| 26 | funds appropriated herein may be increased    |           |
| 27 | or decreased by transfer from/to appropri-    |           |
| 28 | ations for any prior or subsequent grant      |           |
| 29 | period within the same federal                |           |
| 30 | fund/program and between state operations     |           |
| 31 | and aid to localities to accomplish the       |           |
| 32 | intent of this appropriation, as long as      |           |
| 33 | such corresponding prior/subsequent grant     |           |
| 34 | periods within such appropriations have       |           |
| 35 | been reappropriated as necessary.             |           |
| 36 |   |           |
| 37 | Personal service (50000) .....                | 2,375,000 |
| 38 | Nonpersonal service (57050) .....             | 2,021,000 |
| 39 | Fringe benefits (60090) .....                 | 606,000   |
| 40 | Indirect costs (58850) .....                  | 51,000    |
| 41 |   | -----     |
| 42 | Program account subtotal .....                | 5,053,000 |
| 43 |   | -----     |
| 44 |   |           |
| 45 | Special Revenue Funds - Other                 |           |
| 46 | Clean Air Fund                                |           |
| 47 | Consumer Food - Mobile Source Account - 21452 |           |
| 48 |   |           |
| 49 | Contractual services (51000) .....            | 1,224,000 |
| 50 |   | -----     |
| 51 | Program account subtotal .....                | 1,224,000 |
| 52 |   | -----     |
| 53 |   |           |
| 54 | Special Revenue Funds - Other                 |           |
| 55 | Miscellaneous Special Revenue Fund            |           |
| 56 | Farm Products Inspection Account - 21948      |           |
| 57 |   |           |
| 58 | Personal service--regular (50100) .....       | 877,000   |
| 59 | Temporary service (50200) .....               | 1,265,000 |
| 60 | Holiday/overtime compensation (50300) .....   | 128,000   |
| 61 | Supplies and materials (57000) .....          | 72,000    |
| 62 | Travel (54000) .....                          | 221,000   |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

|    |   |           |            |
|----|---|-----------|------------|
| 1  | Contractual services (51000) .....          | 345,000   |            |
| 2  | Fringe benefits (60000) .....               | 1,150,000 |            |
| 3  | Indirect costs (58800) .....                | 108,000   |            |
| 4  |   | -----     |            |
| 5  | Program account subtotal .....              | 4,166,000 |            |
| 6  |   | -----     |            |
| 7  |   |           |            |
| 8  | Special Revenue Funds - Other               |           |            |
| 9  | Miscellaneous Special Revenue Fund          |           |            |
| 10 | Motor Fuel Quality Account - 22149          |           |            |
| 11 |   |           |            |
| 12 | Notwithstanding any other provision of law, |           |            |
| 13 | the director of the budget is hereby        |           |            |
| 14 | authorized to transfer up to \$150,000 of   |           |            |
| 15 | this appropriation to capital projects.     |           |            |
| 16 |   |           |            |
| 17 | Personal service--regular (50100) .....     | 1,194,000 |            |
| 18 | Temporary service (50200) .....             | 106,000   |            |
| 19 | Holiday/overtime compensation (50300) ..... | 5,000     |            |
| 20 | Supplies and materials (57000) .....        | 148,000   |            |
| 21 | Travel (54000) .....                        | 82,000    |            |
| 22 | Contractual services (51000) .....          | 1,222,000 |            |
| 23 | Equipment (56000) .....                     | 97,000    |            |
| 24 | Fringe benefits (60000) .....               | 632,000   |            |
| 25 | Indirect costs (58800) .....                | 41,000    |            |
| 26 |   | -----     |            |
| 27 | Program account subtotal .....              | 3,527,000 |            |
| 28 |   | -----     |            |
| 29 |   |           |            |
| 30 | Special Revenue Funds - Other               |           |            |
| 31 | Miscellaneous Special Revenue Fund          |           |            |
| 32 | Weights and Measures Account - 22150        |           |            |
| 33 |   |           |            |
| 34 | Personal service--regular (50100) .....     | 215,000   |            |
| 35 | Temporary service (50200) .....             | 37,000    |            |
| 36 | Holiday/overtime compensation (50300) ..... | 10,000    |            |
| 37 | Supplies and materials (57000) .....        | 27,000    |            |
| 38 | Travel (54000) .....                        | 35,000    |            |
| 39 | Contractual services (51000) .....          | 98,000    |            |
| 40 | Equipment (56000) .....                     | 74,000    |            |
| 41 | Fringe benefits (60000) .....               | 127,000   |            |
| 42 | Indirect costs (58800) .....                | 8,000     |            |
| 43 |   | -----     |            |
| 44 | Program account subtotal .....              | 631,000   |            |
| 45 |   | -----     |            |
| 46 |   |           |            |
| 47 | STATE FAIR PROGRAM .....                    |           | 21,261,000 |
| 48 |   |           | -----      |
| 49 |   |           |            |
| 50 | Enterprise Funds                            |           |            |
| 51 | State Exposition Special Account            |           |            |
| 52 | State Fair Account - 50051                  |           |            |
| 53 |   |           |            |
| 54 | Notwithstanding any other provision of law  |           |            |
| 55 | to the contrary, the OGS Interchange and    |           |            |
| 56 | Transfer Authority, and the IT Interchange  |           |            |
| 57 | and Transfer Authority as defined in the    |           |            |
| 58 | 2017-18 state fiscal year state operations  |           |            |
| 59 | appropriation for the budget division       |           |            |
| 60 |   |           |            |



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

5 Notwithstanding any other provision of law  
 6 to the contrary, moneys hereby  
 7 appropriated shall be available to the  
 8 program net of refunds, rebates,  
 9 reimbursements and credits.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer with-  
 14 out limit, with any appropriation of any  
 15 other department, agency or public author-  
 16 ity or by transfer or suballocation to any  
 17 department, agency or public authority  
 18 with the approval of the director of the  
 19 budget.

|    |   |            |
|----|---|------------|
| 20 |   |            |
| 21 | Personal service--regular (50100) .....     | 3,287,000  |
| 22 | Temporary service (50200) .....             | 3,100,000  |
| 23 | Holiday/overtime compensation (50300) ..... | 381,000    |
| 24 | Supplies and materials (57000) .....        | 1,620,000  |
| 25 | Travel (54000) .....                        | 320,000    |
| 26 | Contractual services (51000) .....          | 10,200,000 |
| 27 | Equipment (56000) .....                     | 50,000     |
| 28 | Fringe benefits (60000) .....               | 2,165,000  |
| 29 | Indirect costs (58800) .....                | 138,000    |
| 30 |   | -----      |

31

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2016:

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, and the IT Interchange and  
 9 Transfer Authority as defined in the 2016-17 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated.

13 Supplies and materials (57000) ... 136,000 ..... (re. \$91,000)  
 14 Travel (54000) ... 207,000 ..... (re. \$114,000)  
 15 Contractual services (51000) ... 2,639,000 ..... (re. \$2,500,000)  
 16 Equipment (56000) ... 38,000 ..... (re. \$38,000)

17

## 18 AGRICULTURAL BUSINESS SERVICES PROGRAM

19

20 General Fund

21 State Purposes Account - 10050

22

23 By chapter 50, section 1, of the laws of 2016:

24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, and the IT Interchange and  
 26 Transfer Authority as defined in the 2016-17 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated.

30 Personal service--regular (50100) ... 9,322,000 ..... (re. \$500,000)  
 31 Supplies and materials (57000) ... 500,000 ..... (re. \$500,000)  
 32 Travel (54000) ... 170,000 ..... (re. \$132,000)  
 33 Contractual services (51000) ... 1,634,000 ..... (re. \$1,065,000)  
 34 Equipment (56000) ... 519,000 ..... (re. \$220,000)

35

36 By chapter 50, section 1, of the laws of 2015:

37 For services and expenses of the agricultural business services  
 38 program, including costs associated with the establishment of a  
 39 commission to evaluate dairy prices, producer margins and current  
 40 and potential programs that would provide dairy price stability and  
 41 maintain dairy farm profitability.

42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, and the IT Interchange and  
 44 Transfer Authority as defined in the 2015-16 state fiscal year state  
 45 operations appropriation for the budget division program of the  
 46 division of the budget, are deemed fully incorporated herein and a  
 47 part of this appropriation as if fully stated.

48 Supplies and materials (57000) ... 500,000 ..... (re. \$48,000)  
 49 Contractual services (51000) ... 1,634,000 ..... (re. \$137,000)

50

51 By chapter 50, section 1, of the laws of 1991:

52 Amount available for payment to the milk producers security fund  
 53 consistent with and for the purposes set forth in paragraph (b) of  
 54 subdivision 11 of section 258-b of the agriculture and markets law  
 55 ... 6,500,000 ..... (re. \$6,250,000)

56

57 Special Revenue Funds - Federal

58 Federal USDA-Food and Nutrition Services Fund

59 Federal Food and Nutrition Services Account - 25021

60

61

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to federal food and nutrition  
3 services including suballocation to other state departments and  
4 agencies. Notwithstanding section 51 of the state finance law and  
5 any other provision of law to the contrary, the funds appropriated  
6 herein may be increased or decreased by transfer between state  
7 operations and aid to localities and from/to appropriations for any  
8 prior or subsequent grant period within the same federal  
9 fund/program to accomplish the intent of this appropriation, as long  
10 as such corresponding prior/subsequent grant periods within such  
11 appropriations have been reappropriated as necessary.

12 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
13 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)  
14 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
15 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)  
16

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to federal food and nutrition  
19 services including suballocation to other state departments and  
20 agencies. Notwithstanding section 51 of the state finance law and  
21 any other provision of law to the contrary, the funds appropriated  
22 herein may be increased or decreased by transfer between state oper-  
23 ations and aid to localities and from/to appropriations for any  
24 prior or subsequent grant period within the same federal  
25 fund/program to accomplish the intent of this appropriation, as long  
26 as such corresponding prior/subsequent grant periods within such  
27 appropriations have been reappropriated as necessary.

28 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
29 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)  
30 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
31 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)  
32

33 Special Revenue Funds - Federal  
34 Federal USDA-Food and Nutrition Services Fund  
35 Miscellaneous Federal Operating Grants Account - 25006  
36

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses related to federal operating grants  
39 including suballocation to other state departments and agencies.  
40 Notwithstanding section 51 of the state finance law and any other  
41 provision of law to the contrary, the funds appropriated herein may  
42 be increased or decreased by transfer from/to appropriations for any  
43 prior or subsequent grant period within the same federal  
44 fund/program and between state operations and aid to localities to  
45 accomplish the intent of this appropriation, as long as such  
46 corresponding prior/subsequent grant periods within such  
47 appropriations have been reappropriated as necessary.

48 Personal service (50000) ... 1,135,000 ..... (re. \$1,135,000)  
49 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$6,500,000)  
50 Fringe benefits (60090) ... 387,000 ..... (re. \$387,000)  
51 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
52

53 By chapter 50, section 1, of the laws of 2015:

54 For services and expenses related to federal operating grants includ-  
55 ing suballocation to other state departments and agencies.  
56 Notwithstanding section 51 of the state finance law and any other  
57 provision of law to the contrary, the funds appropriated herein may  
58 be increased or decreased by transfer from/to appropriations for any  
59 prior or subsequent grant period within the same federal  
60 fund/program and between state operations and aid to localities to  
61

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 accomplish the intent of this appropriation, as long as such corre-  
 2 sponding prior/subsequent grant periods within such appropriations  
 3 have been reappropriated as necessary.

4 Personal service (50000) ... 1,135,000 ..... (re. \$900,000)  
 5 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$2,500,000)  
 6 Fringe benefits (60090) ... 387,000 ..... (re. \$359,000)  
 7 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
 8

9 By chapter 50, section 1, of the laws of 2014:

10 For services and expenses related to federal operating grants includ-  
 11 ing suballocation to other state departments and agencies.

12 Notwithstanding section 51 of the state finance law and any other  
 13 provision of law to the contrary, the funds appropriated herein may  
 14 be increased or decreased by transfer from/to appropriations for any  
 15 prior or subsequent grant period within the same federal  
 16 fund/program and between state operations and aid to localities to  
 17 accomplish the intent of this appropriation, as long as such corre-  
 18 sponding prior/subsequent grant periods within such appropriations  
 19 have been reappropriated as necessary.

20 Personal service ... 1,135,000 ..... (re. \$100,000)  
 21 Nonpersonal service ... 11,544,000 ..... (re. \$500,000)  
 22 Fringe benefits ... 387,000 ..... (re. \$55,000)  
 23 Indirect costs ... 50,000 ..... (re. \$43,000)  
 24

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Animal Population Control Account - 22118  
 28

29 By chapter 50, section 1, of the laws of 2016:

30 Notwithstanding any other provision of law to the contrary, the  
 31 director of the budget is hereby authorized to transfer up to  
 32 \$1,000,000 to local assistance for the purpose of providing funding  
 33 to a not for profit entity chosen to administer a state animal  
 34 population control program pursuant to section 117-a of the  
 35 agriculture and markets law, and for the purpose of providing  
 36 funding to the city of New York equal to the amount of spay/neuter  
 37 revenues remitted to this account from such city, as determined by  
 38 the commissioner of agriculture and markets.

39 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)  
 40

41 By chapter 50, section 1, of the laws of 2015:

42 Notwithstanding any other provision of law to the contrary, the direc-  
 43 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 44 to local assistance for the purpose of providing funding to a not  
 45 for profit entity chosen to administer a state animal population  
 46 control program pursuant to section 117-a of the agriculture and  
 47 markets law, and for the purpose of providing funding to the city of  
 48 New York equal to the amount of spay/neuter revenues remitted to  
 49 this account from such city, as determined by the commissioner of  
 50 agriculture and markets.

51 Contractual services (51000) ... 1,000,000 ..... (re. \$434,000)  
 52

53 Special Revenue Funds - Other  
 54 Miscellaneous Special Revenue Fund  
 55 Plant Industry Account - 22029  
 56

57 By chapter 50, section 1, of the laws of 2016:

58 For services and expenses including liabilities incurred prior to  
 59 April 1, 2016.

60 Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)  
 61 Travel (54000) ... 40,000 ..... (re. \$40,000)  
 62 Contractual services (51000) ... 322,000 ..... (re. \$322,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 2 Fringe benefits (60000) ... 182,000 ..... (re. \$135,000)  
 3 Indirect costs (58800) ... 12,000 ..... (re. \$10,000)

4  
 5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Special Agricultural Inspecting and Marketing Account - 21955  
 8

9 By chapter 50, section 1, of the laws of 2016:

10 Personal service--regular (50100) ... 1,145,000 ..... (re. \$400,000)  
 11 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
 12 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 13 Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,626,000)  
 14 Travel (54000) ... 339,000 ..... (re. \$330,000)  
 15 Contractual services (51000) ... 4,449,000 ..... (re. \$1,000,000)  
 16 Equipment (56000) ... 878,000 ..... (re. \$878,000)  
 17 Fringe benefits (60000) ... 564,000 ..... (re. \$300,000)  
 18 Indirect costs (58800) ... 43,000 ..... (re. \$26,000)  
 19

20 By chapter 50, section 1, of the laws of 2015:

21 Personal service--regular (50100) ... 1,145,000 ..... (re. \$192,000)  
 22 Temporary service (50200) ... 72,000 ..... (re. \$57,000)  
 23 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$10,000)  
 24 Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,300,000)  
 25 Travel (54000) ... 339,000 ..... (re. \$307,000)  
 26 Contractual services (51000) ... 16,749,000 ..... (re. \$7,000,000)  
 27 Equipment (56000) ... 878,000 ..... (re. \$246,000)  
 28 Fringe benefits (60000) ... 564,000 ..... (re. \$313,000)  
 29 Indirect costs (58800) ... 43,000 ..... (re. \$30,000)  
 30

# 31 CONSUMER FOOD SERVICES PROGRAM

32  
 33 General Fund  
 34 State Purposes Account - 10050  
 35

36 By chapter 50, section 1, of the laws of 2016:

37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, and the IT Interchange and  
 39 Transfer Authority as defined in the 2016-17 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated.

43 Supplies and materials (57000) ... 324,000 ..... (re. \$324,000)  
 44 Travel (54000) ... 240,000 ..... (re. \$240,000)  
 45 Contractual services (51000) ... 285,000 ..... (re. \$285,000)  
 46 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 47

48 Special Revenue Funds - Federal  
 49 Federal Health and Human Services Fund  
 50 Federal Health and Human Services Account - 25125  
 51

52 By chapter 50, section 1, of the laws of 2016:

53 For services and expenses related to federal health and human services  
 54 including suballocation to other state departments and agencies.  
 55 Notwithstanding section 51 of the state finance law and any other  
 56 provision of law to the contrary, the funds appropriated herein may  
 57 be increased or decreased by transfer from/to appropriations for any  
 58 prior or subsequent grant period within the same federal  
 59 fund/program and between state operations and aid to localities to  
 60 accomplish the intent of this appropriation, as long as such  
 61 corresponding prior/subsequent grant periods within such  
 62 appropriations have been reappropriated as necessary.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 844,000 ..... (re. \$844,000)  
 2 Nonpersonal service (57050) ... 517,000 ..... (re. \$517,000)  
 3 Fringe benefits (60090) ... 327,000 ..... (re. \$327,000)  
 4 Indirect costs (58850) ... 34,000 ..... (re. \$34,000)

5  
 6 By chapter 50, section 1, of the laws of 2015:

7 For services and expenses related to federal health and human services  
 8 including suballocation to other state departments and agencies.  
 9 Notwithstanding section 51 of the state finance law and any other  
 10 provision of law to the contrary, the funds appropriated herein may  
 11 be increased or decreased by transfer from/to appropriations for any  
 12 prior or subsequent grant period within the same federal  
 13 fund/program and between state operations and aid to localities to  
 14 accomplish the intent of this appropriation, as long as such corre-  
 15 sponding prior/subsequent grant periods within such appropriations  
 16 have been reappropriated as necessary.

17 Personal service (50000) ... 844,000 ..... (re. \$844,000)  
 18 Nonpersonal service (57050) ... 517,000 ..... (re. \$517,000)  
 19 Fringe benefits (60090) ... 327,000 ..... (re. \$327,000)  
 20 Indirect costs (58850) ... 34,000 ..... (re. \$34,000)

21  
 22 By chapter 50, section 1, of the laws of 2014:

23 For services and expenses related to federal health and human services  
 24 including suballocation to other state departments and agencies.  
 25 Notwithstanding section 51 of the state finance law and any other  
 26 provision of law to the contrary, the funds appropriated herein may  
 27 be increased or decreased by transfer from/to appropriations for any  
 28 prior or subsequent grant period within the same federal  
 29 fund/program and between state operations and aid to localities to  
 30 accomplish the intent of this appropriation, as long as such corre-  
 31 sponding prior/subsequent grant periods within such appropriations  
 32 have been reappropriated as necessary.

33 Personal service ... 844,000 ..... (re. \$283,000)  
 34 Nonpersonal service ... 517,000 ..... (re. \$323,000)  
 35 Fringe benefits ... 327,000 ..... (re. \$168,000)  
 36 Indirect costs ... 34,000 ..... (re. \$33,000)

37  
 38 By chapter 50, section 1, of the laws of 2013:

39 For services and expenses related to federal health and human services  
 40 including suballocation to other state departments and agencies.  
 41 Notwithstanding section 51 of the state finance law and any other  
 42 provision of law to the contrary, the funds appropriated herein may  
 43 be increased or decreased by transfer from/to appropriations for any  
 44 prior or subsequent grant period within the same federal  
 45 fund/program and between state operations and aid to localities to  
 46 accomplish the intent of this appropriation, as long as such corre-  
 47 sponding prior/subsequent grant periods within such appropriations  
 48 have been reappropriated as necessary.

49 Personal service ... 844,000 ..... (re. \$191,000)  
 50 Nonpersonal service ... 517,000 ..... (re. \$60,000)  
 51 Fringe benefits ... 327,000 ..... (re. \$187,000)  
 52 Indirect costs ... 34,000 ..... (re. \$21,000)

53  
 54 By chapter 50, section 1, of the laws of 2012:

55 For services and expenses related to federal health and human services  
 56 including suballocation to other state departments and agencies.  
 57 Notwithstanding section 51 of the state finance law and any other  
 58 provision of law to the contrary, the funds appropriated herein may  
 59 be increased or decreased by transfer from/to appropriations for any  
 60 prior or subsequent grant period within the same federal  
 61 fund/program and between state operations and aid to localities to  
 62

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 accomplish the intent of this appropriation, as long as such corre-  
 2 sponding prior/subsequent grant periods within such appropriations  
 3 have been reappropriated as necessary.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Call Center Interchange and Transfer Authority as  
 7 defined in the 2012-13 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated.

11 Personal service ... 844,000 ..... (re. \$74,000)  
 12 Nonpersonal service ... 517,000 ..... (re. \$298,000)  
 13 Fringe benefits ... 327,000 ..... (re. \$174,000)  
 14 Indirect costs ... 34,000 ..... (re. \$21,000)

15  
 16 Special Revenue Funds - Federal  
 17 Federal USDA-Food and Nutrition Services Fund  
 18 Consumer Food Service Account - 25006  
 19

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses related to consumer food services including  
 22 suballocation to other state departments and agencies.  
 23 Notwithstanding section 51 of the state finance law and any other  
 24 provision of law to the contrary, the funds appropriated herein may  
 25 be increased or decreased by transfer from/to appropriations for any  
 26 prior or subsequent grant period within the same federal  
 27 fund/program and between state operations and aid to localities to  
 28 accomplish the intent of this appropriation, as long as such  
 29 corresponding prior/subsequent grant periods within such  
 30 appropriations have been reappropriated as necessary.

31 Personal service (50000) ... 446,000 ..... (re. \$446,000)  
 32 Nonpersonal service (57050) ... 380,000 ..... (re. \$380,000)  
 33 Fringe benefits (60090) ... 114,000 ..... (re. \$114,000)  
 34 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

35  
 36 Special Revenue Funds - Federal  
 37 Federal USDA-Food and Nutrition Services Fund  
 38 Food Monitoring Program Account - 25006  
 39

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses related to food testing including  
 42 suballocation to other state departments and agencies, including but  
 43 not limited to pesticide residue monitoring and microbiological data  
 44 collection. Notwithstanding section 51 of the state finance law and  
 45 any other provision of law to the contrary, the funds appropriated  
 46 herein may be increased or decreased by transfer from/to  
 47 appropriations for any prior or subsequent grant period within the  
 48 same federal fund/program and between state operations and aid to  
 49 localities to accomplish the intent of this appropriation, as long  
 50 as such corresponding prior/subsequent grant periods within such  
 51 appropriations have been reappropriated as necessary.

52 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
 53 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$2,021,000)  
 54 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
 55 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)  
 56

57 By chapter 50, section 1, of the laws of 2015:

58 For services and expenses related to food testing including suballo-  
 59 cation to other state departments and agencies, including but not  
 60 limited to pesticide residue monitoring and microbiological data  
 61 collection. Notwithstanding section 51 of the state finance law and  
 62 any other provision of law to the contrary, the funds appropriated

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 herein may be increased or decreased by transfer from/to appropri-  
 2 ations for any prior or subsequent grant period within the same  
 3 federal fund/program and between state operations and aid to locali-  
 4 ties to accomplish the intent of this appropriation, as long as such  
 5 corresponding prior/subsequent grant periods within such appropri-  
 6 ations have been reappropriated as necessary.  
 7 Personal service (50000) ... 2,375,000 ..... (re. \$1,655,000)  
 8 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,642,000)  
 9 Fringe benefits (60090) ... 606,000 ..... (re. \$94,000)  
 10 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

11  
 12 By chapter 50, section 1, of the laws of 2014:

13 For services and expenses related to food testing including suballo-  
 14 cation to other state departments and agencies, including but not  
 15 limited to pesticide residue monitoring and microbiological data  
 16 collection. Notwithstanding section 51 of the state finance law and  
 17 any other provision of law to the contrary, the funds appropriated  
 18 herein may be increased or decreased by transfer from/to appropri-  
 19 ations for any prior or subsequent grant period within the same  
 20 federal fund/program and between state operations and aid to locali-  
 21 ties to accomplish the intent of this appropriation, as long as such  
 22 corresponding prior/subsequent grant periods within such appropri-  
 23 ations have been reappropriated as necessary.  
 24 Personal service ... 2,375,000 ..... (re. \$1,538,000)  
 25 Nonpersonal service ... 2,021,000 ..... (re. \$519,000)  
 26 Fringe benefits ... 606,000 ..... (re. \$606,000)  
 27 Indirect costs ... 51,000 ..... (re. \$51,000)

28  
 29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses related to food testing including suballo-  
 31 cation to other state departments and agencies, including but not  
 32 limited to pesticide residue monitoring and microbiological data  
 33 collection. Notwithstanding section 51 of the state finance law and  
 34 any other provision of law to the contrary, the funds appropriated  
 35 herein may be increased or decreased by transfer from/to appropri-  
 36 ations for any prior or subsequent grant period within the same  
 37 federal fund/program and between state operations and aid to locali-  
 38 ties to accomplish the intent of this appropriation, as long as such  
 39 corresponding prior/subsequent grant periods within such appropri-  
 40 ations have been reappropriated as necessary.  
 41 Personal service ... 2,375,000 ..... (re. \$1,583,000)  
 42 Nonpersonal service ... 2,021,000 ..... (re. \$514,000)  
 43 Fringe benefits ... 606,000 ..... (re. \$498,000)  
 44 Indirect costs ... 51,000 ..... (re. \$42,000)

45  
 46 By chapter 50, section 1, of the laws of 2012:

47 For services and expenses related to food testing including suballo-  
 48 cation to other state departments and agencies, including but not  
 49 limited to pesticide residue monitoring and microbiological data  
 50 collection. Notwithstanding section 51 of the state finance law and  
 51 any other provision of law to the contrary, the funds appropriated  
 52 herein may be increased or decreased by transfer from/to appropri-  
 53 ations for any prior or subsequent grant period within the same  
 54 federal fund/program and between state operations and aid to locali-  
 55 ties to accomplish the intent of this appropriation, as long as such  
 56 corresponding prior/subsequent grant periods within such appropri-  
 57 ations have been reappropriated as necessary.

58 Notwithstanding any other provision of law to the contrary, the OGS  
 59 Interchange and Transfer Authority, the IT Interchange and Transfer  
 60 Authority, and the Call Center Interchange and Transfer Authority as  
 61 defined in the 2012-13 state fiscal year state operations appropri-  
 62



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1        ation for the budget division program of the division of the budget,  
 2        are deemed fully incorporated herein and a part of this appropri-  
 3        ation as if fully stated.  
 4        Personal service ... 2,375,000 ..... (re. \$1,662,000)  
 5        Nonpersonal service ... 2,021,000 ..... (re. \$1,534,000)  
 6        Fringe benefits ... 606,000 ..... (re. \$93,000)  
 7        Indirect costs ... 51,000 ..... (re. \$16,000)  
 8  
 9        Special Revenue Funds - Other  
 10        Clean Air Fund  
 11        Consumer Food - Mobile Source Account - 21452  
 12  
 13        By chapter 50, section 1, of the laws of 2016:  
 14        Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)  
 15  
 16        By chapter 50, section 1, of the laws of 2015:  
 17        Contractual services (51000) ... 1,224,000 ..... (re. \$903,000)  
 18  
 19        By chapter 50, section 1, of the laws of 2014:  
 20        Contractual services ... 1,224,000 ..... (re. \$902,000)  
 21  
 22        By chapter 50, section 1, of the laws of 2013:  
 23        Contractual services ... 1,224,000 ..... (re. \$203,000)  
 24  
 25        Special Revenue Funds - Other  
 26        Miscellaneous Special Revenue Fund  
 27        Farm Products Inspection Account - 21948  
 28  
 29        By chapter 50, section 1, of the laws of 2016:  
 30        Personal service--regular (50100) ... 877,000 ..... (re. \$50,000)  
 31        Temporary service (50200) ... 1,265,000 ..... (re. \$10,000)  
 32        Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$1,000)  
 33        Supplies and materials (57000) ... 72,000 ..... (re. \$1,000)  
 34        Travel (54000) ... 221,000 ..... (re. \$1,000)  
 35        Contractual services (51000) ... 345,000 ..... (re. \$5,000)  
 36        Fringe benefits (60000) ... 1,150,000 ..... (re. \$30,000)  
 37        Indirect costs (58800) ... 108,000 ..... (re. \$2,000)  
 38  
 39        By chapter 50, section 1, of the laws of 2015:  
 40        Contractual services (51000) ... 345,000 ..... (re. \$100,000)  
 41  
 42        Special Revenue Funds - Other  
 43        Miscellaneous Special Revenue Fund  
 44        Motor Fuel Quality Account - 22149  
 45  
 46        By chapter 50, section 1, of the laws of 2016:  
 47        Supplies and materials (57000) ... 148,000 ..... (re. \$133,000)  
 48        Travel (54000) ... 82,000 ..... (re. \$64,000)  
 49        Contractual services (51000) ... 1,222,000 ..... (re. \$1,200,000)  
 50        Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 51        Fringe benefits (60000) ... 632,000 ..... (re. \$282,000)  
 52        Indirect costs (58800) ... 41,000 ..... (re. \$32,000)  
 53  
 54        Special Revenue Funds - Other  
 55        Miscellaneous Special Revenue Fund  
 56        Weights and Measures Account - 22150  
 57  
 58        By chapter 50, section 1, of the laws of 2016:  
 59        Supplies and materials (57000) ... 27,000 ..... (re. \$20,000)  
 60        Travel (54000) ... 35,000 ..... (re. \$28,000)  
 61        Contractual services (51000) ... 98,000 ..... (re. \$95,000)  
 62        Equipment (56000) ... 74,000 ..... (re. \$46,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60000) ... 127,000 ..... (re. \$103,000)  
 2 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
 3  
 4 By chapter 50, section 1, of the laws of 2015:  
 5 Contractual services (51000) ... 98,000 ..... (re. \$83,000)  
 6  
 7 STATE FAIR PROGRAM  
 8  
 9 Enterprise Funds  
 10 State Exposition Special Account  
 11 State Fair Account - 50051  
 12  
 13 By chapter 50, section 1, of the laws of 2016:  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, and the IT Interchange and  
 16 Transfer Authority as defined in the 2016-17 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated.  
 20 Personal service--regular (50100) ... 3,287,000 ..... (re. \$100,000)  
 21 Temporary service (50200) ... 3,100,000 ..... (re. \$30,000)  
 22 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$1,000)  
 23 Supplies and materials (57000) ... 1,620,000 ..... (re. \$100,000)  
 24 Travel (54000) ... 320,000 ..... (re. \$5,000)  
 25 Contractual services (51000) ... 10,200,000 ..... (re. \$500,000)  
 26 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 27 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,000,000)  
 28 Indirect costs (58800) ... 138,000 ..... (re. \$124,000)  
 29  
 30 By chapter 50, section 1, of the laws of 2015:  
 31 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)  
 32  
 33 By chapter 50, section 1, of the laws of 2014:  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2014-15 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated.  
 40 Fringe benefits ... 2,165,000 ..... (re. \$2,064,000)  
 41  
 42 By chapter 50, section 1, of the laws of 2013:  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2013-14 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated.  
 49 Fringe benefits ... 2,200,000 ..... (re. \$358,000)  
 50

## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 13,313,000     | 0                |
|                    | -----          | -----            |
| All Funds .....    | 13,313,000     | 0                |
|                    | =====          | =====            |

## 10 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 3,846,000

13 -----

15 General Fund

16 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, the IT Interchange and  
 21 Transfer Authority and the Administrative  
 22 Hearing Interchange and Transfer Authority  
 23 as defined in the 2017-18 state fiscal  
 24 year state operations appropriation for  
 25 the budget division program of the  
 26 division of the budget, are deemed fully  
 27 incorporated herein and a part of this  
 28 appropriation as if fully stated.

29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer with-  
 33 out limit, with any appropriation of any  
 34 other department, agency or public author-  
 35 ity or by transfer or suballocation to any  
 36 department, agency or public authority  
 37 with the approval of the director of the  
 38 budget.

|   |           |
|---|-----------|
| Personal service--regular (50100) .....     | 1,362,000 |
| Temporary service (50200) .....             | 5,000     |
| Holiday/overtime compensation (50300) ..... | 10,000    |
| Supplies and materials (57000) .....        | 176,000   |
| Travel (54000) .....                        | 27,000    |
| Contractual services (51000) .....          | 2,214,000 |
| Equipment (56000) .....                     | 52,000    |
|   | -----     |

49 COMPLIANCE PROGRAM ..... 4,589,000

50 -----

52 General Fund

53 State Purposes Account - 10050

55 Notwithstanding any other provision of law  
 56 to the contrary, the OGS Interchange and  
 57 Transfer Authority, the IT Interchange and  
 58 Transfer Authority and the Administrative  
 59 Hearing Interchange and Transfer Authority  
 60 as defined in the 2017-18 state fiscal  
 61 year state operations appropriation for  
 62 the budget division program of the

## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2017-18

1 division of the budget, are deemed fully  
2 incorporated herein and a part of this  
3 appropriation as if fully stated.  
4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer with-  
8 out limit, with any appropriation of any  
9 other department, agency or public author-  
10 ity or by transfer or suballocation to any  
11 department, agency or public authority  
12 with the approval of the director of the  
13 budget.

|    |   |           |
|----|---|-----------|
| 14 |   |           |
| 15 | Personal service--regular (50100) .....         | 3,529,000 |
| 16 | Temporary service (50200) .....                 | 500,000   |
| 17 | Holiday/overtime compensation (50300) .....     | 15,000    |
| 18 | Supplies and materials (57000) .....            | 108,000   |
| 19 | Travel (54000) .....                            | 32,000    |
| 20 | Contractual services (51000) .....              | 232,000   |
| 21 | Equipment (56000) .....                         | 173,000   |
| 22 |   | -----     |
| 23 |   |           |
| 24 | LICENSING AND WHOLESALER SERVICES PROGRAM ..... | 4,878,000 |
| 25 |   | -----     |
| 26 |   |           |
| 27 | General Fund                                    |           |
| 28 | State Purposes Account - 10050                  |           |
| 29 |   |           |
| 30 | Notwithstanding any other provision of law      |           |
| 31 | to the contrary, the OGS Interchange and        |           |
| 32 | Transfer Authority, the IT Interchange and      |           |
| 33 | Transfer Authority and the Administrative       |           |
| 34 | Hearing Interchange and Transfer Authority      |           |
| 35 | as defined in the 2017-18 state fiscal          |           |
| 36 | year state operations appropriation for         |           |
| 37 | the budget division program of the              |           |
| 38 | division of the budget, are deemed fully        |           |
| 39 | incorporated herein and a part of this          |           |
| 40 | appropriation as if fully stated.               |           |
| 41 | Notwithstanding any other provision of law      |           |
| 42 | to the contrary, any of the amounts appro-      |           |
| 43 | priated herein may be increased or              |           |
| 44 | decreased by interchange or transfer with-      |           |
| 45 | out limit, with any appropriation of any        |           |
| 46 | other department, agency or public author-      |           |
| 47 | ity or by transfer or suballocation to any      |           |
| 48 | department, agency or public authority          |           |
| 49 | with the approval of the director of the        |           |
| 50 | budget.   |           |
| 51 |   |           |
| 52 | Personal service--regular (50100) .....         | 2,694,000 |
| 53 | Temporary service (50200) .....                 | 151,000   |
| 54 | Holiday/overtime compensation (50300) .....     | 50,000    |
| 55 | Supplies and materials (57000) .....            | 60,000    |
| 56 | Travel (54000) .....                            | 20,000    |
| 57 | Contractual services (51000) .....              | 1,848,000 |
| 58 | Equipment (56000) .....                         | 55,000    |
| 59 |   | -----     |
| 60 |   |           |

## COUNCIL ON THE ARTS

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|   | APPROPRIATIONS                       | REAPPROPRIATIONS  |
|---|--------------------------------------|-------------------|
| 2 |                                      |                   |
| 3 |                                      |                   |
| 4 |                                      |                   |
| 5 | General Fund .....                   | 4,319,000 0       |
| 6 | Special Revenue Funds - Federal .... | 100,000 500,000   |
| 7 |                                      | -----             |
| 8 | All Funds .....                      | 4,419,000 500,000 |
| 9 |                                      | =====             |

10

11

## SCHEDULE

12

13

ADMINISTRATION PROGRAM ..... 4,419,000

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

28

29

30

Personal service--regular (50100) ..... 2,549,000

31

Holiday/overtime compensation (50300) ..... 1,000

32

Supplies and materials (57000) ..... 53,000

33

Travel (54000) ..... 189,000

34

Contractual services (51000) ..... 1,473,000

35

Equipment (56000) ..... 54,000

36

37

Program account subtotal ..... 4,319,000

38

39

40

Special Revenue Funds - Federal

41

Federal Miscellaneous Operating Grants Fund

42

Council on the Arts Account - 25376

43

44

For administration of programs funded from the national endowment for the arts federal grant award.

45

46

47

48

Nonpersonal service (57050) ..... 100,000

49

50

Program account subtotal ..... 100,000

51

52

## COUNCIL ON THE ARTS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Council on the Arts Account - 25376  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 For administration of programs funded from the national endowment for  
9 the arts federal grant award.  
10 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
11  
12 By chapter 50, section 1, of the laws of 2015:  
13 For administration of programs funded from the national endowment for  
14 the arts federal grant award.  
15 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
16  
17 By chapter 50, section 1, of the laws of 2014:  
18 For administration of programs funded from the national endowment for  
19 the arts federal grant award.  
20 Nonpersonal service ... 100,000 ..... (re. \$100,000)  
21  
22 By chapter 50, section 1, of the laws of 2013, as transferred by chapter  
23 50, section 1, of the laws of 2014:  
24 For administration of programs funded from the national endowment for  
25 the arts federal grant award.  
26 Nonpersonal service ... 100,000 ..... (re. \$100,000)  
27  
28 By chapter 50, section 1, of the laws of 2012:  
29 For administration of programs funded from the national endowment for  
30 the arts federal grant award.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Call Center Interchange and Transfer Authority as  
34 defined in the 2012-13 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated.  
38 Nonpersonal service ... 100,000 ..... (re. \$100,000)  
39

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund .....                  | 132,331,000    | 0                |
| 6 Special Revenue Funds - Other ..... | 21,984,000     | 0                |
| 7 Internal Service Funds .....        | 35,628,000     | 0                |
| 8 Fiduciary Funds .....               | 110,724,000    | 0                |
| 9                                     | -----          | -----            |
| 10 All Funds .....                    | 300,667,000    | 0                |
| 11                                    | =====          | =====            |

## SCHEDULE

15 ADMINISTRATION PROGRAM ..... 13,778,000

16 -----

18 General Fund  
19 State Purposes Account - 10050

21 Notwithstanding any law to the contrary, the  
22 amounts herein appropriated may be inter-  
23 changed or transferred without limit to  
24 any other appropriation in any other  
25 program or fund within the department of  
26 audit and control, with the approval of  
27 the director of the budget.

|  |           |
|--|-----------|
| 29 Personal service--regular (50100) .....     | 6,740,000 |
| 30 Temporary service (50200) .....             | 100,000   |
| 31 Holiday/overtime compensation (50300) ..... | 3,000     |
| 32 Supplies and materials (57000) .....        | 500,000   |
| 33 Travel (54000) .....                        | 90,000    |
| 34 Contractual services (51000) .....          | 6,193,000 |
| 35 Equipment (56000) .....                     | 152,000   |
| 36   | -----     |

38 CHIEF INFORMATION OFFICE PROGRAM ..... 52,177,000

39 -----

41 General Fund  
42 State Purposes Account -10050

44 Notwithstanding any law to the contrary, the  
45 amounts herein appropriated may be inter-  
46 changed or transferred without limit to  
47 any other appropriation in any other  
48 program or fund within the department of  
49 audit and control, with the approval of  
50 the director of the budget.

|  |            |
|--|------------|
| 52 Personal service--regular (50100) .....     | 13,836,000 |
| 53 Temporary service (50200) .....             | 32,000     |
| 54 Holiday/overtime compensation (50300) ..... | 183,000    |
| 55 Supplies and materials (57000) .....        | 1,131,000  |
| 56 Travel (54000) .....                        | 153,000    |
| 57 Contractual services (51000) .....          | 6,856,000  |
| 58 Equipment (56000) .....                     | 1,452,000  |
| 59   | -----      |

60 Program account subtotal ..... 23,643,000

61 -----

62

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

1 Internal Service Funds  
 2 Audit and Control Revolving Account  
 3 CIO Information Technology Centralized Services Account  
 4 - 55252  
 5  
 6 Notwithstanding any law to the contrary, the  
 7 amounts herein appropriated may be inter-  
 8 changed or transferred without limit to  
 9 any other appropriation in any other  
 10 program or fund within the department of  
 11 audit and control, with the approval of  
 12 the director of the budget.  
 13  
 14 Personal service--regular (50100) ..... 11,401,000  
 15 Supplies and materials (57000) ..... 10,000  
 16 Contractual services (51000) ..... 6,744,000  
 17 Equipment (56000) ..... 3,956,000  
 18 Fringe benefits (60000) ..... 6,103,000  
 19 Indirect costs (58800) ..... 320,000  
 20 -----  
 21 Program account subtotal ..... 28,534,000  
 22 -----  
 23  
 24 EXECUTIVE DIRECTION PROGRAM ..... 11,329,000  
 25 -----  
 26  
 27 General Fund  
 28 State Purposes Account - 10050  
 29  
 30 Notwithstanding any law to the contrary, the  
 31 amounts herein appropriated may be inter-  
 32 changed or transferred without limit to  
 33 any other appropriation in any other  
 34 program or fund within the department of  
 35 audit and control, with the approval of  
 36 the director of the budget.  
 37  
 38 Personal service--regular (50100) ..... 8,147,000  
 39 Temporary service (50200) ..... 94,000  
 40 Holiday/overtime compensation (50300) ..... 22,000  
 41 Supplies and materials (57000) ..... 259,000  
 42 Travel (54000) ..... 167,000  
 43 Contractual services (51000) ..... 510,000  
 44 Equipment (56000) ..... 55,000  
 45 -----  
 46 Program account subtotal ..... 9,254,000  
 47 -----  
 48  
 49 Internal Service Funds  
 50 Audit and Control Revolving Account  
 51 Executive Direction Internal Audit Account - 55251  
 52  
 53 Notwithstanding any law to the contrary, the  
 54 amounts herein appropriated may be inter-  
 55 changed or transferred without limit to  
 56 any other appropriation in any other  
 57 program or fund within the department of  
 58 audit and control, with the approval of  
 59 the director of the budget.  
 60  
 61 Personal service--regular (50100) ..... 1,242,000  
 62 Temporary service (50200) ..... 48,000



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

|    |  |           |           |
|----|--|-----------|-----------|
| 1  | Supplies and materials (57000) .....                     | 5,000     |           |
| 2  | Travel (54000) .....                                     | 5,000     |           |
| 3  | Contractual services (51000) .....                       | 147,000   |           |
| 4  | Fringe benefits (60000) .....                            | 621,000   |           |
| 5  | Indirect costs (58800) .....                             | 7,000     |           |
| 6  |  | -----     |           |
| 7  | Program account subtotal .....                           | 2,075,000 |           |
| 8  |  | -----     |           |
| 9  |  |           |           |
| 10 | INVESTIGATION PROGRAM .....                              |           | 1,997,000 |
| 11 |  |           | -----     |
| 12 |  |           |           |
| 13 | General Fund   |           |           |
| 14 | State Purposes Account - 10050                           |           |           |
| 15 |  |           |           |
| 16 | Notwithstanding any law to the contrary, the             |           |           |
| 17 | amounts herein appropriated may be inter-                |           |           |
| 18 | changed or transferred without limit to                  |           |           |
| 19 | any other appropriation in any other                     |           |           |
| 20 | program or fund within the department of                 |           |           |
| 21 | audit and control, with the approval of                  |           |           |
| 22 | the director of the budget.                              |           |           |
| 23 |  |           |           |
| 24 | Personal service--regular (50100) .....                  | 1,759,000 |           |
| 25 | Holiday/overtime compensation (50300) .....              | 5,000     |           |
| 26 | Supplies and materials (57000) .....                     | 9,000     |           |
| 27 | Travel (54000) .....                                     | 7,000     |           |
| 28 | Contractual services (51000) .....                       | 215,000   |           |
| 29 | Equipment (56000) .....                                  | 2,000     |           |
| 30 |  | -----     |           |
| 31 |  |           |           |
| 32 | LEGAL SERVICES PROGRAM .....                             |           | 3,942,000 |
| 33 |  |           | -----     |
| 34 |  |           |           |
| 35 | General Fund   |           |           |
| 36 | State Purposes Account - 10050                           |           |           |
| 37 |  |           |           |
| 38 | Notwithstanding any law to the contrary, the             |           |           |
| 39 | amounts herein appropriated may be inter-                |           |           |
| 40 | changed or transferred without limit to                  |           |           |
| 41 | any other appropriation in any other                     |           |           |
| 42 | program or fund within the department of                 |           |           |
| 43 | audit and control, with the approval of                  |           |           |
| 44 | the director of the budget.                              |           |           |
| 45 |  |           |           |
| 46 | Personal service--regular (50100) .....                  | 3,564,000 |           |
| 47 | Temporary service (50200) .....                          | 11,000    |           |
| 48 | Holiday/overtime compensation (50300) .....              | 1,000     |           |
| 49 | Supplies and materials (57000) .....                     | 61,000    |           |
| 50 | Travel (54000) .....                                     | 8,000     |           |
| 51 | Contractual services (51000) .....                       | 289,000   |           |
| 52 | Equipment (56000) .....                                  | 8,000     |           |
| 53 |  | -----     |           |
| 54 |  |           |           |
| 55 | NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION |           |           |
| 56 | ADMINISTRATION PROGRAM .....                             |           | 1,030,000 |
| 57 |  |           | -----     |
| 58 |  |           |           |
| 59 | Special Revenue Funds - Other                            |           |           |
| 60 | Environmental Protection and Oil Spill Compensation Fund |           |           |
| 61 | Department of Audit and Control Account - 21201          |           |           |
| 62 |  |           |           |

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 audit and control, with the approval of  
 7 the director of the budget.

|    |  |           |       |
|----|--|-----------|-------|
| 8  | Personal service--regular (50100) .....                    | 507,000   |       |
| 9  | Holiday/overtime compensation (50300) .....                | 5,000     |       |
| 10 | Temporary service (50200) .....                            | 11,000    |       |
| 11 | Supplies and materials (57000) .....                       | 37,000    |       |
| 12 | Travel (54000) .....                                       | 39,000    |       |
| 13 | Contractual services (51000) .....                         | 147,000   |       |
| 14 | Fringe benefits (60000) .....                              | 270,000   |       |
| 15 | Indirect costs (58800) .....                               | 14,000    |       |
| 16 |  |           |       |
| 17 |  |           | ----- |
| 18 |  |           |       |
| 19 | OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY.. | 4,858,000 |       |
| 20 |  |           | ----- |
| 21 |  |           |       |

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Financial Oversight Account - 22039  
 25

26 Notwithstanding any law to the contrary, the  
 27 amounts herein appropriated may be inter-  
 28 changed or transferred without limit to  
 29 any other appropriation in any other  
 30 program or fund within the department of  
 31 audit and control, with the approval of  
 32 the director of the budget.

|    |   |             |       |
|----|---|-------------|-------|
| 33 |   |             |       |
| 34 | Personal service--regular (50100) ..... | 2,711,000   |       |
| 35 | Temporary service (50200) .....         | 48,000      |       |
| 36 | Supplies and materials (57000) .....    | 30,000      |       |
| 37 | Travel (54000) .....                    | 8,000       |       |
| 38 | Contractual services (51000) .....      | 181,000     |       |
| 39 | Equipment (56000) .....                 | 24,000      |       |
| 40 | Fringe benefits (60000) .....           | 1,782,000   |       |
| 41 | Indirect costs (58800) .....            | 74,000      |       |
| 42 |   |             | ----- |
| 43 |   |             |       |
| 44 | RETIREMENT SERVICES PROGRAM .....       | 110,724,000 |       |
| 45 |   |             | ----- |
| 46 |   |             |       |

47 Fiduciary Funds  
 48 Common Retirement Fund  
 49 Common Retirement Fund Account - 65000  
 50

|    |   |            |
|----|---|------------|
| 51 | Personal service--regular (50100) .....     | 51,468,000 |
| 52 | Temporary service (50200) .....             | 177,000    |
| 53 | Holiday/overtime compensation (50300) ..... | 2,000,000  |
| 54 | Supplies and materials (57000) .....        | 2,000,000  |
| 55 | Travel (54000) .....                        | 850,000    |
| 56 | Contractual services (51000) .....          | 19,617,000 |
| 57 | Equipment (56000) .....                     | 1,450,000  |
| 58 | Fringe benefits (60000) .....               | 31,643,000 |
| 59 | Indirect costs (58800) .....                | 1,519,000  |
| 60 |   | -----      |
| 61 |   |            |
| 62 |   |            |

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

1 STATE AND LOCAL ACCOUNTABILITY PROGRAM ..... 48,321,000  
2 -----  
3  
4 General Fund  
5 State Purposes Account - 10050  
6  
7 Notwithstanding any law to the contrary, the  
8 amounts herein appropriated may be inter-  
9 changed or transferred without limit to  
10 any other appropriation in any other  
11 program or fund within the department of  
12 audit and control, with the approval of  
13 the director of the budget.  
14 A portion of this appropriation must be used  
15 to conduct audits of preschool special  
16 education programs as required by chapter  
17 545 of the laws of 2013. The total amount  
18 used for such purpose must be at least  
19 \$2,000,000 higher than the amount dedi-  
20 cated to this purpose during the 2013-14  
21 fiscal year.  
22 Up to \$780,000 of this appropriation shall  
23 be made available for homeless shelter  
24 audits.  
25  
26 Personal service--regular (50100) ..... 41,235,000  
27 Temporary service (50200) ..... 10,000  
28 Holiday/overtime compensation (50300) ..... 8,000  
29 Supplies and materials (57000) ..... 112,000  
30 Travel (54000) ..... 1,428,000  
31 Contractual services (51000) ..... 2,770,000  
32 Equipment (56000) ..... 138,000  
33 -----  
34 Program account subtotal ..... 45,701,000  
35 -----  
36  
37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 Grants Account - 20100  
40  
41 Notwithstanding any law to the contrary, the  
42 amounts herein appropriated may be inter-  
43 changed or transferred without limit to  
44 any other appropriation in any other  
45 program or fund within the department of  
46 audit and control, with the approval of  
47 the director of the budget.  
48  
49 Personal service--regular (50100) ..... 270,000  
50 Contractual services (51000) ..... 221,000  
51 -----  
52 Program account subtotal ..... 491,000  
53 -----  
54  
55 Internal Service Funds  
56 Audit and Control Revolving Account  
57 Executive Direction Internal Audit Account - 55251  
58  
59 Notwithstanding any law to the contrary, the  
60 amounts herein appropriated may be inter-  
61 changed or transferred without limit to  
62

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

1 any other appropriation in any other  
2 program or fund within the department of  
3 audit and control, with the approval of  
4 the director of the budget.

5

|   |            |
|---|------------|
| 6 Personal service--regular (50100) .....       | 995,000    |
| 7 Holiday/overtime compensation (50300) .....   | 5,000      |
| 8 Supplies and materials (57000) .....          | 70,000     |
| 9 Travel (54000) .....                          | 70,000     |
| 10 Contractual services (51000) .....           | 252,000    |
| 11 Equipment (56000) .....                      | 28,000     |
| 12 Fringe benefits (60000) .....                | 645,000    |
| 13 Indirect costs (58800) .....                 | 64,000     |
| 14  | -----      |
| 15 Program account subtotal .....               | 2,129,000  |
| 16  | -----      |
| 17  |            |
| 18 STATE OPERATIONS PROGRAM .....               | 52,011,000 |
| 19  | -----      |
| 20  |            |
| 21 General Fund                                 |            |
| 22 State Purposes Account - 10050               |            |
| 23  |            |
| 24 Notwithstanding any law to the contrary, the |            |
| 25 amounts herein appropriated may be inter-    |            |
| 26 changed or transferred without limit to      |            |
| 27 any other appropriation in any other         |            |
| 28 program or fund within the department of     |            |
| 29 audit and control, with the approval of      |            |
| 30 the director of the budget.                  |            |
| 31  |            |
| 32 Personal service--regular (50100) .....      | 28,087,000 |
| 33 Temporary service (50200) .....              | 31,000     |
| 34 Holiday/overtime compensation (50300) .....  | 200,000    |
| 35 Supplies and materials (57000) .....         | 72,000     |
| 36 Travel (54000) .....                         | 60,000     |
| 37 Contractual services (51000) .....           | 4,907,000  |
| 38 Equipment (56000) .....                      | 309,000    |
| 39  | -----      |
| 40 Total amount available .....                 | 33,666,000 |
| 41  | -----      |
| 42  |            |
| 43 For services and expenses of small business  |            |
| 44 prompt payments .....                        | 350,000    |
| 45  | -----      |
| 46 Program account subtotal .....               | 34,016,000 |
| 47  | -----      |
| 48  |            |
| 49 Special Revenue Funds - Other                |            |
| 50 Child Performers Protection Fund             |            |
| 51 Child Performers Protection Account - 20401  |            |
| 52  |            |
| 53 Notwithstanding any law to the contrary, the |            |
| 54 amounts herein appropriated may be inter-    |            |
| 55 changed or transferred without limit to      |            |
| 56 any other appropriation in any other         |            |
| 57 program or fund within the department of     |            |
| 58 audit and control, with the approval of      |            |
| 59 the director of the budget.                  |            |
| 60 Notwithstanding any other law to the contra- |            |
| 61 ry, for accounting services provided in      |            |
| 62 connection with the administration of the    |            |

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

1 child performer's holding fund created  
 2 pursuant to section 99-k of the state  
 3 finance law.  
 4  
 5 Personal service--regular (50100) ..... 68,000  
 6 Fringe benefits (60000) ..... 35,000  
 7 Indirect costs (58800) ..... 2,000  
 8 -----  
 9 Program account subtotal ..... 105,000  
 10 -----  
 11  
 12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Abandoned Property Audit Account - 21985  
 15  
 16 Notwithstanding any law to the contrary, the  
 17 amounts herein appropriated may be inter-  
 18 changed or transferred without limit to  
 19 any other appropriation in any other  
 20 program or fund within the department of  
 21 audit and control, with the approval of  
 22 the director of the budget.  
 23  
 24 Personal service--regular (50100) ..... 7,990,000  
 25 Holiday/overtime compensation (50300) ..... 10,000  
 26 Supplies and materials (57000) ..... 320,000  
 27 Travel (54000) ..... 100,000  
 28 Contractual services (51000) ..... 6,930,000  
 29 Equipment (56000) ..... 150,000  
 30 -----  
 31 Program account subtotal ..... 15,500,000  
 32 -----  
 33  
 34 Internal Service Funds  
 35 Agencies Internal Service Fund  
 36 Banking Services Account - 55057  
 37  
 38 Notwithstanding any law to the contrary, the  
 39 amounts herein appropriated may be inter-  
 40 changed or transferred without limit to  
 41 any other appropriation in any other  
 42 program or fund within the department of  
 43 audit and control, with the approval of  
 44 the director of the budget.  
 45  
 46 Supplies and materials (57000) ..... 1,230,000  
 47 Contractual services (51000) ..... 1,510,000  
 48 -----  
 49 Program account subtotal ..... 2,740,000  
 50 -----  
 51  
 52 Internal Service Funds  
 53 Agencies Internal Service Fund  
 54 Statewide Training Account - 55068  
 55  
 56 Notwithstanding any law to the contrary, the  
 57 amounts herein appropriated may be inter-  
 58 changed or transferred without limit to  
 59 any other appropriation in any other  
 60 program or fund within the department of  
 61 audit and control, with the approval of  
 62 the director of the budget.

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

|   |                                    |         |
|---|------------------------------------|---------|
| 1 | Contractual services (51000) ..... | 150,000 |
| 2 |                                    | -----   |
| 3 | Program account subtotal .....     | 150,000 |
| 4 |                                    | -----   |

## DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------|----------------|------------------|
| General Fund .....                  | 29,251,000     | 0                |
| Special Revenue Funds - Other ..... | 19,283,000     | 0                |
| Internal Service Funds .....        | 1,650,000      | 0                |
|                                     | -----          | -----            |
| All Funds .....                     | 50,184,000     | 0                |
|                                     | =====          | =====            |

10

11

12

## SCHEDULE

13

14

BUDGET DIVISION PROGRAM ..... 48,684,000

15

16

17

General Fund

18

State Purposes Account - 10050

19

20

Notwithstanding any other provision of law

21

to the contrary, and subject to the condi-

22

tions set forth herein, for the purpose of

23

planning, developing and/or implementing

24

the consolidation of procurement, real

25

estate and facility management, fleet

26

management, business and financial

27

services, administrative services, payroll

28

administration, time and attendance, bene-

29

fits administration and other transaction-

30

al human resources functions, contract

31

management, and grants management, the

32

amounts appropriated for state operations

33

may be (i) interchanged, (ii) transferred

34

from this state operations appropriation

35

within this agency to the office of gener-

36

al services, and/or (iii) suballocated to

37

the office of general services with the

38

approval of the director of the budget who

39

shall file such approval with the depart-

40

ment of audit and control and copies ther-

41

eof with the chairman of the senate

42

finance committee and the chairman of the

43

assembly ways and means committee. With

44

respect only to such interchanges, trans-

45

fers and suballocations for the purpose of

46

planning, developing and/or implementing

47

the consolidation of procurement, real

48

estate and facility management, fleet

49

management, business and financial

50

services, administrative services, payroll

51

administration, time and attendance, bene-

52

fits administration and other transaction-

53

al human resources functions, contract

54

management, and grants management that

55

exceed any interchange, transfer or subal-

56

location authorized under any other

57

provision of law, the amounts inter-

58

changed, transferred or suballocated may

59

only be used for state operations and

60

fringe benefits purposes. The foregoing

61

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2017-18

1 interchange, transfer and suballocation  
2 authority is defined as the "OGS Inter-  
3 change and Transfer Authority."  
4 Notwithstanding any other provision of law  
5 to the contrary, and subject to the condi-  
6 tions set forth herein, for the purpose of  
7 planning, developing and/or implementing  
8 measures to reduce and eliminate duplica-  
9 tive, outdated, and inefficient informa-  
10 tion technology infrastructure and proc-  
11 esses to achieve better, cost-effective,  
12 information technology services for state  
13 agencies, the amounts appropriated for  
14 state operations may be (i) interchanged,  
15 (ii) transferred from this state oper-  
16 ations appropriation within this agency to  
17 any other state operations appropriations  
18 of any state department or agency, and/or  
19 (iii) suballocated to any state department  
20 or agency with the approval of the direc-  
21 tor of the budget who shall file such  
22 approval with the department of audit and  
23 control and copies thereof with the chair-  
24 man of the senate finance committee and  
25 the chairman of the assembly ways and  
26 means committee. With respect only to such  
27 interchanges, transfers and suballocations  
28 for the purpose of planning, developing  
29 and/or implementing the transformation of  
30 information technology services that  
31 exceed any interchange, transfer or subal-  
32 location authorized under any other  
33 provision of law, the amounts inter-  
34 changed, transferred or suballocated may  
35 only be used for state operations and  
36 fringe benefits purposes. The foregoing  
37 interchange, transfer and suballocation  
38 authority is defined as the "IT Inter-  
39 change and Transfer Authority."  
40 In addition to such authority granted pursu-  
41 ant to law and by this appropriation to  
42 interchange, transfer, and suballocate  
43 amounts appropriated, such amounts appro-  
44 priated for state operations may also be  
45 interchanged, transferred and suballocated  
46 for the purpose of planning, developing  
47 and/or implementing the alignment of the  
48 following operations within and between  
49 the office of mental health, the office  
50 for people with developmental disabili-  
51 ties, the office of alcoholism and  
52 substance abuse services, the department  
53 of health, and the office of children and  
54 family services in order to better coordi-  
55 nate and improve the quality and efficien-  
56 cy of oversight activities related to the  
57 care of vulnerable persons: (i) conducting  
58 criminal background checks as may other-  
59 wise be required by law, (ii) workforce  
60 training, (iii) the coordination of  
61 reports, complaints and other relevant  
62 information regarding charges of abuse and



## DIVISION OF THE BUDGET

## STATE OPERATIONS 2017-18

1 neglect committed against individuals in  
 2 the care and charge of such agencies as  
 3 otherwise authorized by law, (iv) audit of  
 4 services and (v) certification. The fore-  
 5 going interchange, transfer and suballo-  
 6 cation authority is defined as the "Align-  
 7 ment Interchange and Transfer Authority."  
 8 Notwithstanding any other provision of law  
 9 to the contrary, and subject to the  
 10 conditions set forth herein, for the  
 11 purpose of planning, developing and/or  
 12 implementing the consolidation of  
 13 administrative hearings in order to  
 14 improve performance and the cost-  
 15 effectiveness of administrative hearings  
 16 for state agencies, the amounts  
 17 appropriated for state operations may be  
 18 (i) interchanged, (ii) transferred from  
 19 this state operations appropriation within  
 20 this agency to the division of central  
 21 administrative hearings and/or (iii)  
 22 suballocated to the division of central  
 23 administrative hearings with the approval  
 24 of the director of the budget who shall  
 25 file such approval with the department of  
 26 audit and control and copies thereof with  
 27 the chairman of the senate finance  
 28 committee and the chairman of the assembly  
 29 ways and means committee. With respect  
 30 only to such interchanges, transfers and  
 31 suballocations for the purpose of  
 32 planning, developing and/or implementing  
 33 the consolidation of administrative  
 34 hearings that exceed any interchange,  
 35 transfer or suballocation authorized under  
 36 any other provision of law, the amounts  
 37 interchanged, transferred or suballocated  
 38 may only be used for state operations and  
 39 fringe benefits purposes. The foregoing  
 40 interchange, transfer and suballocation  
 41 authority is defined as the  
 42 "Administrative Hearing Interchange and  
 43 Transfer Authority".  
 44 Notwithstanding any other provision of law  
 45 to the contrary, any of the amounts appro-  
 46 priated herein may be increased or  
 47 decreased by interchange or transfer with-  
 48 out limit, with any appropriation of any  
 49 other department, agency or public author-  
 50 ity or by transfer or suballocation to any  
 51 department, agency or public authority  
 52 with the approval of the director of the  
 53 budget.  
 54  
 55 Personal service--regular (50100) ..... 21,391,000  
 56 Temporary service (50200) ..... 450,000  
 57 Holiday/overtime compensation (50300) ..... 180,000  
 58 Supplies and materials (57000) ..... 180,000  
 59 Travel (54000) ..... 167,000  
 60 Contractual services (51000) ..... 3,839,000  
 61

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Equipment (56000) .....                      | 270,000    |
| 2  |  | -----      |
| 3  | Total amount available .....                 | 26,477,000 |
| 4  |  | -----      |
| 5  |  |            |
| 6  | For services and expenses related to member- |            |
| 7  | ship dues in various organizations.          |            |
| 8  |  |            |
| 9  | Contractual services (51000) .....           | 274,000    |
| 10 |  | -----      |
| 11 |  |            |
| 12 | For services and expenses relating to the    |            |
| 13 | costs of expert witnesses or legal           |            |
| 14 | services related to cases in which the       |            |
| 15 | attorney general provides representation     |            |
| 16 | for the state.                               |            |
| 17 |  |            |
| 18 | Contractual services (51000) .....           | 1,000,000  |
| 19 |  | -----      |
| 20 | Program account subtotal .....               | 27,751,000 |
| 21 |  | -----      |
| 22 |  |            |
| 23 | Special Revenue Funds - Other                |            |
| 24 | Miscellaneous Special Revenue Fund           |            |
| 25 | Revenue Arrearage Account - 22024            |            |
| 26 |  |            |
| 27 | For services and expenses related to enter-  |            |
| 28 | prise, administrative, intergovernmental,    |            |
| 29 | and technological services including those   |            |
| 30 | associated with the collection and maximi-   |            |
| 31 | zation of overdue non-tax revenues owed to   |            |
| 32 | the state, including liabilities incurred    |            |
| 33 | in prior years. Funds herein appropriated    |            |
| 34 | may be suballocated, subject to the          |            |
| 35 | approval of the director of the budget, to   |            |
| 36 | any state department, agency or public       |            |
| 37 | benefit corporation.                         |            |
| 38 | Notwithstanding any other provision of law   |            |
| 39 | to the contrary, the OGS Interchange and     |            |
| 40 | Transfer Authority and the IT Interchange    |            |
| 41 | and Transfer Authority as defined in the     |            |
| 42 | 2017-18 state fiscal year state operations   |            |
| 43 | appropriation for the budget division        |            |
| 44 | program of the division of the budget, are   |            |
| 45 | deemed fully incorporated herein and a       |            |
| 46 | part of this appropriation as if fully       |            |
| 47 | stated.                                      |            |
| 48 | Notwithstanding any other provision of law   |            |
| 49 | to the contrary, any of the amounts appro-   |            |
| 50 | priated herein may be increased or           |            |
| 51 | decreased by interchange or transfer with-   |            |
| 52 | out limit, with any appropriation of any     |            |
| 53 | other department, agency or public author-   |            |
| 54 | ity or by transfer or suballocation to any   |            |
| 55 | department, agency or public authority       |            |
| 56 | with the approval of the director of the     |            |
| 57 | budget.                                      |            |
| 58 |  |            |
| 59 | Personal service--regular (50100) .....      | 3,155,000  |
| 60 | Holiday/overtime compensation (50300) .....  | 10,000     |
| 61 | Supplies and materials (57000) .....         | 54,000     |
| 62 | Contractual services (51000) .....           | 10,961,000 |

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Equipment (56000) .....                       | 946,000    |
| 2  | Fringe benefits (60000) .....                 | 1,410,000  |
| 3  | Indirect costs (58800) .....                  | 114,000    |
| 4  |   | -----      |
| 5  | Program account subtotal .....                | 16,650,000 |
| 6  |   | -----      |
| 7  |   |            |
| 8  | Special Revenue Funds - Other                 |            |
| 9  | Miscellaneous Special Revenue Fund            |            |
| 10 | Systems and Technology Account - 22162        |            |
| 11 |   |            |
| 12 | For services and expenses for the modifica-   |            |
| 13 | tion of statewide personnel, accounting,      |            |
| 14 | financial management, budgeting and           |            |
| 15 | related information systems to accommodate    |            |
| 16 | the unique management and information         |            |
| 17 | needs of the division of the budget,          |            |
| 18 | including liabilities incurred in prior       |            |
| 19 | years. Funds herein appropriated may be       |            |
| 20 | suballocated, subject to the approval of      |            |
| 21 | the director of the budget, to any state      |            |
| 22 | department, agency or public benefit          |            |
| 23 | corporation.                                  |            |
| 24 | Notwithstanding any other provision of law    |            |
| 25 | to the contrary, the OGS Interchange and      |            |
| 26 | Transfer Authority and the IT Interchange     |            |
| 27 | and Transfer Authority as defined in the      |            |
| 28 | 2017-18 state fiscal year state operations    |            |
| 29 | appropriation for the budget division         |            |
| 30 | program of the division of the budget, are    |            |
| 31 | deemed fully incorporated herein and a        |            |
| 32 | part of this appropriation as if fully        |            |
| 33 | stated.                                       |            |
| 34 | Notwithstanding any other provision of law    |            |
| 35 | to the contrary, any of the amounts appro-    |            |
| 36 | priated herein may be increased or            |            |
| 37 | decreased by interchange or transfer with-    |            |
| 38 | out limit, with any appropriation of any      |            |
| 39 | other department, agency or public author-    |            |
| 40 | ity or by transfer or suballocation to any    |            |
| 41 | department, agency or public authority        |            |
| 42 | with the approval of the director of the      |            |
| 43 | budget.                                       |            |
| 44 |   |            |
| 45 | Personal service--regular (50100) .....       | 1,584,000  |
| 46 | Holiday/overtime compensation (50300) .....   | 20,000     |
| 47 | Supplies and materials (57000) .....          | 47,000     |
| 48 | Contractual services (51000) .....            | 160,000    |
| 49 | Fringe benefits (60000) .....                 | 587,000    |
| 50 | Indirect costs (58800) .....                  | 85,000     |
| 51 |   | -----      |
| 52 | Program account subtotal .....                | 2,483,000  |
| 53 |   | -----      |
| 54 |   |            |
| 55 | Special Revenue Funds - Other                 |            |
| 56 | Not-For-Profit Short-Term Revolving Loan Fund |            |
| 57 | Not-For-Profit Loan Account - 20651           |            |
| 58 |   |            |
| 59 | For the purpose of making loans from the      |            |
| 60 | not-for-profit short-term revolving loan      |            |
| 61 | fund to eligible not-for-profit organiza-     |            |
| 62 | tions.  |            |

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Contractual services (51000) .....            | 150,000   |
| 2  |   | -----     |
| 3  | Program account subtotal .....                | 150,000   |
| 4  |   | -----     |
| 5  |   |           |
| 6  | Internal Service Funds                        |           |
| 7  | Agencies Internal Service Fund                |           |
| 8  | Federal Single Audit Account - 55053          |           |
| 9  |   |           |
| 10 | For services and expenses associated with     |           |
| 11 | the conduct of the annual independent         |           |
| 12 | audit of federal programs as required by      |           |
| 13 | the federal single audit act of 1984.         |           |
| 14 | Notwithstanding any other provision of law    |           |
| 15 | to the contrary, any of the amounts appro-    |           |
| 16 | priated herein may be increased or            |           |
| 17 | decreased by interchange or transfer with-    |           |
| 18 | out limit, with any appropriation of any      |           |
| 19 | other department, agency or public author-    |           |
| 20 | ity or by transfer or suballocation to any    |           |
| 21 | department, agency or public authority        |           |
| 22 | with the approval of the director of the      |           |
| 23 | budget.                                       |           |
| 24 |   |           |
| 25 | Contractual services (51000) .....            | 1,650,000 |
| 26 |   | -----     |
| 27 | Program account subtotal .....                | 1,650,000 |
| 28 |   | -----     |
| 29 |   |           |
| 30 | CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... | 1,500,000 |
| 31 |   | -----     |
| 32 |   |           |
| 33 | General Fund                                  |           |
| 34 | State Purposes Account - 10050                |           |
| 35 |   |           |
| 36 | For services and expenses related to cash     |           |
| 37 | management activities of the state and the    |           |
| 38 | federal cash management improvement act of    |           |
| 39 | 1990, including required payment of inter-    |           |
| 40 | est to the federal government and includ-     |           |
| 41 | ing liabilities incurred in prior years.      |           |
| 42 | Funds herein appropriated may be suballo-     |           |
| 43 | cated, subject to the approval of the         |           |
| 44 | director of the budget, to any state          |           |
| 45 | department, agency or public benefit          |           |
| 46 | corporation.                                  |           |
| 47 | Notwithstanding any other provision of law    |           |
| 48 | to the contrary, any of the amounts appro-    |           |
| 49 | priated herein may be increased or            |           |
| 50 | decreased by interchange or transfer with-    |           |
| 51 | out limit, with any appropriation of any      |           |
| 52 | other department, agency or public author-    |           |
| 53 | ity or by transfer or suballocation to any    |           |
| 54 | department, agency or public authority        |           |
| 55 | with the approval of the director of the      |           |
| 56 | budget.                                       |           |
| 57 |   |           |
| 58 | Contractual services (51000) .....            | 1,500,000 |
| 59 |   | -----     |
| 60 |   |           |

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 Fiduciary Funds .....               | 2,718,659,700  | 0                |
| 6 Special Revenue Funds - Other ..... | 175,400,000    | 0                |
| 7                                     | -----          | -----            |
| 8 All Funds .....                     | 2,894,059,700  | 0                |
| 9                                     | =====          | =====            |

10

11

## SCHEDULE

12

13

SENIOR COLLEGES ..... 1,465,657,200

14

15

16

Fiduciary Funds

17

CUNY Senior College Operating Fund

18

CUNY Senior College Operating Account - 60851

19

20 Notwithstanding any other provision of law

21 to the contrary, for the purpose of para-

22 graph a of subdivision 14 of section 6206

23 of the education law, the separate amounts

24 appropriated herein for senior colleges

25 and central administration shall be deemed

26 to be amounts appropriated to senior

27 colleges and amounts appropriated to indi-

28 vidual senior colleges shall be deemed to

29 be amounts appropriated for programs or

30 purposes.

31 Provided further, that a portion of the

32 funds appropriated herein shall be used to

33 implement a plan to improve educator

34 effectiveness by:

35 (1) increasing admissions requirements for

36 all city university teacher preparation

37 programs; and

38 (2) upgrading the curriculum and require-

39 ments for these programs, which includes

40 increasing opportunities for in-school

41 experience to better prepare aspiring

42 teachers to enter the classroom upon grad-

43 uation.

44 For services and expenses for Baruch college 139,183,400

45 For services and expenses for Brooklyn

46 college ..... 151,855,300

47 For services and expenses for city college,

48 including sophie b. davis biomedical

49 program, school of medicine and worker

50 education ..... 174,571,400

51 For services and expenses for Hunter college 173,049,200

52 For services and expenses for John Jay

53 college ..... 98,460,000

54 For services and expenses for Lehman college 99,042,500

55 For services and expenses for William E.

56 Macaulay honors college ..... 299,900

57 For services and expenses for Medgar Evers

58 college ..... 57,529,400

59 For services and expenses for New York city

60 college of technology ..... 98,130,100

61

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

|    |  |               |
|----|--|---------------|
| 1  | For services and expenses for Queens                 |               |
| 2  | college, including the John D. Calandra              |               |
| 3  | Italian American Institute .....                     | 157,281,600   |
| 4  | For services and expenses for the college of         |               |
| 5  | Staten Island .....                                  | 104,382,200   |
| 6  | For services and expenses for York college .         | 59,079,400    |
| 7  | For services and expenses for the graduate           |               |
| 8  | school and university center .....                   | 120,802,200   |
| 9  | For services and expenses for the school of          |               |
| 10 | professional studies, including the Joseph           |               |
| 11 | Murphy Institute .....                               | 3,252,900     |
| 12 | For services and expenses for the graduate           |               |
| 13 | school of journalism .....                           | 7,240,600     |
| 14 | For services and expenses of CUNY law school         | 16,782,100    |
| 15 | For services and expenses of the CUNY                |               |
| 16 | graduate school of public health and                 |               |
| 17 | policy .....   | 4,715,000     |
| 18 |  | -----         |
| 19 | Program account subtotal .....                       | 1,465,657,200 |
| 20 |  | -----         |
| 21 |  |               |
| 22 | INITIATIVES AND MANAGEMENT .....                     | 62,467,200    |
| 23 |  | -----         |
| 24 |  |               |
| 25 | Fiduciary Funds                                      |               |
| 26 | CUNY Senior College Operating Fund                   |               |
| 27 | CUNY Senior College Operating Account - 60851        |               |
| 28 |  |               |
| 29 | For services and expenses of central                 |               |
| 30 | administration and shared service centers,           |               |
| 31 | provided however, \$12,000,000 of this               |               |
| 32 | appropriation shall be made available for            |               |
| 33 | services and expenses of senior colleges             |               |
| 34 | to be distributed according to a plan                |               |
| 35 | approved by the city university board of             |               |
| 36 | trustees .....                                       | 48,300,300    |
| 37 | For services and expenses for information            |               |
| 38 | services and library/technology systems ..           | 12,166,900    |
| 39 | For services and expenses related to the             |               |
| 40 | expansion of nursing programs. A portion             |               |
| 41 | of the funds herein appropriated may be              |               |
| 42 | transferred to the general fund-local                |               |
| 43 | assistance account of the city university            |               |
| 44 | of New York to accomplish the purposes of            |               |
| 45 | this appropriation, in accordance with a             |               |
| 46 | plan approved by the director of the budg-           |               |
| 47 | et .....   | 2,000,000     |
| 48 |  | -----         |
| 49 |  |               |
| 50 | SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) |               |
| 51 | PROGRAMS .....                                       | 23,397,000    |
| 52 |  | -----         |
| 53 |  |               |
| 54 | Fiduciary Funds                                      |               |
| 55 | CUNY Senior College Operating Fund                   |               |
| 56 | CUNY Senior College Operating Account - 60851        |               |
| 57 |  |               |
| 58 | For services and expenses to expand opportu-         |               |
| 59 | nities in institutions of higher learning            |               |
| 60 | for the educationally and economically               |               |
| 61 | disadvantaged in accordance with section             |               |
| 62 | 6452 of the education law, for SEEK                  |               |

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

|    |   |             |
|----|---|-------------|
| 1  | programs on senior college campuses,          |             |
| 2  | including \$1,000,000 which shall be          |             |
| 3  | utilized to increase employment opportu-      |             |
| 4  | nities for SEEK students and meet the         |             |
| 5  | matching requirements of the federal          |             |
| 6  | college work study program for SEEK           |             |
| 7  | students .....                                | 23,397,000  |
| 8  |   | -----       |
| 9  |   |             |
| 10 | UNIVERSITY OPERATIONS .....                   | 857,725,300 |
| 11 |   | -----       |
| 12 |   |             |
| 13 | Fiduciary Funds                               |             |
| 14 | CUNY Senior College Operating Fund            |             |
| 15 | CUNY Senior College Operating Account - 60851 |             |
| 16 |   |             |
| 17 | For services and expenses of building         |             |
| 18 | rentals .....                                 | 52,842,400  |
| 19 | For services and expenses for utilities       |             |
| 20 | costs .....                                   | 78,627,900  |
| 21 | For expenses of fringe benefits including     |             |
| 22 | social security payments .....                | 726,255,000 |
| 23 |   | -----       |
| 24 |   |             |
| 25 | UNIVERSITY PROGRAMS .....                     | 55,513,000  |
| 26 |   | -----       |
| 27 |   |             |
| 28 | Fiduciary Funds                               |             |
| 29 | CUNY Senior College Operating Fund            |             |
| 30 | CUNY Senior College Operating Account - 60851 |             |
| 31 |   |             |
| 32 | For services and expenses, not to exceed 65   |             |
| 33 | percent of total services and expenses,       |             |
| 34 | related to the operation of child care        |             |
| 35 | centers at the senior colleges for the        |             |
| 36 | benefit of city university senior college     |             |
| 37 | students, to be available for expenditure     |             |
| 38 | upon submission to the director of the        |             |
| 39 | budget of satisfactory evidence of the        |             |
| 40 | required matching funds .....                 | 1,430,000   |
| 41 | For services and expenses of providing        |             |
| 42 | student services, including advising &        |             |
| 43 | counseling, athletics, career services,       |             |
| 44 | health services, international student        |             |
| 45 | services, veterans' support, and student      |             |
| 46 | activities & leadership development .....     | 1,700,000   |
| 47 | For the payment of city university supple-    |             |
| 48 | mental tuition assistance to certain cate-    |             |
| 49 | gories of full-time students of senior        |             |
| 50 | colleges of the city university who are       |             |
| 51 | residents of the state of New York .....      | 1,060,000   |
| 52 | For services and expenses of matching         |             |
| 53 | student financial aid .....                   | 1,444,000   |
| 54 | For services and expenses of existing         |             |
| 55 | language immersion programs .....             | 1,070,000   |
| 56 | For services and expenses of PSC awards ....  | 3,309,000   |
| 57 | For payment of tuition reimbursement .....    | 9,000,000   |
| 58 | For services and expenses of CUNY LEADS ....  | 1,500,000   |
| 59 | For services and expenses of tuition          |             |
| 60 | assistance initiatives for students in        |             |
| 61 | need .....                                    | 35,000,000  |
| 62 |   | -----       |

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

|    |   |               |
|----|---|---------------|
| 1  | Total gross senior college operating budget .....         | 2,464,759,700 |
| 2  |   | =====         |
| 3  |   |               |
| 4  | Less: senior college revenue offset .....                 | 1,129,168,000 |
| 5  | Less: central administration and university wide programs |               |
| 6  | offset .....  | 32,275,000    |
| 7  | Less: additional revenue offset .....                     | 35,000,000    |
| 8  |   | -----         |
| 9  | Total net operating expense, notwithstanding any law,     |               |
| 10 | rule, or regulation to the contrary, if certain city      |               |
| 11 | university of New York property, including but not        |               |
| 12 | limited to the master of fine arts building (MFA) at      |               |
| 13 | Hunter college, is sold during academic year 2017-18, up  |               |
| 14 | to \$60,000,000 of such property sale proceeds, if        |               |
| 15 | available, or an alternative amount as determined by the  |               |
| 16 | director of the budget, may be used to support senior     |               |
| 17 | college expenses already accrued or to accrue during the  |               |
| 18 | 2017-18 academic year, provided further that such sale    |               |
| 19 | proceeds used to support senior college expenses shall    |               |
| 20 | reduce the state's net operating expense liability        |               |
| 21 | pursuant to paragraph 3 and 4 of subdivision A of         |               |
| 22 | section 6221 of the education law in an equal amount      |               |
| 23 | during the 2017-18 academic year .....                    | 1,268,316,700 |
| 24 |   | -----         |
| 25 |   |               |
| 26 | Fiduciary Funds   |               |
| 27 | CUNY Senior College Operating Fund                        |               |
| 28 | CUNY Senior College Operating Account - 60851             |               |
| 29 |   |               |
| 30 | Notwithstanding paragraphs 3 and 4 of subdivision A of    |               |
| 31 | section 6221 of the education law, the amount             |               |
| 32 | appropriated herein shall be made available for services  |               |
| 33 | and expenses of senior college operations during the      |               |
| 34 | 2016-17 academic year, provided further, that such        |               |
| 35 | appropriation shall in no way increase the net operating  |               |
| 36 | expense liability of the state .....                      | 253,900,000   |
| 37 |   | -----         |
| 38 |   |               |
| 39 | SPECIAL REVENUE FUNDS - OTHER .....                       | 175,400,000   |
| 40 |   | -----         |
| 41 |   |               |
| 42 | Special Revenue Funds - Other                             |               |
| 43 | IFR/City University Tuition Fund                          |               |
| 44 | City University Income Reimbursable Account - 23250       |               |
| 45 |   |               |
| 46 | For services and expenses of activities                   |               |
| 47 | supported in whole or in part by user fees                |               |
| 48 | and other charges including dormitory                     |               |
| 49 | operations at Hunter college, including                   |               |
| 50 | liabilities incurred prior to July 1, 2017                | 115,400,000   |
| 51 |   | -----         |
| 52 | Program account subtotal .....                            | 115,400,000   |
| 53 |   | -----         |
| 54 |   |               |
| 55 | Special Revenue Funds - Other                             |               |
| 56 | IFR/City University Tuition Fund                          |               |
| 57 | City University Stabilization Account - 23267             |               |
| 58 |   |               |
| 59 |   |               |



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | For services and expenses at various campus-         |            |
| 2  | es .....   | 10,000,000 |
| 3  |  | -----      |
| 4  | Program account subtotal .....                       | 10,000,000 |
| 5  |  | -----      |
| 6  |  |            |
| 7  | Special Revenue Funds - Other                        |            |
| 8  | IFR/City University Tuition Fund                     |            |
| 9  | City University Tuition Reimbursable Account - 23264 |            |
| 10 |  |            |
| 11 | For services and expenses of activities              |            |
| 12 | supported in whole or in part by tuition             |            |
| 13 | and related academic fees, including                 |            |
| 14 | liabilities incurred prior to July 1, 2017           |            |
| 15 | to be available for expenditure upon                 |            |
| 16 | approval by the director of the budget of            |            |
| 17 | an annual plan submitted by the university           |            |
| 18 | to the director of the budget and chairs             |            |
| 19 | of the senate finance committee and the              |            |
| 20 | assembly ways and means committee on or              |            |
| 21 | before August 1, 2017 .....                          | 50,000,000 |
| 22 |  | -----      |
| 23 | Program account subtotal .....                       | 50,000,000 |
| 24 |  | -----      |
| 25 |  |            |

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------|----------------|------------------|
| General Fund .....                  | 14,553,000     | 0                |
| Special Revenue Funds - Other ..... | 1,896,000      | 0                |
| Internal Service Funds .....        | 39,039,000     | 0                |
|                                     | -----          | -----            |
| All Funds .....                     | 55,488,000     | 0                |
|                                     | =====          | =====            |

10

11

12

## SCHEDULE

13

14

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 5,320,000

15

16

17

General Fund

18

State Purposes Account - 10050

19

20

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

30

31

32

33

34

35

36

37

38

39

40

41

Personal service--regular (50100) ..... 2,008,000

42

Holiday/overtime compensation (50300) ..... 1,000

43

Supplies and materials (57000) ..... 9,000

44

Travel (54000) ..... 35,000

45

Contractual services (51000) ..... 11,000

46

Equipment (56000) ..... 10,000

47

48

Program account subtotal ..... 2,074,000

49

50

51

Internal Service Funds

52

Health Insurance Revolving Account

53

Civil Service Employee Benefits Division Administration

54

Account - 55301

55

56

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division

62

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2017-18

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

|    |   |           |
|----|---|-----------|
| 5  |   |           |
| 6  | Personal service--regular (50100) .....     | 1,816,000 |
| 7  | Holiday/overtime compensation (50300) ..... | 3,000     |
| 8  | Supplies and materials (57000) .....        | 25,000    |
| 9  | Travel (54000) .....                        | 3,000     |
| 10 | Contractual services (51000) .....          | 7,000     |
| 11 | Equipment (56000) .....                     | 324,000   |
| 12 | Fringe benefits (60000) .....               | 1,006,000 |
| 13 | Indirect costs (58800) .....                | 62,000    |
| 14 |   | -----     |
| 15 | Program account subtotal .....              | 3,246,000 |
| 16 |   | -----     |

17

18 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE ..... 717,000

19 -----

20

21 General Fund

22 State Purposes Account - 10050

23

24 Notwithstanding any other provision of law

25 to the contrary, any of the amounts appro-

26 priated herein may be increased or

27 decreased by interchange or transfer with-

28 out limit, with any appropriation of any

29 other department, agency or public author-

30 ity or by transfer or suballocation to any

31 department, agency or public authority

32 with the approval of the director of the

33 budget.

|    |   |         |
|----|---|---------|
| 34 |   |         |
| 35 | Personal service--regular (50100) .....     | 701,000 |
| 36 | Holiday/overtime compensation (50300) ..... | 1,000   |
| 37 | Supplies and materials (57000) .....        | 3,000   |
| 38 | Contractual services (51000) .....          | 12,000  |
| 39 |   | -----   |

40

41 PERSONNEL BENEFIT SERVICES PROGRAM ..... 31,236,000

42 -----

43

44 General Fund

45 State Purposes Account - 10050

46

47 Notwithstanding any other provision of law

48 to the contrary, any of the amounts appro-

49 priated herein may be increased or

50 decreased by interchange or transfer with-

51 out limit, with any appropriation of any

52 other department, agency or public author-

53 ity or by transfer or suballocation to any

54 department, agency or public authority

55 with the approval of the director of the

56 budget.

|    |   |           |
|----|---|-----------|
| 57 |   |           |
| 58 | Personal service--regular (50100) .....     | 1,402,000 |
| 59 | Temporary service (50200) .....             | 45,000    |
| 60 | Holiday/overtime compensation (50300) ..... | 11,000    |
| 61 | Supplies and materials (57000) .....        | 60,000    |
| 62 | Contractual services (51000) .....          | 55,000    |

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Equipment (56000) .....                                 | 7,000     |
| 2  |   | -----     |
| 3  | Program account subtotal .....                          | 1,580,000 |
| 4  |   | -----     |
| 5  |   |           |
| 6  | Special Revenue Funds - Other                           |           |
| 7  | Combined Expendable Trust Fund                          |           |
| 8  | Grants Account - 20104                                  |           |
| 9  |   |           |
| 10 | For payments to the civil service department            |           |
| 11 | from private foundations, corporations and              |           |
| 12 | individuals.  |           |
| 13 |   |           |
| 14 | Supplies and materials (57000) .....                    | 150,000   |
| 15 | Contractual services (51000) .....                      | 150,000   |
| 16 |   | -----     |
| 17 | Program account subtotal .....                          | 300,000   |
| 18 |   | -----     |
| 19 |   |           |
| 20 | Internal Service Funds                                  |           |
| 21 | Agencies Internal Service Fund                          |           |
| 22 | Civil Service EHS Occupational Health Program Account - |           |
| 23 | 55056   |           |
| 24 |   |           |
| 25 | Notwithstanding any other provision of law              |           |
| 26 | to the contrary, the OGS Interchange and                |           |
| 27 | Transfer Authority and the IT Interchange               |           |
| 28 | and Transfer Authority as defined in the                |           |
| 29 | 2017-18 state fiscal year state operations              |           |
| 30 | appropriation for the budget division                   |           |
| 31 | program of the division of the budget, are              |           |
| 32 | deemed fully incorporated herein and a                  |           |
| 33 | part of this appropriation as if fully                  |           |
| 34 | stated.   |           |
| 35 |   |           |
| 36 | Personal service--regular (50100) .....                 | 1,574,000 |
| 37 | Temporary service (50200) .....                         | 531,000   |
| 38 | Supplies and materials (57000) .....                    | 128,000   |
| 39 | Travel (54000) .....                                    | 90,000    |
| 40 | Contractual services (51000) .....                      | 1,758,000 |
| 41 | Equipment (56000) .....                                 | 4,000     |
| 42 | Fringe benefits (60000) .....                           | 1,170,000 |
| 43 | Indirect costs (58800) .....                            | 59,000    |
| 44 |   | -----     |
| 45 | Program account subtotal .....                          | 5,314,000 |
| 46 |   | -----     |
| 47 |   |           |
| 48 | Internal Service Funds                                  |           |
| 49 | Health Insurance Revolving Account                      |           |
| 50 | Health Insurance Internal Services Account - 55300      |           |
| 51 |   |           |
| 52 | Notwithstanding any other provision of law              |           |
| 53 | to the contrary, the OGS Interchange and                |           |
| 54 | Transfer Authority and the IT Interchange               |           |
| 55 | and Transfer Authority as defined in the                |           |
| 56 | 2017-18 state fiscal year state operations              |           |
| 57 | appropriation for the budget division                   |           |
| 58 | program of the division of the budget, are              |           |
| 59 | deemed fully incorporated herein and a                  |           |
| 60 | part of this appropriation as if fully                  |           |
| 61 | stated.   |           |
| 62 |   |           |

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Personal service--regular (50100) .....      | 8,325,000  |
| 2  | Temporary service (50200) .....              | 30,000     |
| 3  | Holiday/overtime compensation (50300) .....  | 129,000    |
| 4  | Supplies and materials (57000) .....         | 373,000    |
| 5  | Travel (54000) .....                         | 145,000    |
| 6  | Contractual services (51000) .....           | 8,161,000  |
| 7  | Equipment (56000) .....                      | 164,000    |
| 8  | Fringe benefits (60000) .....                | 4,700,000  |
| 9  | Indirect costs (58800) .....                 | 317,000    |
| 10 |  | -----      |
| 11 | Total amount available .....                 | 22,344,000 |
| 12 |  | -----      |
| 13 |  |            |
| 14 | For suballocation to the department of audit |            |
| 15 | and control for services and expenses for    |            |
| 16 | auditors in order to achieve administra-     |            |
| 17 | tive savings in the health insurance         |            |
| 18 | program.                                     |            |
| 19 |  |            |
| 20 | Personal service--regular (50100) .....      | 852,000    |
| 21 | Travel (54000) .....                         | 1,000      |
| 22 | Contractual services (51000) .....           | 1,000      |
| 23 | Fringe benefits (60000) .....                | 472,000    |
| 24 | Indirect costs (58800) .....                 | 23,000     |
| 25 |  | -----      |
| 26 | Total amount available .....                 | 1,349,000  |
| 27 |  | -----      |
| 28 |  |            |
| 29 | For suballocation to the department of audit |            |
| 30 | and control for services and expenses        |            |
| 31 | related to health insurance program          |            |
| 32 | payroll transactions.                        |            |
| 33 |  |            |
| 34 | Personal service--regular (50100) .....      | 226,000    |
| 35 | Fringe benefits (60000) .....                | 117,000    |
| 36 | Indirect costs (58800) .....                 | 6,000      |
| 37 |  | -----      |
| 38 | Total amount available .....                 | 349,000    |
| 39 |  | -----      |
| 40 | Program account subtotal .....               | 24,042,000 |
| 41 |  | -----      |
| 42 |  |            |
| 43 | PERSONNEL MANAGEMENT SERVICES PROGRAM .....  | 18,215,000 |
| 44 |  | -----      |
| 45 |  |            |
| 46 | General Fund                                 |            |
| 47 | State Purposes Account - 10050               |            |
| 48 |  |            |
| 49 | Notwithstanding any provision of law, rule   |            |
| 50 | or regulation to the contrary, of the        |            |
| 51 | amounts appropriated herein, \$500,000       |            |
| 52 | shall be made available for services and     |            |
| 53 | expenses related to implementing efficien-   |            |
| 54 | cies in the recruitment, testing and         |            |
| 55 | retention of employees in up to five         |            |
| 56 | selected agencies; provided however, (i)     |            |
| 57 | such services shall include, but not be      |            |
| 58 | limited to: development of computer based    |            |
| 59 | tests, skills development, knowledge         |            |
| 60 | transfer, succession planning activities;    |            |
| 61 | and (ii) such funds shall be available       |            |
| 62 | pursuant to a spending plan, subject to      |            |

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2017-18

1 approval by the director of the budget,  
 2 which shall include but not be limited to:  
 3 program activities, deliverables and asso-  
 4 ciated completion dates.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, any of the amounts appro-  
 7 priated herein may be increased or  
 8 decreased by interchange or transfer with-  
 9 out limit, with any appropriation of any  
 10 other department, agency or public author-  
 11 ity or by transfer or suballocation to any  
 12 department, agency or public authority  
 13 with the approval of the director of the  
 14 budget.  
 15  
 16 Personal service--regular (50100) ..... 8,907,000  
 17 Temporary service (50200) ..... 31,000  
 18 Holiday/overtime compensation (50300) ..... 900,000  
 19 Supplies and materials (57000) ..... 36,000  
 20 Travel (54000) ..... 27,000  
 21 Contractual services (51000) ..... 279,000  
 22 Equipment (56000) ..... 2,000  
 23 -----  
 24 Program account subtotal ..... 10,182,000  
 25 -----  
 26  
 27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Examination and Miscellaneous Revenue Account - 22065  
 30  
 31 For services and expenses related to New  
 32 York state personnel management services  
 33 provided by the department.  
 34  
 35 Personal service--regular (50100) ..... 520,000  
 36 Temporary service (50200) ..... 10,000  
 37 Supplies and materials (57000) ..... 59,000  
 38 Travel (54000) ..... 33,000  
 39 Contractual services (51000) ..... 639,000  
 40 Equipment (56000) ..... 25,000  
 41 Fringe benefits (60000) ..... 294,000  
 42 Indirect costs (58800) ..... 16,000  
 43 -----  
 44 Program account subtotal ..... 1,596,000  
 45 -----  
 46  
 47 Internal Service Funds  
 48 Agencies Internal Service Fund  
 49 Department of Civil Service Administration Account -  
 50 55055  
 51  
 52 For services and expenses related to section  
 53 11 of the civil service law.  
 54 Notwithstanding any other provision of law  
 55 to the contrary, the OGS Interchange and  
 56 Transfer Authority and the IT Interchange  
 57 and Transfer Authority as defined in the  
 58 2017-18 state fiscal year state operations  
 59 appropriation for the budget division  
 60

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.  
5  
6 Personal service--regular (50100) ..... 2,574,000  
7 Holiday/overtime compensation (50300) ..... 15,000  
8 Supplies and materials (57000) ..... 58,000  
9 Travel (54000) ..... 60,000  
10 Contractual services (51000) ..... 2,145,000  
11 Equipment (56000) ..... 52,000  
12 Fringe benefits (60000) ..... 1,424,000  
13 Indirect costs (58800) ..... 109,000  
14 -----  
15 Program account subtotal ..... 6,437,000  
16 -----  
17

## COMMISSION OF CORRECTION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 2,955,000      | 0                |
|                    | -----          | -----            |
| All Funds .....    | 2,955,000      | 0                |
|                    | =====          | =====            |

## 10 SCHEDULE

12 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... 2,955,000

13 -----

15 General Fund

16 State Purposes Account - 10050

17

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts appro-  
 30 priated herein may be increased or  
 31 decreased by interchange or transfer with-  
 32 out limit, with any appropriation of any  
 33 other department, agency or public author-  
 34 ity or by transfer or suballocation to any  
 35 department, agency or public authority  
 36 with the approval of the director of the  
 37 budget.

38

|   |           |
|---|-----------|
| Personal service--regular (50100) .....     | 2,494,000 |
| Holiday/overtime compensation (50300) ..... | 20,000    |
| Supplies and materials (57000) .....        | 21,000    |
| Travel (54000) .....                        | 170,000   |
| Contractual services (51000) .....          | 242,000   |
| Equipment (56000) .....                     | 8,000     |
|   | -----     |

45

46



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund .....                   | 2,662,133,000  | 0                |
| 6 Special Revenue Funds - Federal .... | 40,500,000     | 144,135,000      |
| 7 Special Revenue Funds - Other .....  | 33,855,000     | 0                |
| 8 Enterprise Funds .....               | 43,343,000     | 0                |
| 9 Internal Service Funds .....         | 66,122,000     | 0                |
| 10                                     | -----          | -----            |
| 11 All Funds .....                     | 2,845,953,000  | 144,135,000      |
| 12                                     | =====          | =====            |

## SCHEDULE

16 ADMINISTRATION PROGRAM ..... 83,211,000

17 -----

19 General Fund  
20 State Purposes Account - 10050

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2017-18 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 Notwithstanding any law to the contrary, no  
33 funds under this appropriation shall be  
34 available for certification or payment  
35 until (i) the legislature has finally  
36 acted upon the appropriations for the  
37 department of corrections and community  
38 supervision contained in the aid to  
39 localities budget bill, and (ii) the  
40 director of the budget has determined that  
41 those aid to localities appropriations as  
42 finally acted on by the legislature are  
43 sufficient for the ensuing fiscal year.

|  |            |
|--|------------|
| 45 Personal service--regular (50100) .....     | 12,501,000 |
| 46 Holiday/overtime compensation (50300) ..... | 102,000    |
| 47 Supplies and materials (57000) .....        | 338,000    |
| 48 Travel (54000) .....                        | 238,000    |
| 49 Contractual services (51000) .....          | 918,000    |
| 50 Equipment (56000) .....                     | 213,000    |
| 51   | -----      |
| 52 Program account subtotal .....              | 14,310,000 |
| 53   | -----      |

54  
55 Special Revenue Funds - Federal  
56 Federal Miscellaneous Operating Grants Fund  
57 Correctional Services-NIC Grants Account - 25306

59 For services and expenses incurred by the  
60 department of corrections and community  
61 supervision for the incarceration of ille-  
62 gal aliens.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Personal service (50000) .....                          | 34,000,000 |
| 2  |   | -----      |
| 3  | Program account subtotal .....                          | 34,000,000 |
| 4  |   | -----      |
| 5  |   |            |
| 6  | Special Revenue Funds - Federal                         |            |
| 7  | Federal Miscellaneous Operating Grants Fund             |            |
| 8  | Substance Abuse Treatment State Prisons Account - 25408 |            |
| 9  |   |            |
| 10 | For services and expenses related to                    |            |
| 11 | substance abuse treatment in state pris-                |            |
| 12 | ons.  |            |
| 13 |   |            |
| 14 | Personal service (50000) .....                          | 1,500,000  |
| 15 |   | -----      |
| 16 | Program account subtotal .....                          | 1,500,000  |
| 17 |   | -----      |
| 18 |   |            |
| 19 | Special Revenue Funds - Federal                         |            |
| 20 | Federal Miscellaneous Operating Grants Fund             |            |
| 21 | Unanticipated Federal Grants Account - 25371            |            |
| 22 |   |            |
| 23 | Funds herein appropriated may be used to                |            |
| 24 | disburse unanticipated federal grants in                |            |
| 25 | support of various purposes and programs.               |            |
| 26 |   |            |
| 27 | Nonpersonal service (57050) .....                       | 5,000,000  |
| 28 |   | -----      |
| 29 | Program account subtotal .....                          | 5,000,000  |
| 30 |   | -----      |
| 31 |   |            |
| 32 | Special Revenue Funds - Other                           |            |
| 33 | Miscellaneous Special Revenue Fund                      |            |
| 34 | Capacity Contracting Account - 22016                    |            |
| 35 |   |            |
| 36 | For services and expenses incurred by the               |            |
| 37 | department of corrections and community                 |            |
| 38 | supervision for the housing of inmates                  |            |
| 39 | from other jurisdictions under contracts                |            |
| 40 | entered into under the direction of the                 |            |
| 41 | commissioner.   |            |
| 42 |   |            |
| 43 | Personal service--regular (50100) .....                 | 12,855,000 |
| 44 | Temporary service (50200) .....                         | 94,000     |
| 45 | Holiday/overtime compensation (50300) .....             | 1,051,000  |
| 46 | Supplies and materials (57000) .....                    | 1,406,000  |
| 47 | Travel (54000) .....                                    | 36,000     |
| 48 | Contractual services (51000) .....                      | 1,840,000  |
| 49 | Equipment (56000) .....                                 | 91,000     |
| 50 | Fringe benefits (60000) .....                           | 7,280,000  |
| 51 | Indirect costs (58800) .....                            | 347,000    |
| 52 |   | -----      |
| 53 | Program account subtotal .....                          | 25,000,000 |
| 54 |   | -----      |
| 55 |   |            |
| 56 | Special Revenue Funds - Other                           |            |
| 57 | Miscellaneous Special Revenue Fund                      |            |
| 58 | Correctional Services Asset Forfeiture Account - 22189  |            |
| 59 |   |            |
| 60 |   |            |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

|    |   |             |
|----|---|-------------|
| 1  | Contractual services (51000) .....                  | 100,000     |
| 2  | Equipment (56000) .....                             | 600,000     |
| 3  |   | -----       |
| 4  | Program account subtotal .....                      | 700,000     |
| 5  |   | -----       |
| 6  |   |             |
| 7  | Enterprise Funds                                    |             |
| 8  | Agencies Enterprise Fund                            |             |
| 9  | Employee Mess Correctional Services Account - 50300 |             |
| 10 |   |             |
| 11 | For services and expenses related to the            |             |
| 12 | operation of employee mess programs.                |             |
| 13 |   |             |
| 14 | Personal service--regular (50100) .....             | 400,000     |
| 15 | Supplies and materials (57000) .....                | 1,021,000   |
| 16 | Travel (54000) .....                                | 5,000       |
| 17 | Contractual services (51000) .....                  | 1,007,000   |
| 18 | Equipment (56000) .....                             | 50,000      |
| 19 | Fringe benefits (60000) .....                       | 207,000     |
| 20 | Indirect costs (58800) .....                        | 11,000      |
| 21 |   | -----       |
| 22 | Program account subtotal .....                      | 2,701,000   |
| 23 |   | -----       |
| 24 |   |             |
| 25 | COMMUNITY SUPERVISION PROGRAM .....                 | 136,939,000 |
| 26 |   | -----       |
| 27 |   |             |
| 28 | General Fund  |             |
| 29 | State Purposes Account - 10050                      |             |
| 30 |   |             |
| 31 | Notwithstanding any inconsistent provision          |             |
| 32 | of law, the money hereby appropriated may           |             |
| 33 | be used for the payment of prior year               |             |
| 34 | liabilities and may be increased or                 |             |
| 35 | decreased by interchange with any other             |             |
| 36 | appropriation within the department of              |             |
| 37 | corrections and community supervision               |             |
| 38 | general fund - state purposes account with          |             |
| 39 | the approval of the director of the budg-           |             |
| 40 | et.   |             |
| 41 | Notwithstanding any other provision of law          |             |
| 42 | to the contrary, the OGS Interchange and            |             |
| 43 | Transfer Authority and the IT Interchange           |             |
| 44 | and Transfer Authority as defined in the            |             |
| 45 | 2017-18 state fiscal year state operations          |             |
| 46 | appropriation for the budget division               |             |
| 47 | program of the division of the budget, are          |             |
| 48 | deemed fully incorporated herein and a              |             |
| 49 | part of this appropriation as if fully              |             |
| 50 | stated.   |             |
| 51 | Notwithstanding any provision of articles           |             |
| 52 | 153, 154 and 163 of the education law,              |             |
| 53 | there shall be an exemption from the                |             |
| 54 | professional licensure requirements of              |             |
| 55 | such articles, and nothing contained in             |             |
| 56 | such articles, or in any other provisions           |             |
| 57 | of law related to the licensure require-            |             |
| 58 | ments of persons licensed under those               |             |
| 59 | articles, shall prohibit or limit the               |             |
| 60 | activities or services of any person in             |             |
| 61 | the employ of a program or service oper-            |             |
| 62 | ated, certified, regulated, funded, or              |             |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 approved by, or under contract with the  
 2 office of mental health, a local govern-  
 3 mental unit as such term is defined in  
 4 article 41 of the mental hygiene law,  
 5 and/or a local social services district as  
 6 defined in section 61 of the social  
 7 services law, and all such entities shall  
 8 be considered to be approved settings for  
 9 the receipt of supervised experience for  
 10 the professions governed by articles 153,  
 11 154 and 163 of the education law, and  
 12 furthermore, no such entity shall be  
 13 required to apply for nor be required to  
 14 receive a waiver pursuant to section  
 15 6503-a of the education law in order to  
 16 perform any activities or provide any  
 17 services.  
 18 Notwithstanding any law to the contrary, no  
 19 funds under this appropriation shall be  
 20 available for certification or payment  
 21 until (i) the legislature has finally  
 22 acted upon the appropriations for the  
 23 department of corrections and community  
 24 supervision contained in the aid to  
 25 localities budget bill, and (ii) the  
 26 director of the budget has determined that  
 27 those aid to localities appropriations as  
 28 finally acted on by the legislature are  
 29 sufficient for the ensuing fiscal year.  
 30  
 31 Personal service--regular (50100) ..... 103,339,000  
 32 Holiday/overtime compensation (50300) ..... 6,000,000  
 33 Supplies and materials (57000) ..... 839,000  
 34 Travel (54000) ..... 3,110,000  
 35 Contractual services (51000) ..... 20,003,000  
 36 Equipment (56000) ..... 1,323,000  
 37 -----  
 38 Program account subtotal ..... 134,614,000  
 39 -----  
 40  
 41 Special Revenue Funds - Other  
 42 Combined Expendable Trust Fund  
 43 Parole Officers' Memorial Fund Account - 20182  
 44  
 45 For services and expenses of the parole  
 46 officers' memorial fund established pursu-  
 47 ant to chapter 654 of the laws of 1996.  
 48  
 49 Supplies and materials (57000) ..... 50,000  
 50 Contractual services (51000) ..... 300,000  
 51 Equipment (56000) ..... 75,000  
 52 -----  
 53 Program account subtotal ..... 425,000  
 54 -----  
 55  
 56 Special Revenue Funds - Other  
 57 Miscellaneous Special Revenue Fund  
 58 Asset Forfeiture Account - 21999  
 59  
 60

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Contractual services (51000) .....            | 100,000    |
| 2  | Equipment (56000) .....                       | 300,000    |
| 3  |   | -----      |
| 4  | Program account subtotal .....                | 400,000    |
| 5  |   | -----      |
| 6  |   |            |
| 7  | Special Revenue Funds - Other                 |            |
| 8  | Miscellaneous Special Revenue Fund            |            |
| 9  | Offender Programming - 22208                  |            |
| 10 |   |            |
| 11 | For services and expenses of offender         |            |
| 12 | programs awarded through grant applica-       |            |
| 13 | tions funded by private entities.             |            |
| 14 |   |            |
| 15 | Contractual services (51000) .....            | 1,500,000  |
| 16 |   | -----      |
| 17 | Program account subtotal .....                | 1,500,000  |
| 18 |   | -----      |
| 19 |   |            |
| 20 | CORRECTIONAL INDUSTRIES PROGRAM .....         | 66,864,000 |
| 21 |   | -----      |
| 22 |   |            |
| 23 | Enterprise Funds                              |            |
| 24 | Agencies Enterprise Fund                      |            |
| 25 | Correctional - Recycling Fund Account - 50325 |            |
| 26 |   |            |
| 27 | For services and expenses related to the      |            |
| 28 | operation and maintenance of the correc-      |            |
| 29 | tional recycling programs.                    |            |
| 30 |   |            |
| 31 | Personal service--regular (50100) .....       | 200,000    |
| 32 | Supplies and materials (57000) .....          | 200,000    |
| 33 | Travel (54000) .....                          | 2,000      |
| 34 | Contractual services (51000) .....            | 160,000    |
| 35 | Equipment (56000) .....                       | 60,000     |
| 36 | Fringe benefits (60000) .....                 | 113,000    |
| 37 | Indirect costs (58800) .....                  | 7,000      |
| 38 |   | -----      |
| 39 | Program account subtotal .....                | 742,000    |
| 40 |   | -----      |
| 41 |   |            |
| 42 | Internal Service Funds                        |            |
| 43 | Correctional Industries Revolving Account     |            |
| 44 | Correctional Industries Account - 55350       |            |
| 45 |   |            |
| 46 | Notwithstanding any other provision of law    |            |
| 47 | to the contrary, the OGS Interchange and      |            |
| 48 | Transfer Authority and the IT Interchange     |            |
| 49 | and Transfer Authority as defined in the      |            |
| 50 | 2017-18 state fiscal year state operations    |            |
| 51 | appropriation for the budget division         |            |
| 52 | program of the division of the budget, are    |            |
| 53 | deemed fully incorporated herein and a        |            |
| 54 | part of this appropriation as if fully        |            |
| 55 | stated.                                       |            |
| 56 |   |            |
| 57 | Personal service--regular (50100) .....       | 16,776,000 |
| 58 | Temporary service (50200) .....               | 15,000     |
| 59 | Holiday/overtime compensation (50300) .....   | 700,000    |
| 60 | Supplies and materials (57000) .....          | 28,181,000 |
| 61 | Travel (54000) .....                          | 300,000    |
| 62 | Contractual services (51000) .....            | 7,300,000  |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

|   |                                |             |
|---|--------------------------------|-------------|
| 1 | Equipment (56000) .....        | 2,050,000   |
| 2 | Fringe benefits (60000) .....  | 10,200,000  |
| 3 | Indirect costs (58800) .....   | 600,000     |
| 4 |                                | -----       |
| 5 | Program account subtotal ..... | 66,122,000  |
| 6 |                                | -----       |
| 7 |                                |             |
| 8 | HEALTH SERVICES PROGRAM .....  | 404,437,000 |
| 9 |                                | -----       |

10

11 General Fund

12 State Purposes Account - 10050

13

14 Notwithstanding any inconsistent provision  
 15 of law, the money hereby appropriated may  
 16 be used for the payment of prior year  
 17 liabilities and may be increased or  
 18 decreased by interchange or transfer with  
 19 any other general fund appropriation with-  
 20 in the department of corrections and  
 21 community supervision with the approval of  
 22 the director of the budget. A portion of  
 23 these funds may be transferred or suballo-  
 24 cated to the department of health or other  
 25 state agencies.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2017-18 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36 Notwithstanding any provision of articles  
 37 153, 154 and 163 of the education law,  
 38 there shall be an exemption from the  
 39 professional licensure requirements of  
 40 such articles, and nothing contained in  
 41 such articles, or in any other provisions  
 42 of law related to the licensure require-  
 43 ments of persons licensed under those  
 44 articles, shall prohibit or limit the  
 45 activities or services of any person in  
 46 the employ of a program or service oper-  
 47 ated, certified, regulated, funded, or  
 48 approved by, or under contract with the  
 49 office of mental health, a local govern-  
 50 mental unit as such term is defined in  
 51 article 41 of the mental hygiene law,  
 52 and/or a local social services district as  
 53 defined in section 61 of the social  
 54 services law, and all such entities shall  
 55 be considered to be approved settings for  
 56 the receipt of supervised experience for  
 57 the professions governed by articles 153,  
 58 154 and 163 of the education law, and  
 59 furthermore, no such entity shall be  
 60 required to apply for nor be required to

61

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 receive a waiver pursuant to section  
 2 6503-a of the education law in order to  
 3 perform any activities or provide any  
 4 services.  
 5 Notwithstanding any law to the contrary, no  
 6 funds under this appropriation shall be  
 7 available for certification or payment  
 8 until (i) the legislature has finally  
 9 acted upon the appropriations for the  
 10 department of corrections and community  
 11 supervision contained in the aid to  
 12 localities budget bill, and (ii) the  
 13 director of the budget has determined that  
 14 those aid to localities appropriations as  
 15 finally acted on by the legislature are  
 16 sufficient for the ensuing fiscal year.  
 17  
 18 Personal service--regular (50100) ..... 133,319,000  
 19 Temporary service (50200) ..... 5,471,000  
 20 Holiday/overtime compensation (50300) ..... 6,671,000  
 21 Supplies and materials (57000) ..... 131,607,000  
 22 Travel (54000) ..... 271,000  
 23 Contractual services (51000) ..... 126,236,000  
 24 Equipment (56000) ..... 862,000  
 25 -----  
 26  
 27 PAROLE BOARD PROGRAM ..... 6,795,000  
 28 -----  
 29  
 30 General Fund  
 31 State Purposes Account - 10050  
 32  
 33 Notwithstanding section 51 of the state  
 34 finance law, the amounts herein appropri-  
 35 ated shall not be decreased by interchange  
 36 with any other appropriation with the  
 37 exception of notwithstanding any other  
 38 provision of law to the contrary, the  
 39 Administrative Hearing Interchange and  
 40 Transfer Authority as defined in the 2017-  
 41 18 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated.  
 47 Notwithstanding any law to the contrary, no  
 48 funds under this appropriation shall be  
 49 available for certification or payment  
 50 until (i) the legislature has finally  
 51 acted upon the appropriations for the  
 52 department of corrections and community  
 53 supervision contained in the aid to  
 54 localities budget bill, and (ii) the  
 55 director of the budget has determined that  
 56 those aid to localities appropriations as  
 57 finally acted on by the legislature are  
 58 sufficient for the ensuing fiscal year.  
 59  
 60 Personal service--regular (50100) ..... 6,392,000  
 61 Holiday/overtime compensation (50300) ..... 60,000  
 62 Supplies and materials (57000) ..... 66,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

|   |                                    |             |
|---|------------------------------------|-------------|
| 1 | Travel (54000) .....               | 209,000     |
| 2 | Contractual services (51000) ..... | 40,000      |
| 3 | Equipment (56000) .....            | 28,000      |
| 4 |                                    | -----       |
| 5 |                                    |             |
| 6 | PROGRAM SERVICES PROGRAM .....     | 269,351,000 |
| 7 |                                    | -----       |

8  
9 General Fund  
10 State Purposes Account - 10050  
11

12 Notwithstanding any inconsistent provision  
13 of law, the money hereby appropriated may  
14 be used for the payment of prior year  
15 liabilities and may be increased or  
16 decreased by interchange with any other  
17 appropriation within the department of  
18 corrections and community supervision  
19 general fund - state purposes account with  
20 the approval of the director of the budg-  
21 et.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2017-18 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 Notwithstanding any provision of articles  
33 153, 154 and 163 of the education law,  
34 there shall be an exemption from the  
35 professional licensure requirements of  
36 such articles, and nothing contained in  
37 such articles, or in any other provisions  
38 of law related to the licensure require-  
39 ments of persons licensed under those  
40 articles, shall prohibit or limit the  
41 activities or services of any person in  
42 the employ of a program or service oper-  
43 ated, certified, regulated, funded, or  
44 approved by, or under contract with the  
45 office of mental health, a local govern-  
46 mental unit as such term is defined in  
47 article 41 of the mental hygiene law,  
48 and/or a local social services district as  
49 defined in section 61 of the social  
50 services law, and all such entities shall  
51 be considered to be approved settings for  
52 the receipt of supervised experience for  
53 the professions governed by articles 153,  
54 154 and 163 of the education law, and  
55 furthermore, no such entity shall be  
56 required to apply for nor be required to  
57 receive a waiver pursuant to section  
58 6503-a of the education law in order to  
59 perform any activities or provide any  
60 services.

61 Notwithstanding any law to the contrary, no  
62 funds under this appropriation shall be



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 available for certification or payment  
 2 until (i) the legislature has finally  
 3 acted upon the appropriations for the  
 4 department of corrections and community  
 5 supervision contained in the aid to  
 6 localities budget bill, and (ii) the  
 7 director of the budget has determined that  
 8 those aid to localities appropriations as  
 9 finally acted on by the legislature are  
 10 sufficient for the ensuing fiscal year.  
 11

|    |   |             |
|----|---|-------------|
| 12 | Personal service--regular (50100) .....     | 193,453,000 |
| 13 | Temporary service (50200) .....             | 4,613,000   |
| 14 | Holiday/overtime compensation (50300) ..... | 1,141,000   |
| 15 | Supplies and materials (57000) .....        | 6,106,000   |
| 16 | Travel (54000) .....                        | 368,000     |
| 17 | Contractual services (51000) .....          | 20,920,000  |
| 18 | Equipment (56000) .....                     | 750,000     |
| 19 |   | -----       |
| 20 | Program account subtotal .....              | 227,351,000 |
| 21 |   | -----       |
| 22 |   |             |
| 23 | Special Revenue Funds - Other               |             |
| 24 | Combined Expendable Trust Fund              |             |
| 25 | Correctional Services Account - 20107       |             |
| 26 |   |             |
| 27 | For services and expenses of various activ- |             |
| 28 | ities funded through gifts and donations.   |             |
| 29 |   |             |
| 30 | Contractual services (51000) .....          | 100,000     |
| 31 |   | -----       |
| 32 | Program account subtotal .....              | 100,000     |
| 33 |   | -----       |
| 34 |   |             |
| 35 | Special Revenue Funds - Other               |             |
| 36 | Miscellaneous Special Revenue Fund          |             |
| 37 | Offender Programming - 22208                |             |
| 38 |   |             |
| 39 | For services and expenses of offender       |             |
| 40 | programs awarded through grant applica-     |             |
| 41 | tions funded by private entities.           |             |
| 42 |   |             |
| 43 | Contractual services (51000) .....          | 2,000,000   |
| 44 |   | -----       |
| 45 | Program account subtotal .....              | 2,000,000   |
| 46 |   | -----       |
| 47 |   |             |
| 48 | Enterprise Funds                            |             |
| 49 | Correctional Services Commissary Account    |             |
| 50 | Central Office Account - 50101              |             |
| 51 |   |             |
| 52 | For services and expenses of operating self |             |
| 53 | sustaining facility commissaries.           |             |
| 54 |   |             |
| 55 | Supplies and materials (57000) .....        | 38,000,000  |
| 56 | Contractual services (51000) .....          | 1,900,000   |
| 57 |   | -----       |
| 58 | Program account subtotal .....              | 39,900,000  |
| 59 |   | -----       |
| 60 |   |             |
| 61 |   |             |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 SUPERVISION OF INMATES PROGRAM ..... 1,517,791,000  
 2 -----  
 3  
 4 General Fund  
 5 State Purposes Account - 10050  
 6  
 7 Notwithstanding any inconsistent provision  
 8 of law, the money hereby appropriated may  
 9 be used for the payment of prior year  
 10 liabilities and may be increased or  
 11 decreased by interchange with any other  
 12 appropriation within the department of  
 13 corrections and community supervision  
 14 general fund - state purposes account with  
 15 the approval of the director of the budg-  
 16 et.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, the IT Interchange and  
 20 Transfer Authority and the Administrative  
 21 Hearing Interchange and Transfer Authority  
 22 as defined in the 2017-18 state fiscal  
 23 year state operations appropriation for  
 24 the budget division program of the  
 25 division of the budget, are deemed fully  
 26 incorporated herein and a part of this  
 27 appropriation as if fully stated.  
 28 Notwithstanding any provision of articles  
 29 153, 154 and 163 of the education law,  
 30 there shall be an exemption from the  
 31 professional licensure requirements of  
 32 such articles, and nothing contained in  
 33 such articles, or in any other provisions  
 34 of law related to the licensure require-  
 35 ments of persons licensed under those  
 36 articles, shall prohibit or limit the  
 37 activities or services of any person in  
 38 the employ of a program or service oper-  
 39 ated, certified, regulated, funded, or  
 40 approved by, or under contract with the  
 41 office of mental health, a local govern-  
 42 mental unit as such term is defined in  
 43 article 41 of the mental hygiene law,  
 44 and/or a local social services district as  
 45 defined in section 61 of the social  
 46 services law, and all such entities shall  
 47 be considered to be approved settings for  
 48 the receipt of supervised experience for  
 49 the professions governed by articles 153,  
 50 154 and 163 of the education law, and  
 51 furthermore, no such entity shall be  
 52 required to apply for nor be required to  
 53 receive a waiver pursuant to section  
 54 6503-a of the education law in order to  
 55 perform any activities or provide any  
 56 services.  
 57 Notwithstanding any other provision of law  
 58 to the contrary, any of the amounts appro-  
 59 priated herein may be increased or  
 60 decreased by interchange or transfer with-  
 61 out limit, with any appropriation of any  
 62 other department, agency or public author-

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

ity or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of corrections and community supervision contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

|   |               |
|---|---------------|
| Personal service--regular (50100) .....     | 1,297,219,000 |
| Temporary service (50200) .....             | 11,788,000    |
| Holiday/overtime compensation (50300) ..... | 188,963,000   |
| Supplies and materials (57000) .....        | 10,206,000    |
| Travel (54000) .....                        | 2,400,000     |
| Contractual services (51000) .....          | 4,420,000     |
| Equipment (56000) .....                     | 2,795,000     |
|   | -----         |
| SUPPORT SERVICES PROGRAM .....              | 360,565,000   |
|   | -----         |

General Fund  
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 department of corrections and community  
 7 supervision contained in the aid to  
 8 localities budget bill, and (ii) the  
 9 director of the budget has determined that  
 10 those aid to localities appropriations as  
 11 finally acted on by the legislature are  
 12 sufficient for the ensuing fiscal year.  
 13

|    |   |             |
|----|---|-------------|
| 14 | Personal service--regular (50100) .....     | 103,718,000 |
| 15 | Holiday/overtime compensation (50300) ..... | 9,197,000   |
| 16 | Supplies and materials (57000) .....        | 177,404,000 |
| 17 | Travel (54000) .....                        | 2,050,000   |
| 18 | Contractual services (51000) .....          | 53,490,000  |
| 19 | Equipment (56000) .....                     | 10,976,000  |
| 20 |   | -----       |
| 21 | Program account subtotal .....              | 356,835,000 |
| 22 |   | -----       |
| 23 |   |             |
| 24 | Special Revenue Funds - Other               |             |
| 25 | Miscellaneous Special Revenue Fund          |             |
| 26 | Food Production Center Account - 22136      |             |
| 27 |   |             |
| 28 | Personal service--regular (50100) .....     | 214,000     |
| 29 | Supplies and materials (57000) .....        | 2,121,000   |
| 30 | Travel (54000) .....                        | 590,000     |
| 31 | Contractual services (51000) .....          | 305,000     |
| 32 | Equipment (56000) .....                     | 374,000     |
| 33 | Fringe benefits (60000) .....               | 120,000     |
| 34 | Indirect costs (58800) .....                | 6,000       |
| 35 |   | -----       |
| 36 | Program account subtotal .....              | 3,730,000   |
| 37 |   | -----       |
| 38 |   |             |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Correctional Services-NIC Grants Account - 25306  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 For services and expenses incurred by the department of corrections  
9 and community supervision for the incarceration of illegal aliens.  
10 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)  
11  
12 By chapter 50, section 1, of the laws of 2015:  
13 For services and expenses incurred by the department of corrections  
14 and community supervision for the incarceration of illegal aliens.  
15 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)  
16  
17 By chapter 50, section 1, of the laws of 2014:  
18 For services and expenses incurred by the department of corrections  
19 and community supervision for the incarceration of illegal aliens.  
20 Personal service ... 34,000,000 ..... (re. \$31,100,000)  
21  
22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 Correctional Services-NIC Grants Account - 25371  
25  
26 By chapter 50, section 1, of the laws of 2013:  
27 For services and expenses incurred by the department of corrections  
28 and community supervision for the incarceration of illegal aliens.  
29 Personal service ... 34,000,000 ..... (re. \$28,273,000)  
30  
31 Special Revenue Funds - Federal  
32 Federal Miscellaneous Operating Grants Fund  
33 Substance Abuse Treatment State Prisons Account - 25408  
34  
35 By chapter 50, section 1, of the laws of 2016:  
36 For services and expenses related to substance abuse treatment in  
37 state prisons.  
38 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
39  
40 By chapter 50, section 1, of the laws of 2015:  
41 For services and expenses related to substance abuse treatment in  
42 state prisons.  
43 Personal service (50000) ... 1,500,000 ..... (re. \$1,364,000)  
44  
45 Special Revenue Funds - Federal  
46 Federal Miscellaneous Operating Grants Fund  
47 Unanticipated Federal Grants Account - 25371  
48  
49 By chapter 50, section 1, of the laws of 2016:  
50 Funds herein appropriated may be used to disburse unanticipated  
51 federal grants in support of various purposes and programs.  
52 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
53  
54 By chapter 50, section 1, of the laws of 2015:  
55 Funds herein appropriated may be used to disburse unanticipated feder-  
56 al grants in support of various purposes and programs.  
57 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,899,000)  
58  
59 By chapter 50, section 1, of the laws of 2014:  
60 Funds herein appropriated may be used to disburse unanticipated feder-  
61 al grants in support of various purposes and programs.  
62 Nonpersonal service ... 5,000,000 ..... (re. \$3,999,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 38,417,000     | 0                |
| Special Revenue Funds - Federal .... | 37,450,000     | 93,513,000       |
| Special Revenue Funds - Other .....  | 8,516,000      | 0                |
|                                      | -----          | -----            |
| All Funds .....                      | 84,383,000     | 93,513,000       |
|                                      | =====          | =====            |

11 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 12,045,000

16 General Fund  
18 State Purposes Account - 10050

20 Notwithstanding any inconsistent provision  
21 of law, the money hereby appropriated may  
22 be available for program expenses, includ-  
23 ing the payment of liabilities incurred  
24 prior to April 1, 2017 or hereafter to  
25 accrue, and may be increased or decreased  
26 by interchange with any other appropri-  
27 ation within the division of criminal  
28 justice services general fund - state  
29 purposes account with the approval of the  
30 director of the budget.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2017-18 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.

41 Notwithstanding any other provision of law  
42 to the contrary, any of the amounts appro-  
43 priated herein may be increased or  
44 decreased by interchange or transfer with-  
45 out limit, with any appropriation of any  
46 other department, agency or public author-  
47 ity or by transfer or suballocation to any  
48 department, agency or public authority  
49 with the approval of the director of the  
50 budget.

|   |            |
|---|------------|
| Personal service--regular (50100) .....     | 6,238,000  |
| Holiday/overtime compensation (50300) ..... | 4,000      |
| Supplies and materials (57000) .....        | 880,000    |
| Travel (54000) .....                        | 31,000     |
| Contractual services (51000) .....          | 3,861,000  |
| Equipment (56000) .....                     | 631,000    |
|   | -----      |
| Total amount available .....                | 11,645,000 |
|   | -----      |

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2017-18

1 For services and expenses related to the  
 2 development of a plan to create and  
 3 implement a bail reform risk assessment  
 4 tool.  
 5  
 6 Contractual services (51000) ..... 300,000  
 7 -----  
 8  
 9 For services and expenses related to the  
 10 research and development of administrative  
 11 guidance to ensure citizens' right to a  
 12 speedy trial, in consultation with the  
 13 office of court administration  
 14  
 15 Contractual services (51000) ..... 100,000  
 16 -----  
 17  
 18 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 72,338,000  
 19 -----  
 20  
 21 General Fund  
 22 State Purposes Account - 10050  
 23  
 24 Notwithstanding any inconsistent provision  
 25 of law, the money hereby appropriated may  
 26 be available for program expenses, includ-  
 27 ing the payment of liabilities incurred  
 28 prior to April 1, 2017 or hereafter to  
 29 accrue, and may be increased or decreased  
 30 by interchange with any other appropri-  
 31 ation within the division of criminal  
 32 justice services general fund - state  
 33 purposes account with the approval of the  
 34 director of the budget.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2017-18 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.  
 45  
 46 Personal service--regular (50100) ..... 20,164,000  
 47 Temporary service (50200) ..... 15,000  
 48 Holiday/overtime compensation (50300) ..... 69,000  
 49 Supplies and materials (57000) ..... 700,000  
 50 Travel (54000) ..... 241,000  
 51 Contractual services (51000) ..... 4,879,000  
 52 Equipment (56000) ..... 304,000  
 53 -----  
 54 Program account subtotal ..... 26,372,000  
 55 -----  
 56  
 57 Special Revenue Funds - Federal  
 58 Federal Miscellaneous Operating Grants Fund  
 59 Crime Identification and Technology Account - 25475  
 60  
 61

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2017-18

1 For services and expenses related to crime  
 2 identification technologies, pursuant to  
 3 an expenditure plan developed by the  
 4 commissioner of the division of criminal  
 5 justice services. A portion of these funds  
 6 may be transferred to aid to localities  
 7 and may be suballocated to other state  
 8 agencies.  
 9  
 10 Personal service (50000) ..... 2,000,000  
 11 Nonpersonal service (57050) ..... 6,000,000  
 12 .....  
 13 Program account subtotal ..... 8,000,000  
 14 .....  
 15  
 16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 DCJS Federal Equitable Sharing Agreement - Justice  
 19 Account - 25527  
 20  
 21 For moneys to the division of criminal  
 22 justice services for the justice  
 23 department federal equitable sharing  
 24 agreement to be used for law enforcement  
 25 purposes distributed pursuant to a plan  
 26 prepared by the division of criminal  
 27 justice services and approved by the  
 28 division of budget. A portion of these  
 29 funds may be transferred to aid to  
 30 localities and may be suballocated to  
 31 other state agencies.  
 32  
 33 Nonpersonal service (57050) ..... 8,000,000  
 34 .....  
 35 Program account subtotal ..... 8,000,000  
 36 .....  
 37  
 38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 DCJS Federal Equitable Sharing Agreement - Treasury  
 41 Account - 25531  
 42  
 43 For moneys to the division of criminal  
 44 justice services for the treasury depart-  
 45 ment federal equitable sharing agreement  
 46 to be used for law enforcement purposes  
 47 distributed pursuant to a plan prepared by  
 48 the division of criminal justice services  
 49 and approved by the division of budget. A  
 50 portion of these funds may be transferred  
 51 to aid to localities and may be suballo-  
 52 cated to other state agencies.  
 53  
 54 Nonpersonal service (57050) ..... 8,000,000  
 55 .....  
 56 Program account subtotal ..... 8,000,000  
 57 .....  
 58  
 59 Special Revenue Funds - Federal  
 60 Federal Miscellaneous Operating Grants Fund  
 61 DCJS Miscellaneous Discretionary Account - 25470  
 62



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2017-18

1 Funds herein appropriated may be used to  
 2 disburse unanticipated federal grants in  
 3 support of state and local programs to  
 4 prevent crime, support law enforcement,  
 5 improve the administration of justice, and  
 6 assist victims. A portion of these funds  
 7 may be transferred to aid to localities  
 8 and may be suballocated to other state  
 9 agencies.

10  
 11 Personal service (50000) ..... 1,000,000  
 12 Nonpersonal service (57050) ..... 5,000,000  
 13 Fringe benefits (60090) ..... 1,000,000  
 14 -----  
 15 Program account subtotal ..... 7,000,000  
 16 -----

17  
 18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 Edward Byrne Memorial Grant Account  
 21

22 For services and expenses related to the  
 23 federal Edward Byrne memorial justice  
 24 assistance formula program. Funds appro-  
 25 priated herein shall be expended pursuant  
 26 to a plan developed by the commissioner of  
 27 criminal justice services and approved by  
 28 the director of the budget. A portion of  
 29 these funds may be transferred to aid to  
 30 localities and/or suballocated to other  
 31 state agencies.

32  
 33 Personal service (50000) ..... 3,900,000  
 34 Nonpersonal service (57050) ..... 100,000  
 35 -----  
 36 Program account subtotal ..... 4,000,000  
 37 -----

38  
 39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Juvenile Justice and Delinquency Prevention Formula  
 42 Account - 25436  
 43

44 For services and expenses associated with  
 45 the juvenile justice and delinquency  
 46 prevention formula account in accordance  
 47 with a distribution plan determined by the  
 48 juvenile justice advisory group and  
 49 affirmed by the commissioner of the divi-  
 50 sion of criminal justice services. A  
 51 portion of these funds may be transferred  
 52 to aid to localities and may be suballo-  
 53 cated to other state agencies.

54  
 55 Personal service (50000) ..... 625,000  
 56 Nonpersonal service (57050) ..... 325,000  
 57 -----  
 58 Program account subtotal ..... 950,000  
 59 -----  
 60  
 61

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Violence Against Women Account - 25477  
 4  
 5 For services and expenses related to the  
 6 federal violence against women program  
 7 pursuant to an expenditure plan developed  
 8 by the commissioner of the division of  
 9 criminal justice services. A portion of  
 10 these funds may be transferred to aid to  
 11 localities and may be suballocated to  
 12 other state agencies.  
 13  
 14 Personal service (50000) ..... 800,000  
 15 Nonpersonal service (57050) ..... 700,000  
 16 .....  
 17 Program account subtotal ..... 1,500,000  
 18 .....  
 19  
 20 Special Revenue Funds - Other  
 21 Combined Expendable Trust Fund  
 22 Grants Account - 20197  
 23  
 24 For services and expenses associated with  
 25 gifts, grants and bequests to the division  
 26 of criminal justice services.  
 27  
 28 Supplies and materials (57000) ..... 100,000  
 29 Contractual services (51000) ..... 100,000  
 30 .....  
 31 Program account subtotal ..... 200,000  
 32 .....  
 33  
 34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 Missing Children's Clearinghouse Account - 20192  
 37  
 38 For services and expenses associated with  
 39 grants, gifts and bequests to the division  
 40 of criminal justice services for missing  
 41 children.  
 42  
 43 Personal service--regular (50100) ..... 300,000  
 44 Supplies and materials (57000) ..... 100,000  
 45 Travel (54000) ..... 50,000  
 46 Contractual services (51000) ..... 510,000  
 47 Equipment (56000) ..... 290,000  
 48 .....  
 49 Program account subtotal ..... 1,250,000  
 50 .....  
 51  
 52 Special Revenue Funds - Other  
 53 Miscellaneous Special Revenue Fund  
 54 CJS - Conference and Signs Account - 22190  
 55  
 56 Supplies and materials (57000) ..... 100,000  
 57 Travel (54000) ..... 100,000  
 58 Contractual services (51000) ..... 100,000  
 59 .....  
 60 Program account subtotal ..... 300,000  
 61 .....  
 62

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Fingerprint Identification and Technology Account -  
 4 21950  
 5  
 6 For services and expenses associated with  
 7 the development of technology solutions  
 8 that advance the detection and prevention  
 9 of crime, according to a plan developed by  
 10 the commissioner of the division of criminal  
 11 justice services and approved by the  
 12 director of the budget. Amounts may be  
 13 transferred to other state agencies or may  
 14 be used to make grants to local govern-  
 15 ments in support of this purpose. A  
 16 portion of these funds may be suballocated  
 17 to other state agencies.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.  
 28  
 29 Personal service--regular (50100) ..... 400,000  
 30 Contractual services (51000) ..... 6,037,000  
 31 .....  
 32 Program account subtotal ..... 6,437,000  
 33 .....  
 34  
 35 Special Revenue Funds - Other  
 36 State Police Motor Vehicle Law Enforcement and Motor  
 37 Vehicle Theft and Insurance Fraud Prevention Fund  
 38 Motor Vehicle Theft and Insurance Fraud Account - 22801  
 39  
 40 Notwithstanding any other provision of law,  
 41 for services and expenses associated with  
 42 local anti-auto theft programs.  
 43  
 44 Personal service--regular (50100) ..... 200,000  
 45 Supplies and materials (57000) ..... 2,000  
 46 Travel (54000) ..... 33,000  
 47 Contractual services (51000) ..... 2,000  
 48 Equipment (56000) ..... 2,000  
 49 Fringe benefits (60000) ..... 80,000  
 50 Indirect costs (58800) ..... 10,000  
 51 .....  
 52 Program account subtotal ..... 329,000  
 53 .....  
 54

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Crime Identification and Technology Account - 25475

6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to crime identification  
 9 technologies, pursuant to an expenditure plan developed by the  
 10 commissioner of the division of criminal justice services. A portion  
 11 of these funds may be transferred to aid to localities and may be  
 12 suballocated to other state agencies.

13 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)

14 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)

15

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses related to crime identification technolo-  
 18 gies, pursuant to an expenditure plan developed by the commissioner  
 19 of the division of criminal justice services. A portion of these  
 20 funds may be transferred to aid to localities and may be suballo-  
 21 cated to other state agencies.

22 Personal service (50000) ... 2,000,000 ..... (re. \$1,957,000)

23 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,703,000)

24

25 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 26 section 1, of the laws of 2016:

27 For services and expenses related to crime identification technolo-  
 28 gies, pursuant to an expenditure plan developed by the commissioner  
 29 of the division of criminal justice services. A portion of these  
 30 funds may be transferred to aid to localities and may be suballo-  
 31 cated to other state agencies.

32 Personal service ... 2,000,000 ..... (re. \$1,761,000)

33 Nonpersonal service ... 5,900,000 ..... (re. \$3,623,000)

34 Fringe benefits ... 100,000 ..... (re. \$100,000)

35

36 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 37 section 1, of the laws of 2015:

38 For services and expenses related to crime identification technolo-  
 39 gies, pursuant to an expenditure plan developed by the commissioner  
 40 of the division of criminal justice services. A portion of these  
 41 funds may be transferred to aid to localities and may be suballo-  
 42 cated to other state agencies.

43 Personal service ... 2,000,000 ..... (re. \$1,863,000)

44 Nonpersonal service ... 5,900,000 ..... (re. \$5,518,000)

45 Fringe benefits ... 100,000 ..... (re. \$54,000)

46

47 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 48 section 1, of the laws of 2013:

49 For services and expenses related to crime identification technolo-  
 50 gies, pursuant to an expenditure plan developed by the commissioner  
 51 of the division of criminal justice services. A portion of these  
 52 funds may be transferred to aid to localities and may be suballo-  
 53 cated to other state agencies.

54 Notwithstanding any other provision of law to the contrary, the OGS  
 55 Interchange and Transfer Authority, the IT Interchange and Transfer  
 56 Authority, and the Call Center Interchange and Transfer Authority as  
 57 defined in the 2012-13 state fiscal year state operations appropri-  
 58 ation for the budget division program of the division of the budget,  
 59 are deemed fully incorporated herein and a part of this appropri-  
 60 ation as if fully stated.

61

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service ... 2,000,000 ..... (re. \$250,000)  
 2 Nonpersonal service ... 5,900,000 ..... (re. \$250,000)  
 3 Fringe benefits ... 100,000 ..... (re. \$100,000)

4  
 5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527  
 8

9 By chapter 50, section 1, of the laws of 2016:  
 10 For moneys to the division of criminal justice services for the  
 11 justice department federal equitable sharing agreement to be used  
 12 for law enforcement purposes distributed pursuant to a plan prepared  
 13 by the division of criminal justice services and approved by the  
 14 division of budget. A portion of these funds may be transferred to  
 15 aid to localities and may be suballocated to other state agencies.  
 16 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)  
 17

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531  
 21

22 By chapter 50, section 1, of the laws of 2016:  
 23 For moneys to the division of criminal justice services for the  
 24 treasury department federal equitable sharing agreement to be used  
 25 for law enforcement purposes distributed pursuant to a plan prepared  
 26 by the division of criminal justice services and approved by the  
 27 division of budget. A portion of these funds may be transferred to  
 28 aid to localities and may be suballocated to other state agencies.  
 29 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)  
 30

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 DCJS Miscellaneous Discretionary Account - 25470  
 34

35 By chapter 50, section 1, of the laws of 2016:  
 36 Funds herein appropriated may be used to disburse unanticipated  
 37 federal grants in support of state and local programs to prevent  
 38 crime, support law enforcement, improve the administration of  
 39 justice, and assist victims. A portion of these funds may be  
 40 transferred to aid to localities and may be suballocated to other  
 41 state agencies.

42 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 43 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 44 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
 45

46 By chapter 50, section 1, of the laws of 2015:  
 47 Funds herein appropriated may be used to disburse unanticipated feder-  
 48 al grants in support of state and local programs to prevent crime,  
 49 support law enforcement, improve the administration of justice, and  
 50 assist victims. A portion of these funds may be transferred to aid  
 51 to localities and may be suballocated to other state agencies.

52 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 53 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,960,000)  
 54 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
 55

56 By chapter 50, section 1, of the laws of 2014:  
 57 Funds herein appropriated may be used to disburse unanticipated feder-  
 58 al grants in support of state and local programs to prevent crime,  
 59 support law enforcement, improve the administration of justice, and  
 60 assist victims. A portion of these funds may be transferred to aid  
 61 to localities and may be suballocated to other state agencies.  
 62

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service ... 1,000,000 ..... (re. \$998,000)  
 2 Nonpersonal service ... 5,000,000 ..... (re. \$516,000)  
 3 Fringe benefits ... 1,000,000 ..... (re. \$999,000)  
 4

5 By chapter 50, section 1, of the laws of 2013:

6 Funds herein appropriated may be used to disburse unanticipated feder-  
 7 al grants in support of state and local programs to prevent crime,  
 8 support law enforcement, improve the administration of justice, and  
 9 assist victims. A portion of these funds may be transferred to aid  
 10 to localities and may be suballocated to other state agencies.

11 Personal service ... 1,000,000 ..... (re. \$995,000)  
 12 Nonpersonal service ... 5,000,000 ..... (re. \$4,550,000)  
 13 Fringe benefits ... 1,000,000 ..... (re. \$997,000)  
 14

15 By chapter 50, section 1, of the laws of 2012:

16 Funds herein appropriated may be used to disburse unanticipated feder-  
 17 al grants in support of state and local programs to prevent crime,  
 18 support law enforcement, improve the administration of justice, and  
 19 assist victims. A portion of these funds may be transferred to aid  
 20 to localities and may be suballocated to other state agencies.

21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, the IT Interchange and Transfer  
 23 Authority, and the Call Center Interchange and Transfer Authority as  
 24 defined in the 2012-13 state fiscal year state operations appropri-  
 25 ation for the budget division program of the division of the budget,  
 26 are deemed fully incorporated herein and a part of this appropri-  
 27 ation as if fully stated.

28 Personal service ... 1,000,000 ..... (re. \$994,000)  
 29 Nonpersonal service ... 5,000,000 ..... (re. \$3,790,000)  
 30 Fringe benefits ... 1,000,000 ..... (re. \$250,000)  
 31

32 By chapter 50, section 1, of the laws of 2011:

33 Funds herein appropriated may be used to disburse unanticipated feder-  
 34 al grants in support of state and local programs to prevent crime,  
 35 support law enforcement, improve the administration of justice, and  
 36 assist victims. A portion of these funds may be transferred to aid  
 37 to localities and may be suballocated to other state agencies.

38 Personal service ... 2,500,000 ..... (re. \$4,000)  
 39 Nonpersonal service ... 8,150,000 ..... (re. \$1,000,000)  
 40 Fringe benefits ... 1,350,000 ..... (re. \$16,000)  
 41

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Edward Byrne Memorial Grant Account  
 45

46 By chapter 50, section 1, of the laws of 2016:

47 For services and expenses related to the federal Edward Byrne memorial  
 48 justice assistance formula program. Funds appropriated herein shall  
 49 be expended pursuant to a plan developed by the commissioner of  
 50 criminal justice services and approved by the director of the  
 51 budget. A portion of these funds may be transferred to aid to  
 52 localities and/or suballocated to other state agencies.

53 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 54 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
 55

56 By chapter 50, section 1, of the laws of 2015:

57 For services and expenses related to the federal Edward Byrne memorial  
 58 justice assistance formula program. Funds appropriated herein shall  
 59 be expended pursuant to a plan developed by the commissioner of  
 60 criminal justice services and approved by the director of the budg-  
 61 et. A portion of these funds may be transferred to aid to localities  
 62 and/or suballocated to other state agencies.

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 2 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

3

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to the federal Edward Byrne memorial  
 6 justice assistance formula program. Funds appropriated herein shall  
 7 be expended pursuant to a plan developed by the commissioner of  
 8 criminal justice services and approved by the director of the budg-  
 9 et. A portion of these funds may be transferred to aid to localities  
 10 and/or suballocated to other state agencies.

11 Personal service ... 3,900,000 ..... (re. \$3,581,000)  
 12 Nonpersonal service ... 100,000 ..... (re. \$100,000)

13

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses related to the federal Edward Byrne memorial  
 16 justice assistance formula program. Funds appropriated herein shall  
 17 be expended pursuant to a plan developed by the commissioner of  
 18 criminal justice services and approved by the director of the budg-  
 19 et. A portion of these funds may be transferred to aid to localities  
 20 and/or suballocated to other state agencies.

21 Personal service ... 3,900,000 ..... (re. \$621,000)  
 22 Nonpersonal service ... 100,000 ..... (re. \$54,000)

23

24 By chapter 50, section 1, of the laws of 2012:

25 For services and expenses related to the federal Edward Byrne memorial  
 26 justice assistance formula program. Funds appropriated herein shall  
 27 be expended pursuant to a plan developed by the commissioner of  
 28 criminal justice services and approved by the director of the budg-  
 29 et. A portion of these funds may be transferred to aid to localities  
 30 and/or suballocated to other state agencies.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, the IT Interchange and Transfer  
 33 Authority, and the Call Center Interchange and Transfer Authority as  
 34 defined in the 2012-13 state fiscal year state operations appropri-  
 35 ation for the budget division program of the division of the budget,  
 36 are deemed fully incorporated herein and a part of this appropri-  
 37 ation as if fully stated.

38 Personal service ... 3,900,000 ..... (re. \$160,000)  
 39 Nonpersonal service ... 100,000 ..... (re. \$100,000)

40

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Juvenile Accountability Incentive Block Grant Account

44

45 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 46 section 1, of the laws of 2015:

47 For services and expenses related to the federal juvenile accountabil-  
 48 ity incentive block grant program, pursuant to an expenditure plan  
 49 developed by the commissioner of the division of criminal justice  
 50 services, provided however that up to 10 percent of the amount here-  
 51 in appropriated may be used for program administration. A portion of  
 52 these funds may be transferred to aid to localities and may be  
 53 suballocated to other state agencies.

54 Personal service ... 450,000 ..... (re. \$100,000)  
 55 Nonpersonal service ... 150,000 ..... (re. \$50,000)  
 56 Fringe benefits ... 50,000 ..... (re. \$44,000)

57

58 Special Revenue Funds - Federal  
 59 Federal Miscellaneous Operating Grants Fund  
 60 Juvenile Justice and Delinquency Prevention Formula Account - 25436

61

62

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses associated with the juvenile justice and  
 3 delinquency prevention formula account in accordance with a  
 4 distribution plan determined by the juvenile justice advisory group  
 5 and affirmed by the commissioner of the division of criminal justice  
 6 services. A portion of these funds may be transferred to aid to  
 7 localities and may be suballocated to other state agencies.  
 8 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 9 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

10

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses associated with the juvenile justice and  
 13 delinquency prevention formula account in accordance with a distrib-  
 14 ution plan determined by the juvenile justice advisory group and  
 15 affirmed by the commissioner of the division of criminal justice  
 16 services. A portion of these funds may be transferred to aid to  
 17 localities and may be suballocated to other state agencies.  
 18 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 19 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

20

21 By chapter 50, section 1, of the laws of 2014:

22 For services and expenses associated with the juvenile justice and  
 23 delinquency prevention formula account in accordance with a distrib-  
 24 ution plan determined by the juvenile justice advisory group and  
 25 affirmed by the commissioner of the division of criminal justice  
 26 services. A portion of these funds may be transferred to aid to  
 27 localities and may be suballocated to other state agencies.  
 28 Personal service ... 625,000 ..... (re. \$343,000)  
 29 Nonpersonal service ... 325,000 ..... (re. \$310,000)

30

31 By chapter 50, section 1, of the laws of 2013:

32 For services and expenses associated with the juvenile justice and  
 33 delinquency prevention formula account in accordance with a distrib-  
 34 ution plan determined by the juvenile justice advisory group and  
 35 affirmed by the commissioner of the division of criminal justice  
 36 services. A portion of these funds may be transferred to aid to  
 37 localities and may be suballocated to other state agencies.  
 38 Personal service ... 625,000 ..... (re. \$200,000)  
 39 Nonpersonal service ... 325,000 ..... (re. \$150,000)

40

41 By chapter 50, section 1, of the laws of 2012:

42 For services and expenses associated with the juvenile justice and  
 43 delinquency prevention formula account in accordance with a distrib-  
 44 ution plan determined by the juvenile justice advisory group and  
 45 affirmed by the commissioner of the division of criminal justice  
 46 services. A portion of these funds may be transferred to aid to  
 47 localities and may be suballocated to other state agencies.  
 48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority, the IT Interchange and Transfer  
 50 Authority, and the Call Center Interchange and Transfer Authority as  
 51 defined in the 2012-13 state fiscal year state operations appropri-  
 52 ation for the budget division program of the division of the budget,  
 53 are deemed fully incorporated herein and a part of this appropri-  
 54 ation as if fully stated.  
 55 Personal service ... 625,000 ..... (re. \$100,000)  
 56 Nonpersonal service ... 325,000 ..... (re. \$15,000)

57

58 Special Revenue Funds - Federal  
 59 Federal Miscellaneous Operating Grants Fund  
 60 Violence Against Women Account - 25477

61

62



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the federal violence against  
3 women program pursuant to an expenditure plan developed by the  
4 commissioner of the division of criminal justice services. A portion  
5 of these funds may be transferred to aid to localities and may be  
6 suballocated to other state agencies.

7 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
8 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

9

10 By chapter 50, section 1, of the laws of 2015:

11 For services and expenses related to the federal violence against  
12 women program pursuant to an expenditure plan developed by the  
13 commissioner of the division of criminal justice services. A portion  
14 of these funds may be transferred to aid to localities and may be  
15 suballocated to other state agencies.

16 Personal service (50000) ... 800,000 ..... (re. \$764,000)  
17 Nonpersonal service (57050) ... 700,000 ..... (re. \$637,000)

18

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the federal violence against  
21 women program pursuant to an expenditure plan developed by the  
22 commissioner of the division of criminal justice services. A portion  
23 of these funds may be transferred to aid to localities and may be  
24 suballocated to other state agencies.

25 Personal service ... 800,000 ..... (re. \$275,000)  
26 Nonpersonal service ... 450,000 ..... (re. \$261,000)

27

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Special Revenue Funds - Federal .... | 4,750,000      | 10,938,000       |
| Enterprise Funds .....               | 10,000         | 0                |
|                                      | -----          | -----            |
| All Funds .....                      | 4,760,000      | 10,938,000       |
|                                      | =====          | =====            |

10

11 SCHEDULE

12

|   |           |
|---|-----------|
| DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... | 4,760,000 |
|   | -----     |

14

15

16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 DD Planning Council Account - 25143

19

20 For services and expenses related to the  
 21 provision of services to the develop-  
 22 mentally disabled under the provisions of  
 23 the federal developmental disabilities  
 24 bill of rights act of nineteen hundred  
 25 seventy-five.

26

|                                   |           |
|-----------------------------------|-----------|
| Personal service (50000) .....    | 1,198,000 |
| Nonpersonal service (57050) ..... | 2,817,000 |
| Fringe benefits (60090) .....     | 703,000   |
| Indirect costs (58850) .....      | 32,000    |

31

|                                |           |
|--------------------------------|-----------|
| Program account subtotal ..... | 4,750,000 |
|                                | -----     |

33

34

35 Enterprise Funds  
 36 Agencies Enterprise Fund  
 37 DDPC Publications Account - 50324

38

39 For services and expenses incurred by the  
 40 developmental disabilities planning coun-  
 41 cil related to producing, reproducing,  
 42 distributing, and mailing printed,  
 43 recorded and electronic media.

44

|                                      |        |
|--------------------------------------|--------|
| Supplies and materials (57000) ..... | 10,000 |
|--------------------------------------|--------|

46

|                                |        |
|--------------------------------|--------|
| Program account subtotal ..... | 10,000 |
|                                | -----  |

48

49

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 DD Planning Council Account - 25143

6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to the provision of services to the  
 9 develop- mentally disabled under the provisions of the federal  
 10 developmental disabilities bill of rights act of nineteen hundred  
 11 seventy-five.

12 Personal service (50000) ... 1,330,000 ..... (re. \$1,330,000)

13 Nonpersonal service (57050) ... 2,628,000 ..... (re. \$2,628,000)

14 Fringe benefits (60090) ... 755,000 ..... (re. \$755,000)

15 Indirect costs (58850) ... 37,000 ..... (re. \$37,000)

16

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to the provision of services to the  
 19 developmentally disabled under the provisions of the federal devel-  
 20 opmental disabilities bill of rights act of nineteen hundred seven-  
 21 ty-five.

22 Personal service (50000) ... 1,163,000 ..... (re. \$571,000)

23 Nonpersonal service (57050) ... 2,903,000 ..... (re. \$2,619,000)

24 Fringe benefits (60090) ... 661,000 ..... (re. \$661,000)

25 Indirect costs (58850) ... 23,000 ..... (re. \$4,000)

26

27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the provision of services to the  
 29 developmentally disabled under the provisions of the federal devel-  
 30 opmental disabilities bill of rights act of nineteen hundred seven-  
 31 ty-five.

32 Personal service ... 1,148,000 ..... (re. \$379,000)

33 Nonpersonal service ... 2,705,000 ..... (re. \$698,000)

34 Fringe benefits ... 495,000 ..... (re. \$349,000)

35 Indirect costs ... 402,000 ..... (re. \$277,000)

36

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses related to the provision of services to the  
 39 developmentally disabled under the provisions of the federal devel-  
 40 opmental disabilities bill of rights act of nineteen hundred seven-  
 41 ty-five.

42 Nonpersonal service ... 2,833,000 ..... (re. \$460,000)

43 Indirect costs ... 377,000 ..... (re. \$170,000)

44

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 20,435,000     | 6,577,000        |
| Special Revenue Funds - Federal .... | 2,000,000      | 10,537,000       |
| Special Revenue Funds - Other .....  | 4,460,000      | 0                |
|                                      | -----          | -----            |
| All Funds .....                      | 26,895,000     | 17,114,000       |
|                                      | =====          | =====            |

## SCHEDULE

14 ADMINISTRATION PROGRAM ..... 3,207,000

17 General Fund  
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority and the Administrative  
24 Hearing Interchange and Transfer Authority  
25 as defined in the 2017-18 state fiscal  
26 year state operations appropriation for  
27 the budget division program of the  
28 division of the budget, are deemed fully  
29 incorporated herein and a part of this  
30 appropriation as if fully stated.  
31 Notwithstanding any other provision of  
32 law  
33 to the contrary, any of the amounts appro-  
34 priated herein may be increased or  
35 decreased by interchange or transfer with-  
36 out limit, with any appropriation of any  
37 other department, agency or public author-  
38 ity or by transfer or suballocation to any  
39 department, agency or public authority  
40 with the approval of the director of the  
41 budget.

|   |           |
|---|-----------|
| Personal service--regular (50100) .....     | 1,698,000 |
| Holiday/overtime compensation (50300) ..... | 39,000    |
| Supplies and materials (57000).....         | 64,000    |
| Travel (54000).....                         | 86,000    |
| Contractual services (51000) .....          | 1,279,000 |
| Equipment (56000) .....                     | 41,000    |
|   | -----     |

51 CLEAN AIR PROGRAM ..... 387,000

54 Special Revenue Funds - Other  
55 Clean Air Fund  
56 Clean Air Account - 21451

|   |         |
|---|---------|
| Personal service--regular (50100) ..... | 195,000 |
| Supplies and materials (57000).....     | 4,000   |
| Travel (54000).....                     | 25,000  |
| Contractual services (51000) .....      | 88,000  |
| Equipment (56000) .....                 | 12,000  |

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Fringe benefits (60000) .....                        | 59,000     |
| 2  | Indirect costs (58800) .....                         | 4,000      |
| 3  |  | -----      |
| 4  |  |            |
| 5  | ECONOMIC DEVELOPMENT PROGRAM .....                   | 15,276,000 |
| 6  |  | -----      |
| 7  |  |            |
| 8  | General Fund   |            |
| 9  | State Purposes Account - 10050                       |            |
| 10 |  |            |
| 11 | Notwithstanding any other provision of law           |            |
| 12 | to the contrary, any of the amounts appro-           |            |
| 13 | priated herein may be increased or                   |            |
| 14 | decreased by interchange or transfer with-           |            |
| 15 | out limit, with any appropriation of any             |            |
| 16 | other department, agency or public author-           |            |
| 17 | ity or by transfer or suballocation to any           |            |
| 18 | department, agency or public authority               |            |
| 19 | with the approval of the director of the             |            |
| 20 | budget.  |            |
| 21 | Up to \$1,000,000 of the funds appropriated          |            |
| 22 | hereby may be suballocated or transferred            |            |
| 23 | to any department, agency, or public                 |            |
| 24 | authority.   |            |
| 25 |  |            |
| 26 | Personal service--regular (50100) .....              | 10,086,000 |
| 27 | Holiday/overtime compensation (50300) .....          | 6,000      |
| 28 | Supplies and materials (57000) .....                 | 176,000    |
| 29 | Travel (54000) .....                                 | 136,000    |
| 30 | Contractual services (51000) .....                   | 1,228,000  |
| 31 | Equipment (56000) .....                              | 59,000     |
| 32 |  | -----      |
| 33 | Total amount available .....                         | 11,691,000 |
| 34 |  | -----      |
| 35 |  |            |
| 36 | For services and expenses for programs and           |            |
| 37 | activities to promote international trade.           |            |
| 38 |  |            |
| 39 | Contractual services (51000) .....                   | 700,000    |
| 40 |  | -----      |
| 41 | Program account subtotal .....                       | 12,391,000 |
| 42 |  | -----      |
| 43 |  |            |
| 44 | Special Revenue Funds - Federal                      |            |
| 45 | Federal Miscellaneous Operating Grants Fund          |            |
| 46 | Federal Miscellaneous Grants Account - 25340         |            |
| 47 |  |            |
| 48 | Nonpersonal service (57050) .....                    | 2,000,000  |
| 49 |  | -----      |
| 50 | Program account subtotal .....                       | 2,000,000  |
| 51 |  | -----      |
| 52 |  |            |
| 53 | Special Revenue Funds - Other                        |            |
| 54 | Miscellaneous Special Revenue Fund                   |            |
| 55 | Procurement Opportunities Newsletter Account - 22133 |            |
| 56 |  |            |
| 57 | For services and expenses of a procurement           |            |
| 58 | contract newsletter pursuant to article              |            |
| 59 | 4-C of the economic development law.                 |            |
| 60 | Notwithstanding any other provision of law           |            |
| 61 | to the contrary, the OGS Interchange and             |            |
| 62 | Transfer Authority, and the IT Interchange           |            |

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2017-18

1 and Transfer Authority as defined in the  
 2 2017-18 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

|    |   |           |
|----|---|-----------|
| 9  | Contractual services (51000) .....      | 875,000   |
| 10 | Equipment (56000) .....                 | 10,000    |
| 11 |   | -----     |
| 12 | Program account subtotal .....          | 885,000   |
| 13 |   | -----     |
| 14 |   |           |
| 15 | MARKETING AND ADVERTISING PROGRAM ..... | 8,025,000 |
| 16 |   | -----     |

|    |   |           |
|----|---|-----------|
| 17 |   |           |
| 18 | General Fund                                |           |
| 19 | State Purposes Account - 10050              |           |
| 20 |   |           |
| 21 | Personal service--regular (50100) .....     | 1,942,000 |
| 22 | Temporary service (50200) .....             | 7,000     |
| 23 | Holiday/overtime compensation (50300) ..... | 52,000    |
| 24 | Supplies and materials (57000) .....        | 10,000    |
| 25 | Travel (54000) .....                        | 15,000    |
| 26 | Contractual services (51000) .....          | 305,000   |
| 27 | Equipment (56000) .....                     | 6,000     |
| 28 |   | -----     |
| 29 | Total amount available .....                | 2,337,000 |
| 30 |   | -----     |

31  
 32 For services and expenses of tourism market-  
 33 ing. Notwithstanding any inconsistent  
 34 provision of law, all or a portion of this  
 35 appropriation may, subject to the approval  
 36 of the director of the budget, be trans-  
 37 ferred to the general fund, local assist-  
 38 ance account, for a local tourism  
 39 promotion matching grants program pursuant  
 40 to article 5-A of the economic development  
 41 law.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2017-18 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are  
 49 deemed fully incorporated herein and a  
 50 part of this appropriation as if fully  
 51 stated.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 52 |                                      |           |
| 53 | Supplies and materials (57000) ..... | 655,000   |
| 54 | Contractual services (51000) .....   | 1,190,000 |
| 55 | Equipment (56000) .....              | 655,000   |
| 56 |                                      | -----     |
| 57 | Total amount available .....         | 2,500,000 |
| 58 |                                      | -----     |
| 59 | Program account subtotal .....       | 4,837,000 |
| 60 |                                      | -----     |

61  
 62

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Commerce Economic Development Assistance Account - 22042  
 4  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2017-18 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.  
 15  
 16 Personal service--regular (50100) ..... 84,000  
 17 Supplies and materials (57000) ..... 3,000  
 18 Travel (54000) ..... 3,000  
 19 Contractual services (51000) ..... 3,057,000  
 20 Fringe benefits (60000) ..... 38,000  
 21 Indirect costs (58800) ..... 3,000  
 22 -----  
 23 Program account subtotal ..... 3,188,000  
 24 -----  
 25

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ECONOMIC DEVELOPMENT PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2016:  
7 For services and expenses for programs and activities to promote  
8 international trade.  
9 Contractual services (51000) ... 700,000 ..... (re. \$700,000)  
10  
11 By chapter 50, section 1, of the laws of 2015:  
12 For services and expenses for programs and activities to promote  
13 international trade.  
14 Contractual services (51000) ... 700,000 ..... (re. \$386,000)  
15  
16 By chapter 50, section 1, of the laws of 2014:  
17 Up to \$1,000,000 of the funds appropriated hereby may be suballocated  
18 or transferred to any department, agency, or public authority.  
19 For services and expenses for programs and activities to promote  
20 international trade.  
21 Contractual services ... 700,000 ..... (re. \$449,000)  
22  
23 By chapter 50, section 1, of the laws of 2013:  
24 Contractual services ... 4,701,000 ..... (re. \$2,023,000)  
25 For services and expenses for programs and activities to promote  
26 international trade.  
27 Contractual services ... 700,000 ..... (re. \$619,000)  
28  
29 By chapter 50, section 1, of the laws of 2012:  
30 For services and expenses for programs and activities to promote  
31 international trade.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Call Center Interchange and Transfer Authority as  
35 defined in the 2012-13 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated.  
39 Contractual services ... 700,000 ..... (re. \$46,000)  
40  
41 By chapter 50, section 1, of the laws of 2011:  
42 For services and expenses for programs and activities to promote  
43 international trade.  
44 Contractual services ... 1,080,000 ..... (re. \$5,000)  
45  
46 Special Revenue Funds - Federal  
47 Federal Miscellaneous Operating Grants Fund  
48 Federal Miscellaneous Grants Account - 25340  
49  
50 By chapter 50, section 1, of the laws of 2016:  
51 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
52  
53 By chapter 50, section 1, of the laws of 2015:  
54 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
55  
56 By chapter 50, section 1, of the laws of 2014:  
57 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)  
58  
59 By chapter 50, section 1, of the laws of 2013:  
60 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)  
61  
62



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2012:  
 2 Notwithstanding any other provision of law to the contrary, the OGS  
 3 Interchange and Transfer Authority, the IT Interchange and Transfer  
 4 Authority, and the Call Center Interchange and Transfer Authority as  
 5 defined in the 2012-13 state fiscal year state operations appropri-  
 6 ation for the budget division program of the division of the budget,  
 7 are deemed fully incorporated herein and a part of this appropri-  
 8 ation as if fully stated.  
 9 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

10  
 11 By chapter 50, section 1, of the laws of 2011:  
 12 Nonpersonal service ... 2,000,000 ..... (re. \$537,000)

13  
 14 MARKETING AND ADVERTISING PROGRAM

15  
 16 General Fund  
 17 State Purposes Account - 10050

18  
 19 By chapter 50, section 1, of the laws of 2016:  
 20 For services and expenses of tourism marketing. Notwithstanding any  
 21 inconsistent provision of law, all or a portion of this  
 22 appropriation may, subject to the approval of the director of the  
 23 budget, be transferred to the general fund, local assistance  
 24 account, for a local tourism promotion matching grants program  
 25 pursuant to article 5-A of the economic development law.

26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority, and the IT Interchange and  
 28 Transfer Authority as defined in the 2016-17 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated.  
 32 Supplies and materials (57000) ... 655,000 ..... (re. \$646,000)  
 33 Contractual services (51000) ... 1,190,000 ..... (re. \$883,000)  
 34 Equipment (56000) ... 655,000 ..... (re. \$105,000)

35  
 36 By chapter 50, section 1, of the laws of 2015:  
 37 For services and expenses of tourism marketing. Notwithstanding any  
 38 inconsistent provision of law, all or a portion of this appropri-  
 39 ation may, subject to the approval of the director of the budget, be  
 40 transferred to the general fund, local assistance account, for a  
 41 local tourism promotion matching grants program pursuant to article  
 42 5-A of the economic development law.

43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority, and the IT Interchange and  
 45 Transfer Authority as defined in the 2015-16 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated.  
 49 Contractual services (51000) ... 1,190,000 ..... (re. \$262,000)

50  
 51 By chapter 50, section 1, of the laws of 2014:  
 52 For services and expenses of tourism marketing. Notwithstanding any  
 53 inconsistent provision of law, all or a portion of this appropri-  
 54 ation may, subject to the approval of the director of the budget, be  
 55 transferred to the general fund, local assistance account, for a  
 56 local tourism promotion matching grants program pursuant to article  
 57 5-A of the economic development law.

58 Notwithstanding any other provision of law to the contrary, the OGS  
 59 Interchange and Transfer Authority and the IT Interchange and Trans-  
 60 fer Authority as defined in the 2014-15 state fiscal year state  
 61

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.

4 Supplies and materials ... 655,000 ..... (re. \$7,000)  
 5 Contractual services ... 1,190,000 ..... (re. \$2,000)  
 6 Equipment ... 655,000 ..... (re. \$50,000)  
 7

8 By chapter 50, section 1, of the laws of 2013:

9 For services and expenses of tourism marketing. Notwithstanding any  
 10 inconsistent provision of law, all or a portion of this appropri-  
 11 ation may, subject to the approval of the director of the budget, be  
 12 transferred to the general fund, local assistance account, for a  
 13 local tourism promotion matching grants program pursuant to article  
 14 5-A of the economic development law.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2013-14 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated.

21 Contractual services ... 1,190,000 ..... (re. \$57,000)  
 22

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses of tourism marketing. Notwithstanding any  
 25 inconsistent provision of law, all or a portion of this appropri-  
 26 ation may, subject to the approval of the director of the budget, be  
 27 transferred to the general fund, local assistance account, for a  
 28 local tourism promotion matching grants program pursuant to article  
 29 5-A of the economic development law.

30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, and the Call Center Interchange and Transfer Authority as  
 33 defined in the 2012-13 state fiscal year state operations appropri-  
 34 ation for the budget division program of the division of the budget,  
 35 are deemed fully incorporated herein and a part of this appropri-  
 36 ation as if fully stated.

37 Contractual services ... 1,520,000 ..... (re. \$8,000)  
 38

39 By chapter 50, section 1, of the laws of 2011:

40 For services and expenses of tourism marketing. Notwithstanding any  
 41 inconsistent provision of law, all or a portion of this appropri-  
 42 ation may, subject to the approval of the director of the budget, be  
 43 transferred to the general fund, local assistance account, for a  
 44 local tourism promotion matching grants program pursuant to article  
 45 5-A of the economic development law.

46 Contractual services ... 1,624,000 ..... (re. \$29,000)  
 47

48 By chapter 55, section 1, of the laws of 2008:

49 For services and expenses of an upstate business marketing program to  
 50 attract and return businesses pursuant to a plan submitted by the  
 51 commissioner of economic development and approved by the director of  
 52 the budget.

53 Contractual services ... 1,750,000 ..... (re. \$300,000)  
 54

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements and credits:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 6 General Fund .....                   | 58,737,000     | 17,484,287       |
| 7 Special Revenue Funds - Federal .... | 358,572,000    | 757,442,000      |
| 8 Special Revenue Funds - Other .....  | 149,843,000    | 33,434,341       |
| 9 Internal Service Funds .....         | 33,663,000     | 0                |
| 10                                     | -----          | -----            |
| 11 All Funds .....                     | 600,815,000    | 808,360,628      |
| 12                                     | =====          | =====            |

## SCHEDULE

16 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000  
 17 -----

19 General Fund  
 20 State Purposes Account - 10050

22 For services and expenses related to the  
 23 administration of the high school equiv-  
 24 alency diploma exam.

25 Notwithstanding any law to the contrary, no  
 26 funds under this appropriation shall be  
 27 available for certification or payment  
 28 until (i) the legislature has finally  
 29 acted upon the appropriations for the  
 30 education department contained in the aid  
 31 to localities budget bill, and (ii) the  
 32 director of the budget has determined that  
 33 those aid to localities appropriations as  
 34 finally acted on by the legislature are  
 35 sufficient for the ensuing fiscal year.

|  |           |
|--|-----------|
| 37 Personal service--regular (50100) ..... | 614,000   |
| 38 Temporary service (50200) .....         | 53,000    |
| 39 Supplies and materials (57000) .....    | 33,000    |
| 40 Travel (54000) .....                    | 5,000     |
| 41 Contractual services (51000) .....      | 3,480,000 |
| 42 Equipment (56000) .....                 | 21,000    |
| 43   | -----     |
| 44 Program account subtotal .....          | 4,206,000 |
| 45   | -----     |

46  
 47 Special Revenue Funds - Federal  
 48 Federal Education Fund  
 49 Federal Department of Education Account - 25210  
 50

51 For the administration of grants for specif-  
 52 ic programs including, but not limited to,  
 53 vocational rehabilitation and supported  
 54 employment.

55 Notwithstanding any inconsistent provision  
 56 of law, a portion of this appropriation  
 57 may be suballocated to other state depart-  
 58 ments and agencies, subject to the  
 59 approval of the director of the budget, as  
 60 needed to accomplish the intent of this  
 61 appropriation.  
 62

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.

|    |  |             |
|----|--|-------------|
| 11 |  |             |
| 12 | Personal service (50000) .....               | 60,384,525  |
| 13 | Nonpersonal service (57050) .....            | 14,949,492  |
| 14 | Fringe benefits (60090) .....                | 30,672,287  |
| 15 | Indirect costs (58850) .....                 | 16,673,176  |
| 16 |  | -----       |
| 17 | Total amount available .....                 | 122,679,480 |
| 18 |  | -----       |
| 19 |  |             |
| 20 | For the administration of grants for specif- |             |
| 21 | ic programs including, but not limited to,   |             |
| 22 | independent living centers.                  |             |
| 23 | Notwithstanding any inconsistent provision   |             |
| 24 | of law, a portion of this appropriation      |             |
| 25 | may be suballocated to other state depart-   |             |
| 26 | ments and agencies, subject to the           |             |
| 27 | approval of the director of the budget, as   |             |
| 28 | needed to accomplish the intent of this      |             |
| 29 | appropriation.                               |             |
| 30 |  |             |
| 31 | Personal service (50000) .....               | 300,000     |
| 32 | Nonpersonal service (57050) .....            | 500,000     |
| 33 | Fringe benefits (60090) .....                | 161,520     |
| 34 | Indirect costs (58850) .....                 | 9,000       |
| 35 |  | -----       |
| 36 | Total amount available .....                 | 970,520     |
| 37 |  | -----       |
| 38 |  |             |
| 39 | For the administration of grants for specif- |             |
| 40 | ic programs including, but not limited to,   |             |
| 41 | in service training.                         |             |
| 42 | Notwithstanding any inconsistent provision   |             |
| 43 | of law, a portion of this appropriation      |             |
| 44 | may be suballocated to other state depart-   |             |
| 45 | ments and agencies, subject to the           |             |
| 46 | approval of the director of the budget, as   |             |
| 47 | needed to accomplish the intent of this      |             |
| 48 | appropriation.                               |             |
| 49 |  |             |
| 50 | Personal service (50000) .....               | 120,000     |
| 51 | Nonpersonal service (57050) .....            | 428,040     |
| 52 | Fringe benefits (60090) .....                | 60,972      |
| 53 | Indirect costs (58850) .....                 | 32,988      |
| 54 |  | -----       |
| 55 | Total amount available .....                 | 642,000     |
| 56 |  | -----       |
| 57 |  |             |
| 58 | For the administration of grants for specif- |             |
| 59 | ic programs including, but not limited to,   |             |
| 60 | the workforce investment act.                |             |
| 61 | Notwithstanding any inconsistent provision   |             |
| 62 | of law, a portion of this appropriation      |             |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 may be suballocated to other state depart-  
2 ments and agencies, subject to the  
3 approval of the director of the budget, as  
4 needed to accomplish the intent of this  
5 appropriation.  
6  
7 Personal service (50000) ..... 2,719,000  
8 Nonpersonal service (57050) ..... 3,253,023  
9 Fringe benefits (60090) ..... 1,381,524  
10 Indirect costs (58850) ..... 747,453  
11 .....  
12 Total amount available ..... 8,101,000  
13 .....  
14 Program account subtotal ..... 132,393,000  
15 .....  
16  
17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 High School Equivalency Account - 21979  
20  
21 Notwithstanding section 97-hhh of the state  
22 finance law or any other provision of law  
23 to the contrary, funds appropriated herein  
24 shall be available for services and  
25 expenses related to the administration of  
26 the high school equivalency diploma exam.  
27  
28 Supplies and materials (57000) ..... 3,000  
29 Travel (54000) ..... 3,000  
30 Contractual services (51000) ..... 949,000  
31 .....  
32 Program account subtotal ..... 955,000  
33 .....  
34  
35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 VESID Social Security Account - 22001  
38  
39 For expenses of contractual services for the  
40 rehabilitation of social security disabil-  
41 ity beneficiaries.  
42  
43 Personal service--regular (50100) ..... 308,000  
44 Supplies and materials (57000) ..... 35,000  
45 Travel (54000) ..... 2,000  
46 Contractual services (51000) ..... 262,659  
47 Fringe benefits (60000) ..... 327,866  
48 Indirect costs (58800) ..... 59,475  
49 .....  
50 Program account subtotal ..... 995,000  
51 .....  
52  
53 Special Revenue Funds - Other  
54 Tuition Reimbursement Fund  
55 Tuition Reimbursement Account - 20451  
56  
57 For reimbursement of tuition payments made  
58 by or on behalf of students at proprietary  
59 institutions registered or licensed pursu-  
60 ant to section 5001 of the education law,  
61 including liabilities incurred prior to  
62 April 1, 2017.

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

|    |   |            |  |
|----|---|------------|--|
| 1  | Contractual services (51000) .....            | 200,000    |  |
| 2  | Fringe benefits (60000) .....                 | 1,309,000  |  |
| 3  |   | -----      |  |
| 4  | Program account subtotal .....                | 1,509,000  |  |
| 5  |   | -----      |  |
| 6  |   |            |  |
| 7  | Special Revenue Funds - Other                 |            |  |
| 8  | Tuition Reimbursement Fund                    |            |  |
| 9  | Vocational School Supervision Account - 20452 |            |  |
| 10 |   |            |  |
| 11 | For services and expenses for the super-      |            |  |
| 12 | vision of institutions registered pursuant    |            |  |
| 13 | to section 5001 of the education law, and     |            |  |
| 14 | for services and expenses of supervisory      |            |  |
| 15 | programs and payment of associated indi-      |            |  |
| 16 | rect costs and general state charges.         |            |  |
| 17 |   |            |  |
| 18 | Personal service--regular (50100) .....       | 1,747,000  |  |
| 19 | Holiday/overtime compensation (50300) .....   | 8,000      |  |
| 20 | Supplies and materials (57000) .....          | 12,000     |  |
| 21 | Travel (54000) .....                          | 40,000     |  |
| 22 | Contractual services (51000) .....            | 1,432,000  |  |
| 23 | Equipment (56000) .....                       | 12,000     |  |
| 24 | Fringe benefits (60000) .....                 | 857,000    |  |
| 25 | Indirect costs (58800) .....                  | 57,000     |  |
| 26 |   | -----      |  |
| 27 | Program account subtotal .....                | 4,165,000  |  |
| 28 |   | -----      |  |
| 29 |   |            |  |
| 30 | Special Revenue Funds - Other                 |            |  |
| 31 | Vocational Rehabilitation Fund                |            |  |
| 32 | Vocational Rehabilitation Account - 23051     |            |  |
| 33 |   |            |  |
| 34 | For services and expenses of the special      |            |  |
| 35 | workers' compensation program.                |            |  |
| 36 |   |            |  |
| 37 | Supplies and materials (57000) .....          | 2,000      |  |
| 38 | Travel (54000) .....                          | 4,000      |  |
| 39 | Contractual services (51000) .....            | 146,000    |  |
| 40 | Equipment (56000) .....                       | 5,000      |  |
| 41 |   | -----      |  |
| 42 | Program account subtotal .....                | 157,000    |  |
| 43 |   | -----      |  |
| 44 |   |            |  |
| 45 | CULTURAL EDUCATION PROGRAM .....              | 72,322,000 |  |
| 46 |   | -----      |  |
| 47 |   |            |  |
| 48 | General Fund                                  |            |  |
| 49 | State Purposes Account - 10050                |            |  |
| 50 |   |            |  |
| 51 | For services and expenses related to conser-  |            |  |
| 52 | vation and preservation of library materi-    |            |  |
| 53 | als and the talking book and braille          |            |  |
| 54 | library.                                      |            |  |
| 55 | Notwithstanding any law to the contrary, no   |            |  |
| 56 | funds under this appropriation shall be       |            |  |
| 57 | available for certification or payment        |            |  |
| 58 | until (i) the legislature has finally         |            |  |
| 59 | acted upon the appropriations for the         |            |  |
| 60 | education department contained in the aid     |            |  |
| 61 | to localities budget bill, and (ii) the       |            |  |
| 62 | director of the budget has determined that    |            |  |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 those aid to localities appropriations as  
 2 finally acted on by the legislature are  
 3 sufficient for the ensuing fiscal year.

|   |   |         |
|---|---|---------|
| 4 |   |         |
| 5 | Personal service--regular (50100) ..... | 388,000 |
| 6 | Supplies and materials (57000) .....    | 21,000  |
| 7 | Travel (54000) .....                    | 2,000   |
| 8 | Contractual services (51000) .....      | 278,000 |
| 9 | Equipment (56000) .....                 | 4,000   |

|    |                                |         |
|----|--------------------------------|---------|
| 10 |                                | -----   |
| 11 | Program account subtotal ..... | 693,000 |
| 12 |                                | -----   |

13  
 14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Federal Operating Grants Account - 25456

17  
 18 For administration of federal grants pursu-  
 19 ant to various federal laws including  
 20 funds from the national endowment of  
 21 humanities, the institute of museum and  
 22 library services, the United States  
 23 geological survey, the United States  
 24 department of energy, and the United  
 25 States department of the interior.

26 Notwithstanding any inconsistent provision  
 27 of law, a portion of this appropriation  
 28 may be suballocated to other state depart-  
 29 ments and agencies or transferred to any  
 30 other federal fund, subject to the  
 31 approval of the director of the budget, as  
 32 needed to accomplish the intent of this  
 33 appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 34 |                                   |           |
| 35 | Personal service (50000) .....    | 3,157,000 |
| 36 | Nonpersonal service (57050) ..... | 2,995,000 |
| 37 | Fringe benefits (60090) .....     | 1,095,000 |
| 38 | Indirect costs (58850) .....      | 511,000   |

|    |                              |           |
|----|------------------------------|-----------|
| 39 |                              | -----     |
| 40 | Total amount available ..... | 7,758,000 |
| 41 |                              | -----     |

42  
 43 For the administration of federal grants  
 44 pursuant to various federal laws includ-  
 45 ing: the library services technology act  
 46 (LSTA).

47 Notwithstanding any inconsistent provision  
 48 of law, a portion of this appropriation  
 49 may be suballocated to other state depart-  
 50 ments and agencies, subject to the  
 51 approval of the director of the budget, as  
 52 needed to accomplish the intent of this  
 53 appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 54 |                                   |           |
| 55 | Personal service (50000) .....    | 3,570,000 |
| 56 | Nonpersonal service (57050) ..... | 1,250,000 |
| 57 | Fringe benefits (60090) .....     | 2,100,000 |
| 58 | Indirect costs (58850) .....      | 700,000   |

|    |                              |           |
|----|------------------------------|-----------|
| 59 |                              | -----     |
| 60 | Total amount available ..... | 7,620,000 |
| 61 |                              | -----     |

62

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Program account subtotal .....              | 15,378,000 |
| 2  |   | -----      |
| 3  |   |            |
| 4  | Special Revenue Funds - Other               |            |
| 5  | Miscellaneous Special Revenue Fund          |            |
| 6  | Cultural Education Account - 22063          |            |
| 7  |   |            |
| 8  | For services and expenses of the office of  |            |
| 9  | cultural education, including but not       |            |
| 10 | limited to the state museum, state          |            |
| 11 | library, and state archives. Notwith-       |            |
| 12 | standing any inconsistent provision of      |            |
| 13 | law, a portion of this appropriation may    |            |
| 14 | be suballocated to other state departments  |            |
| 15 | and agencies, as needed to accomplish the   |            |
| 16 | intent of this appropriation.               |            |
| 17 | Notwithstanding any other provision of law  |            |
| 18 | to the contrary, any of the amounts appro-  |            |
| 19 | priated herein may be increased or          |            |
| 20 | decreased by interchange or transfer with-  |            |
| 21 | out limit, with any appropriation of any    |            |
| 22 | other department, agency or public author-  |            |
| 23 | ity or by transfer or suballocation to any  |            |
| 24 | department, agency or public authority      |            |
| 25 | with the approval of the director of the    |            |
| 26 | budget.                                     |            |
| 27 |   |            |
| 28 | Personal service--regular (50100) .....     | 14,225,000 |
| 29 | Temporary service (50200) .....             | 1,009,000  |
| 30 | Holiday/overtime compensation (50300) ..... | 303,000    |
| 31 | Supplies and materials (57000) .....        | 2,333,000  |
| 32 | Travel (54000) .....                        | 298,000    |
| 33 | Contractual services (51000) .....          | 4,319,000  |
| 34 | Equipment (56000) .....                     | 1,854,000  |
| 35 | Fringe benefits (60000) .....               | 7,618,000  |
| 36 | Indirect costs (58800) .....                | 674,000    |
| 37 |   | -----      |
| 38 | Program account subtotal .....              | 32,633,000 |
| 39 |   | -----      |
| 40 |   |            |
| 41 | Special Revenue Funds - Other               |            |
| 42 | Miscellaneous Special Revenue Fund          |            |
| 43 | Education Archives Account - 22077          |            |
| 44 |   |            |
| 45 | For services and expenses of the state      |            |
| 46 | archives.                                   |            |
| 47 |   |            |
| 48 | Supplies and materials (57000) .....        | 171,000    |
| 49 | Travel (54000) .....                        | 9,000      |
| 50 | Contractual services (51000) .....          | 13,000     |
| 51 | Equipment (56000) .....                     | 64,000     |
| 52 |   | -----      |
| 53 | Program account subtotal .....              | 257,000    |
| 54 |   | -----      |
| 55 |   |            |
| 56 | Special Revenue Funds - Other               |            |
| 57 | Miscellaneous Special Revenue Fund          |            |
| 58 | Education Library Account - 21968           |            |
| 59 |   |            |
| 60 | For services and expenses of the state      |            |
| 61 | library.                                    |            |
| 62 |   |            |



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Supplies and materials (57000) .....           | 66,000    |
| 2  | Travel (54000) .....                           | 28,000    |
| 3  | Contractual services (51000) .....             | 600,000   |
| 4  | Equipment (56000) .....                        | 35,000    |
| 5  |  | -----     |
| 6  | Program account subtotal .....                 | 729,000   |
| 7  |  | -----     |
| 8  |  |           |
| 9  | Special Revenue Funds - Other                  |           |
| 10 | Miscellaneous Special Revenue Fund             |           |
| 11 | Education Museum Account - 21924               |           |
| 12 |  |           |
| 13 | For services and expenses of the state muse-   |           |
| 14 | um.  |           |
| 15 |  |           |
| 16 | Temporary service (50200) .....                | 760,000   |
| 17 | Supplies and materials (57000) .....           | 245,000   |
| 18 | Travel (54000) .....                           | 109,000   |
| 19 | Contractual services (51000) .....             | 1,074,000 |
| 20 | Equipment (56000) .....                        | 738,000   |
| 21 | Fringe benefits (60000) .....                  | 372,000   |
| 22 | Indirect costs (58800) .....                   | 24,000    |
| 23 |  | -----     |
| 24 | Program account subtotal .....                 | 3,322,000 |
| 25 |  | -----     |
| 26 |  |           |
| 27 | Special Revenue Funds - Other                  |           |
| 28 | Miscellaneous Special Revenue Fund             |           |
| 29 | Summer School of Arts Account - 21929          |           |
| 30 |  |           |
| 31 | For services and expenses of the summer        |           |
| 32 | school of the arts. Notwithstanding any        |           |
| 33 | inconsistent provision of law, a portion       |           |
| 34 | of this appropriation may be suballocated      |           |
| 35 | to other state departments and agencies,       |           |
| 36 | as needed, to accomplish the intent of         |           |
| 37 | this appropriation.                            |           |
| 38 |  |           |
| 39 | Temporary service (50200) .....                | 135,000   |
| 40 | Supplies and materials (57000) .....           | 60,000    |
| 41 | Travel (54000) .....                           | 45,000    |
| 42 | Contractual services (51000) .....             | 1,206,500 |
| 43 | Equipment (56000) .....                        | 15,000    |
| 44 | Fringe benefits (60000) .....                  | 15,500    |
| 45 | Indirect costs (58800) .....                   | 4,000     |
| 46 |  | -----     |
| 47 | Program account subtotal .....                 | 1,481,000 |
| 48 |  | -----     |
| 49 |  |           |
| 50 | Special Revenue Funds - Other                  |           |
| 51 | NYS Archives Partnership Trust Fund            |           |
| 52 | NYS Archives Partnership Trust Account - 20351 |           |
| 53 |  |           |
| 54 | For services and expenses of the archives      |           |
| 55 | partnership trust.                             |           |
| 56 |  |           |
| 57 | Personal service--regular (50100) .....        | 485,000   |
| 58 | Supplies and materials (57000) .....           | 13,000    |
| 59 | Travel (54000) .....                           | 22,000    |
| 60 | Contractual services (51000) .....             | 151,000   |
| 61 | Equipment (56000) .....                        | 13,000    |
| 62 | Fringe benefits (60000) .....                  | 212,000   |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Indirect costs (58800) .....                        | 25,000    |
| 2  |   | -----     |
| 3  | Program account subtotal .....                      | 921,000   |
| 4  |   | -----     |
| 5  |   |           |
| 6  | Special Revenue Funds - Other                       |           |
| 7  | New York State Local Government Records Management  |           |
| 8  | Improvement Fund                                    |           |
| 9  | Local Government Records Management Account - 20501 |           |
| 10 |   |           |
| 11 | For payment of necessary and reasonable             |           |
| 12 | expenses incurred by the commissioner of            |           |
| 13 | education in carrying out the advisory              |           |
| 14 | services required in subdivision 1 of               |           |
| 15 | section 57.23 of the arts and cultural              |           |
| 16 | affairs law and to implement sections               |           |
| 17 | 57.21, 57.35 and 57.37 of the arts and              |           |
| 18 | cultural affairs law.                               |           |
| 19 |   |           |
| 20 | Personal service--regular (50100) .....             | 2,158,000 |
| 21 | Temporary service (50200) .....                     | 117,000   |
| 22 | Supplies and materials (57000) .....                | 49,000    |
| 23 | Travel (54000) .....                                | 169,000   |
| 24 | Contractual services (51000) .....                  | 425,000   |
| 25 | Equipment (56000) .....                             | 114,000   |
| 26 | Fringe benefits (60000) .....                       | 1,000,000 |
| 27 | Indirect costs (58800) .....                        | 127,000   |
| 28 |   | -----     |
| 29 | Program account subtotal .....                      | 4,159,000 |
| 30 |   | -----     |
| 31 |   |           |
| 32 | Internal Service Funds                              |           |
| 33 | Agencies Internal Service Fund                      |           |
| 34 | Archives Records Management Account - 55052         |           |
| 35 |   |           |
| 36 | For services and expenses of archives               |           |
| 37 | records management.                                 |           |
| 38 |   |           |
| 39 | Personal service--regular (50100) .....             | 1,111,000 |
| 40 | Temporary service (50200) .....                     | 22,000    |
| 41 | Supplies and materials (57000) .....                | 40,000    |
| 42 | Travel (54000) .....                                | 7,000     |
| 43 | Contractual services (51000) .....                  | 247,000   |
| 44 | Equipment (56000) .....                             | 101,000   |
| 45 | Fringe benefits (60000) .....                       | 543,000   |
| 46 | Indirect costs (58800) .....                        | 53,000    |
| 47 |   | -----     |
| 48 | Program account subtotal .....                      | 2,124,000 |
| 49 |   | -----     |
| 50 |   |           |
| 51 | Internal Service Funds                              |           |
| 52 | Agencies Internal Service Fund                      |           |
| 53 | Cultural Resource Survey Account - 55058            |           |
| 54 |   |           |
| 55 | For services and expenses related to                |           |
| 56 | cultural resource surveys.                          |           |
| 57 |   |           |
| 58 | Personal service--regular (50100) .....             | 1,190,000 |
| 59 | Temporary service (50200) .....                     | 1,170,000 |
| 60 | Holiday/overtime compensation (50300) .....         | 400,000   |
| 61 | Supplies and materials (57000) .....                | 139,000   |
| 62 | Travel (54000) .....                                | 454,000   |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Contractual services (51000) .....                         | 5,729,000  |
| 2  | Equipment (56000) .....                                    | 139,000    |
| 3  | Fringe benefits (60000) .....                              | 1,219,000  |
| 4  | Indirect costs (58800) .....                               | 185,000    |
| 5  |  | -----      |
| 6  | Program account subtotal .....                             | 10,625,000 |
| 7  |  | -----      |
| 8  |  |            |
| 9  | OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... | 64,287,000 |
| 10 |  | -----      |
| 11 |  |            |
| 12 | General Fund   |            |
| 13 | State Purposes Account - 10050                             |            |
| 14 |  |            |
| 15 | For services and expenses of the office of                 |            |
| 16 | higher education and the professions                       |            |
| 17 | program, including up to \$5,700,000 for                   |            |
| 18 | services and expenses related to tenured                   |            |
| 19 | teacher hearings pursuant to sections                      |            |
| 20 | 3020-a and 3020-b of the education law.                    |            |
| 21 | Notwithstanding any law to the contrary, no                |            |
| 22 | funds under this appropriation shall be                    |            |
| 23 | available for certification or payment                     |            |
| 24 | until (i) the legislature has finally                      |            |
| 25 | acted upon the appropriations for the                      |            |
| 26 | education department contained in the aid                  |            |
| 27 | to localities budget bill, and (ii) the                    |            |
| 28 | director of the budget has determined that                 |            |
| 29 | those aid to localities appropriations as                  |            |
| 30 | finally acted on by the legislature are                    |            |
| 31 | sufficient for the ensuing fiscal year.                    |            |
| 32 |  |            |
| 33 | Personal service--regular (50100) .....                    | 2,445,000  |
| 34 | Temporary service (50200) .....                            | 18,000     |
| 35 | Holiday/overtime compensation (50300) .....                | 1,000      |
| 36 | Supplies and materials (57000) .....                       | 52,000     |
| 37 | Travel (54000) .....                                       | 52,000     |
| 38 | Contractual services (51000) .....                         | 5,541,000  |
| 39 | Equipment (56000) .....                                    | 52,000     |
| 40 |  | -----      |
| 41 | Program account subtotal .....                             | 8,161,000  |
| 42 |  | -----      |
| 43 |  |            |
| 44 | Special Revenue Funds - Federal                            |            |
| 45 | Federal Education Fund                                     |            |
| 46 | Federal Department of Education Account - 25210            |            |
| 47 |  |            |
| 48 | For administration of federal grants pursu-                |            |
| 49 | ant to various federal laws including Carl                 |            |
| 50 | D. Perkins vocational and applied technol-                 |            |
| 51 | ogy education act (VTEA).                                  |            |
| 52 | Notwithstanding any inconsistent provision                 |            |
| 53 | of law, a portion of this appropriation                    |            |
| 54 | may be suballocated to other state depart-                 |            |
| 55 | ments and agencies, subject to the                         |            |
| 56 | approval of the director of the budget, as                 |            |
| 57 | needed to accomplish the intent of this                    |            |
| 58 | appropriation.   |            |
| 59 |  |            |
| 60 | Personal service (50000) .....                             | 275,000    |
| 61 | Nonpersonal service (57050) .....                          | 50,000     |
| 62 | Fringe benefits (60090) .....                              | 120,000    |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Indirect costs (58850) .....                       | 55,000    |
| 2  |  | -----     |
| 3  | Total amount available .....                       | 500,000   |
| 4  |  | -----     |
| 5  |  |           |
| 6  | For administration of federal grants pursu-        |           |
| 7  | ant to various federal laws including, but         |           |
| 8  | not limited to: title II supporting                |           |
| 9  | effective instruction. Notwithstanding any         |           |
| 10 | inconsistent provision of law, any funds           |           |
| 11 | appropriated herein that are to be                 |           |
| 12 | expended for purposes other than flow-             |           |
| 13 | through grants to local education agencies         |           |
| 14 | pursuant to a federally mandated formula           |           |
| 15 | shall be available, subject to a plan              |           |
| 16 | developed by the commissioner of education         |           |
| 17 | and approved by the director of the                |           |
| 18 | budget.  |           |
| 19 | Notwithstanding any inconsistent provision         |           |
| 20 | of law, a portion of this appropriation            |           |
| 21 | may be suballocated to other state depart-         |           |
| 22 | ments and agencies, subject to the                 |           |
| 23 | approval of the director of the budget, as         |           |
| 24 | needed to accomplish the intent of this            |           |
| 25 | appropriation.                                     |           |
| 26 |  |           |
| 27 | Personal service (50000) .....                     | 731,000   |
| 28 | Nonpersonal service (57050) .....                  | 78,000    |
| 29 | Fringe benefits (60090) .....                      | 286,000   |
| 30 | Indirect costs (58850) .....                       | 176,000   |
| 31 |  | -----     |
| 32 | Total amount available .....                       | 1,271,000 |
| 33 |  | -----     |
| 34 | Program account subtotal .....                     | 1,771,000 |
| 35 |  | -----     |
| 36 |  |           |
| 37 | Special Revenue Funds - Federal                    |           |
| 38 | Federal Miscellaneous Operating Grants Fund        |           |
| 39 | Federal Operating Grants Account - 25456           |           |
| 40 |  |           |
| 41 | For administration of federal grants pursu-        |           |
| 42 | ant to various federal laws including the          |           |
| 43 | national community service act and the             |           |
| 44 | transition to teaching program.                    |           |
| 45 |  |           |
| 46 | Personal service (50000) .....                     | 387,000   |
| 47 | Nonpersonal service (57050) .....                  | 549,000   |
| 48 | Fringe benefits (60090) .....                      | 156,000   |
| 49 | Indirect costs (58850) .....                       | 89,000    |
| 50 |  | -----     |
| 51 | Program account subtotal .....                     | 1,181,000 |
| 52 |  | -----     |
| 53 |  |           |
| 54 | Special Revenue Funds - Other                      |           |
| 55 | Dedicated Miscellaneous State Special Revenue Fund |           |
| 56 | Interstate Reciprocity for Post-secondary Distance |           |
| 57 | Education Account - 23800                          |           |
| 58 |  |           |
| 59 | Personal service--regular (50100) .....            | 273,000   |
| 60 | Supplies and materials (57000) .....               | 10,000    |
| 61 | Travel (54000) .....                               | 7,000     |
| 62 | Contractual services (51000) .....                 | 53,000    |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Fringe benefits (60000) .....                   | 154,000    |
| 2  | Indirect costs (58800) .....                    | 53,000     |
| 3  |   | -----      |
| 4  | Program account subtotal .....                  | 550,000    |
| 5  |   | -----      |
| 6  |   |            |
| 7  | Special Revenue Funds - Other                   |            |
| 8  | Miscellaneous Special Revenue Fund              |            |
| 9  | Office of Professions Account - 22051           |            |
| 10 |   |            |
| 11 | For services and expenses related to licen-     |            |
| 12 | sure and disciplining programs for the          |            |
| 13 | professions, and foreign and out-of-state       |            |
| 14 | medical school evaluations.                     |            |
| 15 | Notwithstanding any other provision of law      |            |
| 16 | to the contrary, any of the amounts appro-      |            |
| 17 | priated herein may be increased or              |            |
| 18 | decreased by interchange or transfer with-      |            |
| 19 | out limit, with any appropriation of any        |            |
| 20 | other department, agency or public author-      |            |
| 21 | ity or by transfer or suballocation to any      |            |
| 22 | department, agency or public authority          |            |
| 23 | with the approval of the director of the        |            |
| 24 | budget.   |            |
| 25 |   |            |
| 26 | Personal service--regular (50100) .....         | 20,070,000 |
| 27 | Temporary service (50200) .....                 | 180,000    |
| 28 | Holiday/overtime compensation (50300) .....     | 170,000    |
| 29 | Supplies and materials (57000) .....            | 600,000    |
| 30 | Travel (54000) .....                            | 600,000    |
| 31 | Contractual services (51000) .....              | 12,692,000 |
| 32 | Equipment (56000) .....                         | 600,000    |
| 33 | Fringe benefits (60000) .....                   | 9,328,000  |
| 34 | Indirect costs (58800) .....                    | 896,000    |
| 35 |   | -----      |
| 36 | Program account subtotal .....                  | 45,136,000 |
| 37 |   | -----      |
| 38 |   |            |
| 39 | Special Revenue Funds - Other                   |            |
| 40 | Miscellaneous Special Revenue Fund              |            |
| 41 | Teacher Certification Program Account - 21969   |            |
| 42 |   |            |
| 43 | For services and expenses related to the        |            |
| 44 | administration of the teacher certif-           |            |
| 45 | ication program.                                |            |
| 46 |   |            |
| 47 | Personal service--regular (50100) .....         | 2,982,000  |
| 48 | Temporary service (50200) .....                 | 282,000    |
| 49 | Holiday/overtime compensation (50300) .....     | 140,000    |
| 50 | Supplies and materials (57000) .....            | 71,000     |
| 51 | Travel (54000) .....                            | 71,000     |
| 52 | Contractual services (51000) .....              | 1,949,000  |
| 53 | Equipment (56000) .....                         | 71,000     |
| 54 | Fringe benefits (60000) .....                   | 1,495,000  |
| 55 | Indirect costs (58800) .....                    | 204,000    |
| 56 |   | -----      |
| 57 | Program account subtotal .....                  | 7,265,000  |
| 58 |   | -----      |
| 59 |   |            |
| 60 | Special Revenue Funds - Other                   |            |
| 61 | Miscellaneous Special Revenue Fund              |            |
| 62 | Teacher Education Accreditation Account - 22166 |            |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 For services and expenses of teacher educa-  
 2 tion accreditation activities, pursuant to  
 3 section 212-c of the education law.  
 4  
 5 Personal service--regular (50100) ..... 50,000  
 6 Temporary service (50200) ..... 22,000  
 7 Supplies and materials (57000) ..... 2,000  
 8 Travel (54000) ..... 40,000  
 9 Contractual services (51000) ..... 73,000  
 10 Fringe benefits (60000) ..... 26,000  
 11 Indirect costs (58800) ..... 10,000  
 12 -----  
 13 Program account subtotal ..... 223,000  
 14 -----  
 15  
 16 OFFICE OF MANAGEMENT SERVICES PROGRAM ..... 55,060,000  
 17 -----  
 18  
 19 General Fund  
 20 State Purposes Account - 10050  
 21  
 22 For services and expenses of the office of  
 23 management services, including \$500,000  
 24 for the purposes of providing confidential  
 25 technical assistance upon request to the  
 26 executive and legislative branches for the  
 27 provision of technical or legal assistance  
 28 in drafting legislation pertaining to  
 29 federal or state education statutes or  
 30 regulation; provided such confidential  
 31 technical assistance is authorized through  
 32 a memorandum of understanding with the  
 33 commissioner of education and the  
 34 executive and legislative branches  
 35 requiring that the material significance  
 36 and details of any technical assistance  
 37 request shall be kept confidential and  
 38 privileged.  
 39 Notwithstanding any law to the contrary, no  
 40 funds under this appropriation shall be  
 41 available for certification or payment  
 42 until (i) the legislature has finally  
 43 acted upon the appropriations for the  
 44 education department contained in the aid  
 45 to localities budget bill, and (ii) the  
 46 director of the budget has determined that  
 47 those aid to localities appropriations as  
 48 finally acted on by the legislature are  
 49 sufficient for the ensuing fiscal year.  
 50  
 51 Personal service--regular (50100) ..... 6,161,000  
 52 Temporary service (50200) ..... 114,000  
 53 Holiday/overtime compensation (50300) ..... 114,000  
 54 Supplies and materials (57000) ..... 187,000  
 55 Travel (54000) ..... 95,000  
 56 Contractual services (51000) ..... 1,314,000  
 57 Equipment (56000) ..... 656,000  
 58 -----  
 59 Program account subtotal ..... 8,641,000  
 60 -----  
 61  
 62

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Grants Account - 20115  
 4  
 5 For services and expenses related to the  
 6 administration of funds paid to the educa-  
 7 tion department from private foundations,  
 8 corporations and individuals and from  
 9 public or private funds received as  
 10 payment in lieu of honorarium for services  
 11 rendered by employees which are related to  
 12 such employees' official duties or respon-  
 13 sibilities. Provided further that,  
 14 notwithstanding any inconsistent provision  
 15 of law, funds appropriated herein may be  
 16 transferred to any other combined  
 17 expendable trust fund, subject to the  
 18 approval of the director of the budget, as  
 19 needed to accomplish the intent of this  
 20 appropriation  
 21  
 22 Personal service--regular (50100) ..... 284,000  
 23 Supplies and materials (57000) ..... 40,000  
 24 Travel (54000) ..... 234,000  
 25 Contractual services (51000) ..... 1,663,000  
 26 Equipment (56000) ..... 141,000  
 27 Fringe benefits (60000) ..... 124,000  
 28 -----  
 29 Program account subtotal ..... 2,486,000  
 30 -----  
 31  
 32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Indirect Cost Recovery Account - 21978  
 35  
 36 For services and expenses related to the  
 37 administration of special revenue funds -  
 38 other, special revenue funds - federal and  
 39 internal service funds and for services  
 40 provided to other state agencies, govern-  
 41 mental bodies and other entities.  
 42  
 43 Personal service--regular (50100) ..... 11,465,000  
 44 Temporary service (50200) ..... 224,000  
 45 Holiday/overtime compensation (50300) ..... 447,000  
 46 Supplies and materials (57000) ..... 1,070,000  
 47 Travel (54000) ..... 123,000  
 48 Contractual services (51000) ..... 2,962,000  
 49 Equipment (56000) ..... 491,000  
 50 Fringe benefits (60000) ..... 6,237,000  
 51 -----  
 52 Program account subtotal ..... 23,019,000  
 53 -----  
 54  
 55 Internal Service Funds  
 56 Agencies Internal Service Fund  
 57 Automation and Printing Chargeback Account - 55060  
 58  
 59 For services and expenses associated with  
 60 centralized electronic data processing and  
 61 printing.  
 62

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | Personal service--regular (50100) .....                  | 10,056,000  |
| 2  | Holiday/overtime compensation (50300) .....              | 175,000     |
| 3  | Supplies and materials (57000) .....                     | 1,505,000   |
| 4  | Contractual services (51000) .....                       | 3,832,000   |
| 5  | Equipment (56000) .....                                  | 348,000     |
| 6  | Fringe benefits (60000) .....                            | 4,998,000   |
| 7  |  | -----       |
| 8  | Program account subtotal .....                           | 20,914,000  |
| 9  |  | -----       |
| 10 |  |             |
| 11 | OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION |             |
| 12 | PROGRAM .....  | 245,035,000 |
| 13 |  | -----       |
| 14 |  |             |
| 15 | General Fund   |             |
| 16 | State Purposes Account - 10050                           |             |
| 17 |  |             |
| 18 | For services and expenses of the office of               |             |
| 19 | prekindergarten through grade twelve                     |             |
| 20 | education program, including but not                     |             |
| 21 | limited to accountability activities                     |             |
| 22 | including but not limited to the develop-                |             |
| 23 | ment of a school performance management                  |             |
| 24 | system that will streamline school                       |             |
| 25 | district reporting and increase fiscal and               |             |
| 26 | programmatic transparency and accountabil-               |             |
| 27 | ity, provided further that expenditures                  |             |
| 28 | for accountability activities shall be                   |             |
| 29 | pursuant to a plan developed by the                      |             |
| 30 | commissioner of education and approved by                |             |
| 31 | the director of the budget.                              |             |
| 32 | Notwithstanding any other provision of law               |             |
| 33 | to the contrary, any of the amounts appro-               |             |
| 34 | priated herein may be increased or                       |             |
| 35 | decreased by interchange or transfer with-               |             |
| 36 | out limit, with any appropriation of any                 |             |
| 37 | other department, agency or public author-               |             |
| 38 | ity or by transfer or suballocation to any               |             |
| 39 | department, agency or public authority                   |             |
| 40 | with the approval of the director of the                 |             |
| 41 | budget.  |             |
| 42 | Notwithstanding any law to the contrary, no              |             |
| 43 | funds under this appropriation shall be                  |             |
| 44 | available for certification or payment                   |             |
| 45 | until (i) the legislature has finally                    |             |
| 46 | acted upon the appropriations for the                    |             |
| 47 | education department contained in the aid                |             |
| 48 | to localities budget bill, and (ii) the                  |             |
| 49 | director of the budget has determined that               |             |
| 50 | those aid to localities appropriations as                |             |
| 51 | finally acted on by the legislature are                  |             |
| 52 | sufficient for the ensuing fiscal year.                  |             |
| 53 |  |             |
| 54 | Personal service--regular (50100) .....                  | 14,345,000  |
| 55 | Temporary service (50200) .....                          | 2,129,000   |
| 56 | Holiday/overtime compensation (50300) .....              | 127,000     |
| 57 | Supplies and materials (57000) .....                     | 83,000      |
| 58 | Travel (54000) .....                                     | 113,000     |
| 59 | Contractual services (51000) .....                       | 9,807,000   |
| 60 | Equipment (56000) .....                                  | 207,000     |
| 61 |  |             |
| 62 |  |             |



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 For the purpose of carrying out the  
 2 provisions of subdivision 51-a of section  
 3 305 of the education law and in order to  
 4 create and print more forms of state  
 5 standardized assessments in order to elim-  
 6 inate stand-alone multiple choice field  
 7 tests and release a significant amount of  
 8 test questions pursuant to a plan prepared  
 9 by the commissioner of education and  
 10 approved by the director of the budget.  
 11 Notwithstanding any law to the contrary, no  
 12 funds under this appropriation shall be  
 13 available for certification or payment  
 14 until (i) the legislature has finally  
 15 acted upon the appropriations for the  
 16 education department contained in the aid  
 17 to localities budget bill, and (ii) the  
 18 director of the budget has determined that  
 19 those aid to localities appropriations as  
 20 finally acted on by the legislature are  
 21 sufficient for the ensuing fiscal year ... 8,400,000  
 22 For services and expenses of the office of  
 23 family and community engagement.  
 24 Notwithstanding any law to the contrary, no  
 25 funds under this appropriation shall be  
 26 available for certification or payment  
 27 until (i) the legislature has finally  
 28 acted upon the appropriations for the  
 29 education department contained in the aid  
 30 to localities budget bill, and (ii) the  
 31 director of the budget has determined that  
 32 those aid to localities appropriations as  
 33 finally acted on by the legislature are  
 34 sufficient for the ensuing fiscal year ... 800,000  
 35 For services and expenses of the state  
 36 office of religious and independent  
 37 schools.  
 38 Notwithstanding any law to the contrary, no  
 39 funds under this appropriation shall be  
 40 available for certification or payment  
 41 until (i) the legislature has finally  
 42 acted upon the appropriations for the  
 43 education department contained in the aid  
 44 to localities budget bill, and (ii) the  
 45 director of the budget has determined that  
 46 those aid to localities appropriations as  
 47 finally acted on by the legislature are  
 48 sufficient for the ensuing fiscal year ... 800,000  
 49 For continued support of state monitors  
 50 appointed by the commissioner of  
 51 education.  
 52 Notwithstanding any law to the contrary, no  
 53 funds under this appropriation shall be  
 54 available for certification or payment  
 55 until (i) the legislature has finally  
 56 acted upon the appropriations for the  
 57 education department contained in the aid  
 58 to localities budget bill, and (ii) the  
 59 director of the budget has determined that  
 60 those aid to localities appropriations as  
 61

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 finally acted on by the legislature are  
 2 sufficient for the ensuing fiscal year ... 225,000

3 -----  
 4 Program account subtotal ..... 37,036,000  
 5 -----

6  
 7 Special Revenue Funds - Federal  
 8 Federal Education Fund  
 9 Federal Department of Education Account - 25210

10  
 11 For the administration of grants for specif-  
 12 ic programs including, but not limited to,  
 13 grants for purposes under title I of the  
 14 elementary and secondary education act.  
 15 Notwithstanding any inconsistent provision  
 16 of law, any funds appropriated herein that  
 17 are to be expended for purposes other than  
 18 flow-through grants to local education  
 19 agencies pursuant to a federally mandated  
 20 formula shall be available, subject to a  
 21 plan developed by the commissioner of  
 22 education and approved by the director of  
 23 the budget.

24 Notwithstanding any inconsistent provision  
 25 of law, a portion of this appropriation  
 26 may be suballocated to other state depart-  
 27 ments and agencies, subject to the  
 28 approval of the director of the budget, as  
 29 needed to accomplish the intent of this  
 30 appropriation.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer with-  
 35 out limit, with any appropriation of any  
 36 other department, agency or public author-  
 37 ity or by transfer or suballocation to any  
 38 department, agency or public authority  
 39 with the approval of the director of the  
 40 budget.

41  
 42 Personal service (50000) ..... 21,610,000  
 43 Nonpersonal service (57050) ..... 12,300,000  
 44 Fringe benefits (60090) ..... 9,046,000  
 45 Indirect costs (58850) ..... 4,944,000  
 46 -----  
 47 Total amount available ..... 47,900,000  
 48 -----

49  
 50 For the administration of grants for specif-  
 51 ic programs including, but not limited to,  
 52 supporting effective instruction pursuant  
 53 to title II of the elementary and  
 54 secondary education act provided, however,  
 55 that a portion of the funds appropriated  
 56 herein shall be used to implement a plan  
 57 to improve educator effectiveness by (1)  
 58 requiring longer, more intensive and high  
 59 quality student-teaching experience in a  
 60 school setting as a prerequisite for  
 61 certification as a teacher and (2)  
 62 creating standards for a teacher and

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 principal bar exam certification program  
2 that would include a common set of  
3 professionally rigorous assessments to  
4 ensure the best prepared educators are  
5 entering the public school system.  
6 Notwithstanding any inconsistent provision  
7 of law, any funds appropriated herein that  
8 are to be expended for purposes other than  
9 flow-through grants to local education  
10 agencies pursuant to a federally mandated  
11 formula shall be available, subject to a  
12 plan developed by the commissioner of  
13 education and approved by the director of  
14 the budget.

15 Notwithstanding any inconsistent provision  
16 of law, a portion of this appropriation  
17 may be suballocated to other state depart-  
18 ments and agencies, subject to the  
19 approval of the director of the budget, as  
20 needed to accomplish the intent of this  
21 appropriation.

|    |                                   |            |
|----|-----------------------------------|------------|
| 23 | Personal service (50000) .....    | 5,300,000  |
| 24 | Nonpersonal service (57050) ..... | 6,300,000  |
| 25 | Fringe benefits (60090) .....     | 1,845,000  |
| 26 | Indirect costs (58850) .....      | 1,225,000  |
| 27 |                                   | -----      |
| 28 | Total amount available .....      | 14,670,000 |
| 29 |                                   | -----      |
| 30 |                                   |            |
| 53 | Personal service (50000) .....    | 3,000,000  |
| 54 | Nonpersonal service (57050) ..... | 2,000,000  |
| 55 | Fringe benefits (60090) .....     | 1,200,000  |
| 56 | Indirect costs (58850) .....      | 800,000    |
| 57 |                                   | -----      |
| 58 | Total amount available .....      | 7,000,000  |
| 59 |                                   | -----      |
| 60 |                                   |            |
| 61 |                                   |            |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 For the administration of grants for specif-  
2 ic programs including, but not limited to,  
3 21st century community learning centers  
4 and student support and academic  
5 enrichment pursuant to title IV of the  
6 elementary and secondary education act.  
7 Notwithstanding any inconsistent provision  
8 of law, any funds appropriated herein that  
9 are to be expended for purposes other than  
10 flow-through grants to local education  
11 agencies pursuant to a federally mandated  
12 formula shall be available, subject to a  
13 plan developed by the commissioner of  
14 education and approved by the director of  
15 the budget.

16 Notwithstanding any inconsistent provision  
17 of law, a portion of this appropriation  
18 may be suballocated to other state depart-  
19 ments and agencies, subject to the  
20 approval of the director of the budget, as  
21 needed to accomplish the intent of this  
22 appropriation.

|    |                                   |            |
|----|-----------------------------------|------------|
| 23 |                                   |            |
| 24 | Personal service (50000) .....    | 4,000,000  |
| 25 | Nonpersonal service (57050) ..... | 4,100,000  |
| 26 | Fringe benefits (60090) .....     | 2,200,000  |
| 27 | Indirect costs (58850) .....      | 850,000    |
| 28 |                                   | -----      |
| 29 | Total amount available .....      | 11,150,000 |
| 30 |                                   | -----      |
| 31 |                                   |            |
| 53 |                                   |            |
| 54 | Personal service (50000) .....    | 1,500,000  |
| 55 | Nonpersonal service (57050) ..... | 770,000    |
| 56 | Fringe benefits (60090) .....     | 510,000    |
| 57 | Indirect costs (58850) .....      | 320,000    |
| 58 |                                   | -----      |
| 59 | Total amount available .....      | 3,100,000  |
| 60 |                                   | -----      |
| 61 |                                   |            |
| 62 |                                   |            |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 improving academic achievement, pursuant  
 4 to title I of the elementary and secondary  
 5 education act, and the rural education  
 6 initiative pursuant to title V of the  
 7 elementary and secondary education act.  
 8 Notwithstanding any inconsistent provision  
 9 of law, any funds appropriated herein that  
 10 are to be expended for purposes other than  
 11 flow-through grants to local education  
 12 agencies pursuant to a federally mandated  
 13 formula shall be available, subject to a  
 14 plan developed by the commissioner of  
 15 education and approved by the director of  
 16 the budget.

17 Notwithstanding any inconsistent provision  
 18 of law, a portion of this appropriation  
 19 may be suballocated to other state depart-  
 20 ments and agencies, subject to the  
 21 approval of the director of the budget, as  
 22 needed to accomplish the intent of this  
 23 appropriation.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer with-  
 28 out limit, with any appropriation of any  
 29 other department, agency or public author-  
 30 ity or by transfer or suballocation to any  
 31 department, agency or public authority  
 32 with the approval of the director of the  
 33 budget.

|    |                                   |            |
|----|-----------------------------------|------------|
| 35 | Personal service (50000) .....    | 7,000,000  |
| 36 | Nonpersonal service (57050) ..... | 13,500,000 |
| 37 | Fringe benefits (60090) .....     | 3,500,000  |
| 38 | Indirect costs (58850) .....      | 1,300,000  |
| 39 |                                   | -----      |
| 40 | Total amount available .....      | 25,300,000 |
| 41 |                                   | -----      |

42  
 43 For the administration of grants for specif-  
 44 ic programs including, but not limited to,  
 45 homeless education pursuant to title VII  
 46 of the McKinney-Vento homeless assistance  
 47 act.

48 Notwithstanding any inconsistent provision  
 49 of law, a portion of this appropriation  
 50 may be suballocated to other state depart-  
 51 ments and agencies, subject to the  
 52 approval of the director of the budget, as  
 53 needed to accomplish the intent of this  
 54 appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 55 |                                   |           |
| 56 | Personal service (50000) .....    | 400,000   |
| 57 | Nonpersonal service (57050) ..... | 600,000   |
| 58 | Fringe benefits (60090) .....     | 250,000   |
| 59 | Indirect costs (58850) .....      | 150,000   |
| 60 |                                   | -----     |
| 61 | Total amount available .....      | 1,400,000 |
| 62 |                                   | -----     |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

1 For the administration of grants for specif-  
2 ic programs including, but not limited to,  
3 the Carl D. Perkins vocational and applied  
4 technology education act (VTEA).  
5 Notwithstanding any inconsistent provision  
6 of law, a portion of this appropriation  
7 may be suballocated to other state depart-  
8 ments and agencies, subject to the  
9 approval of the director of the budget, as  
10 needed to accomplish the intent of this  
11 appropriation.  
12

|                                      |            |
|--------------------------------------|------------|
| 13 Personal service (50000) .....    | 5,000,000  |
| 14 Nonpersonal service (57050) ..... | 4,000,000  |
| 15 Fringe benefits (60090) .....     | 2,000,000  |
| 16 Indirect costs (58850) .....      | 1,000,000  |
| 17                                   | -----      |
| 18 Total amount available .....      | 12,000,000 |
| 19                                   | -----      |
| 20                                   |            |

21 For the administration of various grants.  
22 Notwithstanding any inconsistent provision  
23 of law, a portion of this appropriation  
24 may be suballocated to other state depart-  
25 ments and agencies, subject to the  
26 approval of the director of the budget, as  
27 needed to accomplish the intent of this  
28 appropriation.  
29

|                                      |           |
|--------------------------------------|-----------|
| 30 Personal service (50000) .....    | 3,000,000 |
| 31 Nonpersonal service (57050) ..... | 4,589,000 |
| 32 Fringe benefits (60090) .....     | 1,500,000 |
| 33 Indirect costs (58850) .....      | 750,000   |
| 34                                   | -----     |
| 35 Total amount available .....      | 9,839,000 |
| 36                                   | -----     |
| 37                                   |           |

38 For services and expenses for school age  
39 children and preschool children pursuant  
40 to the individuals with disabilities  
41 education act of 1991. Notwithstanding any  
42 inconsistent provision of law, a portion  
43 of this appropriation may be suballocated  
44 to other state departments and agencies,  
45 as needed to accomplish the intent of this  
46 appropriation.  
47 Notwithstanding any other provision of law  
48 to the contrary, any of the amounts appro-  
49 priated herein may be increased or  
50 decreased by interchange or transfer with-  
51 out limit, with any appropriation of any  
52 other department, agency or public author-  
53 ity or by transfer or suballocation to any  
54 department, agency or public authority  
55 with the approval of the director of the  
56 budget.  
57

|                                      |            |
|--------------------------------------|------------|
| 58 Personal service (50000) .....    | 20,502,000 |
| 59 Nonpersonal service (57050) ..... | 17,211,000 |
| 60 Fringe benefits (60090) .....     | 10,940,000 |
| 61                                   |            |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | Indirect costs (58850) .....                             | 6,317,000   |
| 2  |  | -----       |
| 3  | Total amount available .....                             | 54,970,000  |
| 4  |  | -----       |
| 5  | Program account subtotal .....                           | 187,329,000 |
| 6  |  | -----       |
| 7  |  |             |
| 8  | Special Revenue Funds - Federal                          |             |
| 9  | Federal Health and Human Services Fund                   |             |
| 10 | Federal Health and Human Services Account - 25122        |             |
| 11 |  |             |
| 12 | For the administration of federal grants for             |             |
| 13 | health education including HIV/AIDS educa-               |             |
| 14 | tion. Notwithstanding any inconsistent                   |             |
| 15 | provision of law, a portion of this appro-               |             |
| 16 | priation, subject to the approval of the                 |             |
| 17 | director of the budget, may be suballo-                  |             |
| 18 | cated to other state departments and agen-               |             |
| 19 | cies, as needed to accomplish the intent                 |             |
| 20 | of this appropriation.                                   |             |
| 21 |  |             |
| 22 | Personal service (50000) .....                           | 500,000     |
| 23 | Nonpersonal service (57050) .....                        | 450,000     |
| 24 | Fringe benefits (60090) .....                            | 370,000     |
| 25 | Indirect costs (58850) .....                             | 200,000     |
| 26 |  | -----       |
| 27 | Program account subtotal .....                           | 1,520,000   |
| 28 |  | -----       |
| 29 |  |             |
| 30 | Special Revenue Funds - Federal                          |             |
| 31 | Federal USDA-Food and Nutrition Services Fund            |             |
| 32 | Federal USDA-Food and Nutrition Services Account - 25026 |             |
| 33 |  |             |
| 34 | For administration of programs funded                    |             |
| 35 | through the national school lunch act.                   |             |
| 36 | Notwithstanding any inconsistent provision               |             |
| 37 | of law, a portion of this appropriation,                 |             |
| 38 | subject to the approval of the director of               |             |
| 39 | the budget, may be suballocated to other                 |             |
| 40 | state departments and agencies, as needed                |             |
| 41 | to accomplish the intent of this appropri-               |             |
| 42 | ation.   |             |
| 43 |  |             |
| 44 | Personal service (50000) .....                           | 5,600,000   |
| 45 | Nonpersonal service (57050) .....                        | 7,700,000   |
| 46 | Fringe benefits (60090) .....                            | 3,100,000   |
| 47 | Indirect costs (58850) .....                             | 2,600,000   |
| 48 |  | -----       |
| 49 | Program account subtotal .....                           | 19,000,000  |
| 50 |  | -----       |
| 51 |  |             |
| 52 | Special Revenue Funds - Other                            |             |
| 53 | Miscellaneous Special Revenue Fund                       |             |
| 54 | Miscellaneous United States Department of Education      |             |
| 55 | Contracts Account - 22153                                |             |
| 56 |  |             |
| 57 | For services and expenses of miscellaneous               |             |
| 58 | United States department of education                    |             |
| 59 | contracts.   |             |
| 60 |  |             |
| 61 |  |             |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Contractual services (51000) .....           | 150,000    |
| 2  |  | -----      |
| 3  | Program account subtotal .....               | 150,000    |
| 4  |  | -----      |
| 5  |  |            |
| 6  | SCHOOL FOR THE BLIND PROGRAM .....           | 10,070,000 |
| 7  |  | -----      |
| 8  |  |            |
| 9  | Special Revenue Funds - Other                |            |
| 10 | Combined Expendable Trust Fund               |            |
| 11 | Expendable Trust Account - 20151             |            |
| 12 |  |            |
| 13 | For services and expenses in fulfillment of  |            |
| 14 | donor bequests and gifts.                    |            |
| 15 |  |            |
| 16 | Supplies and materials (57000) .....         | 28,400     |
| 17 | Travel (54000) .....                         | 1,000      |
| 18 | Contractual services (51000) .....           | 18,600     |
| 19 | Equipment (56000) .....                      | 2,000      |
| 20 |  | -----      |
| 21 | Program account subtotal .....               | 50,000     |
| 22 |  | -----      |
| 23 |  |            |
| 24 | Special Revenue Funds - Other                |            |
| 25 | Miscellaneous Special Revenue Fund           |            |
| 26 | Batavia School for the Blind Account - 22032 |            |
| 27 |  |            |
| 28 | For services and expenses related to the     |            |
| 29 | operation of the school for the blind.       |            |
| 30 |  |            |
| 31 | Personal service--regular (50100) .....      | 5,349,000  |
| 32 | Temporary service (50200) .....              | 576,000    |
| 33 | Holiday/overtime compensation (50300) .....  | 31,000     |
| 34 | Supplies and materials (57000) .....         | 571,000    |
| 35 | Travel (54000) .....                         | 7,000      |
| 36 | Contractual services (51000) .....           | 240,000    |
| 37 | Equipment (56000) .....                      | 17,000     |
| 38 | Fringe benefits (60000) .....                | 3,068,784  |
| 39 | Indirect costs (58800) .....                 | 160,216    |
| 40 |  | -----      |
| 41 | Program account subtotal .....               | 10,020,000 |
| 42 |  | -----      |
| 43 |  |            |
| 44 | SCHOOL FOR THE DEAF PROGRAM .....            | 9,661,000  |
| 45 |  | -----      |
| 46 |  |            |
| 47 | Special Revenue Funds - Other                |            |
| 48 | Combined Expendable Trust Fund               |            |
| 49 | Expendable Trust Account - 20152             |            |
| 50 |  |            |
| 51 | For services and expenses in fulfillment of  |            |
| 52 | donor bequests and gifts.                    |            |
| 53 |  |            |
| 54 | Supplies and materials (57000) .....         | 1,000      |
| 55 | Travel (54000) .....                         | 1,000      |
| 56 | Contractual services (51000) .....           | 15,000     |
| 57 | Equipment (56000) .....                      | 3,000      |
| 58 |  | -----      |
| 59 | Program account subtotal .....               | 20,000     |
| 60 |  | -----      |
| 61 |  |            |
| 62 |  |            |



## EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Special Revenue Funds - Other               |           |
| 2  | Miscellaneous Special Revenue Fund          |           |
| 3  | Rome School for the Deaf Account - 22053    |           |
| 4  |   |           |
| 5  | For services and expenses related to the    |           |
| 6  | operation of the school for the deaf.       |           |
| 7  |   |           |
| 8  | Personal service--regular (50100) .....     | 4,900,000 |
| 9  | Temporary service (50200) .....             | 557,000   |
| 10 | Holiday/overtime compensation (50300) ..... | 25,000    |
| 11 | Supplies and materials (57000) .....        | 537,000   |
| 12 | Travel (54000) .....                        | 8,000     |
| 13 | Contractual services (51000) .....          | 583,000   |
| 14 | Equipment (56000) .....                     | 43,000    |
| 15 | Fringe benefits (60000) .....               | 2,840,534 |
| 16 | Indirect costs (58800) .....                | 147,466   |
| 17 |   | -----     |
| 18 | Program account subtotal .....              | 9,641,000 |
| 19 |   | -----     |
| 20 |   |           |

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2016:  
7 For services and expenses related to the administration of the high  
8 school equivalency diploma exam.  
9 Personal service--regular (50100) ... 614,000 ..... (re. \$311,000)  
10 Temporary service (50200) ... 53,000 ..... (re. \$50,000)  
11 Supplies and materials (57000) ... 33,000 ..... (re. \$29,000)  
12 Travel (54000) ... 5,000 ..... (re. \$5,000)  
13 Contractual services (51000) ... 3,480,000 ..... (re. \$2,826,000)  
14 Equipment (56000) ... 21,000 ..... (re. \$21,000)  
15  
16 By chapter 50, section 1, of the laws of 2015:  
17 For services and expenses related to the administration of the high  
18 school equivalency diploma exam.  
19 Personal service--regular (50100) ... 614,000 ..... (re. \$92,000)  
20 Supplies and materials (57000) ... 33,000 ..... (re. \$4,000)  
21 Contractual services (51000) ... 3,480,000 ..... (re. \$471,000)  
22  
23 Special Revenue Fund - Federal  
24 Federal Education Fund  
25 Federal Department of Education Account - 25210  
26  
27 By chapter 50, section 1, of the laws of 2016:  
28 For the administration of grants for specific programs including, but  
29 not limited to, vocational rehabilitation and supported employment.  
30 Notwithstanding any inconsistent provision of law, a portion of this  
31 appropriation may be suballocated to other state departments and  
32 agencies, subject to the approval of the director of the budget, as  
33 needed to accomplish the intent of this appropriation.  
34 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,525)  
35 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,492)  
36 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,287)  
37 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,176)  
38 For the administration of grants for specific programs including, but  
39 not limited to, independent living centers.  
40 Notwithstanding any inconsistent provision of law, a portion of this  
41 appropriation may be suballocated to other state departments and  
42 agencies, subject to the approval of the director of the budget, as  
43 needed to accomplish the intent of this appropriation.  
44 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
45 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)  
46 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
47 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
48 For the administration of grants for specific programs including, but  
49 not limited to, in service training.  
50 Notwithstanding any inconsistent provision of law, a portion of this  
51 appropriation may be suballocated to other state departments and  
52 agencies, subject to the approval of the director of the budget, as  
53 needed to accomplish the intent of this appropriation.  
54 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
55 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
56 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
57 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
58 For the administration of grants for specific programs including, but  
59 not limited to, the workforce investment act.  
60

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 2,719,000 ..... (re. \$2,458,000)  
 6 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,626,000)  
 7 Fringe benefits (60090) ... 1,381,524 ..... (re. \$847,000)  
 8 Indirect costs (58850) ... 747,453 ..... (re. \$704,000)  
 9

10 By chapter 50, section 1, of the laws of 2015:

11 For the administration of grants for specific programs including, but  
 12 not limited to, vocational rehabilitation and supported employment.

13 Notwithstanding any inconsistent provision of law, a portion of this  
 14 appropriation may be suballocated to other state departments and  
 15 agencies, subject to the approval of the director of the budget, as  
 16 needed to accomplish the intent of this appropriation.

17 Personal service (50000) ... 60,384,525 ..... (re. \$55,870,000)  
 18 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$5,562,000)  
 19 Fringe benefits (60090) ... 30,672,287 ..... (re. \$23,938,000)  
 20 Indirect costs (58850) ... 16,673,176 ..... (re. \$15,009,000)

21 For the administration of grants for specific programs including, but  
 22 not limited to, independent living centers.

23 Notwithstanding any inconsistent provision of law, a portion of this  
 24 appropriation may be suballocated to other state departments and  
 25 agencies, subject to the approval of the director of the budget, as  
 26 needed to accomplish the intent of this appropriation.

27 Nonpersonal service (57050) ... 500,000 ..... (re. \$204,000)

28 For the administration of grants for specific programs including, but  
 29 not limited to, in service training.

30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation.

34 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
 35 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
 36 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
 37 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)

38 For the administration of grants for specific programs including, but  
 39 not limited to, the workforce investment act.

40 Notwithstanding any inconsistent provision of law, a portion of this  
 41 appropriation may be suballocated to other state departments and  
 42 agencies, subject to the approval of the director of the budget, as  
 43 needed to accomplish the intent of this appropriation.

44 Personal service (50000) ... 2,719,000 ..... (re. \$856,000)  
 45 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$2,915,000)  
 46 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,082,000)  
 47 Indirect costs (58850) ... 747,453 ..... (re. \$325,000)  
 48

49 Special Revenue Funds - Other  
 50 Miscellaneous Special Revenue Fund  
 51 VESID Social Security Account - 22001  
 52

53 By chapter 50, section 1, of the laws of 2016:

54 For expenses of contractual services for the rehabilitation of social  
 55 security disability beneficiaries.

56 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
 57 Fringe benefits (60000) ... 327,866 ..... (re. \$327,866)  
 58 Indirect costs (58800) ... 59,475 ..... (re. \$59,475)  
 59

60 By chapter 50, section 1, of the laws of 2015:

61 For expenses of contractual services for the rehabilitation of social  
 62 security disability beneficiaries.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
 2 Fringe benefits (60000) ... 327,866 ..... (re. \$327,000)  
 3 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)  
 4

## 5 CULTURAL EDUCATION PROGRAM

6  
 7 Special Revenue Funds - Federal  
 8 Federal Miscellaneous Operating Grants Fund  
 9 Federal Operating Grants Account - 25456  
 10

11 By chapter 50, section 1, of the laws of 2016:

12 For administration of federal grants pursuant to various federal laws  
 13 including funds from the national endowment of humanities, the  
 14 institute of museum and library services, the United States  
 15 geological survey, the United States department of energy, and the  
 16 United States department of the interior.

17 Notwithstanding any inconsistent provision of law, a portion of this  
 18 appropriation may be suballocated to other state departments and  
 19 agencies, subject to the approval of the director of the budget, as  
 20 needed to accomplish the intent of this appropriation.

21 Personal service (50000) ... 3,157,000 ..... (re. \$3,105,000)  
 22 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,958,000)  
 23 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,067,000)  
 24 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)

25 For the administration of federal grants pursuant to various federal  
 26 laws including: the library services technology act (LSTA).

27 Notwithstanding any inconsistent provision of law, a portion of this  
 28 appropriation may be suballocated to other state departments and  
 29 agencies, subject to the approval of the director of the budget, as  
 30 needed to accomplish the intent of this appropriation.

31 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)  
 32 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)  
 33 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)  
 34 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)  
 35

36 By chapter 50, section 1, of the laws of 2015:

37 For administration of federal grants pursuant to various federal laws  
 38 including funds from the national endowment of humanities, the  
 39 institute of museum and library services, the United States geologi-  
 40 cal survey, the United States department of energy, and the United  
 41 States department of the interior.

42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation may be suballocated to other state departments and  
 44 agencies, subject to the approval of the director of the budget, as  
 45 needed to accomplish the intent of this appropriation.

46 Personal service (50000) ... 3,157,000 ..... (re. \$3,086,000)  
 47 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,770,000)  
 48 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,057,000)  
 49 Indirect costs (58850) ... 511,000 ..... (re. \$506,000)

50 For the administration of federal grants pursuant to various federal  
 51 laws including: the library services technology act (LSTA).

52 Notwithstanding any inconsistent provision of law, a portion of this  
 53 appropriation may be suballocated to other state departments and  
 54 agencies, subject to the approval of the director of the budget, as  
 55 needed to accomplish the intent of this appropriation.

56 Personal service (50000) ... 3,570,000 ..... (re. \$965,000)  
 57 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,075,000)  
 58 Fringe benefits (60090) ... 2,100,000 ..... (re. \$1,012,000)  
 59 Indirect costs (58850) ... 700,000 ..... (re. \$596,000)  
 60  
 61

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
 2 For the administration of federal grants pursuant to various federal  
 3 laws including: the library services technology act (LSTA).  
 4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation may be suballocated to other state departments and  
 6 agencies, subject to the approval of the director of the budget, as  
 7 needed to accomplish the intent of this appropriation.  
 8 Personal service ... 3,570,000 ..... (re. \$955,000)  
 9 Nonpersonal service ... 1,250,000 ..... (re. \$426,000)  
 10 Fringe benefits ... 2,100,000 ..... (re. \$707,000)  
 11 Indirect costs ... 700,000 ..... (re. \$567,000)

## OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

14 Special Revenue Funds - Federal  
 15 Federal Education Fund  
 16 Federal Department of Education Account - 25210

19 By chapter 50, section 1, of the laws of 2016:  
 20 For administration of federal grants pursuant to various federal laws  
 21 including Carl D. Perkins vocational and applied technology  
 22 education act (VTEA).  
 23 Notwithstanding any inconsistent provision of law, a portion of this  
 24 appropriation may be suballocated to other state departments and  
 25 agencies, subject to the approval of the director of the budget, as  
 26 needed to accomplish the intent of this appropriation.  
 27 Personal service (50000) ... 275,000 ..... (re. \$275,000)  
 28 Nonpersonal service (57050) ... 50,000 ..... (re. \$25,000)  
 29 Fringe benefits (60090) ... 120,000 ..... (re. \$120,000)  
 30 Indirect costs (58850) ... 55,000 ..... (re. \$55,000)  
 31 For administration of federal grants pursuant to various federal laws  
 32 including: title II-A improving teacher quality program.  
 33 Notwithstanding any inconsistent provision of law, a portion of this  
 34 appropriation may be suballocated to other state departments and  
 35 agencies, subject to the approval of the director of the budget, as  
 36 needed to accomplish the intent of this appropriation.  
 37 Personal service (50000) ... 731,000 ..... (re. \$731,000)  
 38 Nonpersonal service (57050) ... 78,000 ..... (re. \$77,000)  
 39 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 40 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

42 By chapter 50, section 1, of the laws of 2015:  
 43 For administration of federal grants pursuant to various federal laws  
 44 including Carl D. Perkins vocational and applied technology educa-  
 45 tion act (VTEA).  
 46 Notwithstanding any inconsistent provision of law, a portion of this  
 47 appropriation may be suballocated to other state departments and  
 48 agencies, subject to the approval of the director of the budget, as  
 49 needed to accomplish the intent of this appropriation.  
 50 Personal service (50000) ... 275,000 ..... (re. \$153,000)  
 51 Nonpersonal service (57050) ... 50,000 ..... (re. \$26,000)  
 52 Fringe benefits (60090) ... 120,000 ..... (re. \$76,000)  
 53 Indirect costs (58850) ... 55,000 ..... (re. \$43,000)  
 54 For administration of federal grants pursuant to various federal laws  
 55 including: title II-A improving teacher quality program.  
 56 Notwithstanding any inconsistent provision of law, a portion of this  
 57 appropriation may be suballocated to other state departments and  
 58 agencies, subject to the approval of the director of the budget, as  
 59 needed to accomplish the intent of this appropriation.  
 60 Personal service (50000) ... 731,000 ..... (re. \$661,000)  
 61 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 2 Indirect costs (58850) ... 176,000 ..... (re. \$173,000)

3

4 By chapter 50, section 1, of the laws of 2014:

5 For administration of federal grants pursuant to various federal laws  
 6 including Carl D. Perkins vocational and applied technology educa-  
 7 tion act (VTEA).

8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation may be suballocated to other state departments and  
 10 agencies, subject to the approval of the director of the budget, as  
 11 needed to accomplish the intent of this appropriation.

12 Personal service ... 275,000 ..... (re. \$23,000)

13 Nonpersonal service ... 50,000 ..... (re. \$24,000)

14 Fringe benefits ... 120,000 ..... (re. \$4,000)

15 Indirect costs ... 55,000 ..... (re. \$41,000)

16 For administration of federal grants pursuant to various federal laws  
 17 including: title II-A improving teacher quality program.

18 Notwithstanding any inconsistent provision of law, a portion of this  
 19 appropriation may be suballocated to other state departments and  
 20 agencies, subject to the approval of the director of the budget, as  
 21 needed to accomplish the intent of this appropriation.

22 Personal service ... 731,000 ..... (re. \$586,000)

23 Nonpersonal service ... 78,000 ..... (re. \$49,000)

24 Fringe benefits ... 286,000 ..... (re. \$209,000)

25 Indirect costs ... 176,000 ..... (re. \$172,000)

26

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Office of Professions Account - 22051

30

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses related to licensure and disciplining  
 33 programs for the professions, and foreign and out-of-state medical  
 34 school evaluations.

35 Personal service--regular (50100) ... 20,070,000 ... (re. \$10,615,000)

36 Temporary service (50200) ... 180,000 ..... (re. \$180,000)

37 Holiday/overtime compensation (50300) ... 170,000 ..... (re. \$149,000)

38 Supplies and materials (57000) ... 600,000 ..... (re. \$401,000)

39 Travel (54000) ... 600,000 ..... (re. \$465,000)

40 Contractual services (51000) ... 12,692,000 ..... (re. \$10,629,000)

41 Equipment (56000) ... 600,000 ..... (re. \$569,000)

42 Fringe benefits (60000) ... 9,328,000 ..... (re. \$5,242,000)

43 Indirect costs (58800) ... 896,000 ..... (re. \$756,000)

44

45 By chapter 50, section 1, of the laws of 2015:

46 For services and expenses related to licensure and disciplining  
 47 programs for the professions, and foreign and out-of-state medical  
 48 school evaluations.

49 Personal service--regular (50100) ... 20,070,000 .... (re. \$1,963,000)

50 Holiday/overtime compensation (50300) ... 170,000 ..... (re. \$1,000)

51 Travel (54000) ... 600,000 ..... (re. \$15,000)

52 Contractual services (51000) ... 12,692,000 ..... (re. \$280,000)

53 Equipment (56000) ... 600,000 ..... (re. \$40,000)

54 Indirect costs (58800) ... 896,000 ..... (re. \$490,000)

55

56 OFFICE OF MANAGEMENT SERVICES PROGRAM

57

58 Special Revenue Funds - Other

59 Miscellaneous Special Revenue Fund

60 Indirect Cost Recovery Account - 21978

61

62

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses related to the administration of special  
 3 revenue funds - other, special revenue funds - federal and internal  
 4 service funds and for services provided to other state agencies,  
 5 governmental bodies and other entities.  
 6 Contractual services (51000) ... 2,962,000 ..... (re. \$250,000)  
 7

## 8 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

9  
 10 General Fund  
 11 State Purposes Account - 10500  
 12

13 By chapter 50, section 1, of the laws of 2016:  
 14 For services and expenses of the office of prekindergarten through  
 15 grade twelve education program, including but not limited to  
 16 accountability activities including but not limited to the  
 17 development of a school performance management system that will  
 18 streamline school district reporting and increase fiscal and  
 19 programmatic transparency and accountability, provided further that  
 20 expenditures for accountability activities shall be pursuant to a  
 21 plan developed by the commissioner of education and approved by the  
 22 director of the budget.  
 23 Contractual services (51000) ... 9,807,000 ..... (re. \$173,000)  
 24 For the purpose of carrying out the provisions of subdivision 51-a of  
 25 section 305 of the education law and in order to create and print  
 26 more forms of state standardized assessments in order to eliminate  
 27 stand-alone multiple choice field tests and release a significant  
 28 amount of test questions pursuant to a plan prepared by the  
 29 commissioner of education and approved by the director of the budget  
 30 ... 8,400,000 ..... (re. \$8,400,000)  
 31 For services and expenses of the my brother's keeper initiative and  
 32 the Office of Family and Community Engagement. A portion of this  
 33 appropriation may be transferred to the general fund local  
 34 assistance account prekindergarten through grade twelve education  
 35 program for these purposes ... 2,000,000 ..... (re. \$2,000,000)  
 36 For services and expenses of nonpublic school initiatives and the  
 37 State Office of Religious and Independent Schools. A portion of this  
 38 appropriation may be transferred to the general fund local  
 39 assistance account prekindergarten through grade twelve education  
 40 program for these purposes ... 2,000,000 ..... (re. \$2,000,000)  
 41

42 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 43 hereby amended and reappropriated to read:  
 44 For continued support of state monitors appointed by the commissioner  
 45 of education. [... 225,000]  
 46 Temporary service (50200)...60,000.....(re. \$60,000)  
 47 Contractual services (51000)...157,000.....(re. \$117,000)  
 48 Travel (54000)...8,000.....(re. \$8,000)  
 49

50 The appropriation made by chapter 50, section 1 of the laws of 2015, as  
 51 amended by chapter 50, section 1, of the laws of 2016, is hereby  
 52 amended and reappropriated to read:  
 53 For additional services and expenses related to implementing section  
 54 3012-d of the education law, pursuant to a plan approved by the  
 55 director of the budget. Funds appropriated herein may be used to  
 56 acquire the services of experts including educators, testing  
 57 experts, psychometricians and economists to support the design of  
 58 additional state measures, the development of growth models and all  
 59 other aspects of the teacher and principal evaluation system ...  
 60 950,000 ..... (re. \$880,000)  
 61 Travel (54000) ... 2,500 ..... (re. \$2,500)  
 62

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Contractual services (51000) ... 47,500 ..... (re. \$30,000)  
 2 Supplies and materials (57000) ... 4,787 ..... (re. \$4,787)  
 3  
 4 Special Revenue Funds - Federal  
 5 Federal Education Fund  
 6 Federal Department of Education Account - 25210  
 7  
 8 By chapter 50, section 1, of the laws of 2016:  
 9 For the administration of grants for specific programs including, but  
 10 not limited to, grants for purposes under title I of the elementary  
 11 and secondary education act.  
 12 Notwithstanding any inconsistent provision of law, a portion of this  
 13 appropriation may be suballocated to other state departments and  
 14 agencies, subject to the approval of the director of the budget, as  
 15 needed to accomplish the intent of this appropriation.  
 16 Personal service (50000) ... 21,610,000 ..... (re. \$21,057,000)  
 17 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,261,000)  
 18 Fringe benefits (60090) ... 9,046,000 ..... (re. \$9,046,000)  
 19 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,944,000)  
 20 For the administration of grants for specific programs including, but  
 21 not limited to, improving teacher quality and mathematics and  
 22 science partnerships pursuant to title II of the elementary and  
 23 secondary education act provided, however, that a portion of the  
 24 funds appropriated herein shall be used to implement a plan to  
 25 improve educator effectiveness by (1) requiring longer, more  
 26 intensive and high quality student-teaching experience in a school  
 27 setting as a prerequisite for certification as a teacher and (2)  
 28 creating standards for a teacher and principal bar exam  
 29 certification program that would include a common set of  
 30 professionally rigorous assessments to ensure the best prepared  
 31 educators are entering the public school system.  
 32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation.  
 36 Personal service (50000) ... 5,300,000 ..... (re. \$5,186,000)  
 37 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,287,000)  
 38 Fringe benefits (60090) ... 1,845,000 ..... (re. \$1,845,000)  
 39 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,225,000)  
 40 For the administration of grants for specific programs including, but  
 41 not limited to, English language acquisition program pursuant to  
 42 title III of the elementary and secondary education act.  
 43 Notwithstanding any inconsistent provision of law, a portion of this  
 44 appropriation may be suballocated to other state departments and  
 45 agencies, subject to the approval of the director of the budget, as  
 46 needed to accomplish the intent of this appropriation.  
 47 Personal service (50000) ... 3,000,000 ..... (re. \$1,997,000)  
 48 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,113,000)  
 49 Fringe benefits (60090) ... 1,200,000 ..... (re. \$849,000)  
 50 Indirect costs (58850) ... 800,000 ..... (re. \$786,000)  
 51 For the administration of grants for specific programs including, but  
 52 not limited to, 21st century community learning centers pursuant to  
 53 title IV of the elementary and secondary education act.  
 54 Notwithstanding any inconsistent provision of law, a portion of this  
 55 appropriation may be suballocated to other state departments and  
 56 agencies, subject to the approval of the director of the budget, as  
 57 needed to accomplish the intent of this appropriation.  
 58 Personal service (50000) ... 3,400,000 ..... (re. \$3,340,000)  
 59 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 60 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,900,000)  
 61 Indirect costs (58850) ... 850,000 ..... (re. \$850,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For the administration of grants for specific programs including, but  
2 not limited to, public charter schools pursuant to title V of the  
3 elementary and secondary education act.  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation.  
8 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
9 Nonpersonal service (57050) ... 770,000 ..... (re. \$770,000)  
10 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
11 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)  
12 For the administration of grants for specific programs including, but  
13 not limited to, improving academic achievement and the rural  
14 education initiative pursuant to title VI of the elementary and  
15 secondary education act.  
16 Notwithstanding any inconsistent provision of law, a portion of this  
17 appropriation may be suballocated to other state departments and  
18 agencies, subject to the approval of the director of the budget, as  
19 needed to accomplish the intent of this appropriation.  
20 Personal service (50000) ... 7,000,000 ..... (re. \$6,555,000)  
21 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$13,487,000)  
22 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,500,000)  
23 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,300,000)  
24 For the administration of grants for specific programs including, but  
25 not limited to, homeless education pursuant to title X of the  
26 elementary and secondary education act.  
27 Notwithstanding any inconsistent provision of law, a portion of this  
28 appropriation may be suballocated to other state departments and  
29 agencies, subject to the approval of the director of the budget, as  
30 needed to accomplish the intent of this appropriation.  
31 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
32 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
33 Fringe benefits (60090) ... 250,000 ..... (re. \$250,000)  
34 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
35 For the administration of grants for specific programs including, but  
36 not limited to, the Carl D. Perkins vocational and applied  
37 technology education act (VTEA).  
38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation.  
42 Personal service (50000) ... 5,000,000 ..... (re. \$4,859,000)  
43 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,861,000)  
44 Fringe benefits (60090) ... 2,000,000 ..... (re. \$2,000,000)  
45 Indirect costs (58850) ... 1,000,000 ..... (re. \$1,000,000)  
46 For the administration of various grants.  
47 Notwithstanding any inconsistent provision of law, a portion of this  
48 appropriation may be suballocated to other state departments and  
49 agencies, subject to the approval of the director of the budget, as  
50 needed to accomplish the intent of this appropriation.  
51 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
52 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
53 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
54 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
55 For services and expenses for school age children and preschool  
56 children pursuant to the individuals with disabilities education act  
57 of 1991. Notwithstanding any inconsistent provision of law, a  
58 portion of this appropriation may be suballocated to other state  
59 departments and agencies, as needed to accomplish the intent of this  
60 appropriation.  
61 Personal service (50000) ... 20,502,000 ..... (re. \$20,502,000)  
62 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$17,204,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 10,940,000 ..... (re. \$10,940,000)  
 2 Indirect costs (58850) ... 6,317,000 ..... (re. \$6,317,000)

3

4 By chapter 50, section 1, of the laws of 2015:

5 For the administration of grants for specific programs including, but  
 6 not limited to, grants for purposes under title I of the elementary  
 7 and secondary education act.

8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation may be suballocated to other state departments and  
 10 agencies, subject to the approval of the director of the budget, as  
 11 needed to accomplish the intent of this appropriation.

12 Personal service (50000) ... 21,610,000 ..... (re. \$14,158,000)

13 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$11,249,000)

14 Fringe benefits (60090) ... 9,046,000 ..... (re. \$6,751,000)

15 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,797,000)

16 For the administration of grants for specific programs including, but  
 17 not limited to, improving teacher quality and mathematics and  
 18 science partnerships pursuant to title II of the elementary and  
 19 secondary education act provided, however, that a portion of the  
 20 funds appropriated herein shall be used to implement a plan to  
 21 improve educator effectiveness by (1) requiring longer, more inten-  
 22 sive and high quality student-teaching experience in a school  
 23 setting as a prerequisite for certification as a teacher and (2)  
 24 creating standards for a teacher and principal bar exam certifi-  
 25 cation program that would include a common set of professionally  
 26 rigorous assessments to ensure the best prepared educators are  
 27 entering the public school system.

28 Notwithstanding any inconsistent provision of law, a portion of this  
 29 appropriation may be suballocated to other state departments and  
 30 agencies, subject to the approval of the director of the budget, as  
 31 needed to accomplish the intent of this appropriation.

32 Personal service (50000) ... 5,000,000 ..... (re. \$3,373,000)

33 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,422,000)

34 Fringe benefits (60090) ... 1,770,000 ..... (re. \$1,719,000)

35 Indirect costs (58850) ... 1,150,000 ..... (re. \$736,000)

36 For the administration of grants for specific programs including, but  
 37 not limited to, English language acquisition program pursuant to  
 38 title III of the elementary and secondary education act.

39 Notwithstanding any inconsistent provision of law, a portion of this  
 40 appropriation may be suballocated to other state departments and  
 41 agencies, subject to the approval of the director of the budget, as  
 42 needed to accomplish the intent of this appropriation.

43 Personal service (50000) ... 3,000,000 ..... (re. \$2,100,000)

44 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$492,000)

45 Fringe benefits (60090) ... 1,200,000 ..... (re. \$735,000)

46 Indirect costs (58850) ... 800,000 ..... (re. \$767,000)

47 For the administration of grants for specific programs including, but  
 48 not limited to, 21st century community learning centers pursuant to  
 49 title IV of the elementary and secondary education act.

50 Notwithstanding any inconsistent provision of law, a portion of this  
 51 appropriation may be suballocated to other state departments and  
 52 agencies, subject to the approval of the director of the budget, as  
 53 needed to accomplish the intent of this appropriation.

54 Personal service (50000) ... 3,400,000 ..... (re. \$3,241,000)

55 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$2,031,000)

56 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,857,000)

57 Indirect costs (58850) ... 850,000 ..... (re. \$850,000)

58 For the administration of grants for specific programs including, but  
 59 not limited to, public charter schools pursuant to title V of the  
 60 elementary and secondary education act.

61

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.  
5 Personal service (50000) ... 1,500,000 ..... (re. \$845,000)  
6 Nonpersonal service (57050) ... 770,000 ..... (re. \$738,000)  
7 Fringe benefits (60090) ... 510,000 ..... (re. \$251,000)  
8 Indirect costs (58850) ... 320,000 ..... (re. \$291,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, improving academic achievement and the rural educa-  
11 tion initiative pursuant to title VI of the elementary and secondary  
12 education act.

13 Notwithstanding any inconsistent provision of law, a portion of this  
14 appropriation may be suballocated to other state departments and  
15 agencies, subject to the approval of the director of the budget, as  
16 needed to accomplish the intent of this appropriation.  
17 Personal service (50000) ... 7,000,000 ..... (re. \$5,194,000)  
18 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$4,280,000)  
19 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,160,000)  
20 Indirect costs (58850) ... 1,300,000 ..... (re. \$119,000)  
21 For the administration of grants for specific programs including, but  
22 not limited to, homeless education pursuant to title X of the  
23 elementary and secondary education act.

24 Notwithstanding any inconsistent provision of law, a portion of this  
25 appropriation may be suballocated to other state departments and  
26 agencies, subject to the approval of the director of the budget, as  
27 needed to accomplish the intent of this appropriation.  
28 Personal service (50000) ... 400,000 ..... (re. \$181,000)  
29 Nonpersonal service (57050) ... 600,000 ..... (re. \$528,000)  
30 Fringe benefits (60090) ... 250,000 ..... (re. \$199,000)  
31 Indirect costs (58850) ... 150,000 ..... (re. \$145,000)  
32 For the administration of grants for specific programs including, but  
33 not limited to, the Carl D. Perkins vocational and applied technolo-  
34 gy education act (VTEA).

35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation.  
39 Personal service (50000) ... 5,000,000 ..... (re. \$4,938,000)  
40 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,844,000)  
41 Fringe benefits (60090) ... 2,000,000 ..... (re. \$2,000,000)  
42 Indirect costs (58850) ... 1,000,000 ..... (re. \$1,000,000)  
43 For the administration of various grants.

44 Notwithstanding any inconsistent provision of law, a portion of this  
45 appropriation may be suballocated to other state departments and  
46 agencies, subject to the approval of the director of the budget, as  
47 needed to accomplish the intent of this appropriation.  
48 Personal service (50000) ... 2,700,000 ..... (re. \$2,637,000)  
49 Nonpersonal service (57050) ... 4,529,000 ..... (re. \$3,495,000)  
50 Fringe benefits (60090) ... 1,410,000 ..... (re. \$1,373,000)  
51 Indirect costs (58850) ... 700,000 ..... (re. \$696,000)  
52 For services and expenses for school age children and preschool chil-  
53 dren pursuant to the individuals with disabilities education act of  
54 1991. Notwithstanding any inconsistent provision of law, a portion  
55 of this appropriation may be suballocated to other state departments  
56 and agencies, as needed to accomplish the intent of this appropri-  
57 ation.

58 Personal service (50000) ... 20,502,000 ..... (re. \$15,000,000)  
59 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$11,745,000)  
60 Fringe benefits (60090) ... 10,940,000 ..... (re. \$3,465,000)  
61 Indirect costs (58850) ... 6,317,000 ..... (re. \$3,893,000)  
62

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
2 For the administration of grants for specific programs including, but  
3 not limited to, grants for purposes under title I of the elementary  
4 and secondary education act.  
5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation may be suballocated to other state departments and  
7 agencies, subject to the approval of the director of the budget, as  
8 needed to accomplish the intent of this appropriation.  
9 Personal service ... 21,610,000 ..... (re. \$12,939,000)  
10 Nonpersonal service ... 12,300,000 ..... (re. \$5,279,000)  
11 Fringe benefits ... 9,046,000 ..... (re. \$6,720,000)  
12 Indirect costs ... 4,944,000 ..... (re. \$4,764,000)  
13 For the administration of grants for specific programs including, but  
14 not limited to, improving teacher quality and mathematics and  
15 science partnerships pursuant to title II of the elementary and  
16 secondary education act provided, however, that a portion of the  
17 funds appropriated herein shall be used to implement a plan to  
18 improve educator effectiveness by (1) requiring longer, more inten-  
19 sive and high quality student-teaching experience in a school  
20 setting as a prerequisite for certification as a teacher and (2)  
21 creating standards for a teacher and principal bar exam certif-  
22 ication program that would include a common set of professionally  
23 rigorous assessments to ensure the best prepared educators are  
24 entering the public school system.  
25 Notwithstanding any inconsistent provision of law, a portion of this  
26 appropriation may be suballocated to other state departments and  
27 agencies, subject to the approval of the director of the budget, as  
28 needed to accomplish the intent of this appropriation.  
29 Personal service ... 5,000,000 ..... (re. \$3,177,000)  
30 Nonpersonal service ... 6,000,000 ..... (re. \$2,617,000)  
31 Fringe benefits ... 1,770,000 ..... (re. \$738,000)  
32 Indirect costs ... 1,150,000 ..... (re. \$1,059,000)  
33 For the administration of grants for specific programs including, but  
34 not limited to, English language acquisition program pursuant to  
35 title III of the elementary and secondary education act.  
36 Notwithstanding any inconsistent provision of law, a portion of this  
37 appropriation may be suballocated to other state departments and  
38 agencies, subject to the approval of the director of the budget, as  
39 needed to accomplish the intent of this appropriation.  
40 Personal service ... 3,000,000 ..... (re. \$2,100,000)  
41 Nonpersonal service ... 2,000,000 ..... (re. \$492,000)  
42 Fringe benefits ... 1,200,000 ..... (re. \$735,000)  
43 Indirect costs ... 800,000 ..... (re. \$767,000)  
44 For the administration of grants for specific programs including, but  
45 not limited to, 21st century community learning centers pursuant to  
46 title IV of the elementary and secondary education act.  
47 Notwithstanding any inconsistent provision of law, a portion of this  
48 appropriation may be suballocated to other state departments and  
49 agencies, subject to the approval of the director of the budget, as  
50 needed to accomplish the intent of this appropriation.  
51 Personal service ... 3,400,000 ..... (re. \$3,215,000)  
52 Nonpersonal service ... 3,000,000 ..... (re. \$1,477,000)  
53 Fringe benefits ... 1,900,000 ..... (re. \$1,671,000)  
54 Indirect costs ... 850,000 ..... (re. \$828,000)  
55 For the administration of grants for specific programs including, but  
56 not limited to, public charter schools pursuant to title V of the  
57 elementary and secondary education act.  
58 Notwithstanding any inconsistent provision of law, a portion of this  
59 appropriation may be suballocated to other state departments and  
60 agencies, subject to the approval of the director of the budget, as  
61 needed to accomplish the intent of this appropriation.  
62 Personal service ... 1,500,000 ..... (re. \$923,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service ... 770,000 ..... (re. \$676,000)  
 2 Fringe benefits ... 510,000 ..... (re. \$115,000)  
 3 Indirect costs ... 320,000 ..... (re. \$95,000)  
 4 For the administration of grants for specific programs including, but  
 5 not limited to, improving academic achievement and the rural educa-  
 6 tion initiative pursuant to title VI of the elementary and secondary  
 7 education act.  
 8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation may be suballocated to other state departments and  
 10 agencies, subject to the approval of the director of the budget, as  
 11 needed to accomplish the intent of this appropriation.  
 12 Personal service ... 7,000,000 ..... (re. \$5,872,000)  
 13 Nonpersonal service ... 13,500,000 ..... (re. \$21,000)  
 14 Fringe benefits ... 3,500,000 ..... (re. \$3,115,000)  
 15 Indirect costs ... 1,300,000 ..... (re. \$1,288,000)  
 16 For the administration of grants for specific programs including, but  
 17 not limited to, the Carl D. Perkins vocational and applied technolo-  
 18 gy education act (VTEA).  
 19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation may be suballocated to other state departments and  
 21 agencies, subject to the approval of the director of the budget, as  
 22 needed to accomplish the intent of this appropriation.  
 23 Personal service ... 5,000,000 ..... (re. \$4,202,000)  
 24 Nonpersonal service ... 4,000,000 ..... (re. \$3,520,000)  
 25 Fringe benefits ... 2,000,000 ..... (re. \$1,490,000)  
 26 Indirect costs ... 1,000,000 ..... (re. \$958,000)  
 27 For the administration of various grants.  
 28 Notwithstanding any inconsistent provision of law, a portion of this  
 29 appropriation may be suballocated to other state departments and  
 30 agencies, subject to the approval of the director of the budget, as  
 31 needed to accomplish the intent of this appropriation.  
 32 Personal service ... 2,700,000 ..... (re. \$2,473,000)  
 33 Nonpersonal service ... 4,529,000 ..... (re. \$3,993,000)  
 34 Fringe benefits ... 1,410,000 ..... (re. \$1,322,000)  
 35 Indirect costs ... 700,000 ..... (re. \$691,000)  
 36 For services and expenses for school age children and preschool chil-  
 37 dren pursuant to the individuals with disabilities education act of  
 38 1991. Notwithstanding any inconsistent provision of law, a portion  
 39 of this appropriation may be suballocated to other state departments  
 40 and agencies, as needed to accomplish the intent of this appropri-  
 41 ation.  
 42 Personal service ... 20,502,000 ..... (re. \$3,086,000)  
 43 Nonpersonal service ... 17,211,000 ..... (re. \$6,963,000)  
 44 Fringe benefits ... 10,940,000 ..... (re. \$59,000)  
 45 Indirect costs ... 6,317,000 ..... (re. \$4,135,000)  
 46  
 47 By chapter 50, section 1, of the laws of 2013:  
 48 For the administration of grants for specific programs including, but  
 49 not limited to, grants for purposes under title I of the elementary  
 50 and secondary education act.  
 51 Notwithstanding any inconsistent provision of law, a portion of this  
 52 appropriation may be suballocated to other state departments and  
 53 agencies, subject to the approval of the director of the budget, as  
 54 needed to accomplish the intent of this appropriation.  
 55 Personal service ... 21,610,000 ..... (re. \$11,820,000)  
 56 Nonpersonal service ... 12,300,000 ..... (re. \$5,800,000)  
 57 Fringe benefits ... 9,046,000 ..... (re. \$4,259,000)  
 58 Indirect costs ... 4,944,000 ..... (re. \$4,655,000)  
 59  
 60

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Health and Human Services Account - 25122  
 4

5 By chapter 50, section 1, of the laws of 2016:

6 For the administration of federal grants for health education  
 7 including HIV/AIDS education. Notwithstanding any inconsistent  
 8 provision of law, a portion of this appropriation, subject to the  
 9 approval of the director of the budget, may be suballocated to other  
 10 state departments and agencies, as needed to accomplish the intent  
 11 of this appropriation.

12 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 13 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
 14 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 15 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)  
 16

17 By chapter 50, section 1, of the laws of 2015:

18 For the administration of federal grants for health education includ-  
 19 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 20 of law, a portion of this appropriation, subject to the approval of  
 21 the director of the budget, may be suballocated to other state  
 22 departments and agencies, as needed to accomplish the intent of this  
 23 appropriation.

24 Nonpersonal service (57050) ... 450,000 ..... (re. \$447,000)  
 25

26 By chapter 50, section 1, of the laws of 2014:

27 For the administration of federal grants for health education includ-  
 28 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 29 of law, a portion of this appropriation, subject to the approval of  
 30 the director of the budget, may be suballocated to other state  
 31 departments and agencies, as needed to accomplish the intent of this  
 32 appropriation.

33 Nonpersonal service ... 450,000 ..... (re. \$10,000)  
 34

35 Special Revenue Funds - Federal  
 36 Federal USDA-Food and Nutrition Services Fund  
 37 Federal USDA-Food and Nutrition Services Account - 25026  
 38

39 By chapter 50, section 1, of the laws of 2016:

40 For administration of programs funded through the national school  
 41 lunch act.

42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation, subject to the approval of the director of the  
 44 budget, may be suballocated to other state departments and agencies,  
 45 as needed to accomplish the intent of this appropriation.

46 Personal service (50000) ... 5,600,000 ..... (re. \$5,600,000)  
 47 Nonpersonal service (57050) ... 7,700,000 ..... (re. \$7,700,000)  
 48 Fringe benefits (60090) ... 3,100,000 ..... (re. \$3,100,000)  
 49 Indirect costs (58850) ... 2,600,000 ..... (re. \$2,600,000)  
 50

51 By chapter 50, section 1, of the laws of 2015:

52 For administration of programs funded through the national school  
 53 lunch act.

54 Notwithstanding any inconsistent provision of law, a portion of this  
 55 appropriation, subject to the approval of the director of the budg-  
 56 et, may be suballocated to other state departments and agencies, as  
 57 needed to accomplish the intent of this appropriation.

58 Personal service (50000) ... 5,400,000 ..... (re. \$3,876,000)  
 59 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$6,533,000)  
 60 Fringe benefits (60090) ... 3,000,000 ..... (re. \$2,021,000)  
 61 Indirect costs (58850) ... 2,500,000 ..... (re. \$2,283,000)  
 62

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
 2 For administration of programs funded through the national school  
 3 lunch act.  
 4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation, subject to the approval of the director of the budg-  
 6 et, may be suballocated to other state departments and agencies, as  
 7 needed to accomplish the intent of this appropriation.  
 8 Personal service ... 5,000,000 ..... (re. \$2,476,000)  
 9 Nonpersonal service ... 7,500,000 ..... (re. \$4,894,000)  
 10 Fringe benefits ... 2,750,000 ..... (re. \$1,875,000)  
 11 Indirect costs ... 2,250,000 ..... (re. \$1,988,000)  
 12

13 By chapter 50, section 1, of the laws of 2013:  
 14 For administration of programs funded through the national school  
 15 lunch act. Notwithstanding any inconsistent provision of law, a  
 16 portion of this appropriation, subject to the approval of the direc-  
 17 tor of the budget, may be suballocated to other state departments  
 18 and agencies, as needed to accomplish the intent of this appropri-  
 19 ation.  
 20 Personal service ... 4,500,000 ..... (re. \$2,047,000)  
 21 Nonpersonal service ... 7,500,000 ..... (re. \$4,427,000)  
 22 Fringe benefits ... 2,500,000 ..... (re. \$770,000)  
 23 Indirect costs ... 2,000,000 ..... (re. \$1,587,000)  
 24

25 By chapter 50, section 1, of the laws of 2012:  
 26 For administration of programs funded through the national school  
 27 lunch act. Notwithstanding any inconsistent provision of law, a  
 28 portion of this appropriation may be suballocated to other state  
 29 departments and agencies, as needed to accomplish the intent of this  
 30 appropriation.  
 31 Personal service ... 4,545,000 ..... (re. \$6,000)  
 32 Nonpersonal service ... 2,331,000 ..... (re. \$7,000)  
 33 Fringe benefits ... 1,905,000 ..... (re. \$36,000)  
 34 Indirect costs ... 1,604,000 ..... (re. \$26,000)  
 35

## STATE BOARD OF ELECTIONS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 8,559,000      | 0                |
| Special Revenue Funds - Federal .... | 0              | 11,600,000       |
| Special Revenue Funds - Other .....  | 3,000,000      | 4,000,000        |
|                                      | -----          | -----            |
| All Funds .....                      | 11,559,000     | 15,600,000       |
|                                      | =====          | =====            |

11  
12 SCHEDULE

13  
14 ELECTION ENFORCEMENT PROGRAM ..... 3,960,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050  
19

20 For services and expenses related to compli-  
21 ance, including but not limited to over-  
22 sight of campaign receipts and expendi-  
23 tures, and educational efforts to increase  
24 compliance.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2017-18 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer with-  
39 out limit, with any appropriation of any  
40 other department, agency or public author-  
41 ity or by transfer or suballocation to any  
42 department, agency or public authority  
43 with the approval of the director of the  
44 budget.

|   |           |
|---|-----------|
| Personal service--regular (50100) ..... | 1,089,000 |
| Contractual services (51000) .....      | 421,000   |
|   | -----     |
| Total amount available .....            | 1,510,000 |
|   | -----     |

51  
52 For services and expenses related to  
53 enforcement of the election law, including  
54 but not limited to the investigation of  
55 violations and referral for prosecution.

56 Notwithstanding any other provision of law  
57 to the contrary, the OGS Interchange and  
58 Transfer Authority and the IT Interchange  
59 and Transfer Authority as defined in the  
60 2017-18 state fiscal year state operations  
61 appropriation for the budget division  
62 program of the division of the budget, are



## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated.

4  
 5 Personal service--regular (50100) ..... 1,046,000  
 6 Contractual services (51000) ..... 404,000  
 7 -----  
 8 Total amount available ..... 1,450,000  
 9 -----

10  
 11 For the purchase of software and/or the  
 12 development of technology related to  
 13 compliance and enforcement.

14  
 15 Contractual services (51000) ..... 1,000,000  
 16 -----

17  
 18 REGULATION OF ELECTIONS PROGRAM ..... 7,599,000  
 19 -----

20  
 21 General Fund  
 22 State Purposes Account - 10050

23  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2017-18 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

34  
 35 Personal service--regular (50100) ..... 2,976,000  
 36 Temporary service (50200) ..... 45,000  
 37 Holiday/overtime compensation (50300) ..... 4,000  
 38 Supplies and materials (57000) ..... 128,000  
 39 Travel (54000) ..... 26,000  
 40 Contractual services (51000) ..... 1,343,000  
 41 Equipment (56000) ..... 77,000  
 42 -----

43 Program account subtotal ..... 4,599,000  
 44 -----

45  
 46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund  
 48 Voting Machine Examinations Account - 22099

49  
 50 Contractual services (51000) ..... 3,000,000  
 51 -----  
 52 Program account subtotal ..... 3,000,000  
 53 -----

54

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 REGULATION OF ELECTIONS PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Help America Vote Act Implementation Account - 25497

6

7 By chapter 50, section 1, of the laws of 2011:

8 For services and expenses related to the implementation of federal

9 election requirements including the help America vote act of 2002

10 and the military and overseas voter empowerment act of 2009.

11 Nonpersonal service ... 6,500,000 ..... (re. \$4,600,000)

12

13 By chapter 50, section 1, of the laws of 2010:

14 For services and expenses related to the implementation of the mili-

15 tary and overseas voter empowerment act of 2009 .....

16 6,500,000 ..... (re. \$3,500,000)

17

18 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,

19 section 1, of the laws of 2011:

20 For HAVA related expenditures ... 6,000,000 ..... (re. \$1,500,000)

21

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 Help America Vote Act Implementation Account - 25496

25

26 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,

27 section 1, of the laws of 2005:

28 For services and expenses related to the help America vote act of

29 2002; provided however, expenditures shall be made from this appro-

30 priation only pursuant to a contract, or modified contract, approved

31 by a vote of the state board of elections pursuant to subdivision 4

32 of section 3-100 of the election law, or, absent a contract, pursu-

33 ant to a vote of the state board of elections for expenditure pursu-

34 ant to subdivision 4 of section 3-100 of the election law. The

35 amounts hereby appropriated may be increased or decreased through

36 interchange with any other special revenue funds - federal, federal

37 operating grants fund - 290 appropriation in the board or trans-

38 ferred to any other eligible state agency for the purpose of imple-

39 menting the help America vote act of 2002, provided that any such

40 interchange or transfer shall be approved by the state board of

41 elections pursuant to subdivision 4 of section 3-100 of the election

42 law and, in addition, any such interchange or transfer shall be

43 approved by the director of the budget who shall file copies thereof

44 with the state comptroller and the chairman of the senate finance

45 and assembly ways and means committees.

46 For services and expenses incurred prior to April 1, 2005 .....

47 5,000,000 ..... (re. \$1,000,000)

48 For services and expenses incurred on or after April 1, 2005 .....

49 15,000,000 ..... (re. \$1,000,000)

50

51 Special Revenue Funds - Other

52 Miscellaneous Special Revenue Fund

53 Help America Vote Act Matching Funds Account - 22174

54

55 By chapter 50, section 1, of the laws of 2009:

56 For expenses including prior year liabilities related to satisfying

57 the matching fund requirements of section 253(b) (5) of the help

58 America vote act of 2002; provided however, expenditures shall be

59 made from this appropriation only pursuant to a contract, or modi-

60 fied contract, approved by a vote of the state board of elections

61

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1       pursuant to subdivision 4 of section 3-100 of the election law, or,  
2       absent a contract, pursuant to a vote of the state board of  
3       elections for expenditure pursuant to subdivision 4 of section 3-100  
4       of the election law.  
5       Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
6  
7       Special Revenue Funds - Other  
8       Miscellaneous Special Revenue Fund  
9       Voting Machine Examinations Account - 22099  
10  
11      By chapter 50, section 1, of the laws of 2014, as added by chapter 53,  
12       section 2, of the laws of 2014:  
13       Contractual services ... 3,000,000 ..... (re. \$3,000,000)  
14

## OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                              | APPROPRIATIONS | REAPPROPRIATIONS |
|------------------------------|----------------|------------------|
| General Fund .....           | 2,913,000      | 0                |
| Internal Service Funds ..... | 1,947,000      | 0                |
|                              | -----          | -----            |
| All Funds .....              | 4,860,000      | 0                |
|                              | =====          | =====            |

10

11

## SCHEDULE

12

13

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 4,860,000

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

28

29

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

38

39

40

Personal service--regular (50100) ..... 2,723,000

41

Temporary service (50200) ..... 10,000

42

Holiday/overtime compensation (50300) ..... 1,000

43

Supplies and materials (57000) ..... 71,000

44

Travel (54000) ..... 11,000

45

Contractual services (51000) ..... 97,000

46

47

Program account subtotal ..... 2,913,000

48

49

50

Internal Service Funds

51

Joint Labor/Management Administration Fund

52

Joint Labor Management Administration Account - 55201

53

54

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

60

61

## OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.  
4  
5 Personal service--regular (50100) ..... 990,000  
6 Temporary service (50200) ..... 10,000  
7 Supplies and materials (57000) ..... 60,000  
8 Travel (54000) ..... 10,000  
9 Contractual services (51000) ..... 247,000  
10 Fringe benefits (60000) ..... 600,000  
11 Indirect costs (58800) ..... 30,000  
12 -----  
13 Program account subtotal ..... 1,947,000  
14 -----  
15

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund .....                   | 119,343,000    | 16,705,000       |
| 6 Special Revenue Funds - Federal .... | 81,198,000     | 273,964,000      |
| 7 Special Revenue Funds - Other .....  | 249,500,000    | 127,106,000      |
| 8 Internal Service Funds .....         | 95,000         | 0                |
| 9                                      | -----          | -----            |
| 10 All Funds .....                     | 450,136,000    | 417,775,000      |
| 11                                     | =====          | =====            |

## SCHEDULE

|                                 |            |
|---------------------------------|------------|
| 15 ADMINISTRATION PROGRAM ..... | 25,502,000 |
| 16                              | -----      |

17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses of the adminis-  
22 tration program, including suballocation  
23 to other state departments and agencies.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority and the Administrative  
28 Hearing Interchange and Transfer Authority  
29 as defined in the 2017-18 state fiscal  
30 year state operations appropriation for  
31 the budget division program of the  
32 division of the budget, are deemed fully  
33 incorporated herein and a part of this  
34 appropriation as if fully stated.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer with-  
39 out limit, with any appropriation of any  
40 other department, agency or public author-  
41 ity or by transfer or suballocation to any  
42 department, agency or public authority  
43 with the approval of the director of the  
44 budget.

45 Notwithstanding any law to the contrary, no  
46 funds under this appropriation shall be  
47 available for certification or payment  
48 until (i) the legislature has finally  
49 acted upon the appropriations for the  
50 department of environmental conservation  
51 contained in the aid to localities budget  
52 bill, and (ii) the director of the budget  
53 has determined that those aid to  
54 localities appropriations as finally acted  
55 on by the legislature are sufficient for  
56 the ensuing fiscal year.

|  |           |
|--|-----------|
| 58 Personal service--regular (50100) .....     | 7,045,000 |
| 59 Temporary service (50200) .....             | 211,000   |
| 60 Holiday/overtime compensation (50300) ..... | 43,000    |
| 61 Supplies and materials (57000) .....        | 292,000   |
| 62 Travel (54000) .....                        | 87,000    |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Contractual services (51000) .....                   | 973,000   |
| 2  | Equipment (56000) .....                              | 77,000    |
| 3  |  | -----     |
| 4  | Program account subtotal .....                       | 8,728,000 |
| 5  |  | -----     |
| 6  |  |           |
| 7  | Special Revenue Funds - Other                        |           |
| 8  | Conservation Fund                                    |           |
| 9  | Conservation Fund Account - 21150                    |           |
| 10 |  |           |
| 11 | Supplies and materials (57000) .....                 | 51,000    |
| 12 | Travel (54000) .....                                 | 29,000    |
| 13 | Contractual services (51000) .....                   | 245,000   |
| 14 | Equipment (56000) .....                              | 2,000     |
| 15 |  | -----     |
| 16 | Program account subtotal .....                       | 327,000   |
| 17 |  | -----     |
| 18 |  |           |
| 19 | Special Revenue Funds - Other                        |           |
| 20 | Environmental Conservation Special Revenue Fund      |           |
| 21 | ENCON Magazine Account - 21080                       |           |
| 22 |  |           |
| 23 | Notwithstanding any other provision of law           |           |
| 24 | to the contrary, the OGS Interchange and             |           |
| 25 | Transfer Authority, the IT Interchange and           |           |
| 26 | Transfer Authority and the Administrative            |           |
| 27 | Hearing Interchange and Transfer Authority           |           |
| 28 | as defined in the 2017-18 state fiscal               |           |
| 29 | year state operations appropriation for              |           |
| 30 | the budget division program of the                   |           |
| 31 | division of the budget, are deemed fully             |           |
| 32 | incorporated herein and a part of this               |           |
| 33 | appropriation as if fully stated.                    |           |
| 34 | Notwithstanding any other provision of law           |           |
| 35 | to the contrary, any of the amounts appro-           |           |
| 36 | priated herein may be increased or                   |           |
| 37 | decreased by interchange or transfer with-           |           |
| 38 | out limit, with any appropriation of any             |           |
| 39 | other department, agency or public author-           |           |
| 40 | ity or by transfer or suballocation to any           |           |
| 41 | department, agency or public authority               |           |
| 42 | with the approval of the director of the             |           |
| 43 | budget.  |           |
| 44 |  |           |
| 45 | Supplies and materials (57000) .....                 | 210,000   |
| 46 | Travel (54000) .....                                 | 9,000     |
| 47 | Contractual services (51000) .....                   | 455,000   |
| 48 | Equipment (56000) .....                              | 11,000    |
| 49 |  | -----     |
| 50 | Program account subtotal .....                       | 685,000   |
| 51 |  | -----     |
| 52 |  |           |
| 53 | Special Revenue Funds - Other                        |           |
| 54 | Environmental Conservation Special Revenue Fund      |           |
| 55 | Federal Grant Indirect Cost Recovery Account - 21065 |           |
| 56 |  |           |
| 57 | For services and expenses related to the             |           |
| 58 | administration of special revenue funds -            |           |
| 59 | federal.   |           |
| 60 |  |           |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Administrative  
 5 Hearing Interchange and Transfer Authority  
 6 as defined in the 2017-18 state fiscal  
 7 year state operations appropriation for  
 8 the budget division program of the  
 9 division of the budget, are deemed fully  
 10 incorporated herein and a part of this  
 11 appropriation as if fully stated.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer with-  
 16 out limit, with any appropriation of any  
 17 other department, agency or public author-  
 18 ity or by transfer or suballocation to any  
 19 department, agency or public authority  
 20 with the approval of the director of the  
 21 budget.

|  |            |
|--|------------|
| 23 Personal service--regular (50100) .....     | 9,117,000  |
| 24 Temporary service (50200) .....             | 2,000      |
| 25 Holiday/overtime compensation (50300) ..... | 4,000      |
| 26 Supplies and materials (57000) .....        | 171,000    |
| 27 Travel (54000) .....                        | 11,000     |
| 28 Contractual services (51000) .....          | 750,000    |
| 29 Equipment (56000) .....                     | 3,000      |
| 30 Fringe benefits (60000) .....               | 5,609,000  |
| 31   | -----      |
| 32 Program account subtotal .....              | 15,667,000 |
| 33   | -----      |

34  
 35 Internal Service Funds  
 36 Agencies Internal Service Fund  
 37 Banking Services Account - 55057  
 38

39 For services and expenses related to the  
 40 lockbox collection of regulatory fees.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority and the Administrative  
 45 Hearing Interchange and Transfer Authority  
 46 as defined in the 2017-18 state fiscal  
 47 year state operations appropriation for  
 48 the budget division program of the  
 49 division of the budget, are deemed fully  
 50 incorporated herein and a part of this  
 51 appropriation as if fully stated.

52 Notwithstanding any other provision of law  
 53 to the contrary, any of the amounts appro-  
 54 priated herein may be increased or  
 55 decreased by interchange or transfer with-  
 56 out limit, with any appropriation of any  
 57 other department, agency or public author-  
 58 ity or by transfer or suballocation to any  
 59 department, agency or public authority  
 60 with the approval of the director of the  
 61 budget.

62



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | Contractual services (51000) .....             | 95,000      |
| 2  |  | -----       |
| 3  | Program account subtotal .....                 | 95,000      |
| 4  |  | -----       |
| 5  |  |             |
| 6  | AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... | 107,653,000 |
| 7  |  | -----       |
| 8  |  |             |
| 9  | General Fund                                   |             |
| 10 | State Purposes Account - 10050                 |             |
| 11 |  |             |
| 12 | For services and expenses of the air and       |             |
| 13 | water quality management program, includ-      |             |
| 14 | ing suballocation to other state depart-       |             |
| 15 | ments and agencies.                            |             |
| 16 | Notwithstanding any other provision of law     |             |
| 17 | to the contrary, the OGS Interchange and       |             |
| 18 | Transfer Authority, the IT Interchange and     |             |
| 19 | Transfer Authority and the Administrative      |             |
| 20 | Hearing Interchange and Transfer Authority     |             |
| 21 | as defined in the 2017-18 state fiscal         |             |
| 22 | year state operations appropriation for        |             |
| 23 | the budget division program of the             |             |
| 24 | division of the budget, are deemed fully       |             |
| 25 | incorporated herein and a part of this         |             |
| 26 | appropriation as if fully stated.              |             |
| 27 | Notwithstanding any other provision of law     |             |
| 28 | to the contrary, any of the amounts appro-     |             |
| 29 | priated herein may be increased or             |             |
| 30 | decreased by interchange or transfer with-     |             |
| 31 | out limit, with any appropriation of any       |             |
| 32 | other department, agency or public author-     |             |
| 33 | ity or by transfer or suballocation to any     |             |
| 34 | department, agency or public authority         |             |
| 35 | with the approval of the director of the       |             |
| 36 | budget.  |             |
| 37 | Notwithstanding any law to the contrary, no    |             |
| 38 | funds under this appropriation shall be        |             |
| 39 | available for certification or payment         |             |
| 40 | until (i) the legislature has finally          |             |
| 41 | acted upon the appropriations for the          |             |
| 42 | department of environmental conservation       |             |
| 43 | contained in the aid to localities budget      |             |
| 44 | bill, and (ii) the director of the budget      |             |
| 45 | has determined that those aid to               |             |
| 46 | localities appropriations as finally acted     |             |
| 47 | on by the legislature are sufficient for       |             |
| 48 | the ensuing fiscal year.                       |             |
| 49 |  |             |
| 50 | Personal service--regular (50100) .....        | 14,513,000  |
| 51 | Temporary service (50200) .....                | 63,000      |
| 52 | Holiday/overtime compensation (50300) .....    | 63,000      |
| 53 | Supplies and materials (57000) .....           | 466,000     |
| 54 | Travel (54000) .....                           | 107,000     |
| 55 | Contractual services (51000) .....             | 1,068,000   |
| 56 | Equipment (56000) .....                        | 72,000      |
| 57 |  | -----       |
| 58 | Program account subtotal .....                 | 16,352,000  |
| 59 |  | -----       |
| 60 |  |             |
| 61 |  |             |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Environmental Conservation Air Resources Grants  
 4 Account - 25334  
 5  
 6 For services and expenses related to air  
 7 resources purposes. A portion of these  
 8 funds may be transferred to aid to locali-  
 9 ties and may be suballocated to other  
 10 state departments and agencies.  
 11  
 12 Personal service (50000) ..... 4,629,000  
 13 Nonpersonal service (57050) ..... 1,594,000  
 14 Fringe benefits (60090) ..... 2,777,000  
 15 -----  
 16 Program account subtotal ..... 9,000,000  
 17 -----  
 18  
 19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Federal Environmental Conservation Spills Management  
 22 Grant Account - 25334  
 23  
 24 For services and expenses related to spills  
 25 management purposes. A portion of these  
 26 funds may be transferred to aid to locali-  
 27 ties and may be suballocated to other  
 28 state departments and agencies.  
 29  
 30 Personal service (50000) ..... 2,295,000  
 31 Nonpersonal service (57050) ..... 3,328,000  
 32 Fringe benefits (60090) ..... 1,377,000  
 33 -----  
 34 Program account subtotal ..... 7,000,000  
 35 -----  
 36  
 37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Federal Environmental Conservation Water Grants Account  
 40 - 25334  
 41  
 42 For services and expenses related to water  
 43 resource purposes. A portion of these  
 44 funds may be transferred to aid to locali-  
 45 ties and may be suballocated to other  
 46 state departments and agencies.  
 47  
 48 Personal service (50000) ..... 10,177,000  
 49 Nonpersonal service (57050) ..... 8,614,000  
 50 Fringe benefits (60090) ..... 6,107,000  
 51 -----  
 52 Program account subtotal ..... 24,898,000  
 53 -----  
 54  
 55 Special Revenue Funds - Other  
 56 Clean Air Fund  
 57 Mobile Source Account - 21452  
 58  
 59 For the direct and indirect costs of the  
 60 department of environmental conservation  
 61 associated with developing, implementing  
 62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 and administering the mobile source  
 2 program, including suballocation to other  
 3 state departments and agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority and the Administrative  
 8 Hearing Interchange and Transfer Authority  
 9 as defined in the 2017-18 state fiscal  
 10 year state operations appropriation for  
 11 the budget division program of the  
 12 division of the budget, are deemed fully  
 13 incorporated herein and a part of this  
 14 appropriation as if fully stated.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer with-  
 19 out limit, with any appropriation of any  
 20 other department, agency or public author-  
 21 ity or by transfer or suballocation to any  
 22 department, agency or public authority  
 23 with the approval of the director of the  
 24 budget.  
 25

|  |            |
|--|------------|
| 26 Personal service--regular (50100) .....     | 5,042,000  |
| 27 Temporary service (50200) .....             | 201,000    |
| 28 Holiday/overtime compensation (50300) ..... | 136,000    |
| 29 Supplies and materials (57000) .....        | 647,000    |
| 30 Travel (54000) .....                        | 184,000    |
| 31 Contractual services (51000) .....          | 1,748,000  |
| 32 Equipment (56000) .....                     | 543,000    |
| 33 Fringe benefits (60000) .....               | 3,308,000  |
| 34 Indirect costs (58800) .....                | 159,000    |
| 35   | -----      |
| 36 Program account subtotal .....              | 11,968,000 |
| 37   | -----      |
| 38   |            |
| 39 Special Revenue Funds - Other               |            |
| 40 Clean Air Fund                              |            |
| 41 Operating Permit Program Account - 21451    |            |
| 42   |            |
| 43 For the direct and indirect costs of the    |            |
| 44 department of environmental conservation    |            |
| 45 associated with developing, implementing    |            |
| 46 and administering the operating permit      |            |
| 47 program, including suballocation to other   |            |
| 48 state departments and agencies.             |            |
| 49 Notwithstanding any other provision of law  |            |
| 50 to the contrary, the OGS Interchange and    |            |
| 51 Transfer Authority, the IT Interchange and  |            |
| 52 Transfer Authority and the Administrative   |            |
| 53 Hearing Interchange and Transfer Authority  |            |
| 54 as defined in the 2017-18 state fiscal      |            |
| 55 year state operations appropriation for     |            |
| 56 the budget division program of the          |            |
| 57 division of the budget, are deemed fully    |            |
| 58 incorporated herein and a part of this      |            |
| 59 appropriation as if fully stated.           |            |
| 60 Notwithstanding any other provision of law  |            |
| 61 to the contrary, any of the amounts appro-  |            |
| 62 priated herein may be increased or          |            |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 decreased by interchange or transfer with-  
 2 out limit, with any appropriation of any  
 3 other department, agency or public author-  
 4 ity or by transfer or suballocation to any  
 5 department, agency or public authority  
 6 with the approval of the director of the  
 7 budget.

|    |   |           |
|----|---|-----------|
| 8  |   |           |
| 9  | Personal service--regular (50100) .....     | 3,501,000 |
| 10 | Temporary service (50200) .....             | 75,000    |
| 11 | Holiday/overtime compensation (50300) ..... | 107,000   |
| 12 | Supplies and materials (57000) .....        | 310,000   |
| 13 | Travel (54000) .....                        | 114,000   |
| 14 | Contractual services (51000) .....          | 1,989,000 |
| 15 | Equipment (56000) .....                     | 120,000   |
| 16 | Fringe benefits (60000) .....               | 2,265,000 |
| 17 | Indirect costs (58800) .....                | 109,000   |
| 18 |   | -----     |
| 19 | Program account subtotal .....              | 8,590,000 |
| 20 |   | -----     |

21  
 22 Special Revenue Funds - Other  
 23 Environmental Conservation Special Revenue Fund  
 24 Environmental Regulatory Account - 21081  
 25

26 For services and expenses related to facili-  
 27 ty compliance and monitoring including for  
 28 concentrated animal feeding operations and  
 29 dam safety.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority and the Administrative  
 34 Hearing Interchange and Transfer Authority  
 35 as defined in the 2017-18 state fiscal  
 36 year state operations appropriation for  
 37 the budget division program of the  
 38 division of the budget, are deemed fully  
 39 incorporated herein and a part of this  
 40 appropriation as if fully stated.

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer with-  
 45 out limit, with any appropriation of any  
 46 other department, agency or public author-  
 47 ity or by transfer or suballocation to any  
 48 department, agency or public authority  
 49 with the approval of the director of the  
 50 budget.

|    |   |           |
|----|---|-----------|
| 51 |   |           |
| 52 | Personal service--regular (50100) .....     | 1,150,000 |
| 53 | Holiday/overtime compensation (50300) ..... | 1,000     |
| 54 | Supplies and materials (57000) .....        | 71,000    |
| 55 | Travel (54000) .....                        | 68,000    |
| 56 | Contractual services (51000) .....          | 46,000    |
| 57 | Equipment (56000) .....                     | 81,000    |
| 58 | Fringe benefits (60000) .....               | 708,000   |
| 59 | Indirect costs (58800) .....                | 34,000    |
| 60 |   | -----     |
| 61 | Program account subtotal .....              | 2,159,000 |
| 62 |   | -----     |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Great Lakes Restoration Initiative Account - 21087  
 4

5 For services and expenses related to the  
 6 Great Lakes restoration initiative for the  
 7 purpose of sustainability and restoration  
 8 projects in the Great Lakes basin. Pursu-  
 9 ant to section 11 of the state finance  
 10 law, the department is authorized to  
 11 accept any monies from public corpo-  
 12 rations, not-for-profit corporations and  
 13 other non-governmental organizations for  
 14 purposes of Great Lakes restoration,  
 15 including suballocation to other state  
 16 departments and agencies.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, the IT Interchange and  
 20 Transfer Authority and the Administrative  
 21 Hearing Interchange and Transfer Authority  
 22 as defined in the 2017-18 state fiscal  
 23 year state operations appropriation for  
 24 the budget division program of the  
 25 division of the budget, are deemed fully  
 26 incorporated herein and a part of this  
 27 appropriation as if fully stated.

28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts appro-  
 30 priated herein may be increased or  
 31 decreased by interchange or transfer with-  
 32 out limit, with any appropriation of any  
 33 other department, agency or public author-  
 34 ity or by transfer or suballocation to any  
 35 department, agency or public authority  
 36 with the approval of the director of the  
 37 budget.  
 38

|                                       |           |
|---------------------------------------|-----------|
| 39 Contractual services (51000) ..... | 1,000,000 |
| 40                                    | -----     |
| 41 Program account subtotal .....     | 1,000,000 |
| 42                                    | -----     |

43  
 44 Special Revenue Funds - Other  
 45 Environmental Conservation Special Revenue Fund  
 46 Hazardous Substances Bulk Storage Account - 21061  
 47

48 For services and expenses related to article  
 49 40 of the environmental conservation law.

50 Notwithstanding any other provision of law  
 51 to the contrary, the OGS Interchange and  
 52 Transfer Authority, the IT Interchange and  
 53 Transfer Authority and the Administrative  
 54 Hearing Interchange and Transfer Authority  
 55 as defined in the 2017-18 state fiscal  
 56 year state operations appropriation for  
 57 the budget division program of the  
 58 division of the budget, are deemed fully  
 59 incorporated herein and a part of this  
 60 appropriation as if fully stated.

61 Notwithstanding any other provision of law  
 62 to the contrary, any of the amounts appro-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 priated herein may be increased or  
 2 decreased by interchange or transfer with-  
 3 out limit, with any appropriation of any  
 4 other department, agency or public author-  
 5 ity or by transfer or suballocation to any  
 6 department, agency or public authority  
 7 with the approval of the director of the  
 8 budget.

|    |   |        |
|----|---|--------|
| 10 | Personal service--regular (50100) .....     | 69,000 |
| 11 | Holiday/overtime compensation (50300) ..... | 12,000 |
| 12 | Supplies and materials (57000) .....        | 19,000 |
| 13 | Travel (54000) .....                        | 14,000 |
| 14 | Contractual services (51000) .....          | 31,000 |
| 15 | Equipment (56000) .....                     | 3,000  |
| 16 | Fringe benefits (60000) .....               | 50,000 |
| 17 | Indirect costs (58800) .....                | 3,000  |

|    |                                |         |
|----|--------------------------------|---------|
| 18 |                                | -----   |
| 19 | Program account subtotal ..... | 201,000 |
| 20 |                                | -----   |

21  
 22 Special Revenue Funds - Other  
 23 Environmental Conservation Special Revenue Fund  
 24 UST Trust Recovery Account - 21083  
 25

26 For services and expenses related to the  
 27 spills program including suballocation to  
 28 other state departments and agencies.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, the IT Interchange and  
 32 Transfer Authority and the Administrative  
 33 Hearing Interchange and Transfer Authority  
 34 as defined in the 2017-18 state fiscal  
 35 year state operations appropriation for  
 36 the budget division program of the  
 37 division of the budget, are deemed fully  
 38 incorporated herein and a part of this  
 39 appropriation as if fully stated.

40 Notwithstanding any other provision of law  
 41 to the contrary, any of the amounts appro-  
 42 priated herein may be increased or  
 43 decreased by interchange or transfer with-  
 44 out limit, with any appropriation of any  
 45 other department, agency or public author-  
 46 ity or by transfer or suballocation to any  
 47 department, agency or public authority  
 48 with the approval of the director of the  
 49 budget.

|    |   |           |
|----|---|-----------|
| 51 | Personal service--regular (50100) .....     | 1,191,000 |
| 52 | Holiday/overtime compensation (50300) ..... | 1,000     |
| 53 | Fringe benefits (60000) .....               | 734,000   |
| 54 | Indirect costs (58800) .....                | 36,000    |

|    |                                |           |
|----|--------------------------------|-----------|
| 55 |                                | -----     |
| 56 | Program account subtotal ..... | 1,962,000 |
| 57 |                                | -----     |

58  
 59 Special Revenue Funds - Other  
 60 Environmental Conservation Special Revenue Fund  
 61 Utility Environmental Regulation - 21064  
 62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, direct and indirect  
 3 expenses relating to the department of  
 4 environmental conservation's participation  
 5 in state energy policy proceedings, or  
 6 certification proceedings pursuant to  
 7 articles 7 or 10 of the public service  
 8 law, shall be deemed expenses of the  
 9 department of public service within the  
 10 meaning of section 18-a of the public  
 11 service law. No later than August 15,  
 12 2018, the commissioner of the department  
 13 of environmental conservation shall submit  
 14 an accounting of such expenses, including,  
 15 but not limited to, expenses in the 2017-  
 16 18 fiscal year for personal and  
 17 nonpersonal services and fringe benefits,  
 18 to the chair of the public service  
 19 commission for the chair's review pursuant  
 20 to the provisions of section 18-a of the  
 21 public service law.

22 Notwithstanding any other provision of law  
 23 to the contrary, the Administrative  
 24 Hearing Interchange and Transfer Authority  
 25 as defined in the 2017-18 state fiscal  
 26 year state operations appropriation for  
 27 the budget division program of the  
 28 division of the budget, are deemed fully  
 29 incorporated herein and a part of this  
 30 appropriation as if fully stated.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer with-  
 35 out limit, with any appropriation of any  
 36 other department, agency or public author-  
 37 ity or by transfer or suballocation to any  
 38 department, agency or public authority  
 39 with the approval of the director of the  
 40 budget.

|  |         |
|--|---------|
| 42 Personal service--regular (50100) ..... | 300,000 |
| 43 Fringe benefits (60000) .....           | 185,000 |
| 44 Indirect costs (58800) .....            | 10,000  |
| 45   | -----   |
| 46 Program account subtotal .....          | 495,000 |
| 47   | -----   |

48  
 49 Special Revenue Funds - Other  
 50 Environmental Protection and Oil Spill Compensation Fund  
 51 Department of Environmental Conservation Account - 21203  
 52

53 For services and expenses for cleanup and  
 54 removal of oil and chemical spills pursu-  
 55 ant to chapter 845 of the laws of 1977.

56 Notwithstanding any other provision of law  
 57 to the contrary, the OGS Interchange and  
 58 Transfer Authority, the IT Interchange and  
 59 Transfer Authority and the Administrative  
 60 Hearing Interchange and Transfer Authority  
 61 as defined in the 2017-18 state fiscal  
 62 year state operations appropriation for

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 the budget division program of the  
 2 division of the budget, are deemed fully  
 3 incorporated herein and a part of this  
 4 appropriation as if fully stated.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, any of the amounts appro-  
 7 priated herein may be increased or  
 8 decreased by interchange or transfer with-  
 9 out limit, with any appropriation of any  
 10 other department, agency or public author-  
 11 ity or by transfer or suballocation to any  
 12 department, agency or public authority  
 13 with the approval of the director of the  
 14 budget.

|    |  |            |
|----|--|------------|
| 15 |  |            |
| 16 | Personal service--regular (50100) .....      | 8,977,000  |
| 17 | Temporary service (50200) .....              | 131,000    |
| 18 | Holiday/overtime compensation (50300) .....  | 243,000    |
| 19 | Supplies and materials (57000) .....         | 607,000    |
| 20 | Travel (54000) .....                         | 67,000     |
| 21 | Contractual services (51000) .....           | 1,518,000  |
| 22 | Equipment (56000) .....                      | 669,000    |
| 23 | Fringe benefits (60000) .....                | 5,749,000  |
| 24 | Indirect costs (58800) .....                 | 276,000    |
| 25 |  | -----      |
| 26 | Total amount available .....                 | 18,237,000 |
| 27 |  | -----      |
| 28 |  |            |
| 29 | Notwithstanding any law to the contrary, the |            |
| 30 | funds authorized in subparagraph (i) of      |            |
| 31 | paragraph a of subdivision 1 of section      |            |
| 32 | 186 of the navigation law related to oil     |            |
| 33 | spill prevention and training necessary to   |            |
| 34 | implement the oil spill prevention and       |            |
| 35 | training provisions of subdivision 3 of      |            |
| 36 | section 186 of the navigation law shall be   |            |
| 37 | administered by the department of environ-   |            |
| 38 | mental conservation.                         |            |
| 39 | For services and expenses related to petro-  |            |
| 40 | leum spill prevention, including but not     |            |
| 41 | limited to response or personal safety       |            |
| 42 | equipment and supplies; identification,      |            |
| 43 | mapping, and analysis of populations,        |            |
| 44 | environmentally sensitive areas, and         |            |
| 45 | resources at risk from spills of petroleum   |            |
| 46 | and related impacts; the development,        |            |
| 47 | implementation, and updating of contingen-   |            |
| 48 | cy plans, including geographic response      |            |
| 49 | plans; including personal service, nonper-   |            |
| 50 | sonal service and fringe benefits, includ-   |            |
| 51 | ing suballocation to other state depart-     |            |
| 52 | ments and agencies.                          |            |
| 53 | Notwithstanding any other provision of law   |            |
| 54 | to the contrary, any of the amounts appro-   |            |
| 55 | priated herein may be increased or           |            |
| 56 | decreased by interchange or transfer with-   |            |
| 57 | out limit, with any appropriation of any     |            |
| 58 | other department, agency or public author-   |            |
| 59 | ity or by transfer or suballocation to any   |            |
| 60 |  |            |



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 department, agency or public authority  
 2 with the approval of the director of the  
 3 budget ..... 2,100,000  
 4 -----  
 5  
 6 For services and expenses related to the oil  
 7 spill program, including suballocation to  
 8 other state departments and agencies.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority and the Administrative  
 13 Hearing Interchange and Transfer Authority  
 14 as defined in the 2017-18 state fiscal  
 15 year state operations appropriation for  
 16 the budget division program of the  
 17 division of the budget, are deemed fully  
 18 incorporated herein and a part of this  
 19 appropriation as if fully stated.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, any of the amounts appro-  
 22 priated herein may be increased or  
 23 decreased by interchange or transfer with-  
 24 out limit, with any appropriation of any  
 25 other department, agency or public author-  
 26 ity or by transfer or suballocation to any  
 27 department, agency or public authority  
 28 with the approval of the director of the  
 29 budget.  
 30  
 31 Personal service--regular (50100) ..... 1,241,000  
 32 Fringe benefits (60000) ..... 689,000  
 33 Indirect costs (58800) ..... 70,000  
 34 -----  
 35 Total amount available ..... 2,000,000  
 36 -----  
 37 Program account subtotal ..... 22,337,000  
 38 -----  
 39  
 40 Special Revenue Funds - Other  
 41 New York Great Lakes Protection Fund  
 42 Great Lakes Protection Account - 22851  
 43  
 44 For services and expenses funded by the  
 45 Great Lakes protection fund, pursuant to  
 46 chapter 148 of the laws of 1990 and  
 47 section 97-ee of the state finance law,  
 48 including suballocation to other state  
 49 departments and agencies including the  
 50 state university of New York.  
 51 Notwithstanding any other provision of law  
 52 to the contrary, the OGS Interchange and  
 53 Transfer Authority, the IT Interchange and  
 54 Transfer Authority and the Administrative  
 55 Hearing Interchange and Transfer Authority  
 56 as defined in the 2017-18 state fiscal  
 57 year state operations appropriation for  
 58 the budget division program of the  
 59 division of the budget, are deemed fully  
 60 incorporated herein and a part of this  
 61 appropriation as if fully stated.  
 62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.  
11  
12 Personal service--regular (50100) ..... 93,000  
13 Holiday/overtime compensation (50300) ..... 1,000  
14 Supplies and materials (57000) ..... 6,000  
15 Travel (54000) ..... 42,000  
16 Contractual services (51000) ..... 749,000  
17 Fringe benefits (60000) ..... 58,000  
18 Indirect costs (58800) ..... 3,000  
19 -----  
20 Program account subtotal ..... 952,000  
21 -----  
22  
23 Special Revenue Funds - Other  
24 Sewage Treatment Program Management and Administration  
25 Fund  
26 ENCON Administration Account - 21002  
27  
28 For services and expenses for administration  
29 of the water pollution control revolving  
30 fund and related water quality activities  
31 as permitted by law, including suballo-  
32 cation to the environmental facilities  
33 corporation.  
34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, the IT Interchange and  
37 Transfer Authority and the Administrative  
38 Hearing Interchange and Transfer Authority  
39 as defined in the 2017-18 state fiscal  
40 year state operations appropriation for  
41 the budget division program of the  
42 division of the budget, are deemed fully  
43 incorporated herein and a part of this  
44 appropriation as if fully stated.  
45 Notwithstanding any other provision of law  
46 to the contrary, any of the amounts appro-  
47 priated herein may be increased or  
48 decreased by interchange or transfer with-  
49 out limit, with any appropriation of any  
50 other department, agency or public author-  
51 ity or by transfer or suballocation to any  
52 department, agency or public authority  
53 with the approval of the director of the  
54 budget.  
55  
56 Personal service--regular (50100) ..... 421,000  
57 Holiday/overtime compensation (50300) ..... 21,000  
58 Supplies and materials (57000) ..... 31,000  
59 Fringe benefits (60000) ..... 266,000  
60 -----  
61 Program account subtotal ..... 739,000  
62 -----

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## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | ENVIRONMENTAL ENFORCEMENT PROGRAM .....      | 69,497,000 |
| 2  |  | -----      |
| 3  |  |            |
| 4  | General Fund                                 |            |
| 5  | State Purposes Account - 10050               |            |
| 6  |  |            |
| 7  | For services and expenses of the enforcement |            |
| 8  | program, including suballocation to other    |            |
| 9  | state departments and agencies.              |            |
| 10 | Notwithstanding any other provision of law   |            |
| 11 | to the contrary, the OGS Interchange and     |            |
| 12 | Transfer Authority, the IT Interchange and   |            |
| 13 | Transfer Authority and the Administrative    |            |
| 14 | Hearing Interchange and Transfer Authority   |            |
| 15 | as defined in the 2017-18 state fiscal       |            |
| 16 | year state operations appropriation for      |            |
| 17 | the budget division program of the           |            |
| 18 | division of the budget, are deemed fully     |            |
| 19 | incorporated herein and a part of this       |            |
| 20 | appropriation as if fully stated.            |            |
| 21 | Notwithstanding any other provision of law   |            |
| 22 | to the contrary, any of the amounts appro-   |            |
| 23 | priated herein may be increased or           |            |
| 24 | decreased by interchange or transfer with-   |            |
| 25 | out limit, with any appropriation of any     |            |
| 26 | other department, agency or public author-   |            |
| 27 | ity or by transfer or suballocation to any   |            |
| 28 | department, agency or public authority       |            |
| 29 | with the approval of the director of the     |            |
| 30 | budget.                                      |            |
| 31 | Notwithstanding any law to the contrary, no  |            |
| 32 | funds under this appropriation shall be      |            |
| 33 | available for certification or payment       |            |
| 34 | until (i) the legislature has finally        |            |
| 35 | acted upon the appropriations for the        |            |
| 36 | department of environmental conservation     |            |
| 37 | contained in the aid to localities budget    |            |
| 38 | bill, and (ii) the director of the budget    |            |
| 39 | has determined that those aid to             |            |
| 40 | localities appropriations as finally acted   |            |
| 41 | on by the legislature are sufficient for     |            |
| 42 | the ensuing fiscal year.                     |            |
| 43 |  |            |
| 44 | Personal service--regular (50100) .....      | 23,707,000 |
| 45 | Temporary service (50200) .....              | 17,000     |
| 46 | Holiday/overtime compensation (50300) .....  | 3,387,000  |
| 47 | Supplies and materials (57000) .....         | 337,000    |
| 48 | Travel (54000) .....                         | 30,000     |
| 49 | Contractual services (51000) .....           | 466,000    |
| 50 | Equipment (56000) .....                      | 33,000     |
| 51 |  | -----      |
| 52 | Total amount available .....                 | 27,977,000 |
| 53 |  | -----      |
| 54 |  |            |
| 55 | For services and expenses of the implementa- |            |
| 56 | tion of the New York city watershed agree-   |            |
| 57 | ment for activities including, but not       |            |
| 58 | limited to enforcement, water quality        |            |
| 59 | monitoring, technical assistance, estab-     |            |
| 60 | lishing a master plan and zoning incentive   |            |
| 61 | award program, providing grants to munici-   |            |
| 62 | palities for reimbursement of planning and   |            |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 zoning activities, and establishing a  
 2 watershed inspector general's office,  
 3 including suballocation to the departments  
 4 of health, state and law. Notwithstanding  
 5 any other provision of law to the contra-  
 6 ry, the director of the budget is hereby  
 7 authorized to transfer up to \$800,000 of  
 8 this appropriation to local assistance to  
 9 the department of state for water quality  
 10 planning and implementation of competitive  
 11 grants to municipalities within the New  
 12 York City watershed for the purpose of  
 13 maintaining the filtration avoidance  
 14 determination issued by the United States  
 15 environmental protection agency.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority and the Administrative  
 20 Hearing Interchange and Transfer Authority  
 21 as defined in the 2017-18 state fiscal  
 22 year state operations appropriation for  
 23 the budget division program of the  
 24 division of the budget, are deemed fully  
 25 incorporated herein and a part of this  
 26 appropriation as if fully stated.

27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer with-  
 31 out limit, with any appropriation of any  
 32 other department, agency or public author-  
 33 ity or by transfer or suballocation to any  
 34 department, agency or public authority  
 35 with the approval of the director of the  
 36 budget.

37 Notwithstanding any law to the contrary, no  
 38 funds under this appropriation shall be  
 39 available for certification or payment  
 40 until (i) the legislature has finally  
 41 acted upon the appropriations for the  
 42 department of environmental conservation  
 43 contained in the aid to localities budget  
 44 bill, and (ii) the director of the budget  
 45 has determined that those aid to  
 46 localities appropriations as finally acted  
 47 on by the legislature are sufficient for  
 48 the ensuing fiscal year.

|    |   |            |
|----|---|------------|
| 49 |   |            |
| 50 | Personal service--regular (50100) .....     | 3,421,000  |
| 51 | Temporary service (50200) .....             | 65,000     |
| 52 | Holiday/overtime compensation (50300) ..... | 1,000      |
| 53 | Supplies and materials (57000) .....        | 33,000     |
| 54 | Travel (54000) .....                        | 20,000     |
| 55 | Contractual services (51000) .....          | 555,000    |
| 56 | Equipment (56000) .....                     | 10,000     |
| 57 |   | -----      |
| 58 | Total amount available .....                | 4,105,000  |
| 59 |   | -----      |
| 60 | Program account subtotal .....              | 32,082,000 |
| 61 |   | -----      |
| 62 |   |            |

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## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Conservation Fund  
 3 Conservation Fund Account - 21150  
 4  
 5 For services and expenses of the enforcement  
 6 program.  
 7  
 8 Personal service--regular (50100) ..... 7,115,000  
 9 Temporary service (50200) ..... 425,000  
 10 Holiday/overtime compensation (50300) ..... 1,652,000  
 11 Supplies and materials (57000) ..... 620,000  
 12 Contractual services (51000) ..... 1,023,000  
 13 Fringe benefits (60000) ..... 5,652,000  
 14 Indirect costs (58800) ..... 272,000  
 15 -----  
 16 Program account subtotal ..... 16,759,000  
 17 -----  
 18  
 19 Special Revenue Funds - Other  
 20 Environmental Conservation Special Revenue Fund  
 21 ENCON-Seized Assets Account - 21052  
 22  
 23 For services and expenses of the environ-  
 24 mental enforcement program in accordance  
 25 with a programmatic and financial plan to  
 26 be approved by the director of the budget.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority and the Administrative  
 31 Hearing Interchange and Transfer Authority  
 32 as defined in the 2017-18 state fiscal  
 33 year state operations appropriation for  
 34 the budget division program of the  
 35 division of the budget, are deemed fully  
 36 incorporated herein and a part of this  
 37 appropriation as if fully stated.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer with-  
 42 out limit, with any appropriation of any  
 43 other department, agency or public author-  
 44 ity or by transfer or suballocation to any  
 45 department, agency or public authority  
 46 with the approval of the director of the  
 47 budget.  
 48  
 49 Supplies and materials (57000) ..... 52,000  
 50 Contractual services (51000) ..... 77,000  
 51 Equipment (56000) ..... 178,000  
 52 -----  
 53 Program account subtotal ..... 307,000  
 54 -----  
 55  
 56 Special Revenue Funds - Other  
 57 Environmental Conservation Special Revenue Fund  
 58 Environmental Regulatory Account - 21081  
 59  
 60

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 For services and expenses of the environ-  
2 mental enforcement program, including  
3 suballocation to other state departments  
4 and agencies.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority and the Administrative  
9 Hearing Interchange and Transfer Authority  
10 as defined in the 2017-18 state fiscal  
11 year state operations appropriation for  
12 the budget division program of the  
13 division of the budget, are deemed fully  
14 incorporated herein and a part of this  
15 appropriation as if fully stated.  
16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer with-  
20 out limit, with any appropriation of any  
21 other department, agency or public author-  
22 ity or by transfer or suballocation to any  
23 department, agency or public authority  
24 with the approval of the director of the  
25 budget.

|    |   |            |
|----|---|------------|
| 26 |   |            |
| 27 | Personal service--regular (50100) .....         | 8,310,000  |
| 28 | Temporary service (50200) .....                 | 113,000    |
| 29 | Holiday/overtime compensation (50300) .....     | 770,000    |
| 30 | Supplies and materials (57000) .....            | 1,128,000  |
| 31 | Travel (54000) .....                            | 372,000    |
| 32 | Contractual services (51000) .....              | 2,207,000  |
| 33 | Equipment (56000) .....                         | 262,000    |
| 34 | Fringe benefits (60000) .....                   | 5,652,000  |
| 35 | Indirect costs (58800) .....                    | 272,000    |
| 36 |   | -----      |
| 37 | Program account subtotal .....                  | 19,086,000 |
| 38 |   | -----      |
| 39 |   |            |
| 40 | Special Revenue Funds - Other                   |            |
| 41 | Environmental Conservation Special Revenue Fund |            |
| 42 | Public Safety Recovery Account - 21077          |            |
| 43 |   |            |
| 44 | For services and expenses related to fire       |            |
| 45 | suppression, homeland security and other        |            |
| 46 | public safety activities. This includes         |            |
| 47 | access to miscellaneous special revenue         |            |
| 48 | receipts associated with the pass-thru of       |            |
| 49 | funds from federal agencies/departments in      |            |
| 50 | conjunction with public safety or homeland      |            |
| 51 | security purposes. Specifically, access to      |            |
| 52 | funds deposited into this account from the      |            |
| 53 | Port Authority of New York/New Jersey, in       |            |
| 54 | their capacity as fiduciary agency for          |            |
| 55 | federal agencies/departments.                   |            |
| 56 | Notwithstanding any other provision of law      |            |
| 57 | to the contrary, the OGS Interchange and        |            |
| 58 | Transfer Authority, the IT Interchange and      |            |
| 59 | Transfer Authority and the Administrative       |            |
| 60 | Hearing Interchange and Transfer Authority      |            |
| 61 | as defined in the 2017-18 state fiscal          |            |
| 62 | year state operations appropriation for         |            |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 the budget division program of the  
2 division of the budget, are deemed fully  
3 incorporated herein and a part of this  
4 appropriation as if fully stated.  
5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts appro-  
7 priated herein may be increased or  
8 decreased by interchange or transfer with-  
9 out limit, with any appropriation of any  
10 other department, agency or public author-  
11 ity or by transfer or suballocation to any  
12 department, agency or public authority  
13 with the approval of the director of the  
14 budget.

|    |   |         |
|----|---|---------|
| 15 |   |         |
| 16 | Supplies and materials (57000) .....            | 23,000  |
| 17 | Travel (54000) .....                            | 23,000  |
| 18 | Contractual services (51000) .....              | 26,000  |
| 19 | Equipment (56000) .....                         | 36,000  |
| 20 |   | -----   |
| 21 | Program account subtotal .....                  | 108,000 |
| 22 |   | -----   |
| 23 |   |         |
| 24 | Special Revenue Funds - Other                   |         |
| 25 | Environmental Conservation Special Revenue Fund |         |
| 26 | Utility Environmental Regulation - 21064        |         |
| 27 |   |         |
| 28 | Notwithstanding any other provision of law      |         |
| 29 | to the contrary, direct and indirect            |         |
| 30 | expenses relating to the department of          |         |
| 31 | environmental conservation's participation      |         |
| 32 | in state energy policy proceedings, or          |         |
| 33 | certification proceedings pursuant to           |         |
| 34 | articles 7 or 10 of the public service          |         |
| 35 | law, shall be deemed expenses of the            |         |
| 36 | department of public service within the         |         |
| 37 | meaning of section 18-a of the public           |         |
| 38 | service law. No later than August 15,           |         |
| 39 | 2018, the commissioner of the department        |         |
| 40 | of environmental conservation shall submit      |         |
| 41 | an accounting of such expenses, including,      |         |
| 42 | but not limited to, expenses in the 2017-       |         |
| 43 | 18 fiscal year for personal and                 |         |
| 44 | nonpersonal services and fringe benefits,       |         |
| 45 | to the chair of the public service              |         |
| 46 | commission for the chair's review pursuant      |         |
| 47 | to the provisions of section 18-a of the        |         |
| 48 | public service law.                             |         |
| 49 | Notwithstanding any other provision of law      |         |
| 50 | to the contrary, the Administrative             |         |
| 51 | Hearing Interchange and Transfer Authority      |         |
| 52 | as defined in the 2017-18 state fiscal          |         |
| 53 | year state operations appropriation for         |         |
| 54 | the budget division program of the              |         |
| 55 | division of the budget, are deemed fully        |         |
| 56 | incorporated herein and a part of this          |         |
| 57 | appropriation as if fully stated.               |         |
| 58 | Notwithstanding any other provision of law      |         |
| 59 | to the contrary, any of the amounts appro-      |         |
| 60 | priated herein may be increased or              |         |
| 61 | decreased by interchange or transfer with-      |         |
| 62 | out limit, with any appropriation of any        |         |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 other department, agency or public author-  
2 ity or by transfer or suballocation to any  
3 department, agency or public authority  
4 with the approval of the director of the  
5 budget.  
6  
7 Personal service--regular (50100) ..... 700,000  
8 Fringe benefits (60000) ..... 430,000  
9 Indirect costs (58800) ..... 25,000  
10 -----  
11 Program account subtotal ..... 1,155,000  
12 -----  
13  
14 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 82,681,000  
15 -----  
16  
17 General Fund  
18 State Purposes Account - 10050  
19  
20 For services and expenses of the fish, wild-  
21 life and marine resources program, includ-  
22 ing suballocation to other state depart-  
23 ments and agencies.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority and the Administrative  
28 Hearing Interchange and Transfer Authority  
29 as defined in the 2017-18 state fiscal  
30 year state operations appropriation for  
31 the budget division program of the  
32 division of the budget, are deemed fully  
33 incorporated herein and a part of this  
34 appropriation as if fully stated.  
35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer with-  
39 out limit, with any appropriation of any  
40 other department, agency or public author-  
41 ity or by transfer or suballocation to any  
42 department, agency or public authority  
43 with the approval of the director of the  
44 budget.  
45 Notwithstanding any law to the contrary, no  
46 funds under this appropriation shall be  
47 available for certification or payment  
48 until (i) the legislature has finally  
49 acted upon the appropriations for the  
50 department of environmental conservation  
51 contained in the aid to localities budget  
52 bill, and (ii) the director of the budget  
53 has determined that those aid to  
54 localities appropriations as finally acted  
55 on by the legislature are sufficient for  
56 the ensuing fiscal year.  
57  
58 Personal service--regular (50100) ..... 3,475,000  
59 Temporary service (50200) ..... 619,000  
60 Holiday/overtime compensation (50300) ..... 45,000  
61 Supplies and materials (57000) ..... 981,000  
62 Travel (54000) ..... 53,000



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

|   |                                    |            |
|---|------------------------------------|------------|
| 1 | Contractual services (51000) ..... | 5,503,000  |
| 2 | Equipment (56000) .....            | 61,000     |
| 3 |                                    | -----      |
| 4 | Total amount available .....       | 10,737,000 |
| 5 |                                    | -----      |

6  
7 For services and expenses related to the  
8 natural resource damages program.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, the IT Interchange and  
12 Transfer Authority and the Administrative  
13 Hearing Interchange and Transfer Authority  
14 as defined in the 2017-18 state fiscal  
15 year state operations appropriation for  
16 the budget division program of the  
17 division of the budget, are deemed fully  
18 incorporated herein and a part of this  
19 appropriation as if fully stated.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer with-  
24 out limit, with any appropriation of any  
25 other department, agency or public author-  
26 ity or by transfer or suballocation to any  
27 department, agency or public authority  
28 with the approval of the director of the  
29 budget.

30 Notwithstanding any law to the contrary, no  
31 funds under this appropriation shall be  
32 available for certification or payment  
33 until (i) the legislature has finally  
34 acted upon the appropriations for the  
35 department of environmental conservation  
36 contained in the aid to localities budget  
37 bill, and (ii) the director of the budget  
38 has determined that those aid to  
39 localities appropriations as finally acted  
40 on by the legislature are sufficient for  
41 the ensuing fiscal year.

|    |   |         |
|----|---|---------|
| 42 |   |         |
| 43 | Personal service--regular (50100) .....     | 381,000 |
| 44 | Holiday/overtime compensation (50300) ..... | 3,000   |
| 45 | Travel (54000) .....                        | 7,000   |
| 46 | Contractual services (51000) .....          | 2,000   |
| 47 |   | -----   |
| 48 | Total amount available .....                | 393,000 |
| 49 |   | -----   |

50  
51 For services and expenses related to the  
52 marketing the outdoors program or any  
53 programs implemented by state agencies,  
54 departments or public benefit corporations  
55 to increase sporting and outdoors tourism  
56 or increase public participation in hunt-  
57 ing, fishing and other outdoor recreation-  
58 al activities in the state. Funds shall be  
59 made available pursuant to a plan devel-  
60 oped by the commissioner of the department  
61 of environmental conservation in consulta-  
62 tion with the commissioners of the office

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 of parks, recreation and historic preser-  
 2 vation and the department of economic  
 3 development and approved by the director  
 4 of the budget.  
 5 Funds appropriated herein may be suballo-  
 6 cated or transferred to any other state  
 7 department, agency, or public benefit  
 8 corporation, or made available for trans-  
 9 fer or deposit into any state fund,  
 10 including but not limited to the conserva-  
 11 tion fund to achieve this purpose.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer with-  
 16 out limit, with any appropriation of any  
 17 other department, agency or public author-  
 18 ity or by transfer or suballocation to any  
 19 department, agency or public authority  
 20 with the approval of the director of the  
 21 budget.  
 22 Notwithstanding any law to the contrary, no  
 23 funds under this appropriation shall be  
 24 available for certification or payment  
 25 until (i) the legislature has finally  
 26 acted upon the appropriations for the  
 27 department of environmental conservation  
 28 contained in the aid to localities budget  
 29 bill, and (ii) the director of the budget  
 30 has determined that those aid to  
 31 localities appropriations as finally acted  
 32 on by the legislature are sufficient for  
 33 the ensuing fiscal year.  
 34  
 35 Contractual services (51000) ..... 2,500,000  
 36 .....-----  
 37 Program account subtotal ..... 13,630,000  
 38 .....-----  
 39  
 40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund  
 42 Federal Environmental Conservation Fish, Wildlife, and  
 43 Marine Grants Account - 25334  
 44  
 45 For services and expenses related to fish  
 46 and wildlife purposes, including the Lake  
 47 Champlain sea lamprey control. A portion  
 48 of these funds may be transferred to aid  
 49 to localities and may be suballocated to  
 50 other state departments and agencies.  
 51  
 52 Personal service (50000) ..... 10,423,000  
 53 Nonpersonal service (57050) ..... 11,326,000  
 54 Fringe benefits (60090) ..... 6,251,000  
 55 .....-----  
 56 Program account subtotal ..... 28,000,000  
 57 .....-----  
 58  
 59 Special Revenue Funds - Other  
 60 Conservation Fund  
 61 Conservation Fund Account - 21150  
 62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | For services and expenses of the fish, wild- |            |
| 2  | life and marine resources program, includ-   |            |
| 3  | ing suballocation to other state depart-     |            |
| 4  | ments and agencies.                          |            |
| 5  |  |            |
| 6  | Personal service--regular (50100) .....      | 15,711,000 |
| 7  | Temporary service (50200) .....              | 1,569,000  |
| 8  | Holiday/overtime compensation (50300) .....  | 608,000    |
| 9  | Supplies and materials (57000) .....         | 2,451,000  |
| 10 | Travel (54000) .....                         | 294,000    |
| 11 | Contractual services (51000) .....           | 2,029,000  |
| 12 | Equipment (56000) .....                      | 390,000    |
| 13 | Fringe benefits (60000) .....                | 10,998,000 |
| 14 | Indirect costs (58800) .....                 | 528,000    |
| 15 |  | -----      |
| 16 | Total amount available .....                 | 34,578,000 |
| 17 |  | -----      |
| 18 |  |            |
| 19 | For services and expenses for return a gift  |            |
| 20 | to wildlife program projects pursuant to     |            |
| 21 | chapter 4 of the laws of 1982.               |            |
| 22 |  |            |
| 23 | Contractual services (51000) .....           | 500,000    |
| 24 |  |            |
| 25 | For services and expenses related to the     |            |
| 26 | operation and maintenance of the depart-     |            |
| 27 | ment of environmental conservation's auto-   |            |
| 28 | mated computer license system.               |            |
| 29 |  |            |
| 30 | Contractual services (51000) .....           | 700,000    |
| 31 |  |            |
| 32 | For services and expenses related to the     |            |
| 33 | federal electronic duck stamp act of 2005.   |            |
| 34 |  |            |
| 35 | Contractual services (51000) .....           | 480,000    |
| 36 |  | -----      |
| 37 | Program account subtotal .....               | 36,258,000 |
| 38 |  | -----      |
| 39 |  |            |
| 40 | Special Revenue Funds - Other                |            |
| 41 | Conservation Fund                            |            |
| 42 | Guides License Account - 21153               |            |
| 43 |  |            |
| 44 | Personal service--regular (50100) .....      | 53,000     |
| 45 | Holiday/overtime compensation (50300) .....  | 8,000      |
| 46 | Supplies and materials (57000) .....         | 21,000     |
| 47 | Contractual services (51000) .....           | 6,000      |
| 48 | Equipment (56000) .....                      | 4,000      |
| 49 | Fringe benefits (60000) .....                | 38,000     |
| 50 | Indirect costs (58800) .....                 | 2,000      |
| 51 |  | -----      |
| 52 | Program account subtotal .....               | 132,000    |
| 53 |  | -----      |
| 54 |  |            |
| 55 | Special Revenue Funds - Other                |            |
| 56 | Conservation Fund                            |            |
| 57 | Marine Resources Account - 21151             |            |
| 58 |  |            |
| 59 | Personal service--regular (50100) .....      | 431,000    |
| 60 | Temporary service (50200) .....              | 376,000    |
| 61 | Holiday/overtime compensation (50300) .....  | 36,000     |
| 62 | Supplies and materials (57000) .....         | 583,000    |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Travel (54000) .....                            | 42,000    |
| 2  | Contractual services (51000) .....              | 1,547,000 |
| 3  | Equipment (56000) .....                         | 68,000    |
| 4  | Fringe benefits (60000) .....                   | 519,000   |
| 5  | Indirect costs (58800) .....                    | 25,000    |
| 6  |   | -----     |
| 7  | Program account subtotal .....                  | 3,627,000 |
| 8  |   | -----     |
| 9  |   |           |
| 10 | Special Revenue Funds - Other                   |           |
| 11 | Conservation Fund                               |           |
| 12 | Surf Clam/Ocean Quahog Account - 21155          |           |
| 13 |   |           |
| 14 | For services and expenses related to surf       |           |
| 15 | clam and ocean quahog programs.                 |           |
| 16 |   |           |
| 17 | Temporary service (50200) .....                 | 62,000    |
| 18 | Holiday/overtime compensation (50300) .....     | 9,000     |
| 19 | Supplies and materials (57000) .....            | 2,000     |
| 20 | Travel (54000) .....                            | 2,000     |
| 21 | Contractual services (51000) .....              | 105,000   |
| 22 | Equipment (56000) .....                         | 4,000     |
| 23 | Fringe benefits (60000) .....                   | 44,000    |
| 24 | Indirect costs (58800) .....                    | 3,000     |
| 25 |   | -----     |
| 26 | Program account subtotal .....                  | 231,000   |
| 27 |   | -----     |
| 28 |   |           |
| 29 | Special Revenue Funds - Other                   |           |
| 30 | Conservation Fund                               |           |
| 31 | Venison Donation Account - 21157                |           |
| 32 |   |           |
| 33 | Contractual services (51000) .....              | 116,000   |
| 34 |   | -----     |
| 35 | Program account subtotal .....                  | 116,000   |
| 36 |   | -----     |
| 37 |   |           |
| 38 | Special Revenue Funds - Other                   |           |
| 39 | Environmental Conservation Special Revenue Fund |           |
| 40 | Environmental Regulatory Account - 21081        |           |
| 41 |   |           |
| 42 | For services and expenses related to            |           |
| 43 | stewardship of state lands and facilities.      |           |
| 44 | Notwithstanding any other provision of law      |           |
| 45 | to the contrary, the OGS Interchange and        |           |
| 46 | Transfer Authority, the IT Interchange and      |           |
| 47 | Transfer Authority and the Administrative       |           |
| 48 | Hearing Interchange and Transfer Authority      |           |
| 49 | as defined in the 2017-18 state fiscal          |           |
| 50 | year state operations appropriation for         |           |
| 51 | the budget division program of the              |           |
| 52 | division of the budget, are deemed fully        |           |
| 53 | incorporated herein and a part of this          |           |
| 54 | appropriation as if fully stated.               |           |
| 55 | Notwithstanding any other provision of law      |           |
| 56 | to the contrary, any of the amounts appro-      |           |
| 57 | priated herein may be increased or              |           |
| 58 | decreased by interchange or transfer with-      |           |
| 59 | out limit, with any appropriation of any        |           |
| 60 | other department, agency or public author-      |           |
| 61 |   |           |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

ity or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|   |         |
|---|---------|
| Personal service--regular (50100) .....     | 273,000 |
| Holiday/overtime compensation (50300) ..... | 1,000   |
| Supplies and materials (57000) .....        | 32,000  |
| Travel (54000) .....                        | 30,000  |
| Contractual services (51000) .....          | 22,000  |
| Equipment (56000) .....                     | 51,000  |
| Fringe benefits (60000) .....               | 169,000 |
| Indirect costs (58800) .....                | 9,000   |
|   | -----   |
| Program account subtotal .....              | 587,000 |
|   | -----   |

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Marine and Coastal Account - 21055

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|                                      |         |
|--------------------------------------|---------|
| Supplies and materials (57000) ..... | 100,000 |
|                                      | -----   |
| Program account subtotal .....       | 100,000 |
|                                      | -----   |

|   |            |
|---|------------|
| FOREST AND LAND RESOURCES PROGRAM ..... | 59,990,000 |
|   | -----      |

General Fund  
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Administrative  
 5 Hearing Interchange and Transfer Authority  
 6 as defined in the 2017-18 state fiscal  
 7 year state operations appropriation for  
 8 the budget division program of the  
 9 division of the budget, are deemed fully  
 10 incorporated herein and a part of this  
 11 appropriation as if fully stated.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer with-  
 16 out limit, with any appropriation of any  
 17 other department, agency or public author-  
 18 ity or by transfer or suballocation to any  
 19 department, agency or public authority  
 20 with the approval of the director of the  
 21 budget.

22 Notwithstanding any law to the contrary, no  
 23 funds under this appropriation shall be  
 24 available for certification or payment  
 25 until (i) the legislature has finally  
 26 acted upon the appropriations for the  
 27 department of environmental conservation  
 28 contained in the aid to localities budget  
 29 bill, and (ii) the director of the budget  
 30 has determined that those aid to  
 31 localities appropriations as finally acted  
 32 on by the legislature are sufficient for  
 33 the ensuing fiscal year.

|  |            |
|--|------------|
| 35 Personal service--regular (50100) .....     | 21,185,000 |
| 36 Temporary service (50200) .....             | 251,000    |
| 37 Holiday/overtime compensation (50300) ..... | 1,434,000  |
| 38 Supplies and materials (57000) .....        | 529,000    |
| 39 Travel (54000) .....                        | 146,000    |
| 40 Contractual services (51000) .....          | 1,877,000  |
| 41 Equipment (56000) .....                     | 74,000     |

|                                   |            |
|-----------------------------------|------------|
| 42                                | -----      |
| 43 Program account subtotal ..... | 25,496,000 |
| 44                                | -----      |

45  
 46 Special Revenue Funds - Federal  
 47 Federal USDA-Food and Nutrition Services Fund  
 48 Federal Environmental Conservation USDA Account - 25007  
 49

50 For services and expenses related to the  
 51 federal environmental conservation lands  
 52 and forest grants. A portion of these  
 53 funds may be transferred to aid to locali-  
 54 ties and may be suballocated to other  
 55 state departments and agencies.

|                                      |           |
|--------------------------------------|-----------|
| 57 Personal service (50000) .....    | 1,050,000 |
| 58 Nonpersonal service (57050) ..... | 3,319,000 |
| 59 Fringe benefits (60090) .....     | 631,000   |

|                                   |           |
|-----------------------------------|-----------|
| 60                                | -----     |
| 61 Program account subtotal ..... | 5,000,000 |
| 62                                | -----     |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Conservation Fund  
 3 Outdoor Recreation and Trail Maintenance Account - 21158  
 4

5 For services and expenses of the forest and  
 6 land resources program, including trans-  
 7 fers to aid to localities or suballocation  
 8 to other state departments and agencies.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority and the Administrative  
 13 Hearing Interchange and Transfer Authority  
 14 as defined in the 2017-18 state fiscal  
 15 year state operations appropriation for  
 16 the budget division program of the  
 17 division of the budget, are deemed fully  
 18 incorporated herein and a part of this  
 19 appropriation as if fully stated.

20 Notwithstanding any other provision of law  
 21 to the contrary, any of the amounts appro-  
 22 priated herein may be increased or  
 23 decreased by interchange or transfer with-  
 24 out limit, with any appropriation of any  
 25 other department, agency or public author-  
 26 ity or by transfer or suballocation to any  
 27 department, agency or public authority  
 28 with the approval of the director of the  
 29 budget.

30  
 31 Contractual services (51000) ..... 5,000  
 32 -----  
 33 Program account subtotal ..... 5,000  
 34 -----  
 35

36 Special Revenue Funds - Other  
 37 Environmental Conservation Special Revenue Fund  
 38 ENCON-Seized Assets Account - 21052  
 39

40 For services and expenses of the environ-  
 41 mental enforcement program in accordance  
 42 with a programmatic and financial plan to  
 43 be approved by the director of the budget.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority, the IT Interchange and  
 47 Transfer Authority and the Administrative  
 48 Hearing Interchange and Transfer Authority  
 49 as defined in the 2017-18 state fiscal  
 50 year state operations appropriation for  
 51 the budget division program of the  
 52 division of the budget, are deemed fully  
 53 incorporated herein and a part of this  
 54 appropriation as if fully stated.

55 Notwithstanding any other provision of law  
 56 to the contrary, any of the amounts appro-  
 57 priated herein may be increased or  
 58 decreased by interchange or transfer with-  
 59 out limit, with any appropriation of any  
 60 other department, agency or public author-  
 61

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1     ity or by transfer or suballocation to any  
 2     department, agency or public authority  
 3     with the approval of the director of the  
 4     budget.  
 5  
 6     Supplies and materials (57000) ..... 52,000  
 7     Contractual services (51000) ..... 52,000  
 8     Equipment (56000) ..... 102,000  
 9     -----  
 10        Program account subtotal ..... 206,000  
 11     -----  
 12  
 13     Special Revenue Funds - Other  
 14     Environmental Conservation Special Revenue Fund  
 15     Environmental Regulatory Account - 21081  
 16  
 17     For services and expenses related to  
 18     stewardship of state lands and facilities.  
 19     Notwithstanding any other provision of law  
 20     to the contrary, the OGS Interchange and  
 21     Transfer Authority, the IT Interchange and  
 22     Transfer Authority and the Administrative  
 23     Hearing Interchange and Transfer Authority  
 24     as defined in the 2017-18 state fiscal  
 25     year state operations appropriation for  
 26     the budget division program of the  
 27     division of the budget, are deemed fully  
 28     incorporated herein and a part of this  
 29     appropriation as if fully stated.  
 30     Notwithstanding any other provision of law  
 31     to the contrary, any of the amounts appro-  
 32     priated herein may be increased or  
 33     decreased by interchange or transfer with-  
 34     out limit, with any appropriation of any  
 35     other department, agency or public author-  
 36     ity or by transfer or suballocation to any  
 37     department, agency or public authority  
 38     with the approval of the director of the  
 39     budget.  
 40  
 41     Personal service--regular (50100) ..... 363,000  
 42     Holiday/overtime compensation (50300) ..... 1,000  
 43     Supplies and materials (57000) ..... 53,000  
 44     Travel (54000) ..... 38,000  
 45     Contractual services (51000) ..... 25,000  
 46     Equipment (56000) ..... 59,000  
 47     Fringe benefits (60000) ..... 224,000  
 48     Indirect costs (58800) ..... 11,000  
 49     -----  
 50        Program account subtotal ..... 774,000  
 51     -----  
 52  
 53     Special Revenue Funds - Other  
 54     Environmental Conservation Special Revenue Fund  
 55     Mined Land Reclamation Account - 21084  
 56  
 57     Notwithstanding any other provision of law  
 58     to the contrary, the OGS Interchange and  
 59     Transfer Authority, the IT Interchange and  
 60     Transfer Authority and the Administrative  
 61     Hearing Interchange and Transfer Authority  
 62     as defined in the 2017-18 state fiscal



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 year state operations appropriation for  
 2 the budget division program of the  
 3 division of the budget, are deemed fully  
 4 incorporated herein and a part of this  
 5 appropriation as if fully stated.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, any of the amounts appro-  
 8 priated herein may be increased or  
 9 decreased by interchange or transfer with-  
 10 out limit, with any appropriation of any  
 11 other department, agency or public author-  
 12 ity or by transfer or suballocation to any  
 13 department, agency or public authority  
 14 with the approval of the director of the  
 15 budget.  
 16  
 17 Personal service--regular (50100) ..... 1,970,000  
 18 Temporary service (50200) ..... 63,000  
 19 Holiday/overtime compensation (50300) ..... 16,000  
 20 Supplies and materials (57000) ..... 147,000  
 21 Travel (54000) ..... 26,000  
 22 Contractual services (51000) ..... 125,000  
 23 Equipment (56000) ..... 71,000  
 24 Fringe benefits (60000) ..... 1,260,000  
 25 Indirect costs (58800) ..... 61,000  
 26 -----  
 27 Program account subtotal ..... 3,739,000  
 28 -----  
 29  
 30 Special Revenue Funds - Other  
 31 Environmental Conservation Special Revenue Fund  
 32 Natural Resources Account - 21082  
 33  
 34 For services and expenses of the forest and  
 35 land resources program, including suballo-  
 36 cation to other state departments and  
 37 agencies.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, the IT Interchange and  
 41 Transfer Authority and the Administrative  
 42 Hearing Interchange and Transfer Authority  
 43 as defined in the 2017-18 state fiscal  
 44 year state operations appropriation for  
 45 the budget division program of the  
 46 division of the budget, are deemed fully  
 47 incorporated herein and a part of this  
 48 appropriation as if fully stated.  
 49 Notwithstanding any other provision of law  
 50 to the contrary, any of the amounts appro-  
 51 priated herein may be increased or  
 52 decreased by interchange or transfer with-  
 53 out limit, with any appropriation of any  
 54 other department, agency or public author-  
 55 ity or by transfer or suballocation to any  
 56 department, agency or public authority  
 57 with the approval of the director of the  
 58 budget.  
 59  
 60 Personal service--regular (50100) ..... 2,467,000  
 61 Temporary service (50200) ..... 989,000  
 62 Holiday/overtime compensation (50300) ..... 84,000

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## STATE OPERATIONS 2017-18

|   |                                      |           |
|---|--------------------------------------|-----------|
| 1 | Supplies and materials (57000) ..... | 481,000   |
| 2 | Travel (54000) .....                 | 53,000    |
| 3 | Contractual services (51000) .....   | 658,000   |
| 4 | Equipment (56000) .....              | 134,000   |
| 5 | Fringe benefits (60000) .....        | 2,177,000 |
| 6 | Indirect costs (58800) .....         | 105,000   |
| 7 |                                      | -----     |
| 8 | Program account subtotal .....       | 7,148,000 |
| 9 |                                      | -----     |

10

11 Special Revenue Funds - Other  
 12 Environmental Conservation Special Revenue Fund  
 13 Oil and Gas Account - 21054

14

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority and the Administrative  
 19 Hearing Interchange and Transfer Authority  
 20 as defined in the 2017-18 state fiscal  
 21 year state operations appropriation for  
 22 the budget division program of the  
 23 division of the budget, are deemed fully  
 24 incorporated herein and a part of this  
 25 appropriation as if fully stated.

26 Notwithstanding any other provision of law  
 27 to the contrary, any of the amounts appro-  
 28 priated herein may be increased or  
 29 decreased by interchange or transfer with-  
 30 out limit, with any appropriation of any  
 31 other department, agency or public author-  
 32 ity or by transfer or suballocation to any  
 33 department, agency or public authority  
 34 with the approval of the director of the  
 35 budget.

36

|    |                                    |         |
|----|------------------------------------|---------|
| 37 | Contractual services (51000) ..... | 280,000 |
| 38 |                                    | -----   |
| 39 | Program account subtotal .....     | 280,000 |
| 40 |                                    | -----   |

41

42 Special Revenue Funds - Other  
 43 Environmental Conservation Special Revenue Fund  
 44 Recreation Account - 21067

45

46 For services and expenses related to the  
 47 administration and operation of the forest  
 48 and land resources program, including  
 49 transfers to aid to localities or suballo-  
 50 cation to other state departments and  
 51 agencies, providing that moneys hereby  
 52 appropriated shall be available to the  
 53 program net of refunds, rebates,  
 54 reimbursements and credits.

55 Notwithstanding any other provision of law  
 56 to the contrary, the OGS Interchange and  
 57 Transfer Authority, the IT Interchange and  
 58 Transfer Authority and the Administrative  
 59 Hearing Interchange and Transfer Authority  
 60 as defined in the 2017-18 state fiscal  
 61 year state operations appropriation for  
 62 the budget division program of the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 division of the budget, are deemed fully  
 2 incorporated herein and a part of this  
 3 appropriation as if fully stated.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer with-  
 8 out limit, with any appropriation of any  
 9 other department, agency or public author-  
 10 ity or by transfer or suballocation to any  
 11 department, agency or public authority  
 12 with the approval of the director of the  
 13 budget.  
 14  
 15 Personal service--regular (50100) ..... 1,315,000  
 16 Temporary service (50200) ..... 7,236,000  
 17 Holiday/overtime compensation (50300) ..... 743,000  
 18 Supplies and materials (57000) ..... 2,968,000  
 19 Travel (54000) ..... 6,000  
 20 Contractual services (51000) ..... 2,604,000  
 21 Equipment (56000) ..... 114,000  
 22 Fringe benefits (60000) ..... 2,081,000  
 23 Indirect costs (58800) ..... 275,000  
 24  
 25 Program account subtotal ..... 17,342,000  
 26 -----  
 27  
 28 OPERATIONS PROGRAM ..... 35,250,000  
 29 -----  
 30  
 31 General Fund  
 32 State Purposes Account - 10050  
 33  
 34 For services and expenses of the operations  
 35 program, including suballocation to other  
 36 state departments and agencies.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority and the Administrative  
 41 Hearing Interchange and Transfer Authority  
 42 as defined in the 2017-18 state fiscal  
 43 year state operations appropriation for  
 44 the budget division program of the  
 45 division of the budget, are deemed fully  
 46 incorporated herein and a part of this  
 47 appropriation as if fully stated.  
 48 Notwithstanding any other provision of law  
 49 to the contrary, any of the amounts appro-  
 50 priated herein may be increased or  
 51 decreased by interchange or transfer with-  
 52 out limit, with any appropriation of any  
 53 other department, agency or public author-  
 54 ity or by transfer or suballocation to any  
 55 department, agency or public authority  
 56 with the approval of the director of the  
 57 budget.  
 58 Notwithstanding any law to the contrary, no  
 59 funds under this appropriation shall be  
 60 available for certification or payment  
 61 until (i) the legislature has finally  
 62 acted upon the appropriations for the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 department of environmental conservation  
 2 contained in the aid to localities budget  
 3 bill, and (ii) the director of the budget  
 4 has determined that those aid to  
 5 localities appropriations as finally acted  
 6 on by the legislature are sufficient for  
 7 the ensuing fiscal year.

8  
 9 Personal service--regular (50100) ..... 12,170,000  
 10 Temporary service (50200) ..... 999,000  
 11 Holiday/overtime compensation (50300) ..... 163,000  
 12 Supplies and materials (57000) ..... 3,491,000  
 13 Travel (54000) ..... 284,000  
 14 Contractual services (51000) ..... 3,082,000  
 15 Equipment (56000) ..... 1,078,000  
 16 -----  
 17 Program account subtotal ..... 21,267,000  
 18 -----

19  
 20 Special Revenue Funds - Other  
 21 Conservation Fund  
 22 Conservation Fund Account - 21150

23  
 24 Personal service--regular (50100) ..... 757,000  
 25 Holiday/overtime compensation (50300) ..... 1,000  
 26 Supplies and materials (57000) ..... 944,000  
 27 Travel (54000) ..... 33,000  
 28 Contractual services (51000) ..... 856,000  
 29 Fringe benefits (60000) ..... 467,000  
 30 Indirect costs (58800) ..... 23,000  
 31 -----  
 32 Program account subtotal ..... 3,081,000  
 33 -----

34  
 35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Energy Efficient Rebate Account - 21051

38  
 39 For services and expenses related to energy  
 40 rebate activities.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority and the Administrative  
 45 Hearing Interchange and Transfer Authority  
 46 as defined in the 2017-18 state fiscal  
 47 year state operations appropriation for  
 48 the budget division program of the  
 49 division of the budget, are deemed fully  
 50 incorporated herein and a part of this  
 51 appropriation as if fully stated.

52 Notwithstanding any other provision of law  
 53 to the contrary, any of the amounts appro-  
 54 priated herein may be increased or  
 55 decreased by interchange or transfer with-  
 56 out limit, with any appropriation of any  
 57 other department, agency or public author-  
 58 ity or by transfer or suballocation to any  
 59 department, agency or public authority  
 60 with the approval of the director of the  
 61 budget.

62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

|    |   |         |
|----|---|---------|
| 1  | Supplies and materials (57000) .....            | 105,000 |
| 2  |   | -----   |
| 3  | Program account subtotal .....                  | 105,000 |
| 4  |   | -----   |
| 5  |   |         |
| 6  | Special Revenue Funds - Other                   |         |
| 7  | Environmental Conservation Special Revenue Fund |         |
| 8  | Environmental Regulatory Account - 21081        |         |
| 9  |   |         |
| 10 | For services and expenses related to            |         |
| 11 | stewardship of state lands and facilities.      |         |
| 12 | Notwithstanding any other provision of law      |         |
| 13 | to the contrary, the OGS Interchange and        |         |
| 14 | Transfer Authority, the IT Interchange and      |         |
| 15 | Transfer Authority and the Administrative       |         |
| 16 | Hearing Interchange and Transfer Authority      |         |
| 17 | as defined in the 2017-18 state fiscal          |         |
| 18 | year state operations appropriation for         |         |
| 19 | the budget division program of the              |         |
| 20 | division of the budget, are deemed fully        |         |
| 21 | incorporated herein and a part of this          |         |
| 22 | appropriation as if fully stated.               |         |
| 23 | Notwithstanding any other provision of law      |         |
| 24 | to the contrary, any of the amounts appro-      |         |
| 25 | priated herein may be increased or              |         |
| 26 | decreased by interchange or transfer with-      |         |
| 27 | out limit, with any appropriation of any        |         |
| 28 | other department, agency or public author-      |         |
| 29 | ity or by transfer or suballocation to any      |         |
| 30 | department, agency or public authority          |         |
| 31 | with the approval of the director of the        |         |
| 32 | budget.   |         |
| 33 |   |         |
| 34 | Personal service--regular (50100) .....         | 145,000 |
| 35 | Holiday/overtime compensation (50300) .....     | 1,000   |
| 36 | Supplies and materials (57000) .....            | 70,000  |
| 37 | Travel (54000) .....                            | 41,000  |
| 38 | Contractual services (51000) .....              | 40,000  |
| 39 | Equipment (56000) .....                         | 63,000  |
| 40 | Fringe benefits (60000) .....                   | 90,000  |
| 41 | Indirect costs (58800) .....                    | 5,000   |
| 42 |   | -----   |
| 43 | Program account subtotal .....                  | 455,000 |
| 44 |   | -----   |
| 45 |   |         |
| 46 | Special Revenue Funds - Other                   |         |
| 47 | Environmental Conservation Special Revenue Fund |         |
| 48 | Indirect Charges Account - 21060                |         |
| 49 |   |         |
| 50 | Notwithstanding any other provision of law      |         |
| 51 | to the contrary, the OGS Interchange and        |         |
| 52 | Transfer Authority, the IT Interchange and      |         |
| 53 | Transfer Authority and the Administrative       |         |
| 54 | Hearing Interchange and Transfer Authority      |         |
| 55 | as defined in the 2017-18 state fiscal          |         |
| 56 | year state operations appropriation for         |         |
| 57 | the budget division program of the              |         |
| 58 | division of the budget, are deemed fully        |         |
| 59 | incorporated herein and a part of this          |         |
| 60 | appropriation as if fully stated.               |         |
| 61 | Notwithstanding any other provision of law      |         |
| 62 | to the contrary, any of the amounts appro-      |         |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1    priated herein may be increased or  
 2    decreased by interchange or transfer with-  
 3    out limit, with any appropriation of any  
 4    other department, agency or public author-  
 5    ity or by transfer or suballocation to any  
 6    department, agency or public authority  
 7    with the approval of the director of the  
 8    budget.  
 9

|    |  |            |
|----|--|------------|
| 10 | Personal service--regular (50100) .....            | 1,978,000  |
| 11 | Holiday/overtime compensation (50300) .....        | 19,000     |
| 12 | Supplies and materials (57000) .....               | 525,000    |
| 13 | Contractual services (51000) .....                 | 6,533,000  |
| 14 | Fringe benefits (60000) .....                      | 1,228,000  |
| 15 | Indirect costs (58800) .....                       | 59,000     |
| 16 |  | -----      |
| 17 | Program account subtotal .....                     | 10,342,000 |
| 18 |  | -----      |
| 19 |  |            |
| 20 | SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... | 69,563,000 |
| 21 |  | -----      |
| 22 |  |            |
| 23 | General Fund                                       |            |
| 24 | State Purposes Account - 10050                     |            |
| 25 |  |            |
| 26 | For services and expenses of the solid and         |            |
| 27 | hazardous waste management program,                |            |
| 28 | including suballocation to other state             |            |
| 29 | agencies.  |            |
| 30 | Notwithstanding any other provision of law         |            |
| 31 | to the contrary, the OGS Interchange and           |            |
| 32 | Transfer Authority, the IT Interchange and         |            |
| 33 | Transfer Authority and the Administrative          |            |
| 34 | Hearing Interchange and Transfer Authority         |            |
| 35 | as defined in the 2017-18 state fiscal             |            |
| 36 | year state operations appropriation for            |            |
| 37 | the budget division program of the                 |            |
| 38 | division of the budget, are deemed fully           |            |
| 39 | incorporated herein and a part of this             |            |
| 40 | appropriation as if fully stated.                  |            |
| 41 | Notwithstanding any other provision of law         |            |
| 42 | to the contrary, any of the amounts appro-         |            |
| 43 | priated herein may be increased or                 |            |
| 44 | decreased by interchange or transfer with-         |            |
| 45 | out limit, with any appropriation of any           |            |
| 46 | other department, agency or public author-         |            |
| 47 | ity or by transfer or suballocation to any         |            |
| 48 | department, agency or public authority             |            |
| 49 | with the approval of the director of the           |            |
| 50 | budget.  |            |
| 51 | Notwithstanding any law to the contrary, no        |            |
| 52 | funds under this appropriation shall be            |            |
| 53 | available for certification or payment             |            |
| 54 | until (i) the legislature has finally              |            |
| 55 | acted upon the appropriations for the              |            |
| 56 | department of environmental conservation           |            |
| 57 | contained in the aid to localities budget          |            |
| 58 | bill, and (ii) the director of the budget          |            |
| 59 | has determined that those aid to                   |            |
| 60 | localities appropriations as finally acted         |            |
| 61 | on by the legislature are sufficient for           |            |
| 62 | the ensuing fiscal year.                           |            |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Personal service--regular (50100) .....              | 1,029,000 |
| 2  | Temporary service (50200) .....                      | 150,000   |
| 3  | Holiday/overtime compensation (50300) .....          | 10,000    |
| 4  | Supplies and materials (57000) .....                 | 100,000   |
| 5  | Travel (54000) .....                                 | 20,000    |
| 6  | Contractual services (51000) .....                   | 475,000   |
| 7  | Equipment (56000) .....                              | 4,000     |
| 8  |  | -----     |
| 9  | Program account subtotal .....                       | 1,788,000 |
| 10 |  | -----     |
| 11 |  |           |
| 12 | Special Revenue Funds - Federal                      |           |
| 13 | Federal Miscellaneous Operating Grants Fund          |           |
| 14 | Federal Environmental Conservation Solid Waste Grant |           |
| 15 | Account - 25334                                      |           |
| 16 |  |           |
| 17 | For services and expenses related to solid           |           |
| 18 | waste purposes. A portion of these funds             |           |
| 19 | may be transferred to aid to localities              |           |
| 20 | and may be suballocated to other state               |           |
| 21 | departments and agencies.                            |           |
| 22 |  |           |
| 23 | Personal service (50000) .....                       | 3,788,000 |
| 24 | Nonpersonal service (57050) .....                    | 1,239,000 |
| 25 | Fringe benefits (60090) .....                        | 2,273,000 |
| 26 |  | -----     |
| 27 | Program account subtotal .....                       | 7,300,000 |
| 28 |  | -----     |
| 29 |  |           |
| 30 | Special Revenue Funds - Other                        |           |
| 31 | Environmental Conservation Special Revenue Fund      |           |
| 32 | Environmental Monitoring Account - 21085             |           |
| 33 |  |           |
| 34 | For services and expenses for the environ-           |           |
| 35 | mental monitoring program including subal-           |           |
| 36 | location to other state departments and              |           |
| 37 | agencies and including research, analysis,           |           |
| 38 | monitoring activities, natural resource              |           |
| 39 | damages activities, activities of the Lake           |           |
| 40 | Champlain management conference, activ-              |           |
| 41 | ities of the Great Lakes commission,                 |           |
| 42 | activities of the joint dredging plan for            |           |
| 43 | the port of New York and New Jersey, and             |           |
| 44 | environmental monitoring at all facilities           |           |
| 45 | subject to the jurisdiction of the depart-           |           |
| 46 | ment of environmental conservation.                  |           |
| 47 | Notwithstanding any other provision of law           |           |
| 48 | to the contrary, the OGS Interchange and             |           |
| 49 | Transfer Authority, the IT Interchange and           |           |
| 50 | Transfer Authority and the Administrative            |           |
| 51 | Hearing Interchange and Transfer Authority           |           |
| 52 | as defined in the 2017-18 state fiscal               |           |
| 53 | year state operations appropriation for              |           |
| 54 | the budget division program of the                   |           |
| 55 | division of the budget, are deemed fully             |           |
| 56 | incorporated herein and a part of this               |           |
| 57 | appropriation as if fully stated.                    |           |
| 58 | Notwithstanding any other provision of law           |           |
| 59 | to the contrary, any of the amounts appro-           |           |
| 60 | priated herein may be increased or                   |           |
| 61 | decreased by interchange or transfer with-           |           |
| 62 | out limit, with any appropriation of any             |           |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 other department, agency or public author-  
2 ity or by transfer or suballocation to any  
3 department, agency or public authority  
4 with the approval of the director of the  
5 budget.  
6  
7 Personal service--regular (50100) ..... 7,789,000  
8 Holiday/overtime compensation (50300) ..... 65,000  
9 Supplies and materials (57000) ..... 1,195,000  
10 Travel (54000) ..... 1,115,000  
11 Contractual services (51000) ..... 2,873,000  
12 Equipment (56000) ..... 1,191,000  
13 Fringe benefits (60000) ..... 4,829,000  
14 Indirect costs (58800) ..... 232,000  
15 -----  
16 Program account subtotal ..... 19,289,000  
17 -----  
18  
19 Special Revenue Funds - Other  
20 Environmental Conservation Special Revenue Fund  
21 Environmental Regulatory Account - 21081  
22  
23 For services and expenses of the solid and  
24 hazardous waste program including suballo-  
25 cation to other state departments and  
26 agencies.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority and the Administrative  
31 Hearing Interchange and Transfer Authority  
32 as defined in the 2017-18 state fiscal  
33 year state operations appropriation for  
34 the budget division program of the  
35 division of the budget, are deemed fully  
36 incorporated herein and a part of this  
37 appropriation as if fully stated.  
38 Notwithstanding any other provision of law  
39 to the contrary, any of the amounts appro-  
40 priated herein may be increased or  
41 decreased by interchange or transfer with-  
42 out limit, with any appropriation of any  
43 other department, agency or public author-  
44 ity or by transfer or suballocation to any  
45 department, agency or public authority  
46 with the approval of the director of the  
47 budget.  
48  
49 Personal service--regular (50100) ..... 3,434,000  
50 Temporary service (50200) ..... 87,000  
51 Holiday/overtime compensation (50300) ..... 1,000  
52 Supplies and materials (57000) ..... 479,000  
53 Travel (54000) ..... 236,000  
54 Contractual services (51000) ..... 1,800,000  
55 Equipment (56000) ..... 409,000  
56 Fringe benefits (60000) ..... 2,166,000  
57 Indirect costs (58800) ..... 104,000  
58 -----  
59 Program account subtotal ..... 8,716,000  
60 -----  
61  
62



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Low Level Radioactive Waste Account - 21066  
 4

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority and the Administrative  
 9 Hearing Interchange and Transfer Authority  
 10 as defined in the 2017-18 state fiscal  
 11 year state operations appropriation for  
 12 the budget division program of the  
 13 division of the budget, are deemed fully  
 14 incorporated herein and a part of this  
 15 appropriation as if fully stated.

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer with-  
 20 out limit, with any appropriation of any  
 21 other department, agency or public author-  
 22 ity or by transfer or suballocation to any  
 23 department, agency or public authority  
 24 with the approval of the director of the  
 25 budget.

|    |   |           |
|----|---|-----------|
| 26 |   |           |
| 27 | Personal service--regular (50100) .....     | 894,000   |
| 28 | Temporary service (50200) .....             | 33,000    |
| 29 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 30 | Supplies and materials (57000) .....        | 66,000    |
| 31 | Travel (54000) .....                        | 58,000    |
| 32 | Contractual services (51000) .....          | 889,000   |
| 33 | Equipment (56000) .....                     | 29,000    |
| 34 | Fringe benefits (60000) .....               | 577,000   |
| 35 | Indirect costs (58800) .....                | 28,000    |
| 36 |   | -----     |
| 37 | Program account subtotal .....              | 2,584,000 |
| 38 |   | -----     |

39  
 40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 Waste Management and Cleanup Account - 21053  
 43

44 For services and expenses related to the  
 45 waste management and cleanup program  
 46 including suballocation to other state  
 47 departments and agencies. Notwithstanding  
 48 any other provision of law, the director  
 49 of the budget is hereby authorized to  
 50 transfer any or all of this appropriation  
 51 to local assistance to other state depart-  
 52 ments and agencies.

53 Notwithstanding any other provision of law  
 54 to the contrary, the OGS Interchange and  
 55 Transfer Authority, the IT Interchange and  
 56 Transfer Authority and the Administrative  
 57 Hearing Interchange and Transfer Authority  
 58 as defined in the 2017-18 state fiscal  
 59 year state operations appropriation for  
 60 the budget division program of the  
 61

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2017-18

1 division of the budget, are deemed fully  
 2 incorporated herein and a part of this  
 3 appropriation as if fully stated.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer with-  
 8 out limit, with any appropriation of any  
 9 other department, agency or public author-  
 10 ity or by transfer or suballocation to any  
 11 department, agency or public authority  
 12 with the approval of the director of the  
 13 budget.  
 14  
 15 Personal service--regular (50100) ..... 11,775,000  
 16 Holiday/overtime compensation (50300) ..... 125,000  
 17 Supplies and materials (57000) ..... 379,000  
 18 Travel (54000) ..... 378,000  
 19 Contractual services (51000) ..... 9,182,000  
 20 Equipment (56000) ..... 378,000  
 21 Fringe benefits (60000) ..... 7,317,000  
 22 Indirect costs (58800) ..... 352,000  
 23 -----  
 24 Program account subtotal ..... 29,886,000  
 25 -----  
 26

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Environmental Conservation Special Revenue Fund

5 Federal Grant Indirect Cost Recovery Account - 21065

6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to the administration of special  
9 revenue funds - federal.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and  
12 Transfer Authority as defined in the 2016-17 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated.

16 Personal service--regular (50100) ... 9,067,000 ..... (re. \$3,789,000)  
17 Temporary service (50200) ... 2,000 ..... (re. \$2,000)  
18 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
19 Supplies and materials (57000) ... 169,000 ..... (re. \$162,000)  
20 Travel (54000) ... 10,000 ..... (re. \$10,000)  
21 Contractual services (51000) ... 744,000 ..... (re. \$707,000)  
22 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
23 Fringe benefits (60000) ... 5,275,000 ..... (re. \$5,275,000)

24

25 By chapter 50, section 1, of the laws of 2011:

26 For services and expenses related to the administration of special  
27 revenue funds - federal.

28 Personal service--regular ... 9,382,000 ..... (re. \$50,000)  
29 Supplies and materials ... 32,000 ..... (re. \$16,000)  
30 Travel ... 8,000 ..... (re. \$8,000)  
31 Contractual services ... 810,000 ..... (re. \$400,000)  
32 Fringe benefits ... 4,152,000 ..... (re. \$3,870,000)

33

## 34 AIR AND WATER QUALITY MANAGEMENT PROGRAM

35

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Environmental Conservation Air Resources Grants Account -  
39 25334

40

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses related to air resources purposes. A portion  
43 of these funds may be transferred to aid to localities and may be  
44 suballocated to other state departments and agencies.

45 Personal service (50000) ... 4,782,000 ..... (re. \$2,218,000)  
46 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$1,513,000)  
47 Fringe benefits (60090) ... 2,699,000 ..... (re. \$2,699,000)

48

49 By chapter 50, section 1, of the laws of 2015:

50 For services and expenses related to air resources purposes. A portion  
51 of these funds may be transferred to aid to localities and may be  
52 suballocated to other state departments and agencies.

53 Personal service (50000) ... 4,455,000 ..... (re. \$165,000)  
54 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,613,000)  
55 Fringe benefits (60090) ... 2,535,000 ..... (re. \$636,000)

56

57 By chapter 50, section 1, of the laws of 2014:

58 For services and expenses related to air resources purposes. A portion  
59 of these funds may be transferred to aid to localities and may be  
60 suballocated to other state departments and agencies.

61

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service ... 4,506,000 ..... (re. \$185,000)  
 2 Nonpersonal service ... 2,094,000 ..... (re. \$1,114,000)  
 3 Fringe benefits ... 2,400,000 ..... (re. \$124,000)  
 4  
 5 By chapter 50, section 1, of the laws of 2013:  
 6 For services and expenses related to air resources purposes. A portion  
 7 of these funds may be transferred to aid to localities and may be  
 8 suballocated to other state departments and agencies.  
 9 Personal service ... 4,330,000 ..... (re. \$3,000)  
 10 Nonpersonal service ... 3,126,000 ..... (re. \$2,586,000)  
 11 Fringe benefits ... 2,544,000 ..... (re. \$30,000)  
 12  
 13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 14 section 1, of the laws of 2016:  
 15 For services and expenses related to air resources purposes. A portion  
 16 of these funds may be transferred to aid to localities and may be  
 17 suballocated to other state departments and agencies.  
 18 Personal service ... 4,065,000 ..... (re. \$8,000)  
 19 Nonpersonal service ... 1,895,000 ..... (re. \$150,000)  
 20 Fringe benefits ... 2,040,000 ..... (re. \$5,000)  
 21  
 22 By chapter 50, section 1, of the laws of 2011:  
 23 For services and expenses related to air resources purposes, including  
 24 suballocation to other state departments and agencies.  
 25 Personal service ... 4,150,000 ..... (re. \$316,000)  
 26 Nonpersonal service ... 2,061,000 ..... (re. \$900,000)  
 27 Fringe benefits ... 1,789,000 ..... (re. \$208,000)  
 28  
 29 By chapter 55, section 1, of the laws of 2010:  
 30 For services and expenses related to air resources purposes, including  
 31 suballocation to other state departments and agencies.  
 32 Personal service ... 4,125,000 ..... (re. \$80,000)  
 33 Nonpersonal service ... 2,049,000 ..... (re. \$241,000)  
 34 Fringe benefits ... 1,826,000 ..... (re. \$957,000)  
 35  
 36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Federal Environmental Conservation Spills Management Grant Account -  
 39 25334  
 40  
 41 By chapter 50, section 1, of the laws of 2016:  
 42 For services and expenses related to spills management purposes. A  
 43 portion of these funds may be transferred to aid to localities and  
 44 may be suballocated to other state departments and agencies.  
 45 Personal service (50000) ... 2,295,000 ..... (re. \$2,082,000)  
 46 Nonpersonal service (57050) ... 3,425,000 ..... (re. \$3,425,000)  
 47 Fringe benefits (60090) ... 1,280,000 ..... (re. \$1,280,000)  
 48  
 49 By chapter 50, section 1, of the laws of 2015:  
 50 For services and expenses related to spills management purposes. A  
 51 portion of these funds may be transferred to aid to localities and  
 52 may be suballocated to other state departments and agencies.  
 53 Personal service (50000) ... 2,285,000 ..... (re. \$17,000)  
 54 Nonpersonal service (57050) ... 3,416,000 ..... (re. \$3,416,000)  
 55 Fringe benefits (60090) ... 1,299,000 ..... (re. \$1,299,000)  
 56  
 57 By chapter 50, section 1, of the laws of 2014:  
 58 For services and expenses related to spills management purposes. A  
 59 portion of these funds may be transferred to aid to localities and  
 60 may be suballocated to other state departments and agencies.  
 61

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service ... 2,260,000 ..... (re. \$713,000)  
 2 Nonpersonal service ... 3,537,000 ..... (re. \$2,387,000)  
 3 Fringe benefits ... 1,203,000 ..... (re. \$612,000)  
 4  
 5 By chapter 50, section 1, of the laws of 2013:  
 6 For services and expenses related to spills management purposes. A  
 7 portion of these funds may be transferred to aid to localities and  
 8 may be suballocated to other state departments and agencies.  
 9 Personal service ... 1,600,000 ..... (re. \$419,000)  
 10 Nonpersonal service ... 3,380,000 ..... (re. \$1,723,000)  
 11 Fringe benefits ... 1,020,000 ..... (re. \$429,000)  
 12  
 13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 14 section 1, of the laws of 2016:  
 15 For services and expenses related to spills management purposes. A  
 16 portion of these funds may be transferred to aid to localities and  
 17 may be suballocated to other state departments and agencies.  
 18 Personal service ... 2,310,000 ..... (re. \$1,870,000)  
 19 Nonpersonal service ... 2,690,000 ..... (re. \$137,000)  
 20 Fringe benefits ... 1,000,000 ..... (re. \$177,000)  
 21  
 22 By chapter 50, section 1, of the laws of 2011:  
 23 For services and expenses related to spills management purposes,  
 24 including suballocation to other state departments and agencies.  
 25 Personal service ... 2,310,000 ..... (re. \$10,000)  
 26 Nonpersonal service ... 2,690,000 ..... (re. \$1,600,000)  
 27 Fringe benefits ... 1,000,000 ..... (re. \$324,000)  
 28  
 29 By chapter 55, section 1, of the laws of 2010:  
 30 For services and expenses related to spills management purposes,  
 31 including suballocation to other state departments and agencies.  
 32 Personal service ... 2,000,000 ..... (re. \$10,000)  
 33 Nonpersonal service ... 1,615,000 ..... (re. \$738,000)  
 34 Fringe benefits ... 885,000 ..... (re. \$10,000)  
 35  
 36 By chapter 55, section 1, of the laws of 2009:  
 37 For services and expenses related to spills management purposes,  
 38 including suballocation to other state departments and agencies.  
 39 Personal service ... 1,820,000 ..... (re. \$538,000)  
 40 Nonpersonal service ... 1,360,000 ..... (re. \$45,000)  
 41 Fringe benefits ... 820,000 ..... (re. \$157,000)  
 42  
 43 Special Revenue Funds - Federal  
 44 Federal Miscellaneous Operating Grants Fund  
 45 Federal Environmental Conservation Water Grants Account - 25334  
 46  
 47 By chapter 50, section 1, of the laws of 2016:  
 48 For services and expenses related to water resource purposes. A  
 49 portion of these funds may be transferred to aid to localities and  
 50 may be suballocated to other state departments and agencies.  
 51 Personal service (50000) ... 9,630,000 ..... (re. \$6,213,000)  
 52 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$9,883,000)  
 53 Fringe benefits (60090) ... 5,376,000 ..... (re. \$5,376,000)  
 54  
 55 By chapter 50, section 1, of the laws of 2015:  
 56 For services and expenses related to water resource purposes. A  
 57 portion of these funds may be transferred to aid to localities and  
 58 may be suballocated to other state departments and agencies.  
 59 Personal service (50000) ... 9,802,000 ..... (re. \$3,767,000)  
 60 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$8,862,000)  
 61 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,927,000)  
 62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
2 For services and expenses related to water resource purposes. A  
3 portion of these funds may be transferred to aid to localities and  
4 may be suballocated to other state departments and agencies.  
5 Personal service ... 10,155,000 ..... (re. \$650,000)  
6 Nonpersonal service ... 9,012,000 ..... (re. \$6,119,000)  
7 Fringe benefits ... 5,731,000 ..... (re. \$1,890,000)  
8

9 By chapter 50, section 1, of the laws of 2013:  
10 For services and expenses related to water resource purposes. A  
11 portion of these funds may be transferred to aid to localities and  
12 may be suballocated to other state departments and agencies.  
13 Personal service ... 10,155,000 ..... (re. \$3,500,000)  
14 Nonpersonal service ... 8,778,000 ..... (re. \$6,758,000)  
15 Fringe benefits ... 5,965,000 ..... (re. \$2,168,000)  
16

17 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
18 section 1, of the laws of 2016:  
19 For services and expenses related to water resource purposes. A  
20 portion of these funds may be transferred to aid to localities and  
21 may be suballocated to other state departments and agencies.  
22 Personal service ... 9,657,000 ..... (re. \$2,802,000)  
23 Nonpersonal service ... 10,392,000 ..... (re. \$8,139,000)  
24 Fringe benefits ... 4,849,000 ..... (re. \$1,337,000)  
25

26 By chapter 50, section 1, of the laws of 2011:  
27 For services and expenses related to water resource purposes, includ-  
28 ing suballocation to other state departments and agencies.  
29 Personal service ... 9,340,000 ..... (re. \$3,433,000)  
30 Nonpersonal service ... 9,545,000 ..... (re. \$4,495,000)  
31 Fringe benefits ... 4,566,000 ..... (re. \$1,724,000)  
32

33 By chapter 55, section 1, of the laws of 2010:  
34 For services and expenses related to water resource purposes, includ-  
35 ing suballocation to other state departments and agencies.  
36 Nonpersonal service ... 5,191,000 ..... (re. \$1,654,000)  
37 Fringe benefits ... 3,738,000 ..... (re. \$6,000)  
38

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Great Lakes Restoration Initiative Account - 25334  
42

43 By chapter 55, section 1, of the laws of 2010:  
44 For services and expenses related to water resource purposes, includ-  
45 ing suballocation to other state departments and agencies .....  
46 59,000,000 ..... (re. \$51,344,000)  
47

48 Special Revenue Funds - Other  
49 Environmental Conservation Special Revenue Fund  
50 Great Lakes Restoration Initiative Account - 21087  
51

52 By chapter 50, section 1, of the laws of 2016:  
53 For services and expenses related to the Great Lakes restoration  
54 initiative for the purpose of sustainability and restoration  
55 projects in the Great Lakes basin. Pursuant to section 11 of the  
56 state finance law, the department is authorized to accept any monies  
57 from public corporations, not-for-profit corporations and other non-  
58 governmental organizations for purposes of Great Lakes restoration,  
59 including suballocation to other state departments and agencies.  
60 Notwithstanding any other provision of law to the contrary, the OGS  
61 Interchange and Transfer Authority and the IT Interchange and  
62 Transfer Authority as defined in the 2016-17 state fiscal year state

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.

4 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)  
 5

6 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 7 hereby amended and reappropriated to read:

8 For services and expenses related to the Great Lakes restoration  
 9 initiative for the purpose of sustainability and restoration  
 10 projects in the Great Lakes basin. Pursuant to section 11 of the  
 11 state finance law, the department is authorized to accept any monies  
 12 from public corporations, not-for-profit corporations and other  
 13 non-governmental organizations for purposes of Great Lakes restora-  
 14 tion, including suballocation to other state departments and  
 15 agencies.

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2015-16 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated.

22 Contractual services (51000) ... 1,000,000 ..... (re. \$945,000)  
 23

#### 24 ENVIRONMENTAL ENFORCEMENT PROGRAM

25  
 26 General Fund

27 State Purposes Account - 10050  
 28

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses of the implementation of the New York city  
 31 watershed agreement for activities including, but not limited to  
 32 enforcement, water quality monitoring, technical assistance,  
 33 establishing a master plan and zoning incentive award program,  
 34 providing grants to municipalities for reimbursement of planning and  
 35 zoning activities, and establishing a watershed inspector general's  
 36 office, including suballocation to the departments of health, state  
 37 and law. Notwithstanding any other provision of law to the contrary,  
 38 the director of the budget is hereby authorized to transfer up to  
 39 \$800,000 of this appropriation to local assistance to the department  
 40 of state for water quality planning and implementation of  
 41 competitive grants to municipalities within the New York City  
 42 watershed for the purpose of maintaining the filtration avoidance  
 43 determination issued by the United States environmental protection  
 44 agency.

45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority and the IT Interchange and  
 47 Transfer Authority as defined in the 2016-17 state fiscal year state  
 48 operations appropriation for the budget division program of the  
 49 division of the budget, are deemed fully incorporated herein and a  
 50 part of this appropriation as if fully stated.

51 Personal service--regular (50100) ... 3,388,000 ..... (re. \$2,246,000)

52 Temporary service (50200) ... 65,000 ..... (re. \$65,000)

53 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)

54 Travel (54000) ... 20,000 ..... (re. \$19,000)

55 Contractual services (51000) ... 555,000 ..... (re. \$555,000)

56 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 57

58 By chapter 50, section 1, of the laws of 2015:

59 For services and expenses of the implementation of the New York city  
 60 watershed agreement for activities including, but not limited to  
 61 enforcement, water quality monitoring, technical assistance, estab-  
 62 lishing a master plan and zoning incentive award program, providing

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 grants to municipalities for reimbursement of planning and zoning  
 2 activities, and establishing a watershed inspector general's office,  
 3 including suballocation to the departments of health, state and law.  
 4 Notwithstanding any other provision of law to the contrary, the  
 5 director of the budget is hereby authorized to transfer up to  
 6 \$800,000 of this appropriation to local assistance to the department  
 7 of state for water quality planning and implementation of compet-  
 8 itive grants to municipalities within the New York City watershed  
 9 for the purpose of maintaining the filtration avoidance determini-  
 10 nation issued by the United States environmental protection agency.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2015-16 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated.

|    |                                       |           |       |                   |
|----|---------------------------------------|-----------|-------|-------------------|
| 17 | Personal service--regular (50100) ... | 3,354,000 | ..... | (re. \$1,804,000) |
| 18 | Temporary service (50200) ...         | 65,000    | ..... | (re. \$65,000)    |
| 19 | Supplies and materials (57000) ...    | 33,000    | ..... | (re. \$33,000)    |
| 20 | Travel (54000) ...                    | 20,000    | ..... | (re. \$17,000)    |
| 21 | Contractual services (51000) ...      | 555,000   | ..... | (re. \$555,000)   |
| 22 | Equipment (56000) ...                 | 10,000    | ..... | (re. \$10,000)    |

23  
 24 By chapter 50, section 1, of the laws of 2014:

25 For services and expenses of the implementation of the New York city  
 26 watershed agreement for activities including, but not limited to  
 27 enforcement, water quality monitoring, technical assistance, estab-  
 28 lishing a master plan and zoning incentive award program, providing  
 29 grants to municipalities for reimbursement of planning and zoning  
 30 activities, and establishing a watershed inspector general's office,  
 31 including suballocation to the departments of health, state and law.  
 32 Notwithstanding any other provision of law to the contrary, the  
 33 director of the budget is hereby authorized to transfer up to  
 34 \$800,000 of this appropriation to local assistance to the department  
 35 of state for water quality planning and implementation competitive  
 36 grants to municipalities within the New York City watershed for the  
 37 purpose of maintaining the filtration avoidance determination issued  
 38 by the United States environmental protection agency.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2014-15 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated.

|    |                               |           |       |                   |
|----|-------------------------------|-----------|-------|-------------------|
| 45 | Personal service--regular ... | 3,320,000 | ..... | (re. \$1,538,000) |
| 46 | Temporary service ...         | 64,000    | ..... | (re. \$64,000)    |
| 47 | Supplies and materials ...    | 33,000    | ..... | (re. \$33,000)    |
| 48 | Travel ...                    | 20,000    | ..... | (re. \$19,000)    |
| 49 | Contractual services ...      | 555,000   | ..... | (re. \$555,000)   |
| 50 | Equipment ...                 | 10,000    | ..... | (re. \$10,000)    |

51  
 52 By chapter 50, section 1, of the laws of 2013:

53 For services and expenses of the implementation of the New York city  
 54 watershed agreement for activities including, but not limited to  
 55 enforcement, water quality monitoring, technical assistance, estab-  
 56 lishing a master plan and zoning incentive award program, providing  
 57 grants to municipalities for reimbursement of planning and zoning  
 58 activities, and establishing a watershed inspector general's office,  
 59 including suballocation to the departments of health, state and law.  
 60 Notwithstanding any other provision of law to the contrary, the direc-  
 61 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 62 this appropriation to local assistance to the department of state



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 for water quality planning and implementation competitive grants to  
 2 municipalities within the New York City watershed for the purpose of  
 3 maintaining the filtration avoidance determination issued by the  
 4 United States environmental protection agency.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2013-14 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated.  
 11 Personal service--regular ... 3,223,000 ..... (re. \$1,449,000)  
 12 Temporary service ... 63,000 ..... (re. \$62,000)  
 13 Supplies and materials ... 33,000 ..... (re. \$33,000)  
 14 Travel ... 20,000 ..... (re. \$19,000)  
 15 Contractual services ... 555,000 ..... (re. \$555,000)  
 16 Equipment ... 10,000 ..... (re. \$10,000)

17

18 By chapter 50, section 1, of the laws of 2012:

19 For services and expenses of the implementation of the New York city  
 20 watershed agreement for activities including, but not limited to  
 21 enforcement, water quality monitoring, technical assistance, estab-  
 22 lishing a master plan and zoning incentive award program, providing  
 23 grants to municipalities for reimbursement of planning and zoning  
 24 activities, and establishing a watershed inspector general's office,  
 25 including suballocation to the departments of health, state and law.

26 Notwithstanding any other provision of law to the contrary, the direc-  
 27 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 28 this appropriation to local assistance to the department of state  
 29 for water quality planning and implementation competitive grants to  
 30 municipalities within the New York City watershed for the purpose of  
 31 maintaining the filtration avoidance determination issued by the  
 32 United States environmental protection agency.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority, and the Call Center Interchange and Transfer Authority as  
 36 defined in the 2012-13 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.

40 Personal service--regular ... 3,191,000 ..... (re. \$1,391,000)  
 41 Contractual services ... 555,000 ..... (re. \$555,000)

42

## 43 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

44

45 General Fund

46 State Purposes Account - 10050

47

48 By chapter 50, section 1, of the laws of 2016:

49 For services and expenses related to the marketing the outdoors  
 50 program or any programs implemented by state agencies, departments  
 51 or public benefit corporations to increase sporting and outdoors  
 52 tourism or increase public participation in hunting, fishing and  
 53 other outdoor recreational activities in the state. Funds shall be  
 54 made available pursuant to a plan developed by the commissioner of  
 55 the department of environmental conservation in consultation with  
 56 the commissioners of the office of parks, recreation and historic  
 57 preservation and the department of economic development and approved  
 58 by the director of the budget.

59

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Funds appropriated herein may be suballocated or transferred to any  
 2 other state department, agency, or public benefit corporation, or  
 3 made available for transfer or deposit into any state fund,  
 4 including but not limited to the conservation fund to achieve this  
 5 purpose.

6 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)  
 7

8 By chapter 50, section 1, of the laws of 2014:

9 For services and expenses related to the marketing the outdoors  
 10 program or any programs implemented by state agencies, departments  
 11 or public benefit corporations to increase sporting and outdoors  
 12 tourism or increase public participation in hunting, fishing and  
 13 other outdoor recreational activities in the state. Funds shall be  
 14 made available pursuant to a plan developed by the commissioner of  
 15 the department of environmental conservation in consultation with  
 16 the commissioners of the office of parks, recreation and historic  
 17 preservation and the department of economic development and approved  
 18 by the director of the budget.

19 Funds appropriated herein may be suballocated or transferred to any  
 20 other state department, agency, or public benefit corporation, or  
 21 made available for transfer or deposit into any state fund, includ-  
 22 ing but not limited to the conservation fund to achieve this  
 23 purpose.

24 Contractual services ... 2,500,000 ..... (re. \$2,500,000)  
 25

26 Special Revenue Funds - Federal  
 27 Federal Miscellaneous Operating Grants Fund  
 28 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
 29 Account - 25334  
 30

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses related to fish and wildlife purposes,  
 33 including the Lake Champlain sea lamprey control. A portion of these  
 34 funds may be transferred to aid to localities and may be  
 35 suballocated to other state departments and agencies.

36 Personal service (50000) ... 10,577,000 ..... (re. \$7,807,000)

37 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$10,133,000)

38 Fringe benefits (60090) ... 5,899,000 ..... (re. \$5,148,000)  
 39

40 By chapter 50, section 1, of the laws of 2015:

41 For services and expenses related to fish and wildlife purposes,  
 42 including the Lake Champlain sea lamprey control. A portion of these  
 43 funds may be transferred to aid to localities and may be suballo-  
 44 cated to other state departments and agencies.

45 Personal service (50000) ... 10,657,000 ..... (re. \$3,390,000)

46 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$5,152,000)

47 Fringe benefits (60090) ... 5,708,000 ..... (re. \$1,179,000)  
 48

49 By chapter 50, section 1, of the laws of 2014:

50 For services and expenses related to fish and wildlife purposes,  
 51 including the Lake Champlain sea lamprey control. A portion of these  
 52 funds may be transferred to aid to localities and may be suballo-  
 53 cated to other state departments and agencies.

54 Personal service ... 9,274,000 ..... (re. \$1,500,000)

55 Nonpersonal service ... 11,786,000 ..... (re. \$5,783,000)

56 Fringe benefits ... 4,940,000 ..... (re. \$1,313,000)  
 57

58 By chapter 50, section 1, of the laws of 2013:

59 For services and expenses related to fish and wildlife purposes,  
 60 including the Lake Champlain sea lamprey control. A portion of these  
 61 funds may be transferred to aid to localities and may be suballo-  
 62 cated to other state departments and agencies.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service ... 9,110,000 ..... (re. \$888,000)  
 2 Nonpersonal service ... 11,538,000 ..... (re. \$3,581,000)  
 3 Fringe benefits ... 5,352,000 ..... (re. \$363,000)  
 4

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to fish and wildlife purposes,  
 7 including the Lake Champlain sea lamprey control program and subal-  
 8 location to other state departments and agencies.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, the IT Interchange and Transfer  
 11 Authority, and the Call Center Interchange and Transfer Authority as  
 12 defined in the 2012-13 state fiscal year state operations appropri-  
 13 ation for the budget division program of the division of the budget,  
 14 are deemed fully incorporated herein and a part of this appropri-  
 15 ation as if fully stated.

16 Personal service ... 9,384,000 ..... (re. \$1,377,000)  
 17 Nonpersonal service ... 11,907,000 ..... (re. \$4,427,000)  
 18 Fringe benefits ... 4,709,000 ..... (re. \$1,523,000)  
 19

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses related to fish and wildlife purposes,  
 22 including the Lake Champlain sea lamprey control program and subal-  
 23 location to other state departments and agencies.

24 Personal service ... 9,522,000 ..... (re. \$90,000)  
 25 Nonpersonal service ... 12,374,000 ..... (re. \$2,895,000)  
 26 Fringe benefits ... 4,104,000 ..... (re. \$362,000)  
 27

28 By chapter 55, section 1, of the laws of 2010:

29 For services and expenses related to fish and wildlife purposes,  
 30 including the Lake Champlain sea lamprey control program and subal-  
 31 location to other state departments and agencies.

32 Personal service ... 9,350,000 ..... (re. \$115,000)  
 33 Nonpersonal service ... 12,505,000 ..... (re. \$7,119,000)  
 34 Fringe benefits ... 4,145,000 ..... (re. \$78,000)  
 35

36 By chapter 55, section 1, of the laws of 2009:

37 For services and expenses related to fish and wildlife purposes,  
 38 including the Lake Champlain sea lamprey control program and subal-  
 39 location to other state departments and agencies.

40 Personal service ... 8,800,000 ..... (re. \$200,000)  
 41 Nonpersonal service ... 11,240,000 ..... (re. \$3,230,000)  
 42 Fringe benefits ... 3,960,000 ..... (re. \$25,000)  
 43

44 Special Revenue Funds - Other

45 Conservation Fund

46 Migratory Bird Account - 21152  
 47

48 By chapter 55, section 1, of the laws of 2008:

49 For administrative services and expenses including the acquisition,  
 50 preservation, improvement and development of wetlands and access  
 51 sites within the state.

52 Supplies and materials ... 166,000 ..... (re. \$166,000)  
 53 Contractual services ... 34,000 ..... (re. \$34,000)  
 54

#### 55 FOREST AND LAND RESOURCES PROGRAM

56 Special Revenue Funds - Federal

57 Federal USDA-Food and Nutrition Services Fund

58 Federal Environmental Conservation USDA Account - 25007  
 59  
 60  
 61

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses related to the federal environmental  
 3 conservation lands and forest grants. A portion of these funds may  
 4 be transferred to aid to localities and may be suballocated to other  
 5 state departments and agencies.  
 6 Personal service (50000) ... 1,030,000 ..... (re. \$729,000)  
 7 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$3,348,000)  
 8 Fringe benefits (60090) ... 576,000 ..... (re. \$568,000)

9  
 10 By chapter 50, section 1, of the laws of 2015:  
 11 For services and expenses related to the federal environmental conser-  
 12 vation lands and forest grants. A portion of these funds may be  
 13 transferred to aid to localities and may be suballocated to other  
 14 state departments and agencies.  
 15 Personal service (50000) ... 1,000,000 ..... (re. \$251,000)  
 16 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,756,000)  
 17 Fringe benefits (60090) ... 570,000 ..... (re. \$348,000)

18  
 19 By chapter 50, section 1, of the laws of 2014:  
 20 For services and expenses related to the federal environmental conser-  
 21 vation lands and forest grants. A portion of these funds may be  
 22 transferred to aid to localities and may be suballocated to other  
 23 state departments and agencies.  
 24 Personal service ... 900,000 ..... (re. \$144,000)  
 25 Nonpersonal service ... 3,620,000 ..... (re. \$2,822,000)  
 26 Fringe benefits ... 480,000 ..... (re. \$110,000)

27  
 28 By chapter 50, section 1, of the laws of 2013:  
 29 For services and expenses related to the federal environmental conser-  
 30 vation lands and forest grants. A portion of these funds may be  
 31 transferred to aid to localities and may be suballocated to other  
 32 state departments and agencies.  
 33 Personal service ... 637,000 ..... (re. \$637,000)  
 34 Nonpersonal service ... 3,987,000 ..... (re. \$2,901,000)  
 35 Fringe benefits ... 376,000 ..... (re. \$376,000)

36  
 37 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 38 section 1, of the laws of 2016:  
 39 For services and expenses related to the federal environmental conser-  
 40 vation lands and forest grants. A portion of these funds may be  
 41 transferred to aid to localities and may be suballocated to other  
 42 state departments and agencies.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority, the IT Interchange and Transfer  
 45 Authority, and the Call Center Interchange and Transfer Authority as  
 46 defined in the 2012-13 state fiscal year state operations appropri-  
 47 ation for the budget division program of the division of the budget,  
 48 are deemed fully incorporated herein and a part of this appropri-  
 49 ation as if fully stated.  
 50 Personal service ... 637,000 ..... (re. \$50,000)  
 51 Nonpersonal service ... 4,041,000 ..... (re. \$2,306,000)  
 52 Fringe benefits ... 322,000 ..... (re. \$106,000)

53  
54 OPERATIONS PROGRAM

55  
 56 Special Revenue Funds - Other  
 57 Environmental Conservation Special Revenue Fund  
 58 Indirect Charges Account - 21060

59  
 60 By chapter 50, section 1, of the laws of 2016:  
 61 Notwithstanding any other provision of law to the contrary, the OGS  
 62 Interchange and Transfer Authority and the IT Interchange and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Transfer Authority as defined in the 2016-17 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated.  
 5 Personal service--regular (50100) ... 1,978,000 ..... (re. \$892,000)  
 6 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 7 Supplies and materials (57000) ... 520,000 ..... (re. \$416,000)  
 8 Contractual services (51000) ... 6,481,000 ..... (re. \$4,166,000)  
 9 Fringe benefits (60000) ... 1,161,000 ..... (re. \$876,000)  
 10 Indirect costs (58800) ... 61,000 ..... (re. \$48,000)

11  
 12 By chapter 50, section 1, of the laws of 2015:

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority and the IT Interchange and Trans-  
 15 fer Authority as defined in the 2015-16 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated.  
 19 Personal service--regular (50100) ... 1,920,000 ..... (re. \$79,000)  
 20 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)  
 21 Supplies and materials (57000) ... 518,000 ..... (re. \$284,000)  
 22 Contractual services (51000) ... 6,468,000 ..... (re. \$1,878,000)  
 23 Fringe benefits (60000) ... 1,117,000 ..... (re. \$102,000)  
 24 Indirect costs (58800) ... 64,000 ..... (re. \$19,000)  
 25

26 By chapter 50, section 1, of the laws of 2014:

27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority and the IT Interchange and Trans-  
 29 fer Authority as defined in the 2014-15 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated.  
 33 Holiday/overtime compensation ... 16,000 ..... (re. \$2,000)  
 34 Supplies and materials ... 500,000 ..... (re. \$239,000)  
 35 Contractual services ... 6,347,000 ..... (re. \$2,423,000)  
 36 Fringe benefits ... 1,101,000 ..... (re. \$8,000)  
 37 Indirect costs ... 65,000 ..... (re. \$12,000)  
 38

39 By chapter 50, section 1, of the laws of 2013:

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority and the IT Interchange and Trans-  
 42 fer Authority as defined in the 2013-14 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated.  
 46 Personal service--regular ... 2,015,000 ..... (re. \$132,000)  
 47 Holiday/overtime compensation ... 15,000 ..... (re. \$13,000)  
 48 Contractual services ... 6,847,000 ..... (re. \$1,679,000)  
 49 Fringe benefits ... 1,127,000 ..... (re. \$86,000)  
 50 Indirect costs ... 74,000 ..... (re. \$16,000)  
 51

52 By chapter 50, section 1, of the laws of 2012:

53 Notwithstanding any other provision of law to the contrary, the OGS  
 54 Interchange and Transfer Authority, the IT Interchange and Transfer  
 55 Authority, and the Call Center Interchange and Transfer Authority as  
 56 defined in the 2012-13 state fiscal year state operations appropri-  
 57 ation for the budget division program of the division of the budget,  
 58 are deemed fully incorporated herein and a part of this appropri-  
 59 ation as if fully stated.  
 60 Contractual services ... 6,719,000 ..... (re. \$1,500,000)  
 61  
 62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2011:  
 2 Contractual services ... 5,719,000 ..... (re. \$1,223,000)  
 3  
 4 By chapter 55, section 1, of the laws of 2010:  
 5 Contractual services ... 5,719,000 ..... (re. \$439,000)  
 6  
 7 By chapter 55, section 1, of the laws of 2009:  
 8 Contractual services ... 7,372,000 ..... (re. \$3,000,000)  
 9  
 10 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM  
 11  
 12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Federal Environmental Conservation Solid Waste Grant Account - 25334  
 15  
 16 By chapter 50, section 1, of the laws of 2016:  
 17 For services and expenses related to solid waste purposes. A portion  
 18 of these funds may be transferred to aid to localities and may be  
 19 suballocated to other state departments and agencies.  
 20 Personal service (50000) ... 3,788,000 ..... (re. \$2,088,000)  
 21 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
 22 Fringe benefits (60090) ... 2,030,000 ..... (re. \$2,030,000)  
 23  
 24 By chapter 50, section 1, of the laws of 2015:  
 25 For services and expenses related to solid waste purposes. A portion  
 26 of these funds may be transferred to aid to localities and may be  
 27 suballocated to other state departments and agencies.  
 28 Personal service (50000) ... 3,785,000 ..... (re. \$721,000)  
 29 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
 30 Fringe benefits (60090) ... 2,033,000 ..... (re. \$914,000)  
 31  
 32 By chapter 50, section 1, of the laws of 2014:  
 33 For services and expenses related to solid waste purposes. A portion  
 34 of these funds may be transferred to aid to localities and may be  
 35 suballocated to other state departments and agencies.  
 36 Personal service ... 3,786,000 ..... (re. \$303,000)  
 37 Nonpersonal service ... 1,498,000 ..... (re. \$1,447,000)  
 38 Fringe benefits ... 2,016,000 ..... (re. \$696,000)  
 39  
 40 By chapter 50, section 1, of the laws of 2013:  
 41 For services and expenses related to solid waste purposes. A portion  
 42 of these funds may be transferred to aid to localities and may be  
 43 suballocated to other state departments and agencies.  
 44 Personal service ... 3,655,000 ..... (re. \$100,000)  
 45 Nonpersonal service ... 1,498,000 ..... (re. \$809,000)  
 46 Fringe benefits ... 2,147,000 ..... (re. \$2,000)  
 47  
 48 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 49 section 1, of the laws of 2016:  
 50 For services and expenses related to solid waste purposes. A portion  
 51 of these funds may be transferred to aid to localities and may be  
 52 suballocated to other state departments and agencies.  
 53 Personal service ... 3,669,000 ..... (re. \$1,588,000)  
 54 Nonpersonal service ... 1,788,000 ..... (re. \$1,734,000)  
 55 Fringe benefits ... 1,843,000 ..... (re. \$34,000)  
 56  
 57 By chapter 50, section 1, of the laws of 2011:  
 58 For services and expenses related to solid waste purposes, including  
 59 suballocation to other state departments and agencies.  
 60 Personal service ... 3,545,000 ..... (re. \$8,000)  
 61 Nonpersonal service ... 1,323,000 ..... (re. \$273,000)  
 62 Fringe benefits ... 1,532,000 ..... (re. \$591,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2010:  
 2 For services and expenses related to solid waste purposes, including  
 3 suballocation to other state departments and agencies.  
 4 Personal service ... 3,488,000 ..... (re. \$17,000)  
 5 Nonpersonal service ... 1,368,000 ..... (re. \$240,000)  
 6 Fringe benefits ... 1,544,000 ..... (re. \$59,000)  
 7  
 8 Special Revenue Funds - Other  
 9 Environmental Conservation Special Revenue Fund  
 10 S-Area Landfill Account - 21063  
 11  
 12 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 13 section 1, of the laws of 2006:  
 14 For services and expenses of the department of environmental conserva-  
 15 tion for oversight activities related to the clean up of the s-area  
 16 landfill originally authorized by appropriations and reappropri-  
 17 ations enacted prior to 1996 ... 423,400 ..... (re. \$92,000)  
 18  
 19 Special Revenue Funds - Other  
 20 Environmental Conservation Special Revenue Fund  
 21 Waste Management and Cleanup Account - 21053  
 22  
 23 By chapter 50, section 1, of the laws of 2016:  
 24 For services and expenses related to the waste management and cleanup  
 25 program including suballocation to other state departments and  
 26 agencies. Notwithstanding any other provision of law, the director  
 27 of the budget is hereby authorized to transfer any or all of this  
 28 appropriation to local assistance to other state departments and  
 29 agencies.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and  
 32 Transfer Authority as defined in the 2016-17 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated.  
 36 Personal service--regular (50100) ... 11,183,000 .... (re. \$4,415,000)  
 37 Holiday/overtime compensation (50300) ... 123,000 ..... (re. \$71,000)  
 38 Supplies and materials (57000) ... 267,000 ..... (re. \$267,000)  
 39 Travel (54000) ... 28,000 ..... (re. \$28,000)  
 40 Contractual services (51000) ... 9,905,000 ..... (re. \$8,609,000)  
 41 Equipment (56000) ... 32,000 ..... (re. \$32,000)  
 42 Fringe benefits (60000) ... 6,574,000 ..... (re. \$4,689,000)  
 43 Indirect costs (58800) ... 343,000 ..... (re. \$257,000)  
 44  
 45 By chapter 50, section 1, of the laws of 2015:  
 46 For services and expenses related to the waste management and cleanup  
 47 program including suballocation to other state departments and agen-  
 48 cies. Notwithstanding any other provision of law, the director of  
 49 the budget is hereby authorized to transfer any or all of this  
 50 appropriation to local assistance to other state departments and  
 51 agencies.  
 52 Notwithstanding any other provision of law to the contrary, the OGS  
 53 Interchange and Transfer Authority and the IT Interchange and Trans-  
 54 fer Authority as defined in the 2015-16 state fiscal year state  
 55 operations appropriation for the budget division program of the  
 56 division of the budget, are deemed fully incorporated herein and a  
 57 part of this appropriation as if fully stated.  
 58 Personal service--regular (50100) ... 12,129,000 .... (re. \$1,097,000)  
 59 Holiday/overtime compensation (50300) ... 121,000 ..... (re. \$97,000)  
 60 Supplies and materials (57000) ... 266,000 ..... (re. \$117,000)  
 61 Travel (54000) ... 27,000 ..... (re. \$27,000)  
 62 Contractual services (51000) ... 9,885,000 ..... (re. \$9,555,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Equipment (56000) ... 31,000 ..... (re. \$5,000)  
 2 Fringe benefits (60000) ... 7,064,000 ..... (re. \$967,000)  
 3 Indirect costs (58800) ... 405,000 ..... (re. \$129,000)  
 4

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the waste management and cleanup  
 7 program including suballocation to other state departments and agen-  
 8 cies. Notwithstanding any other provision of law, the director of  
 9 the budget is hereby authorized to transfer any or all of this  
 10 appropriation to local assistance to other state departments and  
 11 agencies.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2014-15 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated.

18 Personal service--regular ... 11,415,000 ..... (re. \$350,000)  
 19 Holiday/overtime compensation ... 119,000 ..... (re. \$40,000)  
 20 Supplies and materials ... 260,000 ..... (re. \$220,000)  
 21 Travel ... 26,000 ..... (re. \$26,000)  
 22 Contractual services ... 9,699,800 ..... (re. \$9,073,000)  
 23 Equipment ... 30,000 ..... (re. \$30,000)  
 24 Fringe benefits ... 6,543,000 ..... (re. \$60,000)  
 25 Indirect costs ... 382,000 ..... (re. \$63,000)  
 26

27 By chapter 50, section 1, of the laws of 2013:

28 For services and expenses related to the waste management and cleanup  
 29 program including suballocation to other state departments and agen-  
 30 cies.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2013-14 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated.

37 Personal service--regular ... 11,718,000 ..... (re. \$95,000)  
 38 Holiday/overtime compensation ... 115,000 ..... (re. \$6,000)  
 39 Supplies and materials ... 259,900 ..... (re. \$259,000)  
 40 Travel ... 16,000 ..... (re. \$16,000)  
 41 Contractual services ... 10,235,900 ..... (re. \$7,943,000)  
 42 Fringe benefits ... 6,565,000 ..... (re. \$391,000)  
 43 Indirect costs ... 428,000 ..... (re. \$82,000)  
 44

45 By chapter 50, section 1, of the laws of 2012:

46 For services and expenses related to the waste management and cleanup  
 47 program including suballocation to other state departments and agen-  
 48 cies.

49 Notwithstanding any other provision of law to the contrary, the OGS  
 50 Interchange and Transfer Authority, the IT Interchange and Transfer  
 51 Authority, and the Call Center Interchange and Transfer Authority as  
 52 defined in the 2012-13 state fiscal year state operations appropri-  
 53 ation for the budget division program of the division of the budget,  
 54 are deemed fully incorporated herein and a part of this appropri-  
 55 ation as if fully stated.

56 Supplies and materials ... 2,000 ..... (re. \$2,000)  
 57 Travel ... 16,000 ..... (re. \$16,000)  
 58 Contractual services ... 9,978,000 ..... (re. \$9,978,000)  
 59  
 60



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses related to the waste management and cleanup  
3 program including suballocation to other state departments and agen-  
4 cies.  
5 Contractual services ... 16,978,000 ..... (re. \$14,029,000)  
6  
7 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
8 section 1, of the laws of 2011:  
9 For services and expenses related to the waste management and cleanup  
10 program including suballocation to other state departments and agen-  
11 cies.  
12 Contractual services ... 16,978,000 ..... (re. \$7,884,000)  
13  
14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
15 section 1, of the laws of 2011:  
16 For services and expenses related to the waste management and cleanup  
17 program including suballocation to other state departments and agen-  
18 cies.  
19 Contractual services ... 21,978,000 ..... (re. \$10,084,000)  
20

## EXECUTIVE CHAMBER

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 17,854,000     | 0                |
|                    | -----          | -----            |
| All Funds .....    | 17,854,000     | 0                |
|                    | =====          | =====            |

10 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 17,854,000

13 -----

15 General Fund  
16 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2017-18 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28 Notwithstanding any other provision of law  
29 to the contrary, any of the amounts appro-  
30 priated herein may be increased or  
31 decreased by interchange or transfer with-  
32 out limit, with any appropriation of any  
33 other department, agency or public author-  
34 ity or by transfer or suballocation to any  
35 department, agency or public authority  
36 with the approval of the director of the  
37 budget.

|  |            |
|--|------------|
| 39 Personal service--regular (50100) .....     | 13,011,000 |
| 40 Temporary service (50200) .....             | 180,000    |
| 41 Holiday/overtime compensation (50300) ..... | 180,000    |
| 42 Supplies and materials (57000) .....        | 180,000    |
| 43 Travel (54000) .....                        | 450,000    |
| 44 Contractual services (51000) .....          | 3,673,000  |
| 45 Equipment (56000) .....                     | 180,000    |
| 46   | -----      |

47

## OFFICE OF THE LIEUTENANT GOVERNOR

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 630,000        | 0                |
|                    | -----          | -----            |
| All Funds .....    | 630,000        | 0                |
|                    | =====          | =====            |

10 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 630,000

13 -----

15 General Fund  
16 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2017-18 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28 Notwithstanding any other provision of law  
29 to the contrary, any of the amounts appro-  
30 priated herein may be increased or  
31 decreased by interchange or transfer with-  
32 out limit, with any appropriation of any  
33 other department, agency or public author-  
34 ity or by transfer or suballocation to any  
35 department, agency or public authority  
36 with the approval of the director of the  
37 budget.

|  |         |
|--|---------|
| 39 Personal service--regular (50100) .....     | 488,000 |
| 40 Temporary service (50200) .....             | 4,000   |
| 41 Holiday/overtime compensation (50300) ..... | 3,000   |
| 42 Supplies and materials (57000) .....        | 9,000   |
| 43 Travel (54000) .....                        | 27,000  |
| 44 Contractual services (51000) .....          | 81,000  |
| 45 Equipment (56000) .....                     | 18,000  |
| 46   | -----   |

47

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund .....                   | 275,415,000    | 57,514,000       |
| 6 Special Revenue Funds - Federal .... | 139,880,000    | 359,742,000      |
| 7 Special Revenue Funds - Other .....  | 46,218,000     | 130,811,000      |
| 8 Enterprise Funds .....               | 475,000        | 600,000          |
| 9 Internal Service Funds .....         | 22,230,000     | 0                |
| 10                                     | -----          | -----            |
| 11 All Funds .....                     | 484,218,000    | 548,667,000      |
| 12                                     | =====          | =====            |

SCHEDULE

|   |            |
|---|------------|
| 16 CENTRAL ADMINISTRATION PROGRAM ..... | 56,509,000 |
| 17                                      | -----      |

19 General Fund  
20 State Purposes Account - 10050

22 Notwithstanding section 51 of the state  
23 finance law and any other provision of law  
24 to the contrary, the director of the budg-  
25 et may, upon the advice of the commission-  
26 er of children and family services,  
27 authorize the transfer or interchange of  
28 moneys appropriated herein with any other  
29 state operations - general fund appropri-  
30 ation within the office of children and  
31 family services except where transfer or  
32 interchange of appropriations is prohibit-  
33 ed or otherwise restricted by law.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, the IT Interchange and  
37 Transfer Authority, the Alignment  
38 Interchange and Transfer Authority and the  
39 Administrative Hearing Interchange and  
40 Transfer Authority as defined in the 2017-  
41 18 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated.

47 Notwithstanding any other provision of law  
48 to the contrary, any of the amounts appro-  
49 priated herein may be increased or  
50 decreased by interchange or transfer with-  
51 out limit, with any appropriation of any  
52 other department, agency or public author-  
53 ity or by transfer or suballocation to any  
54 department, agency or public authority  
55 with the approval of the director of the  
56 budget.

57 Notwithstanding any law to the contrary, no  
58 funds under this appropriation shall be  
59 available for certification or payment  
60 until (i) the legislature has finally  
61 acted upon the appropriations for the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2017-18

1    office of children and family services  
2    contained in the aid to localities budget  
3    bill, and (ii) the director of the budget  
4    has determined that those aid to  
5    localities appropriations as finally acted  
6    on by the legislature are sufficient for  
7    the ensuing fiscal year.

8

|  |            |
|--|------------|
| 9    Personal service--regular (50100) .....     | 22,319,000 |
| 10   Temporary service (50200) .....             | 308,000    |
| 11   Holiday/overtime compensation (50300) ..... | 73,000     |
| 12   Supplies and materials (57000) .....        | 432,000    |
| 13   Travel (54000) .....                        | 181,000    |
| 14   Contractual services (51000) .....          | 4,464,000  |
| 15   Equipment (56000) .....                     | 2,440,000  |
| 16   | -----      |
| 17        Program account subtotal .....         | 30,217,000 |
| 18   | -----      |
| 19   |            |
| 20    Special Revenue Funds - Federal            |            |
| 21    Federal Health and Human Services Fund     |            |
| 22    Head Start Grant Account - 25181           |            |
| 23   |            |
| 24    For services and expenses related to the   |            |
| 25    head start collaboration project grant     |            |
| 26    program.                                   |            |
| 27    Notwithstanding any other provision of law |            |
| 28    to the contrary, the Administrative        |            |
| 29    Hearing Interchange and Transfer Authority |            |
| 30    as defined in the 2017-18 state fiscal     |            |
| 31    year state operations appropriation for    |            |
| 32    the budget division program of the         |            |
| 33    division of the budget, are deemed fully   |            |
| 34    incorporated herein and a part of this     |            |
| 35    appropriation as if fully stated.          |            |
| 36    Notwithstanding any other provision of law |            |
| 37    to the contrary, any of the amounts appro- |            |
| 38    priated herein may be increased or         |            |
| 39    decreased by interchange or transfer with- |            |
| 40    out limit, with any appropriation of any   |            |
| 41    other department, agency or public author- |            |
| 42    ity or by transfer or suballocation to any |            |
| 43    department, agency or public authority     |            |
| 44    with the approval of the director of the   |            |
| 45    budget.                                    |            |
| 46   |            |
| 47    Personal service (50000) .....             | 215,000    |
| 48    Nonpersonal service (57050) .....          | 211,000    |
| 49    Fringe benefits (60090) .....              | 94,000     |
| 50    Indirect costs (58800) .....               | 8,000      |
| 51   | -----      |
| 52        Program account subtotal .....         | 528,000    |
| 53   | -----      |
| 54   |            |
| 55    Special Revenue Funds - Other              |            |
| 56    Combined Expendable Trust Fund             |            |
| 57    Grants and Bequests Account - 20145        |            |
| 58   |            |
| 59    For services and expenses related to       |            |
| 60    research, evaluation and demonstration     |            |
| 61    projects, including fringe benefits.       |            |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, the Administrative  
3 Hearing Interchange and Transfer Authority  
4 as defined in the 2017-18 state fiscal  
5 year state operations appropriation for  
6 the budget division program of the  
7 division of the budget, are deemed fully  
8 incorporated herein and a part of this  
9 appropriation as if fully stated.

10 Notwithstanding any other provision of law  
11 to the contrary, any of the amounts appro-  
12 priated herein may be increased or  
13 decreased by interchange or transfer with-  
14 out limit, with any appropriation of any  
15 other department, agency or public author-  
16 ity or by transfer or suballocation to any  
17 department, agency or public authority  
18 with the approval of the director of the  
19 budget.

20

|  |         |
|--|---------|
| 21 Personal service--regular (50100) .....                 | 36,000  |
| 22 Supplies and materials (57000) .....                    | 100,000 |
| 23 Travel (54000) .....                                    | 15,000  |
| 24 Contractual services (51000) .....                      | 121,000 |
| 25 Equipment (56000) .....                                 | 19,000  |
| 26 Fringe benefits (60000) .....                           | 17,000  |
| 27 Indirect costs (58800) .....                            | 1,000   |
| 28   | -----   |
| 29        Program account subtotal .....                   | 309,000 |
| 30   | -----   |
| 31   |         |
| 32        Special Revenue Funds - Other                    |         |
| 33        Combined Expendable Trust Fund                   |         |
| 34        Youth Gifts, Grants and Bequests Account - 20142 |         |
| 35   |         |
| 36 For services and expenses related to                    |         |
| 37 studies, research, demonstration projects,              |         |
| 38 recreation programs and other activities                |         |
| 39 including payment for tuition, fees and                 |         |
| 40 books for approved post-secondary courses               |         |
| 41 and vocational programs directly related                |         |
| 42 to current or emerging vocations, for                   |         |
| 43 youth in office of children and family                  |         |
| 44 services facilities.                                    |         |
| 45 Notwithstanding any other provision of law              |         |
| 46 to the contrary, the Administrative                     |         |
| 47 Hearing Interchange and Transfer Authority              |         |
| 48 as defined in the 2017-18 state fiscal                  |         |
| 49 year state operations appropriation for                 |         |
| 50 the budget division program of the                      |         |
| 51 division of the budget, are deemed fully                |         |
| 52 incorporated herein and a part of this                  |         |
| 53 appropriation as if fully stated.                       |         |
| 54 Notwithstanding any other provision of law              |         |
| 55 to the contrary, any of the amounts appro-              |         |
| 56 priated herein may be increased or                      |         |
| 57 decreased by interchange or transfer with-              |         |
| 58 out limit, with any appropriation of any                |         |
| 59 other department, agency or public author-              |         |
| 60   |         |

ity or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|                                      |           |
|--------------------------------------|-----------|
| Supplies and materials (57000) ..... | 60,000    |
| Contractual services (51000) .....   | 2,880,000 |
| Equipment (56000) .....              | 60,000    |
|                                      | -----     |
| Program account subtotal .....       | 3,000,000 |
|                                      | -----     |
| Special Revenue Funds - Other        |           |
| Equipment Loan Fund for the Disabled |           |
| Equipment Loan Fund Account - 21351  |           |

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|   |         |
|---|---------|
| Equipment (56000) .....                       | 225,000 |
|   | -----   |
| Program account subtotal .....                | 225,000 |
|   | -----   |
| Internal Service Funds                        |         |
| Agencies Internal Service Account             |         |
| Human Services Contact Center Account - 55072 |         |

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, for the purpose of plan-  
3 ning, developing and/or implementing the  
4 consolidation of administration, business  
5 services, procurement, information tech-  
6 nology and/or other functions shared among  
7 agencies to improve the efficiency and  
8 effectiveness of government operations,  
9 the amounts appropriated herein may be (i)  
10 interchanged without limit, (ii) trans-  
11 ferred between any other state operations  
12 appropriations within this agency or to  
13 any other state operations appropriations  
14 of any state department, agency or public  
15 authority, and/or (iii) suballocated to  
16 any state department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget who shall file such  
19 approval with the department of audit and  
20 control and copies thereof with the chair-  
21 man of the senate finance committee and  
22 the chairman of the assembly ways and  
23 means committee.

24 Notwithstanding any other provision of law  
25 to the contrary, the Administrative  
26 Hearing Interchange and Transfer Authority  
27 as defined in the 2017-18 state fiscal  
28 year state operations appropriation for  
29 the budget division program of the  
30 division of the budget, are deemed fully  
31 incorporated herein and a part of this  
32 appropriation as if fully stated.

33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts appro-  
35 priated herein may be increased or  
36 decreased by interchange or transfer with-  
37 out limit, with any appropriation of any  
38 other department, agency or public author-  
39 ity or by transfer or suballocation to any  
40 department, agency or public authority  
41 with the approval of the director of the  
42 budget.

|  |            |
|--|------------|
| 44 Personal service--regular (50100) ..... | 10,996,000 |
| 45 Supplies and materials (57000) .....    | 720,000    |
| 46 Travel (54000) .....                    | 73,000     |
| 47 Contractual services (51000) .....      | 2,594,000  |
| 48 Equipment (56000) .....                 | 1,053,000  |
| 49 Fringe benefits (60000) .....           | 6,347,000  |
| 50 Indirect costs (58800) .....            | 347,000    |

|    |                                |            |
|----|--------------------------------|------------|
| 51 |                                | -----      |
| 52 | Program account subtotal ..... | 22,130,000 |
| 53 |                                | -----      |

54  
55 Internal Service Funds  
56 Youth Vocational Education Account  
57 DFY Account - 55150  
58

59 For services and expenses related to voca-  
60 tional programs at office facilities.  
61



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, the Alignment  
5 Interchange and Transfer Authority and the  
6 Administrative Hearing Interchange and  
7 Transfer Authority as defined in the 2017-  
8 18 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

14 Notwithstanding any other provision of law  
15 to the contrary, any of the amounts appro-  
16 priated herein may be increased or  
17 decreased by interchange or transfer with-  
18 out limit, with any appropriation of any  
19 other department, agency or public author-  
20 ity or by transfer or suballocation to any  
21 department, agency or public authority  
22 with the approval of the director of the  
23 budget.

|  |         |
|--|---------|
| 25 Supplies and materials (57000) .....  | 25,000  |
| 26 Contractual services (51000) .....    | 25,000  |
| 27 Equipment (56000) .....               | 50,000  |
| 28                                       | -----   |
| 29        Program account subtotal ..... | 100,000 |
| 30                                       | -----   |

|                             |            |
|-----------------------------|------------|
| 31                          |            |
| 32 CHILD CARE PROGRAM ..... | 52,825,000 |
| 33                          | -----      |

34

35        Special Revenue Funds - Federal

36        Federal Health and Human Services Fund

37        Federal Day Care Account - 25175

38

39 Funds appropriated herein shall be available  
40 for aid to municipalities, for services  
41 and expenses related to administering  
42 activities under the child care block  
43 grant and for payments to the federal  
44 government for expenditures made pursuant  
45 to the social services law and the state  
46 plan for individual and family grant  
47 program under the disaster relief act of  
48 1974.

49 Such funds are to be available for payment  
50 of aid, services and expenses heretofore  
51 accrued or hereafter to accrue to munici-  
52 palities. Subject to the approval of the  
53 director of the budget, such funds shall  
54 be available to the office net of disal-  
55 lowances, refunds, reimbursements, and  
56 credits.

57 Notwithstanding any inconsistent provision  
58 of law, the amount herein appropriated may  
59 be transferred to any other appropriation  
60 within the office of children and family  
61 services and/or the office of temporary

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 and disability assistance and/or suballo-  
2 cated to the office of temporary and disa-  
3 bility assistance for the purpose of  
4 paying local social services districts'  
5 costs of the above program and may be  
6 increased or decreased by interchange with  
7 any other appropriation or with any other  
8 item or items within the amounts appropri-  
9 ated within the office of children and  
10 family services general fund - local  
11 assistance account or special revenue  
12 funds federal / aid to localities federal  
13 day care account with the approval of the  
14 director of the budget who shall file such  
15 approval with the department of audit and  
16 control and copies thereof with the chair-  
17 man of the senate finance committee and  
18 the chairman of the assembly ways and  
19 means committee.

20 Notwithstanding any other provision of law,  
21 the money hereby appropriated including  
22 any funds transferred by the office of  
23 temporary and disability assistance  
24 special revenue funds - federal / aid to  
25 localities federal health and human  
26 services fund, federal temporary assist-  
27 ance to needy families block grant funds  
28 at the request of the local social  
29 services districts and, upon approval of  
30 the director of the budget, transfer of  
31 federal temporary assistance for needy  
32 families block grant funds made available  
33 from the New York works compliance fund  
34 program or otherwise specifically appro-  
35 priated therefor, in combination with the  
36 money appropriated in the general fund /  
37 aid to localities local assistance  
38 account, appropriated for the state block  
39 grant for child care shall constitute the  
40 state block grant for child care. Pursuant  
41 to title 5-C of article 6 of the social  
42 services law, the state block grant for  
43 child care shall be used for child care  
44 assistance and for activities to increase  
45 the availability and/or quality of child  
46 care programs.

47 Notwithstanding any provision of articles  
48 153, 154 and 163 of the education law,  
49 there shall be an exemption from the  
50 professional licensure requirements of  
51 such articles, and nothing contained in  
52 such articles, or in any other provisions  
53 of law related to the licensure require-  
54 ments of persons licensed under those  
55 articles, shall prohibit or limit the  
56 activities or services of any person in  
57 the employ of a program or service oper-  
58 ated, certified, regulated, funded,  
59 approved by, or under contract with the  
60 office of children and family services, a  
61 local governmental unit as such term is

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2017-18

1     defined in article 41 of the mental  
2     hygiene law, and/or a local social  
3     services district as defined in section 61  
4     of the social services law, and all such  
5     entities shall be considered to be  
6     approved settings for the receipt of  
7     supervised experience for the professions  
8     governed by articles 153, 154 and 163 of  
9     the education law, and furthermore, no  
10    such entity shall be required to apply for  
11    nor be required to receive a waiver pursu-  
12    ant to section 6503-a of the education law  
13    in order to perform any activities or  
14    provide any services.

15   Notwithstanding any other provision of law  
16   to the contrary, the Administrative  
17   Hearing Interchange and Transfer Authority  
18   as defined in the 2017-18 state fiscal  
19   year state operations appropriation for  
20   the budget division program of the  
21   division of the budget, are deemed fully  
22   incorporated herein and a part of this  
23   appropriation as if fully stated.

24   Notwithstanding any other provision of law  
25   to the contrary, any of the amounts appro-  
26   priated herein may be increased or  
27   decreased by interchange or transfer with-  
28   out limit, with any appropriation of any  
29   other department, agency or public author-  
30   ity or by transfer or suballocation to any  
31   department, agency or public authority  
32   with the approval of the director of the  
33   budget.

|  |            |
|--|------------|
| 35   Personal service (50000) .....    | 19,599,000 |
| 36   Nonpersonal service (57050) ..... | 22,133,000 |
| 37   Fringe benefits (60090) .....     | 10,554,000 |
| 38   Indirect costs (58850) .....      | 539,000    |

|   |            |
|---|------------|
| 39   .....                              | -----      |
| 40       Program account subtotal ..... | 52,825,000 |
| 41   .....                              | -----      |

|   |            |  |
|---|------------|--|
| 42  |            |  |
| 43   FAMILY AND CHILDREN'S SERVICES PROGRAM ..... | 68,014,000 |  |
| 44   .....  | -----      |  |

45   General Fund  
46   State Purposes Account - 10050  
47

48

49   Notwithstanding section 51 of the state  
50   finance law and any other provision of law  
51   to the contrary, the director of the budg-  
52   et may, upon the advice of the commission-  
53   er of children and family services,  
54   authorize the transfer or interchange of  
55   moneys appropriated herein with any other  
56   state operations - general fund appropri-  
57   ation within the office of children and  
58   family services except where transfer or  
59   interchange of appropriations is prohibit-  
60   ed or otherwise restricted by law.  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, the Alignment  
5 Interchange and Transfer Authority and the  
6 Administrative Hearing Interchange and  
7 Transfer Authority as defined in the 2017-  
8 18 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

14 Notwithstanding any other provision of law  
15 to the contrary, any of the amounts appro-  
16 priated herein may be increased or  
17 decreased by interchange or transfer with-  
18 out limit, with any appropriation of any  
19 other department, agency or public author-  
20 ity or by transfer or suballocation to any  
21 department, agency or public authority  
22 with the approval of the director of the  
23 budget.

24 Notwithstanding any law to the contrary, no  
25 funds under this appropriation shall be  
26 available for certification or payment  
27 until (i) the legislature has finally  
28 acted upon the appropriations for the  
29 office of children and family services  
30 contained in the aid to localities budget  
31 bill, and (ii) the director of the budget  
32 has determined that those aid to  
33 localities appropriations as finally acted  
34 on by the legislature are sufficient for  
35 the ensuing fiscal year.

|  |            |
|--|------------|
| 37 Personal service--regular (50100) .....     | 34,291,000 |
| 38 Holiday/overtime compensation (50300) ..... | 2,448,000  |
| 39 Supplies and materials (57000) .....        | 630,000    |
| 40 Travel (54000) .....                        | 210,000    |
| 41 Contractual services (51000) .....          | 6,025,000  |
| 42 Equipment (56000) .....                     | 60,000     |
| 43   | -----      |
| 44        Program account subtotal .....       | 43,664,000 |
| 45   | -----      |

46  
47        Special Revenue Funds - Federal  
48        Federal Health and Human Services Fund  
49        Discretionary Demonstration Account - 25103  
50

51 For services and expenses related to admin-  
52 istering federal health and human services  
53 discretionary demonstration program grants  
54 and grants from the national center on  
55 child abuse and neglect.

56 Notwithstanding any other provision of law  
57 to the contrary, the definition of "abused  
58 child" contained in section 1012 of the  
59 family court act shall be deemed to  
60 include any child whose parent or person  
61 legally responsible for their care permits

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2017-18

1     or encourages such child engage in any  
2     act, or commits or allows to be committed  
3     against such child any offense, that would  
4     render such child either a victim of "sex  
5     trafficking" or a victim of "severe forms  
6     of trafficking in persons" pursuant to 22  
7     U.S.C. 7102 as enacted by P.L. 106-386, or  
8     any successor federal statute.

9     Notwithstanding any other provision of law  
10    to the contrary, the Administrative  
11    Hearing Interchange and Transfer Authority  
12    as defined in the 2017-18 state fiscal  
13    year state operations appropriation for  
14    the budget division program of the  
15    division of the budget, are deemed fully  
16    incorporated herein and a part of this  
17    appropriation as if fully stated.

18    Notwithstanding any other provision of law  
19    to the contrary, any of the amounts appro-  
20    priated herein may be increased or  
21    decreased by interchange or transfer with-  
22    out limit, with any appropriation of any  
23    other department, agency or public author-  
24    ity or by transfer or suballocation to any  
25    department, agency or public authority  
26    with the approval of the director of the  
27    budget.

|  |            |
|--|------------|
| 29    Personal service (50000) .....     | 2,374,000  |
| 30    Nonpersonal service (57050) .....  | 10,155,000 |
| 31    Fringe benefits (60090) .....      | 1,031,000  |
| 32    Indirect costs (58850) .....       | 25,000     |
| 33                                       | -----      |
| 34        Program account subtotal ..... | 13,585,000 |
| 35                                       | -----      |

36  
37    Special Revenue Funds - Federal  
38    Federal Health and Human Services Fund  
39    Youth Rehabilitation Account - 25135  
40

41    For services and expenses related to  
42    studies, research, demonstration projects  
43    and other activities in accordance with  
44    articles 19-G and 19-H of the executive  
45    law and articles 2 and 6 of the social  
46    services law.

47    Notwithstanding any other provision of law  
48    to the contrary, the Administrative  
49    Hearing Interchange and Transfer Authority  
50    as defined in the 2017-18 state fiscal  
51    year state operations appropriation for  
52    the budget division program of the  
53    division of the budget, are deemed fully  
54    incorporated herein and a part of this  
55    appropriation as if fully stated.

56    Notwithstanding any other provision of law  
57    to the contrary, any of the amounts appro-  
58    priated herein may be increased or  
59    decreased by interchange or transfer with-  
60    out limit, with any appropriation of any  
61    other department, agency or public author-

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1     ity or by transfer or suballocation to any  
2     department, agency or public authority  
3     with the approval of the director of the  
4     budget.

|   |                                   |           |
|---|-----------------------------------|-----------|
| 6 | Personal service (50000) .....    | 1,668,000 |
| 7 | Nonpersonal service (57050) ..... | 896,000   |
| 8 | Fringe benefits (60090) .....     | 722,000   |
| 9 | Indirect costs (58850) .....      | 50,000    |

|    |                                |           |
|----|--------------------------------|-----------|
| 11 | Program account subtotal ..... | 3,336,000 |
|----|--------------------------------|-----------|

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Youth Projects Account - 25479

18 For services and expenses related to  
19 studies, research, demonstration projects  
20 and other activities in accordance with  
21 articles 19-G and 19-H of the executive  
22 law and articles 2 and 6 of the social  
23 services law.

24 Notwithstanding any other provision of law  
25 to the contrary, the Administrative  
26 Hearing Interchange and Transfer Authority  
27 as defined in the 2017-18 state fiscal  
28 year state operations appropriation for  
29 the budget division program of the  
30 division of the budget, are deemed fully  
31 incorporated herein and a part of this  
32 appropriation as if fully stated.

33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts appro-  
35 priated herein may be increased or  
36 decreased by interchange or transfer with-  
37 out limit, with any appropriation of any  
38 other department, agency or public author-  
39 ity or by transfer or suballocation to any  
40 department, agency or public authority  
41 with the approval of the director of the  
42 budget.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 44 | Personal service (50000) .....    | 3,038,000 |
| 45 | Nonpersonal service (57050) ..... | 1,632,000 |
| 46 | Fringe benefits (60090) .....     | 1,314,000 |
| 47 | Indirect costs (58850) .....      | 91,000    |

|    |                                |           |
|----|--------------------------------|-----------|
| 19 | Program account subtotal ..... | 6,075,000 |
|----|--------------------------------|-----------|

52 Special Revenue Funds - Other  
53 Miscellaneous Special Revenue Fund  
54 State Central Register Account - 22028

56 For services and expenses related to admin-  
57 istration of the state central register  
58 employment screening activities.

59 Notwithstanding any other provision of law  
60 to the contrary, the OGS Interchange and  
61 Transfer Authority, the IT Interchange and

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1      Transfer      Authority,      the      Alignment  
2      Interchange and Transfer Authority and the  
3      Administrative Hearing Interchange and  
4      Transfer Authority as defined in the 2017-  
5      18 state fiscal year state operations  
6      appropriation for the budget division  
7      program of the division of the budget, are  
8      deemed fully incorporated herein and a  
9      part of this appropriation as if fully  
10     stated.

11    Notwithstanding any other provision of law  
12    to the contrary, any of the amounts appro-  
13    priated herein may be increased or  
14    decreased by interchange or transfer with-  
15    out limit, with any appropriation of any  
16    other department, agency or public author-  
17    ity or by transfer or suballocation to any  
18    department, agency or public authority  
19    with the approval of the director of the  
20    budget.

|   |           |
|---|-----------|
| 22    Personal service--regular (50100) .....     | 126,000   |
| 23    Holiday/overtime compensation (50300) ..... | 10,000    |
| 24    Contractual services (51000) .....          | 1,133,000 |
| 25    Fringe benefits (60000) .....               | 81,000    |
| 26    Indirect costs (58800) .....                | 4,000     |
| 27    .....                                       | -----     |
| 28        Program account subtotal .....          | 1,354,000 |
| 29    .....                                       | -----     |

31    NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ..... 43,154,000

34    General Fund

35    State Purposes Account - 10050

37    For services and expenses of service and  
38    training programs for the blind, includ-  
39    ing, but not limited to, state match of  
40    federal funds made available under various  
41    provisions of the federal vocational reha-  
42    bilitation act and the federal randolph  
43    sheppard act and supportive services for  
44    blind children and blind elderly persons.

45    Notwithstanding section 51 of the state  
46    finance law and any other provision of law  
47    to the contrary, the director of the budg-  
48    et may, upon the advice of the commission-  
49    er of children and family services,  
50    authorize the transfer or interchange of  
51    moneys appropriated herein with any other  
52    state operations - general fund appropri-  
53    ation within the office of children and  
54    family services except where transfer or  
55    interchange of appropriations is prohibit-  
56    ed or otherwise restricted by law.

57    Notwithstanding any other provision of law  
58    to the contrary, the OGS Interchange and  
59    Transfer Authority, the IT Interchange and  
60    Transfer Authority, the Alignment  
61    Interchange and Transfer Authority and the

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1     Administrative Hearing Interchange and  
2     Transfer Authority as defined in the 2017-  
3     18 state fiscal year state operations  
4     appropriation for the budget division  
5     program of the division of the budget, are  
6     deemed fully incorporated herein and a  
7     part of this appropriation as if fully  
8     stated.

9     Notwithstanding any other provision of law  
10    to the contrary, any of the amounts appro-  
11    priated herein may be increased or  
12    decreased by interchange or transfer with-  
13    out limit, with any appropriation of any  
14    other department, agency or public author-  
15    ity or by transfer or suballocation to any  
16    department, agency or public authority  
17    with the approval of the director of the  
18    budget.

19    Notwithstanding any law to the contrary, no  
20    funds under this appropriation shall be  
21    available for certification or payment  
22    until (i) the legislature has finally  
23    acted upon the appropriations for the  
24    office of children and family services  
25    contained in the aid to localities budget  
26    bill, and (ii) the director of the budget  
27    has determined that those aid to  
28    localities appropriations as finally acted  
29    on by the legislature are sufficient for  
30    the ensuing fiscal year.

|    |   |           |
|----|---|-----------|
| 31 |   |           |
| 32 | Personal service--regular (50100) .....     | 2,269,000 |
| 33 | Holiday/overtime compensation (50300) ..... | 12,000    |
| 34 | Supplies and materials (57000) .....        | 8,000     |
| 35 | Travel (54000) .....                        | 5,000     |
| 36 | Contractual services (51000) .....          | 6,002,000 |
| 37 |   | -----     |
| 38 | Program account subtotal .....              | 8,296,000 |
| 39 |   | -----     |
| 40 |   |           |

41     Special Revenue Funds - Federal  
42     Federal Education Fund  
43     OCFS Vocational Rehabilitation Payments Account   - 25207  
44

45     For services and expenses related to the New  
46     York state commission for the blind.

47     Notwithstanding any other provision of law  
48     to the contrary, the money hereby appro-  
49     priated may be interchanged or trans-  
50     ferred, without limit, to any special  
51     revenue funds federal account and/or any  
52     appropriation of the office of children  
53     and family services, and may be increased  
54     or decreased without limit by transfer  
55     between these appropriated amounts and  
56     appropriations.

57     Notwithstanding any other provision of law  
58     to the contrary, the Administrative  
59     Hearing Interchange and Transfer Authority  
60     as defined in the 2017-18 state fiscal  
61     year state operations appropriation for



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1    the budget division program of the  
2    division of the budget, are deemed fully  
3    incorporated herein and a part of this  
4    appropriation as if fully stated.  
5    Notwithstanding any other provision of law  
6    to the contrary, any of the amounts appro-  
7    priated herein may be increased or  
8    decreased by interchange or transfer with-  
9    out limit, with any appropriation of any  
10   other department, agency or public author-  
11   ity or by transfer or suballocation to any  
12   department, agency or public authority  
13   with the approval of the director of the  
14   budget.  
15

|  |           |
|--|-----------|
| 16   Nonpersonal service (57050) .....                     | 1,200,000 |
| 17   | -----     |
| 18       Program account subtotal .....                    | 1,200,000 |
| 19   | -----     |
| 20   |           |
| 21   Special Revenue Funds - Federal                       |           |
| 22   Federal Education Fund                                |           |
| 23   Rehabilitation Services/Basic Support Account - 25213 |           |
| 24   |           |

25   For services and expenses related to the New  
26   York state commission for the blind  
27   including transfer or suballocation to the  
28   state education department. Notwithstand-  
29   ing any other provision of law to the  
30   contrary, the money hereby appropriated  
31   may be interchanged or transferred, with-  
32   out limit, to any special revenue funds  
33   federal account and/or any appropriation  
34   of the office of children and family  
35   services, and may be increased or  
36   decreased without limit by transfer  
37   between these appropriated amounts and  
38   appropriations. A portion of the funds  
39   appropriated herein may be suballocated to  
40   the dormitory authority of the state of  
41   New York, in accordance with a plan  
42   approved by the division of the budget, to  
43   design, construct, reconstruct, rehabili-  
44   tate, renovate, furnish, equip or other-  
45   wise improve vending stands for the blind  
46   enterprise program pursuant to an agree-  
47   ment between the New York state commission  
48   for the blind and the dormitory authority,  
49   which may contain such other terms and  
50   conditions as may be agreed upon by the  
51   parties thereto, including provisions  
52   related to indemnities. All contracts for  
53   construction awarded by the dormitory  
54   authority pursuant to this appropriation  
55   shall be governed by article 8 of the  
56   labor law and shall be awarded in accord-  
57   ance with the authority's procurement  
58   contract guidelines adopted pursuant to  
59   section 2879 of the public authorities  
60   law.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the Administrative  
 3 Hearing Interchange and Transfer Authority  
 4 as defined in the 2017-18 state fiscal  
 5 year state operations appropriation for  
 6 the budget division program of the  
 7 division of the budget, are deemed fully  
 8 incorporated herein and a part of this  
 9 appropriation as if fully stated.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer with-  
 14 out limit, with any appropriation of any  
 15 other department, agency or public author-  
 16 ity or by transfer or suballocation to any  
 17 department, agency or public authority  
 18 with the approval of the director of the  
 19 budget.

|   |            |
|---|------------|
| 21 Personal service (50000) .....                           | 8,729,000  |
| 22 Nonpersonal service (57050) .....                        | 22,840,000 |
| 23  | -----      |
| 24        Program account subtotal .....                    | 31,569,000 |
| 25  | -----      |
| 26  |            |
| 27        Special Revenue Funds - Federal                   |            |
| 28        Federal Health and Human Services Fund            |            |
| 29        OCFS Miscellaneous Federal Grants Account - 25103 |            |
| 30  |            |

31 For services and expenses related to the New  
 32 York state commission for the blind,  
 33 including independent living services.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the money hereby appro-  
 36 priated may be interchanged or trans-  
 37 ferred, without limit, to any special  
 38 revenue funds federal account and/or any  
 39 appropriation of the office of children  
 40 and family services, and may be increased  
 41 or decreased without limit by transfer  
 42 between these appropriated amounts and  
 43 appropriations. Notwithstanding any  
 44 inconsistent provision of law, funds  
 45 appropriated herein may be suballocated or  
 46 transferred to the state education  
 47 department.

48 Notwithstanding any other provision of law  
 49 to the contrary, the Administrative  
 50 Hearing Interchange and Transfer Authority  
 51 as defined in the 2017-18 state fiscal  
 52 year state operations appropriation for  
 53 the budget division program of the  
 54 division of the budget, are deemed fully  
 55 incorporated herein and a part of this  
 56 appropriation as if fully stated.

57 Notwithstanding any other provision of law  
 58 to the contrary, any of the amounts appro-  
 59 priated herein may be increased or  
 60 decreased by interchange or transfer with-  
 61 out limit, with any appropriation of any

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1     other department, agency or public author-  
2     ity or by transfer or suballocation to any  
3     department, agency or public authority  
4     with the approval of the director of the  
5     budget.  
6

|   |         |
|---|---------|
| 7     Nonpersonal service (57050) .....               | 169,000 |
| 8   | -----   |
| 9         Program account subtotal .....              | 169,000 |
| 10  | -----   |
| 11  |         |
| 12     Special Revenue Funds - Other                  |         |
| 13     Combined Expendable Trust Fund                 |         |
| 14     CBVH Gifts and Bequests Account - 20129        |         |
| 15  |         |
| 16     For services and expenses related to the New   |         |
| 17         York state commission for the blind.       |         |
| 18     Notwithstanding any other provision of law     |         |
| 19         to the contrary, the Administrative        |         |
| 20         Hearing Interchange and Transfer Authority |         |
| 21         as defined in the 2017-18 state fiscal     |         |
| 22         year state operations appropriation for    |         |
| 23         the budget division program of the         |         |
| 24         division of the budget, are deemed fully   |         |
| 25         incorporated herein and a part of this     |         |
| 26         appropriation as if fully stated.          |         |
| 27     Notwithstanding any other provision of law     |         |
| 28         to the contrary, any of the amounts appro- |         |
| 29         priated herein may be increased or         |         |
| 30         decreased by interchange or transfer with- |         |
| 31         out limit, with any appropriation of any   |         |
| 32         other department, agency or public author- |         |
| 33         ity or by transfer or suballocation to any |         |
| 34         department, agency or public authority     |         |
| 35         with the approval of the director of the   |         |
| 36         budget.                                    |         |
| 37  |         |
| 38     Supplies and materials (57000) .....           | 5,000   |
| 39     Contractual services (51000) .....             | 20,000  |
| 40     Equipment (56000) .....                        | 2,000   |
| 41  | -----   |
| 42         Program account subtotal .....             | 27,000  |
| 43  | -----   |
| 44  |         |
| 45     Special Revenue Funds - Other                  |         |
| 46     Combined Expendable Trust Fund                 |         |
| 47     CBVH-Vending Stand Account - 20119             |         |
| 48  |         |
| 49     For services and expenses related to the       |         |
| 50         vending stand program and pension plan and |         |
| 51         establishing food service sites.           |         |
| 52     Notwithstanding any other provision of law     |         |
| 53         to the contrary, the OGS Interchange and   |         |
| 54         Transfer Authority, the IT Interchange and |         |
| 55         Transfer Authority, the Alignment          |         |
| 56         Interchange and Transfer Authority and the |         |
| 57         Administrative Hearing Interchange and     |         |
| 58         Transfer Authority as defined in the 2017- |         |
| 59         18 state fiscal year state operations      |         |
| 60         appropriation for the budget division      |         |
| 61         program of the division of the budget, are |         |

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1     deemed fully incorporated herein and a  
2     part of this appropriation as if fully  
3     stated.  
4     Notwithstanding any other provision of law  
5     to the contrary, any of the amounts appro-  
6     priated herein may be increased or  
7     decreased by interchange or transfer with-  
8     out limit, with any appropriation of any  
9     other department, agency or public author-  
10    ity or by transfer or suballocation to any  
11    department, agency or public authority  
12    with the approval of the director of the  
13    budget.

|    |   |           |
|----|---|-----------|
| 14 |   |           |
| 15 | Contractual services (51000) .....          | 100,000   |
| 16 |   | -----     |
| 17 | Program account subtotal .....              | 100,000   |
| 18 |   | -----     |
| 19 |   |           |
| 20 | Special Revenue Funds - Other               |           |
| 21 | Combined Expendable Trust Fund              |           |
| 22 | CBVH-Vending Stand Account-Federal - 20126  |           |
| 23 |   |           |
| 24 | For services and expenses related to the    |           |
| 25 | vending stand program and pension plan and  |           |
| 26 | establishing food service sites.            |           |
| 27 | Notwithstanding any other provision of law  |           |
| 28 | to the contrary, the OGS Interchange and    |           |
| 29 | Transfer Authority, the IT Interchange and  |           |
| 30 | Transfer Authority, the Alignment           |           |
| 31 | Interchange and Transfer Authority and the  |           |
| 32 | Administrative Hearing Interchange and      |           |
| 33 | Transfer Authority as defined in the 2017-  |           |
| 34 | 18 state fiscal year state operations       |           |
| 35 | appropriation for the budget division       |           |
| 36 | program of the division of the budget, are  |           |
| 37 | deemed fully incorporated herein and a      |           |
| 38 | part of this appropriation as if fully      |           |
| 39 | stated.                                     |           |
| 40 | Notwithstanding any other provision of law  |           |
| 41 | to the contrary, any of the amounts appro-  |           |
| 42 | priated herein may be increased or          |           |
| 43 | decreased by interchange or transfer with-  |           |
| 44 | out limit, with any appropriation of any    |           |
| 45 | other department, agency or public author-  |           |
| 46 | ity or by transfer or suballocation to any  |           |
| 47 | department, agency or public authority      |           |
| 48 | with the approval of the director of the    |           |
| 49 | budget.                                     |           |
| 50 |   |           |
| 51 | Personal service--regular (50100) .....     | 50,000    |
| 52 | Holiday/overtime compensation (50300) ..... | 1,000     |
| 53 | Supplies and materials (57000) .....        | 215,000   |
| 54 | Travel (54000) .....                        | 4,000     |
| 55 | Contractual services (51000) .....          | 518,000   |
| 56 | Fringe benefits (60000) .....               | 400,000   |
| 57 | Indirect costs (58800) .....                | 55,000    |
| 58 |   | -----     |
| 59 | Program account subtotal .....              | 1,243,000 |
| 60 |   | -----     |
| 61 |   |           |

1 Special Revenue Funds - Other  
2 Combined Expendable Trust Fund  
3 CBVH-Vending Stand Account-State - 20146  
4  
5 For services and expenses related to the  
6 vending stand program and pension plan and  
7 establishing food service sites.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority, the Alignment  
12 Interchange and Transfer Authority and the  
13 Administrative Hearing Interchange and  
14 Transfer Authority as defined in the 2017-  
15 18 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated.  
21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer with-  
25 out limit, with any appropriation of any  
26 other department, agency or public author-  
27 ity or by transfer or suballocation to any  
28 department, agency or public authority  
29 with the approval of the director of the  
30 budget.  
31  
32 Contractual services (51000) ..... 50,000  
33 -----  
34 Program account subtotal ..... 50,000  
35 -----  
36  
37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 CBVH Highway Revenue Account - 22108  
40  
41 For services and expenses of programs that  
42 support the blind.  
43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority, the Alignment  
47 Interchange and Transfer Authority and the  
48 Administrative Hearing Interchange and  
49 Transfer Authority as defined in the 2017-  
50 18 state fiscal year state operations  
51 appropriation for the budget division  
52 program of the division of the budget, are  
53 deemed fully incorporated herein and a  
54 part of this appropriation as if fully  
55 stated.  
56 Notwithstanding any other provision of law  
57 to the contrary, any of the amounts appro-  
58 priated herein may be increased or  
59 decreased by interchange or transfer with-  
60 out limit, with any appropriation of any  
61 other department, agency or public author-

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1     ity or by transfer or suballocation to any  
2     department, agency or public authority  
3     with the approval of the director of the  
4     budget.

6     Contractual services (51000) .....                      500,000

8             Program account subtotal .....                      500,000

11    SYSTEMS SUPPORT PROGRAM .....                      42,901,000

14     General Fund

15     State Purposes Account - 10050

17    Notwithstanding section 51 of the state  
18    finance law and any other provision of law  
19    to the contrary, the director of the budg-  
20    et may, upon the advice of the commission-  
21    er of children and family services,  
22    authorize the transfer or interchange of  
23    moneys appropriated herein with any other  
24    state operations - general fund appropri-  
25    ation within the office of children and  
26    family services except where transfer or  
27    interchange of appropriations is prohibit-  
28    ed or otherwise restricted by law.

29    Notwithstanding any other provision of law  
30    to the contrary, the OGS Interchange and  
31    Transfer Authority, the IT Interchange and  
32    Transfer Authority, the Alignment  
33    Interchange and Transfer Authority and the  
34    Administrative Hearing Interchange and  
35    Transfer Authority as defined in the 2017-  
36    18 state fiscal year state operations  
37    appropriation for the budget division  
38    program of the division of the budget, are  
39    deemed fully incorporated herein and a  
40    part of this appropriation as if fully  
41    stated.

42    Notwithstanding any other provision of law  
43    to the contrary, any of the amounts appro-  
44    priated herein may be increased or  
45    decreased by interchange or transfer with-  
46    out limit, with any appropriation of any  
47    other department, agency or public author-  
48    ity or by transfer or suballocation to any  
49    department, agency or public authority  
50    with the approval of the director of the  
51    budget.

52    Notwithstanding any law to the contrary, no  
53    funds under this appropriation shall be  
54    available for certification or payment  
55    until (i) the legislature has finally  
56    acted upon the appropriations for the  
57    office of children and family services  
58    contained in the aid to localities budget  
59    bill, and (ii) the director of the budget

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1     has determined that those aid to  
2     localities appropriations as finally acted  
3     on by the legislature are sufficient for  
4     the ensuing fiscal year.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 5  |                                      |           |
| 6  | Supplies and materials (57000) ..... | 25,000    |
| 7  | Travel (54000) .....                 | 48,000    |
| 8  | Contractual services (51000) .....   | 2,400,000 |
| 9  | Equipment (56000) .....              | 25,000    |
| 10 |                                      | -----     |
| 11 | Total amount available .....         | 2,498,000 |
| 12 |                                      | -----     |

13

14 For the non-federal share of services and  
15 expenses for the continued maintenance of  
16 the statewide automated child welfare  
17 information system; to operate the state-  
18 wide automated child welfare information  
19 system; and for the continued development  
20 of the statewide automated child welfare  
21 information system. Of the amounts appro-  
22 priated herein, a portion may be available  
23 for suballocation to the office of infor-  
24 mation technology services for the admin-  
25 istration of independent verification and  
26 validation services for child welfare  
27 systems operated or developed by the  
28 office of children and family services.

29 Notwithstanding any provision of law to the  
30 contrary, funds appropriated herein shall  
31 only be available upon approval of an  
32 expenditure plan by the director of the  
33 budget.

34 Notwithstanding section 51 of the state  
35 finance law and any other provision of law  
36 to the contrary, the director of the budg-  
37 et may, upon the advice of the commission-  
38 er of children and family services,  
39 authorize the transfer or interchange of  
40 moneys appropriated herein with any other  
41 state operations - general fund appropri-  
42 ation within the office of children and  
43 family services except where transfer or  
44 interchange of appropriations is prohibit-  
45 ed or otherwise restricted by law.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority, the IT Interchange and  
49 Transfer Authority, the Alignment  
50 Interchange and Transfer Authority and the  
51 Administrative Hearing Interchange and  
52 Transfer Authority as defined in the 2017-  
53 18 state fiscal year state operations  
54 appropriation for the budget division  
55 program of the division of the budget, are  
56 deemed fully incorporated herein and a  
57 part of this appropriation as if fully  
58 stated.

59 Notwithstanding any other provision of law  
60 to the contrary, any of the amounts appro-  
61 priated herein may be increased or

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2017-18

1      decreased by interchange or transfer with-  
2      out limit, with any appropriation of any  
3      other department, agency or public author-  
4      ity or by transfer or suballocation to any  
5      department, agency or public authority  
6      with the approval of the director of the  
7      budget.

8      Notwithstanding any law to the contrary, no  
9      funds under this appropriation shall be  
10     available for certification or payment  
11     until (i) the legislature has finally  
12     acted upon the appropriations for the  
13     office of children and family services  
14     contained in the aid to localities budget  
15     bill, and (ii) the director of the budget  
16     has determined that those aid to  
17     localities appropriations as finally acted  
18     on by the legislature are sufficient for  
19     the ensuing fiscal year.

20

|  |            |
|--|------------|
| 21     Supplies and materials (57000) .....        | 129,000    |
| 22     Travel (54000) .....                        | 129,000    |
| 23     Contractual services (51000) .....          | 8,706,000  |
| 24     Equipment (56000) .....                     | 846,000    |
| 25   | -----      |
| 26     Total amount available .....                | 9,810,000  |
| 27   | -----      |
| 28     Program account subtotal .....              | 12,308,000 |
| 29   | -----      |
| 30   |            |
| 31     Special Revenue Funds - Federal             |            |
| 32     Federal Health and Human Services Fund      |            |
| 33     Connections Account - 25175                 |            |
| 34   |            |
| 35     For services and expenses for the statewide |            |
| 36     automated child welfare information system  |            |
| 37     including related administrative expenses   |            |
| 38     provided pursuant to title IV-e of the      |            |
| 39     federal social security act.                |            |
| 40     Such funds are to be available heretofore   |            |
| 41     accrued and hereafter to accrue for         |            |
| 42     liabilities associated with the continued   |            |
| 43     maintenance, operation, and development of  |            |
| 44     the statewide automated child welfare       |            |
| 45     information system. Subject to the          |            |
| 46     approval of the director of the budget,     |            |
| 47     such funds shall be available to the        |            |
| 48     office net of disallowances, refunds,       |            |
| 49     reimbursements, and credits.                |            |
| 50     Notwithstanding any other provision of law  |            |
| 51     to the contrary, the Administrative         |            |
| 52     Hearing Interchange and Transfer Authority  |            |
| 53     as defined in the 2017-18 state fiscal      |            |
| 54     year state operations appropriation for     |            |
| 55     the budget division program of the          |            |
| 56     division of the budget, are deemed fully    |            |
| 57     incorporated herein and a part of this      |            |
| 58     appropriation as if fully stated.           |            |
| 59     Notwithstanding any other provision of law  |            |
| 60     to the contrary, any of the amounts appro-  |            |
| 61     priated herein may be increased or          |            |



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2017-18

1      decreased by interchange or transfer with-  
2      out limit, with any appropriation of any  
3      other department, agency or public author-  
4      ity or by transfer or suballocation to any  
5      department, agency or public authority  
6      with the approval of the director of the  
7      budget.  
8

|    |  |            |
|----|--|------------|
| 9  | Nonpersonal service (57050) .....          | 30,593,000 |
| 10 |  | -----      |
| 11 | Program account subtotal .....             | 30,593,000 |
| 12 |  | -----      |
| 13 |  |            |
| 14 | TRAINING AND DEVELOPMENT PROGRAM .....     | 58,909,000 |
| 15 |  | -----      |
| 16 |  |            |
| 17 | General Fund                               |            |
| 18 | State Purposes Account - 10050             |            |
| 19 |  |            |
| 20 | For services and expenses related to the   |            |
| 21 | training and development program, includ-  |            |
| 22 | ing but not limited to, child welfare,     |            |
| 23 | public assistance and medical assistance   |            |
| 24 | training contracts with not-for-profit     |            |
| 25 | agencies or other governmental entities.   |            |
| 26 | Of the amount appropriated herein, a mini- |            |
| 27 | mum of \$257,000 shall be used for the     |            |
| 28 | prevention of domestic violence, of which  |            |
| 29 | \$135,000 may be used to contract with the |            |
| 30 | office for the prevention of domestic      |            |
| 31 | violence to develop and implement a train- |            |
| 32 | ing program on the dynamics of domestic    |            |
| 33 | violence and its relationship to child     |            |
| 34 | abuse and neglect with particular emphasis |            |
| 35 | on alternatives to out-of home-placement.  |            |
| 36 | Notwithstanding section 51 of the state    |            |
| 37 | finance law and any other provision of law |            |
| 38 | to the contrary, the director of the budg- |            |
| 39 | et may, upon the advice of the commission- |            |
| 40 | er of the office of temporary and disabil- |            |
| 41 | ity assistance and the commissioner of the |            |
| 42 | office of children and family services,    |            |
| 43 | transfer or suballocate any of the amounts |            |
| 44 | appropriated herein, or made available     |            |
| 45 | through interchange to the office of       |            |
| 46 | temporary and disability assistance.       |            |
| 47 | Notwithstanding section 51 of the state    |            |
| 48 | finance law and any other provision of law |            |
| 49 | to the contrary, the director of the budg- |            |
| 50 | et may, upon the advice of the commission- |            |
| 51 | er of children and family services,        |            |
| 52 | authorize the transfer or interchange of   |            |
| 53 | moneys appropriated herein with any other  |            |
| 54 | state operations - general fund appropri-  |            |
| 55 | ation within the office of children and    |            |
| 56 | family services except where transfer or   |            |
| 57 | interchange of appropriations is prohibit- |            |
| 58 | ed or otherwise restricted by law.         |            |
| 59 | Notwithstanding any other provision of law |            |
| 60 | to the contrary, the OGS Interchange and   |            |
| 61 | Transfer Authority, the IT Interchange and |            |

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1      Transfer      Authority,      the      Alignment  
2      Interchange and Transfer Authority and the  
3      Administrative Hearing Interchange and  
4      Transfer Authority as defined in the 2017-  
5      18 state fiscal year state operations  
6      appropriation for the budget division  
7      program of the division of the budget, are  
8      deemed fully incorporated herein and a  
9      part of this appropriation as if fully  
10     stated.

11    Notwithstanding any other provision of law  
12    to the contrary, any of the amounts appro-  
13    priated herein may be increased or  
14    decreased by interchange or transfer with-  
15    out limit, with any appropriation of any  
16    other department, agency or public author-  
17    ity or by transfer or suballocation to any  
18    department, agency or public authority  
19    with the approval of the director of the  
20    budget.

21    Notwithstanding any law to the contrary, no  
22    funds under this appropriation shall be  
23    available for certification or payment  
24    until (i) the legislature has finally  
25    acted upon the appropriations for the  
26    office of children and family services  
27    contained in the aid to localities budget  
28    bill, and (ii) the director of the budget  
29    has determined that those aid to  
30    localities appropriations as finally acted  
31    on by the legislature are sufficient for  
32    the ensuing fiscal year.

|    |                                    |            |
|----|------------------------------------|------------|
| 33 |                                    |            |
| 34 | Contractual services (51000) ..... | 19,299,000 |
| 35 |                                    | -----      |
| 36 | Program account subtotal .....     | 19,299,000 |
| 37 |                                    | -----      |

38

39      Special Revenue Funds - Other

40      Miscellaneous Special Revenue Fund

41      Multiagency Training Contract Account - 21989

42

43    For services and expenses related to the  
44    operation of the training and development  
45    program including, but not limited to,  
46    personal service, fringe benefits and  
47    nonpersonal service. To the extent that  
48    costs incurred through payment from this  
49    appropriation result from training activ-  
50    ities performed on behalf of the office of  
51    children and family services, the office  
52    of temporary and disability assistance,  
53    the department of health, the department  
54    of labor or any other state or local agen-  
55    cy, expenditures made from this appropri-  
56    ation shall be reduced by any federal,  
57    state, or local funding available for such  
58    purpose in accordance with a cost allo-  
59    cation plan submitted to the federal  
60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

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1      government. No expenditure shall be made  
2      from this account until an expenditure  
3      plan has been approved by the director of  
4      the budget.

5      Notwithstanding any other provision of law  
6      to the contrary, the OGS Interchange and  
7      Transfer Authority, the IT Interchange and  
8      Transfer Authority, the Alignment  
9      Interchange and Transfer Authority and the  
10     Administrative Hearing Interchange and  
11     Transfer Authority as defined in the 2017-  
12     18 state fiscal year state operations  
13     appropriation for the budget division  
14     program of the division of the budget, are  
15     deemed fully incorporated herein and a  
16     part of this appropriation as if fully  
17     stated.

18     Notwithstanding any other provision of law  
19     to the contrary, any of the amounts appro-  
20     priated herein may be increased or  
21     decreased by interchange or transfer with-  
22     out limit, with any appropriation of any  
23     other department, agency or public author-  
24     ity or by transfer or suballocation to any  
25     department, agency or public authority  
26     with the approval of the director of the  
27     budget.

28

|  |            |
|--|------------|
| 29     Personal service--regular (50100) .....     | 2,380,000  |
| 30     Contractual services (51000) .....          | 25,014,000 |
| 31     Fringe benefits (60000) .....               | 999,000    |
| 32     Indirect costs (58800) .....                | 67,000     |
| 33   | -----      |
| 34         Program account subtotal .....          | 28,460,000 |
| 35   | -----      |
| 36   |            |
| 37         Special Revenue Funds - Other           |            |
| 38         Miscellaneous Special Revenue Fund      |            |
| 39         State Match Account - 21967             |            |
| 40   |            |
| 41     For services and expenses related to the    |            |
| 42     training and development program. Of the    |            |
| 43     amount appropriated herein, \$1,500,000 may |            |
| 44     be used only to provide state match for     |            |
| 45     federal training funds in accordance with   |            |
| 46     an agreement with social services           |            |
| 47     districts including, but not limited to,    |            |
| 48     the city of New York. Any agreement with a  |            |
| 49     social services district is subject to the  |            |
| 50     approval of the director of the budget. No  |            |
| 51     expenditure shall be made from this         |            |
| 52     account for personal service costs. No      |            |
| 53     expenditure shall be made from this         |            |
| 54     account until an expenditure plan for this  |            |
| 55     purpose has been approved by the director   |            |
| 56     of the budget.                              |            |
| 57     Notwithstanding any other provision of law  |            |
| 58     to the contrary, the OGS Interchange and    |            |
| 59     Transfer Authority, the IT Interchange and  |            |
| 60     Transfer Authority, the Alignment           |            |
| 61     Interchange and Transfer Authority and the  |            |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

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1     Administrative Hearing Interchange and  
2     Transfer Authority as defined in the 2017-  
3     18 state fiscal year state operations  
4     appropriation for the budget division  
5     program of the division of the budget, are  
6     deemed fully incorporated herein and a  
7     part of this appropriation as if fully  
8     stated.

9     Notwithstanding any other provision of law  
10    to the contrary, any of the amounts appro-  
11    priated herein may be increased or  
12    decreased by interchange or transfer with-  
13    out limit, with any appropriation of any  
14    other department, agency or public author-  
15    ity or by transfer or suballocation to any  
16    department, agency or public authority  
17    with the approval of the director of the  
18    budget.

|    |                                    |           |
|----|------------------------------------|-----------|
| 19 |                                    |           |
| 20 | Contractual services (51000) ..... | 4,000,000 |
| 21 |                                    | -----     |
| 22 | Program account subtotal .....     | 4,000,000 |
| 23 |                                    | -----     |

24

25     Special Revenue Funds - Other  
26     Miscellaneous Special Revenue Fund  
27     Training, Management and Evaluation Account - 21961

28

29     For services and expenses related to the  
30     training and development program. Of the  
31     amount appropriated herein, the office  
32     shall expend not less than \$359,000 for  
33     services and expenses of child abuse  
34     prevention training pursuant to chapters  
35     676 and 677 of the laws of 1985. No  
36     expenditure shall be made from this  
37     account for any purpose until an expendi-  
38     ture plan has been approved by the direc-  
39     tor of the budget.

40    Notwithstanding any other provision of law  
41    to the contrary, the OGS Interchange and  
42    Transfer Authority, the IT Interchange and  
43    Transfer Authority, the Alignment  
44    Interchange and Transfer Authority and the  
45    Administrative Hearing Interchange and  
46    Transfer Authority as defined in the 2017-  
47    18 state fiscal year state operations  
48    appropriation for the budget division  
49    program of the division of the budget, are  
50    deemed fully incorporated herein and a  
51    part of this appropriation as if fully  
52    stated.

53    Notwithstanding any other provision of law  
54    to the contrary, any of the amounts appro-  
55    priated herein may be increased or  
56    decreased by interchange or transfer with-  
57    out limit, with any appropriation of any  
58    other department, agency or public author-  
59

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2017-18

ity or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|                                      |           |
|--------------------------------------|-----------|
| Personal service (50000) .....       | 3,281,000 |
| Supplies and materials (57000) ..... | 20,000    |
| Travel (54000) .....                 | 12,000    |
| Contractual services (51000) .....   | 1,854,000 |
| Equipment (56000) .....              | 92,000    |
| Fringe benefits (60000) .....        | 1,587,000 |
| Indirect costs (58800) .....         | 104,000   |
|                                      | -----     |
| Program account subtotal .....       | 6,950,000 |
|                                      | -----     |

Enterprise Funds  
Agencies Enterprise Fund  
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|                                    |         |
|------------------------------------|---------|
| Contractual services (51000) ..... | 200,000 |
|                                    | -----   |
| Program account subtotal .....     | 200,000 |
|                                    | -----   |

YOUTH FACILITIES PROGRAM ..... 161,906,000

-----

General Fund  
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 er of children and family services,  
2 authorize the transfer or interchange of  
3 moneys appropriated herein with any other  
4 state operations - general fund appropri-  
5 ation within the office of children and  
6 family services except where transfer or  
7 interchange of appropriations is prohibit-  
8 ed or otherwise restricted by law.

9 Notwithstanding any provision of articles  
10 153, 154 and 163 of the education law,  
11 there shall be an exemption from the  
12 professional licensure requirements of  
13 such articles, and nothing contained in  
14 such articles, or in any other provisions  
15 of law related to the licensure require-  
16 ments of persons licensed under those  
17 articles, shall prohibit or limit the  
18 activities or services of any person in  
19 the employ of a program or service oper-  
20 ated, certified, regulated, funded,  
21 approved by, or under contract with the  
22 office of children and family services, a  
23 local governmental unit as such term is  
24 defined in article 41 of the mental  
25 hygiene law, and/or a local social  
26 services district as defined in section 61  
27 of the social services law, and all such  
28 entities shall be considered to be  
29 approved settings for the receipt of  
30 supervised experience for the professions  
31 governed by articles 153, 154 and 163 of  
32 the education law, and furthermore, no  
33 such entity shall be required to apply for  
34 nor be required to receive a waiver pursu-  
35 ant to section 6503-a of the education law  
36 in order to perform any activities or  
37 provide any services.

38 Notwithstanding any other provision of law  
39 to the contrary, the director of the budg-  
40 et is authorized to waive the 50 percent  
41 local share of youth facility costs  
42 required under subdivision 2 of section  
43 529 of the executive law, as necessary,  
44 for bills issued in calendar year 2015 and  
45 thereafter, to limit total billings to  
46 local social services districts in a  
47 calendar year including any billings for  
48 services provided in any prior calendar  
49 year to no more than \$55,000,000.  
50 Provided, however, that for the city of  
51 New York, a waiver of any reimbursement  
52 due to the state above the city of New  
53 York's pro-rata share of the \$55,000,000  
54 shall only be granted to the extent that  
55 the director of the budget has executed an  
56 agreement with the city of New York that  
57 provides for a total additional investment  
58 from the preceding year in homeless  
59 assistance and services in the amount of  
60 at least \$440,000,000 for the period from  
61 July 1, 2014 through June 30, 2018, of

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1 which the city of New York shall directly  
2 fund \$220,000,000 and shall also fund the  
3 remaining \$220,000,000 with estimated  
4 savings associated with the state's waiver  
5 of the local share of youth facility costs  
6 authorized herein, and provided that the  
7 office of temporary and disability assist-  
8 ance will commence its regular review and  
9 audit to make sure the city of New York is  
10 in compliance with all applicable state  
11 and federal regulations in relation to the  
12 appropriate care of the homeless, and  
13 provided further that such funds shall not  
14 be used to supplant any of the city of New  
15 York's funds for such services, as deter-  
16 mined by the director of the budget. Such  
17 eligible homeless assistance and services  
18 shall be limited to the city of New York's  
19 costs for living in communities (LINC) 3,  
20 LINC 4, and LINC 5 rental assistance  
21 programs and/or any other new rental  
22 assistance for the homeless program imple-  
23 mented after July 1, 2014, pursuant to a  
24 plan submitted by the city of New York and  
25 approved by the office of temporary and  
26 disability assistance and the director of  
27 the budget. The city of New York shall  
28 submit monthly reports to the director of  
29 the budget and the office of temporary and  
30 disability assistance indicating the  
31 number of recipients served under each  
32 program and the amount spent on each  
33 program for the given month, and shall  
34 submit a year-end report with cumulative  
35 calendar year costs by March 31, 2016 and  
36 annually thereafter through March 31,  
37 2019.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority, the Alignment  
42 Interchange and Transfer Authority and the  
43 Administrative Hearing Interchange and  
44 Transfer Authority as defined in the 2017-  
45 18 state fiscal year state operations  
46 appropriation for the budget division  
47 program of the division of the budget, are  
48 deemed fully incorporated herein and a  
49 part of this appropriation as if fully  
50 stated.

51 Notwithstanding any other provision of law  
52 to the contrary, any of the amounts appro-  
53 priated herein may be increased or  
54 decreased by interchange or transfer with-  
55 out limit, with any appropriation of any  
56 other department, agency or public author-  
57 ity or by transfer or suballocation to any  
58 department, agency or public authority  
59 with the approval of the director of the  
60 budget.

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1 Notwithstanding any law to the contrary, no  
2 funds under this appropriation shall be  
3 available for certification or payment  
4 until (i) the legislature has finally  
5 acted upon the appropriations for the  
6 office of children and family services  
7 contained in the aid to localities budget  
8 bill, and (ii) the director of the budget  
9 has determined that those aid to  
10 localities appropriations as finally acted  
11 on by the legislature are sufficient for  
12 the ensuing fiscal year.

|  |             |
|--|-------------|
| 14 Personal service--regular (50100) .....     | 84,025,000  |
| 15 Temporary service (50200) .....             | 2,724,000   |
| 16 Holiday/overtime compensation (50300) ..... | 7,386,000   |
| 17 Supplies and materials (57000) .....        | 9,581,000   |
| 18 Travel (54000) .....                        | 402,000     |
| 19 Contractual services (51000) .....          | 15,582,000  |
| 20 Equipment (56000) .....                     | 120,000     |
| 21   | -----       |
| 22 Total amount available .....                | 119,820,000 |
| 23   | -----       |

24  
25 For services and expenses related to remedi-  
26 ation or improvement of juvenile justice  
27 practices, including implementation of a  
28 New York model treatment program for youth  
29 in the care of the office of children and  
30 family services, in office of children and  
31 family services facilities and in the  
32 community. Funds appropriated herein shall  
33 be made available subject to the approval  
34 of an expenditure plan by the director of  
35 the budget.

36 Notwithstanding section 51 of the state  
37 finance law and any other provision of law  
38 to the contrary, the director of the budg-  
39 et may, upon the advice of the commission-  
40 er of children and family services,  
41 authorize the transfer or interchange of  
42 moneys appropriated herein with any other  
43 state operations - general fund appropri-  
44 ation within the office of children and  
45 family services except where transfer or  
46 interchange of appropriations is prohibit-  
47 ed or otherwise restricted by law.

48 Notwithstanding any other provision of law  
49 to the contrary, the director of the budg-  
50 et is authorized to waive the 50 percent  
51 local share of youth facility costs  
52 required under subdivision 2 of section  
53 529 of the executive law, as necessary,  
54 for bills issued in calendar year 2015 and  
55 thereafter, to limit total billings to  
56 local social services districts in a  
57 calendar year including any billings for  
58 services provided in any prior calendar  
59 year to no more than \$55,000,000.  
60 Provided, however, that for the city of  
61 New York, a waiver of any reimbursement



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1 due to the state above the city of New  
2 York's pro-rata share of the \$55,000,000  
3 shall only be granted to the extent that  
4 the director of the budget has executed an  
5 agreement with the city of New York that  
6 provides for a total additional investment  
7 from the preceding year in homeless  
8 assistance and services in the amount of  
9 at least \$440,000,000 for the period from  
10 July 1, 2014 through June 30, 2018, of  
11 which the city of New York shall directly  
12 fund \$220,000,000 and shall also fund the  
13 remaining \$220,000,000 with estimated  
14 savings associated with the state's waiver  
15 of the local share of youth facility costs  
16 authorized herein, and provided that the  
17 office of temporary and disability assist-  
18 ance will commence its regular review and  
19 audit to make sure the city of New York is  
20 in compliance with all applicable state  
21 and federal regulations in relation to the  
22 appropriate care of the homeless, and  
23 provided further that such funds shall not  
24 be used to supplant any of the city of New  
25 York's funds for such services, as deter-  
26 mined by the director of the budget. Such  
27 eligible homeless assistance and services  
28 shall be limited to the city of New York's  
29 costs for living in communities (LINC) 3,  
30 LINC 4, and LINC 5 rental assistance  
31 programs and/or any other new rental  
32 assistance for the homeless program imple-  
33 mented after July 1, 2014, pursuant to a  
34 plan submitted by the city of New York and  
35 approved by the office of temporary and  
36 disability assistance and the director of  
37 the budget. The city of New York shall  
38 submit monthly reports to the director of  
39 the budget and the office of temporary and  
40 disability assistance indicating the  
41 number of recipients served under each  
42 program and the amount spent on each  
43 program for the given month, and shall  
44 submit a year-end report with cumulative  
45 calendar year costs by March 31, 2016 and  
46 annually thereafter through March 31,  
47 2019.

48 Notwithstanding any provision of articles  
49 153, 154 and 163 of the education law,  
50 there shall be an exemption from the  
51 professional licensure requirements of  
52 such articles, and nothing contained in  
53 such articles, or in any other provisions  
54 of law related to the licensure require-  
55 ments of persons licensed under those  
56 articles, shall prohibit or limit the  
57 activities or services of any person in  
58 the employ of a program or service oper-  
59 ated, certified, regulated, funded,  
60 approved by, or under contract with the  
61 office of children and family services, a

DEPARTMENT OF FAMILY ASSISTANCE  
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1    local governmental unit as such term is  
2    defined in article 41 of the mental  
3    hygiene law, and/or a local social  
4    services district as defined in section 61  
5    of the social services law, and all such  
6    entities shall be considered to be  
7    approved settings for the receipt of  
8    supervised experience for the professions  
9    governed by articles 153, 154 and 163 of  
10   the education law, and furthermore, no  
11   such entity shall be required to apply for  
12   nor be required to receive a waiver pursu-  
13   ant to section 6503-a of the education law  
14   in order to perform any activities or  
15   provide any services.

16   Notwithstanding any other provision of law  
17   to the contrary, the Administrative  
18   Hearing Interchange and Transfer Authority  
19   as defined in the 2017-18 state fiscal  
20   year state operations appropriation for  
21   the budget division program of the  
22   division of the budget, are deemed fully  
23   incorporated herein and a part of this  
24   appropriation as if fully stated.

25   Notwithstanding any other provision of law  
26   to the contrary, any of the amounts appro-  
27   priated herein may be increased or  
28   decreased by interchange or transfer with-  
29   out limit, with any appropriation of any  
30   other department, agency or public author-  
31   ity or by transfer or suballocation to any  
32   department, agency or public authority  
33   with the approval of the director of the  
34   budget.

35   Notwithstanding any law to the contrary, no  
36   funds under this appropriation shall be  
37   available for certification or payment  
38   until (i) the legislature has finally  
39   acted upon the appropriations for the  
40   office of children and family services  
41   contained in the aid to localities budget  
42   bill, and (ii) the director of the budget  
43   has determined that those aid to  
44   localities appropriations as finally acted  
45   on by the legislature are sufficient for  
46   the ensuing fiscal year.

|    |   |             |
|----|---|-------------|
| 47 |   |             |
| 48 | Personal service--regular (50100) .....     | 25,209,000  |
| 49 | Temporary service (50200) .....             | 850,000     |
| 50 | Holiday/overtime compensation (50300) ..... | 2,266,000   |
| 51 | Supplies and materials (57000) .....        | 4,874,000   |
| 52 | Travel (54000) .....                        | 271,000     |
| 53 | Contractual services (51000) .....          | 8,123,000   |
| 54 | Equipment (56000) .....                     | 218,000     |
| 55 |   | -----       |
| 56 | Total amount available .....                | 41,811,000  |
| 57 |   | -----       |
| 58 | Program account subtotal .....              | 161,631,000 |
| 59 |   | -----       |
| 60 |   |             |
| 61 |   |             |

DEPARTMENT OF FAMILY ASSISTANCE  
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1 Enterprise Funds  
2 Youth Commissary Account  
3 DFY Account - 50000  
4  
5 For services and expenses related to facili-  
6 ty commissary supplies.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, the IT Interchange and  
10 Transfer Authority, the Alignment  
11 Interchange and Transfer Authority and the  
12 Administrative Hearing Interchange and  
13 Transfer Authority as defined in the 2017-  
14 18 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated.  
20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer with-  
24 out limit, with any appropriation of any  
25 other department, agency or public author-  
26 ity or by transfer or suballocation to any  
27 department, agency or public authority  
28 with the approval of the director of the  
29 budget.  
30  
31 Supplies and materials (57000) ..... 155,000  
32 Contractual services (51000) ..... 40,000  
33 Equipment (56000) ..... 80,000  
34 -----  
35 Program account subtotal ..... 275,000  
36 -----  
37

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1 CENTRAL ADMINISTRATION PROGRAM  
2  
3     Special Revenue Funds - Federal  
4     Federal Health and Human Services Fund  
5     Head Start Grant Account - 25181  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8     For services and expenses related to the head start collaboration  
9     project grant program.  
10    Personal service (50000) ... 215,000 ..... (re. \$215,000)  
11    Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)  
12    Fringe benefits (60090) ... 94,000 ..... (re. \$94,000)  
13    Indirect costs (58800) ... 8,000 ..... (re. \$8,000)  
14  
15 By chapter 50, section 1, of the laws of 2015:  
16    For services and expenses related to the head start collaboration  
17    project grant program.  
18    Personal service (50000) ... 215,000 ..... (re. \$98,000)  
19    Nonpersonal service (57050) ... 211,000 ..... (re. \$173,000)  
20    Fringe benefits (60090) ... 94,000 ..... (re. \$46,000)  
21    Indirect costs (58800) ... 8,000 ..... (re. \$6,000)  
22  
23    Special Revenue Funds - Other  
24    Combined Expendable Trust Fund  
25    Grants and Bequests Account - 20145  
26  
27 By chapter 50, section 1, of the laws of 2016:  
28    For services and expenses related to research, evaluation and  
29    demonstration projects, including fringe benefits.  
30    Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)  
31    Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)  
32    Travel (54000) ... 15,000 ..... (re. \$15,000)  
33    Contractual services (51000) ... 121,000 ..... (re. \$121,000)  
34    Equipment (56000) ... 19,000 ..... (re. \$19,000)  
35    Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)  
36    Indirect costs (58800) ... 1,000 ..... (re. \$1,000)  
37  
38 By chapter 50, section 1, of the laws of 2015:  
39    For services and expenses related to research, evaluation and demon-  
40    stration projects, including fringe benefits.  
41    Personal service--regular (50100) ... 36,000 ..... (re. \$24,000)  
42    Supplies and materials (57000) ... 100,000 ..... (re. \$98,000)  
43    Travel (54000) ... 15,000 ..... (re. \$15,000)  
44    Contractual services (51000) ... 121,000 ..... (re. \$104,000)  
45    Equipment (56000) ... 19,000 ..... (re. \$19,000)  
46    Fringe benefits (60000) ... 17,000 ..... (re. \$13,000)  
47  
48    Special Revenue Funds - Other  
49    Miscellaneous Special Revenue Fund  
50    OCFS Program Account - 22111  
51  
52 By chapter 53, section 1, of the laws of 2008:  
53    For services and expenses related to the support of health and social  
54    services programs.  
55    Contractual services ... 5,000,000 ..... (re. \$915,000)  
56  
57 CHILD CARE PROGRAM  
58  
59    General Fund  
60    State Purposes Account - 10050  
61

DEPARTMENT OF FAMILY ASSISTANCE  
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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:  
2 For services and expenses related to administering activities  
3 including but not limited to the inspection of child care providers  
4 pursuant to the child care and development block grant act of 2014.  
5 Notwithstanding any provision of law to the contrary, funds  
6 appropriated herein shall only be available upon approval of an  
7 expenditure plan by the director of the budget.  
8 Notwithstanding section 51 of the state finance law and any other  
9 provision of law to the contrary, the director of the budget may,  
10 upon the advice of the commissioner of children and family services,  
11 authorize the transfer or interchange of moneys appropriated herein  
12 with any other state operations - general fund appropriation within  
13 the office of children and family services except where transfer or  
14 interchange of appropriations is prohibited or otherwise restricted  
15 by law.  
16 Notwithstanding any other provision of law, the money hereby  
17 appropriated may be interchanged or transferred, without limit, to  
18 local assistance and/or any appropriation of the office of children  
19 and family services, and may be increased or decreased without limit  
20 by transfer or suballocation between these appropriated amounts and  
21 appropriations of any department, agency or public authority related  
22 to the operation of the justice center for the protection of people  
23 with special needs with the approval of the director of the budget  
24 who shall file such approval with the department of audit and  
25 control and copies thereof with the chairman of the senate finance  
26 committee and the chairman of the assembly ways and means committee.  
27 Notwithstanding any other provision of law, the money hereby  
28 appropriated including any funds transferred by the office of  
29 temporary and disability assistance special revenue funds - federal  
30 / aid to localities federal health and human services fund, federal  
31 temporary assistance to needy families block grant funds at the  
32 request of the local social services districts and, upon approval of  
33 the director of the budget, transfer of federal temporary assistance  
34 for needy families block grant funds made available from the New  
35 York works compliance fund program or otherwise specifically  
36 appropriated therefor, in combination with the money appropriated in  
37 the general fund / aid to localities local assistance account,  
38 appropriated for the state block grant for child care shall  
39 constitute the state block grant for child care. Pursuant to title  
40 5-C of article 6 of the social services law, the state block grant  
41 for child care shall be used for child care assistance and for  
42 activities to increase the availability and/or quality of child care  
43 programs.  
44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority and the Alignment Interchange and Transfer Authority as  
47 defined in the 2016-17 state fiscal year state operations  
48 appropriation for the budget division program of the division of the  
49 budget, are deemed fully incorporated herein and a part of this  
50 appropriation as if fully stated.  
51 Notwithstanding any provision of articles 153, 154 and 163 of the  
52 education law, there shall be an exemption from the professional  
53 licensure requirements of such articles, and nothing contained in  
54 such articles, or in any other provisions of law related to the  
55 licensure requirements of persons licensed under those articles,  
56 shall prohibit or limit the activities or services of any person in  
57 the employ of a program or service operated, certified, regulated,  
58 funded, approved by, or under contract with the office of children  
59 and family services, a local governmental unit as such term is  
60 defined in article 41 of the mental hygiene law, and/or a local  
61 social services district as defined in section 61 of the social

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STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1      services law, and all such entities shall be considered to be  
2      approved settings for the receipt of supervised experience for the  
3      professions governed by articles 153, 154 and 163 of the education  
4      law, and furthermore, no such entity shall be required to apply for  
5      nor be required to receive a waiver pursuant to section 6503-a of  
6      the education law in order to perform any activities or provide any  
7      services.

8      Contractual services (51000) ... 10,000,000 ..... (re. \$10,000,000)  
9

10      Special Revenue Funds - Federal  
11      Federal Health and Human Services Fund  
12      Federal Day Care Account - 25175  
13

14      By chapter 50, section 1, of the laws of 2016:

15      Funds appropriated herein shall be available for aid to  
16      municipalities, for services and expenses related to administering  
17      activities under the child care block grant and for payments to the  
18      federal government for expenditures made pursuant to the social  
19      services law and the state plan for individual and family grant  
20      program under the disaster relief act of 1974.

21      Such funds are to be available for payment of aid, services and  
22      expenses heretofore accrued or hereafter to accrue to  
23      municipalities. Subject to the approval of the director of the  
24      budget, such funds shall be available to the office net of  
25      disallowances, refunds, reimbursements, and credits.

26      Notwithstanding any inconsistent provision of law, the amount herein  
27      appropriated may be transferred to any other appropriation within  
28      the office of children and family services and/or the office of  
29      temporary and disability assistance and/or suballocated to the  
30      office of temporary and disability assistance for the purpose of  
31      paying local social services districts' costs of the above program  
32      and may be increased or decreased by interchange with any other  
33      appropriation or with any other item or items within the amounts  
34      appropriated within the office of children and family services  
35      general fund - local assistance account or special revenue funds  
36      federal / aid to localities federal day care account with the  
37      approval of the director of the budget who shall file such approval  
38      with the department of audit and control and copies thereof with the  
39      chairman of the senate finance committee and the chairman of the  
40      assembly ways and means committee.

41      Notwithstanding any other provision of law, the money hereby  
42      appropriated including any funds transferred by the office of  
43      temporary and disability assistance special revenue funds - federal  
44      / aid to localities federal health and human services fund, federal  
45      temporary assistance to needy families block grant funds at the  
46      request of the local social services districts and, upon approval of  
47      the director of the budget, transfer of federal temporary assistance  
48      for needy families block grant funds made available from the New  
49      York works compliance fund program or otherwise specifically  
50      appropriated therefor, in combination with the money appropriated in  
51      the general fund / aid to localities local assistance account,  
52      appropriated for the state block grant for child care shall  
53      constitute the state block grant for child care. Pursuant to title  
54      5-C of article 6 of the social services law, the state block grant  
55      for child care shall be used for child care assistance and for  
56      activities to increase the availability and/or quality of child care  
57      programs.

58      Notwithstanding any provision of articles 153, 154 and 163 of the  
59      education law, there shall be an exemption from the professional  
60      licensure requirements of such articles, and nothing contained in  
61      such articles, or in any other provisions of law related to the

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STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1      licensure requirements of persons licensed under those articles,  
2      shall prohibit or limit the activities or services of any person in  
3      the employ of a program or service operated, certified, regulated,  
4      funded, approved by, or under contract with the office of children  
5      and family services, a local governmental unit as such term is  
6      defined in article 41 of the mental hygiene law, and/or a local  
7      social services district as defined in section 61 of the social  
8      services law, and all such entities shall be considered to be  
9      approved settings for the receipt of supervised experience for the  
10     professions governed by articles 153, 154 and 163 of the education  
11     law, and furthermore, no such entity shall be required to apply for  
12     nor be required to receive a waiver pursuant to section 6503-a of  
13     the education law in order to perform any activities or provide any  
14     services.

15     Personal service (50000) ... 18,600,000 ..... (re. \$18,600,000)  
16     Nonpersonal service (57050) ... 22,133,000 ..... (re. \$22,101,000)  
17     Fringe benefits (60090) ... 10,000,000 ..... (re. \$9,761,000)  
18     Indirect costs (58850) ... 521,000 ..... (re. \$521,000)

19  
20     By chapter 50, section 1, of the laws of 2015:

21     Funds appropriated herein shall be available for aid to munici-  
22     palities, for services and expenses related to administering activ-  
23     ities under the child care block grant and for payments to the  
24     federal government for expenditures made pursuant to the social  
25     services law and the state plan for individual and family grant  
26     program under the disaster relief act of 1974.

27     Such funds are to be available for payment of aid, services and  
28     expenses heretofore accrued or hereafter to accrue to munici-  
29     palities. Subject to the approval of the director of the budget,  
30     such funds shall be available to the office net of disallowances,  
31     refunds, reimbursements, and credits.

32     Notwithstanding any inconsistent provision of law, the amount herein  
33     appropriated may be transferred to any other appropriation within  
34     the office of children and family services and/or the office of  
35     temporary and disability assistance and/or suballocated to the  
36     office of temporary and disability assistance for the purpose of  
37     paying local social services districts' costs of the above program  
38     and may be increased or decreased by interchange with any other  
39     appropriation or with any other item or items within the amounts  
40     appropriated within the office of children and family services  
41     general fund - local assistance account or special revenue funds  
42     federal / aid to localities federal day care account with the  
43     approval of the director of the budget who shall file such approval  
44     with the department of audit and control and copies thereof with the  
45     chairman of the senate finance committee and the chairman of the  
46     assembly ways and means committee.

47     Notwithstanding any other provision of law, the money hereby appropri-  
48     ated including any funds transferred by the office of temporary and  
49     disability assistance special revenue funds - federal / aid to  
50     localities federal health and human services fund, federal temporary  
51     assistance to needy families block grant funds at the request of the  
52     local social services districts and, upon approval of the director  
53     of the budget, transfer of federal temporary assistance for needy  
54     families block grant funds made available from the New York works  
55     compliance fund program or otherwise specifically appropriated  
56     therefor, in combination with the money appropriated in the general  
57     fund / aid to localities local assistance account, appropriated for  
58     the state block grant for child care shall constitute the state  
59     block grant for child care. Pursuant to title 5-C of article 6 of  
60

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1        the social services law, the state block grant for child care shall  
2        be used for child care assistance and for activities to increase the  
3        availability and/or quality of child care programs.

4        Personal service (50000) ... 16,780,000 ..... (re. \$739,000)  
5        Nonpersonal service (57050) ... 24,785,300 ..... (re. \$14,462,000)  
6        Indirect costs (58850) ... 428,000 ..... (re. \$36,000)

7  
8        By chapter 50, section 1, of the laws of 2014:

9        Funds appropriated herein shall be available for aid to munici-  
10        palities, for services and expenses related to administering activ-  
11        ities under the child care block grant and for payments to the  
12        federal government for expenditures made pursuant to the social  
13        services law and the state plan for individual and family grant  
14        program under the disaster relief act of 1974.

15        Such funds are to be available for payment of aid, services and  
16        expenses heretofore accrued or hereafter to accrue to munici-  
17        palities. Subject to the approval of the director of the budget,  
18        such funds shall be available to the office net of disallowances,  
19        refunds, reimbursements, and credits.

20        Notwithstanding any inconsistent provision of law, the amount herein  
21        appropriated may be transferred to any other appropriation within  
22        the office of children and family services and/or the office of  
23        temporary and disability assistance and/or suballocated to the  
24        office of temporary and disability assistance for the purpose of  
25        paying local social services districts' costs of the above program  
26        and may be increased or decreased by interchange with any other  
27        appropriation or with any other item or items within the amounts  
28        appropriated within the office of children and family services  
29        general fund - local assistance account or special revenue funds  
30        federal / aid to localities federal day care account with the  
31        approval of the director of the budget who shall file such approval  
32        with the department of audit and control and copies thereof with the  
33        chairman of the senate finance committee and the chairman of the  
34        assembly ways and means committee.

35        Notwithstanding any other provision of law, the money hereby appropri-  
36        ated including any funds transferred by the office of temporary and  
37        disability assistance special revenue funds - federal / aid to  
38        localities federal health and human services fund, federal temporary  
39        assistance to needy families block grant funds at the request of the  
40        local social services districts and, upon approval of the director  
41        of the budget, transfer of federal temporary assistance for needy  
42        families block grant funds made available from the New York works  
43        compliance fund program or otherwise specifically appropriated  
44        therefor, in combination with the money appropriated in the general  
45        fund / aid to localities local assistance account, appropriated for  
46        the state block grant for child care shall constitute the state  
47        block grant for child care. Pursuant to title 5-C of article 6 of  
48        the social services law, the state block grant for child care shall  
49        be used for child care assistance and for activities to increase the  
50        availability and/or quality of child care programs.

51        Personal service ... 16,780,000 ..... (re. \$1,245,000)  
52        Nonpersonal service ... 26,911,300 ..... (re. \$16,332,000)

53  
54        By chapter 50, section 1, of the laws of 2013:

55        Funds appropriated herein shall be available for aid to munici-  
56        palities, for services and expenses related to administering activ-  
57        ities under the child care block grant and for payments to the  
58        federal government for expenditures made pursuant to the social  
59        services law and the state plan for individual and family grant  
60        program under the disaster relief act of 1974.

61



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STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1    Such funds are to be available for payment of aid, services and  
2    expenses heretofore accrued or hereafter to accrue to munici-  
3    palities. Subject to the approval of the director of the budget,  
4    such funds shall be available to the office net of disallowances,  
5    refunds, reimbursements, and credits.

6    Notwithstanding any inconsistent provision of law, the amount herein  
7    appropriated may be transferred to any other appropriation within  
8    the office of children and family services and/or the office of  
9    temporary and disability assistance and/or suballocated to the  
10   office of temporary and disability assistance for the purpose of  
11   paying local social services districts' costs of the above program  
12   and may be increased or decreased by interchange with any other  
13   appropriation or with any other item or items within the amounts  
14   appropriated within the office of children and family services  
15   general fund - local assistance account or special revenue funds  
16   federal/aid to localities federal day care account with the approval  
17   of the director of the budget who shall file such approval with the  
18   department of audit and control and copies thereof with the chairman  
19   of the senate finance committee and the chairman of the assembly  
20   ways and means committee.

21   Notwithstanding any other provision of law, the money hereby appropri-  
22   ated including any funds transferred by the office of temporary and  
23   disability assistance special revenue funds - federal / aid to  
24   localities federal health and human services fund, federal temporary  
25   assistance to needy families block grant funds at the request of the  
26   local social services districts and, upon approval of the director  
27   of the budget, transfer of federal temporary assistance for needy  
28   families block grant funds made available from the New York works  
29   compliance fund program or otherwise specifically appropriated  
30   therefor, in combination with the money appropriated in the general  
31   fund / aid to localities local assistance account, appropriated for  
32   the state block grant for child care shall constitute the state  
33   block grant for child care. Pursuant to title 5-C of article 6 of  
34   the social services law, the state block grant for child care shall  
35   be used for child care assistance and for activities to increase the  
36   availability and/or quality of child care programs.

37   Notwithstanding any provision of articles 153, 154 and 163 of the  
38   education law, there shall be an exemption from the professional  
39   licensure requirements of such articles, and nothing contained in  
40   such articles, or in any other provisions of law related to the  
41   licensure requirements of persons licensed under those articles,  
42   shall prohibit or limit the activities or services of any person in  
43   the employ of a program or service operated, certified, regulated,  
44   funded or approved by the office of children and family services, a  
45   local governmental unit as such term is defined in article 41 of the  
46   mental hygiene law, and/or a local social services district as  
47   defined in section 61 of the social services law, and all such enti-  
48   ties shall be considered to be approved settings for the receipt of  
49   supervised experience for the professions governed by articles 153,  
50   154 and 163 of the education law, and furthermore, no such entity  
51   shall be required to apply for nor be required to receive a waiver  
52   pursuant to section 6503-a of the education law in order to perform  
53   any activities or provide any services.

54   Personal service ... 16,780,000 ..... (re. \$697,000)  
55   Nonpersonal service ... 26,911,300 ..... (re. \$8,491,000)  
56   Indirect costs ... 302,000 ..... (re. \$76,000)

57

58   By chapter 50, section 1, of the laws of 2012:

59   Funds appropriated herein shall be available for aid to munici-  
60   palities, for services and expenses related to administering activ-  
61   ities under the child care block grant and for payments to the

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1       federal government for expenditures made pursuant to the social  
2       services law and the state plan for individual and family grant  
3       program under the disaster relief act of 1974.

4       Such funds are to be available for payment of aid, services and  
5       expenses heretofore accrued or hereafter to accrue to munici-  
6       palities. Subject to the approval of the director of the budget,  
7       such funds shall be available to the office net of disallowances,  
8       refunds, reimbursements, and credits.

9       Notwithstanding any inconsistent provision of law, the amount herein  
10       appropriated may be transferred to any other appropriation within  
11       the office of children and family services and/or the office of  
12       temporary and disability assistance and/or suballocated to the  
13       office of temporary and disability assistance for the purpose of  
14       paying local social services districts' costs of the above program  
15       and may be increased or decreased by interchange with any other  
16       appropriation or with any other item or items within the amounts  
17       appropriated within the office of children and family services  
18       general fund - local assistance account or special revenue funds  
19       federal/aid to localities federal day care account with the approval  
20       of the director of the budget who shall file such approval with the  
21       department of audit and control and copies thereof with the chairman  
22       of the senate finance committee and the chairman of the assembly  
23       ways and means committee.

24       Notwithstanding any other provision of law, the money hereby appropri-  
25       ated including any funds transferred by the office of temporary and  
26       disability assistance special revenue funds - federal / aid to  
27       localities federal health and human services fund, federal temporary  
28       assistance to needy families block grant funds at the request of the  
29       local social services districts and, upon approval of the director  
30       of the budget, transfer of federal temporary assistance for needy  
31       families block grant funds made available from the New York works  
32       compliance fund program or otherwise specifically appropriated  
33       therefor, in combination with the money appropriated in the general  
34       fund / aid to localities local assistance account, appropriated for  
35       the state block grant for child care shall constitute the state  
36       block grant for child care. Pursuant to title 5-C of article 6 of  
37       the social services law, the state block grant for child care shall  
38       be used for child care assistance and for activities to increase the  
39       availability and/or quality of child care programs.

40       Notwithstanding any other provision of law to the contrary, the OGS  
41       Interchange and Transfer Authority, the IT Interchange and Transfer  
42       Authority, the Call Center Interchange and Transfer Authority and  
43       the Alignment Interchange and Transfer Authority as defined in the  
44       2012-13 state fiscal year state operations appropriation for the  
45       budget division program of the division of the budget, are deemed  
46       fully incorporated herein and a part of this appropriation as if  
47       fully stated.

48       Nonpersonal service ... 26,911,300 ..... (re. \$1,976,000)  
49       Fringe benefits ... 7,260,700 ..... (re. \$991,000)  
50       Indirect costs ... 302,000 ..... (re. \$88,000)

51  
52       FAMILY AND CHILDREN'S SERVICES PROGRAM

53  
54       Special Revenue Funds - Federal  
55       Federal Health and Human Services Fund  
56       Discretionary Demonstration Account - 25103  
57

58       By chapter 50, section 1, of the laws of 2016:

59       For services and expenses related to administering federal health and  
60       human services discretionary demonstration program grants and grants  
61       from the national center on child abuse and neglect.

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1    Personal service (50000) ... 2,350,000 ..... (re. \$2,350,000)  
 2    Nonpersonal service (57050) ... 10,155,000 ..... (re. \$10,155,000)  
 3    Fringe benefits (60090) ... 1,017,000 ..... (re. \$1,017,000)  
 4    Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
 5  
 6    By chapter 50, section 1, of the laws of 2015:  
 7       For services and expenses related to administering federal health and  
 8       human services discretionary demonstration program grants and grants  
 9       from the national center on child abuse and neglect.  
 10    Personal service (50000) ... 2,350,000 ..... (re. \$2,297,000)  
 11    Nonpersonal service (57050) ... 10,155,000 ..... (re. \$9,661,000)  
 12    Fringe benefits (60090) ... 1,017,000 ..... (re. \$988,000)  
 13    Indirect costs (58850) ... 25,000 ..... (re. \$24,000)  
 14  
 15    By chapter 50, section 1, of the laws of 2014:  
 16       For services and expenses related to administering federal health and  
 17       human services discretionary demonstration program grants and grants  
 18       from the national center on child abuse and neglect.  
 19    Personal service ... 2,350,000 ..... (re. \$2,300,000)  
 20    Nonpersonal service ... 10,155,000 ..... (re. \$8,725,000)  
 21    Fringe benefits ... 1,017,000 ..... (re. \$990,000)  
 22    Indirect costs ... 25,000 ..... (re. \$24,000)  
 23  
 24    By chapter 50, section 1, of the laws of 2013:  
 25       For services and expenses related to administering federal health and  
 26       human services discretionary demonstration program grants and grants  
 27       from the national center on child abuse and neglect.  
 28    Personal service ... 2,350,000 ..... (re. \$2,156,000)  
 29    Nonpersonal service ... 10,155,000 ..... (re. \$6,777,000)  
 30    Fringe benefits ... 1,017,000 ..... (re. \$946,000)  
 31    Indirect costs ... 25,000 ..... (re. \$23,000)  
 32  
 33    By chapter 50, section 1, of the laws of 2012:  
 34       For services and expenses related to administering federal health and  
 35       human services discretionary demonstration program grants and grants  
 36       from the national center on child abuse and neglect.  
 37    Notwithstanding any other provision of law to the contrary, the OGS  
 38    Interchange and Transfer Authority, the IT Interchange and Transfer  
 39    Authority, the Call Center Interchange and Transfer Authority and  
 40    the Alignment Interchange and Transfer Authority as defined in the  
 41    2012-13 state fiscal year state operations appropriation for the  
 42    budget division program of the division of the budget, are deemed  
 43    fully incorporated herein and a part of this appropriation as if  
 44    fully stated.  
 45    Personal service ... 2,350,000 ..... (re. \$846,000)  
 46    Nonpersonal service ... 10,155,000 ..... (re. \$7,097,000)  
 47    Fringe benefits ... 1,017,000 ..... (re. \$267,000)  
 48    Indirect costs ... 25,000 ..... (re. \$12,000)  
 49  
 50    Special Revenue Funds - Federal  
 51    Federal Miscellaneous Operating Grants Fund  
 52    Youth Projects Account - 25479  
 53  
 54    By chapter 50, section 1, of the laws of 2016:  
 55       For services and expenses related to studies, research, demonstration  
 56       projects and other activities in accordance with articles 19-G and  
 57       19-H of the executive law and articles 2 and 6 of the social  
 58       services law.  
 59    Nonpersonal service (57050) ... 1,632,000 ..... (re. \$1,632,000)  
 60  
 61

DEPARTMENT OF FAMILY ASSISTANCE  
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1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

2

3     General Fund

4     State Purposes Account - 10050

5

6 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
7 hereby and reappropriated to read:

8     For services and expenses of service and training programs for the  
9     blind, including, but not limited to, state match of federal funds  
10    made available under various provisions of the federal vocational  
11    rehabilitation act and the federal randolph sheppard act and  
12    supportive services for blind children and blind elderly persons.

13 Notwithstanding section 51 of the state finance law and any other  
14 provision of law to the contrary, the director of the budget may,  
15 upon the advice of the commissioner of children and family services,  
16 authorize the transfer or interchange of moneys appropriated herein  
17 with any other state operations - general fund appropriation within  
18 the office of children and family services except where transfer or  
19 interchange of appropriations is prohibited or otherwise restricted  
20 by law.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Alignment Interchange and Transfer Authority as  
24 defined in the 2016-17 state fiscal year state operations  
25 appropriation for the budget division program of the division of the  
26 budget, are deemed fully incorporated herein and a part of this  
27 appropriation as if fully stated.

|    |   |              |       |                   |
|----|---|--------------|-------|-------------------|
| 28 | Personal service--regular (50100) ...     | 1,661,000    | ..... | (re. \$641,000)   |
| 29 | Holiday/overtime compensation (50300) ... | 12,000       | ..... | (re. \$10,000)    |
| 30 | Supplies and materials (57000) ...        | 8,000        | ..... | (re. \$4,000)     |
| 31 | Contractual services (51000) .....        |              |       |                   |
| 32 | [6,507,000] 6,502,000 .....               |              |       | (re. \$5,944,000) |
| 33 | <u>Travel (54000)</u> ...                 | <u>5,000</u> | ..... | (re. \$4,000)     |

34

35 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
36 section 1, of the laws of 2016:

37     For services and expenses of service and training programs for the  
38     blind, including, but not limited to, state match of federal funds  
39     made available under various provisions of the federal vocational  
40     rehabilitation act and the federal randolph sheppard act and  
41     supportive services for blind children and blind elderly persons.

42 Notwithstanding section 51 of the state finance law and any other  
43 provision of law to the contrary, the director of the budget may,  
44 upon the advice of the commissioner of children and family services,  
45 authorize the transfer or interchange of moneys appropriated herein  
46 with any other state operations - general fund appropriation within  
47 the office of children and family services except where transfer or  
48 interchange of appropriations is prohibited or otherwise restricted  
49 by law.

50 Notwithstanding any other provision of law to the contrary, the OGS  
51 Interchange and Transfer Authority, the IT Interchange and Transfer  
52 Authority and the Alignment Interchange and Transfer Authority as  
53 defined in the 2015-16 state fiscal year state operations appropri-  
54 ation for the budget division program of the division of the budget,  
55 are deemed fully incorporated herein and a part of this appropri-  
56 ation as if fully stated.

57 Contractual services (51000) ... 6,502,000 ..... (re. \$1,355,000)

58

59 By chapter 50, section 1, of the laws of 2014:

60     For services and expenses of service and training programs for the  
61     blind, including, but not limited to, state match of federal funds

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1 made available under various provisions of the federal vocational  
2 rehabilitation act and the federal randolph sheppard act and  
3 supportive services for blind children and blind elderly persons.  
4 Notwithstanding section 51 of the state finance law and any other  
5 provision of law to the contrary, the director of the budget may,  
6 upon the advice of the commissioner of children and family services,  
7 authorize the transfer or interchange of moneys appropriated herein  
8 with any other state operations - general fund appropriation within  
9 the office of children and family services except where transfer or  
10 interchange of appropriations is prohibited or otherwise restricted  
11 by law.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, and the Alignment Interchange and Transfer Authority as  
15 defined in the 2014-15 state fiscal year state operations appropri-  
16 ation for the budget division program of the division of the budget,  
17 are deemed fully incorporated herein and a part of this appropri-  
18 ation as if fully stated.

19 Contractual services ... 6,507,000 ..... (re. \$384,000)

20  
21 Special Revenue Funds - Federal

22 Federal Education Fund

23 OCFS Vocational Rehabilitation Payments - 25207

24

25 By chapter 50, section 1, of the laws of 2016:

26 For services and expenses related to the New York state commission for  
27 the blind.

28 Notwithstanding any other provision of law to the contrary, the money  
29 hereby appropriated may be interchanged or transferred, without  
30 limit, to any special revenue funds federal account and/or any  
31 appropriation of the office of children and family services, and may  
32 be increased or decreased without limit by transfer between these  
33 appropriated amounts and appropriations.

34 Nonpersonal service (57050) ... 1,200,000 ..... (re. \$327,000)

35

36 Special Revenue Funds - Federal

37 Federal Education Fund

38 Rehabilitation Services/Basic Support Account - 25213

39

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses related to the New York state commission for  
42 the blind including transfer or suballocation to the state education  
43 department. Notwithstanding any other provision of law to the  
44 contrary, the money hereby appropriated may be interchanged or  
45 transferred, without limit, to any special revenue funds federal  
46 account and/or any appropriation of the office of children and  
47 family services, and may be increased or decreased without limit by  
48 transfer between these appropriated amounts and appropriations. A  
49 portion of the funds appropriated herein may be suballocated to the  
50 dormitory authority of the state of New York, in accordance with a  
51 plan approved by the division of the budget, to design, construct,  
52 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
53 improve vending stands for the blind enterprise program pursuant to  
54 an agreement between the New York state commission for the blind and  
55 the dormitory authority, which may contain such other terms and  
56 conditions as may be agreed upon by the parties thereto, including  
57 provisions related to indemnities. All contracts for construction  
58 awarded by the dormitory authority pursuant to this appropriation  
59 shall be governed by article 8 of the labor law and shall be awarded  
60 in accordance with the authority's procurement contract guidelines  
61 adopted pursuant to section 2879 of the public authorities law.

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1      Personal service (50000) ... 8,396,000 ..... (re. \$6,057,000)  
2      Nonpersonal service (57050) ... 22,840,000 ..... (re. \$22,840,000)  
3

4 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
5      section 1, of the laws of 2016:

6      For services and expenses related to the New York state commission for  
7      the blind including transfer or suballocation to the state education  
8      department. Notwithstanding any other provision of law to the  
9      contrary, the money hereby appropriated may be interchanged or  
10     transferred, without limit, to any special revenue funds federal  
11     account and/or any appropriation of the office of children and fami-  
12     ly services, and may be increased or decreased without limit by  
13     transfer between these appropriated amounts and appropriations. A  
14     portion of the funds appropriated herein may be suballocated to the  
15     dormitory authority of the state of New York, in accordance with a  
16     plan approved by the division of the budget, to design, construct,  
17     reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
18     improve vending stands for the blind enterprise program pursuant to  
19     an agreement between the New York state commission for the blind and  
20     the dormitory authority, which may contain such other terms and  
21     conditions as may be agreed upon by the parties thereto, including  
22     provisions related to indemnities. All contracts for construction  
23     awarded by the dormitory authority pursuant to this appropriation  
24     shall be governed by article 8 of the labor law and shall be awarded  
25     in accordance with the authority's procurement contract guidelines  
26     adopted pursuant to section 2879 of the public authorities law.

27     Personal service (50000) ... 8,396,000 ..... (re. \$2,332,000)  
28     Nonpersonal service (57050) ... 20,079,000 ..... (re. \$19,806,000)  
29     Fringe benefits (60090) ... 3,633,000 ..... (re. \$3,633,000)  
30     Indirect costs (58850) ... 159,000 ..... (re. \$159,000)  
31

32 By chapter 50, section 1, of the laws of 2014:

33      For services and expenses related to the New York state commission for  
34      the blind including transfer or suballocation to the state education  
35      department. A portion of the funds appropriated herein may be subal-  
36      located to the dormitory authority of the state of New York, in  
37      accordance with a plan approved by the division of the budget, to  
38      design, construct, reconstruct, rehabilitate, renovate, furnish,  
39      equip or otherwise improve vending stands for the blind enterprise  
40      program pursuant to an agreement between the New York state commis-  
41      sion for the blind and the dormitory authority, which may contain  
42      such other terms and conditions as may be agreed upon by the parties  
43      thereto, including provisions related to indemnities. All contracts  
44      for construction awarded by the dormitory authority pursuant to this  
45      appropriation shall be governed by article 8 of the labor law and  
46      shall be awarded in accordance with the authority's procurement  
47      contract guidelines adopted pursuant to section 2879 of the public  
48      authorities law.

49      Nonpersonal service ... 20,353,000 ..... (re. \$2,589,000)  
50      Indirect costs ... 160,000 ..... (re. \$60,000)  
51

52      Special Revenue Funds - Federal  
53      Federal Health and Human Services Fund  
54      OCFS Miscellaneous Federal Grants Account - 25103  
55

56 By chapter 50, section 1, of the laws of 2016:

57      For services and expenses related to the New York state commission for  
58      the blind, including independent living services. Notwithstanding  
59      any other provision of law to the contrary, the money hereby  
60      appropriated may be interchanged or transferred, without limit, to  
61      any special revenue funds federal account and/or any appropriation

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1        of the office of children and family services, and may be increased  
2        or decreased without limit by transfer between these appropriated  
3        amounts and appropriations.

4        Personal service (50000) ... 44,000 ..... (re. \$44,000)  
5        Nonpersonal service (57050) ... 105,000 ..... (re. \$105,000)  
6        Fringe benefits (60090) ... 19,000 ..... (re. \$19,000)  
7        Indirect costs (58850) ... 1,000 ..... (re. \$1,000)

8  
9        By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
10       section 1, of the laws of 2016:

11       For services and expenses related to the New York state commission for  
12       the blind, including independent living services. Notwithstanding  
13       any other provision of law to the contrary, the money hereby appro-  
14       priated may be interchanged or transferred, without limit, to any  
15       special revenue funds federal account and/or any appropriation of  
16       the office of children and family services, and may be increased or  
17       decreased without limit by transfer between these appropriated  
18       amounts and appropriations.

19       Nonpersonal service (57050) ... 319,000 ..... (re. \$18,000)

20  
21       Special Revenue Funds - Other  
22       Combined Expendable Trust Fund  
23       CBVH Gifts and Bequests Account - 20129

24  
25       By chapter 50, section 1, of the laws of 2016:

26       For services and expenses related to the New York state commission for  
27       the blind.

28       Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
29       Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
30       Equipment (56000) ... 2,000 ..... (re. \$2,000)

31  
32       By chapter 50, section 1, of the laws of 2015:

33       For services and expenses related to the New York state commission for  
34       the blind.

35       Supplies and materials (57000) ... 5,000 ..... (re. \$2,000)  
36       Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
37       Equipment (56000) ... 2,000 ..... (re. \$2,000)

38  
39       By chapter 50, section 1, of the laws of 2014:

40       For services and expenses related to the New York state commission for  
41       the blind.

42       Supplies and materials ... 5,000 ..... (re. \$5,000)  
43       Contractual services ... 20,000 ..... (re. \$20,000)  
44       Equipment ... 2,000 ..... (re. \$2,000)

45  
46       Special Revenue Funds - Other  
47       Combined Expendable Trust Fund  
48       CBVH-Vending Stand Account - 20119

49  
50       By chapter 50, section 1, of the laws of 2016:

51       For services and expenses related to the vending stand program and  
52       pension plan and establishing food service sites.

53       Notwithstanding any other provision of law to the contrary, the OGS  
54       Interchange and Transfer Authority, the IT Interchange and Transfer  
55       Authority, and the Alignment Interchange and Transfer Authority as  
56       defined in the 2016-17 state fiscal year state operations  
57       appropriation for the budget division program of the division of the  
58       budget, are deemed fully incorporated herein and a part of this  
59       appropriation as if fully stated.

60       Contractual services (51000) ... 100,000 ..... (re. \$100,000)

61

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STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
2 section 1, of the laws of 2016:  
3 For services and expenses related to the vending stand program and  
4 pension plan and establishing food service sites.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Alignment Interchange and Transfer Authority as  
8 defined in the 2015-16 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.  
12 Contractual services (51000) ... 100,000 ..... (re. \$68,000)  
13  
14 Special Revenue Funds - Other  
15 Combined Expendable Trust Fund  
16 CBVH-Vending Stand Account-Federal - 20126  
17  
18 By chapter 50, section 1, of the laws of 2016:  
19 For services and expenses related to the vending stand program and  
20 pension plan and establishing food service sites.  
21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Alignment Interchange and Transfer Authority as  
24 defined in the 2016-17 state fiscal year state operations  
25 appropriation for the budget division program of the division of the  
26 budget, are deemed fully incorporated herein and a part of this  
27 appropriation as if fully stated.  
28 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
29 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
30 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
31 Travel (54000) ... 4,000 ..... (re. \$2,000)  
32 Contractual services (51000) ... 518,000 ..... (re. \$510,000)  
33 Fringe benefits (60000) ... 400,000 ..... (re. \$400,000)  
34 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)  
35  
36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
37 section 1, of the laws of 2016:  
38 For services and expenses related to the vending stand program and  
39 pension plan and establishing food service sites.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Alignment Interchange and Transfer Authority as  
43 defined in the 2015-16 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.  
47 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
48 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
49 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
50 Travel (54000) ... 4,000 ..... (re. \$4,000)  
51 Contractual services (51000) ... 448,000 ..... (re. \$372,000)  
52 Fringe benefits (60000) ... 470,000 ..... (re. \$354,000)  
53 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)  
54  
55 By chapter 50, section 1, of the laws of 2014:  
56 For services and expenses related to the vending stand program and  
57 pension plan and establishing food service sites.  
58 Notwithstanding any other provision of law to the contrary, the OGS  
59 Interchange and Transfer Authority, the IT Interchange and Transfer  
60 Authority, and the Alignment Interchange and Transfer Authority as  
61 defined in the 2014-15 state fiscal year state operations appropri-



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1        ation for the budget division program of the division of the budget,  
2        are deemed fully incorporated herein and a part of this appropri-  
3        ation as if fully stated.  
4        Personal service--regular ... 50,000 ..... (re. \$50,000)  
5        Holiday/overtime compensation ... 1,000 ..... (re. \$1,000)  
6        Supplies and materials ... 215,000 ..... (re. \$214,000)  
7        Travel ... 4,000 ..... (re. \$4,000)  
8        Contractual services ... 598,000 ..... (re. \$229,000)  
9        Fringe benefits ... 470,000 ..... (re. \$247,000)  
10       Indirect costs ... 55,000 ..... (re. \$55,000)

11

12 By chapter 50, section 1, of the laws of 2013:

13       For services and expenses related to the vending stand program and  
14       pension plan and establishing food service sites.

15       Notwithstanding any other provision of law to the contrary, the OGS  
16       Interchange and Transfer Authority, the IT Interchange and Transfer  
17       Authority, and the Alignment Interchange and Transfer Authority as  
18       defined in the 2013-14 state fiscal year state operations appropri-  
19       ation for the budget division program of the division of the budget,  
20       are deemed fully incorporated herein and a part of this appropri-  
21       ation as if fully stated.

22       Personal service--regular ... 50,000 ..... (re. \$41,000)  
23       Supplies and materials ... 215,000 ..... (re. \$138,000)  
24       Travel ... 4,000 ..... (re. \$4,000)  
25       Contractual services ... 598,000 ..... (re. \$252,000)  
26       Fringe benefits ... 470,000 ..... (re. \$470,000)  
27       Indirect costs ... 55,000 ..... (re. \$55,000)

28

29       Special Revenue Funds - Other

30       Combined Expendable Trust Fund

31       CBVH-Vending Stand Account-State - 20146

32

33 By chapter 50, section 1, of the laws of 2016:

34       For services and expenses related to the vending stand program and  
35       pension plan and establishing food service sites.

36       Notwithstanding any other provision of law to the contrary, the OGS  
37       Interchange and Transfer Authority, the IT Interchange and Transfer  
38       Authority, and the Alignment Interchange and Transfer Authority as  
39       defined in the 2016-17 state fiscal year state operations  
40       appropriation for the budget division program of the division of the  
41       budget, are deemed fully incorporated herein and a part of this  
42       appropriation as if fully stated.

43       Contractual services (51000) ... 50,000 ..... (re. \$50,000)

44

45 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
46       section 1, of the laws of 2016:

47       For services and expenses related to the vending stand program and  
48       pension plan and establishing food service sites.

49       Notwithstanding any other provision of law to the contrary, the OGS  
50       Interchange and Transfer Authority, the IT Interchange and Transfer  
51       Authority, and the Alignment Interchange and Transfer Authority as  
52       defined in the 2015-16 state fiscal year state operations appropri-  
53       ation for the budget division program of the division of the budget,  
54       are deemed fully incorporated herein and a part of this appropri-  
55       ation as if fully stated.

56       Contractual services (51000) ... 50,000 ..... (re. \$22,000)

57

58       Special Revenue Funds - Other

59       Miscellaneous Special Revenue Fund

60       CBVH Highway Revenue Account - 22108

61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS    2017-18

1 By chapter 50, section 1, of the laws of 2016:  
2 For services and expenses of programs that support the blind.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2016-17 state fiscal year state operations  
7 appropriation for the budget division program of the division of the  
8 budget, are deemed fully incorporated herein and a part of this  
9 appropriation as if fully stated.

10 Contractual services (51000) ... 500,000 ..... (re. \$500,000)  
11

12 By chapter 50, section 1, of the laws of 2015:  
13 For services and expenses of programs that support the blind.  
14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority and the Alignment Interchange and Transfer Authority as  
17 defined in the 2015-16 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.

21 Contractual services (51000) ... 500,000 ..... (re. \$499,000)  
22

23 By chapter 50, section 1, of the laws of 2014:  
24 For services and expenses of programs that support the blind.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Alignment Interchange and Transfer Authority as  
28 defined in the 2014-15 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.

32 Contractual services ... 500,000 ..... (re. \$500,000)  
33

34 SYSTEMS SUPPORT PROGRAM

35 General Fund

37 State Purposes Account - 10050  
38

39 By chapter 50, section 1, of the laws of 2016:  
40 Notwithstanding section 51 of the state finance law and any other  
41 provision of law to the contrary, the director of the budget may,  
42 upon the advice of the commissioner of children and family services,  
43 authorize the transfer or interchange of moneys appropriated herein  
44 with any other state operations - general fund appropriation within  
45 the office of children and family services except where transfer or  
46 interchange of appropriations is prohibited or otherwise restricted  
47 by law.

48 Notwithstanding any other provision of law, the money hereby  
49 appropriated may be interchanged or transferred, without limit, to  
50 local assistance and/or any appropriation of the office of children  
51 and family services, and may be increased or decreased without limit  
52 by transfer or suballocation between these appropriated amounts and  
53 appropriations of any department, agency or public authority related  
54 to the operation of the justice center for the protection of people  
55 with special needs with the approval of the director of the budget  
56 who shall file such approval with the department of audit and  
57 control and copies thereof with the chairman of the senate finance  
58 committee and the chairman of the assembly ways and means committee.

59 Notwithstanding any other provision of law to the contrary, the OGS  
60 Interchange and Transfer Authority, the IT Interchange and Transfer  
61 Authority and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1        defined in the 2016-17 state fiscal year state operations  
2        appropriation for the budget division program of the division of the  
3        budget, are deemed fully incorporated herein and a part of this  
4        appropriation as if fully stated.

5        Supplies and materials (57000) ... 25,000 ..... (re. \$14,000)  
6        Travel (54000) ... 48,000 ..... (re. \$48,000)  
7        Contractual services (51000) ... 2,400,000 ..... (re. \$1,177,000)  
8        Equipment (56000) ... 25,000 ..... (re. \$25,000)

9        For the non-federal share of services and expenses for the continued  
10       maintenance of the statewide automated child welfare information  
11       system; to operate the statewide automated child welfare information  
12       system; and for the continued development of the statewide automated  
13       child welfare information system. Of the amounts appropriated  
14       herein, a portion may be available for suballocation to the office  
15       of information technology services for the administration of  
16       independent verification and validation services for child welfare  
17       systems operated or developed by the office of children and family  
18       services.

19       Notwithstanding any provision of law to the contrary, funds  
20       appropriated herein shall only be available upon approval of an  
21       expenditure plan by the director of the budget.

22       Notwithstanding section 51 of the state finance law and any other  
23       provision of law to the contrary, the director of the budget may,  
24       upon the advice of the commissioner of children and family services,  
25       authorize the transfer or interchange of moneys appropriated herein  
26       with any other state operations - general fund appropriation within  
27       the office of children and family services except where transfer or  
28       interchange of appropriations is prohibited or otherwise restricted  
29       by law.

30       Notwithstanding any other provision of law, the money hereby  
31       appropriated may be interchanged or transferred, without limit, to  
32       local assistance and/or any appropriation of the office of children  
33       and family services, and may be increased or decreased without limit  
34       by transfer or suballocation between these appropriated amounts and  
35       appropriations of any department, agency or public authority related  
36       to the operation of the justice center for the protection of people  
37       with special needs with the approval of the director of the budget  
38       who shall file such approval with the department of audit and  
39       control and copies thereof with the chairman of the senate finance  
40       committee and the chairman of the assembly ways and means committee.

41       Notwithstanding any other provision of law to the contrary, the OGS  
42       Interchange and Transfer Authority, the IT Interchange and Transfer  
43       Authority and the Alignment Interchange and Transfer Authority as  
44       defined in the 2016-17 state fiscal year state operations  
45       appropriation for the budget division program of the division of the  
46       budget, are deemed fully incorporated herein and a part of this  
47       appropriation as if fully stated.

48       Supplies and materials (57000) ... 129,000 ..... (re. \$123,000)  
49       Travel (54000) ... 129,000 ..... (re. \$129,000)  
50       Contractual services (51000) ... 8,706,000 ..... (re. \$7,699,000)  
51       Equipment (56000) ... 846,000 ..... (re. \$846,000)

52  
53       Special Revenue Funds - Federal  
54       Federal Health and Human Services Fund  
55       Connections Account - 25175  
56

57       By chapter 50, section 1, of the laws of 2016:

58       For services and expenses for the statewide automated child welfare  
59       information system including related administrative expenses  
60       provided pursuant to title IV-e of the federal social security act.

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1    Such funds are to be available heretofore accrued and hereafter to  
2    accrue for liabilities associated with the continued maintenance,  
3    operation, and development of the statewide automated child welfare  
4    information system. Subject to the approval of the director of the  
5    budget, such funds shall be available to the office net of  
6    disallowances, refunds, reimbursements, and credits.  
7    Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

8  
9    By chapter 50, section 1, of the laws of 2015:

10    For services and expenses for the statewide automated child welfare  
11    information system including related administrative expenses  
12    provided pursuant to title IV-e of the federal social security act.  
13    Such funds are to be available heretofore accrued and hereafter to  
14    accrue for liabilities associated with the continued maintenance,  
15    operation, and development of the statewide automated child welfare  
16    information system. Subject to the approval of the director of the  
17    budget, such funds shall be available to the office net of disallow-  
18    ances, refunds, reimbursements, and credits.  
19    Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,841,000)

20  
21    By chapter 50, section 1, of the laws of 2014:

22    For services and expenses for the statewide automated child welfare  
23    information system including related administrative expenses  
24    provided pursuant to title IV-e of the federal social security act.  
25    Such funds are to be available heretofore accrued and hereafter to  
26    accrue for liabilities associated with the continued maintenance,  
27    operation, and development of the statewide automated child welfare  
28    information system. Subject to the approval of the director of the  
29    budget, such funds shall be available to the office net of disallow-  
30    ances, refunds, reimbursements, and credits.  
31    Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

32  
33    By chapter 50, section 1, of the laws of 2013:

34    For services and expenses for the statewide automated child welfare  
35    information system including related administrative expenses  
36    provided pursuant to title IV-e of the federal social security act.  
37    Such funds are to be available heretofore accrued and hereafter to  
38    accrue for liabilities associated with the continued maintenance,  
39    operation, and development of the statewide automated child welfare  
40    information system. Subject to the approval of the director of the  
41    budget, such funds shall be available to the office net of disallow-  
42    ances, refunds, reimbursements, and credits.  
43    Nonpersonal service ... 30,593,000 ..... (re. \$25,141,000)

44  
45    By chapter 50, section 1, of the laws of 2012:

46    For services and expenses for the statewide automated child welfare  
47    information system including related administrative expenses  
48    provided pursuant to title IV-e of the federal social security act.  
49    Such funds are to be available heretofore accrued and hereafter to  
50    accrue for liabilities associated with the continued maintenance,  
51    operation, and development of the statewide automated child welfare  
52    information system. Subject to the approval of the director of the  
53    budget, such funds shall be available to the office net of disallow-  
54    ances, refunds, reimbursements, and credits.

55    Notwithstanding any other provision of law to the contrary, the OGS  
56    Interchange and Transfer Authority, the IT Interchange and Transfer  
57    Authority, the Call Center Interchange and Transfer Authority and  
58    the Alignment Interchange and Transfer Authority as defined in the  
59    2012-13 state fiscal year state operations appropriation for the

60

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STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1        budget division program of the division of the budget, are deemed  
2        fully incorporated herein and a part of this appropriation as if  
3        fully stated.

4        Nonpersonal service ... 30,593,000 ..... (re. \$30,305,000)

6        TRAINING AND DEVELOPMENT PROGRAM

8        General Fund

9        State Purposes Account - 10050

10

11        By chapter 50, section 1, of the laws of 2016:

12        For services and expenses related to the training and development  
13        program, including but not limited to, child welfare, public  
14        assistance and medical assistance training contracts with not-for-  
15        profit agencies or other governmental entities. Of the amount  
16        appropriated herein, a minimum of \$257,000 shall be used for the  
17        prevention of domestic violence, of which \$135,000 may be used to  
18        contract with the office for the prevention of domestic violence to  
19        develop and implement a training program on the dynamics of domestic  
20        violence and its relationship to child abuse and neglect with  
21        particular emphasis on alternatives to out-of home-placement.

22        Notwithstanding section 51 of the state finance law and any other  
23        provision of law to the contrary, the director of the budget may,  
24        upon the advice of the commissioner of the office of temporary and  
25        disability assistance and the commissioner of the office of children  
26        and family services, transfer or suballocate any of the amounts  
27        appropriated herein, or made available through interchange to the  
28        office of temporary and disability assistance.

29        Notwithstanding section 51 of the state finance law and any other  
30        provision of law to the contrary, the director of the budget may,  
31        upon the advice of the commissioner of children and family services,  
32        authorize the transfer or interchange of moneys appropriated herein  
33        with any other state operations - general fund appropriation within  
34        the office of children and family services except where transfer or  
35        interchange of appropriations is prohibited or otherwise restricted  
36        by law.

37        Notwithstanding any other provision of law, the money hereby  
38        appropriated may be interchanged or transferred, without limit, to  
39        local assistance and/or any appropriation of the office of children  
40        and family services, and may be increased or decreased without limit  
41        by transfer or suballocation between these appropriated amounts and  
42        appropriations of any department, agency or public authority related  
43        to the operation of the justice center for the protection of people  
44        with special needs with the approval of the director of the budget  
45        who shall file such approval with the department of audit and  
46        control and copies thereof with the chairman of the senate finance  
47        committee and the chairman of the assembly ways and means committee.

48        Notwithstanding any other provision of law to the contrary, the OGS  
49        Interchange and Transfer Authority, the IT Interchange and Transfer  
50        Authority and the Alignment Interchange and Transfer Authority as  
51        defined in the 2016-17 state fiscal year state operations  
52        appropriation for the budget division program of the division of the  
53        budget, are deemed fully incorporated herein and a part of this  
54        appropriation as if fully stated.

55        Contractual services (51000) ... 19,299,000 ..... (re. \$19,299,000)

56

57        By chapter 50, section 1, of the laws of 2015:

58        For the non-federal share of training contracts, including but not  
59        limited to, child welfare, public assistance and medical assistance  
60        training contracts with not-for-profit agencies or other govern-  
61        mental entities. Funds available under this appropriation may be

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1 used only after all available funding from other revenue sources, as  
2 determined by the director of the budget and including, but not  
3 limited to the special revenue funds - other office of children and  
4 family services training, management and evaluation account and the  
5 special revenue fund - other office of children and family services  
6 state match account have been fully expended.

7 Notwithstanding section 51 of the state finance law and any other  
8 provision of law to the contrary, the director of the budget may,  
9 upon the advice of the commissioner of the office of temporary and  
10 disability assistance and the commissioner of the office of children  
11 and family services, transfer or suballocate any of the amounts  
12 appropriated herein, or made available through interchange to the  
13 office of temporary and disability assistance for the non-federal  
14 share of training contracts.

15 Notwithstanding section 51 of the state finance law and any other  
16 provision of law to the contrary, the director of the budget may,  
17 upon the advice of the commissioner of children and family services,  
18 authorize the transfer or interchange of moneys appropriated herein  
19 with any other state operations - general fund appropriation within  
20 the office of children and family services except where transfer or  
21 interchange of appropriations is prohibited or otherwise restricted  
22 by law.

23 Notwithstanding any other provision of law, the money hereby appropri-  
24 ated may be interchanged or transferred, without limit, to local  
25 assistance and/or any appropriation of the office of children and  
26 family services, and may be increased or decreased without limit by  
27 transfer or suballocation between these appropriated amounts and  
28 appropriations of any department, agency or public authority related  
29 to the operation of the justice center for the protection of people  
30 with special needs with the approval of the director of the budget  
31 who shall file such approval with the department of audit and  
32 control and copies thereof with the chairman of the senate finance  
33 committee and the chairman of the assembly ways and means committee.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority and the Alignment Interchange and Transfer Authority as  
37 defined in the 2015-16 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41 Contractual services (51000) ... 2,960,000 ..... (re. \$1,842,000)

42 For the required state match of training contracts including, but not  
43 limited to, child welfare and public assistance training contracts  
44 with not-for-profit agencies or other governmental entities. This  
45 appropriation shall only be used to reduce the required state match  
46 incurred by the office of children and family services, the office  
47 of temporary and disability assistance, the department of health and  
48 the department of labor funded through other sources, provided,  
49 however, that the state match requirement of each agency shall be  
50 reduced in an amount proportional to the use of these moneys to  
51 reduce the overall state match requirement. Funds appropriated here-  
52 in shall not be available for personal services costs of the office  
53 of children and family services, the office of temporary and disa-  
54 bility assistance, the department of health and the department of  
55 labor. Funds available pursuant to this appropriation may be used  
56 only after all available funding from other revenue sources, as  
57 determined by the director of the budget, and including, but not  
58 limited to, the special revenue fund - other office of children and  
59 family services training, management, and evaluation account and the  
60 special revenue fund - other office of children and family services  
61 state match account have been fully expended. Notwithstanding

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1 section 51 of the state finance law and any other provision of law  
2 to the contrary, the director of the budget may upon the advice of  
3 the commissioner of the office of temporary and disability assist-  
4 ance and the commissioner of the office of children and family  
5 services, transfer or suballocate any of the amounts appropriated  
6 herein, or made available through interchange to the office of  
7 temporary and disability assistance for the required state match of  
8 training contracts.

9 Notwithstanding section 51 of the state finance law and any other  
10 provision of law to the contrary, the director of the budget may,  
11 upon the advice of the commissioner of children and family services,  
12 authorize the transfer or interchange of moneys appropriated herein  
13 with any other state operations - general fund appropriation within  
14 the office of children and family services except where transfer or  
15 interchange of appropriations is prohibited or otherwise restricted  
16 by law.

17 Notwithstanding any other provision of law, the money hereby appropri-  
18 ated may be interchanged or transferred, without limit, to local  
19 assistance and/or any appropriation of the office of children and  
20 family services, and may be increased or decreased without limit by  
21 transfer or suballocation between these appropriated amounts and  
22 appropriations of any department, agency or public authority related  
23 to the operation of the justice center for the protection of people  
24 with special needs with the approval of the director of the budget  
25 who shall file such approval with the department of audit and  
26 control and copies thereof with the chairman of the senate finance  
27 committee and the chairman of the assembly ways and means committee.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority and the Alignment Interchange and Transfer Authority as  
31 defined in the 2015-16 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.

35 Contractual services (51000) ... 2,082,000 ..... (re. \$2,082,000)  
36 For services and expenses for the prevention of domestic violence and  
37 expenses related hereto. Of the amount appropriated, \$135,000 may be  
38 used to contract with the office for the prevention of domestic  
39 violence to develop and implement a training program on the dynamics  
40 of domestic violence and its relationship to child abuse and neglect  
41 with particular emphasis on alternatives to out-of home-placement.

42 Notwithstanding section 51 of the state finance law and any other  
43 provision of law to the contrary, the director of the budget may,  
44 upon the advice of the commissioner of children and family services,  
45 authorize the transfer or interchange of moneys appropriated herein  
46 with any other state operations - general fund appropriation within  
47 the office of children and family services except where transfer or  
48 interchange of appropriations is prohibited or otherwise restricted  
49 by law.

50 Notwithstanding any other provision of law, the money hereby appropri-  
51 ated may be interchanged or transferred, without limit, to local  
52 assistance and/or any appropriation of the office of children and  
53 family services, and may be increased or decreased without limit by  
54 transfer or suballocation between these appropriated amounts and  
55 appropriations of any department, agency or public authority related  
56 to the operation of the justice center for the protection of people  
57 with special needs with the approval of the director of the budget  
58 who shall file such approval with the department of audit and  
59 control and copies thereof with the chairman of the senate finance  
60 committee and the chairman of the assembly ways and means committee.  
61

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1     Notwithstanding any other provision of law to the contrary, the OGS  
2     Interchange and Transfer Authority, the IT Interchange and Transfer  
3     Authority and the Alignment Interchange and Transfer Authority as  
4     defined in the 2015-16 state fiscal year state operations appropri-  
5     ation for the budget division program of the division of the budget,  
6     are deemed fully incorporated herein and a part of this appropri-  
7     ation as if fully stated.  
8     Contractual services (51000) ... 257,000 ..... (re. \$249,000)  
9

10  By chapter 50, section 1, of the laws of 2014:

11     For the non-federal share of training contracts, including but not  
12     limited to, child welfare, public assistance and medical assistance  
13     training contracts with not-for-profit agencies or other govern-  
14     mental entities. Funds available under this appropriation may be  
15     used only after all available funding from other revenue sources, as  
16     determined by the director of the budget and including, but not  
17     limited to the special revenue funds - other office of children and  
18     family services training, management and evaluation account and the  
19     special revenue fund - other office of children and family services  
20     state match account have been fully expended.

21     Notwithstanding section 51 of the state finance law and any other  
22     provision of law to the contrary, the director of the budget may,  
23     upon the advice of the commissioner of the office of temporary and  
24     disability assistance and the commissioner of the office of children  
25     and family services, transfer or suballocate any of the amounts  
26     appropriated herein, or made available through interchange to the  
27     office of temporary and disability assistance for the non-federal  
28     share of training contracts.

29     Notwithstanding section 51 of the state finance law and any other  
30     provision of law to the contrary, the director of the budget may,  
31     upon the advice of the commissioner of children and family services,  
32     authorize the transfer or interchange of moneys appropriated herein  
33     with any other state operations - general fund appropriation within  
34     the office of children and family services except where transfer or  
35     interchange of appropriations is prohibited or otherwise restricted  
36     by law.

37     Notwithstanding any other provision of law, the money hereby appropri-  
38     ated may be interchanged or transferred, without limit, to local  
39     assistance and/or any appropriation of the office of children and  
40     family services, and may be increased or decreased without limit by  
41     transfer or suballocation between these appropriated amounts and  
42     appropriations of any department, agency or public authority related  
43     to the operation of the justice center for the protection of people  
44     with special needs with the approval of the director of the budget  
45     who shall file such approval with the department of audit and  
46     control and copies thereof with the chairman of the senate finance  
47     committee and the chairman of the assembly ways and means committee.

48     Notwithstanding any other provision of law to the contrary, the OGS  
49     Interchange and Transfer Authority, the IT Interchange and Transfer  
50     Authority, and the Alignment Interchange and Transfer Authority as  
51     defined in the 2014-15 state fiscal year state operations appropri-  
52     ation for the budget division program of the division of the budget,  
53     are deemed fully incorporated herein and a part of this appropri-  
54     ation as if fully stated.

55     Contractual services ... 2,960,000 ..... (re. \$857,000)  
56     For the required state match of training contracts including, but not  
57     limited to, child welfare and public assistance training contracts  
58     with not-for-profit agencies or other governmental entities. This  
59     appropriation shall only be used to reduce the required state match  
60     incurred by the office of children and family services, the office  
61     of temporary and disability assistance, the department of health and



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1      the department of labor funded through other sources, provided,  
2      however, that the state match requirement of each agency shall be  
3      reduced in an amount proportional to the use of these moneys to  
4      reduce the overall state match requirement. Funds appropriated here-  
5      in shall not be available for personal services costs of the office  
6      of children and family services, the office of temporary and disa-  
7      bility assistance, the department of health and the department of  
8      labor. Funds available pursuant to this appropriation may be used  
9      only after all available funding from other revenue sources, as  
10     determined by the director of the budget, and including, but not  
11     limited to, the special revenue fund - other office of children and  
12     family services training, management, and evaluation account and the  
13     special revenue fund - other office of children and family services  
14     state match account have been fully expended. Notwithstanding  
15     section 51 of the state finance law and any other provision of law  
16     to the contrary, the director of the budget may upon the advice of  
17     the commissioner of the office of temporary and disability assist-  
18     ance and the commissioner of the office of children and family  
19     services, transfer or suballocate any of the amounts appropriated  
20     herein, or made available through interchange to the office of  
21     temporary and disability assistance for the required state match of  
22     training contracts.

23     Notwithstanding section 51 of the state finance law and any other  
24     provision of law to the contrary, the director of the budget may,  
25     upon the advice of the commissioner of children and family services,  
26     authorize the transfer or interchange of moneys appropriated herein  
27     with any other state operations - general fund appropriation within  
28     the office of children and family services except where transfer or  
29     interchange of appropriations is prohibited or otherwise restricted  
30     by law.

31     Notwithstanding any other provision of law, the money hereby appropri-  
32     ated may be interchanged or transferred, without limit, to local  
33     assistance and/or any appropriation of the office of children and  
34     family services, and may be increased or decreased without limit by  
35     transfer or suballocation between these appropriated amounts and  
36     appropriations of any department, agency or public authority related  
37     to the operation of the justice center for the protection of people  
38     with special needs with the approval of the director of the budget  
39     who shall file such approval with the department of audit and  
40     control and copies thereof with the chairman of the senate finance  
41     committee and the chairman of the assembly ways and means committee.

42     Notwithstanding any other provision of law to the contrary, the OGS  
43     Interchange and Transfer Authority, the IT Interchange and Transfer  
44     Authority, and the Alignment Interchange and Transfer Authority as  
45     defined in the 2014-15 state fiscal year state operations appropri-  
46     ation for the budget division program of the division of the budget,  
47     are deemed fully incorporated herein and a part of this appropri-  
48     ation as if fully stated.

49     Contractual services ... 2,082,000 ..... (re. \$1,911,000)  
50     For services and expenses for the prevention of domestic violence and  
51     expenses related hereto. Of the amount appropriated, \$135,000 may be  
52     used to contract with the office for the prevention of domestic  
53     violence to develop and implement a training program on the dynamics  
54     of domestic violence and its relationship to child abuse and neglect  
55     with particular emphasis on alternatives to out-of home-placement.

56     Notwithstanding section 51 of the state finance law and any other  
57     provision of law to the contrary, the director of the budget may,  
58     upon the advice of the commissioner of children and family services,  
59     authorize the transfer or interchange of moneys appropriated herein  
60     with any other state operations - general fund appropriation within  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1        the office of children and family services except where transfer or  
2        interchange of appropriations is prohibited or otherwise restricted  
3        by law.

4        Notwithstanding any other provision of law, the money hereby appropri-  
5        ated may be interchanged or transferred, without limit, to local  
6        assistance and/or any appropriation of the office of children and  
7        family services, and may be increased or decreased without limit by  
8        transfer or suballocation between these appropriated amounts and  
9        appropriations of any department, agency or public authority related  
10       to the operation of the justice center for the protection of people  
11       with special needs with the approval of the director of the budget  
12       who shall file such approval with the department of audit and  
13       control and copies thereof with the chairman of the senate finance  
14       committee and the chairman of the assembly ways and means committee.

15       Notwithstanding any other provision of law to the contrary, the OGS  
16       Interchange and Transfer Authority, the IT Interchange and Transfer  
17       Authority, and the Alignment Interchange and Transfer Authority as  
18       defined in the 2014-15 state fiscal year state operations appropri-  
19       ation for the budget division program of the division of the budget,  
20       are deemed fully incorporated herein and a part of this appropri-  
21       ation as if fully stated.

22       Contractual services ... 257,000 ..... (re. \$226,000)  
23

24       By chapter 50, section 1, of the laws of 2013:

25       For the non-federal share of training contracts, including but not  
26       limited to, child welfare, public assistance and medical assistance  
27       training contracts with not-for-profit agencies or other govern-  
28       mental entities. Funds available under this appropriation may be  
29       used only after all available funding from other revenue sources, as  
30       determined by the director of the budget and including, but not  
31       limited to the special revenue funds - other office of children and  
32       family services training, management and evaluation account and the  
33       special revenue fund - other office of children and family services  
34       state match account have been fully expended.

35       Notwithstanding section 51 of the state finance law and any other  
36       provision of law to the contrary, the director of the budget may  
37       upon the advice of the commissioner of the office of temporary and  
38       disability assistance and the commissioner of the office of children  
39       and family services, transfer or suballocate any of the amounts  
40       appropriated herein, or made available through interchange to the  
41       office of temporary and disability assistance for the non-federal  
42       share of training contracts.

43       Notwithstanding section 51 of the state finance law and any other  
44       provision of law to the contrary, the director of the budget may,  
45       upon the advice of the commissioner of children and family services,  
46       authorize the transfer or interchange of moneys appropriated herein  
47       with any other state operations - general fund appropriation within  
48       the office of children and family services except where transfer or  
49       interchange of appropriations is prohibited or otherwise restricted  
50       by law.

51       Notwithstanding any other provision of law, the money hereby appropri-  
52       ated may be interchanged or transferred, without limit, to local  
53       assistance and/or any appropriation of the office of children and  
54       family services, and may be increased or decreased without limit by  
55       transfer or suballocation between these appropriated amounts and  
56       appropriations of any department, agency or public authority related  
57       to the operation of the justice center for the protection of people  
58       with special needs with the approval of the director of the budget  
59       who shall file such approval with the department of audit and  
60       control and copies thereof with the chairman of the senate finance  
61       committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Alignment Interchange and Transfer Authority as  
4 defined in the 2013-14 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.

8 Contractual services ... 2,960,000 ..... (re. \$576,000)

9 For the required state match of training contracts including, but not  
10 limited to, child welfare and public assistance training contracts  
11 with not-for-profit agencies or other governmental entities. This  
12 appropriation shall only be used to reduce the required state match  
13 incurred by the office of children and family services, the office  
14 of temporary and disability assistance, the department of health and  
15 the department of labor funded through other sources, provided,  
16 however, that the state match requirement of each agency shall be  
17 reduced in an amount proportional to the use of these moneys to  
18 reduce the overall state match requirement. Funds appropriated here-  
19 in shall not be available for personal services costs of the office  
20 of children and family services, the office of temporary and disa-  
21 bility assistance, the department of health and the department of  
22 labor. Funds available pursuant to this appropriation may be used  
23 only after all available funding from other revenue sources, as  
24 determined by the director of the budget, and including, but not  
25 limited to, the special revenue fund - other office of children and  
26 family services training, management, and evaluation account and the  
27 special revenue fund - other office of children and family services  
28 state match account have been fully expended. Notwithstanding  
29 section 51 of the state finance law and any other provision of law  
30 to the contrary, the director of the budget may upon the advice of  
31 the commissioner of the office of temporary and disability assist-  
32 ance and the commissioner of the office of children and family  
33 services, transfer or suballocate any of the amounts appropriated  
34 herein, or made available through interchange to the office of  
35 temporary and disability assistance for the required state match of  
36 training contracts.

37 Notwithstanding section 51 of the state finance law and any other  
38 provision of law to the contrary, the director of the budget may,  
39 upon the advice of the commissioner of children and family services,  
40 authorize the transfer or interchange of moneys appropriated herein  
41 with any other state operations - general fund appropriation within  
42 the office of children and family services except where transfer or  
43 interchange of appropriations is prohibited or otherwise restricted  
44 by law.

45 Notwithstanding any other provision of law, the money hereby appropri-  
46 ated may be interchanged or transferred, without limit, to local  
47 assistance and/or any appropriation of the office of children and  
48 family services, and may be increased or decreased without limit by  
49 transfer or suballocation between these appropriated amounts and  
50 appropriations of any department, agency or public authority related  
51 to the operation of the justice center for the protection of people  
52 with special needs with the approval of the director of the budget  
53 who shall file such approval with the department of audit and  
54 control and copies thereof with the chairman of the senate finance  
55 committee and the chairman of the assembly ways and means committee.

56 Notwithstanding any other provision of law to the contrary, the OGS  
57 Interchange and Transfer Authority, the IT Interchange and Transfer  
58 Authority, and the Alignment Interchange and Transfer Authority as  
59 defined in the 2013-14 state fiscal year state operations appropri-  
60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS     2017-18

1        ation for the budget division program of the division of the budget,  
2        are deemed fully incorporated herein and a part of this appropri-  
3        ation as if fully stated.

4        Contractual services ... 2,082,000 ..... (re. \$1,816,000)

5        For services and expenses for the prevention of domestic violence and  
6        expenses related hereto. Of the amount appropriated, \$135,000 may be  
7        used to contract with the office for the prevention of domestic  
8        violence to develop and implement a training program on the dynamics  
9        of domestic violence and its relationship to child abuse and neglect  
10       with particular emphasis on alternatives to out-of home-placement.

11       Notwithstanding section 51 of the state finance law and any other  
12       provision of law to the contrary, the director of the budget may,  
13       upon the advice of the commissioner of children and family services,  
14       authorize the transfer or interchange of moneys appropriated herein  
15       with any other state operations - general fund appropriation within  
16       the office of children and family services except where transfer or  
17       interchange of appropriations is prohibited or otherwise restricted  
18       by law.

19       Notwithstanding any other provision of law, the money hereby appropri-  
20       ated may be interchanged or transferred, without limit, to local  
21       assistance and/or any appropriation of the office of children and  
22       family services, and may be increased or decreased without limit by  
23       transfer or suballocation between these appropriated amounts and  
24       appropriations of any department, agency or public authority related  
25       to the operation of the justice center for the protection of people  
26       with special needs with the approval of the director of the budget  
27       who shall file such approval with the department of audit and  
28       control and copies thereof with the chairman of the senate finance  
29       committee and the chairman of the assembly ways and means committee.

30       Notwithstanding any other provision of law to the contrary, the OGS  
31       Interchange and Transfer Authority, the IT Interchange and Transfer  
32       Authority, and the Alignment Interchange and Transfer Authority as  
33       defined in the 2013-14 state fiscal year state operations appropri-  
34       ation for the budget division program of the division of the budget,  
35       are deemed fully incorporated herein and a part of this appropri-  
36       ation as if fully stated.

37       Contractual services ... 257,000 ..... (re. \$253,000)

38  
39       Special Revenue Funds - Other

40       Miscellaneous Special Revenue Fund

41       Multiagency Training Contract Account - 21989

42  
43       By chapter 50, section 1, of the laws of 2016:

44       For services and expenses related to the operation of the training and  
45       development program including, but not limited to, personal service,  
46       fringe benefits and nonpersonal service. To the extent that costs  
47       incurred through payment from this appropriation result from  
48       training activities performed on behalf of the office of children  
49       and family services, the office of temporary and disability  
50       assistance, the department of health, the department of labor or any  
51       other state or local agency, expenditures made from this  
52       appropriation shall be reduced by any federal, state, or local  
53       funding available for such purpose in accordance with a cost  
54       allocation plan submitted to the federal government. No expenditure  
55       shall be made from this account until an expenditure plan has been  
56       approved by the director of the budget.

57       Notwithstanding any other provision of law to the contrary, the OGS  
58       Interchange and Transfer Authority, the IT Interchange and Transfer  
59       Authority and the Alignment Interchange and Transfer Authority as  
60       defined in the 2016-17 state fiscal year state operations  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1       appropriation for the budget division program of the division of the  
2       budget, are deemed fully incorporated herein and a part of this  
3       appropriation as if fully stated.

4       Personal service--regular (50100) ... 2,330,000 ..... (re. \$1,710,000)  
5       Contractual services (51000) ... 25,014,000 ..... (re. \$25,014,000)  
6       Fringe benefits (60000) ... 970,000 ..... (re. \$970,000)  
7       Indirect costs (58800) ... 65,000 ..... (re. \$65,000)

8  
9       By chapter 50, section 1, of the laws of 2015:

10       For services and expenses related to the operation of the training and  
11       development program including, but not limited to, personal service,  
12       fringe benefits and nonpersonal service. To the extent that costs  
13       incurred through payment from this appropriation result from train-  
14       ing activities performed on behalf of the office of children and  
15       family services, the office of temporary and disability assistance,  
16       the department of health, the department of labor or any other state  
17       or local agency, expenditures made from this appropriation shall be  
18       reduced by any federal, state, or local funding available for such  
19       purpose in accordance with a cost allocation plan submitted to the  
20       federal government. No expenditure shall be made from this account  
21       until an expenditure plan has been approved by the director of the  
22       budget.

23       Notwithstanding any other provision of law to the contrary, the OGS  
24       Interchange and Transfer Authority, the IT Interchange and Transfer  
25       Authority and the Alignment Interchange and Transfer Authority as  
26       defined in the 2015-16 state fiscal year state operations appropri-  
27       ation for the budget division program of the division of the budget,  
28       are deemed fully incorporated herein and a part of this appropri-  
29       ation as if fully stated.

30       Personal service--regular (50100) ... 2,330,000 ..... (re. \$1,174,000)  
31       Contractual services (51000) ... 36,014,000 ..... (re. \$25,254,000)  
32       Fringe benefits (60000) ... 970,000 ..... (re. \$498,000)  
33       Indirect costs (58800) ... 65,000 ..... (re. \$36,000)

34  
35       By chapter 50, section 1, of the laws of 2014:

36       For services and expenses related to the operation of the training and  
37       development program including, but not limited to, personal service,  
38       fringe benefits and nonpersonal service. To the extent that costs  
39       incurred through payment from this appropriation result from train-  
40       ing activities performed on behalf of the office of children and  
41       family services, the office of temporary and disability assistance,  
42       the department of health, the department of labor or any other state  
43       or local agency, expenditures made from this appropriation shall be  
44       reduced by any federal, state, or local funding available for such  
45       purpose in accordance with a cost allocation plan submitted to the  
46       federal government. No expenditure shall be made from this account  
47       until an expenditure plan has been approved by the director of the  
48       budget.

49       Notwithstanding any other provision of law to the contrary, the OGS  
50       Interchange and Transfer Authority, the IT Interchange and Transfer  
51       Authority, and the Alignment Interchange and Transfer Authority as  
52       defined in the 2014-15 state fiscal year state operations appropri-  
53       ation for the budget division program of the division of the budget,  
54       are deemed fully incorporated herein and a part of this appropri-  
55       ation as if fully stated.

56       Personal service--regular ... 2,330,000 ..... (re. \$1,654,000)  
57       Contractual services ... 36,014,000 ..... (re. \$16,402,000)  
58       Fringe benefits ... 970,000 ..... (re. \$587,000)  
59       Indirect costs ... 65,000 ..... (re. \$65,000)

60  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to the operation of the training and  
3 development program including, but not limited to, personal service,  
4 fringe benefits and nonpersonal service. To the extent that costs  
5 incurred through payment from this appropriation result from train-  
6 ing activities performed on behalf of the office of children and  
7 family services, the office of temporary and disability assistance,  
8 the department of health, the department of labor or any other state  
9 or local agency, expenditures made from this appropriation shall be  
10 reduced by any federal, state, or local funding available for such  
11 purpose in accordance with a cost allocation plan submitted to the  
12 federal government. No expenditure shall be made from this account  
13 until an expenditure plan has been approved by the director of the  
14 budget.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, and the Alignment Interchange and Transfer Authority as  
18 defined in the 2013-14 state fiscal year state operations appropri-  
19 ation for the budget division program of the division of the budget,  
20 are deemed fully incorporated herein and a part of this appropri-  
21 ation as if fully stated.

22 Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)  
23 Contractual services ... 36,014,000 ..... (re. \$15,429,000)  
24 Fringe benefits ... 970,000 ..... (re. \$96,000)  
25 Indirect costs ... 65,000 ..... (re. \$47,000)

26  
27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 State Match Account - 21967  
30

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses related to the training and development  
33 program. Of the amount appropriated herein, \$1,500,000 may be used  
34 only to provide state match for federal training funds in accordance  
35 with an agreement with social services districts including, but not  
36 limited to, the city of New York. Any agreement with a social  
37 services district is subject to the approval of the director of the  
38 budget. No expenditure shall be made from this account for personal  
39 service costs. No expenditure shall be made from this account until  
40 an expenditure plan for this purpose has been approved by the  
41 director of the budget.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority and the Alignment Interchange and Transfer Authority as  
45 defined in the 2016-17 state fiscal year state operations  
46 appropriation for the budget division program of the division of the  
47 budget, are deemed fully incorporated herein and a part of this  
48 appropriation as if fully stated.

49 Contractual services (51000) ... 4,000,000 ..... (re. \$3,992,000)  
50

51 By chapter 50, section 1, of the laws of 2015:

52 For services and expenses related to the training and development  
53 program. Of the amount appropriated herein, \$1,500,000 may be used  
54 only to provide state match for federal training funds in accordance  
55 with an agreement with social services districts including, but not  
56 limited to, the city of New York. Any agreement with a social  
57 services district is subject to the approval of the director of the  
58 budget. No expenditure shall be made from this account for personal  
59 service costs. No expenditure shall be made from this account until  
60 an expenditure plan for this purpose has been approved by the direc-  
61 tor of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1     Notwithstanding any other provision of law to the contrary, the OGS  
2     Interchange and Transfer Authority, the IT Interchange and Transfer  
3     Authority and the Alignment Interchange and Transfer Authority as  
4     defined in the 2015-16 state fiscal year state operations appropri-  
5     ation for the budget division program of the division of the budget,  
6     are deemed fully incorporated herein and a part of this appropri-  
7     ation as if fully stated.  
8     Contractual services (51000) ... 7,000,000 ..... (re. \$3,306,000)

9  
10    By chapter 50, section 1, of the laws of 2014:  
11    For services and expenses related to the training and development  
12    program. Of the amount appropriated herein, \$1,500,000 may be used  
13    only to provide state match for federal training funds in accordance  
14    with an agreement with social services districts including, but not  
15    limited to, the city of New York. Any agreement with a social  
16    services district is subject to the approval of the director of the  
17    budget. No expenditure shall be made from this account for personal  
18    service costs. No expenditure shall be made from this account until  
19    an expenditure plan for this purpose has been approved by the direc-  
20    tor of the budget.

21    Notwithstanding any other provision of law to the contrary, the OGS  
22    Interchange and Transfer Authority, the IT Interchange and Transfer  
23    Authority, and the Alignment Interchange and Transfer Authority as  
24    defined in the 2014-15 state fiscal year state operations appropri-  
25    ation for the budget division program of the division of the budget,  
26    are deemed fully incorporated herein and a part of this appropri-  
27    ation as if fully stated.  
28    Contractual services ... 7,000,000 ..... (re. \$637,000)

29  
30    By chapter 50, section 1, of the laws of 2013:  
31    For services and expenses related to the training and development  
32    program. Of the amount appropriated herein, \$1,500,000 may be used  
33    only to provide state match for federal training funds in accordance  
34    with an agreement with social services districts including, but not  
35    limited to, the city of New York. Any agreement with a social  
36    services district is subject to the approval of the director of the  
37    budget. No expenditure shall be made from this account for personal  
38    service costs. No expenditure shall be made from this account until  
39    an expenditure plan for this purpose has been approved by the direc-  
40    tor of the budget.

41    Notwithstanding any other provision of law to the contrary, the OGS  
42    Interchange and Transfer Authority, the IT Interchange and Transfer  
43    Authority, and the Alignment Interchange and Transfer Authority as  
44    defined in the 2013-14 state fiscal year state operations appropri-  
45    ation for the budget division program of the division of the budget,  
46    are deemed fully incorporated herein and a part of this appropri-  
47    ation as if fully stated.  
48    Contractual services ... 7,000,000 ..... (re. \$2,721,000)

49  
50    Special Revenue Funds - Other  
51    Miscellaneous Special Revenue Fund  
52    Training, Management and Evaluation Account - 21961

53  
54    By chapter 50, section 1, of the laws of 2016:  
55    For services and expenses related to the training and development  
56    program. Of the amount appropriated herein, the office shall expend  
57    not less than \$359,000 for services and expenses of child abuse  
58    prevention training pursuant to chapters 676 and 677 of the laws of  
59    1985. No expenditure shall be made from this account for any purpose  
60    until an expenditure plan has been approved by the director of the  
61    budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1     Notwithstanding any other provision of law to the contrary, the OGS  
2     Interchange and Transfer Authority, the IT Interchange and Transfer  
3     Authority and the Alignment Interchange and Transfer Authority as  
4     defined in the 2016-17 state fiscal year state operations  
5     appropriation for the budget division program of the division of the  
6     budget, are deemed fully incorporated herein and a part of this  
7     appropriation as if fully stated.  
8     Personal service (50000) ... 3,227,000 ..... (re. \$2,571,000)  
9     Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)  
10    Travel (54000) ... 12,000 ..... (re. \$12,000)  
11    Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
12    Equipment (56000) ... 92,000 ..... (re. \$92,000)  
13    Fringe benefits (60000) ... 1,555,000 ..... (re. \$1,555,000)  
14    Indirect costs (58800) ... 102,000 ..... (re. \$102,000)  
15

16    By chapter 50, section 1, of the laws of 2015:

17    For services and expenses related to the training and development  
18    program. Of the amount appropriated herein, the office shall expend  
19    not less than \$359,000 for services and expenses of child abuse  
20    prevention training pursuant to chapters 676 and 677 of the laws of  
21    1985. No expenditure shall be made from this account for any purpose  
22    until an expenditure plan has been approved by the director of the  
23    budget.

24    Notwithstanding any other provision of law to the contrary, the OGS  
25    Interchange and Transfer Authority, the IT Interchange and Transfer  
26    Authority and the Alignment Interchange and Transfer Authority as  
27    defined in the 2015-16 state fiscal year state operations appropri-  
28    ation for the budget division program of the division of the budget,  
29    are deemed fully incorporated herein and a part of this appropri-  
30    ation as if fully stated.  
31    Personal service (50000) ... 3,227,000 ..... (re. \$1,988,000)  
32    Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)  
33    Travel (54000) ... 12,000 ..... (re. \$12,000)  
34    Contractual services (51000) ... 1,854,000 ..... (re. \$1,852,000)  
35    Equipment (56000) ... 100,000 ..... (re. \$100,000)  
36    Fringe benefits (60000) ... 1,555,000 ..... (re. \$709,000)  
37    Indirect costs (58800) ... 102,000 ..... (re. \$72,000)  
38

39    By chapter 50, section 1, of the laws of 2014:

40    For services and expenses related to the training and development  
41    program. Of the amount appropriated herein, the office shall expend  
42    not less than \$359,000 for services and expenses of child abuse  
43    prevention training pursuant to chapters 676 and 677 of the laws of  
44    1985. No expenditure shall be made from this account for any purpose  
45    until an expenditure plan has been approved by the director of the  
46    budget.

47    Notwithstanding any other provision of law to the contrary, the OGS  
48    Interchange and Transfer Authority, the IT Interchange and Transfer  
49    Authority, and the Alignment Interchange and Transfer Authority as  
50    defined in the 2014-15 state fiscal year state operations appropri-  
51    ation for the budget division program of the division of the budget,  
52    are deemed fully incorporated herein and a part of this appropri-  
53    ation as if fully stated.  
54    Personal service ... 3,227,000 ..... (re. \$1,239,000)  
55    Supplies and materials ... 20,000 ..... (re. \$19,000)  
56    Travel ... 12,000 ..... (re. \$12,000)  
57    Contractual services ... 1,854,000 ..... (re. \$1,854,000)  
58    Equipment ... 100,000 ..... (re. \$94,000)  
59    Fringe benefits ... 1,555,000 ..... (re. \$1,142,000)  
60    Indirect costs ... 102,000 ..... (re. \$63,000)  
61



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses related to the training and development  
3 program. Of the amount appropriated herein, the office shall expend  
4 not less than \$359,000 for services and expenses of child abuse  
5 prevention training pursuant to chapters 676 and 677 of the laws of  
6 1985. No expenditure shall be made from this account for any purpose  
7 until an expenditure plan has been approved by the director of the  
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2013-14 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16 Personal service ... 3,227,000 ..... (re. \$2,613,000)  
17 Supplies and materials ... 20,000 ..... (re. \$15,000)  
18 Travel ... 12,000 ..... (re. \$12,000)  
19 Contractual services ... 1,854,000 ..... (re. \$1,739,000)  
20 Equipment ... 100,000 ..... (re. \$94,000)  
21 Fringe benefits ... 1,555,000 ..... (re. \$1,527,000)  
22 Indirect costs ... 102,000 ..... (re. \$84,000)

23  
24 Enterprise Funds  
25 Agencies Enterprise Fund  
26 Training Materials Account - 50306  
27

28 By chapter 50, section 1, of the laws of 2016:  
29 For services and expenses related to publication and sale of training  
30 materials.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority and the Alignment Interchange and Transfer Authority as  
34 defined in the 2016-17 state fiscal year state operations  
35 appropriation for the budget division program of the division of the  
36 budget, are deemed fully incorporated herein and a part of this  
37 appropriation as if fully stated.  
38 Contractual services (51000) ... 200,000 ..... (re. \$200,000)  
39

40 By chapter 50, section 1, of the laws of 2015:  
41 For services and expenses related to publication and sale of training  
42 materials.  
43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority and the Alignment Interchange and Transfer Authority as  
46 defined in the 2015-16 state fiscal year state operations appropri-  
47 ation for the budget division program of the division of the budget,  
48 are deemed fully incorporated herein and a part of this appropri-  
49 ation as if fully stated.  
50 Contractual services (51000) ... 200,000 ..... (re. \$200,000)  
51

52 By chapter 50, section 1, of the laws of 2014:  
53 For services and expenses related to publication and sale of training  
54 materials.  
55 Notwithstanding any other provision of law to the contrary, the OGS  
56 Interchange and Transfer Authority, the IT Interchange and Transfer  
57 Authority, and the Alignment Interchange and Transfer Authority as  
58 defined in the 2014-15 state fiscal year state operations appropri-  
59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1        ation for the budget division program of the division of the budget,  
2        are deemed fully incorporated herein and a part of this appropri-  
3        ation as if fully stated.  
4        Contractual services ... 200,000 ..... (re. \$200,000)  
5

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2017-18

1 For payment according to the following schedule:

|    |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 5  | General Fund .....                   | 170,160,000    | 16,109,000       |
| 6  | Special Revenue Funds - Federal .... | 256,958,000    | 227,008,000      |
| 7  | Special Revenue Funds - Other .....  | 2,500,000      | 1,353,000        |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 429,618,000    | 244,470,000      |
| 10 |                                      | =====          | =====            |

11  
12 SCHEDULE

13  
14 ADMINISTRATION PROGRAM ..... 56,537,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 This amount is appropriated to pay for OTDA  
21 personal service and nonpersonal service  
22 expenses including the payment of liabil-  
23 ities incurred prior to April 1, 2017.

24 The office is authorized to chargeback New  
25 York city human resources administration  
26 for their contributed share of costs for  
27 the training resource system.

28 Notwithstanding section 153 of the social  
29 services law or any other inconsistent  
30 provision of law, the office shall reduce  
31 reimbursement otherwise payable to social  
32 services districts to recover 50 percent  
33 of the non-federal share of costs incurred  
34 by the office for the operation of the  
35 automated finger imaging system (AFIS).

36 Notwithstanding any other inconsistent  
37 provision of law, the office shall reduce  
38 reimbursement otherwise payable to social  
39 services districts to recover 100 percent  
40 of the costs incurred by the office for  
41 employment verification services. The  
42 office is authorized to chargeback New  
43 York city human resources administration  
44 for their contributed share of occupancy  
45 costs at 14 Boerum Place.

46 Notwithstanding section 51 of the state  
47 finance law and any other provision of law  
48 to the contrary, the director of the budg-  
49 et may, upon the advice of the commission-  
50 er of the office of temporary and disabil-  
51 ity assistance, authorize the transfer or  
52 interchange of moneys appropriated herein  
53 with any other state operations - general  
54 fund appropriation within the office of  
55 temporary and disability assistance except  
56 where transfer or interchange of appropri-  
57 ations is prohibited or otherwise  
58 restricted by law.

59 Notwithstanding any other provision of law  
60 to the contrary, the OGS Interchange and

Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

|   |            |
|---|------------|
| Personal service--regular (50100) .....     | 25,543,000 |
| Temporary service (50200) .....             | 100,000    |
| Holiday/overtime compensation (50300) ..... | 44,000     |
| Supplies and materials (57000) .....        | 815,000    |
| Travel (54000) .....                        | 362,000    |
| Contractual services (51000) .....          | 26,944,000 |
| Equipment (56000) .....                     | 229,000    |
|   | -----      |
| Program account subtotal .....              | 54,037,000 |
|   | -----      |
| Special Revenue Funds - Other               |            |
| Miscellaneous Special Revenue Fund          |            |
| OTDA Program Account - 21980                |            |

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the Administrative  
 3 Hearing Interchange and Transfer Authority  
 4 as defined in the 2017-18 state fiscal  
 5 year state operations appropriation for  
 6 the budget division program of the  
 7 division of the budget, are deemed fully  
 8 incorporated herein and a part of this  
 9 appropriation as if fully stated.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer with-  
 14 out limit, with any appropriation of any  
 15 other department, agency or public author-  
 16 ity or by transfer or suballocation to any  
 17 department, agency or public authority  
 18 with the approval of the director of the  
 19 budget.

|  |           |            |
|--|-----------|------------|
| 21 Contractual services (51000) .....    | 2,500,000 |            |
|  | -----     |            |
| 23        Program account subtotal ..... | 2,500,000 |            |
| 24                                       | -----     |            |
| 26 ADMINISTRATIVE HEARINGS PROGRAM ..... |           | 30,446,000 |
| 27                                       |           | -----      |

28

29        General Fund  
 30        State Purposes Account - 10050

31

32 This amount is appropriated to pay for OTDA  
 33 personal service and nonpersonal service  
 34 expenses including the payment of liabil-  
 35 ities incurred prior to April 1, 2017.

36 Notwithstanding section 51 of the state  
 37 finance law and any other provision of law  
 38 to the contrary, the director of the budg-  
 39 et may, upon the advice of the commission-  
 40 er of the office of temporary and disabil-  
 41 ity assistance, authorize the transfer or  
 42 interchange of moneys appropriated herein  
 43 with any other state operations - general  
 44 fund appropriation within the office of  
 45 temporary and disability assistance except  
 46 where transfer or interchange of appropri-  
 47 ations is prohibited or otherwise  
 48 restricted by law.

49 Notwithstanding any other provision of law  
 50 to the contrary, the OGS Interchange and  
 51 Transfer Authority, the IT Interchange and  
 52 Transfer Authority and the Administrative  
 53 Hearing Interchange and Transfer Authority  
 54 as defined in the 2017-18 state fiscal  
 55 year state operations appropriation for  
 56 the budget division program of the  
 57 division of the budget, are deemed fully  
 58 incorporated herein and a part of this  
 59 appropriation as if fully stated.

60 Notwithstanding any other provision of law  
 61 to the contrary, any of the amounts appro-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2017-18

1      priated herein may be increased or  
2      decreased by interchange or transfer with-  
3      out limit, with any appropriation of any  
4      other department, agency or public author-  
5      ity or by transfer or suballocation to any  
6      department, agency or public authority  
7      with the approval of the director of the  
8      budget.

9      Notwithstanding any law to the contrary, no  
10     funds under this appropriation shall be  
11     available for certification or payment  
12     until (i) the legislature has finally  
13     acted upon the appropriations for the  
14     office of temporary and disability  
15     assistance contained in the aid to  
16     localities budget bill, and (ii) the  
17     director of the budget has determined that  
18     those aid to localities appropriations as  
19     finally acted on by the legislature are  
20     sufficient for the ensuing fiscal year.

|    |   |            |
|----|---|------------|
| 22 | Personal service--regular (50100) .....     | 25,073,000 |
| 23 | Holiday/overtime compensation (50300) ..... | 463,000    |
| 24 | Supplies and materials (57000) .....        | 355,000    |
| 25 | Travel (54000) .....                        | 250,000    |
| 26 | Contractual services (51000) .....          | 4,010,000  |
| 27 | Equipment (56000) .....                     | 295,000    |
| 28 |   | -----      |
| 30 | CHILD WELL BEING PROGRAM .....              | 47,865,000 |
| 31 |   | -----      |

33      General Fund  
34      State Purposes Account - 10050

36      This amount is appropriated to pay for OTDA  
37      personal service and nonpersonal service  
38      expenses including the payment of liabil-  
39      ities incurred prior to April 1, 2017.

40      Amounts appropriated herein may be matched  
41      with available federal funds and without  
42      local financial participation. Subject to  
43      the approval of the director of the budg-  
44      et, funds may be used by the office either  
45      directly or through one or more contracts  
46      with private or public organizations, for  
47      services designed to strengthen child  
48      support enforcement activities including  
49      but not necessarily limited to instate  
50      bank match services; a paternity media  
51      campaign; a medical support unit; payments  
52      to hospitals and other eligible entities  
53      for obtaining voluntary paternity acknowl-  
54      edgments; joint enforcement teams; remedi-  
55      ation of hard-to-collect cases; location  
56      services; website services; child support  
57      guidelines review; and operation of a  
58      centralized support collection unit,  
59      including the cost of banking services and  
60      an automated voice response system and  
61      customer service unit.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 Notwithstanding section 153 of the social  
2 services law or any other inconsistent  
3 provision of law, the office shall reduce  
4 reimbursement otherwise payable to social  
5 services districts to recover 50 percent  
6 of the non-federal share of costs incurred  
7 by the office for the operation of a  
8 centralized support collection unit,  
9 including the cost of banking services and  
10 an automated voice response system and  
11 customer service unit. Such reduction  
12 shall be prorated among districts based on  
13 the number of collections and disburse-  
14 ments processed or on an alternative meth-  
15 odology deemed appropriate by the commis-  
16 sioner.

17 Notwithstanding any inconsistent provision  
18 of law, amounts appropriated herein may be  
19 used, as matched by federal funds, pursu-  
20 ant to a plan approved by the director of  
21 the budget, for the planning, development  
22 and operation of an automated system  
23 designed to meet the requirements of the  
24 family support act of 1988, the personal  
25 responsibility and work opportunity recon-  
26 ciliation act of 1996 and to facilitate  
27 and improve local districts operations  
28 related to child support enforcement.

29 Notwithstanding any inconsistent provision  
30 of the law to the contrary, pursuant to  
31 memoranda of understanding and subject to  
32 the approval of the director of the budg-  
33 et, a portion of the amount appropriated  
34 herein may be available for expenditures  
35 of the department of taxation and finance,  
36 the department of motor vehicles, and the  
37 department of labor for reimbursement of  
38 administrative costs of these departments  
39 associated with efforts to increase child  
40 support collections.

41 Notwithstanding section 51 of the state  
42 finance law and any other provision of law  
43 to the contrary, the director of the budg-  
44 et may, upon the advice of the commission-  
45 er of the office of temporary and disabil-  
46 ity assistance, authorize the transfer or  
47 interchange of moneys appropriated herein  
48 with any other state operations - general  
49 fund appropriation within the office of  
50 temporary and disability assistance except  
51 where transfer or interchange of appropri-  
52 ations is prohibited or otherwise  
53 restricted by law.

54 Notwithstanding any other provision of law  
55 to the contrary, the OGS Interchange and  
56 Transfer Authority, the IT Interchange and  
57 Transfer Authority and the Administrative  
58 Hearing Interchange and Transfer Authority  
59 as defined in the 2017-18 state fiscal  
60 year state operations appropriation for  
61 the budget division program of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2017-18

1      division of the budget, are deemed fully  
2      incorporated herein and a part of this  
3      appropriation as if fully stated.  
4      Notwithstanding any other provision of law  
5      to the contrary, any of the amounts appro-  
6      priated herein may be increased or  
7      decreased by interchange or transfer with-  
8      out limit, with any appropriation of any  
9      other department, agency or public author-  
10     ity or by transfer or suballocation to any  
11     department, agency or public authority  
12     with the approval of the director of the  
13     budget.

14     Notwithstanding any law to the contrary, no  
15     funds under this appropriation shall be  
16     available for certification or payment  
17     until (i) the legislature has finally  
18     acted upon the appropriations for the  
19     office of temporary and disability  
20     assistance contained in the aid to  
21     localities budget bill, and (ii) the  
22     director of the budget has determined that  
23     those aid to localities appropriations as  
24     finally acted on by the legislature are  
25     sufficient for the ensuing fiscal year.

|  |           |
|--|-----------|
| 27     Personal service--regular (50100) .....     | 2,425,000 |
| 28     Holiday/overtime compensation (50300) ..... | 86,000    |
| 29     Supplies and materials (57000) .....        | 201,000   |
| 30     Travel (54000) .....                        | 100,000   |
| 31     Contractual services (51000) .....          | 8,019,000 |
| 32     Equipment (56000) .....                     | 46,000    |

|  |            |
|--|------------|
| 33     .....                               | -----      |
| 34          Program account subtotal ..... | 10,877,000 |
| 35     .....                               | -----      |

36  
37     Special Revenue Funds - Federal  
38     Federal Health and Human Services Fund  
39     Child Support Account - 25178  
40

41     For services and expenses related to the  
42     administration of the child support  
43     enforcement program.

44     A portion of the funds appropriated herein,  
45     subject to the approval of the director of  
46     the budget, may be used as the federal  
47     match for services designed to strengthen  
48     child support enforcement activities  
49     including but not necessarily limited to  
50     instate bank match services; a paternity  
51     media campaign; a medical support unit;  
52     payments to hospitals and other eligible  
53     entities for obtaining voluntary paternity  
54     acknowledgments; joint enforcement teams;  
55     remediation of hard-to-collect cases;  
56     location services; website services; child  
57     support guidelines review; and operation  
58     of a centralized support collection unit,  
59     including the cost of banking services and  
60     an automated voice response system and  
61     customer service unit.



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2017-18

1 Notwithstanding any inconsistent provision  
2 of law, amounts appropriated herein may be  
3 used, pursuant to a plan approved by the  
4 director of the budget, for the planning,  
5 development and operation of an automated  
6 system designed to meet the requirements  
7 of the family support act of 1988, the  
8 personal responsibility and work opportu-  
9 nity reconciliation act of 1996 and to  
10 facilitate and improve local districts  
11 operations related to child support  
12 enforcement.

13 Notwithstanding any inconsistent provision  
14 of the law to the contrary, pursuant to  
15 memoranda of understanding and subject to  
16 the approval of the director of the budg-  
17 et, a portion of the amount appropriated  
18 herein may be available for expenditures  
19 of the department of taxation and finance,  
20 the department of motor vehicles, and the  
21 department of labor for reimbursement of  
22 administrative costs of these departments  
23 associated with efforts to increase child  
24 support collections.

25 Notwithstanding any other provision of law  
26 to the contrary, the Administrative  
27 Hearing Interchange and Transfer Authority  
28 as defined in the 2017-18 state fiscal  
29 year state operations appropriation for  
30 the budget division program of the  
31 division of the budget, are deemed fully  
32 incorporated herein and a part of this  
33 appropriation as if fully stated.

34 Notwithstanding any other provision of law  
35 to the contrary, any of the amounts appro-  
36 priated herein may be increased or  
37 decreased by interchange or transfer with-  
38 out limit, with any appropriation of any  
39 other department, agency or public author-  
40 ity or by transfer or suballocation to any  
41 department, agency or public authority  
42 with the approval of the director of the  
43 budget.

|  |            |
|--|------------|
| 45 Personal service (50000) .....        | 5,449,000  |
| 46 Nonpersonal service (57050) .....     | 27,050,000 |
| 47 Fringe benefits (60090) .....         | 3,146,000  |
| 48 Indirect costs (58850) .....          | 1,343,000  |
| 49                                       | -----      |
| 50        Program account subtotal ..... | 36,988,000 |
| 51                                       | -----      |

|  |             |
|--|-------------|
| 53 DISABILITY DETERMINATIONS PROGRAM ..... | 183,075,000 |
| 54   | -----       |

55  
56 Special Revenue Funds - Federal  
57 Federal Health and Human Services Fund  
58 Disability Determinations Account - 25153  
59

60 For services and expenses related to the  
61 office of disability determinations.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the Administrative  
 3 Hearing Interchange and Transfer Authority  
 4 as defined in the 2017-18 state fiscal  
 5 year state operations appropriation for  
 6 the budget division program of the  
 7 division of the budget, are deemed fully  
 8 incorporated herein and a part of this  
 9 appropriation as if fully stated.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer with-  
 14 out limit, with any appropriation of any  
 15 other department, agency or public author-  
 16 ity or by transfer or suballocation to any  
 17 department, agency or public authority  
 18 with the approval of the director of the  
 19 budget.

|  |            |
|--|------------|
| 21 Personal service (50000) .....                | 74,000,000 |
| 22 Nonpersonal service (57050) .....             | 46,975,000 |
| 23 Fringe benefits (60090) .....                 | 43,500,000 |
| 24 Indirect costs (58850) .....                  | 18,600,000 |
| 25   | -----      |
| 26   |            |
| 27 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM ..... | 76,854,000 |
| 28   | -----      |
| 29   |            |
| 30 General Fund                                  |            |
| 31 State Purposes Account - 10050                |            |
| 32   |            |
| 33 This amount is appropriated to pay for OTDA   |            |
| 34 personal service and nonpersonal service      |            |
| 35 expenses including the payment of liabil-     |            |
| 36 ities incurred prior to April 1, 2017.        |            |
| 37 The agency is authorized to chargeback        |            |
| 38 social services districts for 100 percent     |            |
| 39 of costs incurred by the agency on their      |            |
| 40 behalf for disability related consultative    |            |
| 41 examination contracts.                        |            |
| 42 Notwithstanding section 153 of the social     |            |
| 43 services law or any other inconsistent        |            |
| 44 provision of law, the office shall reduce     |            |
| 45 reimbursement otherwise payable to social     |            |
| 46 services districts to recover 50 percent      |            |
| 47 of the non-federal share of costs incurred    |            |
| 48 by the office for the operation of the        |            |
| 49 statewide electronic benefit transfer         |            |
| 50 (EBT) system and the common benefit iden-     |            |
| 51 tification card (CBIC).                       |            |
| 52 For services and expenses of client notices   |            |
| 53 including but not limited to personal         |            |
| 54 service costs, postage, other nonpersonal     |            |
| 55 services costs, and contractor costs paid     |            |
| 56 directly by the office including but not      |            |
| 57 limited to costs for mail processing.         |            |
| 58 Notwithstanding any other inconsistent        |            |
| 59 provision of law, the office shall reduce     |            |
| 60 reimbursement otherwise payable to social     |            |
| 61 services districts to recover 50 percent      |            |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2017-18

1     of the non-federal share of costs, includ-  
2     ing prior period costs, incurred by the  
3     office for these purposes.  
4     Notwithstanding section 51 of the state  
5     finance law and any other provision of law  
6     to the contrary, the director of the budg-  
7     et may, upon the advice of the commission-  
8     er of the office of temporary and disabili-  
9     ty assistance, authorize the transfer or  
10    interchange of moneys appropriated herein  
11    with any other state operations - general  
12    fund appropriation within the office of  
13    temporary and disability assistance except  
14    where transfer or interchange of appropri-  
15    ations is prohibited or otherwise  
16    restricted by law.  
17    Notwithstanding any other provision of law  
18    to the contrary, the OGS Interchange and  
19    Transfer Authority, the IT Interchange and  
20    Transfer Authority and the Administrative  
21    Hearing Interchange and Transfer Authority  
22    as defined in the 2017-18 state fiscal  
23    year state operations appropriation for  
24    the budget division program of the  
25    division of the budget, are deemed fully  
26    incorporated herein and a part of this  
27    appropriation as if fully stated.  
28    Notwithstanding any other provision of law  
29    to the contrary, any of the amounts appro-  
30    priated herein may be increased or  
31    decreased by interchange or transfer with-  
32    out limit, with any appropriation of any  
33    other department, agency or public author-  
34    ity or by transfer or suballocation to any  
35    department, agency or public authority  
36    with the approval of the director of the  
37    budget.  
38    Notwithstanding any law to the contrary, no  
39    funds under this appropriation shall be  
40    available for certification or payment  
41    until (i) the legislature has finally  
42    acted upon the appropriations for the  
43    office of temporary and disability  
44    assistance contained in the aid to  
45    localities budget bill, and (ii) the  
46    director of the budget has determined that  
47    those aid to localities appropriations as  
48    finally acted on by the legislature are  
49    sufficient for the ensuing fiscal year.  
50  
51    Personal service--regular (50100) ..... 16,454,000  
52    Temporary service (50200) ..... 160,000  
53    Holiday/overtime compensation (50300) ..... 100,000  
54    Supplies and materials (57000) ..... 9,475,000  
55    Travel (54000) ..... 128,000  
56    Contractual services (51000) ..... 21,087,000  
57    Equipment (56000) ..... 50,000  
58    -----  
59    Total amount available ..... 47,454,000  
60    -----  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2017-18

1 This amount is appropriated to pay for OTDA  
2 personal service and nonpersonal service  
3 expenses incurred by the office's division  
4 of disability determinations, including  
5 payments to the social security adminis-  
6 tration, in making determinations and  
7 re-determinations regarding blindness and  
8 disability in accordance with title XVI of  
9 the social security act for the New York  
10 state supplement program.

11 Notwithstanding any other provision of law  
12 to the contrary, the Administrative  
13 Hearing Interchange and Transfer Authority  
14 as defined in the 2017-18 state fiscal  
15 year state operations appropriation for  
16 the budget division program of the  
17 division of the budget, are deemed fully  
18 incorporated herein and a part of this  
19 appropriation as if fully stated.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer with-  
24 out limit, with any appropriation of any  
25 other department, agency or public author-  
26 ity or by transfer or suballocation to any  
27 department, agency or public authority  
28 with the approval of the director of the  
29 budget.

30 Notwithstanding any law to the contrary, no  
31 funds under this appropriation shall be  
32 available for certification or payment  
33 until (i) the legislature has finally  
34 acted upon the appropriations for the  
35 office of temporary and disability  
36 assistance contained in the aid to  
37 localities budget bill, and (ii) the  
38 director of the budget has determined that  
39 those aid to localities appropriations as  
40 finally acted on by the legislature are  
41 sufficient for the ensuing fiscal year.

|    |   |            |
|----|---|------------|
| 42 |   |            |
| 43 | Personal service--regular (50100) ..... | 600,000    |
| 44 | Contractual services (51000) .....      | 600,000    |
| 45 |   | -----      |
| 46 | Total amount available .....            | 1,200,000  |
| 47 |   | -----      |
| 48 | Program account subtotal .....          | 48,654,000 |
| 49 |   | -----      |

50

51 Special Revenue Funds - Federal

52 Federal Health and Human Services Fund

53 Home Energy Assistance Program Account - 25123

54

55 For services and expenses related to the  
56 administration of the low income home  
57 energy assistance program. Pursuant to  
58 provisions of the federal omnibus budget  
59 reconciliation act of 1981, and with the  
60 approval of the director of the budget, a  
61 portion of the funds appropriated herein

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1     may be transferred or suballocated to  
2     other state agencies for administration of  
3     the home energy assistance program.  
4     Notwithstanding any other provision of law  
5     to the contrary, the Administrative  
6     Hearing Interchange and Transfer Authority  
7     as defined in the 2017-18 state fiscal  
8     year state operations appropriation for  
9     the budget division program of the  
10    division of the budget, are deemed fully  
11    incorporated herein and a part of this  
12    appropriation as if fully stated.

13    Notwithstanding any other provision of law  
14    to the contrary, any of the amounts appro-  
15    priated herein may be increased or  
16    decreased by interchange or transfer with-  
17    out limit, with any appropriation of any  
18    other department, agency or public author-  
19    ity or by transfer or suballocation to any  
20    department, agency or public authority  
21    with the approval of the director of the  
22    budget.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 23 |                                   |           |
| 24 | Personal service (50000) .....    | 2,125,000 |
| 25 | Nonpersonal service (57050) ..... | 1,433,000 |
| 26 | Fringe benefits (60090) .....     | 432,000   |
| 27 | Indirect costs (58850) .....      | 1010,000  |
| 28 |                                   | -----     |
| 29 | Program account subtotal .....    | 5,000,000 |
| 30 |                                   | -----     |

31

32     Special Revenue Funds - Federal

33     Federal USDA-Food and Nutrition Services Fund

34     Federal Food and Nutrition Services Account - 25024

35

36    For services and expenses related to the  
37    administration of the supplemental nutri-  
38    tion assistance program. Amounts appropri-  
39    ated herein may be used for the expenses  
40    associated with the operation of the  
41    statewide electronic benefit transfer  
42    (EBT) system; the common benefit identifi-  
43    cation card (CBIC); the automated finger  
44    imaging system (AFIS); and an integrated  
45    eligibility system. With the approval of  
46    the director of budget, a portion of the  
47    funds appropriated herein may be trans-  
48    ferred or suballocated to other state  
49    agencies for the administration of supple-  
50    mental nutrition assistance program or for  
51    purposes related to the implementation of  
52    an integrated eligibility system.

53    Notwithstanding any other provision of law  
54    to the contrary, the Administrative  
55    Hearing Interchange and Transfer Authority  
56    as defined in the 2017-18 state fiscal  
57    year state operations appropriation for  
58    the budget division program of the  
59    division of the budget, are deemed fully  
60    incorporated herein and a part of this  
61    appropriation as if fully stated.

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1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of any  
 6 other department, agency or public author-  
 7 ity or by transfer or suballocation to any  
 8 department, agency or public authority  
 9 with the approval of the director of the  
 10 budget.  
 11  
 12 Personal service (50000) ..... 459,000  
 13 Nonpersonal service (57050) ..... 22,383,000  
 14 Fringe benefits (60090) ..... 266,000  
 15 Indirect costs (58850) ..... 92,000  
 16  
 17        Program account subtotal ..... 23,200,000  
 18  
 19  
 20 INFORMATION TECHNOLOGY PROGRAM ..... 13,383,000  
 21  
 22  
 23        General Fund  
 24        State Purposes Account - 10050  
 25  
 26 For the design and implementation of modifi-  
 27 cations and enhancements to the welfare-  
 28 to-work case management system, the  
 29 welfare management system, the child  
 30 support management system and other  
 31 related systems operated by the office of  
 32 temporary and disability assistance, the  
 33 office of children and family services,  
 34 the department of labor, or the department  
 35 of health necessary for the successful  
 36 implementation of the personal responsi-  
 37 bility and work opportunity reconciliation  
 38 act of 1996 (P.L. 104-193) and the New  
 39 York state welfare reform act of 1997  
 40 (chapter 436 of the laws of 1997) includ-  
 41 ing the payment of liabilities incurred  
 42 prior to April 1, 2017. Funds may only be  
 43 made available pursuant to a cost allo-  
 44 cation plan submitted to the department of  
 45 health and human services, the United  
 46 States department of agriculture and any  
 47 other applicable federal agency to the  
 48 extent that such approvals are required by  
 49 federal statute or regulations or upon  
 50 determination by the director of the budg-  
 51 et that expenditure of these funds is  
 52 necessary to meet the purposes defined  
 53 herein. This appropriation shall only be  
 54 available upon approval of an expenditure  
 55 plan by the director of the budget.  
 56 Notwithstanding section 51 of the state  
 57 finance law and any other provision of law  
 58 to the contrary, the director of the budg-  
 59 et may, upon the advice of the commission-  
 60 er of the office of temporary and disabili-  
 61 ty assistance, authorize the transfer or

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1 interchange of moneys appropriated herein  
2 with any other state operations - general  
3 fund appropriation within the office of  
4 temporary and disability assistance except  
5 where transfer or interchange of appropri-  
6 ations is prohibited or otherwise  
7 restricted by law.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority and the Administrative  
12 Hearing Interchange and Transfer Authority  
13 as defined in the 2017-18 state fiscal  
14 year state operations appropriation for  
15 the budget division program of the  
16 division of the budget, are deemed fully  
17 incorporated herein and a part of this  
18 appropriation as if fully stated.  
19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer with-  
23 out limit, with any appropriation of any  
24 other department, agency or public author-  
25 ity or by transfer or suballocation to any  
26 department, agency or public authority  
27 with the approval of the director of the  
28 budget.  
29 Notwithstanding any law to the contrary, no  
30 funds under this appropriation shall be  
31 available for certification or payment  
32 until (i) the legislature has finally  
33 acted upon the appropriations for the  
34 office of temporary and disability  
35 assistance contained in the aid to  
36 localities budget bill, and (ii) the  
37 director of the budget has determined that  
38 those aid to localities appropriations as  
39 finally acted on by the legislature are  
40 sufficient for the ensuing fiscal year.  
41  
42 Contractual services (51000) ..... 8,383,000  
43 .....  
44 Program account subtotal ..... 8,383,000  
45 .....  
46  
47 Special Revenue Funds - Federal  
48 Federal USDA-Food and Nutrition Services Fund  
49 Federal Food and Nutrition Services Account - 25024  
50  
51 For the federal share of the design and  
52 implementation of modifications and  
53 enhancements to the welfare-to-work case  
54 management system, the welfare management  
55 system, the child support management  
56 system, the electronic benefit transfer  
57 system, costs associated with New York  
58 city facilities management, and other  
59 related systems operated by the office of  
60 temporary and disability assistance, the  
61 office of children and family services,

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1    the department of labor, or the department  
2    of health necessary for the successful  
3    implementation of the personal responsi-  
4    bility and work opportunity reconciliation  
5    act of 1996 (P.L. 104-193) and the New  
6    York state welfare reform act of 1997  
7    (chapter 436 of the laws of 1997).  
8    Notwithstanding any inconsistent provision  
9    of law, this appropriation shall be avail-  
10   able for costs heretofore and hereafter to  
11   be accrued and to be supported with feder-  
12   al funds including any department of agri-  
13   culture food and nutrition services grant  
14   award properly received by the state  
15   during or for a federal fiscal year in  
16   which costs can be properly submitted for  
17   reimbursement to the department of agri-  
18   culture. A portion of the amount appropri-  
19   ated herein may be transferred or inter-  
20   changed with any office of temporary and  
21   disability assistance federal department  
22   of agriculture food and nutrition services  
23   funds. Funds may only be made available  
24   pursuant to a cost allocation plan submit-  
25   ted to the department of health and human  
26   services, the United States department of  
27   agriculture and any other applicable  
28   federal agency to the extent that such  
29   approvals are required by federal statute  
30   or regulations. This appropriation shall  
31   only be available upon approval of an  
32   expenditure plan by the director of the  
33   budget for the purposes defined herein.

34   Notwithstanding any other provision of law  
35   to the contrary, the Administrative  
36   Hearing Interchange and Transfer Authority  
37   as defined in the 2017-18 state fiscal  
38   year state operations appropriation for  
39   the budget division program of the  
40   division of the budget, are deemed fully  
41   incorporated herein and a part of this  
42   appropriation as if fully stated.

43   Notwithstanding any other provision of law  
44   to the contrary, any of the amounts appro-  
45   priated herein may be increased or  
46   decreased by interchange or transfer with-  
47   out limit, with any appropriation of any  
48   other department, agency or public author-  
49   ity or by transfer or suballocation to any  
50   department, agency or public authority  
51   with the approval of the director of the  
52   budget.

|    |                                    |            |
|----|------------------------------------|------------|
| 53 |                                    |            |
| 54 | Nonpersonal service (57050) .....  | 5,000,000  |
| 55 |                                    | -----      |
| 56 | Program account subtotal .....     | 5,000,000  |
| 57 |                                    | -----      |
| 58 |                                    |            |
| 59 | SPECIALIZED SERVICES PROGRAM ..... | 21,458,000 |
| 60 |                                    | -----      |
| 61 |                                    |            |



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1      General Fund  
2      State Purposes Account - 10050  
3  
4      This amount is appropriated to pay for OTDA  
5      personal service and nonpersonal service  
6      expenses including the payment of liabilities  
7      incurred prior to April 1, 2017.  
8      Notwithstanding section 51 of the state  
9      finance law and any other provision of law  
10     to the contrary, the director of the budget  
11     may, upon the advice of the commissioner  
12     of the office of temporary and disability  
13     assistance, authorize the transfer or  
14     interchange of moneys appropriated herein  
15     with any other state operations - general  
16     fund appropriation within the office of  
17     temporary and disability assistance except  
18     where transfer or interchange of appropriations  
19     is prohibited or otherwise  
20     restricted by law.  
21     Notwithstanding any other provision of law  
22     to the contrary, the OGS Interchange and  
23     Transfer Authority, the IT Interchange and  
24     Transfer Authority and the Administrative  
25     Hearing Interchange and Transfer Authority  
26     as defined in the 2017-18 state fiscal  
27     year state operations appropriation for  
28     the budget division program of the  
29     division of the budget, are deemed fully  
30     incorporated herein and a part of this  
31     appropriation as if fully stated.  
32     Notwithstanding any other provision of law  
33     to the contrary, any of the amounts appropriated  
34     herein may be increased or  
35     decreased by interchange or transfer without  
36     limit, with any appropriation of any  
37     other department, agency or public authority  
38     or by transfer or suballocation to any  
39     department, agency or public authority  
40     with the approval of the director of the  
41     budget.  
42     Notwithstanding any law to the contrary, no  
43     funds under this appropriation shall be  
44     available for certification or payment  
45     until (i) the legislature has finally  
46     acted upon the appropriations for the  
47     office of temporary and disability  
48     assistance contained in the aid to  
49     localities budget bill, and (ii) the  
50     director of the budget has determined that  
51     those aid to localities appropriations as  
52     finally acted on by the legislature are  
53     sufficient for the ensuing fiscal year.  
54  
55     Personal service--regular (50100) ..... 15,642,000  
56     Holiday/overtime compensation (50300) .....      61,000  
57     Supplies and materials (57000) .....      30,000  
58     Travel (54000) .....      185,000  
59     Contractual services (51000) .....      1,825,000  
60

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|    |   |            |
|----|---|------------|
| 1  | Equipment (56000) .....                     | 20,000     |
| 2  |   | -----      |
| 3  | Program account subtotal .....              | 17,763,000 |
| 4  |   | -----      |
| 5  |   |            |
| 6  | Special Revenue Funds - Federal             |            |
| 7  | Federal Health and Human Services Fund      |            |
| 8  | Refugee Resettlement Account - 25160        |            |
| 9  |   |            |
| 10 | For services and expenses related to the    |            |
| 11 | administration of refugee programs includ-  |            |
| 12 | ing but not limited to the Cuban-Haitian    |            |
| 13 | and refugee resettlement program and the    |            |
| 14 | Cuban-Haitian and refugee targeted assist-  |            |
| 15 | ance program. Notwithstanding any incon-    |            |
| 16 | sistent provision of law, and subject to    |            |
| 17 | the approval of the director of the budg-   |            |
| 18 | et, funds appropriated herein may be        |            |
| 19 | transferred or suballocated to the depart-  |            |
| 20 | ment of health for services and expenses    |            |
| 21 | related to the administration of the refu-  |            |
| 22 | gee resettlement health assessment          |            |
| 23 | program.                                    |            |
| 24 | Notwithstanding any other provision of law  |            |
| 25 | to the contrary, the Administrative         |            |
| 26 | Hearing Interchange and Transfer Authority  |            |
| 27 | as defined in the 2017-18 state fiscal      |            |
| 28 | year state operations appropriation for     |            |
| 29 | the budget division program of the          |            |
| 30 | division of the budget, are deemed fully    |            |
| 31 | incorporated herein and a part of this      |            |
| 32 | appropriation as if fully stated.           |            |
| 33 | Notwithstanding any other provision of law  |            |
| 34 | to the contrary, any of the amounts appro-  |            |
| 35 | priated herein may be increased or          |            |
| 36 | decreased by interchange or transfer with-  |            |
| 37 | out limit, with any appropriation of any    |            |
| 38 | other department, agency or public author-  |            |
| 39 | ity or by transfer or suballocation to any  |            |
| 40 | department, agency or public authority      |            |
| 41 | with the approval of the director of the    |            |
| 42 | budget.                                     |            |
| 43 |   |            |
| 44 | Personal service (50000) .....              | 1,555,000  |
| 45 | Nonpersonal service (57050) .....           | 355,000    |
| 46 | Fringe benefits (60090) .....               | 890,000    |
| 47 | Indirect costs (58850) .....                | 385,000    |
| 48 |   | -----      |
| 49 | Program account subtotal .....              | 3,185,000  |
| 50 |   | -----      |
| 51 |   |            |
| 52 | Special Revenue Funds - Federal             |            |
| 53 | Federal Miscellaneous Operating Grants Fund |            |
| 54 | Homeless Housing Account - 25390            |            |
| 55 |   |            |
| 56 | For services and expenses related to the    |            |
| 57 | administration of federal homeless and      |            |
| 58 | other support services grants.              |            |
| 59 | Notwithstanding section 51 of the state     |            |
| 60 | finance law and any other provision of law  |            |
| 61 | to the contrary, the director of the budg-  |            |

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1     et may, upon the advice of the commission-  
2     er of the office of temporary and disabil-  
3     ity assistance, make an amount  
4     appropriated herein available through  
5     interchange to any other fund in which  
6     federal homeless grants are received, for  
7     services and expenses related to federal  
8     homeless and other federal support  
9     services grants.

10   Notwithstanding any other provision of law  
11   to the contrary, the Administrative  
12   Hearing Interchange and Transfer Authority  
13   as defined in the 2017-18 state fiscal  
14   year state operations appropriation for  
15   the budget division program of the  
16   division of the budget, are deemed fully  
17   incorporated herein and a part of this  
18   appropriation as if fully stated.

19   Notwithstanding any other provision of law  
20   to the contrary, any of the amounts appro-  
21   priated herein may be increased or  
22   decreased by interchange or transfer with-  
23   out limit, with any appropriation of any  
24   other department, agency or public author-  
25   ity or by transfer or suballocation to any  
26   department, agency or public authority  
27   with the approval of the director of the  
28   budget.

|    |                                   |         |
|----|-----------------------------------|---------|
| 29 |                                   |         |
| 30 | Personal service (50000) .....    | 245,000 |
| 31 | Nonpersonal service (57050) ..... | 62,000  |
| 32 | Fringe benefits (60090) .....     | 142,000 |
| 33 | Indirect costs (58850) .....      | 61,000  |
| 34 |                                   | -----   |
| 35 | Program account subtotal .....    | 510,000 |
| 36 |                                   | -----   |
| 37 |                                   |         |

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 OTDA Program Account - 21980

6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to the support of health and social  
9 services programs.

10 Notwithstanding section 153 of the social services law or any other  
11 inconsistent provision of law, the office shall reduce reimbursement  
12 otherwise payable to social services districts to recover 100  
13 percent of costs incurred by the office on behalf of social services  
14 districts, including the costs incurred for electronic access to  
15 federal systems to verify alien status for entitlements.

16 Contractual services (51000) ... 2,500,000 ..... (re. \$1,353,000)

17

18 CHILD WELL BEING PROGRAM

19

20 Special Revenue Funds - Federal

21 Federal Health and Human Services Fund

22 Child Support Account - 25178

23

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to the administration of the child  
26 support enforcement program.

27 A portion of the funds appropriated herein, subject to the approval of  
28 the director of the budget, may be used as the federal match for  
29 services designed to strengthen child support enforcement activities  
30 including but not necessarily limited to instate bank match  
31 services; a paternity media campaign; a medical support unit;  
32 payments to hospitals and other eligible entities for obtaining  
33 voluntary paternity acknowledgments; joint enforcement teams;  
34 remediation of hard-to-collect cases; location services; website  
35 services; child support guidelines review; and operation of a  
36 centralized support collection unit, including the cost of banking  
37 services and an automated voice response system and customer service  
38 unit.

39 Notwithstanding any inconsistent provision of law, amounts  
40 appropriated herein may be used, pursuant to a plan approved by the  
41 director of the budget, for the planning, development and operation  
42 of an automated system designed to meet the requirements of the  
43 family support act of 1988, the personal responsibility and work  
44 opportunity reconciliation act of 1996 and to facilitate and improve  
45 local districts operations related to child support enforcement.

46 Notwithstanding any inconsistent provision of the law to the contrary,  
47 pursuant to memoranda of understanding and subject to the approval  
48 of the director of the budget, a portion of the amount appropriated  
49 herein may be available for expenditures of the department of  
50 taxation and finance, the department of motor vehicles, and the  
51 department of labor for reimbursement of administrative costs of  
52 these departments associated with efforts to increase child support  
53 collections.

54 Nonpersonal service (57050) ... 27,042,000 ..... (re. \$20,996,000)

55

56 DISABILITY DETERMINATIONS PROGRAM

57

58 Special Revenue Funds - Federal

59 Federal Health and Human Services Fund

60 Disability Determinations Account - 25153

61

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1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses related to the office of disability  
 3 determinations.  
 4 Personal service (50000) ... 72,000,000 ..... (re. \$39,894,000)  
 5 Nonpersonal service (57050) ... 52,000,000 ..... (re. \$36,026,000)  
 6 Fringe benefits (60090) ... 39,000,000 ..... (re. \$28,288,000)  
 7 Indirect costs (58850) ... 18,000,000 ..... (re. \$18,000,000)  
 8  
 9 By chapter 50, section 1, of the laws of 2015:  
 10 For services and expenses related to the office of disability determi-  
 11 nations.  
 12 Nonpersonal service (57050) ... 56,000,000 ..... (re. \$13,750,000)  
 13 Indirect costs (58850) ... 14,000,000 ..... (re. \$10,745,000)  
 14  
 15 By chapter 50, section 1, of the laws of 2014:  
 16 For services and expenses related to the office of disability determi-  
 17 nations.  
 18 Nonpersonal service ... 55,000,000 ..... (re. \$14,046,000)  
 19  
 20 By chapter 50, section 1, of the laws of 2013:  
 21 For services and expenses related to the office of disability determi-  
 22 nations.  
 23 Nonpersonal service ... 54,000,000 ..... (re. \$14,390,000)  
 24  
 25 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM  
 26  
 27 Special Revenue Funds - Federal  
 28 Federal Health and Human Services Fund  
 29 Home Energy Assistance Program Account - 25123  
 30  
 31 By chapter 50, section 1, of the laws of 2016:  
 32 For services and expenses related to the administration of the low  
 33 income home energy assistance program. Pursuant to provisions of the  
 34 federal omnibus budget reconciliation act of 1981, and with the  
 35 approval of the director of the budget, a portion of the funds  
 36 appropriated herein may be transferred or suballocated to other  
 37 state agencies for administration of the home energy assistance  
 38 program.  
 39 Personal service (50000) ... 2,125,000 ..... (re. \$451,000)  
 40 Nonpersonal service (57050) ... 1,375,000 ..... (re. \$1,200,000)  
 41 Fringe benefits (60090) ... 1,100,000 ..... (re. \$263,000)  
 42 Indirect costs (58850) ... 400,000 ..... (re. \$186,000)  
 43  
 44 Special Revenue Funds - Federal  
 45 Federal USDA-Food and Nutrition Services Fund  
 46 Federal Food and Nutrition Services Account - 25024  
 47  
 48 By chapter 50, section 1, of the laws of 2016:  
 49 For services and expenses related to the administration of the  
 50 supplemental nutrition assistance program. Amounts appropriated  
 51 herein may be used for the expenses associated with the operation of  
 52 the statewide electronic benefit transfer (EBT) system; the common  
 53 benefit identification card (CBIC); the automated finger imaging  
 54 system (AFIS); and an integrated eligibility system. With the  
 55 approval of the director of budget, a portion of the funds  
 56 appropriated herein may be transferred or suballocated to other  
 57 state agencies for the administration of supplemental nutrition  
 58 assistance program or for purposes related to the implementation of  
 59 an integrated eligibility system.  
 60 Personal service (50000) ... 393,000 ..... (re. \$371,000)  
 61 Nonpersonal service (57050) ... 22,502,000 ..... (re. \$20,435,000)

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STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1     Fringe benefits (60090) ... 215,000 ..... (re. \$215,000)  
2     Indirect costs (58850) ... 90,000 ..... (re. \$90,000)

3  
4     INFORMATION TECHNOLOGY PROGRAM

5  
6         General Fund  
7         State Purposes Account - 10050

8  
9     By chapter 50, section 1, of the laws of 2016:  
10     For the design and implementation of modifications and enhancements to  
11     the welfare-to-work case management system, the welfare management  
12     system, the child support management system and other related  
13     systems operated by the office of temporary and disability  
14     assistance, the office of children and family services, the  
15     department of labor, or the department of health necessary for the  
16     successful implementation of the personal responsibility and work  
17     opportunity reconciliation act of 1996 (P.L. 104-193) and the New  
18     York state welfare reform act of 1997 (chapter 436 of the laws of  
19     1997) including the payment of liabilities incurred prior to April  
20     1, 2016. Funds may only be made available pursuant to a cost  
21     allocation plan submitted to the department of health and human  
22     services, the United States department of agriculture and any other  
23     applicable federal agency to the extent that such approvals are  
24     required by federal statute or regulations or upon determination by  
25     the director of the budget that expenditure of these funds is  
26     necessary to meet the purposes defined herein. This appropriation  
27     shall only be available upon approval of an expenditure plan by the  
28     director of the budget.

29     Notwithstanding section 51 of the state finance law and any other  
30     provision of law to the contrary, the director of the budget may,  
31     upon the advice of the commissioner of the office of temporary and  
32     disability assistance, authorize the transfer or interchange of  
33     moneys appropriated herein with any other state operations - general  
34     fund appropriation within the office of temporary and disability  
35     assistance except where transfer or interchange of appropriations is  
36     prohibited or otherwise restricted by law.

37     Notwithstanding any other provision of law to the contrary, the OGS  
38     Interchange and Transfer Authority and the IT Interchange and  
39     Transfer Authority as defined in the 2016-17 state fiscal year state  
40     operations appropriation for the budget division program of the  
41     division of the budget, are deemed fully incorporated herein and a  
42     part of this appropriation as if fully stated.

43     Contractual services (51000) ... 8,383,000 ..... (re. \$8,250,000)

44  
45     By chapter 50, section 1, of the laws of 2015:  
46     For the non-federal share of the design and implementation of modifi-  
47     cations and enhancements to the welfare-to-work case management  
48     system, the welfare management system, the child support management  
49     system and other related systems operated by the office of temporary  
50     and disability assistance, the office of children and family  
51     services, the department of labor, or the department of health  
52     necessary for the successful implementation of the personal respon-  
53     sibility and work opportunity reconciliation act of 1996 (P.L.  
54     104-193) and the New York state welfare reform act of 1997 (chapter  
55     436 of the laws of 1997) including the payment of liabilities  
56     incurred prior to April 1, 2015. Funds may only be made available  
57     pursuant to a cost allocation plan submitted to the department of  
58     health and human services, the United States department of agricul-  
59     ture and any other applicable federal agency to the extent that such  
60     approvals are required by federal statute or regulations or upon  
61     determination by the director of the budget that expenditure of

DEPARTMENT OF FAMILY ASSISTANCE  
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1 these funds is necessary to meet the purposes defined herein. This  
2 appropriation shall only be available upon approval of an expendi-  
3 ture plan by the director of the budget.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2015-16 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated.

10 Contractual services (51000) ... 8,383,000 ..... (re. \$7,859,000)

11

12 Special Revenue Funds - Federal

13 Federal USDA-Food and Nutrition Services Fund

14 Federal Food and Nutrition Services Account - 25024

15

16 By chapter 50, section 1, of the laws of 2016:

17 For the federal share of the design and implementation of  
18 modifications and enhancements to the welfare-to-work case  
19 management system, the welfare management system, the child support  
20 management system, the electronic benefit transfer system, costs  
21 associated with New York city facilities management, and other  
22 related systems operated by the office of temporary and disability  
23 assistance, the office of children and family services, the  
24 department of labor, or the department of health necessary for the  
25 successful implementation of the personal responsibility and work  
26 opportunity reconciliation act of 1996 (P.L. 104-193) and the New  
27 York state welfare reform act of 1997 (chapter 436 of the laws of  
28 1997). Notwithstanding any inconsistent provision of law, this  
29 appropriation shall be available for costs heretofore and hereafter  
30 to be accrued and to be supported with federal funds including any  
31 department of agriculture food and nutrition services grant award  
32 properly received by the state during or for a federal fiscal year  
33 in which costs can be properly submitted for reimbursement to the  
34 department of agriculture. A portion of the amount appropriated  
35 herein may be transferred or interchanged with any office of  
36 temporary and disability assistance federal department of  
37 agriculture food and nutrition services funds. Funds may only be  
38 made available pursuant to a cost allocation plan submitted to the  
39 department of health and human services, the United States  
40 department of agriculture and any other applicable federal agency to  
41 the extent that such approvals are required by federal statute or  
42 regulations. This appropriation shall only be available upon  
43 approval of an expenditure plan by the director of the budget for  
44 the purposes defined herein.

45 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

46

47 SPECIALIZED SERVICES PROGRAM

48

49 Special Revenue Funds - Federal

50 Federal Health and Human Services Fund

51 Refugee Resettlement Account - 25160

52

53 By chapter 50, section 1, of the laws of 2016:

54 For services and expenses related to the administration of refugee  
55 programs including but not limited to the Cuban-Haitian and refugee  
56 resettlement program and the Cuban-Haitian and refugee targeted  
57 assistance program. Notwithstanding any inconsistent provision of  
58 law, and subject to the approval of the director of the budget,  
59 funds appropriated herein may be transferred or suballocated to the  
60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 department of health for services and expenses related to the  
2 administration of the refugee resettlement health assessment  
3 program.  
4 Personal service (50000) ... 1,540,000 ..... (re. \$1,201,000)  
5 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)  
6 Fringe benefits (60090) ... 845,000 ..... (re. \$732,000)  
7 Indirect costs (58850) ... 380,000 ..... (re. \$329,000)  
8



## NEW YORK STATE FINANCIAL CONTROL BOARD

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------|----------------|------------------|
| Special Revenue Funds - Other ..... | 3,131,700      | 0                |
|                                     | -----          | -----            |
| All Funds .....                     | 3,131,700      | 0                |
|                                     | =====          | =====            |

10 SCHEDULE

12 NEW YORK STATE FINANCIAL CONTROL BOARD ..... 3,131,700

13 -----

14

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 NYS Financial Control Board Account - 21911

18

19 This amount is appropriated to pay for

20 financial control board personal service

21 and nonpersonal service expenses including

22 the payment of liabilities incurred prior

23 to April 1, 2017.

24 Notwithstanding any other provision of law

25 to the contrary, the OGS Interchange and

26 Transfer Authority, and the IT Interchange

27 and Transfer Authority as defined in the

28 2017-18 state fiscal year state operations

29 appropriation for the budget division

30 program of the division of the budget, are

31 deemed fully incorporated herein and a

32 part of this appropriation as if fully

33 stated.

34 Notwithstanding any other provision of law

35 to the contrary, any of the amounts appro-

36 priated herein may be increased or

37 decreased by interchange or transfer with-

38 out limit, with any appropriation of any

39 other department, agency or public author-

40 ity or by transfer or suballocation to any

41 department, agency or public authority

42 with the approval of the director of the

43 budget.

|   |           |
|---|-----------|
| Personal service--regular (50100) ..... | 1,350,000 |
| Supplies and materials (57000) .....    | 123,000   |
| Travel (54000) .....                    | 6,000     |
| Contractual services (51000) .....      | 753,700   |
| Equipment (56000) .....                 | 30,000    |
| Fringe benefits (60000) .....           | 830,000   |
| Indirect costs (58800) .....            | 39,000    |
|   | -----     |

52

53

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 Special Revenue Funds - Other ..... | 353,140,963    | 1,128,000        |
| 6                                     | -----          | -----            |
| 7 All Funds .....                     | 353,140,963    | 1,128,000        |
| 8                                     | =====          | =====            |

9  
10 SCHEDULE

11  
12 ADMINISTRATION PROGRAM ..... 69,707,000

13 -----  
14  
15 Special Revenue Funds - Other  
16 Combined Expendable Trust Fund  
17 State Transmitter of Money Insurance Fund Account -  
18 20130

19  
20 For services and expenses related to the  
21 state transmitter of money insurance fund  
22 in accordance with article 13-C of the  
23 banking law.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer with-  
28 out limit, with any appropriation of any  
29 other department, agency or public author-  
30 ity or by transfer or suballocation to any  
31 department, agency or public authority  
32 with the approval of the director of the  
33 budget.

34  
35 Contractual services (51000) ..... 14,000,000  
36 -----  
37 Program account subtotal ..... 14,000,000  
38 -----

39  
40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Banking Department Account - 21970  
43

44 For services and expenses related to the  
45 administration and operation of the  
46 department of financial services.  
47 Notwithstanding section 51 of the state  
48 finance law, the money hereby appropriated  
49 may be increased or decreased by inter-  
50 change with any other appropriation within  
51 the department of financial services. Such  
52 annual interchanges made between banking  
53 department account appropriations and  
54 insurance department account appropri-  
55 ations may not, in the aggregate, total  
56 more than five million dollars. The super-  
57 intendent of the department of financial  
58 services shall report quarterly to the  
59 governor, the speaker of the assembly and  
60 the majority leader of the senate regard-  
61 ing any interchanges made pursuant to this  
62 provision.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1 Such report shall specify the amount of  
 2 moneys so interchanged and detail the  
 3 expenditures funded as a result of such  
 4 interchange.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, any of the amounts appro-  
 7 priated herein may be increased or  
 8 decreased by interchange or transfer with-  
 9 out limit, with any appropriation of any  
 10 other department, agency or public author-  
 11 ity or by transfer or suballocation to any  
 12 department, agency or public authority  
 13 with the approval of the director of the  
 14 budget.  
 15  
 16 Personal service--regular (50100) ..... 7,531,000  
 17 Holiday/overtime compensation (50300) ..... 14,000  
 18 Supplies and materials (57000) ..... 985,000  
 19 Travel (54000) ..... 221,000  
 20 Contractual services (51000) ..... 7,811,000  
 21 Equipment (56000) ..... 430,000  
 22 Fringe benefits (60000) ..... 4,610,000  
 23 Indirect costs (58800) ..... 222,000  
 24  
 25 Program account subtotal ..... 21,824,000  
 26 -----  
 27  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Financial Services Seized Assets Account - 21973  
 31  
 32 Contractual services (51000) ..... 25,000  
 33 Equipment (56000) ..... 475,000  
 34 -----  
 35 Program account subtotal ..... 500,000  
 36 -----  
 37  
 38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Insurance Department Account - 21994  
 41  
 42 For services and expenses related to the  
 43 administration and operation of the  
 44 department of financial services.  
 45 Notwithstanding section 51 of the state  
 46 finance law, the money hereby appropriated  
 47 may be increased or decreased by inter-  
 48 change with any other appropriation within  
 49 the department of financial services. Such  
 50 annual interchanges made between banking  
 51 department account appropriations and  
 52 insurance department account appropri-  
 53 ations may not, in the aggregate, total  
 54 more than five million dollars. The super-  
 55 intendent of the department of financial  
 56 services shall report quarterly to the  
 57 governor, the speaker of the assembly and  
 58 the majority leader of the senate regard-  
 59 ing any interchanges made pursuant to this  
 60 provision.  
 61

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1 Such report shall specify the amount of  
2 moneys so interchanged and detail the  
3 expenditures funded as a result of such  
4 interchange.

5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts appro-  
7 priated herein may be increased or  
8 decreased by interchange or transfer with-  
9 out limit, with any appropriation of any  
10 other department, agency or public author-  
11 ity or by transfer or suballocation to any  
12 department, agency or public authority  
13 with the approval of the director of the  
14 budget.

15 Notwithstanding any inconsistent provision  
16 of law, rule or regulation to the  
17 contrary, for the period April 1, 2017  
18 through March 31, 2018, funds from this  
19 appropriation shall be available to  
20 implement a program in accordance with  
21 regulations promulgated by the department  
22 of financial services that govern pharmacy  
23 benefit managers performing pharmacy  
24 benefit management services which meet the  
25 following requirements

26 a. Every pharmacy benefit manager that  
27 performs pharmacy benefit management  
28 services for a health insurer doing  
29 business in New York (i.e., an insurance  
30 company authorized in this state to write  
31 accident and health insurance, a company  
32 organized pursuant to article 43 of the  
33 insurance law, a municipal cooperative  
34 health benefit plan established pursuant  
35 to article 47 of the insurance law, a  
36 health maintenance organization certified  
37 pursuant to article 44 of the public  
38 health law, an institution of higher  
39 education certified pursuant to section  
40 1124 of the insurance law, or the New  
41 York state health insurance plan  
42 established under article 11 of the civil  
43 service law), except any pharmacy benefit  
44 manager that solely provides services to a  
45 plan subject to section 364-j of the  
46 social services law, at any time between  
47 April 1, 2017 through March 31, 2018 shall  
48 be required, to register with the  
49 superintendent in a manner acceptable to  
50 the superintendent. Every such  
51 registration shall expire on March 31,  
52 2018 regardless of when registration was  
53 first made. Every pharmacy benefit manager  
54 that performs pharmacy benefit management  
55 services for a health insurer doing  
56 business in New York, except an insurer  
57 that solely provides services to a plan  
58 subject to section 364-j of the social  
59 services law, at any time between January  
60 1, 2017 and May 1, 2017, shall make the  
61 registration on or before May 1, 2017. All  
62 other pharmacy benefit managers that

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1 perform pharmacy benefit management  
2 services for a health insurer doing  
3 business in New York, except an insurer  
4 that solely provides services to a plan  
5 subject to section 364-j of the social  
6 services law, shall make the registration  
7 prior to performing pharmacy benefit  
8 management services for a health insurer  
9 doing business in New York. Each pharmacy  
10 benefit manager shall renew its  
11 registration by February 1, 2018 for the  
12 2018 calendar year.

13 b. Between April 1, 2017 through March 31,  
14 2018, every pharmacy benefit manager that  
15 performs pharmacy benefit management  
16 services for a health insurer doing  
17 business in New York, except an insurer  
18 that solely provides services to a plan  
19 subject to section 364-j of the social  
20 services law, shall report to the  
21 superintendent, in a statement subscribed  
22 and affirmed as true under penalties of  
23 perjury, the information requested by the  
24 superintendent. Such information may  
25 include, without limitation, disclosure of  
26 any financial incentive or benefit for  
27 promoting the use of certain drugs and  
28 other financial arrangements affecting  
29 health insurers or their policyholders or  
30 insureds. The superintendent also may  
31 address to any pharmacy benefit manager or  
32 its officers any inquiry in relation to  
33 its provision of pharmacy benefit  
34 management services or any matter  
35 connected therewith. Provided, however,  
36 that any information requested pursuant to  
37 this paragraph may not include information  
38 that relates solely to a plan subject to  
39 section 364-j of the social services law.  
40 Every pharmacy benefit manager or person  
41 so addressed shall reply in writing to  
42 such inquiry promptly and truthfully, and  
43 such reply shall be, if required by the  
44 superintendent, subscribed by such  
45 individual, or by such officer or officers  
46 of the pharmacy benefit manager, as the  
47 superintendent shall designate, and  
48 affirmed by them as true under the  
49 penalties of perjury. In the event any  
50 pharmacy benefit manager or person does  
51 not submit a report required by this  
52 section or does not provide a good faith  
53 response to an inquiry from the  
54 superintendent pursuant to this section  
55 within a time period specified by the  
56 superintendent of not less than fifteen  
57 business days, the superintendent is  
58 authorized, after notice and hearing, to  
59 suspend the registration of the pharmacy  
60 benefit manager.

61 c. For the period from April 1, 2017 through  
62 March 31, 2018, the superintendent may

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1 maintain and prosecute an action against  
 2 any pharmacy benefit manager that performs  
 3 pharmacy benefit management services for a  
 4 health insurer doing business in New York,  
 5 except an insurer that solely provides  
 6 services to a plan subject to section 364-  
 7 j of the social services law, that fails  
 8 to comply with any of the requirements set  
 9 forth in paragraphs (a) or (b) for the  
 10 purpose of obtaining an injunction  
 11 restraining such person or persons from  
 12 performing any pharmacy benefit management  
 13 services in the state. Notwithstanding any  
 14 law to the contrary, the superintendent  
 15 may, in his or her sole discretion, either  
 16 (1) prosecute any such action and retain  
 17 charge and control of the action or (2)  
 18 refer such action to the department of law  
 19 for prosecution.  
 20

|    |   |            |
|----|---|------------|
| 21 | Personal service--regular (50100) .....     | 11,357,000 |
| 22 | Holiday/overtime compensation (50300) ..... | 21,000     |
| 23 | Supplies and materials (57000) .....        | 1,477,000  |
| 24 | Travel (54000) .....                        | 331,000    |
| 25 | Contractual services (51000) .....          | 12,216,000 |
| 26 | Equipment (56000) .....                     | 646,000    |
| 27 | Fringe benefits (60000) .....               | 6,951,000  |
| 28 | Indirect costs (58800) .....                | 334,000    |
| 29 |   | -----      |
| 30 | Program account subtotal .....              | 33,333,000 |
| 31 |   | -----      |
| 32 |   |            |
| 33 | Special Revenue Funds - Other               |            |
| 34 | Miscellaneous Special Revenue Fund          |            |
| 35 | Settlement Account - 22045                  |            |
| 36 |   |            |
| 37 | For services and expenses related to the    |            |
| 38 | enforcement actions in accordance with the  |            |
| 39 | purpose outlined in the settlement under    |            |
| 40 | which funding is obtained. Notwithstanding  |            |
| 41 | any inconsistent provision of law, all or   |            |
| 42 | a portion of this appropriation may,        |            |
| 43 | subject to the approval of the director of  |            |
| 44 | the budget, be transferred to the special   |            |
| 45 | revenue funds - other / aid to localities,  |            |
| 46 | miscellaneous special revenue fund - other  |            |
| 47 | / aid to localities, banking department     |            |
| 48 | settlement account. Notwithstanding any     |            |
| 49 | inconsistent provision of law, the direc-   |            |
| 50 | tor of the budget may suballocate up to     |            |
| 51 | the full amount of this appropriation to    |            |
| 52 | any department, agency or authority.        |            |
| 53 |   |            |
| 54 | Contractual services (51000) .....          | 50,000     |
| 55 |   | -----      |
| 56 | Program account subtotal .....              | 50,000     |
| 57 |   | -----      |
| 58 |   |            |
| 59 | BANKING PROGRAM .....                       | 83,336,000 |
| 60 |   | -----      |
| 61 |   |            |
| 62 |   |            |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Banking Department Account - 21970  
 4

5 For services and expenses related to consum-  
 6 er protection activities. Notwithstanding  
 7 section 51 of the state finance law, the  
 8 money hereby appropriated may be increased  
 9 or decreased by interchange with any other  
 10 appropriation within the department of  
 11 financial services. Such annual inter-  
 12 changes made between banking department  
 13 account appropriations and insurance  
 14 department account appropriations may not,  
 15 in the aggregate, total more than five  
 16 million dollars. The superintendent of the  
 17 department of financial services shall  
 18 report quarterly to the governor, the  
 19 speaker of the assembly and the majority  
 20 leader of the senate regarding any inter-  
 21 changes made pursuant to this provision.  
 22 Such report shall specify the amount of  
 23 moneys so interchanged and detail the  
 24 expenditures funded as a result of such  
 25 interchange.

26 Notwithstanding any other provision of law  
 27 to the contrary, any of the amounts appro-  
 28 priated herein may be increased or  
 29 decreased by interchange or transfer with-  
 30 out limit, with any appropriation of any  
 31 other department, agency or public author-  
 32 ity or by transfer or suballocation to any  
 33 department, agency or public authority  
 34 with the approval of the director of the  
 35 budget.  
 36

|  |            |
|--|------------|
| 37 Personal service--regular (50100) .....     | 9,546,000  |
| 38 Holiday/overtime compensation (50300) ..... | 13,000     |
| 39 Supplies and materials (57000) .....        | 19,000     |
| 40 Travel (54000) .....                        | 224,000    |
| 41 Contractual services (51000) .....          | 348,000    |
| 42 Equipment (56000) .....                     | 10,000     |
| 43 Fringe benefits (60000) .....               | 5,869,000  |
| 44 Indirect costs (58800) .....                | 282,000    |
| 45   | -----      |
| 46 Total amount available .....                | 16,311,000 |
| 47   | -----      |
| 48   |            |

49 For services and expenses related to the  
 50 regulatory activities of the department of  
 51 financial services. Notwithstanding  
 52 section 51 of the state finance law, the  
 53 money hereby appropriated may be increased  
 54 or decreased by interchange with any other  
 55 appropriation within the department of  
 56 financial services. Such annual inter-  
 57 changes made between banking department  
 58 account appropriations and insurance  
 59 department account appropriations may not,  
 60 in the aggregate, total more than five  
 61 million dollars. The superintendent of the  
 62 department of financial services shall

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1 report quarterly to the governor, the  
 2 speaker of the assembly and the majority  
 3 leader of the senate regarding any inter-  
 4 changes made pursuant to this provision.  
 5 Such report shall specify the amount of  
 6 moneys so interchanged and detail the  
 7 expenditures funded as a result of such  
 8 interchange.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, any of the amounts appro-  
 11 priated herein may be increased or  
 12 decreased by interchange or transfer with-  
 13 out limit, with any appropriation of any  
 14 other department, agency or public author-  
 15 ity or by transfer or suballocation to any  
 16 department, agency or public authority  
 17 with the approval of the director of the  
 18 budget.  
 19  
 20 Personal service--regular (50100) ..... 37,539,000  
 21 Holiday/overtime compensation (50300) ..... 68,000  
 22 Supplies and materials (57000) ..... 11,000  
 23 Travel (54000) ..... 1,649,000  
 24 Contractual services (51000) ..... 2,389,000  
 25 Equipment (56000) ..... 100,000  
 26 Fringe benefits (60000) ..... 22,996,000  
 27 Indirect costs (58800) ..... 1,108,000  
 28 -----  
 29 Total amount available ..... 65,860,000  
 30 -----  
 31  
 32 For suballocation to the office of the  
 33 inspector general for services and  
 34 expenses.  
 35  
 36 Supplies and materials (57000) ..... 55,000  
 37 Contractual services (51000) ..... 55,000  
 38 Travel (54000) ..... 55,000  
 39 Equipment (56000) ..... 62,000  
 40 -----  
 41 Total amount available ..... 227,000  
 42 -----  
 43  
 44 For services and expenses related to the  
 45 crime proceeds task force. All or a  
 46 portion of these funds may be suballocated  
 47 to the departments of law and taxation and  
 48 finance for services and expenses incurred  
 49 on behalf of the crime proceeds task force  
 50 pursuant to an allocation plan developed  
 51 by the superintendent of the department of  
 52 financial services, the attorney general  
 53 and the commissioner of taxation and  
 54 finance, as appropriate, subject to the  
 55 approval of the director of the budget.  
 56  
 57 Personal service--regular (50100) ..... 400,000  
 58 Contractual services (51000) ..... 340,000  
 59 Fringe benefits (60000) ..... 182,000  
 60



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | Indirect costs (58800) .....                 | 16,000      |
| 2  |  | -----       |
| 3  | Total amount available .....                 | 938,000     |
| 4  |  | -----       |
| 5  |  |             |
| 6  | INSURANCE PROGRAM .....                      | 200,097,963 |
| 7  |  | -----       |
| 8  |  |             |
| 9  | Special Revenue Funds - Other                |             |
| 10 | Miscellaneous Special Revenue Fund           |             |
| 11 | Insurance Department Account - 21994         |             |
| 12 |  |             |
| 13 | For services and expenses related to consum- |             |
| 14 | er services activities. Notwithstanding      |             |
| 15 | section 51 of the state finance law, the     |             |
| 16 | money hereby appropriated may be increased   |             |
| 17 | or decreased by interchange with any other   |             |
| 18 | appropriation within the department of       |             |
| 19 | financial services. Such annual inter-       |             |
| 20 | changes may not, in the aggregate, total     |             |
| 21 | more than five million dollars. The super-   |             |
| 22 | intendent of the department of financial     |             |
| 23 | services shall report quarterly to the       |             |
| 24 | governor, the speaker of the assembly and    |             |
| 25 | the majority leader of the senate regard-    |             |
| 26 | ing any interchanges made pursuant to this   |             |
| 27 | provision. Such report shall specify the     |             |
| 28 | amount of moneys so interchanged and         |             |
| 29 | detail the expenditures funded as a result   |             |
| 30 | of such interchange.                         |             |
| 31 | Notwithstanding any other provision of law   |             |
| 32 | to the contrary, any of the amounts appro-   |             |
| 33 | priated herein may be increased or           |             |
| 34 | decreased by interchange or transfer with-   |             |
| 35 | out limit, with any appropriation of any     |             |
| 36 | other department, agency or public author-   |             |
| 37 | ity or by transfer or suballocation to any   |             |
| 38 | department, agency or public authority       |             |
| 39 | with the approval of the director of the     |             |
| 40 | budget.                                      |             |
| 41 | Notwithstanding any inconsistent provision   |             |
| 42 | of law, rule or regulation to the            |             |
| 43 | contrary, for the period April 1, 2017       |             |
| 44 | through March 31, 2018, funds from this      |             |
| 45 | appropriation shall be available to          |             |
| 46 | implement a program in accordance with       |             |
| 47 | regulations promulgated by the department    |             |
| 48 | of financial services that govern pharmacy   |             |
| 49 | benefit managers performing pharmacy         |             |
| 50 | benefit management services which meet the   |             |
| 51 | following requirements                       |             |
| 52 | a. Every pharmacy benefit manager that       |             |
| 53 | performs pharmacy benefit management         |             |
| 54 | services for a health insurer doing          |             |
| 55 | business in New York (i.e., an insurance     |             |
| 56 | company authorized in this state to write    |             |
| 57 | accident and health insurance, a company     |             |
| 58 | organized pursuant to article 43 of the      |             |
| 59 | insurance law, a municipal cooperative       |             |
| 60 | health benefit plan established pursuant     |             |
| 61 | to article 47 of the insurance law, a        |             |
| 62 | health maintenance organization certified    |             |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1 pursuant to article 44 of the public  
2 health law, an institution of higher  
3 education certified pursuant to section  
4 1124 of the insurance law, or the New  
5 York state health insurance plan  
6 established under article 11 of the civil  
7 service law), except any pharmacy benefit  
8 manager that solely provides services to a  
9 plan subject to section 364-j of the  
10 social services law, at any time between  
11 April 1, 2017 through March 31, 2018 shall  
12 be required, to register with the  
13 superintendent in a manner acceptable to  
14 the superintendent. Every such  
15 registration shall expire on March 31,  
16 2018 regardless of when registration was  
17 first made. Every pharmacy benefit manager  
18 that performs pharmacy benefit management  
19 services for a health insurer doing  
20 business in New York, except an insurer  
21 that solely provides services to a plan  
22 subject to section 364-j of the social  
23 services law, at any time between January  
24 1, 2017 and May 1, 2017, shall make the  
25 registration on or before May 1, 2017. All  
26 other pharmacy benefit managers that  
27 perform pharmacy benefit management  
28 services for a health insurer doing  
29 business in New York, except an insurer  
30 that solely provides services to a plan  
31 subject to section 364-j of the social  
32 services law, shall make the registration  
33 prior to performing pharmacy benefit  
34 management services for a health insurer  
35 doing business in New York. Each pharmacy  
36 benefit manager shall renew its  
37 registration by February 1, 2018 for the  
38 2018 calendar year.

39 b. Between April 1, 2017 through March 31,  
40 2018, every pharmacy benefit manager that  
41 performs pharmacy benefit management  
42 services for a health insurer doing  
43 business in New York, except an insurer  
44 that solely provides services to a plan  
45 subject to section 364-j of the social  
46 services law, shall report to the  
47 superintendent, in a statement subscribed  
48 and affirmed as true under penalties of  
49 perjury, the information requested by the  
50 superintendent. Such information may  
51 include, without limitation, disclosure of  
52 any financial incentive or benefit for  
53 promoting the use of certain drugs and  
54 other financial arrangements affecting  
55 health insurers or their policyholders or  
56 insureds. The superintendent also may  
57 address to any pharmacy benefit manager or  
58 its officers any inquiry in relation to  
59 its provision of pharmacy benefit  
60 management services or any matter  
61 connected therewith. Provided, however,  
62 that any information requested pursuant to

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1 this paragraph may not include information  
 2 that relates solely to a plan subject to  
 3 section 364-j of the social services law.  
 4 Every pharmacy benefit manager or person  
 5 so addressed shall reply in writing to  
 6 such inquiry promptly and truthfully, and  
 7 such reply shall be, if required by the  
 8 superintendent, subscribed by such  
 9 individual, or by such officer or officers  
 10 of the pharmacy benefit manager, as the  
 11 superintendent shall designate, and  
 12 affirmed by them as true under the  
 13 penalties of perjury. In the event any  
 14 pharmacy benefit manager or person does  
 15 not submit a report required by this  
 16 section or does not provide a good faith  
 17 response to an inquiry from the  
 18 superintendent pursuant to this section  
 19 within a time period specified by the  
 20 superintendent of not less than fifteen  
 21 business days, the superintendent is  
 22 authorized, after notice and hearing, to  
 23 suspend the registration of the pharmacy  
 24 benefit manager.

25 c. For the period from April 1, 2017 through  
 26 March 31, 2018, the superintendent may  
 27 maintain and prosecute an action against  
 28 any pharmacy benefit manager that performs  
 29 pharmacy benefit management services for a  
 30 health insurer doing business in New York,  
 31 except an insurer that solely provides  
 32 services to a plan subject to section 364-  
 33 j of the social services law, that fails  
 34 to comply with any of the requirements set  
 35 forth in paragraphs (a) or (b) for the  
 36 purpose of obtaining an injunction  
 37 restraining such person or persons from  
 38 performing any pharmacy benefit management  
 39 services in the state. Notwithstanding any  
 40 law to the contrary, the superintendent  
 41 may, in his or her sole discretion, either  
 42 (1) prosecute any such action and retain  
 43 charge and control of the action or (2)  
 44 refer such action to the department of law  
 45 for prosecution.

|    |   |            |
|----|---|------------|
| 46 |   |            |
| 47 | Personal service--regular (50100) .....     | 12,600,000 |
| 48 | Holiday/overtime compensation (50300) ..... | 19,000     |
| 49 | Supplies and materials (57000) .....        | 29,000     |
| 50 | Travel (54000) .....                        | 336,000    |
| 51 | Contractual services (51000) .....          | 522,000    |
| 52 | Equipment (56000) .....                     | 16,000     |
| 53 | Fringe benefits (60000) .....               | 7,001,000  |
| 54 | Indirect costs (58800) .....                | 393,000    |
| 55 |   | -----      |
| 56 | Total amount available .....                | 20,916,000 |
| 57 |   | -----      |

58  
 59 For services and expenses related to the  
 60 regulatory activities of the department of  
 61 financial services. Notwithstanding  
 62 section 51 of the state finance law, the

## DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 money hereby appropriated may be increased  
2 or decreased by interchange with any other  
3 appropriation within the department of  
4 financial services. Such annual inter-  
5 changes may not, in the aggregate, total  
6 more than five million dollars. The super-  
7 intendent of the department of financial  
8 services shall report quarterly to the  
9 governor, the speaker of the assembly and  
10 the majority leader of the senate regard-  
11 ing any interchanges made pursuant to this  
12 provision. Such report shall specify the  
13 amount of moneys so interchanged and  
14 detail the expenditures funded as a result  
15 of such interchange.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer with-  
20 out limit, with any appropriation of any  
21 other department, agency or public author-  
22 ity or by transfer or suballocation to any  
23 department, agency or public authority  
24 with the approval of the director of the  
25 budget.

26 Notwithstanding any inconsistent provision  
27 of law, rule or regulation to the  
28 contrary, for the period April 1, 2017  
29 through March 31, 2018, funds from this  
30 appropriation shall be available to  
31 implement a program in accordance with  
32 regulations promulgated by the department  
33 of financial services that govern pharmacy  
34 benefit managers performing pharmacy  
35 benefit management services which meet the  
36 following requirements

37 a. Every pharmacy benefit manager that  
38 performs pharmacy benefit management  
39 services for a health insurer doing  
40 business in New York (i.e., an insurance  
41 company authorized in this state to write  
42 accident and health insurance, a company  
43 organized pursuant to article 43 of the  
44 insurance law, a municipal cooperative  
45 health benefit plan established pursuant  
46 to article 47 of the insurance law, a  
47 health maintenance organization certified  
48 pursuant to article 44 of the public  
49 health law, an institution of higher  
50 education certified pursuant to section  
51 1124 of the insurance law, or the New  
52 York state health insurance plan  
53 established under article 11 of the civil  
54 service law), except any pharmacy benefit  
55 manager that solely provides services to a  
56 plan subject to section 364-j of the  
57 social services law, at any time between  
58 April 1, 2017 through March 31, 2018 shall  
59 be required, to register with the  
60 superintendent in a manner acceptable to  
61 the superintendent. Every such  
62 registration shall expire on March 31,

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1 2018 regardless of when registration was  
2 first made. Every pharmacy benefit manager  
3 that performs pharmacy benefit management  
4 services for a health insurer doing  
5 business in New York, except an insurer  
6 that solely provides services to a plan  
7 subject to section 364-j of the social  
8 services law, at any time between January  
9 1, 2017 and May 1, 2017, shall make the  
10 registration on or before May 1, 2017. All  
11 other pharmacy benefit managers that  
12 perform pharmacy benefit management  
13 services for a health insurer doing  
14 business in New York, except an insurer  
15 that solely provides services to a plan  
16 subject to section 364-j of the social  
17 services law, shall make the registration  
18 prior to performing pharmacy benefit  
19 management services for a health insurer  
20 doing business in New York. Each pharmacy  
21 benefit manager shall renew its  
22 registration by February 1, 2018 for the  
23 2018 calendar year.

24 b. Between April 1, 2017 through March 31,  
25 2018, every pharmacy benefit manager that  
26 performs pharmacy benefit management  
27 services for a health insurer doing  
28 business in New York, except an insurer  
29 that solely provides services to a plan  
30 subject to section 364-j of the social  
31 services law, shall report to the  
32 superintendent, in a statement subscribed  
33 and affirmed as true under penalties of  
34 perjury, the information requested by the  
35 superintendent. Such information may  
36 include, without limitation, disclosure of  
37 any financial incentive or benefit for  
38 promoting the use of certain drugs and  
39 other financial arrangements affecting  
40 health insurers or their policyholders or  
41 insureds. The superintendent also may  
42 address to any pharmacy benefit manager or  
43 its officers any inquiry in relation to  
44 its provision of pharmacy benefit  
45 management services or any matter  
46 connected therewith. Provided, however,  
47 that any information requested pursuant to  
48 this paragraph may not include information  
49 that relates solely to a plan subject to  
50 section 364-j of the social services law.  
51 Every pharmacy benefit manager or person  
52 so addressed shall reply in writing to  
53 such inquiry promptly and truthfully, and  
54 such reply shall be, if required by the  
55 superintendent, subscribed by such  
56 individual, or by such officer or officers  
57 of the pharmacy benefit manager, as the  
58 superintendent shall designate, and  
59 affirmed by them as true under the  
60 penalties of perjury. In the event any  
61 pharmacy benefit manager or person does  
62 not submit a report required by this

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

1 section or does not provide a good faith  
 2 response to an inquiry from the  
 3 superintendent pursuant to this section  
 4 within a time period specified by the  
 5 superintendent of not less than fifteen  
 6 business days, the superintendent is  
 7 authorized, after notice and hearing, to  
 8 suspend the registration of the pharmacy  
 9 benefit manager.  
 10 c. For the period from April 1, 2017 through  
 11 March 31, 2018, the superintendent may  
 12 maintain and prosecute an action against  
 13 any pharmacy benefit manager that performs  
 14 pharmacy benefit management services for a  
 15 health insurer doing business in New York,  
 16 except an insurer that solely provides  
 17 services to a plan subject to section 364-  
 18 j of the social services law, that fails  
 19 to comply with any of the requirements set  
 20 forth in paragraphs (a) or (b) for the  
 21 purpose of obtaining an injunction  
 22 restraining such person or persons from  
 23 performing any pharmacy benefit management  
 24 services in the state. Notwithstanding any  
 25 law to the contrary, the superintendent  
 26 may, in his or her sole discretion, either  
 27 (1) prosecute any such action and retain  
 28 charge and control of the action or (2)  
 29 refer such action to the department of law  
 30 for prosecution.  
 31  
 32 Personal service--regular (50100) ..... 55,236,000  
 33 Temporary service (50200) ..... 18,000  
 34 Holiday/overtime compensation (50300) ..... 135,000  
 35 Supplies and materials (57000) ..... 372,000  
 36 Travel (54000) ..... 2,491,000  
 37 Contractual services (51000) ..... 4,986,000  
 38 Equipment (56000) ..... 129,000  
 39 Fringe benefits (60000) ..... 31,647,000  
 40 Indirect costs (58800) ..... 1,678,000  
 41 -----  
 42 Total amount available ..... 96,692,000  
 43 -----  
 44  
 45 For suballocation to the department of state  
 46 for expenses incurred in the enforcement,  
 47 development and maintenance of the state  
 48 building code.  
 49  
 50 Personal service--regular (50100) ..... 4,582,222  
 51 Supplies and materials (57000) ..... 571,000  
 52 Travel (54000) ..... 300,000  
 53 Contractual services (51000) ..... 1,026,000  
 54 Equipment (56000) ..... 201,000  
 55 Fringe benefits (60000) ..... 1,911,291  
 56 Indirect costs (58800) ..... 159,000  
 57 -----  
 58 Total amount available ..... 8,750,513  
 59 -----  
 60  
 61

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | For suballocation to the division of home-  |            |
| 2  | land security and emergency services for    |            |
| 3  | expenses related to the urban search and    |            |
| 4  | rescue program.                             |            |
| 5  |   |            |
| 6  | Personal service--regular (50100) .....     | 165,596    |
| 7  | Supplies and materials (57000) .....        | 75,000     |
| 8  | Travel (54000) .....                        | 50,000     |
| 9  | Contractual services (51000) .....          | 100,000    |
| 10 | Equipment (56000) .....                     | 61,000     |
| 11 | Fringe benefits (60000) .....               | 48,705     |
| 12 | Indirect costs (58800) .....                | 4,000      |
| 13 |   | -----      |
| 14 | Total amount available .....                | 504,301    |
| 15 |   | -----      |
| 16 |   |            |
| 17 | For suballocation to the division of home-  |            |
| 18 | land security and emergency services for    |            |
| 19 | services and expenses related to the fire   |            |
| 20 | prevention and control program and the      |            |
| 21 | state fire reporting system.                |            |
| 22 |   |            |
| 23 | Personal service--regular (50100) .....     | 12,614,274 |
| 24 | Holiday/overtime compensation (50300) ..... | 143,000    |
| 25 | Supplies and materials (57000) .....        | 1,000,000  |
| 26 | Travel (54000) .....                        | 1,315,000  |
| 27 | Contractual services (51000) .....          | 1,034,000  |
| 28 | Equipment (56000) .....                     | 1,860,000  |
| 29 | Fringe benefits (60000) .....               | 5,224,465  |
| 30 | Indirect costs (58800) .....                | 346,000    |
| 31 |   | -----      |
| 32 | Total amount available .....                | 23,536,739 |
| 33 |   | -----      |
| 34 |   |            |
| 35 | For suballocation to the office of the      |            |
| 36 | inspector general for services and          |            |
| 37 | expenses.                                   |            |
| 38 |   |            |
| 39 | Supplies and materials (57000) .....        | 60,000     |
| 40 | Travel (54000) .....                        | 60,000     |
| 41 | Contractual services (51000) .....          | 60,000     |
| 42 | Equipment (56000) .....                     | 70,000     |
| 43 |   | -----      |
| 44 | Total amount available .....                | 250,000    |
| 45 |   | -----      |
| 46 |   |            |
| 47 | For suballocation to the division of home-  |            |
| 48 | land security and emergency services for    |            |
| 49 | services and expenses of developing and     |            |
| 50 | promulgating fire safety standards for      |            |
| 51 | cigarettes pursuant to section 156-c of     |            |
| 52 | the executive law.                          |            |
| 53 |   |            |
| 54 | Personal service--regular (50100) .....     | 325,647    |
| 55 | Supplies and materials (57000) .....        | 232,658    |
| 56 | Travel (54000) .....                        | 157,658    |
| 57 | Contractual services (51000) .....          | 139,595    |
| 58 | Equipment (56000) .....                     | 62,818     |
| 59 | Fringe benefits (60000) .....               | 125,405    |
| 60 |   |            |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Indirect costs (58800) .....               | 20,000    |
| 2  |  | -----     |
| 3  | Total amount available .....               | 1,063,781 |
| 4  |  | -----     |
| 5  |  |           |
| 6  | For suballocation to the division of home- |           |
| 7  | land security and emergency services for   |           |
| 8  | services and expenses related to the       |           |
| 9  | repair and rehabilitation of the state     |           |
| 10 | fire training academy.                     |           |
| 11 |  |           |
| 12 | Contractual services (51000) .....         | 500,000   |
| 13 |  | -----     |
| 14 |  |           |
| 15 | For suballocation to the division of home- |           |
| 16 | land security and emergency services for   |           |
| 17 | expenses related to fire inspections and   |           |
| 18 | fire safety training programs at privately |           |
| 19 | operated colleges and universities in New  |           |
| 20 | York state.                                |           |
| 21 |  |           |
| 22 | Personal service--regular (50100) .....    | 564,939   |
| 23 | Supplies and materials (57000) .....       | 126,000   |
| 24 | Travel (54000) .....                       | 25,000    |
| 25 | Contractual services (51000) .....         | 100,000   |
| 26 | Equipment (56000) .....                    | 179,000   |
| 27 | Fringe benefits (60000) .....              | 200,826   |
| 28 | Indirect costs (58800) .....               | 16,000    |
| 29 |  | -----     |
| 30 | Total amount available .....               | 1,211,765 |
| 31 |  | -----     |
| 32 |  |           |
| 33 | For suballocation to the department of law |           |
| 34 | for services and expenses associated with  |           |
| 35 | the implementation of executive order 109  |           |
| 36 | appointing the attorney general as special |           |
| 37 | prosecutor for no-fault auto insurance     |           |
| 38 | fraud.                                     |           |
| 39 |  |           |
| 40 | Personal service--regular (50100) .....    | 2,599,396 |
| 41 | Supplies and materials (57000) .....       | 324,705   |
| 42 | Travel (54000) .....                       | 324,705   |
| 43 | Contractual services (51000) .....         | 324,705   |
| 44 | Equipment (56000) .....                    | 360,426   |
| 45 | Fringe benefits (60000) .....              | 1,194,476 |
| 46 | Indirect costs (58800) .....               | 125,000   |
| 47 |  | -----     |
| 48 | Total amount available .....               | 5,253,413 |
| 49 |  | -----     |
| 50 |  |           |
| 51 | For suballocation to the department of     |           |
| 52 | health for services and expenses of the    |           |
| 53 | center for community health program.       |           |
| 54 |  |           |
| 55 | Personal service--regular (50100) .....    | 5,230,000 |
| 56 | Supplies and materials (57000) .....       | 1,250,000 |
| 57 | Travel (54000) .....                       | 1,500,000 |
| 58 | Contractual services (51000) .....         | 900,000   |
| 59 | Equipment (56000) .....                    | 1,386,000 |
| 60 | Fringe benefits (60000) .....              | 2,733,000 |
| 61 |  |           |



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Indirect costs (58800) .....                | 231,000    |
| 2  |   | -----      |
| 3  | Total amount available .....                | 13,230,000 |
| 4  |   | -----      |
| 5  |   |            |
| 6  | For suballocation to the department of law  |            |
| 7  | for services and expenses associated with   |            |
| 8  | investigating broker/insurer practices in   |            |
| 9  | the insurance industry.                     |            |
| 10 |   |            |
| 11 | Personal service--regular (50100) .....     | 585,938    |
| 12 | Supplies and materials (57000) .....        | 178,419    |
| 13 | Travel (54000) .....                        | 327,102    |
| 14 | Contractual services (51000) .....          | 178,419    |
| 15 | Equipment (56000) .....                     | 211,131    |
| 16 | Fringe benefits (60000) .....               | 269,442    |
| 17 | Indirect costs (58800) .....                | 39,000     |
| 18 |   | -----      |
| 19 | Total amount available .....                | 1,789,451  |
| 20 |   | -----      |
| 21 |   |            |
| 22 | For suballocation to the department of      |            |
| 23 | health for services and expenses incurred   |            |
| 24 | for implementation of a forge-proof phar-   |            |
| 25 | maceutical prescription program.            |            |
| 26 |   |            |
| 27 | Personal service--regular (50100) .....     | 2,288,372  |
| 28 | Supplies and materials (57000) .....        | 375,293    |
| 29 | Travel (54000) .....                        | 209,767    |
| 30 | Contractual services (51000) .....          | 10,304,651 |
| 31 | Equipment (56000) .....                     | 190,698    |
| 32 | Fringe benefits (60000) .....               | 1,042,735  |
| 33 | Indirect costs (58800) .....                | 88,484     |
| 34 |   | -----      |
| 35 | Total amount available .....                | 14,500,000 |
| 36 |   | -----      |
| 37 |   |            |
| 38 | For suballocation to the department of      |            |
| 39 | health for services and expenses related    |            |
| 40 | to the enhanced newborn screening program.  |            |
| 41 |   |            |
| 42 | Personal service--regular (50100) .....     | 4,326,000  |
| 43 | Holiday/overtime compensation (50300) ..... | 15,000     |
| 44 | Supplies and materials (57000) .....        | 3,691,000  |
| 45 | Travel (54000) .....                        | 22,000     |
| 46 | Contractual services (51000) .....          | 899,000    |
| 47 | Equipment (56000) .....                     | 803,000    |
| 48 | Fringe benefits (60000) .....               | 1,977,000  |
| 49 | Indirect costs (58800) .....                | 167,000    |
| 50 |   | -----      |
| 51 | Total amount available .....                | 11,900,000 |
| 52 |   | -----      |
| 53 |   |            |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 INSURANCE PROGRAM  
2  
3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Insurance Department Account - 21994  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 For suballocation to the division of homeland security and emergency  
9 services for services and expenses related to the repair and  
10 rehabilitation of the state fire training academy.  
11 Contractual services (51000) ... 500,000 ..... (re. \$500,000)  
12  
13 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
14 section 1, of the laws of 2016:  
15 For suballocation to the division of homeland security and emergency  
16 services for services and expenses related to the repair and reha-  
17 bilitation of the state fire training academy.  
18 Contractual services (51000) ... 475,000 ..... (re. \$340,000)  
19  
20 By chapter 50, section 1, of the laws of 2014:  
21 For suballocation to the division of homeland security and emergency  
22 services for services and expenses related to the repair and reha-  
23 bilitation of the state fire training academy.  
24 Contractual services ... 500,000 ..... (re. \$288,000)  
25

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------|----------------|------------------|
| General Fund .....                  | 6,431,000      | 0                |
| Special Revenue Funds - Other ..... | 107,153,000    | 0                |
|                                     | -----          | -----            |
| All Funds .....                     | 113,584,000    | 0                |
|                                     | =====          | =====            |

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## SCHEDULE

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ADMINISTRATION PROGRAM ..... 6,431,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|   |           |
|---|-----------|
| Personal service--regular (50100) .....     | 3,701,000 |
| Temporary service (50200) .....             | 43,000    |
| Holiday/overtime compensation (50300) ..... | 44,000    |
| Supplies and materials (57000) .....        | 287,000   |
| Travel (54000) .....                        | 44,000    |
| Contractual services (51000) .....          | 2,061,000 |
| Equipment (56000) .....                     | 251,000   |
|   | -----     |

ADMINISTRATION OF THE LOTTERY PROGRAM ..... 69,395,000

Special Revenue Funds - Other

State Lottery Fund

State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2017-18

1 Notwithstanding any provision of law to the  
2 contrary, the money hereby appropriated  
3 may not be, in whole or in part, inter-  
4 changed with any other appropriation with-  
5 in the state gaming commission, except  
6 those appropriations that fund activities  
7 related to the state lottery program.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority and the Administrative  
12 Hearing Interchange and Transfer Authority  
13 as defined in the 2017-18 state fiscal  
14 year state operations appropriation for  
15 the budget division program of the  
16 division of the budget, are deemed fully  
17 incorporated herein and a part of this  
18 appropriation as if fully stated,  
19 provided, however, that any such transfer  
20 or interchange made pursuant to such  
21 authority shall be in accordance with  
22 article I, section 9 of the state  
23 constitution.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer with-  
28 out limit, with any appropriation of any  
29 other department, agency or public author-  
30 ity or by transfer or suballocation to any  
31 department, agency or public authority  
32 with the approval of the director of the  
33 budget.

|  |            |
|--|------------|
| 35 Personal service--regular (50100) .....     | 16,022,000 |
| 36 Temporary service (50200) .....             | 554,000    |
| 37 Holiday/overtime compensation (50300) ..... | 685,000    |
| 38 Supplies and materials (57000) .....        | 763,000    |
| 39 Travel (54000) .....                        | 200,000    |
| 40 Contractual services (51000) .....          | 37,900,000 |
| 41 Equipment (56000) .....                     | 2,150,000  |
| 42 Fringe benefits (60000) .....               | 10,612,000 |
| 43 Indirect costs (58800) .....                | 509,000    |
| 44   | -----      |
| 45   |            |
| 46 CHARITABLE GAMING PROGRAM .....             | 1,151,000  |
| 47   | -----      |
| 48   |            |
| 49 Special Revenue Funds - Other               |            |
| 50 Miscellaneous Special Revenue Fund          |            |
| 51 Bell Jar Collection Account - 22003         |            |
| 52   |            |

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2017-18

1 in the state gaming commission, except  
 2 those appropriations that fund activities  
 3 related to the state charitable gaming  
 4 program.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority and the Administrative  
 9 Hearing Interchange and Transfer Authority  
 10 as defined in the 2017-18 state fiscal  
 11 year state operations appropriation for  
 12 the budget division program of the  
 13 division of the budget, are deemed fully  
 14 incorporated herein and a part of this  
 15 appropriation as if fully stated.

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer with-  
 20 out limit, with any appropriation of any  
 21 other department, agency or public author-  
 22 ity or by transfer or suballocation to any  
 23 department, agency or public authority  
 24 with the approval of the director of the  
 25 budget.

|    |   |            |
|----|---|------------|
| 26 |   |            |
| 27 | Personal service--regular (50100) .....     | 561,000    |
| 28 | Holiday/overtime compensation (50300) ..... | 5,000      |
| 29 | Supplies and materials (57000) .....        | 32,000     |
| 30 | Travel (54000) .....                        | 38,000     |
| 31 | Contractual services (51000) .....          | 125,000    |
| 32 | Equipment (56000) .....                     | 25,000     |
| 33 | Fringe benefits (60000) .....               | 348,000    |
| 34 | Indirect costs (58800) .....                | 17,000     |
| 35 |   | -----      |
| 36 |   |            |
| 37 | GAMING PROGRAM .....                        | 19,663,000 |
| 38 |   | -----      |
| 39 |   |            |

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Regulation of Indian Gaming Account - 22046  
 43

44 For services and expenses related to the  
 45 administration and operation of the regu-  
 46 lation of the Indian gaming program,  
 47 providing that moneys hereby appropriated  
 48 shall be available to the program net of  
 49 refunds, rebates, reimbursements and  
 50 credits.

51 Notwithstanding any provision of law to the  
 52 contrary, the money hereby appropriated  
 53 may not be, in whole or in part, inter-  
 54 changed with any other appropriation with-  
 55 in the state gaming commission, except  
 56 those appropriations that fund activities  
 57 related to the regulation of the Indian  
 58 gaming program.

59 Notwithstanding any other provision of law  
 60 to the contrary, the OGS Interchange and  
 61 Transfer Authority, the IT Interchange and  
 62 Transfer Authority and the Administrative

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2017-18

1 Hearing Interchange and Transfer Authority  
 2 as defined in the 2017-18 state fiscal  
 3 year state operations appropriation for  
 4 the budget division program of the  
 5 division of the budget, are deemed fully  
 6 incorporated herein and a part of this  
 7 appropriation as if fully stated.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts appro-  
 10 priated herein may be increased or  
 11 decreased by interchange or transfer with-  
 12 out limit, with any appropriation of any  
 13 other department, agency or public author-  
 14 ity or by transfer or suballocation to any  
 15 department, agency or public authority  
 16 with the approval of the director of the  
 17 budget.  
 18  
 19 Personal service--regular (50100) ..... 3,642,000  
 20 Holiday/overtime compensation (50300) ..... 60,000  
 21 Supplies and materials (57000) ..... 13,000  
 22 Travel (54000) ..... 10,000  
 23 Contractual services (51000) ..... 540,000  
 24 Equipment (56000) ..... 2,000  
 25 Fringe benefits (60000) ..... 2,276,000  
 26 Indirect costs (58800) ..... 109,000  
 27 -----  
 28 Program account subtotal ..... 6,652,000  
 29 -----  
 30  
 31 Special Revenue Funds - Other  
 32 NYS Commercial Gaming Fund  
 33 Commercial Gaming Regulation Account - 23702  
 34  
 35 For services and expenses related to the  
 36 administration and operation of the  
 37 commercial gaming revenue account, provid-  
 38 ing that moneys hereby appropriated shall  
 39 be available to the program net of  
 40 refunds, rebates, reimbursements and cred-  
 41 its.  
 42 Notwithstanding any provision of law to the  
 43 contrary, the money hereby appropriated  
 44 may not be, in whole or in part, inter-  
 45 changed with any other appropriation with-  
 46 in the state gaming commission, except  
 47 those appropriations that fund activities  
 48 related to the administration of the  
 49 gaming commission program.  
 50 Notwithstanding any other provision of law  
 51 to the contrary, the OGS Interchange and  
 52 Transfer Authority, the IT Interchange and  
 53 Transfer Authority and the Administrative  
 54 Hearing Interchange and Transfer Authority  
 55 as defined in the 2017-18 state fiscal  
 56 year state operations appropriation for  
 57 the budget division program of the  
 58 division of the budget, are deemed fully  
 59 incorporated herein and a part of this  
 60 appropriation as if fully stated.  
 61 Notwithstanding any other provision of law  
 62 to the contrary, any of the amounts appro-

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2017-18

1     priated herein may be increased or  
 2     decreased by interchange or transfer with-  
 3     out limit, with any appropriation of any  
 4     other department, agency or public author-  
 5     ity or by transfer or suballocation to any  
 6     department, agency or public authority  
 7     with the approval of the director of the  
 8     budget.

|    |   |           |
|----|---|-----------|
| 10 | Personal service--regular (50100) .....     | 2,879,000 |
| 11 | Holiday/overtime compensation (50300) ..... | 2,000     |
| 12 | Supplies and materials (57000) .....        | 17,000    |
| 13 | Travel (54000) .....                        | 150,000   |
| 14 | Contractual services (51000) .....          | 2,534,000 |
| 15 | Equipment (56000) .....                     | 20,000    |
| 16 | Fringe benefits (60000) .....               | 1,771,000 |
| 17 | Indirect costs (58800) .....                | 85,000    |
| 18 |   | -----     |
| 19 | Program account subtotal .....              | 7,458,000 |
| 20 |   | -----     |

21  
 22     Special Revenue Funds - Other  
 23     State Lottery Fund  
 24     VLT Administration Account - 20903  
 25

26     For services and expenses related to the  
 27     state's administration of the video  
 28     lottery gaming program, providing that  
 29     such moneys appropriated herein shall be  
 30     available to the program net of refunds,  
 31     rebates, reimbursements and credits.

32     Notwithstanding any provision of law to the  
 33     contrary, the money hereby appropriated  
 34     may not be, in whole or in part, inter-  
 35     changed with any other appropriation with-  
 36     in the state gaming commission, except  
 37     those appropriations that fund activities  
 38     related to the state video lottery gaming  
 39     program.

40     Notwithstanding any other provision of law  
 41     to the contrary, the OGS Interchange and  
 42     Transfer Authority, the IT Interchange and  
 43     Transfer Authority and the Administrative  
 44     Hearing Interchange and Transfer Authority  
 45     as defined in the 2017-18 state fiscal  
 46     year state operations appropriation for  
 47     the budget division program of the  
 48     division of the budget, are deemed fully  
 49     incorporated herein and a part of this  
 50     appropriation as if fully stated.

51     Notwithstanding any other provision of law  
 52     to the contrary, any of the amounts appro-  
 53     priated herein may be increased or  
 54     decreased by interchange or transfer with-  
 55     out limit, with any appropriation of any  
 56     other department, agency or public author-  
 57     ity or by transfer or suballocation to any  
 58     department, agency or public authority  
 59     with the approval of the director of the  
 60     budget.

61  
 62

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....             | 2,161,000  |
| 2  | Holiday/overtime compensation (50300) .....         | 15,000     |
| 3  | Supplies and materials (57000) .....                | 24,000     |
| 4  | Travel (54000) .....                                | 20,000     |
| 5  | Contractual services (51000) .....                  | 1,730,000  |
| 6  | Equipment (56000) .....                             | 201,000    |
| 7  | Fringe benefits (60000) .....                       | 1,338,000  |
| 8  | Indirect costs (58800) .....                        | 64,000     |
| 9  |   | -----      |
| 10 | Program account subtotal .....                      | 5,553,000  |
| 11 |   | -----      |
| 12 |   |            |
| 13 | HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... | 14,928,000 |
| 14 |   | -----      |
| 15 |   |            |
| 16 | Special Revenue Funds - Other                       |            |
| 17 | Miscellaneous Special Revenue Fund                  |            |
| 18 | Regulation of Racing Account - 21912                |            |
| 19 |   |            |
| 20 | For services and expenses related to the            |            |
| 21 | administration and operation of the regu-           |            |
| 22 | lation of horse racing and pari-mutuel              |            |
| 23 | wagering program, providing that moneys             |            |
| 24 | hereby appropriated shall be available to           |            |
| 25 | the program net of refunds, rebates,                |            |
| 26 | reimbursements and credits.                         |            |
| 27 | Notwithstanding any provision of law to the         |            |
| 28 | contrary, the money hereby appropriated             |            |
| 29 | may not be, in whole or in part, inter-             |            |
| 30 | changed with any other appropriation with-          |            |
| 31 | in the state gaming commission, except              |            |
| 32 | those appropriations that fund activities           |            |
| 33 | related to the horse racing and pari-               |            |
| 34 | mutuel wagering program.                            |            |
| 35 | Notwithstanding any other provision of law          |            |
| 36 | to the contrary, the OGS Interchange and            |            |
| 37 | Transfer Authority, the IT Interchange and          |            |
| 38 | Transfer Authority and the Administrative           |            |
| 39 | Hearing Interchange and Transfer Authority          |            |
| 40 | as defined in the 2017-18 state fiscal              |            |
| 41 | year state operations appropriation for             |            |
| 42 | the budget division program of the                  |            |
| 43 | division of the budget, are deemed fully            |            |
| 44 | incorporated herein and a part of this              |            |
| 45 | appropriation as if fully stated.                   |            |
| 46 | Notwithstanding any other provision of law          |            |
| 47 | to the contrary, any of the amounts appro-          |            |
| 48 | priated herein may be increased or                  |            |
| 49 | decreased by interchange or transfer with-          |            |
| 50 | out limit, with any appropriation of any            |            |
| 51 | other department, agency or public author-          |            |
| 52 | ity or by transfer or suballocation to any          |            |
| 53 | department, agency or public authority              |            |
| 54 | with the approval of the director of the            |            |
| 55 | budget.   |            |
| 56 |   |            |
| 57 | Personal service--regular (50100) .....             | 2,297,000  |
| 58 | Temporary service (50200) .....                     | 4,641,000  |
| 59 | Holiday/overtime compensation (50300) .....         | 70,000     |
| 60 | Supplies and materials (57000) .....                | 114,000    |
| 61 | Travel (54000) .....                                | 250,000    |
| 62 | Contractual services (51000) .....                  | 5,228,000  |



## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Equipment (56000) .....                       | 26,000     |
| 2  | Fringe benefits (60000) .....                 | 1,995,000  |
| 3  | Indirect costs (58800) .....                  | 207,000    |
| 4  |   | -----      |
| 5  | Total amount available .....                  | 14,828,000 |
| 6  |   | -----      |
| 7  |   |            |
| 8  | For services and expenses related to the      |            |
| 9  | administration and operation of the New       |            |
| 10 | York state racing fan advisory council,       |            |
| 11 | providing that moneys hereby appropriated     |            |
| 12 | shall be available to the program net of      |            |
| 13 | refunds, rebates, reimbursements and          |            |
| 14 | credits.                                      |            |
| 15 |   |            |
| 16 | Supplies and materials (57000) .....          | 5,000      |
| 17 | Travel (54000) .....                          | 10,000     |
| 18 | Contractual services (51000) .....            | 85,000     |
| 19 |   | -----      |
| 20 | Total amount available .....                  | 100,000    |
| 21 |   | -----      |
| 22 |   |            |
| 23 | INTERACTIVE FANTASY SPORTS PROGRAM.....       | 2,016,000  |
| 24 |   | -----      |
| 25 |   |            |
| 26 | Special Revenue Funds - Other                 |            |
| 27 | Interactive Fantasy Sports Fund               |            |
| 28 | Fantasy Sports Administration Account - 24950 |            |
| 29 |   |            |
| 30 | For services and expenses related to the      |            |
| 31 | administration and operation of the           |            |
| 32 | regulation of interactive fantasy sports      |            |
| 33 | program, providing that moneys hereby         |            |
| 34 | appropriated shall be available to the        |            |
| 35 | program net of refunds, reimbursements and    |            |
| 36 | credits.                                      |            |
| 37 | Notwithstanding any provision of law to the   |            |
| 38 | contrary, the money hereby appropriated       |            |
| 39 | may not be, in whole or in part, inter-       |            |
| 40 | changed with any other appropriation with-    |            |
| 41 | in the state gaming commission, except        |            |
| 42 | those appropriations that fund activities     |            |
| 43 | related to the state regulation of            |            |
| 44 | interactive fantasy sports program.           |            |
| 45 | Notwithstanding any other provision of law    |            |
| 46 | to the contrary, the OGS Interchange and      |            |
| 47 | Transfer Authority, the IT Interchange and    |            |
| 48 | Transfer Authority and the Administrative     |            |
| 49 | Hearing Interchange and Transfer Authority    |            |
| 50 | as defined in the 2017-18 state fiscal        |            |
| 51 | year state operations appropriation for       |            |
| 52 | the budget division program of the            |            |
| 53 | division of the budget, are deemed fully      |            |
| 54 | incorporated herein and a part of this        |            |
| 55 | appropriation as if fully stated.             |            |
| 56 | Notwithstanding any other provision of law    |            |
| 57 | to the contrary, any of the amounts appro-    |            |
| 58 | priated herein may be increased or            |            |
| 59 | decreased by interchange or transfer with-    |            |
| 60 | out limit, with any appropriation of any      |            |
| 61 | other department, agency or public author-    |            |
| 62 | ity or by transfer or suballocation to any    |            |

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2017-18

1 department, agency or public authority  
2 with the approval of the director of the  
3 budget.  
4  
5 Personal service--regular (50100) ..... 963,000  
6 Supplies and materials (57000) ..... 8,000  
7 Travel (54000) ..... 25,000  
8 Contractual services (51000) ..... 389,000  
9 Equipment (56000) ..... 10,000  
10 Fringe benefits (60000) ..... 592,000  
11 Indirect costs (58800) ..... 29,000  
12 -----  
13

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund .....                   | 152,917,000    | 0                |
| 6 Special Revenue Funds - Federal .... | 14,230,000     | 10,883,000       |
| 7 Special Revenue Funds - Other .....  | 18,302,000     | 0                |
| 8 Enterprise Funds .....               | 14,103,000     | 0                |
| 9 Internal Service Funds .....         | 831,898,000    | 0                |
| 10 Fiduciary Funds .....               | 750,000        | 0                |
| 11                                     | -----          | -----            |
| 12 All Funds .....                     | 1,032,200,000  | 10,883,000       |
| 13                                     | =====          | =====            |

## SCHEDULE

17 BUSINESS SERVICES CENTER PROGRAM ..... 49,372,000

18 -----

20 General Fund

21 State Purposes Account - 10050

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2017-18 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer with-  
 37 out limit, with any appropriation of any  
 38 other department, agency or public author-  
 39 ity or by transfer or suballocation to any  
 40 department, agency or public authority  
 41 with the approval of the director of the  
 42 budget.

|  |            |
|--|------------|
| 44 Personal service--regular (50100) .....     | 26,599,000 |
| 45 Temporary service (50200) .....             | 40,000     |
| 46 Holiday/overtime compensation (50300) ..... | 500,000    |
| 47 Contractual services (51000) .....          | 997,000    |
| 48   | -----      |
| 49 Program account subtotal .....              | 28,136,000 |
| 50   | -----      |

52 Internal Service Funds

53 Centralized Services Account

54 Business Services Center Account - 55022

56 Notwithstanding any other provision of law  
 57 to the contrary, the OGS Interchange and  
 58 Transfer Authority and the IT Interchange  
 59 and Transfer Authority as defined in the  
 60 2017-18 state fiscal year state operations  
 61 appropriation for the budget division  
 62 program of the division of the budget, are

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated.

4  
 5 Personal service--regular (50100) ..... 8,675,000  
 6 Contractual services (51000) ..... 5,000,000  
 7 Fringe benefits (60000) ..... 7,207,000  
 8 Indirect costs (58800) ..... 354,000

9 -----  
 10 Program account subtotal ..... 21,236,000  
 11 -----

12  
 13 CURATORIAL SERVICES PROGRAM ..... 750,000  
 14 -----

15  
 16 Fiduciary Funds  
 17 Miscellaneous New York State Agency Fund  
 18 Empire State Plaza Art Commission Account - 60600  
 19

20 For services and expenses related to the  
 21 operation of the empire state plaza art  
 22 commission in accordance with article 4 of  
 23 the arts and cultural affairs law.  
 24

25 Contractual services (51000) ..... 500,000  
 26 -----

27 Program account subtotal ..... 500,000  
 28 -----

29  
 30 Fiduciary Funds  
 31 Miscellaneous New York State Agency Fund  
 32 Executive Mansion Trust Account - 60600  
 33

34 For services and expenses related to the  
 35 operation of the executive mansion trust  
 36 in accordance with article 54 of the arts  
 37 and cultural affairs law.  
 38

39 Contractual services (51000) ..... 250,000  
 40 -----

41 Program account subtotal ..... 250,000  
 42 -----

43  
 44 DESIGN AND CONSTRUCTION PROGRAM ..... 75,484,000  
 45 -----

46  
 47 Internal Service Funds  
 48 Centralized Services Account  
 49 Design and Construction Account - 55010  
 50

51 Notwithstanding any other provision of law  
 52 to the contrary, the OGS Interchange and  
 53 Transfer Authority and the IT Interchange  
 54 and Transfer Authority as defined in the  
 55 2017-18 state fiscal year state operations  
 56 appropriation for the budget division  
 57 program of the division of the budget, are  
 58 deemed fully incorporated herein and a  
 59 part of this appropriation as if fully  
 60 stated. Notwithstanding the provisions of  
 61 article 5 of the general construction law  
 62 or any other law or regulation to the

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2017-18

1 contrary, for the purposes of this  
 2 appropriation and to secure greater  
 3 savings for the public and ensure quality  
 4 workmanship on such projects as may be  
 5 impacted, section 17 of part F of chapter  
 6 60 of the laws of 2015, constituting the  
 7 infrastructure investment act ("Act"), is  
 8 amended to remove the repealer contained  
 9 therein to continue the Act in full force  
 10 and effect through and until March 31,  
 11 2018, with the following amendments to  
 12 sections two, three, four, and eight of  
 13 the Act: authorized state entities may  
 14 also use the alternative delivery method  
 15 referred to as design-build contracts for  
 16 capital projects related to buildings as  
 17 well as to any projects undertaken by an  
 18 authorized state entity in agreement with  
 19 another party; "authorized state entity"  
 20 shall include the office of general  
 21 services; in addition to other laws  
 22 notwithstanding, the Act also notwithstands  
 23 the provisions of sections 8 and 9 of the  
 24 public buildings law; if the office of  
 25 general services requires a contractor to  
 26 prepare separate specifications in  
 27 accordance with section 135 of the state  
 28 finance law, it shall be deemed to be in  
 29 compliance with the provisions of such  
 30 law.

|    |   |             |
|----|---|-------------|
| 31 |   |             |
| 32 | Personal service--regular (50100) .....     | 28,262,000  |
| 33 | Temporary service (50200) .....             | 14,000      |
| 34 | Holiday/overtime compensation (50300) ..... | 223,000     |
| 35 | Supplies and materials (57000) .....        | 494,000     |
| 36 | Travel (54000) .....                        | 1,285,000   |
| 37 | Contractual services (51000) .....          | 27,566,000  |
| 38 | Equipment (56000) .....                     | 621,000     |
| 39 | Fringe benefits (60000) .....               | 16,222,000  |
| 40 | Indirect costs (58800) .....                | 797,000     |
| 41 |   | -----       |
| 42 | Program account subtotal .....              | 75,484,000  |
| 43 |   | -----       |
| 44 |   |             |
| 45 | EXECUTIVE DIRECTION PROGRAM .....           | 210,355,000 |
| 46 |   | -----       |

47  
 48 General Fund  
 49 State Purposes Account - 10050

50  
 51 Notwithstanding any other provision of law  
 52 to the contrary, the OGS Interchange and  
 53 Transfer Authority and the IT Interchange  
 54 and Transfer Authority as defined in the  
 55 2017-18 state fiscal year state operations  
 56 appropriation for the budget division  
 57 program of the division of the budget, are  
 58 deemed fully incorporated herein and a  
 59 part of this appropriation as if fully  
 60 stated.  
 61 Notwithstanding any other provision of law  
 62 to the contrary, any of the amounts appro-

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2017-18

1 priated herein may be increased or  
 2 decreased by interchange or transfer with-  
 3 out limit, with any appropriation of any  
 4 other department, agency or public author-  
 5 ity or by transfer or suballocation to any  
 6 department, agency or public authority  
 7 with the approval of the director of the  
 8 budget.

|    |   |            |
|----|---|------------|
| 10 | Personal service--regular (50100) .....     | 6,990,000  |
| 11 | Temporary service (50200) .....             | 50,000     |
| 12 | Holiday/overtime compensation (50300) ..... | 100,000    |
| 13 | Supplies and materials (57000) .....        | 85,000     |
| 14 | Travel (54000) .....                        | 59,000     |
| 15 | Contractual services (51000) .....          | 5,833,000  |
| 16 | Equipment (56000) .....                     | 39,000     |
| 17 |   | -----      |
| 18 | Total amount available .....                | 13,156,000 |
| 19 |   | -----      |

21 For payments related to the new headquarters  
 22 for the department of audit and control,  
 23 the New York state and local employees'  
 24 retirement system and the New York state  
 25 and local police and fire retirement  
 26 system.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2017-18 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

|    |                                    |           |
|----|------------------------------------|-----------|
| 38 | Contractual services (51000) ..... | 1,168,000 |
| 39 |                                    | -----     |

41 For services and expenses related to a  
 42 centralized risk management function with-  
 43 in state government.

|    |   |         |
|----|---|---------|
| 45 | Personal service--regular (50100) ..... | 250,000 |
| 46 | Contractual services (51000) .....      | 100,000 |
| 47 |   | -----   |
| 48 | Total amount available .....            | 350,000 |
| 49 |   | -----   |

|    |                                |            |
|----|--------------------------------|------------|
| 50 | Program account subtotal ..... | 14,674,000 |
| 51 |                                | -----      |

53 Special Revenue Funds - Other  
 54 Miscellaneous Special Revenue Fund  
 55 Cuba Lake Management Account - 22124

|    |                                    |         |
|----|------------------------------------|---------|
| 57 | Contractual services (51000) ..... | 386,000 |
| 58 |                                    | -----   |
| 59 | Program account subtotal .....     | 386,000 |
| 60 |                                    | -----   |

61  
 62

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Enterprise Funds                           |            |
| 2  | Agencies Enterprise Fund                   |            |
| 3  | Asset Preservation Account - 50322         |            |
| 4  |  |            |
| 5  | Supplies and materials (57000) .....       | 16,000     |
| 6  | Contractual services (51000) .....         | 9,000      |
| 7  |  | -----      |
| 8  | Program account subtotal .....             | 25,000     |
| 9  |  | -----      |
| 10 |  |            |
| 11 | Enterprise Funds                           |            |
| 12 | Agencies Enterprise Fund                   |            |
| 13 | Plaza Special Events Account               |            |
| 14 |  |            |
| 15 | Temporary service (50200) .....            | 200,000    |
| 16 | Supplies and materials (57000) .....       | 12,000     |
| 17 | Travel (54000) .....                       | 8,000      |
| 18 | Contractual services (51000) .....         | 963,000    |
| 19 | Equipment (56000) .....                    | 9,000      |
| 20 | Fringe benefits (60000) .....              | 114,000    |
| 21 | Indirect costs (58800) .....               | 6,000      |
| 22 |  | -----      |
| 23 | Program account subtotal .....             | 1,312,000  |
| 24 |  | -----      |
| 25 |  |            |
| 26 | Internal Service Funds                     |            |
| 27 | Centralized Services Account               |            |
| 28 | Energy Account - 55008                     |            |
| 29 |  |            |
| 30 | For services and expenses related to the   |            |
| 31 | purchase and delivery of energy for state  |            |
| 32 | agencies, pursuant to chapter 410 of the   |            |
| 33 | laws of 2009.                              |            |
| 34 |  |            |
| 35 | Supplies and materials (57000) .....       | 90,000,000 |
| 36 |  | -----      |
| 37 | Program account subtotal .....             | 90,000,000 |
| 38 |  | -----      |
| 39 |  |            |
| 40 | Internal Service Funds                     |            |
| 41 | Centralized Services Account               |            |
| 42 | Executive Direction Account - 55001        |            |
| 43 |  |            |
| 44 | Notwithstanding any other provision of law |            |
| 45 | to the contrary, the OGS Interchange and   |            |
| 46 | Transfer Authority and the IT Interchange  |            |
| 47 | and Transfer Authority as defined in the   |            |
| 48 | 2017-18 state fiscal year state operations |            |
| 49 | appropriation for the budget division      |            |
| 50 | program of the division of the budget, are |            |
| 51 | deemed fully incorporated herein and a     |            |
| 52 | part of this appropriation as if fully     |            |
| 53 | stated.                                    |            |
| 54 |  |            |
| 55 | Personal service--regular (50100) .....    | 4,377,000  |
| 56 | Supplies and materials (57000) .....       | 52,389,000 |
| 57 | Travel (54000) .....                       | 247,000    |
| 58 | Contractual services (51000) .....         | 44,343,000 |
| 59 | Equipment (56000) .....                    | 107,000    |
| 60 | Fringe benefits (60000) .....              | 2,377,000  |
| 61 |  |            |

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2017-18

|    |   |             |
|----|---|-------------|
| 1  | Indirect costs (58800) .....                | 118,000     |
| 2  |   | -----       |
| 3  | Program account subtotal .....              | 103,958,000 |
| 4  |   | -----       |
| 5  |   |             |
| 6  | PROCUREMENT PROGRAM .....                   | 532,876,000 |
| 7  |   | -----       |
| 8  |   |             |
| 9  | General Fund                                |             |
| 10 | State Purposes Account - 10050              |             |
| 11 |   |             |
| 12 | Notwithstanding any other provision of law  |             |
| 13 | to the contrary, the OGS Interchange and    |             |
| 14 | Transfer Authority and the IT Interchange   |             |
| 15 | and Transfer Authority as defined in the    |             |
| 16 | 2017-18 state fiscal year state operations  |             |
| 17 | appropriation for the budget division       |             |
| 18 | program of the division of the budget, are  |             |
| 19 | deemed fully incorporated herein and a      |             |
| 20 | part of this appropriation as if fully      |             |
| 21 | stated.                                     |             |
| 22 | Notwithstanding any other provision of law  |             |
| 23 | to the contrary, any of the amounts appro-  |             |
| 24 | priated herein may be increased or          |             |
| 25 | decreased by interchange or transfer with-  |             |
| 26 | out limit, with any appropriation of any    |             |
| 27 | other department, agency or public author-  |             |
| 28 | ity or by transfer or suballocation to any  |             |
| 29 | department, agency or public authority      |             |
| 30 | with the approval of the director of the    |             |
| 31 | budget.                                     |             |
| 32 | Funds appropriated herein shall be used to  |             |
| 33 | support the services and expenses of a      |             |
| 34 | chief procurement officer for the state of  |             |
| 35 | New York, who shall (i) serve as the        |             |
| 36 | principal officer of the state procurement  |             |
| 37 | council tasked with carrying out its        |             |
| 38 | duties, under the direction of the          |             |
| 39 | commissioner of general services,           |             |
| 40 | including, but not limited to, ensuring     |             |
| 41 | the wise and prudent use of public money    |             |
| 42 | in the best interest of the taxpayers of    |             |
| 43 | the state and guarding against favoritism,  |             |
| 44 | improvidence, extravagance, fraud and       |             |
| 45 | corruption, (ii) report promptly any        |             |
| 46 | suspicion or allegation of corruption,      |             |
| 47 | fraud, criminal activity, conflicts of      |             |
| 48 | interest or abuse in any agency's           |             |
| 49 | procurement to the office of the state      |             |
| 50 | inspector general for appropriate action.   |             |
| 51 |   |             |
| 52 | Personal service--regular (50100) .....     | 7,408,000   |
| 53 | Holiday/overtime compensation (50300) ..... | 27,000      |
| 54 | Supplies and materials (57000) .....        | 28,000      |
| 55 | Travel (54000) .....                        | 39,000      |
| 56 | Contractual services (51000) .....          | 311,000     |
| 57 | Equipment (56000) .....                     | 60,000      |
| 58 |   | -----       |
| 59 | Program account subtotal .....              | 7,873,000   |
| 60 |   | -----       |
| 61 |   |             |
| 62 |   |             |



## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Special Revenue Funds - Federal                     |            |
| 2  | Federal Miscellaneous Operating Grants Funds        |            |
| 3  | Environmental Projects Account - 25300              |            |
| 4  |   |            |
| 5  | For services and expenses related to envi-          |            |
| 6  | ronmental projects, including but not               |            |
| 7  | limited to training, research and techni-           |            |
| 8  | cal assistance and demonstration projects,          |            |
| 9  | personal services, fringe benefits and              |            |
| 10 | indirect costs.                                     |            |
| 11 |   |            |
| 12 | Nonpersonal service (57050) .....                   | 500,000    |
| 13 |   | -----      |
| 14 | Program account subtotal .....                      | 500,000    |
| 15 |   | -----      |
| 16 |   |            |
| 17 | Special Revenue Funds - Federal                     |            |
| 18 | Federal USDA-Food and Nutrition Services Fund       |            |
| 19 | Emergency Assistance-OGS-9461 Account - 25025       |            |
| 20 |   |            |
| 21 | For services and expenses related to the            |            |
| 22 | temporary emergency feeding assistance              |            |
| 23 | program.  |            |
| 24 |   |            |
| 25 | Nonpersonal service (57050) .....                   | 10,865,000 |
| 26 |   | -----      |
| 27 | Program account subtotal .....                      | 10,865,000 |
| 28 |   | -----      |
| 29 |   |            |
| 30 | Special Revenue Funds - Federal                     |            |
| 31 | Federal USDA-Food and Nutrition Services Fund       |            |
| 32 | Federal Food and Nutrition Services Account - 25025 |            |
| 33 |   |            |
| 34 | For services and expenses related to state          |            |
| 35 | administrative costs for the national               |            |
| 36 | lunch program.                                      |            |
| 37 |   |            |
| 38 | Nonpersonal service (57050) .....                   | 2,865,000  |
| 39 |   | -----      |
| 40 | Program account subtotal .....                      | 2,865,000  |
| 41 |   | -----      |
| 42 |   |            |
| 43 | Special Revenue Funds - Other                       |            |
| 44 | Miscellaneous Special Revenue Fund                  |            |
| 45 | Standards and Purchase Account - 22019              |            |
| 46 |   |            |
| 47 | Notwithstanding any other provision of law          |            |
| 48 | to the contrary, the OGS Interchange and            |            |
| 49 | Transfer Authority and the IT Interchange           |            |
| 50 | and Transfer Authority as defined in the            |            |
| 51 | 2017-18 state fiscal year state operations          |            |
| 52 | appropriation for the budget division               |            |
| 53 | program of the division of the budget, are          |            |
| 54 | deemed fully incorporated herein and a              |            |
| 55 | part of this appropriation as if fully              |            |
| 56 | stated.   |            |
| 57 |   |            |
| 58 | Personal service--regular (50100) .....             | 751,000    |
| 59 | Temporary service (50200) .....                     | 10,000     |
| 60 | Holiday/overtime compensation (50300) .....         | 10,000     |
| 61 | Supplies and materials (57000) .....                | 320,000    |
| 62 | Travel (54000) .....                                | 87,000     |

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2017-18

|    |   |             |
|----|---|-------------|
| 1  | Contractual services (51000) .....          | 4,101,000   |
| 2  | Equipment (56000) .....                     | 20,000      |
| 3  | Fringe benefits (60000) .....               | 439,000     |
| 4  | Indirect costs (58800) .....                | 21,000      |
| 5  |   | -----       |
| 6  | Program account subtotal .....              | 5,759,000   |
| 7  |   | -----       |
| 8  |   |             |
| 9  | Internal Service Funds                      |             |
| 10 | Centralized Services Account                |             |
| 11 | Enterprise Contracting Account - 55020      |             |
| 12 |   |             |
| 13 | Notwithstanding any other provision of law  |             |
| 14 | to the contrary, the OGS Interchange and    |             |
| 15 | Transfer Authority and the IT Interchange   |             |
| 16 | and Transfer Authority as defined in the    |             |
| 17 | 2017-18 state fiscal year state operations  |             |
| 18 | appropriation for the budget division       |             |
| 19 | program of the division of the budget, are  |             |
| 20 | deemed fully incorporated herein and a      |             |
| 21 | part of this appropriation as if fully      |             |
| 22 | stated.                                     |             |
| 23 |   |             |
| 24 | Personal service--regular (50100) .....     | 600,000     |
| 25 | Supplies and materials (57000) .....        | 1,000,000   |
| 26 | Travel (54000) .....                        | 250,000     |
| 27 | Contractual services (51000) .....          | 476,824,000 |
| 28 | Equipment (56000) .....                     | 2,000,000   |
| 29 | Fringe benefits (60000) .....               | 341,000     |
| 30 | Indirect costs (58800) .....                | 17,000      |
| 31 |   | -----       |
| 32 | Program account subtotal .....              | 481,032,000 |
| 33 |   | -----       |
| 34 |   |             |
| 35 | Internal Service Funds                      |             |
| 36 | Centralized Services Account                |             |
| 37 | Standards and Purchase Account - 55002      |             |
| 38 |   |             |
| 39 | Notwithstanding any other provision of law  |             |
| 40 | to the contrary, the OGS Interchange and    |             |
| 41 | Transfer Authority and the IT Interchange   |             |
| 42 | and Transfer Authority as defined in the    |             |
| 43 | 2017-18 state fiscal year state operations  |             |
| 44 | appropriation for the budget division       |             |
| 45 | program of the division of the budget, are  |             |
| 46 | deemed fully incorporated herein and a      |             |
| 47 | part of this appropriation as if fully      |             |
| 48 | stated.                                     |             |
| 49 |   |             |
| 50 | Personal service--regular (50100) .....     | 3,100,000   |
| 51 | Temporary service (50200) .....             | 180,000     |
| 52 | Holiday/overtime compensation (50300) ..... | 58,000      |
| 53 | Supplies and materials (57000) .....        | 1,215,000   |
| 54 | Travel (54000) .....                        | 156,000     |
| 55 | Contractual services (51000) .....          | 14,910,000  |
| 56 | Equipment (56000) .....                     | 2,562,000   |
| 57 | Fringe benefits (60000) .....               | 1,717,000   |
| 58 | Indirect costs (58800) .....                | 84,000      |
| 59 |   | -----       |
| 60 | Program account subtotal .....              | 23,982,000  |
| 61 |   | -----       |
| 62 |   |             |

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2017-18

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 163,363,000  
 2 -----  
 3  
 4 General Fund  
 5 State Purposes Account - 10050  
 6  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2017-18 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer with-  
 21 out limit, with any appropriation of any  
 22 other department, agency or public author-  
 23 ity or by transfer or suballocation to any  
 24 department, agency or public authority  
 25 with the approval of the director of the  
 26 budget.  
 27  
 28 Personal service--regular (50100) ..... 18,163,000  
 29 Temporary service (50200) ..... 2,221,000  
 30 Holiday/overtime compensation (50300) ..... 1,319,000  
 31 Supplies and materials (57000) ..... 37,677,000  
 32 Travel (54000) ..... 109,000  
 33 Contractual services (51000) ..... 42,199,000  
 34 Equipment (56000) ..... 546,000  
 35 -----  
 36 Program account subtotal ..... 102,234,000  
 37 -----  
 38  
 39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Building Administration Account - 22006  
 42  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2017-18 state fiscal year state operations  
 48 appropriation for the budget division  
 49 program of the division of the budget, are  
 50 deemed fully incorporated herein and a  
 51 part of this appropriation as if fully  
 52 stated.  
 53 Notwithstanding any other provision of law  
 54 to the contrary, any of the amounts appro-  
 55 priated herein may be increased or  
 56 decreased by interchange or transfer with-  
 57 out limit, with any appropriation of any  
 58 other department, agency or public author-  
 59 ity or by transfer or suballocation to any  
 60 department, agency or public authority  
 61 with the approval of the director of the  
 62 budget.

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Supplies and materials (57000) .....                     | 4,000      |
| 2  | Travel (54000) .....                                     | 22,000     |
| 3  | Contractual services (51000) .....                       | 12,131,000 |
| 4  |  | -----      |
| 5  | Program account subtotal .....                           | 12,157,000 |
| 6  |  | -----      |
| 7  |  |            |
| 8  | Enterprise Funds   |            |
| 9  | Agencies Enterprise Fund                                 |            |
| 10 | Convention Center Account - 50318                        |            |
| 11 |  |            |
| 12 | Personal service--regular (50100) .....                  | 664,000    |
| 13 | Temporary service (50200) .....                          | 60,000     |
| 14 | Holiday/overtime compensation (50300) .....              | 65,000     |
| 15 | Supplies and materials (57000) .....                     | 96,000     |
| 16 | Travel (54000) .....                                     | 9,000      |
| 17 | Contractual services (51000) .....                       | 593,000    |
| 18 | Equipment (56000) .....                                  | 24,000     |
| 19 | Fringe benefits (60000) .....                            | 332,000    |
| 20 | Indirect costs (58800) .....                             | 16,000     |
| 21 |  | -----      |
| 22 | Program account subtotal .....                           | 1,859,000  |
| 23 |  | -----      |
| 24 |  |            |
| 25 | Enterprise Funds   |            |
| 26 | Agencies Enterprise Fund                                 |            |
| 27 | Empire State Plaza Visitors Center and Gift Shop Account |            |
| 28 | - 50327  |            |
| 29 |  |            |
| 30 | Personal service--regular (50100) .....                  | 42,000     |
| 31 | Temporary service (50200) .....                          | 65,000     |
| 32 | Supplies and materials (57000) .....                     | 1,000      |
| 33 | Contractual services (51000) .....                       | 130,000    |
| 34 | Fringe benefits (60000) .....                            | 62,000     |
| 35 | Indirect costs (58800) .....                             | 3,000      |
| 36 |  | -----      |
| 37 | Program account subtotal .....                           | 303,000    |
| 38 |  | -----      |
| 39 |  |            |
| 40 | Enterprise Funds   |            |
| 41 | Agencies Enterprise Fund                                 |            |
| 42 | Parking Services Account                                 |            |
| 43 |  |            |
| 44 | Notwithstanding any other provision of law               |            |
| 45 | to the contrary, the OGS Interchange and                 |            |
| 46 | Transfer Authority and the IT Interchange                |            |
| 47 | and Transfer Authority as defined in the                 |            |
| 48 | 2017-18 state fiscal year state operations               |            |
| 49 | appropriation for the budget division                    |            |
| 50 | program of the division of the budget, are               |            |
| 51 | deemed fully incorporated herein and a                   |            |
| 52 | part of this appropriation as if fully                   |            |
| 53 | stated.  |            |
| 54 |  |            |
| 55 | Personal service--regular (50100) .....                  | 2,697,000  |
| 56 | Temporary service (50200) .....                          | 765,000    |
| 57 | Holiday/overtime compensation (50300) .....              | 348,000    |
| 58 | Supplies and materials (57000) .....                     | 154,000    |
| 59 | Travel (54000) .....                                     | 2,000      |
| 60 | Contractual services (51000) .....                       | 3,900,000  |
| 61 | Equipment (56000) .....                                  | 169,000    |
| 62 | Fringe benefits (60000) .....                            | 2,306,000  |

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Indirect costs (58800) .....                | 100,000    |
| 2  |   | -----      |
| 3  | Program account subtotal .....              | 10,441,000 |
| 4  |   | -----      |
| 5  |   |            |
| 6  | Enterprise Funds                            |            |
| 7  | Agencies Enterprise Fund                    |            |
| 8  | Solid Waste Account                         |            |
| 9  |   |            |
| 10 | Notwithstanding any other provision of law  |            |
| 11 | to the contrary, the OGS Interchange and    |            |
| 12 | Transfer Authority and the IT Interchange   |            |
| 13 | and Transfer Authority as defined in the    |            |
| 14 | 2017-18 state fiscal year state operations  |            |
| 15 | appropriation for the budget division       |            |
| 16 | program of the division of the budget, are  |            |
| 17 | deemed fully incorporated herein and a      |            |
| 18 | part of this appropriation as if fully      |            |
| 19 | stated.                                     |            |
| 20 |   |            |
| 21 | Temporary service (50200) .....             | 100,000    |
| 22 | Contractual services (51000) .....          | 5,000      |
| 23 | Fringe benefits (60000) .....               | 55,000     |
| 24 | Indirect costs (58800) .....                | 3,000      |
| 25 |   | -----      |
| 26 | Program account subtotal .....              | 163,000    |
| 27 |   | -----      |
| 28 |   |            |
| 29 | Internal Service Funds                      |            |
| 30 | Centralized Services Account                |            |
| 31 | Building Administration Account - 55004     |            |
| 32 |   |            |
| 33 | Notwithstanding any other provision of law  |            |
| 34 | to the contrary, the OGS Interchange and    |            |
| 35 | Transfer Authority and the IT Interchange   |            |
| 36 | and Transfer Authority as defined in the    |            |
| 37 | 2017-18 state fiscal year state operations  |            |
| 38 | appropriation for the budget division       |            |
| 39 | program of the division of the budget, are  |            |
| 40 | deemed fully incorporated herein and a      |            |
| 41 | part of this appropriation as if fully      |            |
| 42 | stated.                                     |            |
| 43 |   |            |
| 44 | Personal service--regular (50100) .....     | 1,946,000  |
| 45 | Temporary service (50200) .....             | 119,000    |
| 46 | Holiday/overtime compensation (50300) ..... | 213,000    |
| 47 | Supplies and materials (57000) .....        | 2,783,000  |
| 48 | Travel (54000) .....                        | 10,000     |
| 49 | Contractual services (51000) .....          | 29,616,000 |
| 50 | Equipment (56000) .....                     | 161,000    |
| 51 | Fringe benefits (60000) .....               | 1,295,000  |
| 52 | Indirect costs (58800) .....                | 63,000     |
| 53 |   | -----      |
| 54 | Program account subtotal .....              | 36,206,000 |
| 55 |   | -----      |
| 56 |   |            |

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 PROCUREMENT PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal USDA-Food and Nutrition Services Fund  
5 Emergency Assistance-OGS-9461 Account - 25025  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 For services and expenses related to the temporary emergency feeding  
9 assistance program.  
10 Nonpersonal service (57050) ... 5,865,000 ..... (re. \$4,865,000)  
11  
12 By chapter 50, section 1, of the laws of 2015:  
13 For services and expenses related to the temporary emergency feeding  
14 assistance program.  
15 Nonpersonal service (57050) ... 5,865,000 ..... (re. \$4,020,000)  
16  
17 By chapter 50, section 1, of the laws of 2014:  
18 For services and expenses related to the temporary emergency feeding  
19 assistance program.  
20 Nonpersonal service ... 6,865,000 ..... (re. \$1,182,000)  
21  
22 Special Revenue Funds - Federal  
23 Federal USDA-Food and Nutrition Services Fund  
24 Federal Food and Nutrition Services Account - 25025  
25  
26 By chapter 50, section 1, of the laws of 2016:  
27 For services and expenses related to state administrative costs for  
28 the national lunch program.  
29 Nonpersonal service (57050) ... 1,865,000 ..... (re. \$816,000)  
30

## DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 750,840,000    | 0                |
| Special Revenue Funds - Federal .... | 2,403,946,000  | 3,380,221,500    |
| Special Revenue Funds - Other .....  | 412,628,000    | 253,815,000      |
|                                      | -----          | -----            |
| All Funds .....                      | 3,567,414,000  | 3,634,036,500    |
|                                      | =====          | =====            |

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## SCHEDULE

13

14 ADMINISTRATION PROGRAM ..... 166,767,000

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General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to \$375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 decreased by interchange or transfer with-  
 2 out limit, with any appropriation of any  
 3 other department, agency or public author-  
 4 ity or by transfer or suballocation to any  
 5 department, agency or public authority  
 6 with the approval of the director of the  
 7 budget.  
 8 Notwithstanding any law to the contrary, no  
 9 funds under this appropriation shall be  
 10 available for certification or payment  
 11 until (i) the legislature has finally  
 12 acted upon the appropriations for the  
 13 department of health contained in the aid  
 14 to localities budget bill, and (ii) the  
 15 director of the budget has determined that  
 16 those aid to localities appropriations as  
 17 finally acted on by the legislature are  
 18 sufficient for the ensuing fiscal year.  
 19  
 20 Personal service--regular (50100) ..... 84,616,000  
 21 Temporary service (50200) ..... 329,000  
 22 Holiday/overtime compensation (50300) ..... 1,893,000  
 23 Supplies and materials (57000) ..... 6,496,000  
 24 Travel (54000) ..... 1,823,000  
 25 Contractual services (51000) ..... 32,227,800  
 26 Equipment (56000) ..... 2,009,000  
 27 -----  
 28 Total amount available ..... 129,393,800  
 29 -----  
 30  
 31 For services and expenses related to the New  
 32 York State Donor Registry.  
 33  
 34 Personal service--regular (50100) ..... 82,000  
 35 Supplies and materials (57000) ..... 40,000  
 36 Contractual services (51000) ..... 28,000  
 37 -----  
 38 Total amount available ..... 150,000  
 39 -----  
 40  
 41 For suballocation to the office of children  
 42 and family services through a memorandum  
 43 of understanding with the AIDS institute,  
 44 for services and expenses related to HIV  
 45 policy development and training.  
 46  
 47 Personal service--regular (50100) ..... 135,000  
 48 -----  
 49  
 50 For suballocation to the state education  
 51 department through a memorandum of under-  
 52 standing with the AIDS institute, for  
 53 services and expenses of the provision of  
 54 HIV/AIDS/sexual health education by  
 55 regional training coordinators for staff  
 56 in elementary and secondary schools.  
 57  
 58 Contractual services (51000) ..... 180,000  
 59 -----  
 60  
 61



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | For services and expenses related to the     |           |
| 2  | emergency preparedness - stockpile.          |           |
| 3  |  |           |
| 4  | Contractual services (51000) .....           | 1,200,000 |
| 5  |  | -----     |
| 6  |  |           |
| 7  | For services and expenses related to osteo-  |           |
| 8  | porosis prevention.                          |           |
| 9  |  |           |
| 10 | Contractual services (51000) .....           | 30,700    |
| 11 |  | -----     |
| 12 |  |           |
| 13 | For grants to the United Hospital Fund of    |           |
| 14 | New York, Inc. for studies, reviews and      |           |
| 15 | analysis, to be performed in conjunction     |           |
| 16 | with the department of health, on medicaid   |           |
| 17 | policy, operational and other issues as      |           |
| 18 | defined by the department.                   |           |
| 19 |  |           |
| 20 | Contractual services (51000) .....           | 695,600   |
| 21 |  | -----     |
| 22 |  |           |
| 23 | For services and expenses related to health  |           |
| 24 | information technology program.              |           |
| 25 |  |           |
| 26 | Contractual services (51000) .....           | 166,200   |
| 27 |  | -----     |
| 28 |  |           |
| 29 | For services and expenses for a statewide    |           |
| 30 | campaign to promote awareness of the New     |           |
| 31 | York state donor registry to increase        |           |
| 32 | organ and tissue donation.                   |           |
| 33 |  |           |
| 34 | Contractual services (51000) .....           | 115,700   |
| 35 |  | -----     |
| 36 |  |           |
| 37 | For services and expenses related to the     |           |
| 38 | operation of the incident reporting system   |           |
| 39 | (NYPORTS).                                   |           |
| 40 |  |           |
| 41 | Contractual services (51000) .....           | 590,300   |
| 42 |  | -----     |
| 43 |  |           |
| 44 | For services and expenses for patient health |           |
| 45 | information and quality improvement initi-   |           |
| 46 | atives.                                      |           |
| 47 |  |           |
| 48 | Contractual services (51000) .....           | 173,700   |
| 49 |  | -----     |
| 50 |  |           |
| 51 | For services and expenses related to testing |           |
| 52 | for adrenoleukodystrophy (ALD).              |           |
| 53 |  |           |
| 54 | Contractual services (51000) .....           | 110,000   |
| 55 |  | -----     |
| 56 |  |           |
| 57 | For suballocation to the office of mental    |           |
| 58 | health for services and expenses for         |           |
| 59 | surveys of psychiatric residential treat-    |           |
| 60 | ment facilities.                             |           |
| 61 |  |           |
| 62 |  |           |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | Personal service--regular (50100) .....        | 115,000     |
| 2  | Supplies and materials (57000) .....           | 16,000      |
| 3  | Travel (54000) .....                           | 45,000      |
| 4  | Equipment (56000) .....                        | 70,000      |
| 5  |  | -----       |
| 6  | Total amount available .....                   | 246,000     |
| 7  |  | -----       |
| 8  |  |             |
| 9  | For services and expenses related to the       |             |
| 10 | home health aide registry.                     |             |
| 11 |  |             |
| 12 | Personal service--regular (50100) .....        | 270,000     |
| 13 | Supplies and materials (57000) .....           | 1,000       |
| 14 | Travel (54000) .....                           | 1,000       |
| 15 | Contractual services (51000) .....             | 1,512,000   |
| 16 | Equipment (56000) .....                        | 16,000      |
| 17 |  | -----       |
| 18 | Total amount available .....                   | 1,800,000   |
| 19 |  | -----       |
| 20 |  |             |
| 21 | For services and expenses related to crimi-    |             |
| 22 | nal history background checks for adult        |             |
| 23 | care facilities.                               |             |
| 24 |  |             |
| 25 | Contractual services (51000) .....             | 1,300,000   |
| 26 |  | -----       |
| 27 | Program account subtotal .....                 | 136,287,000 |
| 28 |  | -----       |
| 29 |  |             |
| 30 | Special Revenue Funds - Federal                |             |
| 31 | Federal Health and Human Services Fund         |             |
| 32 | Federal Block Grant Account - 25183            |             |
| 33 |  |             |
| 34 | For various health prevention, diagnostic,     |             |
| 35 | detection and treatment services.              |             |
| 36 | Notwithstanding any other provision of law     |             |
| 37 | to the contrary, the Administrative            |             |
| 38 | Hearing Interchange and Transfer Authority     |             |
| 39 | as defined in the 2017-18 state fiscal         |             |
| 40 | year state operations appropriation for        |             |
| 41 | the budget division program of the             |             |
| 42 | division of the budget, are deemed fully       |             |
| 43 | incorporated herein and a part of this         |             |
| 44 | appropriation as if fully stated.              |             |
| 45 |  |             |
| 46 | Personal service (50000) .....                 | 3,195,000   |
| 47 | Nonpersonal service (57050) .....              | 1,703,000   |
| 48 | Fringe benefits (60090) .....                  | 1,758,000   |
| 49 | Indirect costs (58850) .....                   | 224,000     |
| 50 |  | -----       |
| 51 | Program account subtotal .....                 | 6,880,000   |
| 52 |  | -----       |
| 53 |  |             |
| 54 | Special Revenue Funds - Federal                |             |
| 55 | Federal Health and Human Services Fund         |             |
| 56 | National Health Services Corps Account - 25144 |             |
| 57 |  |             |
| 58 | For administration of the national health      |             |
| 59 | services corps. Notwithstanding any incon-     |             |
| 60 | sistent provision of law, and subject to       |             |
| 61 | the approval of the director of the budg-      |             |
| 62 |  |             |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 et, moneys hereby appropriated may be  
 2 suballocated to the higher education  
 3 services corporation.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the Administrative  
 6 Hearing Interchange and Transfer Authority  
 7 as defined in the 2017-18 state fiscal  
 8 year state operations appropriation for  
 9 the budget division program of the  
 10 division of the budget, are deemed fully  
 11 incorporated herein and a part of this  
 12 appropriation as if fully stated.  
 13  
 14 Personal service (50000) ..... 230,000  
 15 Nonpersonal service (57050) ..... 63,000  
 16 Fringe benefits (60090) ..... 127,000  
 17 Indirect costs (58850) ..... 16,000  
 18 -----  
 19 Program account subtotal ..... 436,000  
 20 -----  
 21  
 22 Special Revenue Funds - Federal  
 23 Federal USDA-Food and Nutrition Services Fund  
 24 Child and Adult Care Food Account - 25022  
 25  
 26 For various food and nutritional services.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the Administrative  
 29 Hearing Interchange and Transfer Authority  
 30 as defined in the 2017-18 state fiscal  
 31 year state operations appropriation for  
 32 the budget division program of the  
 33 division of the budget, are deemed fully  
 34 incorporated herein and a part of this  
 35 appropriation as if fully stated.  
 36  
 37 Personal service (50000) ..... 500,000  
 38 Nonpersonal service (57050) ..... 300,000  
 39 Fringe benefits (60090) ..... 275,000  
 40 Indirect costs (58850) ..... 50,000  
 41 -----  
 42 Program account subtotal ..... 1,125,000  
 43 -----  
 44  
 45 Special Revenue Funds - Federal  
 46 Federal USDA-Food and Nutrition Services Fund  
 47 Federal Food and Nutrition Services Account - 25022  
 48  
 49 For various food and nutritional services.  
 50 Notwithstanding any other provision of law  
 51 to the contrary, the Administrative  
 52 Hearing Interchange and Transfer Authority  
 53 as defined in the 2017-18 state fiscal  
 54 year state operations appropriation for  
 55 the budget division program of the  
 56 division of the budget, are deemed fully  
 57 incorporated herein and a part of this  
 58 appropriation as if fully stated.  
 59  
 60 Personal service (50000) ..... 1,500,000  
 61 Nonpersonal service (57050) ..... 640,000  
 62 Fringe benefits (60090) ..... 825,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Indirect costs (58850) .....                | 84,000    |
| 2  |   | -----     |
| 3  | Program account subtotal .....              | 3,049,000 |
| 4  |   | -----     |
| 5  |   |           |
| 6  | Special Revenue Funds - Other               |           |
| 7  | Combined Expendable Trust Fund              |           |
| 8  | Technology Transfer Account - 20118         |           |
| 9  |   |           |
| 10 | For services and expenses related to the    |           |
| 11 | department of health's patent and technol-  |           |
| 12 | ogy transfer program. The department of     |           |
| 13 | health may receive and deposit revenue      |           |
| 14 | from the sale and licensing of inventions   |           |
| 15 | pursuant to a technology and patent trans-  |           |
| 16 | fer policy established in accordance with   |           |
| 17 | section 64-a of the public officers law.    |           |
| 18 | Notwithstanding any other provision of law, |           |
| 19 | these funds may be used for payments to     |           |
| 20 | Health Research, Inc. as reimbursement for  |           |
| 21 | expenses incurred in its patent and tech-   |           |
| 22 | nology transfer operations, to support      |           |
| 23 | research, training, and infrastructure      |           |
| 24 | development in the department's research    |           |
| 25 | facilities, and for payments to inventors.  |           |
| 26 | The moneys hereby appropriated shall be     |           |
| 27 | available for liabilities heretofore and    |           |
| 28 | hereafter to accrue.                        |           |
| 29 | Notwithstanding any other provision of law  |           |
| 30 | to the contrary, the Administrative         |           |
| 31 | Hearing Interchange and Transfer Authority  |           |
| 32 | as defined in the 2017-18 state fiscal      |           |
| 33 | year state operations appropriation for     |           |
| 34 | the budget division program of the          |           |
| 35 | division of the budget, are deemed fully    |           |
| 36 | incorporated herein and a part of this      |           |
| 37 | appropriation as if fully stated.           |           |
| 38 |   |           |
| 39 | Contractual services (51000) .....          | 28,000    |
| 40 |   | -----     |
| 41 | Program account subtotal .....              | 28,000    |
| 42 |   | -----     |
| 43 |   |           |
| 44 | Special Revenue Funds - Other               |           |
| 45 | Miscellaneous Special Revenue Fund          |           |
| 46 | Administration Program Account - 21982      |           |
| 47 |   |           |
| 48 | For services and expenses, including indi-  |           |
| 49 | rect costs, related to the administration   |           |
| 50 | program.                                    |           |
| 51 | Notwithstanding any other provision of law  |           |
| 52 | to the contrary, the OGS Interchange and    |           |
| 53 | Transfer Authority, the IT Interchange and  |           |
| 54 | Transfer Authority, the Alignment           |           |
| 55 | Interchange and Transfer Authority and the  |           |
| 56 | Administrative Hearing Interchange and      |           |
| 57 | Transfer Authority as defined in the 2017-  |           |
| 58 | 18 state fiscal year state operations       |           |
| 59 | appropriation for the budget division       |           |
| 60 |   |           |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

|    |   |           |
|----|---|-----------|
| 5  |   |           |
| 6  | Personal service--regular (50100) .....     | 4,318,000 |
| 7  | Holiday/overtime compensation (50300) ..... | 50,000    |
| 8  | Supplies and materials (57000) .....        | 3,000     |
| 9  | Travel (54000) .....                        | 10,000    |
| 10 | Contractual services (51000) .....          | 2,574,000 |
| 11 | Fringe benefits (60000) .....               | 2,711,000 |
| 12 |   | -----     |
| 13 | Program account subtotal .....              | 9,666,000 |
| 14 |   | -----     |

15  
 16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Health-SPARCS Account - 21902  
 19

20 For all services and expenses, including  
 21 indirect costs, related to the statewide  
 22 planning and research cooperative system.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, the IT Interchange and  
 26 Transfer Authority, the Alignment  
 27 Interchange and Transfer Authority and the  
 28 Administrative Hearing Interchange and  
 29 Transfer Authority as defined in the 2017-  
 30 18 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

|    |   |           |
|----|---|-----------|
| 36 |   |           |
| 37 | Personal service--regular (50100) .....     | 619,000   |
| 38 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 39 | Supplies and materials (57000) .....        | 35,000    |
| 40 | Travel (54000) .....                        | 7,000     |
| 41 | Contractual services (51000) .....          | 627,000   |
| 42 | Equipment (56000) .....                     | 10,000    |
| 43 | Fringe benefits (60000) .....               | 386,000   |
| 44 | Indirect costs (58800) .....                | 17,000    |
| 45 |   | -----     |
| 46 | Program account subtotal .....              | 1,711,000 |
| 47 |   | -----     |

48  
 49 Special Revenue Funds - Other  
 50 Miscellaneous Special Revenue Fund  
 51 Professional Medical Conduct Account - 22088  
 52

53 For services and expenses, including indi-  
 54 rect costs, related to the professional  
 55 medical conduct program.  
 56 Notwithstanding any other provision of law  
 57 to the contrary, the OGS Interchange and  
 58 Transfer Authority, the IT Interchange and  
 59 Transfer Authority, the Alignment  
 60 Interchange and Transfer Authority and the  
 61 Administrative Hearing Interchange and  
 62 Transfer Authority as defined in the 2017-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 18 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.  
 7  
 8 Personal service--regular (50100) ..... 3,780,000  
 9 Holiday/overtime compensation (50300) ..... 10,000  
 10 Supplies and materials (57000) ..... 45,000  
 11 Travel (54000) ..... 35,000  
 12 Contractual services (51000) ..... 388,000  
 13 Equipment (56000) ..... 1,000  
 14 Fringe benefits (60000) ..... 1,560,000  
 15 -----  
 16 Program account subtotal ..... 5,819,000  
 17 -----  
 18  
 19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Vital Records Management Account - 22103  
 22  
 23 For services and expenses including the  
 24 collection of increased fees related to  
 25 the vital records program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority, the Alignment  
 30 Interchange and Transfer Authority and the  
 31 Administrative Hearing Interchange and  
 32 Transfer Authority as defined in the 2017-  
 33 18 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.  
 39  
 40 Personal service--regular (50100) ..... 744,000  
 41 Holiday/overtime compensation (50300) ..... 10,000  
 42 Supplies and materials (57000) ..... 55,000  
 43 Travel (54000) ..... 3,000  
 44 Contractual services (51000) ..... 465,000  
 45 Equipment (56000) ..... 8,000  
 46 Fringe benefits (60000) ..... 463,000  
 47 Indirect costs (58800) ..... 18,000  
 48 -----  
 49 Program account subtotal ..... 1,766,000  
 50 -----  
 51  
 52 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 164,358,000  
 53 -----  
 54  
 55 Special Revenue Funds - Federal  
 56 Federal Education Fund  
 57 Individuals with Disabilities-Part C Account - 25214  
 58  
 59 For activities related to a handicapped  
 60 infants and toddlers program.  
 61 Notwithstanding any other provision of law  
 62 to the contrary, the Administrative

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 Hearing Interchange and Transfer Authority  
 2 as defined in the 2017-18 state fiscal  
 3 year state operations appropriation for  
 4 the budget division program of the  
 5 division of the budget, are deemed fully  
 6 incorporated herein and a part of this  
 7 appropriation as if fully stated.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts appro-  
 10 priated herein may be increased or  
 11 decreased by interchange or transfer with-  
 12 out limit, with any appropriation of any  
 13 other department, agency or public author-  
 14 ity or by transfer or suballocation to any  
 15 department, agency or public authority  
 16 with the approval of the director of the  
 17 budget.  
 18  
 19 Personal service (50000) ..... 5,000,000  
 20 Nonpersonal service (57050) ..... 18,449,000  
 21 Fringe benefits (60090) ..... 2,700,000  
 22 Indirect costs (58850) ..... 1,100,000  
 23 -----  
 24 Program account subtotal ..... 27,249,000  
 25 -----  
 26  
 27 Special Revenue Funds - Federal  
 28 Federal Health and Human Services Fund  
 29 Federal Block Grant Account - 25183  
 30  
 31 For various health prevention, diagnostic,  
 32 detection and treatment services. The  
 33 amounts appropriated pursuant to such  
 34 appropriation may be suballocated to other  
 35 state agencies or accounts for expendi-  
 36 tures incurred in the operation of  
 37 programs funded by such appropriation  
 38 subject to the approval of the director of  
 39 the budget.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the Administrative  
 42 Hearing Interchange and Transfer Authority  
 43 as defined in the 2017-18 state fiscal  
 44 year state operations appropriation for  
 45 the budget division program of the  
 46 division of the budget, are deemed fully  
 47 incorporated herein and a part of this  
 48 appropriation as if fully stated.  
 49 Notwithstanding any other provision of law  
 50 to the contrary, any of the amounts appro-  
 51 priated herein may be increased or  
 52 decreased by interchange or transfer with-  
 53 out limit, with any appropriation of any  
 54 other department, agency or public author-  
 55 ity or by transfer or suballocation to any  
 56 department, agency or public authority  
 57 with the approval of the director of the  
 58 budget.  
 59  
 60 Personal service (50000) ..... 11,527,000  
 61 Nonpersonal service (57050) ..... 6,147,000  
 62 Fringe benefits (60090) ..... 6,340,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 Indirect costs (58850) ..... 807,000  
 2 -----  
 3 Program account subtotal ..... 24,821,000  
 4 -----  
 5  
 6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Federal Health, Education, and Human Services Account -  
 9 25148  
 10  
 11 For various health prevention, diagnostic,  
 12 detection and treatment services. The  
 13 amounts appropriated pursuant to such  
 14 appropriation may be suballocated to other  
 15 state agencies or accounts for expendi-  
 16 tures incurred in the operation of  
 17 programs funded by such appropriation  
 18 subject to the approval of the director of  
 19 the budget.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the Administrative  
 22 Hearing Interchange and Transfer Authority  
 23 as defined in the 2017-18 state fiscal  
 24 year state operations appropriation for  
 25 the budget division program of the  
 26 division of the budget, are deemed fully  
 27 incorporated herein and a part of this  
 28 appropriation as if fully stated.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer with-  
 33 out limit, with any appropriation of any  
 34 other department, agency or public author-  
 35 ity or by transfer or suballocation to any  
 36 department, agency or public authority  
 37 with the approval of the director of the  
 38 budget.  
 39  
 40 Personal service (50000) ..... 13,590,000  
 41 Nonpersonal service (57050) ..... 10,820,000  
 42 Fringe benefits (60090) ..... 8,115,000  
 43 Indirect costs (58850) ..... 1,550,000  
 44 -----  
 45 Program account subtotal ..... 34,075,000  
 46 -----  
 47  
 48 Special Revenue Funds - Federal  
 49 Federal USDA-Food and Nutrition Services Fund  
 50 Child and Adult Care Food Account - 25022  
 51  
 52 For various food and nutritional services.  
 53 Notwithstanding any other provision of law  
 54 to the contrary, the Administrative  
 55 Hearing Interchange and Transfer Authority  
 56 as defined in the 2017-18 state fiscal  
 57 year state operations appropriation for  
 58 the budget division program of the  
 59 division of the budget, are deemed fully  
 60 incorporated herein and a part of this  
 61 appropriation as if fully stated.  
 62



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.  
11

|    |   |            |
|----|---|------------|
| 12 | Personal service (50000) .....                      | 4,848,000  |
| 13 | Nonpersonal service (57050) .....                   | 2,921,000  |
| 14 | Fringe benefits (60090) .....                       | 2,667,000  |
| 15 | Indirect costs (58850) .....                        | 339,000    |
| 16 |   | -----      |
| 17 | Program account subtotal .....                      | 10,775,000 |
| 18 |   | -----      |
| 19 |   |            |
| 20 | Special Revenue Funds - Federal                     |            |
| 21 | Federal USDA-Food and Nutrition Services Fund       |            |
| 22 | Federal Food and Nutrition Services Account - 25022 |            |
| 23 |   |            |
| 24 | For various food and nutritional services.          |            |
| 25 | A portion of this appropriation may be              |            |
| 26 | suballocated to other state agencies.               |            |
| 27 | Notwithstanding any other provision of law          |            |
| 28 | to the contrary, the Administrative                 |            |
| 29 | Hearing Interchange and Transfer Authority          |            |
| 30 | as defined in the 2017-18 state fiscal              |            |
| 31 | year state operations appropriation for             |            |
| 32 | the budget division program of the                  |            |
| 33 | division of the budget, are deemed fully            |            |
| 34 | incorporated herein and a part of this              |            |
| 35 | appropriation as if fully stated.                   |            |
| 36 | Notwithstanding any other provision of law          |            |
| 37 | to the contrary, any of the amounts appro-          |            |
| 38 | priated herein may be increased or                  |            |
| 39 | decreased by interchange or transfer with-          |            |
| 40 | out limit, with any appropriation of any            |            |
| 41 | other department, agency or public author-          |            |
| 42 | ity or by transfer or suballocation to any          |            |
| 43 | department, agency or public authority              |            |
| 44 | with the approval of the director of the            |            |
| 45 | budget.   |            |
| 46 |   |            |
| 47 | Personal service (50000) .....                      | 26,284,000 |
| 48 | Nonpersonal service (57050) .....                   | 15,104,000 |
| 49 | Fringe benefits (60090) .....                       | 14,457,000 |
| 50 | Indirect costs (58850) .....                        | 1,982,000  |
| 51 |   | -----      |
| 52 | Program account subtotal .....                      | 57,827,000 |
| 53 |   | -----      |
| 54 |   |            |
| 55 | Special Revenue Funds - Federal                     |            |
| 56 | Federal USDA-Food and Nutrition Services Fund       |            |
| 57 | Women, Infants, and Children (WIC) Civil Monetary   |            |
| 58 | Account - 25035                                     |            |
| 59 |   |            |
| 60 |   |            |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 For services and expenses of the department  
 2 of health related to the special supple-  
 3 mental nutrition program for women,  
 4 infants and children.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the Administrative  
 7 Hearing Interchange and Transfer Authority  
 8 as defined in the 2017-18 state fiscal  
 9 year state operations appropriation for  
 10 the budget division program of the  
 11 division of the budget, are deemed fully  
 12 incorporated herein and a part of this  
 13 appropriation as if fully stated.  
 14  
 15 Nonpersonal service (57050) ..... 5,000,000  
 16 -----  
 17 Program account subtotal ..... 5,000,000  
 18 -----  
 19  
 20 Special Revenue Funds - Other  
 21 Combined Expendable Trust Fund  
 22 Autism Awareness and Research Account - 20149  
 23  
 24 For services and expenses related to autism  
 25 awareness and research pursuant to section  
 26 404-v of the vehicle and traffic law and  
 27 section 95-e of the state finance law, as  
 28 added by chapter 301 of the laws of 2004.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the Administrative  
 31 Hearing Interchange and Transfer Authority  
 32 as defined in the 2017-18 state fiscal  
 33 year state operations appropriation for  
 34 the budget division program of the  
 35 division of the budget, are deemed fully  
 36 incorporated herein and a part of this  
 37 appropriation as if fully stated.  
 38  
 39 Contractual services (51000)..... 20,000  
 40 -----  
 41 Program account subtotal ..... 20,000  
 42 -----  
 43  
 44 Special Revenue Funds - Other  
 45 HCRA Resources Fund  
 46 Tobacco Control and Cancer Services Account - 20801  
 47  
 48 For services and expenses related to the  
 49 tobacco control and cancer services  
 50 programs authorized pursuant to sections  
 51 2807-r and 1399-ii of the public health  
 52 law.  
 53 Notwithstanding any other provision of law  
 54 to the contrary, the OGS Interchange and  
 55 Transfer Authority, the IT Interchange and  
 56 Transfer Authority, the Alignment  
 57 Interchange and Transfer Authority and the  
 58 Administrative Hearing Interchange and  
 59 Transfer Authority as defined in the 2017-  
 60 18 state fiscal year state operations  
 61 appropriation for the budget division  
 62 program of the division of the budget, are

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated.

|    |   |           |
|----|---|-----------|
| 4  |   |           |
| 5  | Personal service--regular (50100) .....     | 2,159,000 |
| 6  | Holiday/overtime compensation (50300) ..... | 6,000     |
| 7  | Supplies and materials (57000) .....        | 10,000    |
| 8  | Travel (54000) .....                        | 45,000    |
| 9  | Contractual services (51000) .....          | 50,000    |
| 10 | Equipment (56000) .....                     | 30,000    |
| 11 | Fringe benefits (60000) .....               | 957,000   |
| 12 | Indirect costs (58800) .....                | 680,000   |
| 13 |   | -----     |
| 14 | Program account subtotal .....              | 3,937,000 |
| 15 |   | -----     |

16  
 17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Cable Television Account - 21971

20  
 21 For services and expenses related to public  
 22 service education, with specific emphasis  
 23 on public health issues.

24 Notwithstanding any other law, rule or  
 25 regulation to the contrary, expenses of  
 26 the department of health public service  
 27 education program incurred pursuant to  
 28 appropriations from the cable television  
 29 account of the state miscellaneous special  
 30 revenue funds shall be deemed expenses of  
 31 the department of public service. No  
 32 later than August 15, 2018, the  
 33 commissioner of the department of health  
 34 shall submit an accounting of expenses in  
 35 the 2017-18 fiscal year to the chair of  
 36 the public service commission for the  
 37 chair's review pursuant to the provisions  
 38 of section 217 of the public service law.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority, the Alignment  
 43 Interchange and Transfer Authority and the  
 44 Administrative Hearing Interchange and  
 45 Transfer Authority as defined in the 2017-  
 46 18 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are  
 49 deemed fully incorporated herein and a  
 50 part of this appropriation as if fully  
 51 stated.

|    |                                    |         |
|----|------------------------------------|---------|
| 52 |                                    |         |
| 53 | Contractual services (51000) ..... | 454,000 |
| 54 |                                    | -----   |
| 55 | Program account subtotal .....     | 454,000 |
| 56 |                                    | -----   |

57  
 58 Special Revenue Funds - Other  
 59 Miscellaneous Special Revenue Fund  
 60 CSFP Salvage Account - 22159

61  
 62

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 For services and expenses of the department  
 2 of health related to the commodity supple-  
 3 mental food program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, the Alignment  
 8 Interchange and Transfer Authority and the  
 9 Administrative Hearing Interchange and  
 10 Transfer Authority as defined in the 2017-  
 11 18 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.  
 17  
 18 Contractual services (51000) ..... 25,000  
 19 -----  
 20 Program account subtotal ..... 25,000  
 21 -----  
 22  
 23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Drive Out Diabetes Research and Education Account -  
 26 22035  
 27  
 28 For diabetes research and education pursuant  
 29 to chapter 339 of the laws of 2001.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority, the Alignment  
 34 Interchange and Transfer Authority and the  
 35 Administrative Hearing Interchange and  
 36 Transfer Authority as defined in the 2017-  
 37 18 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.  
 43 Contractual services (51000) ..... 100,000  
 44 -----  
 45 Program account subtotal ..... 100,000  
 46 -----  
 47  
 48 Special Revenue Funds - Other  
 49 Miscellaneous Special Revenue Fund  
 50 Tobacco Enforcement and Education Account - 22105  
 51  
 52 For services and expenses related to tobacco  
 53 enforcement, education and related activ-  
 54 ities, pursuant to chapter 162 of the laws  
 55 of 2002.  
 56 Notwithstanding any other provision of law  
 57 to the contrary, the OGS Interchange and  
 58 Transfer Authority, the IT Interchange and  
 59 Transfer Authority, the Alignment  
 60 Interchange and Transfer Authority and the  
 61 Administrative Hearing Interchange and  
 62 Transfer Authority as defined in the 2017-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 18 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.  
 7  
 8 Contractual services (51000) ..... 75,000  
 9 -----  
 10 Program account subtotal ..... 75,000  
 11 -----  
 12  
 13 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 26,036,000  
 14 -----  
 15  
 16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 Federal Grant CEH Account - 25170  
 19  
 20 For various health prevention, diagnostic,  
 21 detection and treatment services.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the Administrative  
 24 Hearing Interchange and Transfer Authority  
 25 as defined in the 2017-18 state fiscal  
 26 year state operations appropriation for  
 27 the budget division program of the  
 28 division of the budget, are deemed fully  
 29 incorporated herein and a part of this  
 30 appropriation as if fully stated.  
 31  
 32 Personal service (50000) ..... 600,000  
 33 Nonpersonal service (57050) ..... 265,000  
 34 Fringe benefits (60090) ..... 752,000  
 35 Indirect costs (58850) ..... 56,000  
 36 -----  
 37 Program account subtotal ..... 1,673,000  
 38 -----  
 39  
 40 Special Revenue Funds - Federal  
 41 Federal Health and Human Services Fund  
 42 Federal Block Grant Account - 25183  
 43  
 44 For services and expenses of various health  
 45 prevention, diagnostic, detection and  
 46 treatment services.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the Administrative  
 49 Hearing Interchange and Transfer Authority  
 50 as defined in the 2017-18 state fiscal  
 51 year state operations appropriation for  
 52 the budget division program of the  
 53 division of the budget, are deemed fully  
 54 incorporated herein and a part of this  
 55 appropriation as if fully stated.  
 56  
 57 Personal service (50000) ..... 3,268,000  
 58 Nonpersonal service (57050) ..... 1,742,000  
 59 Fringe benefits (60090) ..... 1,798,000  
 60

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Indirect costs (58850) .....                             | 229,000   |
| 2  |  | -----     |
| 3  | Program account subtotal .....                           | 7,037,000 |
| 4  |  | -----     |
| 5  |  |           |
| 6  | Special Revenue Funds - Federal                          |           |
| 7  | Federal Miscellaneous Operating Grants Fund              |           |
| 8  | Federal Environmental Protection Agency Grants Account - |           |
| 9  | 25467  |           |
| 10 |  |           |
| 11 | For various environmental projects including             |           |
| 12 | suballocation for the department of envi-                |           |
| 13 | ronmental conservation.                                  |           |
| 14 | Notwithstanding any other provision of law               |           |
| 15 | to the contrary, the Administrative                      |           |
| 16 | Hearing Interchange and Transfer Authority               |           |
| 17 | as defined in the 2017-18 state fiscal                   |           |
| 18 | year state operations appropriation for                  |           |
| 19 | the budget division program of the                       |           |
| 20 | division of the budget, are deemed fully                 |           |
| 21 | incorporated herein and a part of this                   |           |
| 22 | appropriation as if fully stated.                        |           |
| 23 |  |           |
| 24 | Personal service (50000) .....                           | 4,657,000 |
| 25 | Nonpersonal service (57050) .....                        | 2,485,000 |
| 26 | Fringe benefits (60090) .....                            | 2,235,000 |
| 27 | Indirect costs (58850) .....                             | 326,000   |
| 28 |  | -----     |
| 29 | Program account subtotal .....                           | 9,703,000 |
| 30 |  | -----     |
| 31 |  |           |
| 32 | Special Revenue Funds - Other                            |           |
| 33 | Clean Air Fund   |           |
| 34 | Operating Permit Program Account - 21451                 |           |
| 35 |  |           |
| 36 | For services and expenses of the department              |           |
| 37 | of health in developing, implementing and                |           |
| 38 | operating the operating permit program.                  |           |
| 39 | Notwithstanding any other provision of law               |           |
| 40 | to the contrary, the Administrative                      |           |
| 41 | Hearing Interchange and Transfer Authority               |           |
| 42 | as defined in the 2017-18 state fiscal                   |           |
| 43 | year state operations appropriation for                  |           |
| 44 | the budget division program of the                       |           |
| 45 | division of the budget, are deemed fully                 |           |
| 46 | incorporated herein and a part of this                   |           |
| 47 | appropriation as if fully stated.                        |           |
| 48 |  |           |
| 49 | Personal service--regular (50100) .....                  | 416,000   |
| 50 | Holiday/overtime compensation (50300) .....              | 5,000     |
| 51 | Supplies and materials (57000) .....                     | 4,000     |
| 52 | Travel (54000) .....                                     | 5,000     |
| 53 | Contractual services (51000) .....                       | 25,000    |
| 54 | Equipment (56000) .....                                  | 8,000     |
| 55 | Fringe benefits (60000) .....                            | 185,000   |
| 56 | Indirect costs (58800) .....                             | 126,000   |
| 57 |  | -----     |
| 58 | Program account subtotal .....                           | 774,000   |
| 59 |  | -----     |
| 60 |  |           |
| 61 |  |           |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Low Level Radioactive Waste Account - 21066  
 4  
 5 For services and expenses of the low-level  
 6 radioactive waste siting program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, the Alignment  
 11 Interchange and Transfer Authority and the  
 12 Administrative Hearing Interchange and  
 13 Transfer Authority as defined in the 2017-  
 14 18 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.  
 20  
 21 Personal service--regular (50100) ..... 310,000  
 22 Holiday/overtime compensation (50300) ..... 6,000  
 23 Supplies and materials (57000) ..... 32,000  
 24 Travel (54000) ..... 30,000  
 25 Contractual services (51000) ..... 95,000  
 26 Equipment (56000) ..... 40,000  
 27 Fringe benefits (60000) ..... 194,000  
 28 Indirect costs (58800) ..... 14,000  
 29 -----  
 30 Total amount available ..... 721,000  
 31 -----  
 32  
 33 For suballocation to the energy research and  
 34 development authority, pursuant to chapter  
 35 673 of the laws of 1986, as amended by  
 36 chapters 368 and 913 of the laws of 1990.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, the Alignment  
 41 Interchange and Transfer Authority and the  
 42 Administrative Hearing Interchange and  
 43 Transfer Authority as defined in the 2017-  
 44 18 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a  
 48 part of this appropriation as if fully  
 49 stated.  
 50  
 51 Contractual services (51000) ..... 150,000  
 52 -----  
 53 Program account subtotal ..... 871,000  
 54 -----  
 55  
 56 Special Revenue Funds - Other  
 57 Environmental Protection and Oil Spill Compensation Fund  
 58 Environmental Protection and Oil Spill Compensation  
 59 Account - 21202  
 60  
 61 For services and expenses related to the oil  
 62 spill relocation network program.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, the Alignment  
5 Interchange and Transfer Authority and the  
6 Administrative Hearing Interchange and  
7 Transfer Authority as defined in the 2017-  
8 18 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

|    |   |         |
|----|---|---------|
| 14 | Personal service--regular (50100) .....     | 209,000 |
| 15 | Holiday/overtime compensation (50300) ..... | 2,000   |
| 16 | Supplies and materials (57000) .....        | 6,000   |
| 17 | Travel (54000) .....                        | 1,000   |
| 18 | Contractual services (51000) .....          | 14,000  |
| 19 | Equipment (56000) .....                     | 1,000   |
| 20 | Fringe benefits (60000) .....               | 129,000 |
| 21 | Indirect costs (58800) .....                | 5,000   |
| 22 |   | -----   |
| 23 | Program account subtotal .....              | 367,000 |
| 24 |   | -----   |
| 25 |   |         |
| 26 |   |         |
| 27 | Special Revenue Funds - Other               |         |
| 28 | Miscellaneous Special Revenue Fund          |         |
| 29 | Asbestos Safety Training Account - 22009    |         |
| 30 |   |         |
| 31 | For services and expenses of the asbestos   |         |
| 32 | safety training program.                    |         |
| 33 | Notwithstanding any other provision of law  |         |
| 34 | to the contrary, the OGS Interchange and    |         |
| 35 | Transfer Authority, the IT Interchange and  |         |
| 36 | Transfer Authority, the Alignment           |         |
| 37 | Interchange and Transfer Authority and the  |         |
| 38 | Administrative Hearing Interchange and      |         |
| 39 | Transfer Authority as defined in the 2017-  |         |
| 40 | 18 state fiscal year state operations       |         |
| 41 | appropriation for the budget division       |         |
| 42 | program of the division of the budget, are  |         |
| 43 | deemed fully incorporated herein and a      |         |
| 44 | part of this appropriation as if fully      |         |
| 45 | stated.                                     |         |
| 46 |   |         |
| 47 | Personal service--regular (50100) .....     | 324,000 |
| 48 | Holiday/overtime compensation (50300) ..... | 6,000   |
| 49 | Supplies and materials (57000) .....        | 1,000   |
| 50 | Travel (54000) .....                        | 15,000  |
| 51 | Contractual services (51000) .....          | 20,000  |
| 52 | Equipment (56000) .....                     | 1,000   |
| 53 | Fringe benefits (60000) .....               | 202,000 |
| 54 | Indirect costs (58800) .....                | 6,000   |
| 55 |   | -----   |
| 56 | Program account subtotal .....              | 575,000 |
| 57 |   | -----   |
| 58 |   |         |
| 59 | Special Revenue Funds - Other               |         |
| 60 | Miscellaneous Special Revenue Fund          |         |
| 61 | Occupational Health Clinics Account - 22177 |         |
| 62 |   |         |



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 For services and expenses of implementing  
 2 and operating a statewide network of occu-  
 3 pational health clinics for diagnostic,  
 4 screening, treatment, referral, and educa-  
 5 tion services.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority, the IT Interchange and  
 9 Transfer Authority, the Alignment  
 10 Interchange and Transfer Authority and the  
 11 Administrative Hearing Interchange and  
 12 Transfer Authority as defined in the 2017-  
 13 18 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.  
 19  
 20 Personal service--regular (50100) ..... 364,000  
 21 Holiday/overtime compensation (50300) ..... 1,000  
 22 Supplies and materials (57000) ..... 2,000  
 23 Travel (54000) ..... 8,000  
 24 Equipment (56000) ..... 2,000  
 25 Fringe benefits (60000) ..... 228,000  
 26 Indirect costs (58800) ..... 8,000  
 27 -----  
 28 Program account subtotal ..... 613,000  
 29 -----  
 30  
 31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Radiological Health Protection Program Account - 21965  
 34  
 35 For services and expenses related to the  
 36 radiological health protection account.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, the Alignment  
 41 Interchange and Transfer Authority and the  
 42 Administrative Hearing Interchange and  
 43 Transfer Authority as defined in the 2017-  
 44 18 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a  
 48 part of this appropriation as if fully  
 49 stated.  
 50  
 51 Personal service--regular (50100) ..... 2,365,000  
 52 Temporary service (50200) ..... 12,000  
 53 Holiday/overtime compensation (50300) ..... 8,000  
 54 Supplies and materials (57000) ..... 46,000  
 55 Travel (54000) ..... 140,000  
 56 Contractual services (51000) ..... 14,000  
 57 Equipment (56000) ..... 18,000  
 58 Fringe benefits (60000) ..... 1,463,000  
 59 Indirect costs (58800) ..... 57,000  
 60 -----  
 61 Program account subtotal ..... 4,123,000  
 62 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Radon Detection Device Account - 21993  
 4  
 5 For services and expenses of the radon  
 6 detection device distribution program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, the Alignment  
 11 Interchange and Transfer Authority and the  
 12 Administrative Hearing Interchange and  
 13 Transfer Authority as defined in the 2017-  
 14 18 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.  
 20  
 21 Contractual services (51000) ..... 200,000  
 22 -----  
 23 Program account subtotal ..... 200,000  
 24 -----  
 25  
 26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Tattoo/Body Piercing Account - 22164  
 29  
 30 For services and expenses related to the  
 31 tattoo and body piercing program.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the Administrative  
 34 Hearing Interchange and Transfer Authority  
 35 as defined in the 2017-18 state fiscal  
 36 year state operations appropriation for  
 37 the budget division program of the  
 38 division of the budget, are deemed fully  
 39 incorporated herein and a part of this  
 40 appropriation as if fully stated.  
 41  
 42 Personal service--regular (50100) ..... 10,000  
 43 Supplies and materials (57000) ..... 3,000  
 44 Travel (54000) ..... 2,000  
 45 Contractual services (51000) ..... 28,000  
 46 Fringe Benefits (60000) ..... 6,000  
 47 Indirect costs (58800) ..... 1,000  
 48 -----  
 49 Program account subtotal ..... 50,000  
 50 -----  
 51  
 52 Special Revenue Funds - Other  
 53 Miscellaneous Special Revenue Fund  
 54 Ultraviolet Radiation Device Account - 22197  
 55  
 56 For services and expenses related to the  
 57 ultraviolet radiation device program.  
 58 Notwithstanding any other provision of law  
 59 to the contrary, the Administrative  
 60 Hearing Interchange and Transfer Authority  
 61 as defined in the 2017-18 state fiscal  
 62 year state operations appropriation for

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 the budget division program of the  
 2 division of the budget, are deemed fully  
 3 incorporated herein and a part of this  
 4 appropriation as if fully stated.

|    |   |             |
|----|---|-------------|
| 5  |   |             |
| 6  | Personal service--regular (50100) ..... | 10,000      |
| 7  | Supplies and materials (57000) .....    | 3,000       |
| 8  | Travel (54000) .....                    | 2,000       |
| 9  | Contractual services (51000) .....      | 28,000      |
| 10 | Fringe Benefits (60000) .....           | 6,000       |
| 11 | Indirect costs (58800) .....            | 1,000       |
| 12 |   | -----       |
| 13 | Program account subtotal .....          | 50,000      |
| 14 |   | -----       |
| 15 |   |             |
| 16 | CHILD HEALTH INSURANCE PROGRAM .....    | 142,369,000 |
| 17 |   | -----       |

18  
 19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Children's Health Insurance Account - 25148  
 22

23 The money hereby appropriated is available  
 24 for payment of aid heretofore accrued or  
 25 hereafter accrued.

26 For services and expenses related to the  
 27 children's health insurance program  
 28 provided pursuant to title XXI of the  
 29 federal social security act.

30 Notwithstanding any inconsistent provision  
 31 of law, this appropriation shall only be  
 32 available for transfer or interchange to  
 33 the HCRA resources fund HCRA program  
 34 account appropriation for the purpose of  
 35 supporting the New York state medical  
 36 indemnity fund established pursuant to  
 37 chapter 59 of the laws of 2011 in the  
 38 event that the director of the budget, in  
 39 his or her sole discretion, authorizes the  
 40 transfer or interchange of the moneys  
 41 hereby appropriated to the HCRA resources  
 42 fund HCRA program account appropriation,  
 43 provided however, any such transfer or  
 44 interchange for the foregoing purpose  
 45 shall not exceed \$35,100,000.

46 Notwithstanding any other provision of law  
 47 to the contrary, any of the amounts appro-  
 48 priated herein may be increased or  
 49 decreased by interchange or transfer with-  
 50 out limit, with any appropriation of any  
 51 other department, agency or public author-  
 52 ity or by transfer or suballocation to any  
 53 department, agency or public authority  
 54 with the approval of the director of the  
 55 budget.

56 Notwithstanding any other provision of law  
 57 to the contrary, the Administrative  
 58 Hearing Interchange and Transfer Authority  
 59 as defined in the 2017-18 state fiscal  
 60 year state operations appropriation for  
 61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 the budget division program of the  
 2 division of the budget, are deemed fully  
 3 incorporated herein and a part of this  
 4 appropriation as if fully stated.

|   |                                   |            |
|---|-----------------------------------|------------|
| 5 |                                   |            |
| 6 | Personal service (50000) .....    | 48,000,000 |
| 7 | Nonpersonal service (57050) ..... | 59,600,000 |
| 8 | Fringe benefits (60090) .....     | 26,400,000 |
| 9 | Indirect costs (58850) .....      | 3,400,000  |

|    |                              |             |
|----|------------------------------|-------------|
| 10 |                              | -----       |
| 11 | Total amount available ..... | 137,400,000 |
| 12 |                              | -----       |

13  
 14 The money hereby appropriated is available  
 15 for payment of aid heretofore accrued or  
 16 hereafter accrued.

17 For state grants for poison control centers.  
 18 Notwithstanding any inconsistent provision  
 19 of law, this appropriation shall only be  
 20 available for transfer or interchange to  
 21 the HCRA resources fund HCRA program  
 22 account appropriation for state grants for  
 23 poison control centers in the event that  
 24 the director of the budget, in his or her  
 25 sole discretion, authorizes the transfer  
 26 or interchange of the moneys hereby appro-  
 27 priated to the HCRA resources fund HCRA  
 28 program account appropriation for state  
 29 grants for poison control centers,  
 30 provided however, any such interchange or  
 31 transfer for the foregoing purpose shall  
 32 not exceed \$1,100,000.

33 Notwithstanding any other provision of law  
 34 to the contrary, the Administrative  
 35 Hearing Interchange and Transfer Authority  
 36 as defined in the 2017-18 state fiscal  
 37 year state operations appropriation for  
 38 the budget division program of the  
 39 division of the budget, are deemed fully  
 40 incorporated herein and a part of this  
 41 appropriation as if fully stated.

|    |                                   |             |
|----|-----------------------------------|-------------|
| 42 |                                   |             |
| 43 | Nonpersonal service (57050) ..... | 1,100,000   |
| 44 |                                   | -----       |
| 45 | Program account subtotal .....    | 138,500,000 |
| 46 |                                   | -----       |

47  
 48 Special Revenue Funds - Other  
 49 HCRA Resources Fund  
 50 Children's Health Insurance Account - 20810

51  
 52 The money hereby appropriated is available  
 53 for payment of aid heretofore accrued or  
 54 hereafter accrued.

55 For services and expenses related to the  
 56 children's health insurance program  
 57 authorized pursuant to title 1-A of arti-  
 58 cle 25 of the public health law.

59 Notwithstanding any other provision of law  
 60 to the contrary, any of the amounts appro-  
 61 priated herein may be increased or  
 62 decreased by interchange or transfer with-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 out limit, with any appropriation of any  
 2 other department, agency or public author-  
 3 ity or by transfer or suballocation to any  
 4 department, agency or public authority  
 5 with the approval of the director of the  
 6 budget.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, the Alignment  
 11 Interchange and Transfer Authority and the  
 12 Administrative Hearing Interchange and  
 13 Transfer Authority as defined in the 2017-  
 14 18 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.  
 20  
 21 Personal service--regular (50100) ..... 466,000  
 22 Temporary service (50200) ..... 5,000  
 23 Holiday/overtime compensation (50300) ..... 45,000  
 24 Supplies and materials (57000) ..... 1,000  
 25 Travel (54000) ..... 15,000  
 26 Contractual services (51000) ..... 3,000,000  
 27 Equipment (56000) ..... 1,000  
 28 Fringe benefits (60000) ..... 317,000  
 29 Indirect costs (58800) ..... 19,000  
 30 -----  
 31 Program account subtotal ..... 3,869,000  
 32 -----  
 33  
 34 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 13,224,000  
 35 -----  
 36  
 37 Special Revenue Funds - Other  
 38 HCRA Resources Fund  
 39 EPIC Premium Account - 20818  
 40  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the Administrative  
 43 Hearing Interchange and Transfer Authority  
 44 as defined in the 2017-18 state fiscal  
 45 year state operations appropriation for  
 46 the budget division program of the  
 47 division of the budget, are deemed fully  
 48 incorporated herein and a part of this  
 49 appropriation as if fully stated.  
 50 Notwithstanding any other provision of law  
 51 to the contrary, any of the amounts appro-  
 52 priated herein may be increased or  
 53 decreased by interchange or transfer with-  
 54 out limit, with any appropriation of any  
 55 other department, agency or public author-  
 56 ity or by transfer or suballocation to any  
 57 department, agency or public authority  
 58 with the approval of the director of the  
 59 budget.  
 60  
 61 Personal service--regular (50100) ..... 2,050,000  
 62 Supplies and materials (57000) ..... 22,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Travel (54000) .....                       | 18,000     |
| 2  | Contractual services (51000) .....         | 10,291,000 |
| 3  | Equipment (56000) .....                    | 11,000     |
| 4  | Fringe benefits (60000) .....              | 607,000    |
| 5  |  | -----      |
| 6  | Total amount available .....               | 12,999,000 |
| 7  |  | -----      |
| 8  |  |            |
| 9  | For suballocation to the state office for  |            |
| 10 | the aging for the administration of the    |            |
| 11 | elderly pharmaceutical insurance coverage  |            |
| 12 | program.                                   |            |
| 13 | Notwithstanding any other provision of law |            |
| 14 | to the contrary, the OGS Interchange and   |            |
| 15 | Transfer Authority, the IT Interchange and |            |
| 16 | Transfer Authority, the Alignment          |            |
| 17 | Interchange and Transfer Authority and the |            |
| 18 | Administrative Hearing Interchange and     |            |
| 19 | Transfer Authority as defined in the 2017- |            |
| 20 | 18 state fiscal year state operations      |            |
| 21 | appropriation for the budget division      |            |
| 22 | program of the division of the budget, are |            |
| 23 | deemed fully incorporated herein and a     |            |
| 24 | part of this appropriation as if fully     |            |
| 25 | stated.                                    |            |
| 26 |  |            |
| 27 | Personal service--regular (50100) .....    | 225,000    |
| 28 |  | -----      |
| 29 | Program account subtotal .....             | 13,224,000 |
| 30 |  | -----      |
| 31 |  |            |
| 32 | ESSENTIAL PLAN PROGRAM .....               | 60,326,000 |
| 33 |  | -----      |
| 34 |  |            |
| 35 | General Fund                               |            |
| 36 | State Purposes Account - 10050             |            |
| 37 |  |            |
| 38 | For services and expenses to support the   |            |
| 39 | administration of the essential plan       |            |
| 40 | program.                                   |            |
| 41 | Notwithstanding any inconsistent provision |            |
| 42 | of law, the moneys hereby appropriated may |            |
| 43 | be increased or decreased by interchange   |            |
| 44 | or transfer with any appropriation of the  |            |
| 45 | department of health.                      |            |
| 46 | Notwithstanding any other provision of law |            |
| 47 | to the contrary, any of the amounts appro- |            |
| 48 | priated herein may be increased or         |            |
| 49 | decreased by interchange or transfer with- |            |
| 50 | out limit, with any appropriation of any   |            |
| 51 | other department, agency or public author- |            |
| 52 | ity or by transfer or suballocation to any |            |
| 53 | department, agency or public authority     |            |
| 54 | with the approval of the director of the   |            |
| 55 | budget.                                    |            |
| 56 | Notwithstanding any other provision of law |            |
| 57 | to the contrary, the OGS Interchange and   |            |
| 58 | Transfer Authority, the IT Interchange and |            |
| 59 | Transfer Authority, the Alignment          |            |
| 60 | Interchange and Transfer Authority and the |            |
| 61 | Administrative Hearing Interchange and     |            |
| 62 | Transfer Authority as defined in the 2017- |            |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 18 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.  
 7  
 8 Personal service--regular (50100) ..... 1,836,000  
 9 Supplies and materials (57000) ..... 9,000  
 10 Travel (54000) ..... 20,000  
 11 Contractual services (51000) ..... 58,454,000  
 12 Equipment (56000) ..... 7,000  
 13 -----  
 14  
 15 HEALTH CARE REFORM ACT PROGRAM ..... 15,300,000  
 16 -----  
 17  
 18 Special Revenue Funds - Other  
 19 HCRA Resources Fund  
 20 HCRA Program Account - 20807  
 21  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the Administrative  
 24 Hearing Interchange and Transfer Authority  
 25 as defined in the 2017-18 state fiscal  
 26 year state operations appropriation for  
 27 the budget division program of the  
 28 division of the budget, are deemed fully  
 29 incorporated herein and a part of this  
 30 appropriation as if fully stated.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer with-  
 35 out limit, with any appropriation of any  
 36 other department, agency or public author-  
 37 ity or by transfer or suballocation to any  
 38 department, agency or public authority  
 39 with the approval of the director of the  
 40 budget.  
 41 For services and expenses related to audit-  
 42 ing or payment of audit contracts to  
 43 determine payor and provider compliance  
 44 requirements.  
 45  
 46 Contractual services (51000) ..... 10,000,000  
 47 -----  
 48  
 49 For services and expenses related to the  
 50 pool administration.  
 51  
 52 Contractual services (51000) ..... 4,200,000  
 53 -----  
 54  
 55 For services and expenses related to audit-  
 56 ing or payment of audit contracts to  
 57 determine hospital compliance with para-  
 58 graph 6 of subdivision (a) of section  
 59 405.4 of title 10, NYCRR.  
 60  
 61 Contractual services (51000) ..... 1,100,000  
 62 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | INSTITUTIONAL MANAGEMENT PROGRAM .....     | 161,448,000 |
| 2  |  | -----       |
| 3  |  |             |
| 4  | Special Revenue Funds - Other              |             |
| 5  | Combined Expendable Trust Fund             |             |
| 6  | Batavia Home Donation Account - 20113      |             |
| 7  |  |             |
| 8  | For services and expenses of patient bene- |             |
| 9  | fits and other activities and other        |             |
| 10 | services as funded by gifts and donations. |             |
| 11 | Notwithstanding any other provision of law |             |
| 12 | to the contrary, the Administrative        |             |
| 13 | Hearing Interchange and Transfer Authority |             |
| 14 | as defined in the 2017-18 state fiscal     |             |
| 15 | year state operations appropriation for    |             |
| 16 | the budget division program of the         |             |
| 17 | division of the budget, are deemed fully   |             |
| 18 | incorporated herein and a part of this     |             |
| 19 | appropriation as if fully stated.          |             |
| 20 |  |             |
| 21 | Supplies and materials (57000) .....       | 50,000      |
| 22 |  | -----       |
| 23 | Program account subtotal .....             | 50,000      |
| 24 |  | -----       |
| 25 |  |             |
| 26 | Special Revenue Funds - Other              |             |
| 27 | Combined Expendable Trust Fund             |             |
| 28 | Helen Hayes Hospital Account - 20109       |             |
| 29 |  |             |
| 30 | For services and expenses of patient bene- |             |
| 31 | fits and other activities and services as  |             |
| 32 | funded by gifts and donations.             |             |
| 33 | Notwithstanding any other provision of law |             |
| 34 | to the contrary, the Administrative        |             |
| 35 | Hearing Interchange and Transfer Authority |             |
| 36 | as defined in the 2017-18 state fiscal     |             |
| 37 | year state operations appropriation for    |             |
| 38 | the budget division program of the         |             |
| 39 | division of the budget, are deemed fully   |             |
| 40 | incorporated herein and a part of this     |             |
| 41 | appropriation as if fully stated.          |             |
| 42 |  |             |
| 43 | Supplies and materials (57000) .....       | 35,000      |
| 44 |  | -----       |
| 45 | Program account subtotal .....             | 35,000      |
| 46 |  | -----       |
| 47 |  |             |
| 48 | Special Revenue Funds - Other              |             |
| 49 | Combined Expendable Trust Fund             |             |
| 50 | Montrose Donation Account - 20114          |             |
| 51 |  |             |
| 52 | For services and expenses of patient bene- |             |
| 53 | fits and other activities and other        |             |
| 54 | services as funded by gifts and donations. |             |
| 55 | Notwithstanding any other provision of law |             |
| 56 | to the contrary, the Administrative        |             |
| 57 | Hearing Interchange and Transfer Authority |             |
| 58 | as defined in the 2017-18 state fiscal     |             |
| 59 | year state operations appropriation for    |             |
| 60 |  |             |



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 the budget division program of the  
2 division of the budget, are deemed fully  
3 incorporated herein and a part of this  
4 appropriation as if fully stated.  
5  
6 Supplies and materials (57000) ..... 50,000  
7 -----  
8 Program account subtotal ..... 50,000  
9 -----  
10  
11 Special Revenue Funds - Other  
12 Combined Expendable Trust Fund  
13 Oxford Gifts and Donations Account - 20110  
14  
15 For services and expenses of patient bene-  
16 fits and other activities and services as  
17 funded by gifts and donations.  
18 Notwithstanding any other provision of law  
19 to the contrary, the Administrative  
20 Hearing Interchange and Transfer Authority  
21 as defined in the 2017-18 state fiscal  
22 year state operations appropriation for  
23 the budget division program of the  
24 division of the budget, are deemed fully  
25 incorporated herein and a part of this  
26 appropriation as if fully stated.  
27  
28 Supplies and materials (57000) ..... 200,000  
29 -----  
30 Program account subtotal ..... 200,000  
31 -----  
32  
33 Special Revenue Funds - Other  
34 Combined Expendable Trust Fund  
35 St. Albans Donation Account - 20111  
36  
37 For services and expenses of patient bene-  
38 fits and other activities and other  
39 services as funded by gifts and donations.  
40 Notwithstanding any other provision of law  
41 to the contrary, the Administrative  
42 Hearing Interchange and Transfer Authority  
43 as defined in the 2017-18 state fiscal  
44 year state operations appropriation for  
45 the budget division program of the  
46 division of the budget, are deemed fully  
47 incorporated herein and a part of this  
48 appropriation as if fully stated.  
49  
50 Supplies and materials (57000) ..... 50,000  
51 -----  
52 Program account subtotal ..... 50,000  
53 -----  
54  
55 Special Revenue Funds - Other  
56 Combined Expendable Trust Fund  
57 Veterans' Home Assistance Account  
58  
59 For services and expenses for the care and  
60 maintenance of veterans' homes operated by  
61 agencies of the state in accordance with  
62 section 81 of state finance law.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 Notwithstanding any provision of law,  
 2 rule, or regulation to the contrary, this  
 3 appropriation may be suballocated or  
 4 transferred to each of the following five  
 5 special revenue funds, and in accordance  
 6 with subdivision 4 of section 81 of state  
 7 finance law, in an amount equal to one  
 8 fifth of the total receipts: New York city  
 9 veterans' home account, New York State  
 10 home for veterans and their dependents at  
 11 Oxford account, New York state home for  
 12 veterans in the Lower-Hudson Valley  
 13 account, the Western New York veterans'  
 14 home account, and the state university of  
 15 New York Long Island veterans' home  
 16 account.

17 Notwithstanding any other provision of law  
 18 to the contrary, the Administrative  
 19 Hearing Interchange and Transfer Authority  
 20 as defined in the 2017-18 state fiscal  
 21 year state operations appropriation for  
 22 the budget division program of the  
 23 division of the budget, are deemed fully  
 24 incorporated herein and a part of this  
 25 appropriation as if fully stated.

|    |                                      |        |
|----|--------------------------------------|--------|
| 26 |                                      |        |
| 27 | Supplies and materials (57000) ..... | 50,000 |
| 28 |                                      | -----  |
| 29 | Program account subtotal .....       | 50,000 |
| 30 |                                      | -----  |

31  
 32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Helen Hayes Hospital Account - 22140  
 35

36 For services and expenses of the Helen Hayes  
 37 hospital including an affiliation agree-  
 38 ment contract. Up to \$273,846 of this  
 39 amount may be suballocated to the depart-  
 40 ment of law for services and expenses of a  
 41 collection unit at Helen Hayes hospital.

42 Notwithstanding section 409-c of the public  
 43 health law or any other provision of law  
 44 to the contrary, expenditures authorized  
 45 by this appropriation shall only be  
 46 available if they are made in compliance  
 47 with the provisions of sections 44, 49,  
 48 50, 51, and 93 of the state finance law.

49 Notwithstanding any other provision of law  
 50 to the contrary, the OGS Interchange and  
 51 Transfer Authority, the IT Interchange and  
 52 Transfer Authority, the Alignment  
 53 Interchange and Transfer Authority and the  
 54 Administrative Hearing Interchange and  
 55 Transfer Authority as defined in the 2017-  
 56 18 state fiscal year state operations  
 57 appropriation for the budget division  
 58 program of the division of the budget, are  
 59 deemed fully incorporated herein and a  
 60 part of this appropriation as if fully  
 61 stated.  
 62

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.

11

|   |            |
|---|------------|
| 12 Personal service--regular (50100) .....      | 36,585,000 |
| 13 Temporary service (50200) .....              | 3,052,000  |
| 14 Holiday/overtime compensation (50300) .....  | 941,000    |
| 15 Supplies and materials (57000) .....         | 5,000,000  |
| 16 Travel (54000) .....                         | 32,000     |
| 17 Contractual services (51000) .....           | 14,870,000 |
| 18 Equipment (56000) .....                      | 1,000,000  |
| 19 Fringe benefits (60000) .....                | 1,000,000  |
| 20 Indirect costs (58800) .....                 | 1,000      |
| 21  | -----      |
| 22 Program account subtotal .....               | 62,481,000 |
| 23  | -----      |
| 24  |            |
| 25 Special Revenue Funds - Other                |            |
| 26 Miscellaneous Special Revenue Fund           |            |
| 27 New York City Veterans' Home Account - 22141 |            |
| 28  |            |
| 29 For services and expenses of the New York    |            |
| 30 city veterans' home. Up to \$360,000 of      |            |
| 31 this amount may be suballocated to the       |            |
| 32 department of law for services and           |            |
| 33 expenses of a collection unit at the New     |            |
| 34 York city veterans' home for the New York    |            |
| 35 state home for veterans and their depen-     |            |
| 36 dents at Oxford, the New York city veter-    |            |
| 37 ans' home, the Western New York veterans'    |            |
| 38 home and New York state veterans' home at    |            |
| 39 Montrose.                                    |            |
| 40 Notwithstanding section 409-c of the public  |            |
| 41 health law or any other provision of law     |            |
| 42 to the contrary, expenditures authorized     |            |
| 43 by this appropriation shall only be          |            |
| 44 available if they are made in compliance     |            |
| 45 with the provisions of sections 44, 49,      |            |
| 46 50, 51, and 93 of the state finance law.     |            |
| 47 Notwithstanding any other provision of law   |            |
| 48 to the contrary, the OGS Interchange and     |            |
| 49 Transfer Authority, the IT Interchange and   |            |
| 50 Transfer Authority, the Alignment            |            |
| 51 Interchange and Transfer Authority and the   |            |
| 52 Administrative Hearing Interchange and       |            |
| 53 Transfer Authority as defined in the 2017-   |            |
| 54 18 state fiscal year state operations        |            |
| 55 appropriation for the budget division        |            |
| 56 program of the division of the budget, are   |            |
| 57 deemed fully incorporated herein and a       |            |
| 58 part of this appropriation as if fully       |            |
| 59 stated.                                      |            |
| 60 Notwithstanding any other provision of law   |            |
| 61 to the contrary, any of the amounts appro-   |            |
| 62 priated herein may be increased or           |            |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 decreased by interchange or transfer with-  
 2 out limit, with any appropriation of any  
 3 other department, agency or public author-  
 4 ity or by transfer or suballocation to any  
 5 department, agency or public authority  
 6 with the approval of the director of the  
 7 budget.  
 8

|    |  |            |
|----|--|------------|
| 9  | Personal service--regular (50100) .....                  | 16,106,000 |
| 10 | Temporary service (50200) .....                          | 50,000     |
| 11 | Holiday/overtime compensation (50300) .....              | 50,000     |
| 12 | Supplies and materials (57000) .....                     | 1,105,000  |
| 13 | Travel (54000) .....                                     | 1,000,000  |
| 14 | Contractual services (51000) .....                       | 5,933,000  |
| 15 | Equipment (56000) .....                                  | 500,000    |
| 16 | Fringe benefits (60000) .....                            | 8,236,000  |
| 17 | Indirect costs (58800) .....                             | 75,000     |
| 18 |  | -----      |
| 19 | Program account subtotal .....                           | 33,055,000 |
| 20 |  | -----      |
| 21 |  |            |
| 22 | Special Revenue Funds - Other                            |            |
| 23 | Miscellaneous Special Revenue Fund                       |            |
| 24 | New York State Home for Veterans and Their Dependents at |            |
| 25 | Oxford Account - 22142                                   |            |
| 26 |  |            |
| 27 | For services and expenses of the New York                |            |
| 28 | state home for veterans and their depen-                 |            |
| 29 | dents at Oxford.   |            |
| 30 | Notwithstanding section 409-c of the public              |            |
| 31 | health law or any other provision of law                 |            |
| 32 | to the contrary, expenditures authorized                 |            |
| 33 | by this appropriation shall only be                      |            |
| 34 | available if they are made in compliance                 |            |
| 35 | with the provisions of sections 44, 49,                  |            |
| 36 | 50, 51, and 93 of the state finance law.                 |            |
| 37 | Notwithstanding any other provision of law               |            |
| 38 | to the contrary, the OGS Interchange and                 |            |
| 39 | Transfer Authority, the IT Interchange and               |            |
| 40 | Transfer Authority, the Alignment                        |            |
| 41 | Interchange and Transfer Authority and the               |            |
| 42 | Administrative Hearing Interchange and                   |            |
| 43 | Transfer Authority as defined in the 2017-               |            |
| 44 | 18 state fiscal year state operations                    |            |
| 45 | appropriation for the budget division                    |            |
| 46 | program of the division of the budget, are               |            |
| 47 | deemed fully incorporated herein and a                   |            |
| 48 | part of this appropriation as if fully                   |            |
| 49 | stated.  |            |
| 50 | Notwithstanding any other provision of law               |            |
| 51 | to the contrary, any of the amounts appro-               |            |
| 52 | priated herein may be increased or                       |            |
| 53 | decreased by interchange or transfer with-               |            |
| 54 | out limit, with any appropriation of any                 |            |
| 55 | other department, agency or public author-               |            |
| 56 | ity or by transfer or suballocation to any               |            |
| 57 | department, agency or public authority                   |            |
| 58 | with the approval of the director of the                 |            |
| 59 | budget.  |            |
| 60 |  |            |
| 61 | Personal service--regular (50100) .....                  | 17,252,000 |
| 62 | Temporary service (50200) .....                          | 500,000    |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Holiday/overtime compensation (50300) .....          | 500,000    |
| 2  | Supplies and materials (57000) .....                 | 3,420,000  |
| 3  | Travel (54000) .....                                 | 90,000     |
| 4  | Contractual services (51000) .....                   | 2,443,000  |
| 5  | Equipment (56000) .....                              | 250,000    |
| 6  | Fringe benefits (60000) .....                        | 1,003,000  |
| 7  | Indirect costs (58800) .....                         | 58,000     |
| 8  |  | -----      |
| 9  | Program account subtotal .....                       | 25,516,000 |
| 10 |  | -----      |
| 11 |  |            |
| 12 | Special Revenue Funds - Other                        |            |
| 13 | Miscellaneous Special Revenue Fund                   |            |
| 14 | New York State Home for Veterans in the Lower-Hudson |            |
| 15 | Valley Account - 22144                               |            |
| 16 |  |            |
| 17 | For services and expenses of the New York            |            |
| 18 | state home for veterans in the lower-Hud-            |            |
| 19 | son Valley account.                                  |            |
| 20 | Notwithstanding section 409-c of the public          |            |
| 21 | health law or any other provision of law             |            |
| 22 | to the contrary, expenditures authorized             |            |
| 23 | by this appropriation shall only be                  |            |
| 24 | available if they are made in compliance             |            |
| 25 | with the provisions of sections 44, 49,              |            |
| 26 | 50, 51, and 93 of the state finance law.             |            |
| 27 | Notwithstanding any other provision of law           |            |
| 28 | to the contrary, the OGS Interchange and             |            |
| 29 | Transfer Authority, the IT Interchange and           |            |
| 30 | Transfer Authority, the Alignment                    |            |
| 31 | Interchange and Transfer Authority and the           |            |
| 32 | Administrative Hearing Interchange and               |            |
| 33 | Transfer Authority as defined in the 2017-           |            |
| 34 | 18 state fiscal year state operations                |            |
| 35 | appropriation for the budget division                |            |
| 36 | program of the division of the budget, are           |            |
| 37 | deemed fully incorporated herein and a               |            |
| 38 | part of this appropriation as if fully               |            |
| 39 | stated.  |            |
| 40 | Notwithstanding any other provision of law           |            |
| 41 | to the contrary, any of the amounts appro-           |            |
| 42 | priated herein may be increased or                   |            |
| 43 | decreased by interchange or transfer with-           |            |
| 44 | out limit, with any appropriation of any             |            |
| 45 | other department, agency or public author-           |            |
| 46 | ity or by transfer or suballocation to any           |            |
| 47 | department, agency or public authority               |            |
| 48 | with the approval of the director of the             |            |
| 49 | budget.  |            |
| 50 |  |            |
| 51 | Personal service--regular (50100) .....              | 17,266,000 |
| 52 | Temporary service (50200) .....                      | 500,000    |
| 53 | Holiday/overtime compensation (50300) .....          | 500,000    |
| 54 | Supplies and materials (57000) .....                 | 2,453,000  |
| 55 | Travel (54000) .....                                 | 70,000     |
| 56 | Contractual services (51000) .....                   | 4,765,000  |
| 57 | Equipment (56000) .....                              | 300,000    |
| 58 | Indirect costs (58800) .....                         | 14,000     |
| 59 |  | -----      |
| 60 | Program account subtotal .....                       | 25,868,000 |
| 61 |  | -----      |
| 62 |  |            |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Western New York Veterans' Home Account - 22143  
 4  
 5 For services and expenses of the Western New  
 6 York veterans' home.  
 7 Notwithstanding section 409-c of the public  
 8 health law or any other provision of law  
 9 to the contrary, expenditures authorized  
 10 by this appropriation shall only be  
 11 available if they are made in compliance  
 12 with the provisions of sections 44, 49,  
 13 50, 51, and 93 of the state finance law.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, the IT Interchange and  
 17 Transfer Authority, the Alignment  
 18 Interchange and Transfer Authority and the  
 19 Administrative Hearing Interchange and  
 20 Transfer Authority as defined in the 2017-  
 21 18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer with-  
 31 out limit, with any appropriation of any  
 32 other department, agency or public author-  
 33 ity or by transfer or suballocation to any  
 34 department, agency or public authority  
 35 with the approval of the director of the  
 36 budget.  
 37  
 38 Personal service--regular (50100) ..... 9,219,000  
 39 Temporary service (50200) ..... 300,000  
 40 Holiday/overtime compensation (50300) ..... 300,000  
 41 Supplies and materials (57000) ..... 1,100,000  
 42 Travel (54000) ..... 20,000  
 43 Contractual services (51000) ..... 2,943,000  
 44 Equipment (56000) ..... 190,000  
 45 Indirect costs (58800) ..... 21,000  
 46 -----  
 47 Program account subtotal ..... 14,093,000  
 48 -----  
 49  
 50 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 1,970,214,000  
 51 -----  
 52  
 53 General Fund  
 54 State Purposes Account - 10050  
 55  
 56 Notwithstanding section 40 of the state  
 57 finance law or any other law to the  
 58 contrary, all medical assistance appropri-  
 59 ations made from this account shall remain  
 60 in full force and effect in accordance, in  
 61 the aggregate, with the following sched-  
 62 ule: not more than 50 percent for the

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1 period April 1, 2017 to March 31, 2018;  
2 and the remaining amount for the period  
3 April 1, 2018 to March 31, 2019, provided  
4 however, the director of the budget may  
5 (i) decrease the lapse date of  
6 appropriations heretofore enacted for the  
7 period from April 1, 2016 to March 31,  
8 2017 to a date between April 1, 2017 to  
9 September 14, 2017 as determined by the  
10 director of the budget with notice to the  
11 state comptroller, and (ii) reduce the  
12 availability of funds under appropriations  
13 enacted for the period April 1, 2017 to  
14 March 31, 2018.

15 Notwithstanding section 40 of the state  
16 finance law or any provision of law to the  
17 contrary, subject to federal approval,  
18 department of health state funds medicaid  
19 spending, excluding payments for medical  
20 services provided at state facilities  
21 operated by the office of mental health,  
22 the office for people with developmental  
23 disabilities and the office of alcoholism  
24 and substance abuse services and further  
25 excluding any payments which are not  
26 appropriated within the department of  
27 health, in the aggregate, for the period  
28 April 1, 2017 through March 31, 2018,  
29 shall not exceed \$19,726,075,000 except as  
30 provided below and state share medicaid  
31 spending, in the aggregate, for the period  
32 April 1, 2018 through March 31, 2019,  
33 shall not exceed \$20,797,987,000, but in  
34 no event shall department of health state  
35 funds medicaid spending for the period  
36 April 1, 2017 through March 31, 2019  
37 exceed \$40,524,062,000 provided, however,  
38 such aggregate limits may be adjusted by  
39 the director of the budget to account for  
40 any changes in the New York state federal  
41 medical assistance percentage amount  
42 established pursuant to the federal social  
43 security act, changes to the availability  
44 of federal financial participation in  
45 medicaid expenditures, or change in  
46 federal medicaid eligibility criteria,  
47 increases in provider revenues, reductions  
48 in local social services district payments  
49 for medical assistance administration,  
50 minimum wage increases and beginning April  
51 1, 2013 the operational costs of the New  
52 York state medical indemnity fund,  
53 pursuant to chapter 59 of the laws of  
54 2011, and state costs or savings from the  
55 essential plan. Such projections may be  
56 adjusted by the director of the budget to  
57 account for increased or expedited  
58 department of health state funds medicaid  
59 expenditures as a result of a natural or  
60 other type of disaster, including a  
61 governmental declaration of emergency. The  
62 director of the budget, in consultation

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1 with the commissioner of health, shall  
2 assess on a monthly basis known and  
3 projected medicaid expenditures by category  
4 of service and by geographic region, as  
5 determined by the commissioner of health,  
6 incurred both prior to and subsequent to  
7 such assessment for each such period, and  
8 if the director of the budget determines  
9 that such expenditures are expected to  
10 cause medicaid spending for such period to  
11 exceed the aggregate limit specified herein  
12 for such period, the state medicaid  
13 director, in consultation with the director  
14 of the budget and the commissioner of  
15 health, shall develop a medicaid savings  
16 allocation plan to limit such spending to  
17 the aggregate limit specified herein for  
18 such period.

19 Such medicaid savings allocation plan shall  
20 be designed, to reduce the expenditures  
21 authorized by the appropriations herein in  
22 compliance with the following guidelines:

23 (1) reductions shall be made in compliance  
24 with applicable federal law, including the  
25 provisions of the Patient Protection and  
26 Affordable Care Act, Public Law No. 111-  
27 148, and the Health Care and Education  
28 Reconciliation Act of 2010, Public Law No.  
29 111-152 (collectively "Affordable Care  
30 Act") and any subsequent amendments there-  
31 to or regulations promulgated thereunder;  
32 (2) reductions shall be made in a manner  
33 that complies with the state medicaid plan  
34 approved by the federal centers for medi-  
35 care and medicaid services, provided,  
36 however, that the commissioner of health  
37 is authorized to submit any state plan  
38 amendment or seek other federal approval,  
39 including waiver authority, to implement  
40 the provisions of the medicaid savings  
41 allocation plan that meets the other  
42 criteria set forth herein; (3) reductions  
43 shall be made in a manner that maximizes  
44 federal financial participation, to the  
45 extent practicable, including any federal  
46 financial participation that is available  
47 or is reasonably expected to become avail-  
48 able, in the discretion of the commission-  
49 er, under the Affordable Care Act; (4)  
50 reductions shall be made uniformly among  
51 categories of services and geographic  
52 regions of the state, to the extent prac-  
53 ticable, and shall be made uniformly with-  
54 in a category of service, to the extent  
55 practicable, except where the commissioner  
56 determines that there are sufficient  
57 grounds for non-uniformity, including but  
58 not limited to: the extent to which  
59 specific categories of services contrib-  
60 uted to department of health medicaid  
61 state funds spending in excess of the  
62 limits specified herein; the need to main-



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1     tain safety net services in underserved  
2     communities; or the potential benefits of  
3     pursuing innovative payment models contem-  
4     plated by the Affordable Care Act, in  
5     which case such grounds shall be set forth  
6     in the medicaid savings allocation plan;  
7     and (5) reductions shall be made in a  
8     manner that does not unnecessarily create  
9     administrative burdens to medicaid appli-  
10    cants and recipients or providers.

11   The commissioner shall seek the input of the  
12   legislature, as well as organizations  
13   representing health care providers,  
14   consumers, businesses, workers, health  
15   insurers, and others with relevant exper-  
16   tise, in developing such medicaid savings  
17   allocation plan, to the extent that all or  
18   part of such plan, in the discretion of  
19   the commissioner, is likely to have a  
20   material impact on the overall medicaid  
21   program, particular categories of service  
22   or particular geographic regions of the  
23   state.

24   (a) The commissioner shall post the medicaid  
25   savings allocation plan on the department  
26   of health's website and shall provide  
27   written copies of such plan to the chairs  
28   of the senate finance and the assembly  
29   ways and means committees at least 30 days  
30   before the date on which implementation is  
31   expected to begin.

32   (b) The commissioner may revise the medicaid  
33   savings allocation plan subsequent to the  
34   provisions of notice and prior to imple-  
35   mentation but need provide a new notice  
36   pursuant to subparagraph (i) of this para-  
37   graph only if the commissioner determines,  
38   in his or her discretion, that such  
39   revisions materially alter the plan.

40   Notwithstanding the provisions of paragraphs  
41   (a) and (b) of this subdivision, the  
42   commissioner need not seek the input  
43   described in paragraph (a) of this subdivi-  
44   sion or provide notice pursuant to para-  
45   graph (b) of this subdivision if, in the  
46   discretion of the commissioner, expedited  
47   development and implementation of a medi-  
48   caid savings allocation plan is necessary  
49   due to a public health emergency.

50   For purposes of this section, a public  
51   health emergency is defined as: (i) a  
52   disaster, natural or otherwise, that  
53   significantly increases the immediate need  
54   for health care personnel in an area of  
55   the state; (ii) an event or condition that  
56   creates a widespread risk of exposure to a  
57   serious communicable disease, or the  
58   potential for such widespread risk of  
59   exposure; or (iii) any other event or  
60   condition determined by the commissioner  
61   to constitute an imminent threat to public  
62   health.

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1 Nothing in this paragraph shall be deemed to  
2 prevent all or part of such medicaid  
3 savings allocation plan from taking effect  
4 retroactively to the extent permitted by  
5 the federal centers for medicare and medi-  
6 caid services.

7 In accordance with the medicaid savings  
8 allocation plan, the commissioner of the  
9 department of health shall reduce depart-  
10 ment of health state funds medicaid spend-  
11 ing by the amount of the projected over-  
12 spending through, actions including, but  
13 not limited to modifying or suspending  
14 reimbursement methods, including but not  
15 limited to all fees, premium levels and  
16 rates of payment, notwithstanding any  
17 provision of law that sets a specific  
18 amount or methodology for any such  
19 payments or rates of payment; modifying  
20 medicaid program benefits; seeking all  
21 necessary federal approvals, including,  
22 but not limited to waivers, and waiver  
23 amendments; and suspending time frames for  
24 notice, approval or certification of rate  
25 requirements, notwithstanding any  
26 provision of law, rule or regulation to  
27 the contrary, including but not limited to  
28 sections 2807 and 3614 of the public  
29 health law, section 18 of chapter 2 of the  
30 laws of 1988, and 18 NYCRR 505.14(h).

31 The department of health shall prepare a  
32 monthly report that sets forth: (a) known  
33 and projected department of health medi-  
34 caid expenditures as described in subdivi-  
35 sion 1 of this section, and factors that  
36 could result in medicaid disbursements for  
37 the relevant state fiscal year to exceed  
38 the projected department of health state  
39 funds disbursements in the enacted budget  
40 financial plan pursuant to subdivision 3  
41 of section 23 of the state finance law,  
42 including spending increases or decreases  
43 due to: enrollment fluctuations, rate  
44 changes, utilization changes, MRT invest-  
45 ments, and shift of beneficiaries to  
46 managed care; and variations in offline  
47 medicaid payments; and (b) the actions  
48 taken to implement any medicaid savings  
49 allocation plan implemented pursuant to  
50 subdivision 4 of this section, including  
51 information concerning the impact of such  
52 actions on each category of service and  
53 each geographic region of the state. Each  
54 such monthly report shall be provided to  
55 the chairs of the senate finance and the  
56 assembly ways and means committees and  
57 shall be posted on the department of  
58 health's website in a timely manner.

59 The money hereby appropriated is available  
60 for payment of aid heretofore and hereaft-  
61 er accrued to municipalities, and to  
62 providers of medical services pursuant to

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1 section 367-b of the social services law,  
2 and shall be available to the department  
3 net of disallowances, refunds, reimburse-  
4 ments, and credits.

5 Notwithstanding any other provision of law,  
6 the money hereby appropriated may be  
7 increased or decreased by interchange,  
8 with any appropriation of the department  
9 of health, and may be increased or  
10 decreased by transfer or suballocation  
11 between these appropriated amounts and  
12 appropriations of the office of mental  
13 health, the office for people with devel-  
14 opmental disabilities, the office of alco-  
15 holism and substance abuse services, the  
16 department of family assistance office of  
17 temporary and disability assistance, and  
18 office of children and family services  
19 with the approval of the director of the  
20 budget, who shall file such approval with  
21 the department of audit and control and  
22 copies thereof with the chairman of the  
23 senate finance committee and the chairman  
24 of the assembly ways and means committee.

25 Notwithstanding any other provision of law  
26 to the contrary, any of the amounts appro-  
27 priated herein may be increased or  
28 decreased by interchange or transfer with-  
29 out limit, with any appropriation of any  
30 other department, agency or public author-  
31 ity or by transfer or suballocation to any  
32 department, agency or public authority  
33 with the approval of the director of the  
34 budget.

35 Notwithstanding any law, rule or regulation  
36 to the contrary:

37 1. In the event that funds provided by the  
38 federal government are less than the  
39 amount assumed in the 2017-2018 financial  
40 plan, as determined by the director of the  
41 budget, the amount available for payment  
42 under this appropriation may be reduced by  
43 the director of the budget in accordance  
44 with a written allocation plan promulgated  
45 by the director of the budget to offset  
46 that loss in federal funds. Such written  
47 allocation plan shall specify the uniform  
48 percentage reductions of the  
49 appropriations and related cash  
50 disbursements subject to such plan, and be  
51 filed with the state comptroller, the  
52 chairperson of the senate finance  
53 committee and the chairperson of the  
54 assembly ways and means committee and  
55 posted on the website of the New York  
56 state division of the budget within five  
57 business days of such filing. The director  
58 of the budget may revise the written  
59 allocation plan subsequent to its filing  
60 with the state comptroller, the  
61 chairperson of the senate finance  
62 committee and the chairperson of the

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1 assembly ways and means and shall repost  
2 revisions that materially alter such plan;  
3 and  
4 2. the commissioner of the department of  
5 health shall have the authority to take  
6 such actions as he or she deems necessary  
7 to implement and/or achieve the reductions  
8 set forth in the written allocation plan  
9 subject to the approval of the director of  
10 the budget, including, but not limited to,  
11 reducing spending and liabilities for  
12 statutorily authorized programs. Such  
13 reductions shall be made in compliance  
14 with any applicable federal law, and to  
15 the extent practicable shall be made:  
16 (a) uniformly against existing liabilities  
17 and spending; and  
18 (b) in a manner that maximizes federal  
19 financial participation, if applicable.  
20 Provided, however, any reductions made to  
21 this appropriation in accordance with the  
22 above written allocation plan may, at the  
23 discretion of the director of the budget,  
24 be made in lieu of, or in addition to,  
25 adjustments made by the director of the  
26 budget to projected department of health  
27 medicaid state funds disbursements in the  
28 enacted budget financial plan pursuant to  
29 this appropriation.  
30 Notwithstanding any inconsistent provision  
31 of law to the contrary, funds may be used  
32 by the department for outside legal  
33 assistance on issues involving the federal  
34 government, the conduct of preadmission  
35 screening and annual resident reviews  
36 required by the state's medicaid program,  
37 computer matching with insurance carriers  
38 to insure that medicaid is the payer of  
39 last resort, activities related to the  
40 management of the pharmacy benefit avail-  
41 able under the medicaid program and admin-  
42 istrative expenses of other health insur-  
43 ance programs of the department of health.  
44 Notwithstanding any law to the contrary, no  
45 funds under this appropriation shall be  
46 available for certification or payment  
47 until (i) the legislature has finally  
48 acted upon the appropriations for the  
49 department of health contained in the aid  
50 to localities budget bill, and (ii) the  
51 director of the budget has determined that  
52 those aid to localities appropriations as  
53 finally acted on by the legislature are  
54 sufficient for the ensuing fiscal year.  
55 Notwithstanding any inconsistent provision  
56 of law, rule or regulation to the  
57 contrary, for the period April 1, 2017  
58 through March 31, 2019:  
59 (a) The department of health may identify  
60 for review drugs which: when first  
61 introduced on the market, are  
62 prohibitively expensive for patients who

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1 could benefit from the drug; which  
2 suddenly or over a relatively brief period  
3 of time experience a large price increase  
4 and such increase is not explained by a  
5 significant increase in ingredient costs  
6 or by some other relevant factor; or are  
7 priced disproportionately given that they  
8 offer limited therapeutic benefits. Drugs  
9 identified by the department of health for  
10 review may include brand name or generic  
11 drugs, drugs produced by multiple  
12 manufacturers or by a single manufacturer,  
13 drugs reimbursed by commercial and/or  
14 public payers, and prescription and non-  
15 prescription drugs.

16 (b) The department of health may request,  
17 and drug manufacturers shall provide  
18 information with respect to drugs  
19 identified by the department for review,  
20 including: the actual cost of developing,  
21 manufacturing, producing (including the  
22 cost per dose of production), and  
23 distributing the drug; research and  
24 development costs of the drug, including  
25 payments to predecessor entities  
26 conducting research and development, such  
27 as biotechnology companies, universities  
28 and medical schools, and private research  
29 institutions; administrative, marketing,  
30 and advertising costs for the drug,  
31 apportioned by marketing activities that  
32 are directed to consumers, marketing  
33 activities that are directed to  
34 prescribers, and the total cost of all  
35 marketing and advertising that is directed  
36 primarily to consumers and prescribers in  
37 New York, including but not limited to  
38 prescriber detailing, copayment discount  
39 programs, and direct-to-consumer  
40 marketing; the extent of utilization of  
41 the drug; prices for the drug that are  
42 charged to purchasers outside the United  
43 States; prices charged to typical  
44 purchasers in the state, including but not  
45 limited to pharmacies, pharmacy chains,  
46 pharmacy wholesalers, or other direct  
47 purchasers; the average rebates and  
48 discounts provided per payer type; and the  
49 average profit margin of each drug over  
50 the prior five-year period and the  
51 projected profit margin anticipated for  
52 such drug. All information disclosed  
53 shall be considered confidential and shall  
54 not be disclosed by the department of  
55 health in a form that identifies a  
56 specific manufacturer or prices charged  
57 for drugs by such manufacturer, except as  
58 the commissioner of health determines is  
59 necessary to carry out this section, or to  
60 allow the department, the attorney  
61 general, the state comptroller, or the  
62 centers for medicare and medicaid services

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1 to perform audits or investigations  
2 authorized by law.

3 (c) The department of health may refer  
4 cost and pricing information collected  
5 pursuant to subparagraph (b) of this  
6 paragraph with respect to a drug to the  
7 drug utilization review board established  
8 by section 369-bb of the social services  
9 law and request the board to determine a  
10 value-based, per-unit benchmark price for  
11 the drug, taking into consideration such  
12 cost and pricing information as well as  
13 other factors, including but not limited  
14 to: the seriousness and prevalence of the  
15 disease or condition that is treated by  
16 the drug; the extent of utilization of the  
17 drug; the effectiveness of the drug in  
18 treating the conditions for which it is  
19 prescribed; the likelihood that use of the  
20 drug will reduce the need for other  
21 medical care, including hospitalization;  
22 the average wholesale price and retail  
23 price of the drug; the number of  
24 pharmaceutical manufacturers that produce  
25 the drug; and whether there are  
26 pharmaceutical equivalents to the drug.

27 (d) If the price at which a drug is being  
28 sold by a manufacturer exceeds the  
29 benchmark price for the drug determined by  
30 the drug utilization review board pursuant  
31 to subparagraph (c) of this paragraph, the  
32 commissioner of health shall designate  
33 such drug a high priced drug. The  
34 commissioner shall publish on the  
35 department of health website a list of  
36 drugs designated as high priced drugs  
37 pursuant to this subparagraph, along with  
38 the date on which each drug first appeared  
39 on that list and the benchmark price for  
40 such drug determined by the drug  
41 utilization review board.

42 (e) The commissioner of health may require  
43 a drug manufacturer to provide rebates to  
44 the department of health for a drug  
45 determined to be a high priced drug  
46 pursuant to subparagraph (c) of this  
47 paragraph when such drug is paid for under  
48 the medicaid program. Any such rebates  
49 shall be in addition to any rebates  
50 payable to the department of health  
51 pursuant to any other provision of federal  
52 or state law and shall apply to drugs  
53 dispensed to enrollees of managed care  
54 providers pursuant to section 364-j of the  
55 social services law and to drugs dispensed  
56 to medicaid recipients who are not  
57 enrollees of such providers.

58 (f) The duties of the drug utilization  
59 review board established by section 369-bb  
60 of the social services law shall be  
61 expanded to include reviewing the costs  
62 and pricing of specific drugs submitted by

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1 the department of health pursuant to  
2 subparagraph (c) of this paragraph, and  
3 formulating recommendations as to a value-  
4 based, per-unit benchmark price for such  
5 drugs. For this purpose, the membership  
6 of the drug utilization review board shall  
7 be increased by four members: two health  
8 care economists, one actuary, and one  
9 representative of the department of  
10 financial services.

11 Provided, however, if this chapter  
12 appropriates sufficient additional funds  
13 to allow medical assistance to be  
14 furnished without the identification of  
15 high cost drugs and the collection of  
16 supplemental medicaid rebates from the  
17 manufacturers of such drugs, then the  
18 provisions of this paragraph shall not  
19 apply and shall be considered null and  
20 void as of March 31, 2017.

21 Notwithstanding any inconsistent provision  
22 of law, rule or regulation to the  
23 contrary, for the period April 1, 2017  
24 through March 31, 2019, medicaid payments  
25 for drugs dispensed by pharmacies which  
26 may not be dispensed without a  
27 prescription as required by section 6810  
28 of the education law and are covered by  
29 the medicaid program pursuant to section  
30 365-a(2)(g-1) of the social services law,  
31 and drugs which are available without a  
32 prescription as required by section 6810  
33 of the education law and are covered by  
34 the medicaid program pursuant to section  
35 365-a(4)(a) of the social services law  
36 shall be as follows: (a) if the drug  
37 dispensed is a generic prescription drug,  
38 or is a drug that is available without a  
39 prescription, the lower of: (i) an amount  
40 equal to the national average drug  
41 acquisition cost set by the federal  
42 centers for medicare and medicaid services  
43 for the drug, if any, or if such amount is  
44 not available, the wholesale acquisition  
45 cost of the drug based on the package size  
46 dispensed from, as reported by the  
47 prescription drug pricing service used by  
48 the department, less seventeen and one-  
49 half percent thereof; (ii) the federal  
50 upper limit, if any, established by the  
51 federal centers for medicare and medicaid  
52 services; (iii) the state maximum  
53 acquisition cost if any, established by  
54 the department of health using a similar  
55 methodology as that utilized by the  
56 centers for medicare and medicaid services  
57 in establishing the federal upper payment  
58 limit; or (iv) the dispensing pharmacy's  
59 usual and customary price charged to the  
60 general public; (b) if the drug dispensed  
61 is a brand-name prescription drug, the  
62 lower of: (i) an amount equal to the

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1 national average drug acquisition cost set  
2 by the federal centers for medicare and  
3 medicaid services for the drug, if any, or  
4 if such amount is not available, the  
5 wholesale acquisition cost of the drug  
6 based on the package size dispensed from,  
7 as reported by the prescription drug  
8 pricing service used by the department,  
9 less three and three tenths percent  
10 thereof; or (ii) the dispensing pharmacy's  
11 usual and customary price charged to the  
12 general public. In addition to such  
13 payments, the department shall pay a  
14 professional pharmacy dispensing fee for  
15 each such drug dispensed in the amount of  
16 \$10 per prescription or written order of a  
17 practitioner; provided, however that this  
18 professional dispensing fee will not apply  
19 to drugs that are available without a  
20 prescription as required by section 6810  
21 of the education law but do not meet the  
22 definition of a covered outpatient drug  
23 pursuant to section 1927K of the social  
24 security act. Provided, however, if this  
25 chapter appropriates sufficient additional  
26 funds to allow the department of health to  
27 determine the medicaid reimbursement of  
28 drugs without using a methodology that  
29 includes consideration of the national  
30 average drug acquisition cost set by the  
31 federal centers for medicare and medicaid  
32 services for the drugs or otherwise  
33 complies with federal medicaid  
34 requirements for reimbursement of covered  
35 outpatient drugs, then the provisions of  
36 this paragraph shall not apply and shall  
37 be considered null and void as of March  
38 31, 2017.

39 Notwithstanding any inconsistent provision  
40 of law, rule or regulation to the  
41 contrary, for the period April 1, 2017  
42 through March 31, 2019, the commissioner  
43 of health shall require, with respect to  
44 medicaid reimbursement of drugs, prior  
45 authorization for any refill of a  
46 prescription for a controlled substance,  
47 as defined in section 3302 of the public  
48 health law, when more than a seven-day  
49 supply of the previously dispensed amount  
50 should remain were the product used as  
51 normally indicated. Provided, however, if  
52 this chapter appropriates sufficient  
53 additional funds to allow medicaid to pay  
54 for refills of prescriptions for  
55 controlled substances, without prior  
56 authorization, when up to a ten-day supply  
57 of the previously dispensed amount should  
58 remain were the product used as normally  
59 indicated, then the provisions of this  
60 paragraph shall not apply and shall be  
61 considered null and void as of March 31,  
62 2017.



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1 Notwithstanding any inconsistent provision  
2 of law, rule or regulation to the  
3 contrary, for the period April 1, 2017  
4 through March 31, 2019, the medical  
5 assistance program may authorize payment  
6 for a drug that is not on the preferred  
7 drug list established pursuant to section  
8 272 of the public health law if certain  
9 criteria are met, including: (a) the  
10 preferred drug has been tried by the  
11 patient and has failed to produce the  
12 desired health outcomes; (b) the patient  
13 has tried the preferred drug and has  
14 experienced unacceptable side effects; (c)  
15 the patient has been stabilized on a non-  
16 preferred drug and transition to the  
17 preferred drug would be medically  
18 contraindicated; or (d) other clinical  
19 indications identified by the committee  
20 for the patient's use of the non-preferred  
21 drug, which shall include consideration of  
22 the medical needs of special populations,  
23 including children, elderly, chronically  
24 ill, persons with mental health  
25 conditions, and persons affected by  
26 HIV/AIDS. In the event that the patient  
27 does not meet this criteria, the  
28 prescriber may provide additional  
29 information to the medical assistance  
30 program to justify the use of the drug.  
31 The medical assistance program shall  
32 provide a reasonable opportunity for the  
33 prescriber to reasonably present his or  
34 her justification of prior authorization.  
35 The medical assistance program will  
36 consider the additional information and  
37 the justification presented to determine  
38 whether the use of a prescription drug  
39 that is not on the preferred drug list is  
40 warranted. In the case of atypical  
41 antipsychotics and antidepressants, if  
42 after consultation with the medical  
43 assistance program, the prescriber, in his  
44 or her reasonable professional judgment,  
45 determines that the use of a prescription  
46 drug that is not on the preferred drug  
47 list is warranted, the prescriber's  
48 determination shall be final. In addition,  
49 managed care providers participating in  
50 the medical assistance program shall be  
51 required to cover non-formulary drugs for  
52 medical assistance recipients only if such  
53 drugs are in the atypical antipsychotic  
54 and antidepressant therapeutic classes and  
55 if the prescriber, after consulting with  
56 the managed care provider, demonstrates  
57 that such drugs, in the prescriber's  
58 reasonable professional judgment, are  
59 medically necessary and warranted.  
60 Provided, however, if this chapter  
61 appropriates sufficient additional funds  
62 to allow the medical assistance program to

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1 pay for drugs, other than drugs in the  
2 atypical antipsychotic and antidepressant  
3 therapeutic classes, that are not on the  
4 preferred drug list or on the formulary of  
5 a managed care provider participating in  
6 the medical assistance program based  
7 solely on the determination of the  
8 prescriber that the use of the drugs is  
9 warranted, then the provisions of this  
10 paragraph shall not apply and shall be  
11 considered null and void as of March 31,  
12 2017.

13 Notwithstanding any inconsistent provision  
14 of law, rule or regulation to the  
15 contrary, for the period April 1, 2017  
16 through March 31, 2019, a physician  
17 licensed pursuant to article 131 of the  
18 education law shall be authorized to  
19 voluntarily establish a comprehensive  
20 medication management protocol with a  
21 qualified pharmacist to provide  
22 comprehensive medication management  
23 services for a patient who has not met  
24 clinical goals of therapy, is at risk for  
25 hospitalization, or whom the physician  
26 deems to need comprehensive medication  
27 management services. Participation by the  
28 patient in comprehensive medication  
29 management services shall be voluntary.  
30 Under a comprehensive medication  
31 management protocol, a qualified  
32 pharmacist shall be permitted to: (a)  
33 adjust or manage a drug regimen of the  
34 patient, which may include adjusting drug  
35 strength, frequency of administration or  
36 route of administration, discontinuance of  
37 therapy or initiation of a drug which  
38 differs from that initially prescribed by  
39 the patient's physician; (b) evaluate the  
40 need for, and order or perform routine  
41 patient monitoring functions or disease  
42 state laboratory tests related solely to  
43 comprehensive medication management for  
44 the specific chronic disease or diseases  
45 specified within the comprehensive  
46 medication management protocol; (c) access  
47 the complete patient medical record  
48 maintained by the physician with whom he  
49 or she has the comprehensive medication  
50 management protocol and document any  
51 adjustments made pursuant to the protocol  
52 in the patient's medical record and notify  
53 the patient's treating physician in a  
54 timely manner electronically or by other  
55 means. Under no circumstances shall the  
56 qualified pharmacist be permitted to  
57 delegate comprehensive medication  
58 management services to any other licensed  
59 pharmacist or other pharmacy personnel.  
60 Any medication adjustments made by the  
61 qualified pharmacist pursuant to the  
62 comprehensive medication management

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1 protocol, including adjustments in drug  
2 strength, frequency or route of  
3 administration, or initiation of a drug  
4 which differs from that initially  
5 prescribed and as documented in the  
6 patient medical record, shall be deemed an  
7 oral prescription authorized by an agent  
8 of the patient's treating physician and  
9 shall be dispensed consistent with section  
10 6810 of article 137 of the education law.  
11 A physician licensed pursuant to article  
12 131 of the education law who has  
13 responsibility for the treatment and care  
14 of a patient for a chronic disease or  
15 diseases may refer the patient to a  
16 qualified pharmacist for comprehensive  
17 medication management services, pursuant  
18 to the comprehensive medication management  
19 protocol that the physician has  
20 established with the qualified pharmacist.  
21 Such referral shall be documented in the  
22 patient's medical record. For purposes of  
23 this paragraph: (a) "qualified pharmacist"  
24 means a pharmacist who maintains a current  
25 unrestricted license pursuant to article  
26 137 of the education law and who has  
27 completed one or more programs, accredited  
28 by the accreditation council for pharmacy  
29 education, for the medication management  
30 of a chronic disease or diseases; (b)  
31 "comprehensive medication management"  
32 means a program that ensures a patient's  
33 medications, whether prescription or  
34 nonprescription, are individually assessed  
35 to determine that each medication is  
36 appropriate for the patient, effective for  
37 the medical condition, safe given  
38 comorbidities and other medications being  
39 taken, and able to be taken by the patient  
40 as intended; and (c) "comprehensive  
41 medication management protocol" means a  
42 written document pursuant to and  
43 consistent with any applicable state and  
44 federal requirements, that is entered into  
45 voluntarily by a physician licensed  
46 pursuant to article 131 of the education  
47 law and a qualified pharmacist which  
48 addresses a chronic disease or diseases  
49 and that describes the nature and scope of  
50 the comprehensive medication management  
51 services to be performed by the qualified  
52 pharmacist. Comprehensive medication  
53 management protocols between physicians  
54 and qualified pharmacists shall be made  
55 available to the department of health for  
56 review and to ensure compliance with this  
57 paragraph, upon request. Provided,  
58 however, if this chapter appropriates  
59 sufficient additional funds to allow  
60 medicaid to pay the costs of additional  
61 services, including hospitalization,  
62 needed by recipients with chronic diseases

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1 who do not achieve clinical goals of  
2 therapy due to the lack of comprehensive  
3 medication management, then the provisions  
4 of this paragraph shall not apply and  
5 shall be considered null and void as of  
6 March 31, 2017.

7 Notwithstanding any inconsistent provision  
8 of law, rule or regulation to the  
9 contrary, for the period April 1, 2017  
10 through March 31, 2019, the commissioner  
11 of health may by regulation specify  
12 certain drugs which may be dispensed  
13 without a prescription as required by  
14 section 6810 of the education law that  
15 shall be reimbursed by the medicaid  
16 program in accordance with a price  
17 schedule established by such commissioner.  
18 Amendments to the regulation specifying  
19 medicaid reimbursable, nonprescription  
20 drugs may be adopted by the commissioner  
21 of health on an emergency basis. The co-  
22 payment charged for drugs dispensed  
23 without a prescription as required by  
24 section 6810 of the education law but  
25 which are reimbursed by the medicaid  
26 program shall be one dollar. Provided,  
27 however, if this chapter appropriates  
28 sufficient additional funds to allow the  
29 medicaid program to continue to cover  
30 drugs which may be dispensed without a  
31 prescription as required by section 6810  
32 of the education law with a required co-  
33 payment of only \$0.50, and without the  
34 ability to remove drugs from the list of  
35 covered over-the-counter drugs by means of  
36 emergency rulemaking, then the provisions  
37 of this paragraph shall not apply and  
38 shall be considered null and void as of  
39 March 31, 2017.

40 Notwithstanding any inconsistent provision  
41 of law, rule or regulation to the  
42 contrary, for the period April 1, 2017  
43 through March 31, 2019, the commissioner  
44 of health may require manufacturers of  
45 drugs other than single source drugs and  
46 innovator multiple source drugs, as such  
47 terms are defined at 42 U.S.C. § 1396r-  
48 8(k), to provide rebates to the department  
49 of health for generic drugs covered by the  
50 medical assistance program whose prices  
51 increase at a rate greater than the rate  
52 of inflation. Such rebates shall be in  
53 addition to any rebates payable to the  
54 department of health pursuant to any other  
55 provision of federal or state law. In  
56 determining the amount of such additional  
57 rebates for generic drugs, the  
58 commissioner of health may use a  
59 methodology similar to that used by the  
60 centers for medicare and medicaid services  
61 in determining the amount of any  
62 additional rebates for single source and

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1 innovator multiple source drugs, as set  
2 forth at 42 U.S.C. § 1396-8. The  
3 additional rebates authorized pursuant to  
4 this paragraph shall apply to generic  
5 prescription drugs dispensed to medical  
6 assistance enrollees of managed care  
7 providers pursuant to section 364-j of the  
8 social services law and to generic  
9 prescription drugs dispensed to medical  
10 assistance recipients who are not  
11 enrollees of such providers. Provided,  
12 however, if this chapter appropriates  
13 sufficient additional funds to allow  
14 medical assistance to pay for the cost of  
15 drugs other than single source drugs and  
16 innovator multiple source drugs without  
17 the receipt of additional rebates, then  
18 the provisions of this paragraph shall not  
19 apply and shall be considered null and  
20 void as of March 31, 2017.

21 Notwithstanding any inconsistent provision  
22 of law, rule or regulation to the  
23 contrary, for the period April 1, 2017  
24 through March 31, 2019, the commissioner  
25 of health shall, to the extent necessary,  
26 submit the appropriate waivers, including  
27 but not limited to those authorized  
28 pursuant to sections 1115 and 1915 of the  
29 federal social security act or successor  
30 provisions, and any other waivers  
31 necessary to allow, effective October 1,  
32 2017, limiting enrollment in managed long  
33 term care plans certified under section  
34 4403-f of the public health law to  
35 medicaid recipients who are in need of  
36 nursing facility level of care. This  
37 limitation would not apply to medical  
38 assistance recipients already enrolled in  
39 a managed long term care plan on October  
40 1, 2017; however, if such recipients are  
41 disenrolled from their managed long term  
42 care plan, a need for nursing facility  
43 level of care would be a prerequisite for  
44 subsequent enrollment in a managed long  
45 term care plan. Provided, however, if this  
46 chapter appropriates sufficient additional  
47 funds to pay for medicaid coverage of  
48 services provided or arranged by managed  
49 long term care plans for recipients who  
50 are not in need of nursing facility level  
51 of care, then the provisions of this  
52 paragraph shall not apply and shall be  
53 considered null and void as of March 31,  
54 2017.

55 Notwithstanding any inconsistent provision  
56 of law, rule or regulation to the  
57 contrary, for the period April 1, 2017  
58 through March 31, 2019, the medicaid  
59 program shall not pay residential health  
60 care facilities to reserve beds for  
61 medicaid recipients while they are  
62 temporarily hospitalized or on leave of

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1 absence from the facility, and shall  
2 establish a prospective per diem  
3 adjustment to medicaid payments to  
4 residential health care facilities, other  
5 than residential health care facilities  
6 providing services primarily to children  
7 under the age of twenty-one, to achieve  
8 \$18,000,000 in savings to the medicaid  
9 program. Provided, however, if this  
10 chapter appropriates sufficient additional  
11 funds to allow the department of health to  
12 continue to make such reserved bed  
13 payments and to avoid making a prospective  
14 per diem adjustment to medicaid payments  
15 to residential health care facilities to  
16 achieve \$18,000,000 in savings to the  
17 medicaid program, then the provisions of  
18 this paragraph shall not apply and shall  
19 be considered null and void as of March  
20 31, 2017.

21 Notwithstanding any inconsistent provision  
22 of law, rule or regulation to the  
23 contrary, for the period April 1, 2017  
24 through March 31, 2019, benefits under the  
25 medical assistance program shall be  
26 furnished to applicants in cases where,  
27 although such applicant has a responsible  
28 relative with sufficient income and  
29 resources to provide medical assistance,  
30 the income and resources of the  
31 responsible relative are not available to  
32 such applicant because of the absence of  
33 such relative and the refusal or failure  
34 of such absent relative to provide the  
35 necessary care and assistance. In such  
36 cases, however, the furnishing of such  
37 assistance shall create an implied  
38 contract with such relative, and the cost  
39 thereof may be recovered from such  
40 relative in accordance with title 6 of  
41 article 3 of the social services law and  
42 other applicable provisions of law.  
43 Provided, however, if this chapter  
44 appropriates sufficient additional funds  
45 to allow medical assistance to be  
46 furnished in situations in which a  
47 responsible relative who is not absent  
48 from the household fails or refuses to  
49 provide necessary care and assistance,  
50 then the provisions of this paragraph  
51 shall not apply and shall be considered  
52 null and void as of March 31, 2017.

53 Notwithstanding any inconsistent provision  
54 of law, rule or regulation to the  
55 contrary, for the period April 1, 2017  
56 through March 31, 2019, the commissioner  
57 of health is authorized to assume  
58 responsibility from a local social  
59 services official for the provision and  
60 reimbursement of transportation costs  
61 under the medicaid program. If the  
62 commissioner of health elects to assume

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1 such responsibility, he or she shall  
2 notify the local social services official  
3 in writing as to the election, the date  
4 upon which the election shall be  
5 effective, and such information as to  
6 transition of responsibilities as he or  
7 she deems prudent. The commissioner of  
8 health is authorized to contract with a  
9 transportation manager or managers to  
10 manage transportation services in any  
11 local social services district, including  
12 transportation services provided or  
13 arranged for enrollees of medicaid managed  
14 care and managed long term care plans. Any  
15 transportation manager or managers  
16 selected by the commissioner of health to  
17 manage transportation services shall have  
18 proven experience in coordinating  
19 transportation services in a geographic  
20 and demographic area similar to the area  
21 in New York state within which the  
22 contractor would manage the provision of  
23 medicaid transportation services. Such a  
24 contract or contracts may include  
25 responsibility for: review, approval and  
26 processing of transportation orders;  
27 management of the appropriate level of  
28 transportation based on documented patient  
29 medical need; and development of new  
30 technologies leading to efficient  
31 transportation services. If the  
32 commissioner of health elects to assume  
33 such responsibility from a local social  
34 services district, he or she shall examine  
35 and, if appropriate, adopt quality  
36 assurance measures that may include, but  
37 are not limited to, global positioning  
38 tracking system reporting requirements and  
39 service verification mechanisms. Any and  
40 all reimbursement rates developed by  
41 medicaid transportation managers shall be  
42 subject to the review and approval of the  
43 commissioner of health. Provided, however,  
44 if this chapter appropriates sufficient  
45 additional funds to pay for medicaid  
46 transportation services provided or  
47 arranged for enrollees of managed long  
48 term care plans without the use of a  
49 transportation manager or managers, then  
50 the provisions of this paragraph shall not  
51 apply and shall be considered null and  
52 void as of March 31, 2017.

53 Notwithstanding any inconsistent provision  
54 of law, rule or regulation to the  
55 contrary, for the period April 1, 2017  
56 through March 31, 2019, the medicaid  
57 program shall not make a supplemental  
58 payment of up to \$6,000,000 to providers  
59 of emergency medical transportation.  
60 Provided, however, if this chapter  
61 appropriates sufficient additional funds  
62 to allow the department of health to make

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1 such a supplemental payment, then the  
2 provisions of this paragraph shall not  
3 apply and shall be considered null and  
4 void as of March 31, 2017.

5 Notwithstanding any inconsistent provision  
6 of law, rule or regulation to the  
7 contrary, for the period April 1, 2017  
8 through March 31, 2019, the medicaid  
9 program shall not make adjustments to  
10 payments for transportation of eligible  
11 persons for the purpose of providing  
12 increased access to medicaid non-emergency  
13 transportation in rural communities.  
14 Provided, however, if this chapter  
15 appropriates sufficient additional funds  
16 to allow the department of health to make  
17 such adjustments to medicaid payments for  
18 transportation of eligible persons, then  
19 the provisions of this paragraph shall not  
20 apply and shall be considered null and  
21 void as of March 31, 2017.

22 Notwithstanding any inconsistent provision  
23 of law, rule or regulation to the  
24 contrary, for the period April 1, 2017  
25 through March 31, 2019: (a) staff who are  
26 contracted by the department of health to  
27 assist with health insurance program  
28 initiatives and who meet the open  
29 competitive qualifications for positions  
30 established to perform these functions  
31 will be eligible for appointment to  
32 appropriate positions, designated by the  
33 office of health insurance programs within  
34 the department of health, that are  
35 classified to perform such functions  
36 without further examination or  
37 qualification, and, upon such appointment  
38 and satisfactory completion of a  
39 probationary period, will have all the  
40 rights and privileges of the  
41 jurisdictional classification to which  
42 such positions are allocated in the  
43 classified service of the state; and (b)  
44 student assistants who are working in the  
45 department of health's office of health  
46 insurance programs through the department  
47 of civil service student assistant  
48 classification and who meet the open  
49 competitive qualifications for traineeship  
50 classifications in titles approved by the  
51 department of civil service will be  
52 eligible for appointment to appropriate  
53 traineeship positions designated by such  
54 office, without further examination or  
55 qualification, and, upon such appointment  
56 and satisfactory completion of a  
57 probationary period, will have all the  
58 rights and privileges of the  
59 jurisdictional classification to which  
60 such traineeship positions are allocated  
61 in the classified service of the state.  
62 Provided, however, if this chapter



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1 appropriates sufficient additional funds  
 2 to allow the medicaid program to manage  
 3 its existing and new initiatives without  
 4 the savings to be realized by a reduced  
 5 reliance on contracted staff, and without  
 6 the efficiencies associated with  
 7 transitioning experienced contracted staff  
 8 to state positions, then the provisions of  
 9 this paragraph shall not apply and shall  
 10 be considered null and void as of March  
 11 31, 2017.

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, the Alignment  
 16 Interchange and Transfer Authority and the  
 17 Administrative Hearing Interchange and  
 18 Transfer Authority as defined in the 2017-  
 19 18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Notwithstanding any provision of law to the  
 26 contrary, the portion of this appropri-  
 27 ation covering fiscal year 2017-18 shall  
 28 supersede and replace any duplicative (i)  
 29 reappropriation for this item covering  
 30 fiscal year 2017-18, and (ii) appropri-  
 31 ation for this item covering fiscal year  
 32 2017-18 set forth in chapter 50 of the  
 33 laws of 2016.

|  |             |
|--|-------------|
| 35 Personal service--regular (50100) .....     | 73,180,000  |
| 36 Temporary service (50200) .....             | 130,000     |
| 37 Holiday/overtime compensation (50300) ..... | 490,000     |
| 38 Supplies and materials (57000).....         | 720,000     |
| 39 Travel (54000).....                         | 474,000     |
| 40 Contractual services (51000) .....          | 452,133,000 |
| 41 Equipment (56000) .....                     | 180,000     |

|                                 |             |
|---------------------------------|-------------|
| 42                              | -----       |
| 43 Total amount available ..... | 527,307,000 |
| 44                              | -----       |

45  
 46 For services and expenses related to admin-  
 47 istration of statutory duties for the  
 48 collections authorized by sections 2807-j,  
 49 2807-s, 2807-t and 2807-v of the public  
 50 health law and the assessments authorized  
 51 by sections 2807-d, 3614-a and 3614-b of  
 52 the public health law and section 367-i of  
 53 the social services law pursuant to chap-  
 54 ter 41 of the laws of 1992.

|  |         |
|--|---------|
| 56 Personal service--regular (50100) ..... | 620,000 |
| 57   | -----   |

58  
 59

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1 For contractual services related to medical  
 2 necessity and quality of care reviews  
 3 related to medicaid patients and to moni-  
 4 tor health care services provided to  
 5 persons with AIDS.

6  
 7 Contractual services (51000) ..... 9,200,000  
 8 -----  
 9

10 Notwithstanding any other provision of law,  
 11 the money herein appropriated, together  
 12 with any available federal matching funds,  
 13 is available for transfer or suballocation  
 14 to the state university of New York and  
 15 its subsidiaries, or to contract without  
 16 competition for services with the state  
 17 university of New York research founda-  
 18 tion, to provide support for the adminis-  
 19 tration of the medical assistance program  
 20 including activities such as dental prior  
 21 approval, retrospective and prospective  
 22 drug utilization review, development of  
 23 evidence based utilization thresholds,  
 24 data analysis, clinical consultation and  
 25 peer review, clinical support for the  
 26 pharmacy and therapeutic committee, and  
 27 other activities related to utilization  
 28 management and for health information  
 29 technology support for the medicaid  
 30 program.

31 Notwithstanding any provision of law to the  
 32 contrary, the portion of this appropri-  
 33 ation covering fiscal year 2017-18 shall  
 34 supersede and replace any duplicative (i)  
 35 reappropriation for this item covering  
 36 fiscal year 2017-18, and (ii) appropri-  
 37 ation for this item covering fiscal year  
 38 2017-18 set forth in chapter 50 of the  
 39 laws of 2016.

40  
 41 Contractual services (51000) ..... 9,500,000  
 42 -----  
 43

44 For services and expenses for conducting  
 45 audits of disproportionate share hospital  
 46 payments made by the state of New York to  
 47 general hospitals and for the purpose of  
 48 conducting audits of hospital cost reports  
 49 as submitted to the state of New York in  
 50 accordance with article 28 of the public  
 51 health law.

52 Notwithstanding any provision of law to the  
 53 contrary, the portion of this appropri-  
 54 ation covering fiscal year 2017-18 shall  
 55 supersede and replace any duplicative (i)  
 56 reappropriation for this item covering  
 57 fiscal year 2017-18, and (ii) appropri-  
 58 ation for this item covering fiscal year  
 59 2017-18 set forth in chapter 50 of the  
 60 laws of 2016.

61  
 62

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1 Contractual services (51000) ..... 4,600,000  
 2 -----  
 3  
 4 Notwithstanding any inconsistent provision  
 5 of law, subject to the approval of the  
 6 director of the budget, up to the amount  
 7 appropriated herein, together with any  
 8 available federal matching funds, may be  
 9 interchanged to support personal service  
 10 costs related to required criminal back-  
 11 ground checks for non-licensed long-term  
 12 care employees including employees of  
 13 nursing homes, certified home health agen-  
 14 cies, long term home health care provid-  
 15 ers, AIDS home care providers, and  
 16 licensed home care service agencies.  
 17 Notwithstanding any provision of law to the  
 18 contrary, the portion of this appropri-  
 19 ation covering fiscal year 2017-18 shall  
 20 supersede and replace any duplicative (i)  
 21 reappropriation for this item covering  
 22 fiscal year 2017-18, and (ii) appropri-  
 23 ation for this item covering fiscal year  
 24 2017-18 set forth in chapter 50 of the  
 25 laws of 2016.  
 26  
 27 Contractual services (51000) ..... 3,000,000  
 28 -----  
 29 Program account subtotal ..... 554,227,000  
 30 -----  
 31  
 32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Electronic Medicaid System Account - 25107  
 35  
 36 Notwithstanding section 40 of the state  
 37 finance law or any other law to the  
 38 contrary, all medical assistance appropri-  
 39 ations made from this account shall remain  
 40 in full force and effect in accordance, in  
 41 the aggregate, with the following sched-  
 42 ule: not more than 50 percent for the  
 43 period April 1, 2017 to March 31, 2018;  
 44 and the remaining amount for the period  
 45 April 1, 2018 to March 31, 2019.  
 46 For services and expenses related to the  
 47 operation of an electronic medicaid eligi-  
 48 bility verification system and operation  
 49 of a medicaid override application system,  
 50 and operation of a medicaid management  
 51 information system, and development and  
 52 operation of a replacement medicaid  
 53 system. The moneys hereby appropriated  
 54 shall be available for payment of liabil-  
 55 ities heretofore accrued and hereafter to  
 56 accrue.  
 57 Notwithstanding any inconsistent provision  
 58 of law and subject to the approval of the  
 59 director of the budget, the amount appro-  
 60 priated herein may be increased or  
 61 decreased by interchange with any other  
 62 appropriation or with any other item or

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1 items within the amounts appropriated  
2 within the department of health special  
3 revenue funds - federal with the approval  
4 of the director of the budget who shall  
5 file such approval with the department of  
6 audit and control and copies thereof with  
7 the chairman of the senate finance commit-  
8 tee and the chairman of the assembly ways  
9 and means committee.

10 Notwithstanding any other provision of law  
11 to the contrary, any of the amounts appro-  
12 priated herein may be increased or  
13 decreased by interchange or transfer with-  
14 out limit, with any appropriation of any  
15 other department, agency or public author-  
16 ity or by transfer or suballocation to any  
17 department, agency or public authority  
18 with the approval of the director of the  
19 budget.

20 Notwithstanding any other provision of law  
21 to the contrary, the Administrative  
22 Hearing Interchange and Transfer Authority  
23 as defined in the 2017-18 state fiscal  
24 year state operations appropriation for  
25 the budget division program of the  
26 division of the budget, are deemed fully  
27 incorporated herein and a part of this  
28 appropriation as if fully stated.

29 Notwithstanding any inconsistent provision  
30 of law, rule or regulation to the  
31 contrary, for the period April 1, 2017  
32 through March 31, 2019:

33 (a) The department of health may identify  
34 for review drugs which: when first  
35 introduced on the market, are  
36 prohibitively expensive for patients who  
37 could benefit from the drug; which  
38 suddenly or over a relatively brief period  
39 of time experience a large price increase  
40 and such increase is not explained by a  
41 significant increase in ingredient costs  
42 or by some other relevant factor; or are  
43 priced disproportionately given that they  
44 offer limited therapeutic benefits. Drugs  
45 identified by the department of health for  
46 review may include brand name or generic  
47 drugs, drugs produced by multiple  
48 manufacturers or by a single manufacturer,  
49 drugs reimbursed by commercial and/or  
50 public payers, and prescription and non-  
51 prescription drugs.

52 (b) The department of health may request,  
53 and drug manufacturers shall provide  
54 information with respect to drugs  
55 identified by the department for review,  
56 including: the actual cost of developing,  
57 manufacturing, producing (including the  
58 cost per dose of production), and  
59 distributing the drug; research and  
60 development costs of the drug, including  
61 payments to predecessor entities  
62 conducting research and development, such

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1 as biotechnology companies, universities  
2 and medical schools, and private research  
3 institutions; administrative, marketing,  
4 and advertising costs for the drug,  
5 apportioned by marketing activities that  
6 are directed to consumers, marketing  
7 activities that are directed to  
8 prescribers, and the total cost of all  
9 marketing and advertising that is directed  
10 primarily to consumers and prescribers in  
11 New York, including but not limited to  
12 prescriber detailing, copayment discount  
13 programs, and direct-to-consumer  
14 marketing; the extent of utilization of  
15 the drug; prices for the drug that are  
16 charged to purchasers outside the United  
17 States; prices charged to typical  
18 purchasers in the state, including but not  
19 limited to pharmacies, pharmacy chains,  
20 pharmacy wholesalers, or other direct  
21 purchasers; the average rebates and  
22 discounts provided per payer type; and the  
23 average profit margin of each drug over  
24 the prior five-year period and the  
25 projected profit margin anticipated for  
26 such drug. All information disclosed  
27 shall be considered confidential and shall  
28 not be disclosed by the department of  
29 health in a form that identifies a  
30 specific manufacturer or prices charged  
31 for drugs by such manufacturer, except as  
32 the commissioner of health determines is  
33 necessary to carry out this section, or to  
34 allow the department, the attorney  
35 general, the state comptroller, or the  
36 centers for medicare and medicaid services  
37 to perform audits or investigations  
38 authorized by law.

39 (c) The department of health may refer  
40 cost and pricing information collected  
41 pursuant to subparagraph (b) of this  
42 paragraph with respect to a drug to the  
43 drug utilization review board established  
44 by section 369-bb of the social services  
45 law and request the board to determine a  
46 value-based, per-unit benchmark price for  
47 the drug, taking into consideration such  
48 cost and pricing information as well as  
49 other factors, including but not limited  
50 to: the seriousness and prevalence of the  
51 disease or condition that is treated by  
52 the drug; the extent of utilization of the  
53 drug; the effectiveness of the drug in  
54 treating the conditions for which it is  
55 prescribed; the likelihood that use of the  
56 drug will reduce the need for other  
57 medical care, including hospitalization;  
58 the average wholesale price and retail  
59 price of the drug; the number of  
60 pharmaceutical manufacturers that produce  
61 the drug; and whether there are  
62 pharmaceutical equivalents to the drug.

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1 (d) If the price at which a drug is being  
2 sold by a manufacturer exceeds the  
3 benchmark price for the drug determined by  
4 the drug utilization review board pursuant  
5 to subparagraph (c) of this paragraph, the  
6 commissioner of health shall designate  
7 such drug a high priced drug. The  
8 commissioner shall publish on the  
9 department of health website a list of  
10 drugs designated as high priced drugs  
11 pursuant to this subparagraph, along with  
12 the date on which each drug first appeared  
13 on that list and the benchmark price for  
14 such drug determined by the drug  
15 utilization review board.

16 (e) The commissioner of health may require  
17 a drug manufacturer to provide rebates to  
18 the department of health for a drug  
19 determined to be a high priced drug  
20 pursuant to subparagraph (c) of this  
21 paragraph when such drug is paid for under  
22 the medicaid program. Any such rebates  
23 shall be in addition to any rebates  
24 payable to the department of health  
25 pursuant to any other provision of federal  
26 or state law and shall apply to drugs  
27 dispensed to enrollees of managed care  
28 providers pursuant to section 364-j of the  
29 social services law and to drugs dispensed  
30 to medicaid recipients who are not  
31 enrollees of such providers.

32 (f) The duties of the drug utilization  
33 review board established by section 369-bb  
34 of the social services law shall be  
35 expanded to include reviewing the costs  
36 and pricing of specific drugs submitted by  
37 the department of health pursuant to  
38 subparagraph (c) of this paragraph, and  
39 formulating recommendations as to a value-  
40 based, per-unit benchmark price for such  
41 drugs. For this purpose, the membership  
42 of the drug utilization review board shall  
43 be increased by four members: two health  
44 care economists, one actuary, and one  
45 representative of the department of  
46 financial services.

47 Provided, however, if this chapter  
48 appropriates sufficient additional funds  
49 to allow medical assistance to be  
50 furnished without the identification of  
51 high cost drugs and the collection of  
52 supplemental medicaid rebates from the  
53 manufacturers of such drugs, then the  
54 provisions of this paragraph shall not  
55 apply and shall be considered null and  
56 void as of March 31, 2017.

57 Notwithstanding any inconsistent provision  
58 of law, rule or regulation to the  
59 contrary, for the period April 1, 2017  
60 through March 31, 2019, medicaid payments  
61 for drugs dispensed by pharmacies which  
62 may not be dispensed without a

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1 prescription as required by section 6810  
2 of the education law and are covered by  
3 the medicaid program pursuant to section  
4 365-a(2)(g-1) of the social services law,  
5 and drugs which are available without a  
6 prescription as required by section 6810  
7 of the education law and are covered by  
8 the medicaid program pursuant to section  
9 365-a(4)(a) of the social services law  
10 shall be as follows: (a) if the drug  
11 dispensed is a generic prescription drug,  
12 or is a drug that is available without a  
13 prescription, the lower of: (i) an amount  
14 equal to the national average drug  
15 acquisition cost set by the federal  
16 centers for medicare and medicaid services  
17 for the drug, if any, or if such amount is  
18 not available, the wholesale acquisition  
19 cost of the drug based on the package size  
20 dispensed from, as reported by the  
21 prescription drug pricing service used by  
22 the department, less seventeen and one-  
23 half percent thereof; (ii) the federal  
24 upper limit, if any, established by the  
25 federal centers for medicare and medicaid  
26 services; (iii) the state maximum  
27 acquisition cost if any, established by  
28 the department of health using a similar  
29 methodology as that utilized by the  
30 centers for medicare and medicaid services  
31 in establishing the federal upper payment  
32 limit; or (iv) the dispensing pharmacy's  
33 usual and customary price charged to the  
34 general public; (b) if the drug dispensed  
35 is a brand-name prescription drug, the  
36 lower of: (i) an amount equal to the  
37 national average drug acquisition cost set  
38 by the federal centers for medicare and  
39 medicaid services for the drug, if any, or  
40 if such amount is not available, the  
41 wholesale acquisition cost of the drug  
42 based on the package size dispensed from,  
43 as reported by the prescription drug  
44 pricing service used by the department,  
45 less three and three tenths percent  
46 thereof; or (ii) the dispensing pharmacy's  
47 usual and customary price charged to the  
48 general public. In addition to such  
49 payments, the department shall pay a  
50 professional pharmacy dispensing fee for  
51 each such drug dispensed in the amount of  
52 \$10 per prescription or written order of a  
53 practitioner; provided, however that this  
54 professional dispensing fee will not apply  
55 to drugs that are available without a  
56 prescription as required by section 6810  
57 of the education law but do not meet the  
58 definition of a covered outpatient drug  
59 pursuant to section 1927K of the social  
60 security act. Provided, however, if this  
61 chapter appropriates sufficient additional  
62 funds to allow the department of health to

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1 determine the medicaid reimbursement of  
2 drugs without using a methodology that  
3 includes consideration of the national  
4 average drug acquisition cost set by the  
5 federal centers for medicare and medicaid  
6 services for the drugs or otherwise  
7 complies with federal medicaid  
8 requirements for reimbursement of covered  
9 outpatient drugs, then the provisions of  
10 this paragraph shall not apply and shall  
11 be considered null and void as of March  
12 31, 2017.

13 Notwithstanding any inconsistent provision  
14 of law, rule or regulation to the  
15 contrary, for the period April 1, 2017  
16 through March 31, 2019, the commissioner  
17 of health shall require, with respect to  
18 medicaid reimbursement of drugs, prior  
19 authorization for any refill of a  
20 prescription for a controlled substance,  
21 as defined in section 3302 of the public  
22 health law, when more than a seven-day  
23 supply of the previously dispensed amount  
24 should remain were the product used as  
25 normally indicated. Provided, however, if  
26 this chapter appropriates sufficient  
27 additional funds to allow medicaid to pay  
28 for refills of prescriptions for  
29 controlled substances, without prior  
30 authorization, when up to a ten-day supply  
31 of the previously dispensed amount should  
32 remain were the product used as normally  
33 indicated, then the provisions of this  
34 paragraph shall not apply and shall be  
35 considered null and void as of March 31,  
36 2017.

37 Notwithstanding any inconsistent provision  
38 of law, rule or regulation to the  
39 contrary, for the period April 1, 2017  
40 through March 31, 2019, the medical  
41 assistance program may authorize payment  
42 for a drug that is not on the preferred  
43 drug list established pursuant to section  
44 272 of the public health law if certain  
45 criteria are met, including: (a) the  
46 preferred drug has been tried by the  
47 patient and has failed to produce the  
48 desired health outcomes; (b) the patient  
49 has tried the preferred drug and has  
50 experienced unacceptable side effects; (c)  
51 the patient has been stabilized on a non-  
52 preferred drug and transition to the  
53 preferred drug would be medically  
54 contraindicated; or (d) other clinical  
55 indications identified by the committee  
56 for the patient's use of the non-preferred  
57 drug, which shall include consideration of  
58 the medical needs of special populations,  
59 including children, elderly, chronically  
60 ill, persons with mental health  
61 conditions, and persons affected by  
62 HIV/AIDS. In the event that the patient



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1 does not meet this criteria, the  
2 prescriber may provide additional  
3 information to the medical assistance  
4 program to justify the use of the drug.  
5 The medical assistance program shall  
6 provide a reasonable opportunity for the  
7 prescriber to reasonably present his or  
8 her justification of prior authorization.  
9 The medical assistance program will  
10 consider the additional information and  
11 the justification presented to determine  
12 whether the use of a prescription drug  
13 that is not on the preferred drug list is  
14 warranted. In the case of atypical  
15 antipsychotics and antidepressants, if  
16 after consultation with the medical  
17 assistance program, the prescriber, in his  
18 or her reasonable professional judgment,  
19 determines that the use of a prescription  
20 drug that is not on the preferred drug  
21 list is warranted, the prescriber's  
22 determination shall be final. In addition,  
23 managed care providers participating in  
24 the medical assistance program shall be  
25 required to cover non-formulary drugs for  
26 medical assistance recipients only if such  
27 drugs are in the atypical antipsychotic  
28 and antidepressant therapeutic classes and  
29 if the prescriber, after consulting with  
30 the managed care provider, demonstrates  
31 that such drugs, in the prescriber's  
32 reasonable professional judgment, are  
33 medically necessary and warranted.  
34 Provided, however, if this chapter  
35 appropriates sufficient additional funds  
36 to allow the medical assistance program to  
37 pay for drugs, other than drugs in the  
38 atypical antipsychotic and antidepressant  
39 therapeutic classes, that are not on the  
40 preferred drug list or on the formulary of  
41 a managed care provider participating in  
42 the medical assistance program based  
43 solely on the determination of the  
44 prescriber that the use of the drugs is  
45 warranted, then the provisions of this  
46 paragraph shall not apply and shall be  
47 considered null and void as of March 31,  
48 2017.

49 Notwithstanding any inconsistent provision  
50 of law, rule or regulation to the  
51 contrary, for the period April 1, 2017  
52 through March 31, 2019, a physician  
53 licensed pursuant to article 131 of the  
54 education law shall be authorized to  
55 voluntarily establish a comprehensive  
56 medication management protocol with a  
57 qualified pharmacist to provide  
58 comprehensive medication management  
59 services for a patient who has not met  
60 clinical goals of therapy, is at risk for  
61 hospitalization, or whom the physician  
62 deems to need comprehensive medication

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1 management services. Participation by the  
2 patient in comprehensive medication  
3 management services shall be voluntary.  
4 Under a comprehensive medication  
5 management protocol, a qualified  
6 pharmacist shall be permitted to: (a)  
7 adjust or manage a drug regimen of the  
8 patient, which may include adjusting drug  
9 strength, frequency of administration or  
10 route of administration, discontinuance of  
11 therapy or initiation of a drug which  
12 differs from that initially prescribed by  
13 the patient's physician; (b) evaluate the  
14 need for, and order or perform routine  
15 patient monitoring functions or disease  
16 state laboratory tests related solely to  
17 comprehensive medication management for  
18 the specific chronic disease or diseases  
19 specified within the comprehensive  
20 medication management protocol; (c) access  
21 the complete patient medical record  
22 maintained by the physician with whom he  
23 or she has the comprehensive medication  
24 management protocol and document any  
25 adjustments made pursuant to the protocol  
26 in the patient's medical record and notify  
27 the patient's treating physician in a  
28 timely manner electronically or by other  
29 means. Under no circumstances shall the  
30 qualified pharmacist be permitted to  
31 delegate comprehensive medication  
32 management services to any other licensed  
33 pharmacist or other pharmacy personnel.  
34 Any medication adjustments made by the  
35 qualified pharmacist pursuant to the  
36 comprehensive medication management  
37 protocol, including adjustments in drug  
38 strength, frequency or route of  
39 administration, or initiation of a drug  
40 which differs from that initially  
41 prescribed and as documented in the  
42 patient medical record, shall be deemed an  
43 oral prescription authorized by an agent  
44 of the patient's treating physician and  
45 shall be dispensed consistent with section  
46 6810 of article 137 of the education law.  
47 A physician licensed pursuant to article  
48 131 of the education law who has  
49 responsibility for the treatment and care  
50 of a patient for a chronic disease or  
51 diseases may refer the patient to a  
52 qualified pharmacist for comprehensive  
53 medication management services, pursuant  
54 to the comprehensive medication management  
55 protocol that the physician has  
56 established with the qualified pharmacist.  
57 Such referral shall be documented in the  
58 patient's medical record. For purposes of  
59 this paragraph: (a) "qualified pharmacist"  
60 means a pharmacist who maintains a current  
61 unrestricted license pursuant to article  
62 137 of the education law and who has

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1 completed one or more programs, accredited  
2 by the accreditation council for pharmacy  
3 education, for the medication management  
4 of a chronic disease or diseases; (b)  
5 "comprehensive medication management"  
6 means a program that ensures a patient's  
7 medications, whether prescription or  
8 nonprescription, are individually assessed  
9 to determine that each medication is  
10 appropriate for the patient, effective for  
11 the medical condition, safe given  
12 comorbidities and other medications being  
13 taken, and able to be taken by the patient  
14 as intended; and (c) "comprehensive  
15 medication management protocol" means a  
16 written document pursuant to and  
17 consistent with any applicable state and  
18 federal requirements, that is entered into  
19 voluntarily by a physician licensed  
20 pursuant to article 131 of the education  
21 law and a qualified pharmacist which  
22 addresses a chronic disease or diseases  
23 and that describes the nature and scope of  
24 the comprehensive medication management  
25 services to be performed by the qualified  
26 pharmacist. Comprehensive medication  
27 management protocols between physicians  
28 and qualified pharmacists shall be made  
29 available to the department of health for  
30 review and to ensure compliance with this  
31 paragraph, upon request. Provided,  
32 however, if this chapter appropriates  
33 sufficient additional funds to allow  
34 medicaid to pay the costs of additional  
35 services, including hospitalization,  
36 needed by recipients with chronic diseases  
37 who do not achieve clinical goals of  
38 therapy due to the lack of comprehensive  
39 medication management, then the provisions  
40 of this paragraph shall not apply and  
41 shall be considered null and void as of  
42 March 31, 2017.

43 Notwithstanding any inconsistent provision  
44 of law, rule or regulation to the  
45 contrary, for the period April 1, 2017  
46 through March 31, 2019, the commissioner  
47 of health may by regulation specify  
48 certain drugs which may be dispensed  
49 without a prescription as required by  
50 section 6810 of the education law that  
51 shall be reimbursed by the medicaid  
52 program in accordance with a price  
53 schedule established by such commissioner.  
54 Amendments to the regulation specifying  
55 medicaid reimbursable, nonprescription  
56 drugs may be adopted by the commissioner  
57 of health on an emergency basis. The co-  
58 payment charged for drugs dispensed  
59 without a prescription as required by  
60 section 6810 of the education law but  
61 which are reimbursed by the medicaid  
62 program shall be one dollar. Provided,

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1 however, if this chapter appropriates  
2 sufficient additional funds to allow the  
3 medicaid program to continue to cover  
4 drugs which may be dispensed without a  
5 prescription as required by section 6810  
6 of the education law with a required co-  
7 payment of only \$0.50, and without the  
8 ability to remove drugs from the list of  
9 covered over-the-counter drugs by means of  
10 emergency rulemaking, then the provisions  
11 of this paragraph shall not apply and  
12 shall be considered null and void as of  
13 March 31, 2017.

14 Notwithstanding any inconsistent provision  
15 of law, rule or regulation to the  
16 contrary, for the period April 1, 2017  
17 through March 31, 2019, the commissioner  
18 of health may require manufacturers of  
19 drugs other than single source drugs and  
20 innovator multiple source drugs, as such  
21 terms are defined at 42 U.S.C. § 1396r-  
22 8(k), to provide rebates to the department  
23 of health for generic drugs covered by the  
24 medical assistance program whose prices  
25 increase at a rate greater than the rate  
26 of inflation. Such rebates shall be in  
27 addition to any rebates payable to the  
28 department of health pursuant to any other  
29 provision of federal or state law. In  
30 determining the amount of such additional  
31 rebates for generic drugs, the  
32 commissioner of health may use a  
33 methodology similar to that used by the  
34 centers for medicare and medicaid services  
35 in determining the amount of any  
36 additional rebates for single source and  
37 innovator multiple source drugs, as set  
38 forth at 42 U.S.C. § 1396-8. The  
39 additional rebates authorized pursuant to  
40 this paragraph shall apply to generic  
41 prescription drugs dispensed to medical  
42 assistance enrollees of managed care  
43 providers pursuant to section 364-j of the  
44 social services law and to generic  
45 prescription drugs dispensed to medical  
46 assistance recipients who are not  
47 enrollees of such providers. Provided,  
48 however, if this chapter appropriates  
49 sufficient additional funds to allow  
50 medical assistance to pay for the cost of  
51 drugs other than single source drugs and  
52 innovator multiple source drugs without  
53 the receipt of additional rebates, then  
54 the provisions of this paragraph shall not  
55 apply and shall be considered null and  
56 void as of March 31, 2017.

57 Notwithstanding any inconsistent provision  
58 of law, rule or regulation to the  
59 contrary, for the period April 1, 2017  
60 through March 31, 2019, the commissioner  
61 of health shall, to the extent necessary,  
62 submit the appropriate waivers, including

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1 but not limited to those authorized  
2 pursuant to sections 1115 and 1915 of the  
3 federal social security act or successor  
4 provisions, and any other waivers  
5 necessary to allow, effective October 1,  
6 2017, limiting enrollment in managed long  
7 term care plans certified under section  
8 4403-f of the public health law to  
9 medicaid recipients who are in need of  
10 nursing facility level of care. This  
11 limitation would not apply to medical  
12 assistance recipients already enrolled in  
13 a managed long term care plan on October  
14 1, 2017; however, if such recipients are  
15 disenrolled from their managed long term  
16 care plan, a need for nursing facility  
17 level of care would be a prerequisite for  
18 subsequent enrollment in a managed long  
19 term care plan. Provided, however, if this  
20 chapter appropriates sufficient additional  
21 funds to pay for medicaid coverage of  
22 services provided or arranged by managed  
23 long term care plans for recipients who  
24 are not in need of nursing facility level  
25 of care, then the provisions of this  
26 paragraph shall not apply and shall be  
27 considered null and void as of March 31,  
28 2017.

29 Notwithstanding any inconsistent provision  
30 of law, rule or regulation to the  
31 contrary, for the period April 1, 2017  
32 through March 31, 2019, the medicaid  
33 program shall not pay residential health  
34 care facilities to reserve beds for  
35 medicaid recipients while they are  
36 temporarily hospitalized or on leave of  
37 absence from the facility, and shall  
38 establish a prospective per diem  
39 adjustment to medicaid payments to  
40 residential health care facilities, other  
41 than residential health care facilities  
42 providing services primarily to children  
43 under the age of twenty-one, to achieve  
44 \$18,000,000 in savings to the medicaid  
45 program. Provided, however, if this  
46 chapter appropriates sufficient additional  
47 funds to allow the department of health to  
48 continue to make such reserved bed  
49 payments and to avoid making a prospective  
50 per diem adjustment to medicaid payments  
51 to residential health care facilities to  
52 achieve \$18,000,000 in savings to the  
53 medicaid program, then the provisions of  
54 this paragraph shall not apply and shall  
55 be considered null and void as of March  
56 31, 2017.

57 Notwithstanding any inconsistent provision  
58 of law, rule or regulation to the  
59 contrary, for the period April 1, 2017  
60 through March 31, 2019, benefits under the  
61 medical assistance program shall be  
62 furnished to applicants in cases where,

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1 although such applicant has a responsible  
2 relative with sufficient income and  
3 resources to provide medical assistance,  
4 the income and resources of the  
5 responsible relative are not available to  
6 such applicant because of the absence of  
7 such relative and the refusal or failure  
8 of such absent relative to provide the  
9 necessary care and assistance. In such  
10 cases, however, the furnishing of such  
11 assistance shall create an implied  
12 contract with such relative, and the cost  
13 thereof may be recovered from such  
14 relative in accordance with title 6 of  
15 article 3 of the social services law and  
16 other applicable provisions of law.  
17 Provided, however, if this chapter  
18 appropriates sufficient additional funds  
19 to allow medical assistance to be  
20 furnished in situations in which a  
21 responsible relative who is not absent  
22 from the household fails or refuses to  
23 provide necessary care and assistance,  
24 then the provisions of this paragraph  
25 shall not apply and shall be considered  
26 null and void as of March 31, 2017.

27 Notwithstanding any inconsistent provision  
28 of law, rule or regulation to the  
29 contrary, for the period April 1, 2017  
30 through March 31, 2019, the commissioner  
31 of health is authorized to assume  
32 responsibility from a local social  
33 services official for the provision and  
34 reimbursement of transportation costs  
35 under the medicaid program. If the  
36 commissioner of health elects to assume  
37 such responsibility, he or she shall  
38 notify the local social services official  
39 in writing as to the election, the date  
40 upon which the election shall be  
41 effective, and such information as to  
42 transition of responsibilities as he or  
43 she deems prudent. The commissioner of  
44 health is authorized to contract with a  
45 transportation manager or managers to  
46 manage transportation services in any  
47 local social services district, including  
48 transportation services provided or  
49 arranged for enrollees of medicaid managed  
50 care and managed long term care plans. Any  
51 transportation manager or managers  
52 selected by the commissioner of health to  
53 manage transportation services shall have  
54 proven experience in coordinating  
55 transportation services in a geographic  
56 and demographic area similar to the area  
57 in New York state within which the  
58 contractor would manage the provision of  
59 medicaid transportation services. Such a  
60 contract or contracts may include  
61 responsibility for: review, approval and  
62 processing of transportation orders;

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1 management of the appropriate level of  
2 transportation based on documented patient  
3 medical need; and development of new  
4 technologies leading to efficient  
5 transportation services. If the  
6 commissioner of health elects to assume  
7 such responsibility from a local social  
8 services district, he or she shall examine  
9 and, if appropriate, adopt quality  
10 assurance measures that may include, but  
11 are not limited to, global positioning  
12 tracking system reporting requirements and  
13 service verification mechanisms. Any and  
14 all reimbursement rates developed by  
15 medicaid transportation managers shall be  
16 subject to the review and approval of the  
17 commissioner of health. Provided, however,  
18 if this chapter appropriates sufficient  
19 additional funds to pay for medicaid  
20 transportation services provided or  
21 arranged for enrollees of managed long  
22 term care plans without the use of a  
23 transportation manager or managers, then  
24 the provisions of this paragraph shall not  
25 apply and shall be considered null and  
26 void as of March 31, 2017.

27 Notwithstanding any inconsistent provision  
28 of law, rule or regulation to the  
29 contrary, for the period April 1, 2017  
30 through March 31, 2019, the medicaid  
31 program shall not make a supplemental  
32 payment of up to \$6,000,000 to providers  
33 of emergency medical transportation.  
34 Provided, however, if this chapter  
35 appropriates sufficient additional funds  
36 to allow the department of health to make  
37 such a supplemental payment, then the  
38 provisions of this paragraph shall not  
39 apply and shall be considered null and  
40 void as of March 31, 2017.

41 Notwithstanding any inconsistent provision  
42 of law, rule or regulation to the  
43 contrary, for the period April 1, 2017  
44 through March 31, 2019, the medicaid  
45 program shall not make adjustments to  
46 payments for transportation of eligible  
47 persons for the purpose of providing  
48 increased access to medicaid non-emergency  
49 transportation in rural communities.  
50 Provided, however, if this chapter  
51 appropriates sufficient additional funds  
52 to allow the department of health to make  
53 such adjustments to medicaid payments for  
54 transportation of eligible persons, then  
55 the provisions of this paragraph shall not  
56 apply and shall be considered null and  
57 void as of March 31, 2017.

58 Notwithstanding any inconsistent provision  
59 of law, rule or regulation to the  
60 contrary, for the period April 1, 2017  
61 through March 31, 2019: (a) staff who are  
62 contracted by the department of health to

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1 assist with health insurance program  
 2 initiatives and who meet the open  
 3 competitive qualifications for positions  
 4 established to perform these functions  
 5 will be eligible for appointment to  
 6 appropriate positions, designated by the  
 7 office of health insurance programs within  
 8 the department of health, that are  
 9 classified to perform such functions  
 10 without further examination or  
 11 qualification, and, upon such appointment  
 12 and satisfactory completion of a  
 13 probationary period, will have all the  
 14 rights and privileges of the  
 15 jurisdictional classification to which  
 16 such positions are allocated in the  
 17 classified service of the state; and (b)  
 18 student assistants who are working in the  
 19 department of health's office of health  
 20 insurance programs through the department  
 21 of civil service student assistant  
 22 classification and who meet the open  
 23 competitive qualifications for traineeship  
 24 classifications in titles approved by the  
 25 department of civil service will be  
 26 eligible for appointment to appropriate  
 27 traineeship positions designated by such  
 28 office, without further examination or  
 29 qualification, and, upon such appointment  
 30 and satisfactory completion of a  
 31 probationary period, will have all the  
 32 rights and privileges of the  
 33 jurisdictional classification to which  
 34 such traineeship positions are allocated  
 35 in the classified service of the state.  
 36 Provided, however, if this chapter  
 37 appropriates sufficient additional funds  
 38 to allow the medicaid program to manage  
 39 its existing and new initiatives without  
 40 the savings to be realized by a reduced  
 41 reliance on contracted staff, and without  
 42 the efficiencies associated with  
 43 transitioning experienced contracted staff  
 44 to state positions, then the provisions of  
 45 this paragraph shall not apply and shall  
 46 be considered null and void as of March  
 47 31, 2017.

48 Notwithstanding any provision of law to the  
 49 contrary, the portion of this appropri-  
 50 ation covering fiscal year 2017-18 shall  
 51 supersede and replace any duplicative (i)  
 52 reappropriation for this item covering  
 53 fiscal year 2017-18, and (ii) appropri-  
 54 ation for this item covering fiscal year  
 55 2017-18 set forth in chapter 50 of the  
 56 laws of 2016.

|    |                                   |             |
|----|-----------------------------------|-------------|
| 57 |                                   |             |
| 58 | Nonpersonal service (57050) ..... | 404,000,000 |
| 59 |                                   | -----       |
| 60 | Program account subtotal .....    | 404,000,000 |
| 61 |                                   | -----       |
| 62 |                                   |             |



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1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Medical Administration Transfer Account - 25107  
4

5 Notwithstanding section 40 of the state  
6 finance law or any other law to the  
7 contrary, all medical assistance appropri-  
8 ations made from this account shall remain  
9 in full force and effect in accordance, in  
10 the aggregate, with the following sched-  
11 ule: not more than 50 percent for the  
12 period April 1, 2017 to March 31, 2018;  
13 and the remaining amount for the period  
14 April 1, 2018 to March 31, 2019.

15 Notwithstanding any inconsistent provision  
16 of law and subject to the approval of the  
17 director of the budget, moneys hereby  
18 appropriated may be increased or decreased  
19 by transfer or suballocation between these  
20 appropriated amounts and appropriations of  
21 other state agencies and appropriations of  
22 the department of health. Notwithstanding  
23 any inconsistent provision of law and  
24 subject to approval of the director of the  
25 budget, moneys hereby appropriated may be  
26 transferred or suballocated to other state  
27 agencies for reimbursement to local  
28 government entities for services and  
29 expenses related to administration of the  
30 medical assistance program.

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer with-  
35 out limit, with any appropriation of any  
36 other department, agency or public author-  
37 ity or by transfer or suballocation to any  
38 department, agency or public authority  
39 with the approval of the director of the  
40 budget.

41 Notwithstanding any other provision of law  
42 to the contrary, the Administrative  
43 Hearing Interchange and Transfer Authority  
44 as defined in the 2017-18 state fiscal  
45 year state operations appropriation for  
46 the budget division program of the  
47 division of the budget, are deemed fully  
48 incorporated herein and a part of this  
49 appropriation as if fully stated.

50 Notwithstanding any inconsistent provision  
51 of law, rule or regulation to the  
52 contrary, for the period April 1, 2017  
53 through March 31, 2019:

54 (a) The department of health may identify  
55 for review drugs which: when first  
56 introduced on the market, are  
57 prohibitively expensive for patients who  
58 could benefit from the drug; which  
59 suddenly or over a relatively brief period  
60 of time experience a large price increase  
61 and such increase is not explained by a  
62 significant increase in ingredient costs

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1 or by some other relevant factor; or are  
2 priced disproportionately given that they  
3 offer limited therapeutic benefits. Drugs  
4 identified by the department of health for  
5 review may include brand name or generic  
6 drugs, drugs produced by multiple  
7 manufacturers or by a single manufacturer,  
8 drugs reimbursed by commercial and/or  
9 public payers, and prescription and non-  
10 prescription drugs.

11 (b) The department of health may request,  
12 and drug manufacturers shall provide  
13 information with respect to drugs  
14 identified by the department for review,  
15 including: the actual cost of developing,  
16 manufacturing, producing (including the  
17 cost per dose of production), and  
18 distributing the drug; research and  
19 development costs of the drug, including  
20 payments to predecessor entities  
21 conducting research and development, such  
22 as biotechnology companies, universities  
23 and medical schools, and private research  
24 institutions; administrative, marketing,  
25 and advertising costs for the drug,  
26 apportioned by marketing activities that  
27 are directed to consumers, marketing  
28 activities that are directed to  
29 prescribers, and the total cost of all  
30 marketing and advertising that is directed  
31 primarily to consumers and prescribers in  
32 New York, including but not limited to  
33 prescriber detailing, copayment discount  
34 programs, and direct-to-consumer  
35 marketing; the extent of utilization of  
36 the drug; prices for the drug that are  
37 charged to purchasers outside the United  
38 States; prices charged to typical  
39 purchasers in the state, including but not  
40 limited to pharmacies, pharmacy chains,  
41 pharmacy wholesalers, or other direct  
42 purchasers; the average rebates and  
43 discounts provided per payer type; and the  
44 average profit margin of each drug over  
45 the prior five-year period and the  
46 projected profit margin anticipated for  
47 such drug. All information disclosed  
48 shall be considered confidential and shall  
49 not be disclosed by the department of  
50 health in a form that identifies a  
51 specific manufacturer or prices charged  
52 for drugs by such manufacturer, except as  
53 the commissioner of health determines is  
54 necessary to carry out this section, or to  
55 allow the department, the attorney  
56 general, the state comptroller, or the  
57 centers for medicare and medicaid services  
58 to perform audits or investigations  
59 authorized by law.

60 (c) The department of health may refer  
61 cost and pricing information collected  
62 pursuant to subparagraph (b) of this

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1 paragraph with respect to a drug to the  
2 drug utilization review board established  
3 by section 369-bb of the social services  
4 law and request the board to determine a  
5 value-based, per-unit benchmark price for  
6 the drug, taking into consideration such  
7 cost and pricing information as well as  
8 other factors, including but not limited  
9 to: the seriousness and prevalence of the  
10 disease or condition that is treated by  
11 the drug; the extent of utilization of the  
12 drug; the effectiveness of the drug in  
13 treating the conditions for which it is  
14 prescribed; the likelihood that use of the  
15 drug will reduce the need for other  
16 medical care, including hospitalization;  
17 the average wholesale price and retail  
18 price of the drug; the number of  
19 pharmaceutical manufacturers that produce  
20 the drug; and whether there are  
21 pharmaceutical equivalents to the drug.

22 (d) If the price at which a drug is being  
23 sold by a manufacturer exceeds the  
24 benchmark price for the drug determined by  
25 the drug utilization review board pursuant  
26 to subparagraph (c) of this paragraph, the  
27 commissioner of health shall designate  
28 such drug a high priced drug. The  
29 commissioner shall publish on the  
30 department of health website a list of  
31 drugs designated as high priced drugs  
32 pursuant to this subparagraph, along with  
33 the date on which each drug first appeared  
34 on that list and the benchmark price for  
35 such drug determined by the drug  
36 utilization review board.

37 (e) The commissioner of health may require  
38 a drug manufacturer to provide rebates to  
39 the department of health for a drug  
40 determined to be a high priced drug  
41 pursuant to subparagraph (c) of this  
42 paragraph when such drug is paid for under  
43 the medicaid program. Any such rebates  
44 shall be in addition to any rebates  
45 payable to the department of health  
46 pursuant to any other provision of federal  
47 or state law and shall apply to drugs  
48 dispensed to enrollees of managed care  
49 providers pursuant to section 364-j of the  
50 social services law and to drugs dispensed  
51 to medicaid recipients who are not  
52 enrollees of such providers.

53 (f) The duties of the drug utilization  
54 review board established by section 369-bb  
55 of the social services law shall be  
56 expanded to include reviewing the costs  
57 and pricing of specific drugs submitted by  
58 the department of health pursuant to  
59 subparagraph (c) of this paragraph, and  
60 formulating recommendations as to a value-  
61 based, per-unit benchmark price for such  
62 drugs. For this purpose, the membership

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1 of the drug utilization review board shall  
2 be increased by four members: two health  
3 care economists, one actuary, and one  
4 representative of the department of  
5 financial services.

6 Provided, however, if this chapter  
7 appropriates sufficient additional funds  
8 to allow medical assistance to be  
9 furnished without the identification of  
10 high cost drugs and the collection of  
11 supplemental medicaid rebates from the  
12 manufacturers of such drugs, then the  
13 provisions of this paragraph shall not  
14 apply and shall be considered null and  
15 void as of March 31, 2017.

16 Notwithstanding any inconsistent provision  
17 of law, rule or regulation to the  
18 contrary, for the period April 1, 2017  
19 through March 31, 2019, medicaid payments  
20 for drugs dispensed by pharmacies which  
21 may not be dispensed without a  
22 prescription as required by section 6810  
23 of the education law and are covered by  
24 the medicaid program pursuant to section  
25 365-a(2)(g-1) of the social services law,  
26 and drugs which are available without a  
27 prescription as required by section 6810  
28 of the education law and are covered by  
29 the medicaid program pursuant to section  
30 365-a(4)(a) of the social services law  
31 shall be as follows: (a) if the drug  
32 dispensed is a generic prescription drug,  
33 or is a drug that is available without a  
34 prescription, the lower of: (i) an amount  
35 equal to the national average drug  
36 acquisition cost set by the federal  
37 centers for medicare and medicaid services  
38 for the drug, if any, or if such amount is  
39 not available, the wholesale acquisition  
40 cost of the drug based on the package size  
41 dispensed from, as reported by the  
42 prescription drug pricing service used by  
43 the department, less seventeen and one-  
44 half percent thereof; (ii) the federal  
45 upper limit, if any, established by the  
46 federal centers for medicare and medicaid  
47 services; (iii) the state maximum  
48 acquisition cost if any, established by  
49 the department of health using a similar  
50 methodology as that utilized by the  
51 centers for medicare and medicaid services  
52 in establishing the federal upper payment  
53 limit; or (iv) the dispensing pharmacy's  
54 usual and customary price charged to the  
55 general public; (b) if the drug dispensed  
56 is a brand-name prescription drug, the  
57 lower of: (i) an amount equal to the  
58 national average drug acquisition cost set  
59 by the federal centers for medicare and  
60 medicaid services for the drug, if any, or  
61 if such amount is not available, the  
62 wholesale acquisition cost of the drug

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1 based on the package size dispensed from,  
2 as reported by the prescription drug  
3 pricing service used by the department,  
4 less three and three tenths percent  
5 thereof; or (ii) the dispensing pharmacy's  
6 usual and customary price charged to the  
7 general public. In addition to such  
8 payments, the department shall pay a  
9 professional pharmacy dispensing fee for  
10 each such drug dispensed in the amount of  
11 \$10 per prescription or written order of a  
12 practitioner; provided, however that this  
13 professional dispensing fee will not apply  
14 to drugs that are available without a  
15 prescription as required by section 6810  
16 of the education law but do not meet the  
17 definition of a covered outpatient drug  
18 pursuant to section 1927K of the social  
19 security act. Provided, however, if this  
20 chapter appropriates sufficient additional  
21 funds to allow the department of health to  
22 determine the medicaid reimbursement of  
23 drugs without using a methodology that  
24 includes consideration of the national  
25 average drug acquisition cost set by the  
26 federal centers for medicare and medicaid  
27 services for the drugs or otherwise  
28 complies with federal medicaid  
29 requirements for reimbursement of covered  
30 outpatient drugs, then the provisions of  
31 this paragraph shall not apply and shall  
32 be considered null and void as of March  
33 31, 2017.

34 Notwithstanding any inconsistent provision  
35 of law, rule or regulation to the  
36 contrary, for the period April 1, 2017  
37 through March 31, 2019, the commissioner  
38 of health shall require, with respect to  
39 medicaid reimbursement of drugs, prior  
40 authorization for any refill of a  
41 prescription for a controlled substance,  
42 as defined in section 3302 of the public  
43 health law, when more than a seven-day  
44 supply of the previously dispensed amount  
45 should remain were the product used as  
46 normally indicated. Provided, however, if  
47 this chapter appropriates sufficient  
48 additional funds to allow medicaid to pay  
49 for refills of prescriptions for  
50 controlled substances, without prior  
51 authorization, when up to a ten-day supply  
52 of the previously dispensed amount should  
53 remain were the product used as normally  
54 indicated, then the provisions of this  
55 paragraph shall not apply and shall be  
56 considered null and void as of March 31,  
57 2017.

58 Notwithstanding any inconsistent provision  
59 of law, rule or regulation to the  
60 contrary, for the period April 1, 2017  
61 through March 31, 2019, the medical  
62 assistance program may authorize payment

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1 for a drug that is not on the preferred  
2 drug list established pursuant to section  
3 272 of the public health law if certain  
4 criteria are met, including: (a) the  
5 preferred drug has been tried by the  
6 patient and has failed to produce the  
7 desired health outcomes; (b) the patient  
8 has tried the preferred drug and has  
9 experienced unacceptable side effects; (c)  
10 the patient has been stabilized on a non-  
11 preferred drug and transition to the  
12 preferred drug would be medically  
13 contraindicated; or (d) other clinical  
14 indications identified by the committee  
15 for the patient's use of the non-preferred  
16 drug, which shall include consideration of  
17 the medical needs of special populations,  
18 including children, elderly, chronically  
19 ill, persons with mental health  
20 conditions, and persons affected by  
21 HIV/AIDS. In the event that the patient  
22 does not meet this criteria, the  
23 prescriber may provide additional  
24 information to the medical assistance  
25 program to justify the use of the drug.  
26 The medical assistance program shall  
27 provide a reasonable opportunity for the  
28 prescriber to reasonably present his or  
29 her justification of prior authorization.  
30 The medical assistance program will  
31 consider the additional information and  
32 the justification presented to determine  
33 whether the use of a prescription drug  
34 that is not on the preferred drug list is  
35 warranted. In the case of atypical  
36 antipsychotics and antidepressants, if  
37 after consultation with the medical  
38 assistance program, the prescriber, in his  
39 or her reasonable professional judgment,  
40 determines that the use of a prescription  
41 drug that is not on the preferred drug  
42 list is warranted, the prescriber's  
43 determination shall be final. In addition,  
44 managed care providers participating in  
45 the medical assistance program shall be  
46 required to cover non-formulary drugs for  
47 medical assistance recipients only if such  
48 drugs are in the atypical antipsychotic  
49 and antidepressant therapeutic classes and  
50 if the prescriber, after consulting with  
51 the managed care provider, demonstrates  
52 that such drugs, in the prescriber's  
53 reasonable professional judgment, are  
54 medically necessary and warranted.  
55 Provided, however, if this chapter  
56 appropriates sufficient additional funds  
57 to allow the medical assistance program to  
58 pay for drugs, other than drugs in the  
59 atypical antipsychotic and antidepressant  
60 therapeutic classes, that are not on the  
61 preferred drug list or on the formulary of  
62 a managed care provider participating in

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1 the medical assistance program based  
2 solely on the determination of the  
3 prescriber that the use of the drugs is  
4 warranted, then the provisions of this  
5 paragraph shall not apply and shall be  
6 considered null and void as of March 31,  
7 2017.

8 Notwithstanding any inconsistent provision  
9 of law, rule or regulation to the  
10 contrary, for the period April 1, 2017  
11 through March 31, 2019, a physician  
12 licensed pursuant to article 131 of the  
13 education law shall be authorized to  
14 voluntarily establish a comprehensive  
15 medication management protocol with a  
16 qualified pharmacist to provide  
17 comprehensive medication management  
18 services for a patient who has not met  
19 clinical goals of therapy, is at risk for  
20 hospitalization, or whom the physician  
21 deems to need comprehensive medication  
22 management services. Participation by the  
23 patient in comprehensive medication  
24 management services shall be voluntary.  
25 Under a comprehensive medication  
26 management protocol, a qualified  
27 pharmacist shall be permitted to: (a)  
28 adjust or manage a drug regimen of the  
29 patient, which may include adjusting drug  
30 strength, frequency of administration or  
31 route of administration, discontinuance of  
32 therapy or initiation of a drug which  
33 differs from that initially prescribed by  
34 the patient's physician; (b) evaluate the  
35 need for, and order or perform routine  
36 patient monitoring functions or disease  
37 state laboratory tests related solely to  
38 comprehensive medication management for  
39 the specific chronic disease or diseases  
40 specified within the comprehensive  
41 medication management protocol; (c) access  
42 the complete patient medical record  
43 maintained by the physician with whom he  
44 or she has the comprehensive medication  
45 management protocol and document any  
46 adjustments made pursuant to the protocol  
47 in the patient's medical record and notify  
48 the patient's treating physician in a  
49 timely manner electronically or by other  
50 means. Under no circumstances shall the  
51 qualified pharmacist be permitted to  
52 delegate comprehensive medication  
53 management services to any other licensed  
54 pharmacist or other pharmacy personnel.  
55 Any medication adjustments made by the  
56 qualified pharmacist pursuant to the  
57 comprehensive medication management  
58 protocol, including adjustments in drug  
59 strength, frequency or route of  
60 administration, or initiation of a drug  
61 which differs from that initially  
62 prescribed and as documented in the

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1 patient medical record, shall be deemed an  
2 oral prescription authorized by an agent  
3 of the patient's treating physician and  
4 shall be dispensed consistent with section  
5 6810 of article 137 of the education law.  
6 A physician licensed pursuant to article  
7 131 of the education law who has  
8 responsibility for the treatment and care  
9 of a patient for a chronic disease or  
10 diseases may refer the patient to a  
11 qualified pharmacist for comprehensive  
12 medication management services, pursuant  
13 to the comprehensive medication management  
14 protocol that the physician has  
15 established with the qualified pharmacist.  
16 Such referral shall be documented in the  
17 patient's medical record. For purposes of  
18 this paragraph: (a) "qualified pharmacist"  
19 means a pharmacist who maintains a current  
20 unrestricted license pursuant to article  
21 137 of the education law and who has  
22 completed one or more programs, accredited  
23 by the accreditation council for pharmacy  
24 education, for the medication management  
25 of a chronic disease or diseases; (b)  
26 "comprehensive medication management"  
27 means a program that ensures a patient's  
28 medications, whether prescription or  
29 nonprescription, are individually assessed  
30 to determine that each medication is  
31 appropriate for the patient, effective for  
32 the medical condition, safe given  
33 comorbidities and other medications being  
34 taken, and able to be taken by the patient  
35 as intended; and (c) "comprehensive  
36 medication management protocol" means a  
37 written document pursuant to and  
38 consistent with any applicable state and  
39 federal requirements, that is entered into  
40 voluntarily by a physician licensed  
41 pursuant to article 131 of the education  
42 law and a qualified pharmacist which  
43 addresses a chronic disease or diseases  
44 and that describes the nature and scope of  
45 the comprehensive medication management  
46 services to be performed by the qualified  
47 pharmacist. Comprehensive medication  
48 management protocols between physicians  
49 and qualified pharmacists shall be made  
50 available to the department of health for  
51 review and to ensure compliance with this  
52 paragraph, upon request. Provided,  
53 however, if this chapter appropriates  
54 sufficient additional funds to allow  
55 medicaid to pay the costs of additional  
56 services, including hospitalization,  
57 needed by recipients with chronic diseases  
58 who do not achieve clinical goals of  
59 therapy due to the lack of comprehensive  
60 medication management, then the provisions  
61



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1 of this paragraph shall not apply and  
2 shall be considered null and void as of  
3 March 31, 2017.

4 Notwithstanding any inconsistent provision  
5 of law, rule or regulation to the  
6 contrary, for the period April 1, 2017  
7 through March 31, 2019, the commissioner  
8 of health may by regulation specify  
9 certain drugs which may be dispensed  
10 without a prescription as required by  
11 section 6810 of the education law that  
12 shall be reimbursed by the medicaid  
13 program in accordance with a price  
14 schedule established by such commissioner.  
15 Amendments to the regulation specifying  
16 medicaid reimbursable, nonprescription  
17 drugs may be adopted by the commissioner  
18 of health on an emergency basis. The co-  
19 payment charged for drugs dispensed  
20 without a prescription as required by  
21 section 6810 of the education law but  
22 which are reimbursed by the medicaid  
23 program shall be one dollar. Provided,  
24 however, if this chapter appropriates  
25 sufficient additional funds to allow the  
26 medicaid program to continue to cover  
27 drugs which may be dispensed without a  
28 prescription as required by section 6810  
29 of the education law with a required co-  
30 payment of only \$0.50, and without the  
31 ability to remove drugs from the list of  
32 covered over-the-counter drugs by means of  
33 emergency rulemaking, then the provisions  
34 of this paragraph shall not apply and  
35 shall be considered null and void as of  
36 March 31, 2017.

37 Notwithstanding any inconsistent provision  
38 of law, rule or regulation to the  
39 contrary, for the period April 1, 2017  
40 through March 31, 2019, the commissioner  
41 of health may require manufacturers of  
42 drugs other than single source drugs and  
43 innovator multiple source drugs, as such  
44 terms are defined at 42 U.S.C. § 1396r-  
45 8(k), to provide rebates to the department  
46 of health for generic drugs covered by the  
47 medical assistance program whose prices  
48 increase at a rate greater than the rate  
49 of inflation. Such rebates shall be in  
50 addition to any rebates payable to the  
51 department of health pursuant to any other  
52 provision of federal or state law. In  
53 determining the amount of such additional  
54 rebates for generic drugs, the  
55 commissioner of health may use a  
56 methodology similar to that used by the  
57 centers for medicare and medicaid services  
58 in determining the amount of any  
59 additional rebates for single source and  
60 innovator multiple source drugs, as set  
61 forth at 42 U.S.C. § 1396-8. The  
62 additional rebates authorized pursuant to

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1 this paragraph shall apply to generic  
2 prescription drugs dispensed to medical  
3 assistance enrollees of managed care  
4 providers pursuant to section 364-j of the  
5 social services law and to generic  
6 prescription drugs dispensed to medical  
7 assistance recipients who are not  
8 enrollees of such providers. Provided,  
9 however, if this chapter appropriates  
10 sufficient additional funds to allow  
11 medical assistance to pay for the cost of  
12 drugs other than single source drugs and  
13 innovator multiple source drugs without  
14 the receipt of additional rebates, then  
15 the provisions of this paragraph shall not  
16 apply and shall be considered null and  
17 void as of March 31, 2017.

18 Notwithstanding any inconsistent provision  
19 of law, rule or regulation to the  
20 contrary, for the period April 1, 2017  
21 through March 31, 2019, the commissioner  
22 of health shall, to the extent necessary,  
23 submit the appropriate waivers, including  
24 but not limited to those authorized  
25 pursuant to sections 1115 and 1915 of the  
26 federal social security act or successor  
27 provisions, and any other waivers  
28 necessary to allow, effective October 1,  
29 2017, limiting enrollment in managed long  
30 term care plans certified under section  
31 4403-f of the public health law to  
32 medicaid recipients who are in need of  
33 nursing facility level of care. This  
34 limitation would not apply to medical  
35 assistance recipients already enrolled in  
36 a managed long term care plan on October  
37 1, 2017; however, if such recipients are  
38 disenrolled from their managed long term  
39 care plan, a need for nursing facility  
40 level of care would be a prerequisite for  
41 subsequent enrollment in a managed long  
42 term care plan. Provided, however, if this  
43 chapter appropriates sufficient additional  
44 funds to pay for medicaid coverage of  
45 services provided or arranged by managed  
46 long term care plans for recipients who  
47 are not in need of nursing facility level  
48 of care, then the provisions of this  
49 paragraph shall not apply and shall be  
50 considered null and void as of March 31,  
51 2017.

52 Notwithstanding any inconsistent provision  
53 of law, rule or regulation to the  
54 contrary, for the period April 1, 2017  
55 through March 31, 2019, the medicaid  
56 program shall not pay residential health  
57 care facilities to reserve beds for  
58 medicaid recipients while they are  
59 temporarily hospitalized or on leave of  
60 absence from the facility, and shall  
61 establish a prospective per diem  
62 adjustment to medicaid payments to

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1 residential health care facilities, other  
2 than residential health care facilities  
3 providing services primarily to children  
4 under the age of twenty-one, to achieve  
5 \$18,000,000 in savings to the medicaid  
6 program. Provided, however, if this  
7 chapter appropriates sufficient additional  
8 funds to allow the department of health to  
9 continue to make such reserved bed  
10 payments and to avoid making a prospective  
11 per diem adjustment to medicaid payments  
12 to residential health care facilities to  
13 achieve \$18,000,000 in savings to the  
14 medicaid program, then the provisions of  
15 this paragraph shall not apply and shall  
16 be considered null and void as of March  
17 31, 2017.

18 Notwithstanding any inconsistent provision  
19 of law, rule or regulation to the  
20 contrary, for the period April 1, 2017  
21 through March 31, 2019, benefits under the  
22 medical assistance program shall be  
23 furnished to applicants in cases where,  
24 although such applicant has a responsible  
25 relative with sufficient income and  
26 resources to provide medical assistance,  
27 the income and resources of the  
28 responsible relative are not available to  
29 such applicant because of the absence of  
30 such relative and the refusal or failure  
31 of such absent relative to provide the  
32 necessary care and assistance. In such  
33 cases, however, the furnishing of such  
34 assistance shall create an implied  
35 contract with such relative, and the cost  
36 thereof may be recovered from such  
37 relative in accordance with title 6 of  
38 article 3 of the social services law and  
39 other applicable provisions of law.  
40 Provided, however, if this chapter  
41 appropriates sufficient additional funds  
42 to allow medical assistance to be  
43 furnished in situations in which a  
44 responsible relative who is not absent  
45 from the household fails or refuses to  
46 provide necessary care and assistance,  
47 then the provisions of this paragraph  
48 shall not apply and shall be considered  
49 null and void as of March 31, 2017.

50 Notwithstanding any inconsistent provision  
51 of law, rule or regulation to the  
52 contrary, for the period April 1, 2017  
53 through March 31, 2019, the commissioner  
54 of health is authorized to assume  
55 responsibility from a local social  
56 services official for the provision and  
57 reimbursement of transportation costs  
58 under the medicaid program. If the  
59 commissioner of health elects to assume  
60 such responsibility, he or she shall  
61 notify the local social services official  
62 in writing as to the election, the date

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1 upon which the election shall be  
2 effective, and such information as to  
3 transition of responsibilities as he or  
4 she deems prudent. The commissioner of  
5 health is authorized to contract with a  
6 transportation manager or managers to  
7 manage transportation services in any  
8 local social services district, including  
9 transportation services provided or  
10 arranged for enrollees of medicaid managed  
11 care and managed long term care plans. Any  
12 transportation manager or managers  
13 selected by the commissioner of health to  
14 manage transportation services shall have  
15 proven experience in coordinating  
16 transportation services in a geographic  
17 and demographic area similar to the area  
18 in New York state within which the  
19 contractor would manage the provision of  
20 medicaid transportation services. Such a  
21 contract or contracts may include  
22 responsibility for: review, approval and  
23 processing of transportation orders;  
24 management of the appropriate level of  
25 transportation based on documented patient  
26 medical need; and development of new  
27 technologies leading to efficient  
28 transportation services. If the  
29 commissioner of health elects to assume  
30 such responsibility from a local social  
31 services district, he or she shall examine  
32 and, if appropriate, adopt quality  
33 assurance measures that may include, but  
34 are not limited to, global positioning  
35 tracking system reporting requirements and  
36 service verification mechanisms. Any and  
37 all reimbursement rates developed by  
38 medicaid transportation managers shall be  
39 subject to the review and approval of the  
40 commissioner of health. Provided, however,  
41 if this chapter appropriates sufficient  
42 additional funds to pay for medicaid  
43 transportation services provided or  
44 arranged for enrollees of managed long  
45 term care plans without the use of a  
46 transportation manager or managers, then  
47 the provisions of this paragraph shall not  
48 apply and shall be considered null and  
49 void as of March 31, 2017.

50 Notwithstanding any inconsistent provision  
51 of law, rule or regulation to the  
52 contrary, for the period April 1, 2017  
53 through March 31, 2019, the medicaid  
54 program shall not make a supplemental  
55 payment of up to \$6,000,000 to providers  
56 of emergency medical transportation.  
57 Provided, however, if this chapter  
58 appropriates sufficient additional funds  
59 to allow the department of health to make  
60 such a supplemental payment, then the  
61

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1 provisions of this paragraph shall not  
2 apply and shall be considered null and  
3 void as of March 31, 2017.

4 Notwithstanding any inconsistent provision  
5 of law, rule or regulation to the  
6 contrary, for the period April 1, 2017  
7 through March 31, 2019, the medicaid  
8 program shall not make adjustments to  
9 payments for transportation of eligible  
10 persons for the purpose of providing  
11 increased access to medicaid non-emergency  
12 transportation in rural communities.  
13 Provided, however, if this chapter  
14 appropriates sufficient additional funds  
15 to allow the department of health to make  
16 such adjustments to medicaid payments for  
17 transportation of eligible persons, then  
18 the provisions of this paragraph shall not  
19 apply and shall be considered null and  
20 void as of March 31, 2017.

21 Notwithstanding any inconsistent provision  
22 of law, rule or regulation to the  
23 contrary, for the period April 1, 2017  
24 through March 31, 2019: (a) staff who are  
25 contracted by the department of health to  
26 assist with health insurance program  
27 initiatives and who meet the open  
28 competitive qualifications for positions  
29 established to perform these functions  
30 will be eligible for appointment to  
31 appropriate positions, designated by the  
32 office of health insurance programs within  
33 the department of health, that are  
34 classified to perform such functions  
35 without further examination or  
36 qualification, and, upon such appointment  
37 and satisfactory completion of a  
38 probationary period, will have all the  
39 rights and privileges of the  
40 jurisdictional classification to which  
41 such positions are allocated in the  
42 classified service of the state; and (b)  
43 student assistants who are working in the  
44 department of health's office of health  
45 insurance programs through the department  
46 of civil service student assistant  
47 classification and who meet the open  
48 competitive qualifications for traineeship  
49 classifications in titles approved by the  
50 department of civil service will be  
51 eligible for appointment to appropriate  
52 traineeship positions designated by such  
53 office, without further examination or  
54 qualification, and, upon such appointment  
55 and satisfactory completion of a  
56 probationary period, will have all the  
57 rights and privileges of the  
58 jurisdictional classification to which  
59 such traineeship positions are allocated  
60 in the classified service of the state.  
61 Provided, however, if this chapter  
62 appropriates sufficient additional funds

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 to allow the medicaid program to manage  
 2 its existing and new initiatives without  
 3 the savings to be realized by a reduced  
 4 reliance on contracted staff, and without  
 5 the efficiencies associated with  
 6 transitioning experienced contracted staff  
 7 to state positions, then the provisions of  
 8 this paragraph shall not apply and shall  
 9 be considered null and void as of March  
 10 31, 2017.  
 11 Notwithstanding any provision of law to the  
 12 contrary, the portion of this appropri-  
 13 ation covering fiscal year 2017-18 shall  
 14 supersede and replace any duplicative (i)  
 15 reappropriation for this item covering  
 16 fiscal year 2017-18, and (ii) appropri-  
 17 ation for this item covering fiscal year  
 18 2017-18 set forth in chapter 50 of the  
 19 laws of 2016.  
 20  
 21 Personal service (50000) ..... 86,046,000  
 22 Nonpersonal service (57050) ..... 858,241,000  
 23 Fringe benefits (60090) ..... 51,960,000  
 24 Indirect costs (58850) ..... 5,920,000  
 25 -----  
 26 Total amount available ..... 1,002,167,000  
 27 -----  
 28  
 29 For services and expenses related to admin-  
 30 istration of statutory duties for the  
 31 collections authorized by sections 2807-j,  
 32 2807-s, 2807-t and 2807-v of the public  
 33 health law and the assessments authorized  
 34 by sections 2807-d, 3614-a and 3614-b of  
 35 the public health law and section 367-i of  
 36 the social services law pursuant to chap-  
 37 ter 41 of the laws of 1992.  
 38  
 39 Personal service (50000) ..... 620,000  
 40 -----  
 41  
 42 For contractual services related to medical  
 43 necessity and quality of care reviews  
 44 related to medicaid patients and to moni-  
 45 tor health care services provided to  
 46 persons with AIDS.  
 47  
 48 Nonpersonal service (57050) ..... 9,200,000  
 49 -----  
 50 Program account subtotal ..... 1,011,987,000  
 51 -----  
 52  
 53 MEDICAL MARIHUANA PROGRAM ..... 9,778,000  
 54 -----  
 55  
 56 Special Revenue Funds - Other  
 57 Medical Marihuana Trust Fund  
 58 Health Operation and Oversight Account - 23755  
 59  
 60 For services and expenses related to chapter  
 61 90 of the laws of 2014, establishing the  
 62 medical marihuana program.

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1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, the Alignment  
5 Interchange and Transfer Authority and the  
6 Administrative Hearing Interchange and  
7 Transfer Authority as defined in the 2017-  
8 18 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

|    |  |            |
|----|--|------------|
| 14 |  |            |
| 15 | Personal service--regular (50100) .....    | 3,670,000  |
| 16 | Contractual services (51000) .....         | 3,559,000  |
| 17 | Travel (54000) .....                       | 25,000     |
| 18 | Equipment (56000) .....                    | 142,000    |
| 19 | Supplies and materials (57000) .....       | 85,000     |
| 20 | Fringe benefits (60000) .....              | 2,241,000  |
| 21 | Indirect costs (58800) .....               | 56,000     |
| 22 |  | -----      |
| 23 |  |            |
| 24 | NEW YORK STATE OF HEALTH PROGRAM .....     | 71,661,000 |
| 25 |  | -----      |
| 26 |  |            |
| 27 | Special Revenue Funds - Other              |            |
| 28 | HCRA Resources Fund                        |            |
| 29 | New York State of Health Account           |            |
| 30 |  |            |
| 31 | For services and expenses to support the   |            |
| 32 | administration of the New York state of    |            |
| 33 | health program.                            |            |
| 34 | Notwithstanding any inconsistent provision |            |
| 35 | of law, the moneys hereby appropriated may |            |
| 36 | be increased or decreased by interchange   |            |
| 37 | or transfer with any appropriation of the  |            |
| 38 | department of health or by transfer or     |            |
| 39 | suballocation to any appropriation of the  |            |
| 40 | department of financial services.          |            |
| 41 | Notwithstanding any other provision of law |            |
| 42 | to the contrary, any of the amounts appro- |            |
| 43 | priated herein may be increased or         |            |
| 44 | decreased by interchange or transfer with- |            |
| 45 | out limit, with any appropriation of any   |            |
| 46 | other department, agency or public author- |            |
| 47 | ity or by transfer or suballocation to any |            |
| 48 | department, agency or public authority     |            |
| 49 | with the approval of the director of the   |            |
| 50 | budget.                                    |            |
| 51 | Notwithstanding any other provision of law |            |
| 52 | to the contrary, the OGS Interchange and   |            |
| 53 | Transfer Authority, the IT Interchange and |            |
| 54 | Transfer Authority, the Alignment          |            |
| 55 | Interchange and Transfer Authority and the |            |
| 56 | Administrative Hearing Interchange and     |            |
| 57 | Transfer Authority as defined in the 2017- |            |
| 58 | 18 state fiscal year state operations      |            |
| 59 | appropriation for the budget division      |            |
| 60 | program of the division of the budget, are |            |
| 61 |  |            |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated.

4  
 5 Personal service--regular (50100) ..... 6,034,000  
 6 Contractual services (51000) ..... 60,398,000  
 7 Fringe benefits (60000) ..... 3,710,000  
 8 Indirect costs (58800) ..... 1,519,000  
 9 -----

10  
 11  
 12 OFFICE OF HEALTH INSURANCE PROGRAM ..... 632,008,000  
 13 -----

14  
 15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 Healthcare and Insurance Reform Account - 25148  
 18

19 For services and expenses of the department  
 20 of health for planning and implementing  
 21 various healthcare and insurance reform  
 22 initiatives authorized by federal legis-  
 23 lation, including, but not limited to, the  
 24 Patient Protection and Affordable Care Act  
 25 (P.L. 111-148) and the Health Care and  
 26 Education Reconciliation Act of 2010 (P.L.  
 27 111-152) in accordance with the following  
 28 sub-schedule. Notwithstanding any other  
 29 provision of law, money hereby appropri-  
 30 ated may be increased or decreased by  
 31 interchange, transfer, or suballocation  
 32 within a program, account or subschedule  
 33 or with any appropriation of any state  
 34 agency or transferred to health research  
 35 incorporated or distributed to localities  
 36 with the approval of the director of the  
 37 budget, who shall file such approval with  
 38 the department of audit and control and  
 39 copies thereof with the chairman of the  
 40 senate finance committee and the chairman  
 41 of the assembly ways and means committee.  
 42 A portion of this appropriation may be  
 43 transferred to local assistance appropri-  
 44 ations.

45 Notwithstanding any other provision of law  
 46 to the contrary, the Administrative  
 47 Hearing Interchange and Transfer Authority  
 48 as defined in the 2017-18 state fiscal  
 49 year state operations appropriation for  
 50 the budget division program of the  
 51 division of the budget, are deemed fully  
 52 incorporated herein and a part of this  
 53 appropriation as if fully stated.

54  
 55 Ombudsman; Resource Centers; Home Visitation  
 56 Programs; Medicaid Psychiatric Demo,  
 57 Chronic Disease Incentive Program  
 58  
 59 Nonpersonal service (57050) ..... 20,000,000  
 60 -----  
 61  
 62



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## STATE OPERATIONS 2017-18

1 Personal Responsibility Education Grant  
 2 Program  
 3  
 4 Nonpersonal service (57050) ..... 4,000,000  
 5 -----  
 6  
 7 Abstinence Education  
 8  
 9 Nonpersonal service (57050) ..... 3,000,000  
 10 -----  
 11  
 12 Insurance Exchange  
 13  
 14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer with-  
 18 out limit, with any appropriation of any  
 19 other department, agency or public author-  
 20 ity or by transfer or suballocation to any  
 21 department, agency or public authority  
 22 with the approval of the director of the  
 23 budget.  
 24  
 25 Personal service (50000) ..... 6,800,000  
 26 Nonpersonal service (57050) ..... 56,200,000  
 27 -----  
 28 Total amount available ..... 63,000,000  
 29 -----  
 30  
 31 Consumer Assistance -- Independent Health  
 32 Insurance Consumer Assistance Designee  
 33 Community Service Society of New York  
 34 (CSS) for Community Health Advocates (CHA)  
 35 statewide consortium.  
 36  
 37 Nonpersonal service (57050) ..... 2,500,000  
 38 -----  
 39  
 40 Other purposes pursuant to the Patient  
 41 Protection and Affordable Care Act (P.L.  
 42 111-148) and the Health Care and Education  
 43 Reconciliation Act of 2010 (P.L. 111-152).  
 44  
 45 Nonpersonal service (57050) ..... 4,000,000  
 46 -----  
 47 Program account subtotal ..... 96,500,000  
 48 -----  
 49  
 50 Special Revenue Funds - Federal  
 51 Federal Health and Human Services Fund  
 52 Medical Assistance and Survey Account - 25107  
 53  
 54 For services and expenses for the medical  
 55 assistance program and administration of  
 56 the medical assistance program and survey  
 57 and certification program, provided pursu-  
 58 ant to title XIX and title XVIII of the  
 59 federal social security act.  
 60 Notwithstanding any inconsistent provision  
 61 of law and subject to the approval of the  
 62 director of the budget, moneys hereby

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## STATE OPERATIONS 2017-18

1 appropriated may be increased or decreased  
 2 by transfer or suballocation between these  
 3 appropriated amounts and appropriations of  
 4 other state agencies and appropriations of  
 5 the department of health. Notwithstanding  
 6 any inconsistent provision of law and  
 7 subject to approval of the director of the  
 8 budget, moneys hereby appropriated may be  
 9 transferred or suballocated to other state  
 10 agencies for reimbursement to local  
 11 government entities for services and  
 12 expenses related to administration of the  
 13 medical assistance program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the Administrative  
 16 Hearing Interchange and Transfer Authority  
 17 as defined in the 2017-18 state fiscal  
 18 year state operations appropriation for  
 19 the budget division program of the  
 20 division of the budget, are deemed fully  
 21 incorporated herein and a part of this  
 22 appropriation as if fully stated.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer with-  
 27 out limit, with any appropriation of any  
 28 other department, agency or public author-  
 29 ity or by transfer or suballocation to any  
 30 department, agency or public authority  
 31 with the approval of the director of the  
 32 budget.  
 33  
 34 Personal service (50000) ..... 67,000,000  
 35 Nonpersonal service (57050) ..... 409,141,000  
 36 Fringe benefits (60090) ..... 36,850,000  
 37 Indirect costs (58850) ..... 16,000,000  
 38 -----  
 39 Program account subtotal ..... 528,991,000  
 40 -----  
 41  
 42 Special Revenue Funds - Other  
 43 HCRA Resources Fund  
 44 Medicaid Fraud Hotline and Medicaid Administration  
 45 Account - 20803  
 46  
 47 For services and expenses related to the  
 48 medicaid fraud hotline established pursu-  
 49 ant to chapter 1 of the laws of 1999.  
 50 Notwithstanding any other provision of law  
 51 to the contrary, the OGS Interchange and  
 52 Transfer Authority, the IT Interchange and  
 53 Transfer Authority, the Alignment  
 54 Interchange and Transfer Authority and the  
 55 Administrative Hearing Interchange and  
 56 Transfer Authority as defined in the 2017-  
 57 18 state fiscal year state operations  
 58 appropriation for the budget division  
 59 program of the division of the budget, are  
 60 deemed fully incorporated herein and a  
 61 part of this appropriation as if fully  
 62 stated.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  |  |           |
| 2  | Personal service--regular (50100) .....      | 228,000   |
| 3  | Supplies and materials (57000) .....         | 25,000    |
| 4  | Contractual services (51000) .....           | 494,000   |
| 5  | Fringe benefits (60000) .....                | 88,000    |
| 6  | Indirect costs (58800) .....                 | 82,000    |
| 7  |  | -----     |
| 8  | Program account subtotal .....               | 917,000   |
| 9  |  | -----     |
| 10 |  |           |
| 11 | Special Revenue Funds - Other                |           |
| 12 | Miscellaneous Special Revenue Fund           |           |
| 13 | Disease Management Account - 22031           |           |
| 14 |  |           |
| 15 | For services and expenses related to disease |           |
| 16 | management.                                  |           |
| 17 | Notwithstanding any other provision of law   |           |
| 18 | to the contrary, the OGS Interchange and     |           |
| 19 | Transfer Authority, the IT Interchange and   |           |
| 20 | Transfer Authority, the Alignment            |           |
| 21 | Interchange and Transfer Authority and the   |           |
| 22 | Administrative Hearing Interchange and       |           |
| 23 | Transfer Authority as defined in the 2017-   |           |
| 24 | 18 state fiscal year state operations        |           |
| 25 | appropriation for the budget division        |           |
| 26 | program of the division of the budget, are   |           |
| 27 | deemed fully incorporated herein and a       |           |
| 28 | part of this appropriation as if fully       |           |
| 29 | stated.                                      |           |
| 30 |  |           |
| 31 | Contractual services (51000) .....           | 5,000,000 |
| 32 |  | -----     |
| 33 | Program account subtotal .....               | 5,000,000 |
| 34 |  | -----     |
| 35 |  |           |
| 36 | Special Revenue Funds - Other                |           |
| 37 | Miscellaneous Special Revenue Fund           |           |
| 38 | Medicaid Research Projects Account - 22177   |           |
| 39 |  |           |
| 40 | For services and expenses related to improv- |           |
| 41 | ing services to medical assistance recipi-   |           |
| 42 | ents and other medical assistance research   |           |
| 43 | activities.                                  |           |
| 44 | Notwithstanding any other provision of law   |           |
| 45 | to the contrary, the OGS Interchange and     |           |
| 46 | Transfer Authority, the IT Interchange and   |           |
| 47 | Transfer Authority, the Alignment            |           |
| 48 | Interchange and Transfer Authority and the   |           |
| 49 | Administrative Hearing Interchange and       |           |
| 50 | Transfer Authority as defined in the 2017-   |           |
| 51 | 18 state fiscal year state operations        |           |
| 52 | appropriation for the budget division        |           |
| 53 | program of the division of the budget, are   |           |
| 54 | deemed fully incorporated herein and a       |           |
| 55 | part of this appropriation as if fully       |           |
| 56 | stated.                                      |           |
| 57 |  |           |
| 58 | Contractual services (51000) .....           | 600,000   |
| 59 |  | -----     |
| 60 | Program account subtotal .....               | 600,000   |
| 61 |  | -----     |
| 62 |  |           |

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1 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
2 PROGRAM ..... 58,030,000  
3 -----  
4  
5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 SAMHSA Account - 25170  
8  
9 For expenses incurred in the administration  
10 of the prescription drug monitoring  
11 program relating to the prescribing and  
12 dispensing of controlled substances.  
13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority, the Alignment  
17 Interchange and Transfer Authority and the  
18 Administrative Hearing Interchange and  
19 Transfer Authority as defined in the 2017-  
20 18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.  
26  
27 Personal service (50000) ..... 240,000  
28 Nonpersonal service (57050) ..... 128,000  
29 Fringe benefits (60090) ..... 132,000  
30 Indirect costs (58850) ..... 17,000  
31 -----  
32 Program account subtotal ..... 517,000  
33 -----  
34  
35 Special Revenue Funds - Federal  
36 Federal Health and Human Services Fund  
37 Title XVIII Survey and Certification Account - 25121  
38  
39 For services and expenses for the survey and  
40 certification program, provided pursuant  
41 to title XVIII of the federal social secu-  
42 rity act.  
43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority, the Alignment  
47 Interchange and Transfer Authority and the  
48 Administrative Hearing Interchange and  
49 Transfer Authority as defined in the 2017-  
50 18 state fiscal year state operations  
51 appropriation for the budget division  
52 program of the division of the budget, are  
53 deemed fully incorporated herein and a  
54 part of this appropriation as if fully  
55 stated.  
56 Notwithstanding any other provision of law  
57 to the contrary, any of the amounts appro-  
58 priated herein may be increased or  
59 decreased by interchange or transfer with-  
60 out limit, with any appropriation of any  
61 other department, agency or public author-  
62 ity or by transfer or suballocation to any

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1 department, agency or public authority  
 2 with the approval of the director of the  
 3 budget.

4  
 5 Personal service (50000) ..... 6,000,000  
 6 Nonpersonal service (57050) ..... 9,550,000  
 7 Fringe benefits (60090) ..... 3,200,000  
 8 Indirect costs (58850) ..... 1,250,000

9 -----  
 10 Program account subtotal ..... 20,000,000  
 11 -----

12  
 13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 United States Department of Justice Account - 25377  
 16

17 For expenses incurred in the administration  
 18 of the prescription drug monitoring  
 19 program relating to the prescribing and  
 20 dispensing of controlled substances.

21 Notwithstanding any other provision of law  
 22 to the contrary, the Administrative  
 23 Hearing Interchange and Transfer Authority  
 24 as defined in the 2017-18 state fiscal  
 25 year state operations appropriation for  
 26 the budget division program of the  
 27 division of the budget, are deemed fully  
 28 incorporated herein and a part of this  
 29 appropriation as if fully stated.

30  
 31 Nonpersonal service (57050) ..... 400,000

32 -----  
 33 Program account subtotal ..... 400,000  
 34 -----

35  
 36 Special Revenue Funds - Other  
 37 Combined Expendable Trust Fund  
 38 Life Pass It On Trust Fund Account - 20174  
 39

40 For services and expenses related to organ  
 41 donation and transplant research and  
 42 educational projects promoting organ and  
 43 tissue donation.

44 Notwithstanding any other provision of law  
 45 to the contrary, the Administrative  
 46 Hearing Interchange and Transfer Authority  
 47 as defined in the 2017-18 state fiscal  
 48 year state operations appropriation for  
 49 the budget division program of the  
 50 division of the budget, are deemed fully  
 51 incorporated herein and a part of this  
 52 appropriation as if fully stated.

53  
 54 Contractual services (51000) ..... 200,000

55 -----  
 56 Program account subtotal ..... 200,000  
 57 -----

58  
 59 Special Revenue Funds - Other  
 60 HCRA Resources Fund  
 61 Emergency Medical Services Account - 20809  
 62

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1 For services and expenses related to emer-  
 2 gency medical services (EMS) adminis-  
 3 tration including but not limited to,  
 4 expenses related to training courses and  
 5 instructor development, expenses of the  
 6 state EMS council, expenses of the EMS  
 7 regional councils and program agencies,  
 8 and expenses of the general public health  
 9 work - EMS reimbursement.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, the IT Interchange and  
 13 Transfer Authority, the Alignment  
 14 Interchange and Transfer Authority and the  
 15 Administrative Hearing Interchange and  
 16 Transfer Authority as defined in the 2017-  
 17 18 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.  
 23  
 24 Personal service--regular (50100) ..... 2,466,000  
 25 Temporary service (50200) ..... 5,000  
 26 Holiday/overtime compensation (50300) ..... 10,000  
 27 Supplies and materials (57000) ..... 35,000  
 28 Travel (54000) ..... 75,000  
 29 Contractual services (51000) ..... 1,332,000  
 30 Equipment (56000) ..... 200,000  
 31 Fringe benefits (60000) ..... 1,523,000  
 32 Indirect costs (58800) ..... 63,000  
 33 -----  
 34 Program account subtotal ..... 5,709,000  
 35 -----  
 36  
 37 Special Revenue Funds - Other  
 38 HCRA Resources Fund  
 39 Health Care Delivery Administration Account - 20821  
 40  
 41 For services and expenses related to admin-  
 42 istration of the health care and cancer  
 43 initiative programs pursuant to section  
 44 2807-1 of the public health law.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, the IT Interchange and  
 48 Transfer Authority, the Alignment  
 49 Interchange and Transfer Authority and the  
 50 Administrative Hearing Interchange and  
 51 Transfer Authority as defined in the 2017-  
 52 18 state fiscal year state operations  
 53 appropriation for the budget division  
 54 program of the division of the budget, are  
 55 deemed fully incorporated herein and a  
 56 part of this appropriation as if fully  
 57 stated.  
 58  
 59 Personal service--regular (50100) ..... 389,000  
 60 Temporary service (50200) ..... 5,000  
 61 Supplies and materials (57000) ..... 1,000  
 62 Travel (54000) ..... 3,000

## DEPARTMENT OF HEALTH

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|    |  |           |
|----|--|-----------|
| 1  | Fringe benefits (60000) .....                            | 241,000   |
| 2  | Indirect costs (58800) .....                             | 8,000     |
| 3  |  | -----     |
| 4  | Program account subtotal .....                           | 647,000   |
| 5  |  | -----     |
| 6  |  |           |
| 7  | Special Revenue Funds - Other                            |           |
| 8  | HCRA Resources Fund                                      |           |
| 9  | Health Occupation Development and Workplace Demo Account |           |
| 10 | - 20819  |           |
| 11 |  |           |
| 12 | For services and expenses related to admin-              |           |
| 13 | istration of the health occupation devel-                |           |
| 14 | opment and workplace demonstration program               |           |
| 15 | established pursuant to sections 2807-g                  |           |
| 16 | and 2807-h of the public health law. Up to               |           |
| 17 | 50 percent of this appropriation may be                  |           |
| 18 | suballocated to the department of labor.                 |           |
| 19 | Notwithstanding any other provision of law               |           |
| 20 | to the contrary, the OGS Interchange and                 |           |
| 21 | Transfer Authority, the IT Interchange and               |           |
| 22 | Transfer Authority, the Alignment                        |           |
| 23 | Interchange and Transfer Authority and the               |           |
| 24 | Administrative Hearing Interchange and                   |           |
| 25 | Transfer Authority as defined in the 2017-               |           |
| 26 | 18 state fiscal year state operations                    |           |
| 27 | appropriation for the budget division                    |           |
| 28 | program of the division of the budget, are               |           |
| 29 | deemed fully incorporated herein and a                   |           |
| 30 | part of this appropriation as if fully                   |           |
| 31 | stated.  |           |
| 32 |  |           |
| 33 | Personal service--regular (50100) .....                  | 438,000   |
| 34 | Temporary service (50200) .....                          | 5,000     |
| 35 | Supplies and materials (57000) .....                     | 8,000     |
| 36 | Travel (54000) .....                                     | 3,000     |
| 37 | Contractual services (51000) .....                       | 780,000   |
| 38 | Equipment (56000) .....                                  | 10,000    |
| 39 | Fringe benefits (60000) .....                            | 272,000   |
| 40 | Indirect costs (58800) .....                             | 10,000    |
| 41 |  | -----     |
| 42 | Program account subtotal .....                           | 1,526,000 |
| 43 |  | -----     |
| 44 |  |           |
| 45 | Special Revenue Funds - Other                            |           |
| 46 | HCRA Resources Fund                                      |           |
| 47 | Primary Care Initiatives Account - 20814                 |           |
| 48 |  |           |
| 49 | For services and expenses related to the                 |           |
| 50 | administration of the program authorized                 |           |
| 51 | by section 2807-1 of the public health                   |           |
| 52 | law.   |           |
| 53 | Notwithstanding any other provision of law               |           |
| 54 | to the contrary, the OGS Interchange and                 |           |
| 55 | Transfer Authority, the IT Interchange and               |           |
| 56 | Transfer Authority, the Alignment                        |           |
| 57 | Interchange and Transfer Authority and the               |           |
| 58 | Administrative Hearing Interchange and                   |           |
| 59 | Transfer Authority as defined in the 2017-               |           |
| 60 | 18 state fiscal year state operations                    |           |
| 61 | appropriation for the budget division                    |           |
| 62 | program of the division of the budget, are               |           |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.  
4

|   |           |
|---|-----------|
| 5 Personal service--regular (50100) .....         | 224,000   |
| 6 Temporary service (50200) .....                 | 5,000     |
| 7 Holiday/overtime compensation (50300) .....     | 5,000     |
| 8 Fringe benefits (60000) .....                   | 143,000   |
| 9 Indirect costs (58800) .....                    | 5,000     |
| 10  | -----     |
| 11 Program account subtotal .....                 | 382,000   |
| 12  | -----     |
| 13  |           |
| 14 Special Revenue Funds - Other                  |           |
| 15 Miscellaneous Special Revenue Fund             |           |
| 16 Adult Home Quality Enhancement Account - 22091 |           |
| 17  |           |
| 18 For services and expenses to promote           |           |
| 19 programs to improve the quality of care        |           |
| 20 for residents in adult homes.                  |           |
| 21 Notwithstanding any other provision of law     |           |
| 22 to the contrary, the OGS Interchange and       |           |
| 23 Transfer Authority, the IT Interchange and     |           |
| 24 Transfer Authority, the Alignment              |           |
| 25 Interchange and Transfer Authority and the     |           |
| 26 Administrative Hearing Interchange and         |           |
| 27 Transfer Authority as defined in the 2017-     |           |
| 28 18 state fiscal year state operations          |           |
| 29 appropriation for the budget division          |           |
| 30 program of the division of the budget, are     |           |
| 31 deemed fully incorporated herein and a         |           |
| 32 part of this appropriation as if fully         |           |
| 33 stated.  |           |
| 34  |           |
| 35 Contractual services (51000) .....             | 500,000   |
| 36  | -----     |
| 37 Program account subtotal .....                 | 500,000   |
| 38  | -----     |
| 39  |           |
| 40 Special Revenue Funds - Other                  |           |
| 41 Miscellaneous Special Revenue Fund             |           |
| 42 Certificate of Need Account - 21920            |           |
| 43  |           |
| 44 For services and expenses, including indi-     |           |
| 45 rect costs, related to the certificate of      |           |
| 46 need program.                                  |           |
| 47 Notwithstanding any other provision of law     |           |
| 48 to the contrary, the OGS Interchange and       |           |
| 49 Transfer Authority, the IT Interchange and     |           |
| 50 Transfer Authority, the Alignment              |           |
| 51 Interchange and Transfer Authority and the     |           |
| 52 Administrative Hearing Interchange and         |           |
| 53 Transfer Authority as defined in the 2017-     |           |
| 54 18 state fiscal year state operations          |           |
| 55 appropriation for the budget division          |           |
| 56 program of the division of the budget, are     |           |
| 57 deemed fully incorporated herein and a         |           |
| 58 part of this appropriation as if fully         |           |
| 59 stated.  |           |
| 60  |           |
| 61 Personal service--regular (50100) .....        | 1,789,000 |
| 62 Holiday/overtime compensation (50300) .....    | 10,000    |



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Supplies and materials (57000) .....                 | 50,000    |
| 2  | Travel (54000) .....                                 | 15,000    |
| 3  | Contractual services (51000) .....                   | 1,857,000 |
| 4  | Equipment (56000) .....                              | 20,000    |
| 5  | Fringe benefits (60000) .....                        | 1,105,000 |
| 6  | Indirect costs (58800) .....                         | 54,000    |
| 7  |  | -----     |
| 8  | Program account subtotal .....                       | 4,900,000 |
| 9  |  | -----     |
| 10 |  |           |
| 11 | Special Revenue Funds - Other                        |           |
| 12 | Miscellaneous Special Revenue Fund                   |           |
| 13 | Continuing Care Retirement Community Account - 21922 |           |
| 14 |  |           |
| 15 | For services and expenses related to the             |           |
| 16 | establishment of continuing care retire-             |           |
| 17 | ment communities including expenses of the           |           |
| 18 | continuing care retirement communities               |           |
| 19 | council.   |           |
| 20 | Notwithstanding any other provision of law           |           |
| 21 | to the contrary, the OGS Interchange and             |           |
| 22 | Transfer Authority, the IT Interchange and           |           |
| 23 | Transfer Authority, the Alignment                    |           |
| 24 | Interchange and Transfer Authority and the           |           |
| 25 | Administrative Hearing Interchange and               |           |
| 26 | Transfer Authority as defined in the 2017-           |           |
| 27 | 18 state fiscal year state operations                |           |
| 28 | appropriation for the budget division                |           |
| 29 | program of the division of the budget, are           |           |
| 30 | deemed fully incorporated herein and a               |           |
| 31 | part of this appropriation as if fully               |           |
| 32 | stated.  |           |
| 33 |  |           |
| 34 | Personal service--regular (50100) .....              | 48,000    |
| 35 | Fringe benefits (60000) .....                        | 28,000    |
| 36 | Indirect costs (58800) .....                         | 1,000     |
| 37 |  | -----     |
| 38 | Program account subtotal .....                       | 77,000    |
| 39 |  | -----     |
| 40 |  |           |
| 41 | Special Revenue Funds - Other                        |           |
| 42 | Miscellaneous Special Revenue Fund                   |           |
| 43 | Funeral Directing Account - 22075                    |           |
| 44 |  |           |
| 45 | For services and expenses of a statewide             |           |
| 46 | program, including indirect costs, related           |           |
| 47 | to the funeral direction administration              |           |
| 48 | program.   |           |
| 49 | Notwithstanding any other provision of law           |           |
| 50 | to the contrary, the OGS Interchange and             |           |
| 51 | Transfer Authority, the IT Interchange and           |           |
| 52 | Transfer Authority, the Alignment                    |           |
| 53 | Interchange and Transfer Authority and the           |           |
| 54 | Administrative Hearing Interchange and               |           |
| 55 | Transfer Authority as defined in the 2017-           |           |
| 56 | 18 state fiscal year state operations                |           |
| 57 | appropriation for the budget division                |           |
| 58 | program of the division of the budget, are           |           |
| 59 | deemed fully incorporated herein and a               |           |
| 60 | part of this appropriation as if fully               |           |
| 61 | stated.  |           |
| 62 |  |           |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

|    |  |         |
|----|--|---------|
| 1  | Personal service--regular (50100) .....      | 237,000 |
| 2  | Holiday/overtime compensation (50300) .....  | 10,000  |
| 3  | Supplies and materials (57000) .....         | 1,000   |
| 4  | Travel (54000) .....                         | 2,000   |
| 5  | Contractual services (51000) .....           | 45,000  |
| 6  | Equipment (56000) .....                      | 1,000   |
| 7  | Fringe benefits (60000) .....                | 151,000 |
| 8  | Indirect costs (58800) .....                 | 6,000   |
| 9  |  | -----   |
| 10 | Program account subtotal .....               | 453,000 |
| 11 |  | -----   |
| 12 |  |         |
| 13 | Special Revenue Funds - Other                |         |
| 14 | Miscellaneous Special Revenue Fund           |         |
| 15 | Patient Safety Center Account - 22139        |         |
| 16 |  |         |
| 17 | For services and expenses of the patient     |         |
| 18 | safety center created by title 2 of arti-    |         |
| 19 | cle 29-D of the public health law.           |         |
| 20 | Notwithstanding any other provision of law   |         |
| 21 | to the contrary, the OGS Interchange and     |         |
| 22 | Transfer Authority, the IT Interchange and   |         |
| 23 | Transfer Authority, the Alignment            |         |
| 24 | Interchange and Transfer Authority and the   |         |
| 25 | Administrative Hearing Interchange and       |         |
| 26 | Transfer Authority as defined in the 2017-   |         |
| 27 | 18 state fiscal year state operations        |         |
| 28 | appropriation for the budget division        |         |
| 29 | program of the division of the budget, are   |         |
| 30 | deemed fully incorporated herein and a       |         |
| 31 | part of this appropriation as if fully       |         |
| 32 | stated.                                      |         |
| 33 |  |         |
| 34 | Contractual services (51000) .....           | 949,000 |
| 35 |  | -----   |
| 36 | Program account subtotal .....               | 949,000 |
| 37 |  | -----   |
| 38 |  |         |
| 39 | Special Revenue Funds - Other                |         |
| 40 | Miscellaneous Special Revenue Fund           |         |
| 41 | Professional Medical Conduct Account - 22088 |         |
| 42 |  |         |
| 43 | For services and expenses, including indi-   |         |
| 44 | rect costs, related to the professional      |         |
| 45 | medical conduct program.                     |         |
| 46 | Notwithstanding any other provision of law   |         |
| 47 | to the contrary, the OGS Interchange and     |         |
| 48 | Transfer Authority, the IT Interchange and   |         |
| 49 | Transfer Authority, the Alignment            |         |
| 50 | Interchange and Transfer Authority and the   |         |
| 51 | Administrative Hearing Interchange and       |         |
| 52 | Transfer Authority as defined in the 2017-   |         |
| 53 | 18 state fiscal year state operations        |         |
| 54 | appropriation for the budget division        |         |
| 55 | program of the division of the budget, are   |         |
| 56 | deemed fully incorporated herein and a       |         |
| 57 | part of this appropriation as if fully       |         |
| 58 | stated.                                      |         |
| 59 | Notwithstanding any other provision of law   |         |
| 60 | to the contrary, any of the amounts appro-   |         |
| 61 | priated herein may be increased or           |         |
| 62 | decreased by interchange or transfer with-   |         |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 out limit, with any appropriation of any  
 2 other department, agency or public author-  
 3 ity or by transfer or suballocation to any  
 4 department, agency or public authority  
 5 with the approval of the director of the  
 6 budget.  
 7  
 8 Personal service--regular (50100) ..... 8,578,000  
 9 Temporary service (50200) ..... 10,000  
 10 Holiday/overtime compensation (50300) ..... 10,000  
 11 Supplies and materials (57000) ..... 74,000  
 12 Travel (54000) ..... 100,000  
 13 Contractual services (51000) ..... 6,843,000  
 14 Equipment (56000) ..... 18,000  
 15 Fringe benefits (60000) ..... 5,814,000  
 16 Indirect costs (58800) ..... 323,000  
 17 -----  
 18 Program account subtotal ..... 21,770,000  
 19 -----  
 20  
 21 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 75,895,000  
 22 -----  
 23  
 24 Special Revenue Funds - Federal  
 25 Federal Health and Human Services Fund  
 26 Federal Block Grant Account - 25183  
 27  
 28 For health prevention, diagnostic, detection  
 29 and treatment services.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the Administrative  
 32 Hearing Interchange and Transfer Authority  
 33 as defined in the 2017-18 state fiscal  
 34 year state operations appropriation for  
 35 the budget division program of the  
 36 division of the budget, are deemed fully  
 37 incorporated herein and a part of this  
 38 appropriation as if fully stated.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer with-  
 43 out limit, with any appropriation of any  
 44 other department, agency or public author-  
 45 ity or by transfer or suballocation to any  
 46 department, agency or public authority  
 47 with the approval of the director of the  
 48 budget.  
 49  
 50 Personal service (50000) ..... 5,459,000  
 51 Nonpersonal service (57050) ..... 2,912,000  
 52 Fringe benefits (60090) ..... 3,040,000  
 53 Indirect costs (58850) ..... 382,000  
 54 -----  
 55 Program account subtotal ..... 11,793,000  
 56 -----  
 57  
 58 Special Revenue Funds - Federal  
 59 Federal Health and Human Services Fund  
 60 Federal Grant WCLR Account - 25170  
 61  
 62

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 For health prevention, diagnostic, detection  
 2 and treatment services.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the Administrative  
 5 Hearing Interchange and Transfer Authority  
 6 as defined in the 2017-18 state fiscal  
 7 year state operations appropriation for  
 8 the budget division program of the  
 9 division of the budget, are deemed fully  
 10 incorporated herein and a part of this  
 11 appropriation as if fully stated.  
 12  
 13 Personal service (50000) ..... 747,000  
 14 Nonpersonal service (57050) ..... 398,000  
 15 Fringe benefits (60090) ..... 411,000  
 16 Indirect costs (58850) ..... 52,000  
 17 -----  
 18 Program account subtotal ..... 1,608,000  
 19 -----  
 20  
 21 Special Revenue Funds - Other  
 22 Combined Expendable Trust Fund  
 23 Multiple Sclerosis Research Account - 20178  
 24  
 25 For research into the causes and treatment  
 26 of pediatric multiple sclerosis pursuant  
 27 to section 95-d of the state finance law.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the Administrative  
 30 Hearing Interchange and Transfer Authority  
 31 as defined in the 2017-18 state fiscal  
 32 year state operations appropriation for  
 33 the budget division program of the  
 34 division of the budget, are deemed fully  
 35 incorporated herein and a part of this  
 36 appropriation as if fully stated.  
 37  
 38 Contractual services (51000) ..... 20,000  
 39 -----  
 40 Program account subtotal ..... 20,000  
 41 -----  
 42  
 43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Clinical Laboratory Reference System Assessment Account  
 46 - 21962  
 47  
 48 For services and expenses of the clinical  
 49 laboratory reference and accreditation  
 50 program.  
 51 Notwithstanding any other provision of law  
 52 to the contrary, the OGS Interchange and  
 53 Transfer Authority, the IT Interchange and  
 54 Transfer Authority, the Alignment  
 55 Interchange and Transfer Authority and the  
 56 Administrative Hearing Interchange and  
 57 Transfer Authority as defined in the 2017-  
 58 18 state fiscal year state operations  
 59 appropriation for the budget division  
 60 program of the division of the budget, are  
 61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.  
4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer with-  
8 out limit, with any appropriation of any  
9 other department, agency or public author-  
10 ity or by transfer or suballocation to any  
11 department, agency or public authority  
12 with the approval of the director of the  
13 budget.

|    |   |            |
|----|---|------------|
| 14 |   |            |
| 15 | Personal service--regular (50100) .....         | 6,307,000  |
| 16 | Holiday/overtime compensation (50300) .....     | 65,000     |
| 17 | Supplies and materials (57000) .....            | 1,400,000  |
| 18 | Travel (54000) .....                            | 360,000    |
| 19 | Contractual services (51000) .....              | 1,665,000  |
| 20 | Equipment (56000) .....                         | 210,000    |
| 21 | Fringe benefits (60000) .....                   | 3,912,000  |
| 22 | Indirect costs (58800) .....                    | 168,000    |
| 23 |   | -----      |
| 24 | Program account subtotal .....                  | 14,087,000 |
| 25 |   | -----      |
| 26 |   |            |
| 27 | Special Revenue Funds - Other                   |            |
| 28 | Miscellaneous Special Revenue Fund              |            |
| 29 | Empire State Stem Cell Research Account - 22161 |            |
| 30 |   |            |
| 31 | For services and expenses, including grants,    |            |
| 32 | related to stem cell research pursuant to       |            |
| 33 | chapter 58 of the laws of 2007.                 |            |
| 34 | Notwithstanding any other provision of law      |            |
| 35 | to the contrary, the OGS Interchange and        |            |
| 36 | Transfer Authority, the IT Interchange and      |            |
| 37 | Transfer Authority, the Alignment               |            |
| 38 | Interchange and Transfer Authority and the      |            |
| 39 | Administrative Hearing Interchange and          |            |
| 40 | Transfer Authority as defined in the 2017-      |            |
| 41 | 18 state fiscal year state operations           |            |
| 42 | appropriation for the budget division           |            |
| 43 | program of the division of the budget, are      |            |
| 44 | deemed fully incorporated herein and a          |            |
| 45 | part of this appropriation as if fully          |            |
| 46 | stated.   |            |
| 47 | Notwithstanding any other provision of law      |            |
| 48 | to the contrary, any of the amounts appro-      |            |
| 49 | priated herein may be increased or              |            |
| 50 | decreased by interchange or transfer with-      |            |
| 51 | out limit, with any appropriation of any        |            |
| 52 | other department, agency or public author-      |            |
| 53 | ity or by transfer or suballocation to any      |            |
| 54 | department, agency or public authority          |            |
| 55 | with the approval of the director of the        |            |
| 56 | budget.   |            |
| 57 |   |            |
| 58 | Contractual services (51000) .....              | 44,800,000 |
| 59 |   | -----      |
| 60 | Program account subtotal .....                  | 44,800,000 |
| 61 |   | -----      |
| 62 |   |            |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Environmental Laboratory Fee Account - 21959  
 4  
 5 For services and expenses hereafter to  
 6 accrue for the environmental laboratory  
 7 reference and accreditation program.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the Administrative  
 10 Hearing Interchange and Transfer Authority  
 11 as defined in the 2017-18 state fiscal  
 12 year state operations appropriation for  
 13 the budget division program of the  
 14 division of the budget, are deemed fully  
 15 incorporated herein and a part of this  
 16 appropriation as if fully stated.  
 17  
 18 Personal service--regular (50100) ..... 1,688,000  
 19 Holiday/overtime compensation (50300) ..... 20,000  
 20 Supplies and materials (57000) ..... 315,000  
 21 Travel (54000) ..... 130,000  
 22 Contractual services (51000) ..... 170,000  
 23 Equipment (56000) ..... 170,000  
 24 Fringe benefits (60000) ..... 1,048,000  
 25 Indirect costs (58800) ..... 46,000  
 26 -----  
 27 Program account subtotal ..... 3,587,000  
 28 -----  
 29

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Block Grant Account - 25183  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 For various health prevention, diagnostic, detection and treatment  
9 services.  
10 Personal service (50000) ... 3,195,000 ..... (re. \$3,195,000)  
11 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)  
12 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,534,000)  
13 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)  
14  
15 By chapter 50, section 1, of the laws of 2015:  
16 For various health prevention, diagnostic, detection and treatment  
17 services.  
18 Personal service (50000) ... 3,195,000 ..... (re. \$1,500,000)  
19 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)  
20 Fringe benefits (60090) ... 1,534,000 ..... (re. \$1,139,000)  
21 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)  
22  
23 By chapter 50, section 1, of the laws of 2014:  
24 For various health prevention, diagnostic, detection and treatment  
25 services.  
26 Personal service ... 3,195,000 ..... (re. \$2,036,000)  
27 Nonpersonal service ... 1,703,000 ..... (re. \$1,678,000)  
28 Fringe benefits ... 1,534,000 ..... (re. \$972,000)  
29 Indirect costs ... 224,000 ..... (re. \$224,000)  
30  
31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 National Health Services Corps Account - 25144  
34  
35 By chapter 50, section 1, of the laws of 2016:  
36 For administration of the national health services corps.  
37 Notwithstanding any inconsistent provision of law, and subject to  
38 the approval of the director of the budget, moneys hereby  
39 appropriated may be suballocated to the higher education services  
40 corporation.  
41 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
42 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
43 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
44 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)  
45  
46 By chapter 50, section 1, of the laws of 2015:  
47 For administration of the national health services corps.  
48 Notwithstanding any inconsistent provision of law, and subject to the  
49 approval of the director of the budget, moneys hereby appropriated  
50 may be suballocated to the higher education services corporation.  
51 Personal service (50000) ... 230,000 ..... (re. \$92,000)  
52 Nonpersonal service (57050) ... 63,000 ..... (re. \$22,000)  
53 Fringe benefits (60090) ... 110,000 ..... (re. \$36,000)  
54 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)  
55  
56 Special Revenue Funds - Federal  
57 Federal USDA-Food and Nutrition Services Fund  
58 Child and Adult Care Food Account - 25022  
59  
60 By chapter 50, section 1, of the laws of 2016:  
61 For various food and nutritional services.  
62 Personal service (50000) ... 500,000 ..... (re. \$300,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service (57050) ... 300,000 ..... (re. \$185,000)  
 2 Fringe benefits (60090) ... 275,000 ..... (re. \$55,000)  
 3 Indirect costs (58850) ... 50,000 ..... (re. \$10,000)  
 4  
 5 By chapter 50, section 1, of the laws of 2015:  
 6 For various food and nutritional services.  
 7 Personal service (50000) ... 497,000 ..... (re. \$180,000)  
 8 Nonpersonal service (57050) ... 264,000 ..... (re. \$120,000)  
 9 Fringe benefits (60090) ... 239,000 ..... (re. \$20,000)  
 10 Indirect costs (58850) ... 35,000 ..... (re. \$5,000)  
 11  
 12 By chapter 50, section 1, of the laws of 2014:  
 13 For various food and nutritional services.  
 14 Personal service ... 497,000 ..... (re. \$180,000)  
 15 Nonpersonal service ... 264,000 ..... (re. \$120,000)  
 16 Fringe benefits ... 239,000 ..... (re. \$20,000)  
 17 Indirect costs ... 35,000 ..... (re. \$5,000)  
 18  
 19 Special Revenue Funds - Federal  
 20 Federal USDA-Food and Nutrition Services Fund  
 21 Federal Food and Nutrition Services Account - 25022  
 22  
 23 By chapter 50, section 1, of the laws of 2016:  
 24 For various food and nutritional services.  
 25 Personal service (50000) ... 1,500,000 ..... (re. \$1,200,000)  
 26 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 27 Fringe benefits (60090) ... 825,000 ..... (re. \$576,000)  
 28 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)  
 29  
 30 By chapter 50, section 1, of the laws of 2015:  
 31 For various food and nutritional services.  
 32 Personal service (50000) ... 1,200,000 ..... (re. \$1,200,000)  
 33 Nonpersonal service (57050) ... 640,000 ..... (re. \$637,000)  
 34 Fringe benefits (60090) ... 576,000 ..... (re. \$111,000)  
 35 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)  
 36  
 37 By chapter 50, section 1, of the laws of 2014:  
 38 For various food and nutritional services.  
 39 Personal service ... 1,200,000 ..... (re. \$52,000)  
 40 Nonpersonal service ... 640,000 ..... (re. \$613,000)  
 41 Fringe benefits ... 576,000 ..... (re. \$303,000)  
 42 Indirect costs ... 84,000 ..... (re. \$84,000)  
 43  
 44 CENTER FOR COMMUNITY HEALTH PROGRAM  
 45  
 46 Special Revenue Funds - Federal  
 47 Federal Education Fund  
 48 Individuals with Disabilities-Part C Account - 25214  
 49  
 50 By chapter 50, section 1, of the laws of 2016:  
 51 For activities related to a handicapped infants and toddlers program.  
 52 Personal service (50000) ... 5,000,000 ..... (re. \$4,890,000)  
 53 Nonpersonal service (57050) ... 15,449,000 ..... (re. \$15,449,000)  
 54 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,700,000)  
 55 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,100,000)  
 56  
 57 By chapter 50, section 1, of the laws of 2015:  
 58 For activities related to a handicapped infants and toddlers program.  
 59 Personal service (50000) ... 11,640,000 ..... (re. \$372,000)  
 60 Nonpersonal service (57050) ... 6,207,000 ..... (re. \$6,206,000)  
 61 Fringe benefits (60090) ... 5,587,000 ..... (re. \$2,000,000)  
 62 Indirect costs (58850) ... 815,000 ..... (re. \$722,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:

2 For activities related to a handicapped infants and toddlers program.  
 3 Personal service ... 11,640,000 ..... (re. \$2,251,000)  
 4 Nonpersonal service ... 6,207,000 ..... (re. \$1,653,000)  
 5 Fringe benefits ... 5,587,000 ..... (re. \$2,554,000)  
 6 Indirect costs ... 815,000 ..... (re. \$639,000)

7  
 8 Special Revenue Funds - Federal  
 9 Federal Health and Human Services Fund  
 10 Federal Block Grant Account - 25183

11  
 12 By chapter 50, section 1, of the laws of 2016:

13 For various health prevention, diagnostic, detection and treatment  
 14 services. The amounts appropriated pursuant to such appropriation  
 15 may be suballocated to other state agencies or accounts for  
 16 expenditures incurred in the operation of programs funded by such  
 17 appropriation subject to the approval of the director of the budget.  
 18 Personal service (50000) ... 11,527,000 ..... (re. \$11,527,000)  
 19 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
 20 Fringe benefits (60090) ... 6,340,000 ..... (re. \$6,340,000)  
 21 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

22  
 23 By chapter 50, section 1, of the laws of 2015:

24 For various health prevention, diagnostic, detection and treatment  
 25 services. The amounts appropriated pursuant to such appropriation  
 26 may be suballocated to other state agencies or accounts for expendi-  
 27 tures incurred in the operation of programs funded by such appropri-  
 28 ation subject to the approval of the director of the budget.  
 29 Personal service (50000) ... 11,527,000 ..... (re. \$3,410,000)  
 30 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$5,770,000)  
 31 Fringe benefits (60090) ... 5,533,000 ..... (re. \$3,675,000)  
 32 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

33  
 34 By chapter 50, section 1, of the laws of 2014:

35 For various health prevention, diagnostic, detection and treatment  
 36 services. The amounts appropriated pursuant to such appropriation  
 37 may be suballocated to other state agencies or accounts for expendi-  
 38 tures incurred in the operation of programs funded by such appropri-  
 39 ation subject to the approval of the director of the budget.  
 40 Personal service ... 11,527,000 ..... (re. \$3,807,000)  
 41 Nonpersonal service ... 6,147,000 ..... (re. \$3,710,000)  
 42 Fringe benefits ... 5,533,000 ..... (re. \$1,409,000)  
 43 Indirect costs ... 807,000 ..... (re. \$807,000)

44  
 45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund  
 47 Federal Health, Education and Human Services Account - 25148

48  
 49 By chapter 50, section 1, of the laws of 2016:

50 For various health prevention, diagnostic, detection and treatment  
 51 services. The amounts appropriated pursuant to such appropriation  
 52 may be suballocated to other state agencies or accounts for  
 53 expenditures incurred in the operation of programs funded by such  
 54 appropriation subject to the approval of the director of the budget.  
 55 Personal service (50000) ... 13,590,000 ..... (re. \$13,280,000)  
 56 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$10,545,000)  
 57 Fringe benefits (60090) ... 8,115,000 ..... (re. \$8,046,000)  
 58 Indirect costs (58850) ... 1,550,000 ..... (re. \$1,547,000)

59  
 60 By chapter 50, section 1, of the laws of 2015:

61 For various health prevention, diagnostic, detection and treatment  
 62 services. The amounts appropriated pursuant to such appropriation

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1 may be suballocated to other state agencies or accounts for expendi-  
 2 tures incurred in the operation of programs funded by such appropri-  
 3 ation subject to the approval of the director of the budget.

4 Personal service (50000) ... 15,372,000 ..... (re. \$11,050,000)  
 5 Nonpersonal service (57050) ... 8,199,000 ..... (re. \$6,510,000)  
 6 Fringe benefits (60090) ... 7,378,000 ..... (re. \$6,438,000)  
 7 Indirect costs (58850) ... 1,076,000 ..... (re. \$867,000)  
 8

9 By chapter 50, section 1, of the laws of 2014:

10 For various health prevention, diagnostic, detection and treatment  
 11 services. The amounts appropriated pursuant to such appropriation  
 12 may be suballocated to other state agencies or accounts for expendi-  
 13 tures incurred in the operation of programs funded by such appropri-  
 14 ation subject to the approval of the director of the budget.

15 Personal service ... 15,372,000 ..... (re. \$8,649,000)  
 16 Nonpersonal service ... 8,199,074 ..... (re. \$4,392,000)  
 17 Fringe benefits ... 7,378,380 ..... (re. \$4,429,000)  
 18 Indirect costs ... 1,075,546 ..... (re. \$958,000)  
 19

20 Special Revenue Funds - Federal

21 Federal USDA-Food and Nutrition Services Fund

22 Child and Adult Care Food Account - 25022  
 23

24 By chapter 50, section 1, of the laws of 2016:

25 For various food and nutritional services.

26 Personal service (50000) ... 4,848,000 ..... (re. \$4,848,000)  
 27 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)  
 28 Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,667,000)  
 29 Indirect costs (58850) ... 339,000 ..... (re. \$265,000)  
 30

31 By chapter 50, section 1, of the laws of 2015:

32 For various food and nutritional services.

33 Personal service (50000) ... 4,848,000 ..... (re. \$1,060,000)  
 34 Nonpersonal service (57050) ... 2,585,000 ..... (re. \$1,480,000)  
 35 Fringe benefits (60090) ... 2,328,000 ..... (re. \$607,000)  
 36 Indirect costs (58850) ... 339,000 ..... (re. \$5,000)  
 37

38 By chapter 50, section 1, of the laws of 2014:

39 For various food and nutritional services.

40 Personal service ... 4,848,042 ..... (re. \$481,000)  
 41 Nonpersonal service ... 2,585,274 ..... (re. \$442,000)  
 42 Fringe benefits ... 2,327,478 ..... (re. \$1,000)  
 43 Indirect costs ... 339,206 ..... (re. \$1,000)  
 44

45 Special Revenue Funds - Federal

46 Federal USDA-Food and Nutrition Services Fund

47 Federal Food and Nutrition Services Account - 25022  
 48

49 By chapter 50, section 1, of the laws of 2016:

50 For various food and nutritional services. A portion of this  
 51 appropriation may be suballocated to other state agencies.

52 Personal service (50000) ... 26,284,000 ..... (re. \$12,925,000)  
 53 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$7,425,000)  
 54 Fringe benefits (60090) ... 14,457,000 ..... (re. \$7,050,000)  
 55 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,100,000)  
 56

57 By chapter 50, section 1, of the laws of 2015:

58 For various food and nutritional services. A portion of this appropri-  
 59 ation may be suballocated to other state agencies.

60 Personal service (50000) ... 26,284,000 ..... (re. \$4,583,000)  
 61 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$2,633,000)  
 62

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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 12,379,000 ..... (re. \$2,145,000)  
 2 Indirect costs (58850) ... 1,982,000 ..... (re. \$390,000)  
 3  
 4 By chapter 50, section 1, of the laws of 2014:  
 5 For various food and nutritional services. A portion of this appropri-  
 6 ation may be suballocated to other state agencies.  
 7 Personal service ... 26,284,000 ..... (re. \$2,438,000)  
 8 Nonpersonal service ... 15,104,000 ..... (re. \$926,000)  
 9 Fringe benefits ... 12,379,000 ..... (re. \$1,219,000)  
 10 Indirect costs ... 1,982,000 ..... (re. \$293,000)  
 11  
 12 Special Revenue Funds - Federal  
 13 Federal USDA - Food and Nutrition Services Fund  
 14 Women, Infants, and Children (WIC) Civil Monetary Account - 25035  
 15  
 16 By chapter 50, section 1, of the laws of 2016:  
 17 For services and expenses of the department of health related to the  
 18 special supplemental nutrition program for women, infants and  
 19 children.  
 20 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 21  
 22 By chapter 50, section 1, of the laws of 2015:  
 23 For services and expenses of the department of health related to the  
 24 special supplemental nutrition program for women, infants and chil-  
 25 dren.  
 26 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$2,118,000)  
 27  
 28 By chapter 50, section 1, of the laws of 2014:  
 29 For services and expenses of the department of health related to the  
 30 special supplemental nutrition program for women, infants and chil-  
 31 dren.  
 32 Nonpersonal service ... 5,000,000 ..... (re. \$4,500,000)  
 33  
 34 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM  
 35  
 36 Special Revenue Funds - Federal  
 37 Federal Health and Human Services Fund  
 38 Federal Block Grant CEH Account - 25170  
 39  
 40 By chapter 50, section 1, of the laws of 2016:  
 41 For various health prevention, diagnostic, detection and treatment  
 42 services.  
 43 Personal service (50000) ... 600,000 ..... (re. \$600,000)  
 44 Nonpersonal service (57050) ... 265,000 ..... (re. \$265,000)  
 45 Fringe benefits (60090) ... 752,000 ..... (re. \$752,000)  
 46 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)  
 47  
 48 By chapter 50, section 1, of the laws of 2015:  
 49 For various health prevention, diagnostic, detection and treatment  
 50 services.  
 51 Personal service (50000) ... 803,000 ..... (re. \$190,000)  
 52 Nonpersonal service (57050) ... 429,000 ..... (re. \$354,000)  
 53 Fringe benefits (60090) ... 385,000 ..... (re. \$228,000)  
 54 Indirect costs (58850) ... 56,000 ..... (re. \$39,000)  
 55  
 56 By chapter 50, section 1, of the laws of 2014:  
 57 For various health prevention, diagnostic, detection and treatment  
 58 services.  
 59 Personal service ... 803,000 ..... (re. \$183,000)  
 60 Nonpersonal service ... 429,000 ..... (re. \$324,000)  
 61 Fringe benefits ... 385,000 ..... (re. \$87,000)  
 62 Indirect costs ... 56,000 ..... (re. \$26,000)

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1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Grant Account - 25183  
 4  
 5 By chapter 50, section 1, of the laws of 2016:  
 6 For services and expenses of various health prevention, diagnostic,  
 7 detection and treatment services.  
 8 Personal service (50000) ... 3,268,000 ..... (re. \$3,268,000)  
 9 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,742,000)  
 10 Fringe benefits (60090) ... 1,798,000 ..... (re. \$1,798,000)  
 11 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)  
 12  
 13 By chapter 50, section 1, of the laws of 2015:  
 14 For services and expenses of various health prevention, diagnostic,  
 15 detection and treatment services.  
 16 Personal service (50000) ... 3,268,000 ..... (re. \$670,000)  
 17 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,738,000)  
 18 Fringe benefits (60090) ... 1,569,000 ..... (re. \$1,086,000)  
 19 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)  
 20  
 21 By chapter 50, section 1, of the laws of 2014:  
 22 For services and expenses of various health prevention, diagnostic,  
 23 detection and treatment services.  
 24 Personal service ... 3,268,000 ..... (re. \$784,000)  
 25 Nonpersonal service ... 1,742,000 ..... (re. \$1,120,000)  
 26 Fringe benefits ... 1,569,000 ..... (re. \$144,000)  
 27 Indirect costs ... 229,000 ..... (re. \$229,000)  
 28  
 29 Special Revenue Funds - Federal  
 30 Federal Miscellaneous Operating Grants Fund  
 31 Federal Environmental Protection Agency Grants Account - 25467  
 32  
 33 By chapter 50, section 1, of the laws of 2016:  
 34 For various environmental projects including suballocation for the  
 35 department of environmental conservation.  
 36 Personal service (50000) ... 4,657,000 ..... (re. \$4,657,000)  
 37 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,485,000)  
 38 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,235,000)  
 39 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)  
 40  
 41 By chapter 50, section 1, of the laws of 2015:  
 42 For various environmental projects including suballocation for the  
 43 department of environmental conservation.  
 44 Personal service (50000) ... 4,657,000 ..... (re. \$1,710,000)  
 45 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,272,000)  
 46 Fringe benefits (60090) ... 2,235,000 ..... (re. \$1,911,000)  
 47 Indirect costs (58850) ... 326,000 ..... (re. \$323,000)  
 48  
 49 By chapter 50, section 1, of the laws of 2014:  
 50 For various environmental projects including suballocation for the  
 51 department of environmental conservation.  
 52 Personal service ... 4,657,000 ..... (re. \$2,500,000)  
 53 Nonpersonal service ... 2,485,000 ..... (re. \$2,054,000)  
 54 Fringe benefits ... 2,235,000 ..... (re. \$365,000)  
 55 Indirect costs ... 326,000 ..... (re. \$309,000)  
 56  
 57 CHILD HEALTH INSURANCE PROGRAM  
 58  
 59 Special Revenue Funds - Federal  
 60 Federal Health and Human Services Fund  
 61 Children's Health Insurance Account - 25148  
 62

## DEPARTMENT OF HEALTH

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1 By chapter 50, section 1, of the laws of 2016:  
 2 The money hereby appropriated is available for payment of aid  
 3 heretofore accrued or hereafter accrued.  
 4 For services and expenses related to the children's health insurance  
 5 program provided pursuant to title XXI of the federal social  
 6 security act.  
 7 Notwithstanding any inconsistent provision of law, this appropriation  
 8 shall only be available for transfer or interchange to the HCRA  
 9 resources fund HCRA program account appropriation for the purpose of  
 10 supporting the New York state medical indemnity fund established  
 11 pursuant to chapter 59 of the laws of 2011 in the event that the  
 12 director of the budget, in his or her sole discretion, authorizes  
 13 the transfer or interchange of the moneys hereby appropriated to the  
 14 HCRA resources fund HCRA program account appropriation, provided  
 15 however, any such transfer or interchange for the foregoing purpose  
 16 shall not exceed \$35,100,000.  
 17 Personal service (50000) ... 48,000,000 ..... (re. \$47,257,000)  
 18 Nonpersonal service (57050) ... 59,600,000 ..... (re. \$56,711,000)  
 19 Fringe benefits (60090) ... 26,400,000 ..... (re. \$26,400,000)  
 20 Indirect costs (58850) ... 3,400,000 ..... (re. \$3,400,000)

## HEALTH CARE FINANCING PROGRAM

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Nursing Home Receivership Account - 21925

28 By chapter 50, section 1, of the laws of 1986:  
 29 For purposes of making payments pursuant to subdivision 3 of section  
 30 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)

## MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 Electronic Medicaid System Account - 25107

38 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 39 hereby amended and reappropriated to read:

40 Notwithstanding section 40 of the state finance law or any other law  
 41 to the contrary, all medical assistance appropriations made from  
 42 this account shall remain in full force and effect in accordance, in  
 43 the aggregate, with the following schedule: not more than 50 percent  
 44 for the period April 1, 2016 to March 31, 2017; and the remaining  
 45 amount for the period April 1, 2017 to [March 31] June 30, 2018.

46 For services and expenses related to the operation of an electronic  
 47 medicaid eligibility verification system and operation of a medicaid  
 48 override application system, and operation of a medicaid management  
 49 information system, and development and operation of a replacement  
 50 medicaid system. The moneys hereby appropriated shall be available  
 51 for payment of liabilities heretofore accrued and hereafter to  
 52 accrue.

53 Notwithstanding any inconsistent provision of law and subject to the  
 54 approval of the director of the budget, the amount appropriated  
 55 herein may be increased or decreased by interchange with any other  
 56 appropriation or with any other item or items within the amounts  
 57 appropriated within the department of health special revenue funds -  
 58 federal with the approval of the director of the budget who shall  
 59 file such approval with the department of audit and control and  
 60 copies thereof with the chairman of the senate finance committee and  
 61 the chairman of the assembly ways and means committee.

62 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$404,000,000)

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The appropriation made by chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to June 30, [2017] 2018.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Nonpersonal service (57050) ... 404,000,000 ..... (re. \$20,200,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] June 30, 2018.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000) ... 130,929,000 ..... (re. \$130,929,000)

Nonpersonal service (57050) ... 689,051,000 ..... (re. \$689,051,000)

Fringe benefits (60090) ... 71,461,000 ..... (re. \$71,461,000)

Indirect costs (58850) ... 9,008,000 ..... (re. \$9,008,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 the aggregate, with the following schedule: not more than 47 percent  
 2 for the period April 1, 2015 to March 31, 2016; and the remaining  
 3 amount for the period April 1, 2016 to June 30, [2017] 2018.

4 Notwithstanding any inconsistent provision of law and subject to the  
 5 approval of the director of the budget, moneys hereby appropriated  
 6 may be increased or decreased by transfer or suballocation between  
 7 these appropriated amounts and appropriations of other state agen-  
 8 cies and appropriations of the department of health.

9 Notwithstanding any inconsistent provision of law and subject to  
 10 approval of the director of the budget, moneys hereby appropriated  
 11 may be transferred or suballocated to other state agencies for  
 12 reimbursement to local government entities for services and expenses  
 13 related to administration of the medical assistance program.

14 Personal service (50000) ... 100,612,000 ..... (re. \$13,465,000)  
 15 Nonpersonal service (57050) ... 444,901,000 ..... (re. \$73,265,000)  
 16 Fringe benefits (60090) ... 50,382,000 ..... (re. \$7,353,000)  
 17 Indirect costs (58850) ... 6,500,000 ..... (re. \$4,247,000)  
 18

19 By chapter 50, section 1, of the laws of 2013:

20 The money hereby appropriated herein, together with any available  
 21 federal matching funds, is available for the services and expenses  
 22 related to the balancing incentive program.

23 Notwithstanding any other provision of law, the money hereby appropri-  
 24 ated may be increased or decreased by interchange or transfer, with  
 25 any appropriation of the department of health, and may be increased  
 26 or decreased by transfer or suballocation between these appropriated  
 27 amounts and appropriations of state office for the aging with the  
 28 approval of the director of the budget.

29 Contractual services ... 10,000,000 ..... (re. \$5,472,000)  
 30

# 31 OFFICE OF HEALTH INSURANCE PROGRAM

32  
 33 Special Revenue Funds - Federal  
 34 Federal Health and Human Services Fund  
 35 Healthcare and Insurance Reform Account - 25148  
 36

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses of the department of health for planning and  
 39 implementing various healthcare and insurance reform initiatives  
 40 authorized by federal legislation, including, but not limited to,  
 41 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 42 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 43 152) in accordance with the following sub-schedule. Notwithstanding  
 44 any other provision of law, money hereby appropriated may be  
 45 increased or decreased by interchange, transfer, or suballocation  
 46 within a program, account or subschedule or with any appropriation  
 47 of any state agency or transferred to health research incorporated  
 48 or distributed to localities with the approval of the director of  
 49 the budget, who shall file such approval with the department of  
 50 audit and control and copies thereof with the chairman of the senate  
 51 finance committee and the chairman of the assembly ways and means  
 52 committee. A portion of this appropriation may be transferred to  
 53 local assistance appropriations.

54 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 55 Psychiatric Demo, Chronic Disease Incentive Program  
 56 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 57 Personal Responsibility Education Grant Program  
 58 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 59 Abstinence Education  
 60 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Insurance Exchange  
 2 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 3 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 4 Consumer Assistance -- Independent Health Insurance Consumer  
 5 Assistance Designee Community Service Society of New York (CSS) for  
 6 Community Health Advocates (CHA) statewide consortium.  
 7 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 8 Other purposes pursuant to the Patient Protection and Affordable Care  
 9 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 10 Act of 2010 (P.L. 111-152).  
 11 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 12

13 By chapter 50, section 1, of the laws of 2015:  
 14 For services and expenses of the department of health for planning and  
 15 implementing various healthcare and insurance reform initiatives  
 16 authorized by federal legislation, including, but not limited to,  
 17 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 18 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 19 111-152) in accordance with the following sub-schedule. Notwith-  
 20 standing any other provision of law, money hereby appropriated may  
 21 be increased or decreased by interchange, transfer, or suballocation  
 22 within a program, account or subschedule or with any appropriation  
 23 of any state agency or transferred to health research incorporated  
 24 or distributed to localities with the approval of the director of  
 25 the budget, who shall file such approval with the department of  
 26 audit and control and copies thereof with the chairman of the senate  
 27 finance committee and the chairman of the assembly ways and means  
 28 committee. A portion of this appropriation may be transferred to  
 29 local assistance appropriations.  
 30 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 31 Psychiatric Demo, Chronic Disease Incentive Program  
 32 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 33 Personal Responsibility Education Grant Program  
 34 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 35 Abstinence Education  
 36 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 37 Insurance Exchange  
 38 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 39 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 40 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 41 ance Designee Community Service Society of New York (CSS) for Commu-  
 42 nity Health Advocates (CHA) statewide consortium.  
 43 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 44 Other purposes pursuant to the Patient Protection and Affordable Care  
 45 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 46 Act of 2010 (P.L. 111-152).  
 47 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,996,000)  
 48

49 By chapter 50, section 1, of the laws of 2014:  
 50 For services and expenses of the department of health for planning and  
 51 implementing various healthcare and insurance reform initiatives  
 52 authorized by federal legislation, including, but not limited to,  
 53 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 54 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 55 152) in accordance with the following sub-schedule. Notwithstanding  
 56 any other provision of law, money hereby appropriated may be  
 57 increased or decreased by interchange, transfer, or suballocation  
 58 within a program, account or subschedule or with any appropriation  
 59 of any state agency or transferred to health research incorporated  
 60 or distributed to localities with the approval of the director of  
 61 the budget, who shall file such approval with the department of  
 62 audit and control and copies thereof with the chairman of the senate



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1 finance committee and the chairman of the assembly ways and means  
 2 committee. A portion of this appropriation may be transferred to  
 3 local assistance appropriations.  
 4 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 5 Psychiatric Demo, Chronic Disease Incentive Program  
 6 Nonpersonal service ... 20,000,000 ..... (re. \$20,000,000)  
 7 Personal Responsibility Education Grant Program  
 8 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)  
 9 Abstinence Education  
 10 Nonpersonal service ... 3,000,000 ..... (re. \$3,000,000)  
 11 Insurance Exchange  
 12 Nonpersonal service ... 190,000,000 ..... (re. \$95,090,000)  
 13 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 14 ance Designee Community Service Society of New York (CSS) for Commu-  
 15 nity Health Advocates (CHA) statewide consortium.  
 16 Nonpersonal service ... 2,500,000 ..... (re. \$2,058,000)  
 17 Other purposes pursuant to the Patient Protection and Affordable Care  
 18 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 19 Act of 2010 (P.L. 111-152).  
 20 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)  
 21

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses of the department of health for planning and  
 24 implementing various healthcare and insurance reform initiatives  
 25 authorized by federal legislation, including, but not limited to,  
 26 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 27 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 28 152) in accordance with the following sub-schedule. Notwithstanding  
 29 any other provision of law, money hereby appropriated may be  
 30 increased or decreased by interchange, transfer, or suballocation  
 31 within a program, account or subschedule or with any appropriation  
 32 of any state agency or transferred to health research incorporated  
 33 or distributed to localities with the approval of the director of  
 34 the budget, who shall file such approval with the department of  
 35 audit and control and copies thereof with the chairman of the senate  
 36 finance committee and the chairman of the assembly ways and means  
 37 committee. A portion of this appropriation may be transferred to  
 38 local assistance appropriations.  
 39 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 40 Psychiatric Demo, Chronic Disease Incentive Program .....  
 41 20,000,000 ..... (re. \$20,000,000)  
 42 Personal Responsibility Education Grant Program .....  
 43 4,000,000 ..... (re. \$4,000,000)  
 44 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
 45 Insurance Exchange ... 190,000,000 ..... (re. \$40,640,000)  
 46 Other purposes pursuant to the Patient Protection and Affordable Care  
 47 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 48 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$1,727,000)  
 49

50 By chapter 50, section 1, of the laws of 2012:

51 For services and expenses of the department of health for planning and  
 52 implementing various healthcare and insurance reform initiatives  
 53 authorized by federal legislation, including, but not limited to,  
 54 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 55 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 56 152) in accordance with the following sub-schedule. Notwithstanding  
 57 any other provision of law, money hereby appropriated may be  
 58 increased or decreased by interchange, transfer, or suballocation  
 59 within a program, account or subschedule or with any appropriation  
 60 of any state agency or transferred to health research incorporated  
 61 or distributed to localities with the approval of the director of  
 62 the budget, who shall file such approval with the department of

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 audit and control and copies thereof with the chairman of the senate  
 2 finance committee and the chairman of the assembly ways and means  
 3 committee. A portion of this appropriation may be transferred to  
 4 local assistance appropriations.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority, the IT Interchange and Transfer  
 7 Authority, the Call Center Interchange and Transfer Authority and  
 8 the Alignment Interchange and Transfer Authority as defined in the  
 9 2012-13 state fiscal year state operations appropriation for the  
 10 budget division program of the division of the budget, are deemed  
 11 fully incorporated herein and a part of this appropriation as if  
 12 fully stated.  
 13 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 14 Psychiatric Demo, Chronic Disease Incentive Program .....  
 15 20,000,000 ..... (re. \$10,000,000)  
 16 Personal Responsibility Education Grant Program .....  
 17 4,000,000 ..... (re. \$2,000,000)  
 18 Abstinence Education ... 3,000,000 ..... (re. \$1,500,000)  
 19 Early Innovators Grant ... 60,000,000 ..... (re. \$2,492,000)  
 20 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 21 ance Designee Community Service Society of New York (CSS) for Commu-  
 22 nity Health Advocates (CHA) statewide consortium .....  
 23 6,000,000 ..... (re. \$6,000,000)  
 24 Other purposes pursuant to the Patient Protection and Affordable Care  
 25 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 26 Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. \$690,000)  
 27  
 28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 29 section 1, of the laws of 2013:  
 30 Insurance Exchange ... 96,000,000 ..... (re. \$15,452,000)  
 31  
 32 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 33 section 1, of the laws of 2012:  
 34 For services and expenses of the department of health for planning and  
 35 implementing various healthcare and insurance reform initiatives  
 36 authorized by federal legislation, including, but not limited to,  
 37 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 38 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 39 111-152) in accordance with the following sub-schedule. Notwith-  
 40 standing any other provision of law, money hereby appropriated may  
 41 be increased or decreased by interchange, transfer, or suballocation  
 42 within a program, account or subschedule or with any appropriation  
 43 of any state agency or transferred to health research incorporated  
 44 or distributed to localities with the approval of the director of  
 45 the budget, who shall file such approval with the department of  
 46 audit and control and copies thereof with the chairman of the senate  
 47 finance committee and the chairman of the assembly ways and means  
 48 committee. A portion of this appropriation may be transferred to  
 49 local assistance appropriations.  
 50 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 51 Psychiatric Demo, Chronic Disease Incentive Program .....  
 52 20,000,000 ..... (re. \$5,000,000)  
 53 Personal Responsibility Education Grant Program .....  
 54 4,000,000 ..... (re. \$2,000,000)  
 55 Medicare Outreach for low income beneficiaries .....  
 56 600,000 ..... (re. \$300,000)  
 57 Prevention and Public Health Fund ... 20,000,000 ... (re. \$10,000,000)  
 58 Abstinence Education ... 3,000,000 ..... (re. \$1,500,000)  
 59 Workforce demo for low income health care workers .....  
 60 3,000,000 ..... (re. \$1,500,000)  
 61 Demonstration Project to Develop Training and Certification .....  
 62 2,000,000 ..... (re. \$1,000,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Pregnancy Assessment Fund ... 1,000,000 ..... (re. \$500,000)  
 2 Program for Early Detection of Certain Medical Conditions Related to  
 3 Environmental Health Hazards ... 400,000 ..... (re. \$200,000)  
 4 Long Term Care Grants ... 1,000,000 ..... (re. \$500,000)  
 5 Early Innovators Grant ... 30,000,000 ..... (re. \$15,000,000)  
 6 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 7 ance Designee Community Service Society of New York (CSS) for Commu-  
 8 nity Health Advocates (CHA) statewide consortium .....  
 9 5,000,000 ..... (re. \$1,500,000)  
 10 Premium Rate Review ... 5,000,000 ..... (re. \$2,500,000)  
 11 Insurance Exchange ... 70,000,000 ..... (re. \$4,870,000)  
 12 Aging Grants ... 3,000,000 ..... (re. \$1,500,000)  
 13 Other purposes pursuant to the Patient Protection and Affordable Care  
 14 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 15 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$1,019,000)  
 16

17 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 18 section 1, of the laws of 2013:

19 Health Insurance Consumer Information .....  
 20 4,400,000 ..... (re. \$2,210,000)  
 21

22 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,  
 23 section 1, of the laws of 2012:

24 For services and expenses of the department of health for planning and  
 25 implementing various healthcare and insurance reform initiatives  
 26 authorized by federal legislation, including, but not limited to,  
 27 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 28 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 29 111-152) in accordance with the following sub-schedule. Notwith-  
 30 standing any other provision of law, money hereby appropriated may  
 31 be increased or decreased by interchange, transfer, or suballocation  
 32 within a program, account or subschedule or with any appropriation  
 33 of any state agency or transferred to health research incorporated  
 34 or distributed to localities with the approval of the director of  
 35 the budget, who shall file such approval with the department of  
 36 audit and control and copies thereof with the chairman of the senate  
 37 finance committee and the chairman of the assembly ways and means  
 38 committee. A portion of this appropriation may be transferred to  
 39 local assistance appropriations ... 123,400,000 .. (re. \$35,000,000)  
 40

41 sub-schedule

42  
 43 Ombudsman; Resource Centers; Home Visitation  
 44 Programs; Medicaid Psychiatric Demo,  
 45 Chronic Disease Incentive Program ..... 20,000,000  
 46 Personal Responsibility Education Grant  
 47 Program ..... 3,000,000  
 48 Medicare Outreach for low income benefici-  
 49 aries ..... 600,000  
 50 Prevention and Public Health Fund ..... 20,000,000  
 51 Incentives for Prevention of Chronic Disease  
 52 in Medicaid ..... 4,000,000  
 53 Workforce demo for low income health care  
 54 workers ..... 3,000,000  
 55 Demonstration Project to Develop Training  
 56 and Certification ..... 2,000,000  
 57 Program for background checks on patient  
 58 contact personnel in Long Term Care facil-  
 59 ities ..... 2,000,000  
 60 Pregnancy Assessment Fund ..... 1,000,000  
 61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Program for Early Detection of Certain  
 2 Medical Conditions Related to Environ-  
 3 mental Health Hazards ..... 400,000  
 4 Long Term Care Grants ..... 4,000,000  
 5 High Risk Pools ..... 59,400,000  
 6 Other purposes pursuant to the Patient  
 7 Protection and Affordable Care Act (P.L.  
 8 111-148) and the Health Care and Education  
 9 Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000  
 10  
 11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Medical Assistance and Survey Account - 25107  
 14  
 15 By chapter 50, section 1, of the laws of 2016:  
 16 For services and expenses for the medical assistance program and  
 17 administration of the medical assistance program and survey and  
 18 certification program, provided pursuant to title XIX and title  
 19 XVIII of the federal social security act.  
 20 Notwithstanding any inconsistent provision of law and subject to the  
 21 approval of the director of the budget, moneys hereby appropriated  
 22 may be increased or decreased by transfer or suballocation between  
 23 these appropriated amounts and appropriations of other state  
 24 agencies and appropriations of the department of health.  
 25 Notwithstanding any inconsistent provision of law and subject to  
 26 approval of the director of the budget, moneys hereby appropriated  
 27 may be transferred or suballocated to other state agencies for  
 28 reimbursement to local government entities for services and expenses  
 29 related to administration of the medical assistance program.  
 30 Personal service (50000) ... 67,000,000 ..... (re. \$66,977,000)  
 31 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$407,445,000)  
 32 Fringe benefits (60090) ... 36,850,000 ..... (re. \$36,850,000)  
 33 Indirect costs (58850) ... 16,000,000 ..... (re. \$16,000,000)  
 34  
 35 By chapter 50, section 1, of the laws of 2015:  
 36 For services and expenses for the medical assistance program and  
 37 administration of the medical assistance program and survey and  
 38 certification program, provided pursuant to title XIX and title  
 39 XVIII of the federal social security act.  
 40 Notwithstanding any inconsistent provision of law and subject to the  
 41 approval of the director of the budget, moneys hereby appropriated  
 42 may be increased or decreased by transfer or suballocation between  
 43 these appropriated amounts and appropriations of other state agen-  
 44 cies and appropriations of the department of health. Notwithstand-  
 45 ing any inconsistent provision of law and subject to approval of the  
 46 director of the budget, moneys hereby appropriated may be trans-  
 47 ferred or suballocated to other state agencies for reimbursement to  
 48 local government entities for services and expenses related to  
 49 administration of the medical assistance program.  
 50 Personal service (50000) ... 67,000,000 ..... (re. \$54,651,000)  
 51 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$186,099,000)  
 52 Fringe benefits (60090) ... 34,000,000 ..... (re. \$30,579,000)  
 53 Indirect costs (58850) ... 16,000,000 ..... (re. \$15,935,000)  
 54  
 55 By chapter 50, section 1, of the laws of 2014:  
 56 For services and expenses for the medical assistance program and  
 57 administration of the medical assistance program and survey and  
 58 certification program, provided pursuant to title XIX and title  
 59 XVIII of the federal social security act.  
 60 Notwithstanding any inconsistent provision of law and subject to the  
 61 approval of the director of the budget, moneys hereby appropriated  
 62 may be increased or decreased by transfer or suballocation between

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 these appropriated amounts and appropriations of other state agen-  
 2 cies and appropriations of the department of health. Notwithstand-  
 3 ing any inconsistent provision of law and subject to approval of the  
 4 director of the budget, moneys hereby appropriated may be trans-  
 5 ferred or suballocated to other state agencies for reimbursement to  
 6 local government entities for services and expenses related to  
 7 administration of the medical assistance program.  
 8 Personal service ... 406,279,000 ..... (re. \$50,996,000)  
 9 Nonpersonal service ... 216,681,000 ..... (re. \$67,454,000)  
 10 Fringe benefits ... 195,014,000 ..... (re. \$27,849,000)  
 11 Indirect costs ... 28,440,000 ..... (re. \$16,084,000)  
 12

## OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

14  
 15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 SAMHSA Account - 25170  
 18

19 By chapter 50, section 1, of the laws of 2016:

20 For expenses incurred in the administration of the prescription drug  
 21 monitoring program relating to the prescribing and dispensing of  
 22 controlled substances.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, the IT Interchange and Transfer  
 25 Authority and the Alignment Interchange and Transfer Authority as  
 26 defined in the 2016-17 state fiscal year state operations  
 27 appropriation for the budget division program of the division of the  
 28 budget, are deemed fully incorporated herein and a part of this  
 29 appropriation as if fully stated.  
 30 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 31 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 32 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 33 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)  
 34

35 By chapter 50, section 1, of the laws of 2015:

36 For expenses incurred in the administration of the prescription drug  
 37 monitoring program relating to the prescribing and dispensing of  
 38 controlled substances.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2015-16 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.  
 46 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 47 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 48 Fringe benefits (60090) ... 115,000 ..... (re. \$115,000)  
 49 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)  
 50

51 Special Revenue Funds - Federal  
 52 Federal Miscellaneous Operating Grants Fund  
 53 United States Department of Justice Account - 25377  
 54

55 By chapter 50, section 1, of the laws of 2016:

56 For expenses incurred in the administration of the prescription drug  
 57 monitoring program relating to the prescribing and dispensing of  
 58 controlled substances.  
 59 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)  
 60  
 61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 For expenses incurred in the administration of the prescription drug  
 3 monitoring program relating to the prescribing and dispensing of  
 4 controlled substances.  
 5 Contractual services (51000) ... 400,000 ..... (re. \$400,000)  
 6  
 7  
 8 Special Revenue Funds - Other  
 9 Combined Expendable Trust Fund  
 10 Life Pass It On Trust Fund Account - 20174  
 11  
 12 By chapter 50, section 1, of the laws of 2016:  
 13 For services and expenses related to organ donation and transplant  
 14 research and educational projects promoting organ and tissue  
 15 donation.  
 16 Contractual services (51000) ... 200,000 ..... (re. \$200,000)  
 17  
 18 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM  
 19  
 20 Special Revenue Funds - Federal  
 21 Federal Health and Human Services Fund  
 22 Federal Block Grant Account - 25183  
 23  
 24 By chapter 50, section 1, of the laws of 2016:  
 25 For health prevention, diagnostic, detection and treatment services.  
 26 Personal service (50000) ... 5,459,000 ..... (re. \$5,459,000)  
 27 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 28 Fringe benefits (60090) ... 3,040,000 ..... (re. \$3,040,000)  
 29 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)  
 30  
 31 By chapter 50, section 1, of the laws of 2015:  
 32 For health prevention, diagnostic, detection and treatment services.  
 33 Personal service (50000) ... 5,459,000 ..... (re. \$2,610,000)  
 34 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 35 Fringe benefits (60090) ... 2,620,000 ..... (re. \$2,007,000)  
 36 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)  
 37  
 38 By chapter 50, section 1, of the laws of 2014:  
 39 For health prevention, diagnostic, detection and treatment services.  
 40 Personal service ... 5,459,000 ..... (re. \$2,397,000)  
 41 Nonpersonal service ... 2,912,000 ..... (re. \$2,712,000)  
 42 Fringe benefits ... 2,620,000 ..... (re. \$1,007,000)  
 43 Indirect costs ... 382,000 ..... (re. \$382,000)  
 44  
 45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund  
 47 Federal Grant WCLR Account - 25170  
 48  
 49 By chapter 50, section 1, of the laws of 2016:  
 50 For health prevention, diagnostic, detection and treatment services.  
 51 Personal service (50000) ... 747,000 ..... (re. \$747,000)  
 52 Nonpersonal service (57050) ... 398,000 ..... (re. \$398,000)  
 53 Fringe benefits (60090) ... 411,000 ..... (re. \$411,000)  
 54 Indirect costs (58850) ... 52,000 ..... (re. \$52,000)  
 55  
 56 By chapter 50, section 1, of the laws of 2015:  
 57 For health prevention, diagnostic, detection and treatment services.  
 58 Personal service (50000) ... 747,000 ..... (re. \$170,000)  
 59 Nonpersonal service (57050) ... 398,000 ..... (re. \$310,000)  
 60 Fringe benefits (60090) ... 359,000 ..... (re. \$261,000)  
 61 Indirect costs (58850) ... 52,000 ..... (re. \$7,000)  
 62

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
 2 For health prevention, diagnostic, detection and treatment services.  
 3 Personal service ... 747,000 ..... (re. \$20,500)  
 4 Nonpersonal service ... 398,000 ..... (re. \$51,000)  
 5 Fringe benefits ... 359,000 ..... (re. \$49,000)  
 6 Indirect costs ... 52,000 ..... (re. \$52,000)  
 7  
 8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Empire State Stem Cell Research Account - 22161  
 11  
 12 By chapter 50, section 1, of the laws of 2016:  
 13 For services and expenses, including grants, related to stem cell  
 14 research pursuant to chapter 58 of the laws of 2007.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority and the Alignment Interchange and Transfer Authority as  
 18 defined in the 2016-17 state fiscal year state operations  
 19 appropriation for the budget division program of the division of the  
 20 budget, are deemed fully incorporated herein and a part of this  
 21 appropriation as if fully stated.  
 22 Contractual services (51000) ... 44,800,000 ..... (re. \$44,596,000)  
 23  
 24 By chapter 50, section 1, of the laws of 2015:  
 25 For services and expenses, including grants, related to stem cell  
 26 research pursuant to chapter 58 of the laws of 2007.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, the IT Interchange and Transfer  
 29 Authority and the Alignment Interchange and Transfer Authority as  
 30 defined in the 2015-16 state fiscal year state operations appropri-  
 31 ation for the budget division program of the division of the budget,  
 32 are deemed fully incorporated herein and a part of this appropri-  
 33 ation as if fully stated.  
 34 Contractual services (51000) ... 44,800,000 ..... (re. \$44,179,000)  
 35  
 36 By chapter 50, section 1, of the laws of 2014:  
 37 For services and expenses, including grants, related to stem cell  
 38 research pursuant to chapter 58 of the laws of 2007.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2014-15 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.  
 46 Contractual services ... 44,800,000 ..... (re. \$43,801,000)  
 47  
 48 By chapter 50, section 1, of the laws of 2013:  
 49 For services and expenses, including grants, related to stem cell  
 50 research pursuant to chapter 58 of the laws of 2007.  
 51 Notwithstanding any other provision of law to the contrary, the OGS  
 52 Interchange and Transfer Authority, the IT Interchange and Transfer  
 53 Authority, and the Alignment Interchange and Transfer Authority as  
 54 defined in the 2013-14 state fiscal year state operations appropri-  
 55 ation for the budget division program of the division of the budget,  
 56 are deemed fully incorporated herein and a part of this appropri-  
 57 ation as if fully stated.  
 58 Contractual services ... 44,800,000 ..... (re. \$42,616,000)  
 59  
 60 By chapter 50, section 1, of the laws of 2012:  
 61 For services and expenses, including grants, related to stem cell  
 62 research pursuant to chapter 58 of the laws of 2007.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, the Call Center Interchange and Transfer Authority and  
4 the Alignment Interchange and Transfer Authority as defined in the  
5 2012-13 state fiscal year state operations appropriation for the  
6 budget division program of the division of the budget, are deemed  
7 fully incorporated herein and a part of this appropriation as if  
8 fully stated.

9 Contractual services ... 44,800,000 ..... (re. \$24,913,000)  
10

11 By chapter 50, section 1, of the laws of 2011:  
12 For services and expenses, including grants, related to stem cell  
13 research pursuant to chapter 58 of the laws of 2007:  
14 Contractual services ... 44,800,000 ..... (re. \$15,951,000)  
15

16 By chapter 54, section 1, of the laws of 2010:  
17 For services and expenses, including grants, related to stem cell  
18 research pursuant to chapter 58 of the laws of 2007:  
19 Contractual services ... 44,800,000 ..... (re. \$15,331,000)  
20

21 By chapter 54, section 1, of the laws of 2009:  
22 For services and expenses, including grants, related to stem cell  
23 research pursuant to chapter 58 of the laws of 2007:  
24 Contractual services ... 50,000,000 ..... (re. \$9,149,000)  
25

26 By chapter 54, section 1, of the laws of 2008:  
27 For services and expenses, including grants, related to stem cell  
28 research pursuant to chapter 58 of the laws of 2007:  
29 Contractual services ... 50,000,000 ..... (re. \$4,828,000)  
30

31 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
32 section 1, of the laws of 2008:  
33 For services and expenses, including grants, related to stem cell  
34 research pursuant to chapter 58 of the laws of 2007:  
35 Contractual services ... 100,000,000 ..... (re. \$5,960,000)  
36

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Spinal Cord Injury Research Fund Account - 21987  
40

41 By chapter 54, section 1, of the laws of 2009:  
42 For services and expenses related to spinal cord injury research  
43 pursuant to chapter 338 of the laws of 1998, in accordance with the  
44 following.  
45 Contractual services ... 7,978,000 ..... (re. \$291,000)  
46



DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS      2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund .....                   | 19,426,000     | 0                |
| 6 Special Revenue Funds - Federal .... | 30,595,000     | 31,921,000       |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 50,021,000     | 31,921,000       |
| 9                                      | =====          | =====            |

10

11 SCHEDULE

12

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 50,021,000

14

15

16 General Fund

17 State Purposes Account - 10050

18

19 Notwithstanding any other provision of law,  
20 the money hereby appropriated may be  
21 increased or decreased by interchange,  
22 with any appropriation of the office of  
23 medicaid inspector general, and may be  
24 increased or decreased by transfer or  
25 suballocation between these appropriated  
26 amounts and appropriations of the depart-  
27 ment of health, office of mental health,  
28 office for people with developmental disa-  
29 bilities and office of alcoholism and  
30 substance abuse services with the approval  
31 of the director of the budget, who shall  
32 file such approval with the department of  
33 audit and control and copies thereof with  
34 the chairman of the senate finance commit-  
35 tee and the chairman of the assembly ways  
36 and means committee.

37

|  |            |  |
|--|------------|--|
| 38 Personal service--regular (50100) .....     | 15,630,000 |  |
| 39 Temporary service (50200) .....             | 28,000     |  |
| 40 Holiday/overtime compensation (50300) ..... | 75,000     |  |
| 41 Supplies and materials (57000) .....        | 355,000    |  |
| 42 Travel (54000) .....                        | 220,000    |  |
| 43 Contractual services (51000) .....          | 2,918,000  |  |
| 44 Equipment (56000) .....                     | 200,000    |  |
| 45   | -----      |  |

46

46 Program account subtotal ..... 19,426,000

47

48

49 Special Revenue Funds - Federal

50 Federal Health and Human Services Fund

51 Medicaid Fraud and Abuse Account - 25107

52

53 For services and expenses related to the  
54 medicaid fraud and abuse program.

55 Notwithstanding any other provision of law,  
56 the money hereby appropriated may be  
57 increased or decreased by interchange,  
58 with any appropriation of the office of  
59 medicaid inspector general, and may be  
60 increased or decreased by transfer or  
61 suballocation between these appropriated

1 amounts and appropriations of the depart-  
2 ment of health, office of mental health,  
3 office for people with developmental disa-  
4 bilities and office of alcoholism and  
5 substance abuse services with the approval  
6 of the director of the budget, who shall  
7 file such approval with the department of  
8 audit and control and copies thereof with  
9 the chairman of the senate finance commit-  
10 tee and the chairman of the assembly ways  
11 and means committee.

12

|    |                                   |            |
|----|-----------------------------------|------------|
| 13 | Personal service (50000) .....    | 15,733,000 |
| 14 | Nonpersonal service (57050) ..... | 4,195,000  |
| 15 | Fringe benefits (60090) .....     | 9,375,000  |
| 16 | Indirect costs (58850) .....      | 1,292,000  |
| 17 |                                   | -----      |
| 18 | Program account subtotal .....    | 30,595,000 |
| 19 |                                   | -----      |
| 20 |                                   |            |

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Medicaid Fraud and Abuse Account - 25107

6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to the medicaid fraud and abuse  
9 program.

10 Notwithstanding any other provision of law, the money hereby  
11 appropriated may be increased or decreased by interchange, with any  
12 appropriation of the office of medicaid inspector general, and may  
13 be increased or decreased by transfer or suballocation between these  
14 appropriated amounts and appropriations of the department of health,  
15 office of mental health, office for people with developmental  
16 disabilities and office of alcoholism and substance abuse services  
17 with the approval of the director of the budget, who shall file such  
18 approval with the department of audit and control and copies thereof  
19 with the chairman of the senate finance committee and the chairman  
20 of the assembly ways and means committee.

21 Personal service (50000) ... 16,155,000 ..... (re. \$16,155,000)

22 Nonpersonal service (57050) ... 5,099,000 ..... (re. \$5,099,000)

23 Fringe benefits (60090) ... 9,375,000 ..... (re. \$9,375,000)

24 Indirect costs (58850) ... 1,292,000 ..... (re. \$1,292,000)

25

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 Special Revenue Funds - Federal .... | 3,500,000      | 10,680,000       |
| 6 Special Revenue Funds - Other .....  | 60,656,000     | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 64,156,000     | 10,680,000       |
| 9                                      | =====          | =====            |

10

11

## SCHEDULE

12

13

ADMINISTRATION PROGRAM ..... 60,656,000

14

15

16

Special Revenue Funds - Other

17

Miscellaneous Special Revenue Fund

18

HESC-Insurance Premium Payments Account - 21960

19

20

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

30

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

40

41

Personal service--regular (50100) ..... 15,229,000

42

Holiday/overtime compensation (50300) ..... 5,000

43

Supplies and materials (57000) ..... 523,000

44

Travel (54000) ..... 397,000

45

Contractual services (51000) ..... 34,223,000

46

Equipment (56000) ..... 926,000

47

Fringe benefits (60000) ..... 8,944,000

48

Indirect costs (58800) ..... 409,000

49

50

51

STUDENT GRANT AND AWARD PROGRAMS ..... 3,500,000

52

53

54

Special Revenue Funds - Federal

55

Federal Department of Education Fund

56

HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

57

58

59

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion

60

61

62

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2017-18

1 of these funds may be transferred or  
2 suballocated, subject to the approval of  
3 the director of the budget, to other state  
4 agencies.

5  
6 Nonpersonal service (57050) ..... 3,500,000  
7 -----  
8

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 STUDENT GRANT AND AWARD PROGRAMS

2

3 Special Revenue Funds - Federal

4 Federal Education Fund

5 HESC-College Access Challenge Grant Account - 25219

6

7 By chapter 50, section 1, of the laws of 2015:

8 For services and expenses of the college access challenge grant  
9 program.10 Notwithstanding any law to the contrary, a portion of these funds may  
11 be transferred or suballocated, subject to the approval of the  
12 director of the budget, to other state agencies.

13 Personal service (50000) ... 250,000 ..... (re. \$250,000)

14 Nonpersonal service (57050) ... 6,139,000 ..... (re. \$1,427,000)

15 Fringe benefits (60090) ... 105,000 ..... (re. \$105,000)

16 Indirect costs (58850) ... 15,000 ..... (re. \$15,000)

17

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses of the college access challenge grant  
20 program.21 Notwithstanding any law to the contrary, a portion of these funds may  
22 be transferred or suballocated, subject to the approval of the  
23 director of the budget, to other state agencies.

24 Personal service ... 240,000 ..... (re. \$240,000)

25 Nonpersonal service ... 6,370,000 ..... (re. \$622,000)

26 Fringe benefits ... 122,000 ..... (re. \$122,000)

27 Indirect costs ... 15,000 ..... (re. \$15,000)

28

29 Special Revenue Funds - Federal

30 Federal Department of Education Fund

31 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs  
32 (GEAR UP) Account - 25219

33

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses related to the gaining early awareness and  
36 readiness for undergraduate program. Notwithstanding any  
37 inconsistent provision of law, a portion of these funds may be  
38 transferred or suballocated, subject to the approval of the director  
39 of the budget, to other state agencies.

40 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,500,000)

41

42 By chapter 50, section 1, of the laws of 2015:

43 For services and expenses related to the gaining early awareness and  
44 readiness for undergraduate program. Notwithstanding any inconsis-  
45 tent provision of law, a portion of these funds may be transferred or  
46 suballocated, subject to the approval of the director of the budget,  
47 to other state agencies.

48 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$2,293,000)

49

50 By chapter 50, section 1, of the laws of 2014:

51 For services and expenses related to the gaining early awareness and  
52 readiness for undergraduate program. Notwithstanding any inconsis-  
53 tent provision of law, a portion of these funds may be transferred or  
54 suballocated, subject to the approval of the director of the budget,  
55 to other state agencies ... 5,000,000 ..... (re. \$2,091,000)

56

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 1,000,000      | 0                |
| Special Revenue Funds - Federal .... | 35,411,000     | 112,523,000      |
| Special Revenue Funds - Other .....  | 33,815,000     | 6,600,000        |
|                                      | -----          | -----            |
| All Funds .....                      | 70,226,000     | 119,123,000      |
|                                      | =====          | =====            |

## SCHEDULE

14 ADMINISTRATION PROGRAM ..... 20,265,000

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Public Safety Communications Account - 22123

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2017-18 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer with-  
 35 out limit, with any appropriation of any  
 36 other department, agency or public author-  
 37 ity or by transfer or suballocation to any  
 38 department, agency or public authority  
 39 with the approval of the director of the  
 40 budget.

|   |            |
|---|------------|
| Personal service--regular (50100) .....     | 12,047,000 |
| Temporary service (50200) .....             | 295,000    |
| Holiday/overtime compensation (50300) ..... | 115,000    |
| Supplies and materials (57000) .....        | 1,050,000  |
| Travel (54000) .....                        | 1,880,000  |
| Contractual services (51000) .....          | 4,465,000  |
| Equipment (56000) .....                     | 413,000    |
|   | -----      |

51 DISASTER ASSISTANCE PROGRAM ..... 23,086,000

54 Special Revenue Funds - Federal  
 55 Federal Miscellaneous Operating Grants Fund  
 56 Federal Grants for Disaster Assistance Account - 25325

|                                   |            |
|-----------------------------------|------------|
| Personal service (50000) .....    | 14,000,000 |
| Nonpersonal service (57050) ..... | 1,586,000  |
| Fringe benefits (60090) .....     | 7,500,000  |
|                                   | -----      |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | EMERGENCY MANAGEMENT PROGRAM .....                  | 18,937,000 |
| 2  |   | -----      |
| 3  |   |            |
| 4  | General Fund  |            |
| 5  | State Purposes Account - 10050                      |            |
| 6  |   |            |
| 7  | A portion of these funds may be suballocated        |            |
| 8  | to the division of military and naval               |            |
| 9  | affairs.  |            |
| 10 |   |            |
| 11 | Temporary service (50200) .....                     | 1,000,000  |
| 12 |   | -----      |
| 13 | Program account subtotal .....                      | 1,000,000  |
| 14 |   | -----      |
| 15 |   |            |
| 16 | Special Revenue Funds - Federal                     |            |
| 17 | Federal Miscellaneous Operating Grants Fund         |            |
| 18 | Federal Grants for Emergency Management Performance |            |
| 19 | Account - 25516                                     |            |
| 20 |   |            |
| 21 | For services and expenses of state emergency        |            |
| 22 | management activities, including suballo-           |            |
| 23 | cation to other state departments and               |            |
| 24 | agencies.   |            |
| 25 |   |            |
| 26 | Personal service (50000) .....                      | 5,025,000  |
| 27 | Nonpersonal service (57050) .....                   | 1,000,000  |
| 28 | Fringe benefits (60090) .....                       | 3,000,000  |
| 29 |   | -----      |
| 30 | Program account subtotal .....                      | 9,025,000  |
| 31 |   | -----      |
| 32 |   |            |
| 33 | Special Revenue Funds - Other                       |            |
| 34 | Miscellaneous Special Revenue Fund                  |            |
| 35 | Public Safety Communications Account - 22123        |            |
| 36 |   |            |
| 37 | Personal service--regular (50100) .....             | 2,045,000  |
| 38 | Temporary service (50200) .....                     | 586,000    |
| 39 | Holiday/overtime compensation (50300) .....         | 83,000     |
| 40 | Supplies and materials (57000) .....                | 200,000    |
| 41 | Travel (54000) .....                                | 100,000    |
| 42 | Contractual services (51000) .....                  | 2,850,000  |
| 43 | Equipment (56000) .....                             | 50,000     |
| 44 |   | -----      |
| 45 | Program account subtotal .....                      | 5,914,000  |
| 46 |   | -----      |
| 47 |   |            |
| 48 | Special Revenue Funds - Other                       |            |
| 49 | Miscellaneous Special Revenue Fund                  |            |
| 50 | Radiological Emergency Preparedness Account - 21944 |            |
| 51 |   |            |
| 52 | Personal service--regular (50100) .....             | 1,663,000  |
| 53 | Supplies and materials (57000) .....                | 10,000     |
| 54 | Travel (54000) .....                                | 43,000     |
| 55 | Contractual services (51000) .....                  | 292,000    |
| 56 | Equipment (56000) .....                             | 128,000    |
| 57 | Fringe benefits (60000) .....                       | 825,000    |
| 58 | Indirect costs (58800) .....                        | 37,000     |
| 59 |   | -----      |
| 60 | Program account subtotal .....                      | 2,998,000  |
| 61 |   | -----      |
| 62 |   |            |



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | FIRE PREVENTION AND CONTROL PROGRAM .....         | 5,495,000 |
| 2  |   | -----     |
| 3  |   |           |
| 4  | Special Revenue Funds - Federal                   |           |
| 5  | Federal Miscellaneous Operating Grants Fund       |           |
| 6  | Fire Prevention and Control Account - 25382       |           |
| 7  |   |           |
| 8  | For services and expenses of the office of        |           |
| 9  | fire prevention and control, including            |           |
| 10 | suballocation to other state departments          |           |
| 11 | and agencies.                                     |           |
| 12 |   |           |
| 13 | Nonpersonal service (57050) .....                 | 3,300,000 |
| 14 |   | -----     |
| 15 | Program account subtotal .....                    | 3,300,000 |
| 16 |   | -----     |
| 17 |   |           |
| 18 | Special Revenue Funds - Other                     |           |
| 19 | Combined Expendable Trust Fund                    |           |
| 20 | Emergency Services Revolving Loan Account - 20150 |           |
| 21 |   |           |
| 22 | Personal service--regular (50100) .....           | 159,000   |
| 23 | Supplies and materials (57000) .....              | 21,000    |
| 24 | Travel (54000) .....                              | 8,000     |
| 25 | Contractual services (51000) .....                | 42,000    |
| 26 | Fringe benefits (60000) .....                     | 71,000    |
| 27 | Indirect costs (58800) .....                      | 6,000     |
| 28 |   | -----     |
| 29 | Program account subtotal .....                    | 307,000   |
| 30 |   | -----     |
| 31 |   |           |
| 32 | Special Revenue Funds - Other                     |           |
| 33 | Miscellaneous Special Revenue Fund                |           |
| 34 | Cigarette Fire Safety Act Account - 22018         |           |
| 35 |   |           |
| 36 | For services and expenses of the cigarette        |           |
| 37 | fire safety program, including suballo-           |           |
| 38 | cation to other state departments or agen-        |           |
| 39 | cies.   |           |
| 40 |   |           |
| 41 | Supplies and materials (57000) .....              | 20,000    |
| 42 | Travel (54000) .....                              | 20,000    |
| 43 | Contractual services (51000) .....                | 171,000   |
| 44 | Equipment (56000) .....                           | 20,000    |
| 45 |   | -----     |
| 46 | Program account subtotal .....                    | 231,000   |
| 47 |   | -----     |
| 48 |   |           |
| 49 | Special Revenue Funds - Other                     |           |
| 50 | Miscellaneous Special Revenue Fund                |           |
| 51 | Fireworks Revenue Account - 22214                 |           |
| 52 |   |           |
| 53 | Personal service--regular (50100) .....           | 315,000   |
| 54 | Fringe benefits (60000) .....                     | 177,000   |
| 55 | Indirect costs (58800) .....                      | 8,000     |
| 56 |   | -----     |
| 57 | Program account subtotal .....                    | 500,000   |
| 58 |   | -----     |
| 59 |   |           |
| 60 |   |           |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2017-18

|    |  |           |           |
|----|--|-----------|-----------|
| 1  | Special Revenue Funds - Other                |           |           |
| 2  | Miscellaneous Special Revenue Fund           |           |           |
| 3  | New York Fire Academy Account - 21953        |           |           |
| 4  |  |           |           |
| 5  | Personal service--regular (50100) .....      | 260,000   |           |
| 6  | Temporary service (50200) .....              | 87,000    |           |
| 7  | Holiday/overtime compensation (50300) .....  | 1,000     |           |
| 8  | Supplies and materials (57000) .....         | 172,000   |           |
| 9  | Contractual services (51000) .....           | 509,000   |           |
| 10 | Fringe benefits (60000) .....                | 117,000   |           |
| 11 | Indirect costs (58800) .....                 | 11,000    |           |
| 12 |  | -----     |           |
| 13 | Program account subtotal .....               | 1,157,000 |           |
| 14 |  | -----     |           |
| 15 |  |           |           |
| 16 | INTEROPERABLE COMMUNICATIONS PROGRAM .....   |           | 2,443,000 |
| 17 |  |           | -----     |
| 18 |  |           |           |
| 19 | Special Revenue Funds - Other                |           |           |
| 20 | Miscellaneous Special Revenue Fund           |           |           |
| 21 | Public Safety Communications Account - 22123 |           |           |
| 22 |  |           |           |
| 23 | Personal service--regular (50100) .....      | 1,843,000 |           |
| 24 | Supplies and materials (57000) .....         | 100,000   |           |
| 25 | Travel (54000) .....                         | 50,000    |           |
| 26 | Contractual services (51000) .....           | 200,000   |           |
| 27 | Equipment (56000) .....                      | 250,000   |           |
| 28 |  | -----     |           |
| 29 |  |           |           |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 DISASTER ASSISTANCE PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Grants for Disaster Assistance Account - 25325  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
9 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
10 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)  
11  
12 By chapter 50, section 1, of the laws of 2015:  
13 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
14 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
15 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)  
16  
17 By chapter 50, section 1, of the laws of 2014:  
18 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
19 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
20 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)  
21  
22 By chapter 50, section 1, of the laws of 2013:  
23 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
24 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
25 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)  
26  
27 By chapter 50, section 1, of the laws of 2012:  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Call Center Interchange and Transfer Authority as  
31 defined in the 2012-13 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.  
35 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
36 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
37 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)  
38  
39 By chapter 50, section 1, of the laws of 2011:  
40 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
41 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
42 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)  
43  
44 By chapter 50, section 1, of the laws of 2010:  
45 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
46 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
47 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)  
48  
49 EMERGENCY MANAGEMENT PROGRAM  
50  
51 Special Revenue Funds - Federal  
52 Federal Miscellaneous Operating Grants Fund  
53 Federal Grants for Emergency Management Performance Account - 25516  
54  
55 By chapter 50, section 1, of the laws of 2016:  
56 For services and expenses of state emergency management activities,  
57 including suballocation to other state departments and agencies.  
58 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
59 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
60 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)  
61  
62

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses of state emergency management activities,  
 3 including suballocation to other state departments and agencies.  
 4 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)  
 5 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)  
 6 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

7  
 8 By chapter 50, section 1, of the laws of 2014:  
 9 For services and expenses of state emergency management activities,  
 10 including suballocation to other state departments and agencies.  
 11 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
 12 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
 13 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

14  
 15 By chapter 50, section 1, of the laws of 2013:  
 16 For services and expenses of state emergency management activities,  
 17 including suballocation to other state departments and agencies.  
 18 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
 19 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
 20 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

21  
 22 FIRE PREVENTION AND CONTROL PROGRAM

23  
 24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Fire Prevention and Control Account - 25382

27  
 28 By chapter 50, section 1, of the laws of 2016:  
 29 For services and expenses of the office of fire prevention and  
 30 control, including suballocation to other state departments and  
 31 agencies.  
 32 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

33  
 34 By chapter 50, section 1, of the laws of 2015:  
 35 For services and expenses of the office of fire prevention and  
 36 control, including suballocation to other state departments and  
 37 agencies.  
 38 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,021,000)

39  
 40 INTEROPERABLE COMMUNICATIONS PROGRAM

41  
 42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Statewide Public Safety Communications Account - 22123

45  
 46 By chapter 50, section 1, of the laws of 2011:  
 47 For services and expenses related to the purchase of emergency commu-  
 48 nications equipment for state departments or agencies. The amounts  
 49 appropriated herein may be transferred to any other state department  
 50 or agency pursuant to a plan submitted by the division of homeland  
 51 security and emergency services and approved by the director of the  
 52 budget.

53 Equipment ... 30,000,000 ..... (re. \$6,600,000)

54

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 12,474,000     | 0                |
| Special Revenue Funds - Federal .... | 16,063,000     | 27,110,000       |
| Special Revenue Funds - Other .....  | 67,904,000     | 73,495,000       |
|                                      | -----          | -----            |
| All Funds .....                      | 96,441,000     | 100,605,000      |
|                                      | =====          | =====            |

## SCHEDULE

## OFFICE OF FINANCE AND DEVELOPMENT (F&amp;D)

16 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,856,000

17 -----

18 General Fund  
19 State Purposes Account - 10050

22 Notwithstanding any other provision of law  
23 to the contrary, the Administrative  
24 Hearing Interchange and Transfer Authority  
25 as defined in the 2017-18 state fiscal  
26 year state operations appropriation for  
27 the budget division program of the  
28 division of the budget, are deemed fully  
29 incorporated herein and a part of this  
30 appropriation as if fully stated.

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer with-  
35 out limit, with any appropriation of any  
36 other department, agency or public author-  
37 ity or by transfer or suballocation to any  
38 department, agency or public authority  
39 with the approval of the director of the  
40 budget.

|   |         |
|---|---------|
| Personal service--regular (50100) .....     | 674,000 |
| Holiday/overtime compensation (50300) ..... | 10,000  |
| Supplies and materials (57000) .....        | 1,000   |
| Travel (54000) .....                        | 2,000   |
| Contractual services (51000) .....          | 1,000   |
| Equipment (56000) .....                     | 1,000   |
|   | -----   |

49 Program account subtotal ..... 689,000

50 -----

52 Special Revenue Funds - Other  
53 Miscellaneous Special Revenue Fund  
54 DHCR-HCA Application Fee Account - 22100

56 For services and expenses related to the  
57 administration of the federal low-income  
58 housing tax credit program.

59 Notwithstanding any other provision of law  
60 to the contrary, the Administrative  
61 Hearing Interchange and Transfer Authority  
62 as defined in the 2017-18 state fiscal

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2017-18

1 year state operations appropriation for  
 2 the budget division program of the  
 3 division of the budget, are deemed fully  
 4 incorporated herein and a part of this  
 5 appropriation as if fully stated.

6 Notwithstanding any other provision of law  
 7 to the contrary, any of the amounts appro-  
 8 priated herein may be increased or  
 9 decreased by interchange or transfer with-  
 10 out limit, with any appropriation of any  
 11 other department, agency or public author-  
 12 ity or by transfer or suballocation to any  
 13 department, agency or public authority  
 14 with the approval of the director of the  
 15 budget.

|    |   |           |
|----|---|-----------|
| 16 |   |           |
| 17 | Personal service--regular (50100) .....     | 4,240,000 |
| 18 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 19 | Supplies and materials (57000) .....        | 10,000    |
| 20 | Travel (54000) .....                        | 100,000   |
| 21 | Contractual services (51000) .....          | 563,000   |
| 22 | Equipment (56000) .....                     | 100,000   |
| 23 | Fringe benefits (60000) .....               | 2,606,000 |
| 24 | Indirect costs (58800) .....                | 538,000   |
| 25 |   | -----     |
| 26 | Program account subtotal .....              | 8,167,000 |
| 27 |   | -----     |

## OFFICE OF COMMUNITY RENEWAL (OCR)

|    |                                     |         |
|----|-------------------------------------|---------|
| 28 |                                     |         |
| 29 |                                     |         |
| 30 |                                     |         |
| 31 | OCR-COMMUNITY RENEWAL PROGRAM ..... | 327,000 |
| 32 |                                     | -----   |
| 33 |                                     |         |

34 General Fund  
 35 State Purposes Account - 10050

36  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the Administrative  
 39 Hearing Interchange and Transfer Authority  
 40 as defined in the 2017-18 state fiscal  
 41 year state operations appropriation for  
 42 the budget division program of the  
 43 division of the budget, are deemed fully  
 44 incorporated herein and a part of this  
 45 appropriation as if fully stated.

46 Notwithstanding any other provision of law  
 47 to the contrary, any of the amounts appro-  
 48 priated herein may be increased or  
 49 decreased by interchange or transfer with-  
 50 out limit, with any appropriation of any  
 51 other department, agency or public author-  
 52 ity or by transfer or suballocation to any  
 53 department, agency or public authority  
 54 with the approval of the director of the  
 55 budget.

|    |   |         |
|----|---|---------|
| 56 |   |         |
| 57 | Personal service--regular (50100) .....     | 315,000 |
| 58 | Holiday/overtime compensation (50300) ..... | 7,000   |
| 59 | Supplies and materials (57000) .....        | 1,000   |
| 60 | Travel (54000) .....                        | 2,000   |
| 61 |   |         |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2017-18

|   |                                    |       |
|---|------------------------------------|-------|
| 1 | Contractual services (51000) ..... | 1,000 |
| 2 | Equipment (56000) .....            | 1,000 |

|   |  |       |
|---|--|-------|
| 3 |  | ----- |
|---|--|-------|

|   |  |  |
|---|--|--|
| 4 |  |  |
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| 5 |  |  |
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|   |  |  |
|---|--|--|
| 6 |  |  |
|---|--|--|

|   |                           |            |
|---|---------------------------|------------|
| 7 | OHP-HOUSING PROGRAM ..... | 21,675,000 |
|---|---------------------------|------------|

|   |  |       |
|---|--|-------|
| 8 |  | ----- |
|---|--|-------|

|   |  |  |
|---|--|--|
| 9 |  |  |
|---|--|--|

|    |              |  |
|----|--------------|--|
| 10 | General Fund |  |
|----|--------------|--|

|    |                                |  |
|----|--------------------------------|--|
| 11 | State Purposes Account - 10050 |  |
|----|--------------------------------|--|

|    |  |  |
|----|--|--|
| 12 |  |  |
|----|--|--|

|    |  |  |
|----|--|--|
| 13 | Notwithstanding any other provision of law |  |
| 14 | to the contrary, the Administrative        |  |
| 15 | Hearing Interchange and Transfer Authority |  |
| 16 | as defined in the 2017-18 state fiscal     |  |
| 17 | year state operations appropriation for    |  |
| 18 | the budget division program of the         |  |
| 19 | division of the budget, are deemed fully   |  |
| 20 | incorporated herein and a part of this     |  |
| 21 | appropriation as if fully stated.          |  |

|    |  |  |
|----|--|--|
| 22 | Notwithstanding any other provision of law |  |
| 23 | to the contrary, any of the amounts appro- |  |
| 24 | priated herein may be increased or         |  |
| 25 | decreased by interchange or transfer with- |  |
| 26 | out limit, with any appropriation of any   |  |
| 27 | other department, agency or public author- |  |
| 28 | ity or by transfer or suballocation to any |  |
| 29 | department, agency or public authority     |  |
| 30 | with the approval of the director of the   |  |
| 31 | budget.                                    |  |

|    |  |  |
|----|--|--|
| 32 |  |  |
|----|--|--|

|    |   |         |
|----|---|---------|
| 33 | Personal service--regular (50100) ..... | 855,000 |
|----|---|---------|

|    |   |       |
|----|---|-------|
| 34 | Holiday/overtime compensation (50300) ..... | 4,000 |
|----|---|-------|

|    |                                      |       |
|----|--------------------------------------|-------|
| 35 | Supplies and materials (57000) ..... | 1,000 |
|----|--------------------------------------|-------|

|    |                      |       |
|----|----------------------|-------|
| 36 | Travel (54000) ..... | 2,000 |
|----|----------------------|-------|

|    |                                    |       |
|----|------------------------------------|-------|
| 37 | Contractual services (51000) ..... | 1,000 |
|----|------------------------------------|-------|

|    |                         |       |
|----|-------------------------|-------|
| 38 | Equipment (56000) ..... | 1,000 |
|----|-------------------------|-------|

|    |  |       |
|----|--|-------|
| 39 |  | ----- |
|----|--|-------|

|    |                                |         |
|----|--------------------------------|---------|
| 40 | Program account subtotal ..... | 864,000 |
|----|--------------------------------|---------|

|    |  |       |
|----|--|-------|
| 41 |  | ----- |
|----|--|-------|

|    |  |  |
|----|--|--|
| 42 |  |  |
|----|--|--|

|    |                                 |  |
|----|---------------------------------|--|
| 43 | Special Revenue Funds - Federal |  |
|----|---------------------------------|--|

|    |   |  |
|----|---|--|
| 44 | Federal Miscellaneous Operating Grants Fund |  |
|----|---|--|

|    |   |  |
|----|---|--|
| 45 | Housing and Urban Development Section 8 Account - 25315 |  |
|----|---|--|

|    |  |  |
|----|--|--|
| 46 |  |  |
|----|--|--|

|    |   |  |
|----|---|--|
| 47 | For expenditures related to administering |  |
| 48 | federal section 8 program grants.         |  |

|    |  |  |
|----|--|--|
| 49 | Notwithstanding any other provision of law |  |
| 50 | to the contrary, the Administrative        |  |
| 51 | Hearing Interchange and Transfer Authority |  |
| 52 | as defined in the 2017-18 state fiscal     |  |
| 53 | year state operations appropriation for    |  |
| 54 | the budget division program of the         |  |
| 55 | division of the budget, are deemed fully   |  |
| 56 | incorporated herein and a part of this     |  |
| 57 | appropriation as if fully stated.          |  |

|    |  |  |
|----|--|--|
| 58 | Notwithstanding any other provision of law |  |
| 59 | to the contrary, any of the amounts appro- |  |
| 60 | priated herein may be increased or         |  |
| 61 | decreased by interchange or transfer with- |  |
| 62 | out limit, with any appropriation of any   |  |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2017-18

1 other department, agency or public author-  
2 ity or by transfer or suballocation to any  
3 department, agency or public authority  
4 with the approval of the director of the  
5 budget.  
6  
7 Personal service (50000) ..... 5,576,000  
8 Nonpersonal service (57050) ..... 2,018,000  
9 Fringe benefits (60090) ..... 3,341,000  
10 Indirect costs (58850) ..... 470,000  
11 .....  
12 Program account subtotal ..... 11,405,000  
13 .....  
14  
15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 DHCR Mortgage Servicing Account - 22085  
18  
19 For services and expenses related to asset  
20 management activities performed by the  
21 division of housing and community renewal  
22 for the New York state housing finance  
23 agency and the urban development corpo-  
24 ration.  
25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority and the Administrative  
29 Hearing Interchange and Transfer Authority  
30 as defined in the 2017-18 state fiscal  
31 year state operations appropriation for  
32 the budget division program of the  
33 division of the budget, are deemed fully  
34 incorporated herein and a part of this  
35 appropriation as if fully stated.  
36 Notwithstanding any other provision of law  
37 to the contrary, any of the amounts appro-  
38 priated herein may be increased or  
39 decreased by interchange or transfer with-  
40 out limit, with any appropriation of any  
41 other department, agency or public author-  
42 ity or by transfer or suballocation to any  
43 department, agency or public authority  
44 with the approval of the director of the  
45 budget.  
46  
47 Personal service--regular (50100) ..... 3,415,000  
48 Holiday/overtime compensation (50300) ..... 10,000  
49 Supplies and materials (57000) ..... 23,000  
50 Travel (54000) ..... 100,000  
51 Contractual services (51000) ..... 346,000  
52 Equipment (56000) ..... 124,000  
53 Fringe benefits (60000) ..... 600,000  
54 .....  
55 Program account subtotal ..... 4,618,000  
56 .....  
57  
58 Special Revenue Funds - Other  
59 Miscellaneous Special Revenue Fund  
60 Low Income Housing Monitoring Account - 22130  
61  
62



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2017-18

1 For services and expenses related to the  
 2 monitoring of housing projects constructed  
 3 under low-income housing tax credit  
 4 programs.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the Administrative  
 7 Hearing Interchange and Transfer Authority  
 8 as defined in the 2017-18 state fiscal  
 9 year state operations appropriation for  
 10 the budget division program of the  
 11 division of the budget, are deemed fully  
 12 incorporated herein and a part of this  
 13 appropriation as if fully stated.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer with-  
 18 out limit, with any appropriation of any  
 19 other department, agency or public author-  
 20 ity or by transfer or suballocation to any  
 21 department, agency or public authority  
 22 with the approval of the director of the  
 23 budget.  
 24  
 25 Personal service--regular (50100) ..... 2,580,000  
 26 Holiday/overtime compensation (50300) ..... 50,000  
 27 Supplies and materials (57000) ..... 5,000  
 28 Travel (54000) ..... 195,000  
 29 Contractual services (51000) ..... 215,000  
 30 Equipment (56000) ..... 75,000  
 31 Fringe benefits (60000) ..... 1,596,000  
 32 Indirect costs (58800) ..... 72,000  
 33 -----  
 34 Program account subtotal ..... 4,788,000  
 35 -----  
 36  
 37 OHP-LOW INCOME WEATHERIZATION PROGRAM ..... 4,658,000  
 38 -----  
 39  
 40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund  
 42 Department of Energy Weatherization Account - 25499  
 43  
 44 For services and expenses related to admin-  
 45 istering low income weatherization grants.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the Administrative  
 48 Hearing Interchange and Transfer Authority  
 49 as defined in the 2017-18 state fiscal  
 50 year state operations appropriation for  
 51 the budget division program of the  
 52 division of the budget, are deemed fully  
 53 incorporated herein and a part of this  
 54 appropriation as if fully stated.  
 55 Notwithstanding any other provision of law  
 56 to the contrary, any of the amounts appro-  
 57 priated herein may be increased or  
 58 decreased by interchange or transfer with-  
 59 out limit, with any appropriation of any  
 60 other department, agency or public author-  
 61

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2017-18

ity or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|                                       |            |
|---------------------------------------|------------|
| Personal service (50000) .....        | 2,543,000  |
| Nonpersonal service (57050) .....     | 378,000    |
| Fringe benefits (60090) .....         | 1,523,000  |
| Indirect costs (58850) .....          | 214,000    |
|                                       | -----      |
| OHP-RENT ADMINISTRATION PROGRAM ..... | 47,446,000 |
|                                       | -----      |

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|   |           |
|---|-----------|
| Personal service--regular (50100) .....     | 1,784,000 |
| Holiday/overtime compensation (50300) ..... | 3,000     |
| Supplies and materials (57000) .....        | 1,000     |
| Travel (54000) .....                        | 35,000    |
| Contractual services (51000) .....          | 1,000     |
| Equipment (56000) .....                     | 1,000     |
|   | -----     |
| Program account subtotal .....              | 1,825,000 |
|   | -----     |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Rent Revenue Account - 22158

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2017-18

1 division of the budget, are deemed fully  
 2 incorporated herein and a part of this  
 3 appropriation as if fully stated.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer with-  
 8 out limit, with any appropriation of any  
 9 other department, agency or public author-  
 10 ity or by transfer or suballocation to any  
 11 department, agency or public authority  
 12 with the approval of the director of the  
 13 budget.

|    |   |            |
|----|---|------------|
| 14 |   |            |
| 15 | Personal service--regular (50100) .....     | 533,000    |
| 16 | Travel (54000) .....                        | 10,000     |
| 17 | Fringe benefits (60000) .....               | 328,000    |
| 18 | Indirect costs (58800) .....                | 17,000     |
| 19 |   | -----      |
| 20 | Program account subtotal .....              | 888,000    |
| 21 |   | -----      |
| 22 |   |            |
| 23 | Special Revenue Funds - Other               |            |
| 24 | Miscellaneous Special Revenue Fund          |            |
| 25 | Rent Revenue Other Account - 22156          |            |
| 26 |   |            |
| 27 | For services and expenses related to the    |            |
| 28 | division of housing and community           |            |
| 29 | renewal's administration and enforcement    |            |
| 30 | of New York state's system of rent regu-    |            |
| 31 | lation.                                     |            |
| 32 | Notwithstanding any other provision of law  |            |
| 33 | to the contrary, the OGS Interchange and    |            |
| 34 | Transfer Authority, the IT Interchange and  |            |
| 35 | Transfer Authority and the Administrative   |            |
| 36 | Hearing Interchange and Transfer Authority  |            |
| 37 | as defined in the 2017-18 state fiscal      |            |
| 38 | year state operations appropriation for     |            |
| 39 | the budget division program of the          |            |
| 40 | division of the budget, are deemed fully    |            |
| 41 | incorporated herein and a part of this      |            |
| 42 | appropriation as if fully stated.           |            |
| 43 | Notwithstanding any other provision of law  |            |
| 44 | to the contrary, any of the amounts appro-  |            |
| 45 | priated herein may be increased or          |            |
| 46 | decreased by interchange or transfer with-  |            |
| 47 | out limit, with any appropriation of any    |            |
| 48 | other department, agency or public author-  |            |
| 49 | ity or by transfer or suballocation to any  |            |
| 50 | department, agency or public authority      |            |
| 51 | with the approval of the director of the    |            |
| 52 | budget.                                     |            |
| 53 |   |            |
| 54 | Personal service--regular (50100) .....     | 22,308,000 |
| 55 | Holiday/overtime compensation (50300) ..... | 30,000     |
| 56 | Supplies and materials (57000) .....        | 471,000    |
| 57 | Travel (54000) .....                        | 76,000     |
| 58 | Contractual services (51000) .....          | 2,548,000  |
| 59 | Equipment (56000) .....                     | 405,000    |
| 60 | Fringe benefits (60000) .....               | 13,715,000 |
| 61 |   |            |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Indirect costs (58800) .....                | 680,000    |
| 2  |   | -----      |
| 3  | Total amount available .....                | 40,233,000 |
| 4  |   | -----      |
| 5  |   |            |
| 6  | For services and expenses related to the    |            |
| 7  | division of housing and community           |            |
| 8  | renewal's administration of the tenant      |            |
| 9  | protection unit.                            |            |
| 10 | Notwithstanding any other provision of law  |            |
| 11 | to the contrary, the Administrative         |            |
| 12 | Hearing Interchange and Transfer Authority  |            |
| 13 | as defined in the 2017-18 state fiscal      |            |
| 14 | year state operations appropriation for     |            |
| 15 | the budget division program of the          |            |
| 16 | division of the budget, are deemed fully    |            |
| 17 | incorporated herein and a part of this      |            |
| 18 | appropriation as if fully stated.           |            |
| 19 | Notwithstanding any other provision of law  |            |
| 20 | to the contrary, any of the amounts appro-  |            |
| 21 | priated herein may be increased or          |            |
| 22 | decreased by interchange or transfer with-  |            |
| 23 | out limit, with any appropriation of any    |            |
| 24 | other department, agency or public author-  |            |
| 25 | ity or by transfer or suballocation to any  |            |
| 26 | department, agency or public authority      |            |
| 27 | with the approval of the director of the    |            |
| 28 | budget.                                     |            |
| 29 |   |            |
| 30 | Personal service--regular (50100) .....     | 2,154,000  |
| 31 | Holiday/overtime compensation (50300) ..... | 10,000     |
| 32 | Supplies and materials (57000) .....        | 30,000     |
| 33 | Travel (54000) .....                        | 9,000      |
| 34 | Contractual services (51000) .....          | 1,011,000  |
| 35 | Equipment (56000) .....                     | 11,000     |
| 36 | Fringe benefits (60000) .....               | 1,217,000  |
| 37 | Indirect costs (58800) .....                | 58,000     |
| 38 |   | -----      |
| 39 | Total amount available .....                | 4,500,000  |
| 40 |   | -----      |
| 41 | Program account subtotal .....              | 44,733,000 |
| 42 |   | -----      |

## OFFICE OF PROFESSIONAL SERVICES (OPS)

|    |  |            |
|----|--|------------|
| 46 | OPS-ADMINISTRATION PROGRAM .....           | 12,455,000 |
| 47 |  | -----      |
| 48 |  |            |
| 49 | General Fund                               |            |
| 50 | State Purposes Account - 10050             |            |
| 51 |  |            |
| 52 | Notwithstanding any other provision of law |            |
| 53 | to the contrary, the OGS Interchange and   |            |
| 54 | Transfer Authority, the IT Interchange and |            |
| 55 | Transfer Authority and the Administrative  |            |
| 56 | Hearing Interchange and Transfer Authority |            |
| 57 | as defined in the 2017-18 state fiscal     |            |
| 58 | year state operations appropriation for    |            |
| 59 | the budget division program of the         |            |
| 60 | division of the budget, are deemed fully   |            |
| 61 | incorporated herein and a part of this     |            |
| 62 | appropriation as if fully stated.          |            |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.  
11  
12 Personal service--regular (50100) ..... 2,022,000  
13 Holiday/overtime compensation (50300) ..... 15,000  
14 Supplies and materials (57000) ..... 288,000  
15 Travel (54000) ..... 157,000  
16 Contractual services (51000) ..... 5,003,000  
17 Equipment (56000) ..... 250,000  
18 -----  
19 Program account subtotal ..... 7,735,000  
20 -----  
21  
22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Housing Indirect Cost Recovery Account - 22090  
25  
26 For services and expenses related to the  
27 administration of special revenue funds -  
28 other and special revenue funds - federal.  
29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority, the IT Interchange and  
32 Transfer Authority and the Administrative  
33 Hearing Interchange and Transfer Authority  
34 as defined in the 2017-18 state fiscal  
35 year state operations appropriation for  
36 the budget division program of the  
37 division of the budget, are deemed fully  
38 incorporated herein and a part of this  
39 appropriation as if fully stated.  
40 Notwithstanding any other provision of law  
41 to the contrary, any of the amounts appro-  
42 priated herein may be increased or  
43 decreased by interchange or transfer with-  
44 out limit, with any appropriation of any  
45 other department, agency or public author-  
46 ity or by transfer or suballocation to any  
47 department, agency or public authority  
48 with the approval of the director of the  
49 budget.  
50  
51 Personal service--regular (50100) ..... 2,697,000  
52 Holiday/overtime compensation (50300) ..... 20,000  
53 Supplies and materials (57000) ..... 45,000  
54 Travel (54000) ..... 60,000  
55 Contractual services (51000) ..... 1,828,000  
56 Equipment (56000) ..... 60,000  
57 -----  
58 Program account subtotal ..... 4,710,000  
59 -----  
60  
61

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | OPS-HOUSING INFORMATION SYSTEM PROGRAM ..... | 1,034,000 |
| 2  |  | -----     |
| 3  |  |           |
| 4  | General Fund                                 |           |
| 5  | State Purposes Account - 10050               |           |
| 6  |  |           |
| 7  | Notwithstanding any other provision of law   |           |
| 8  | to the contrary, the OGS Interchange and     |           |
| 9  | Transfer Authority, the IT Interchange and   |           |
| 10 | Transfer Authority and the Administrative    |           |
| 11 | Hearing Interchange and Transfer Authority   |           |
| 12 | as defined in the 2017-18 state fiscal       |           |
| 13 | year state operations appropriation for      |           |
| 14 | the budget division program of the           |           |
| 15 | division of the budget, are deemed fully     |           |
| 16 | incorporated herein and a part of this       |           |
| 17 | appropriation as if fully stated.            |           |
| 18 | Notwithstanding any other provision of law   |           |
| 19 | to the contrary, any of the amounts appro-   |           |
| 20 | priated herein may be increased or           |           |
| 21 | decreased by interchange or transfer with-   |           |
| 22 | out limit, with any appropriation of any     |           |
| 23 | other department, agency or public author-   |           |
| 24 | ity or by transfer or suballocation to any   |           |
| 25 | department, agency or public authority       |           |
| 26 | with the approval of the director of the     |           |
| 27 | budget.                                      |           |
| 28 |  |           |
| 29 | Supplies and materials (57000) .....         | 23,000    |
| 30 | Contractual services (51000) .....           | 999,000   |
| 31 | Equipment (56000) .....                      | 12,000    |
| 32 |  | -----     |
| 33 |  |           |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 DHCR-HCA Application Fee Account - 22100

6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to the administration of the federal  
9 low-income housing tax credit program.

10 Personal service--regular (50100) ... 4,196,000 ..... (re. \$2,997,000)

11 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

12 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)

13 Travel (54000) ... 100,000 ..... (re. \$99,000)

14 Contractual services (51000) ... 563,000 ..... (re. \$563,000)

15 Equipment (56000) ... 100,000 ..... (re. \$100,000)

16 Fringe benefits (60000) ... 2,300,000 ..... (re. \$2,289,000)

17 Indirect costs (58800) ... 537,000 ..... (re. \$537,000)

18

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses related to the administration of the federal  
21 low-income housing tax credit program.

22 Personal service--regular (50100) ... 4,196,000 ..... (re. \$1,888,000)

23 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)

24 Supplies and materials (57000) ... 61,000 ..... (re. \$61,000)

25 Travel (54000) ... 98,000 ..... (re. \$86,000)

26 Contractual services (51000) ... 490,000 ..... (re. \$474,000)

27 Equipment (56000) ... 130,000 ..... (re. \$130,000)

28 Fringe benefits (60000) ... 2,300,000 ..... (re. \$1,885,000)

29 Indirect costs (58800) ... 537,000 ..... (re. \$529,000)

30

31 By chapter 50, section 1, of the laws of 2014:

32 For services and expenses related to the administration of the federal  
33 low-income housing tax credit program.

34 Personal service--regular ... 4,196,000 ..... (re. \$1,639,000)

35 Holiday/overtime compensation ... 4,000 ..... (re. \$4,000)

36 Supplies and materials ... 61,000 ..... (re. \$61,000)

37 Travel ... 98,000 ..... (re. \$20,000)

38 Contractual services ... 490,000 ..... (re. \$240,000)

39 Equipment ... 130,000 ..... (re. \$15,000)

40 Indirect costs ... 537,000 ..... (re. \$466,000)

41

42 By chapter 50, section 1, of the laws of 2012:

43 For services and expenses related to the administration of the federal  
44 low-income housing tax credit program.45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, the IT Interchange and Transfer  
47 Authority, and the Call Center Interchange and Transfer Authority as  
48 defined in the 2012-13 state fiscal year state operations appropri-  
49 ation for the budget division program of the division of the budget,  
50 are deemed fully incorporated herein and a part of this appropri-  
51 ation as if fully stated.

52 Travel ... 98,000 ..... (re. \$90,000)

53

54 By chapter 53, section 1, of the laws of 2010:

55 For services and expenses related to the administration of the federal  
56 low-income housing tax credit program.

57 Supplies and materials ... 48,000 ..... (re. \$10,000)

58

59

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 OHP-HOUSING PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Housing and Urban Development Section 8 Account - 25315

6

7 By chapter 50, section 1, of the laws of 2016:

8 For expenditures related to administering federal section 8 program  
9 grants.

10 Personal service (50000) ... 5,500,000 ..... (re. \$3,895,000)

11 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,949,000)

12 Fringe benefits (60090) ... 3,002,000 ..... (re. \$2,779,000)

13 Indirect costs (58850) ... 463,000 ..... (re. \$404,000)

14

15 By chapter 50, section 1, of the laws of 2015:

16 For expenditures related to administering federal section 8 program  
17 grants.

18 Personal service (50000) ... 5,500,000 ..... (re. \$864,000)

19 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$614,000)

20 Fringe benefits (60090) ... 2,434,000 ..... (re. \$298,000)

21 Indirect costs (58850) ... 245,000 ..... (re. \$134,000)

22

23 By chapter 50, section 1, of the laws of 2014:

24 For expenditures related to administering federal section 8 program  
25 grants.

26 Personal service ... 5,500,000 ..... (re. \$759,000)

27 Nonpersonal service ... 2,018,000 ..... (re. \$685,000)

28 Fringe benefits ... 2,434,000 ..... (re. \$291,000)

29 Indirect costs ... 245,000 ..... (re. \$195,000)

30

31 By chapter 50, section 1, of the laws of 2013:

32 For expenditures related to administering federal section 8 program  
33 grants.

34 Personal service ... 5,500,000 ..... (re. \$2,206,000)

35 Nonpersonal service ... 2,018,000 ..... (re. \$1,058,000)

36 Fringe benefits ... 2,434,000 ..... (re. \$134,000)

37 Indirect costs ... 245,000 ..... (re. \$163,000)

38

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 DHCR Mortgage Servicing Account - 22085

42

43 By chapter 50, section 1, of the laws of 2016:

44 For services and expenses related to asset management activities  
45 performed by the division of housing and community renewal for the  
46 New York state housing finance agency and the urban development  
47 corporation.48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority and the IT Interchange and  
50 Transfer Authority as defined in the 2016-17 state fiscal year state  
51 operations appropriation for the budget division program of the  
52 division of the budget, are deemed fully incorporated herein and a  
53 part of this appropriation as if fully stated.

54 Personal service--regular (50100) ... 3,340,000 ..... (re. \$859,000)

55 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

56 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)

57 Travel (54000) ... 100,000 ..... (re. \$99,000)

58 Contractual services (51000) ... 346,000 ..... (re. \$346,000)

59 Equipment (56000) ... 124,000 ..... (re. \$124,000)

60

61



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses related to asset management activities  
3 performed by the division of housing and community renewal for the  
4 New York state housing finance agency and the urban development  
5 corporation.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2015-16 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated.

12 Personal service--regular (50100) ... 3,340,000 ..... (re. \$687,000)  
13 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
14 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
15 Travel (54000) ... 200,000 ..... (re. \$179,000)  
16 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
17 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
18

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to asset management activities  
21 performed by the division of housing and community renewal for the  
22 New York state housing finance agency and the urban development  
23 corporation.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority and the IT Interchange and Trans-  
26 fer Authority as defined in the 2014-15 state fiscal year state  
27 operations appropriation for the budget division program of the  
28 division of the budget, are deemed fully incorporated herein and a  
29 part of this appropriation as if fully stated.

30 Personal service--regular ... 3,340,000 ..... (re. \$5,000)  
31 Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)  
32 Supplies and materials ... 23,000 ..... (re. \$23,000)  
33 Travel ... 200,000 ..... (re. \$168,000)  
34 Contractual services ... 346,000 ..... (re. \$279,000)  
35 Equipment ... 124,000 ..... (re. \$9,000)  
36

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses related to asset management activities  
39 performed by the division of housing and community renewal for the  
40 New York state housing finance agency and the urban development  
41 corporation.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority and the IT Interchange and Trans-  
44 fer Authority as defined in the 2013-14 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated.

48 Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)  
49 Supplies and materials ... 23,000 ..... (re. \$5,000)  
50 Travel ... 248,000 ..... (re. \$135,000)  
51 Contractual services ... 193,000 ..... (re. \$193,000)  
52 Equipment ... 124,000 ..... (re. \$8,000)  
53

54 Special Revenue Funds - Other

55 Miscellaneous Special Revenue Fund

56 Low Income Housing Monitoring Account - 22130  
57

58 By chapter 50, section 1, of the laws of 2016:

59 For services and expenses related to the monitoring of housing  
60 projects constructed under low-income housing tax credit programs.

61 Personal service--regular (50100) ... 2,554,000 ..... (re. \$1,648,000)  
62 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 2 Travel (54000) ... 195,000 ..... (re. \$194,000)  
 3 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 4 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 5 Fringe benefits (60000) ... 1,500,000 ..... (re. \$1,500,000)  
 6 Indirect costs (58800) ... 71,000 ..... (re. \$71,000)  
 7  
 8 By chapter 50, section 1, of the laws of 2015:  
 9 For services and expenses related to the monitoring of housing  
 10 projects constructed under low-income housing tax credit programs.  
 11 Personal service--regular (50100) ... 2,554,000 ..... (re. \$644,000)  
 12 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$46,000)  
 13 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 14 Travel (54000) ... 95,000 ..... (re. \$83,000)  
 15 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 16 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 17 Fringe benefits (60000) ... 1,500,000 ..... (re. \$1,076,000)  
 18 Indirect costs (58800) ... 71,000 ..... (re. \$60,000)  
 19  
 20 By chapter 50, section 1, of the laws of 2014:  
 21 For services and expenses related to the monitoring of housing  
 22 projects constructed under low-income housing tax credit programs.  
 23 Personal service--regular ... 2,554,000 ..... (re. \$534,000)  
 24 Holiday/overtime compensation ... 50,000 ..... (re. \$47,000)  
 25 Supplies and materials ... 5,000 ..... (re. \$4,000)  
 26 Travel ... 95,000 ..... (re. \$38,000)  
 27 Contractual services ... 215,000 ..... (re. \$13,000)  
 28 Equipment ... 75,000 ..... (re. \$75,000)  
 29  
 30 OHP-LOW INCOME WEATHERIZATION PROGRAM  
 31  
 32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 Department of Energy Weatherization Account - 25499  
 35  
 36 By chapter 50, section 1, of the laws of 2016:  
 37 For services and expenses related to administering low income  
 38 weatherization grants.  
 39 Personal service (50000) ... 2,500,000 ..... (re. \$2,214,000)  
 40 Nonpersonal service (57050) ... 378,000 ..... (re. \$338,000)  
 41 Fringe benefits (60090) ... 1,365,000 ..... (re. \$1,365,000)  
 42 Indirect costs (58850) ... 210,000 ..... (re. \$210,000)  
 43  
 44 By chapter 50, section 1, of the laws of 2015:  
 45 For services and expenses related to administering low income weather-  
 46 ization grants.  
 47 Personal service (50000) ... 2,500,000 ..... (re. \$2,000,000)  
 48 Nonpersonal service (57050) ... 378,000 ..... (re. \$327,000)  
 49 Fringe benefits (60090) ... 1,082,000 ..... (re. \$833,000)  
 50 Indirect costs (58850) ... 112,000 ..... (re. \$95,000)  
 51  
 52 By chapter 50, section 1, of the laws of 2014:  
 53 For services and expenses related to administering low income weather-  
 54 ization grants.  
 55 Personal service ... 2,500,000 ..... (re. \$2,031,000)  
 56 Nonpersonal service ... 378,000 ..... (re. \$326,000)  
 57 Fringe benefits ... 1,082,000 ..... (re. \$839,000)  
 58 Indirect costs ... 112,000 ..... (re. \$104,000)  
 59  
 60

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OHP-RENT ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Rent Revenue Account - 22158  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 For services and expenses related to the division of housing and  
9 community renewal's administration and enforcement of New York  
10 state's system of rent regulation.  
11 Personal service--regular (50100) ... 533,000 ..... (re. \$404,000)  
12 Travel (54000) ... 10,000 ..... (re. \$10,000)  
13 Fringe benefits (60000) ... 288,000 ..... (re. \$288,000)  
14 Indirect costs (58800) ... 17,000 ..... (re. \$17,000)  
15  
16 By chapter 50, section 1, of the laws of 2015:  
17 For services and expenses related to the division of housing and  
18 community renewal's administration and enforcement of New York  
19 state's system of rent regulation.  
20 Personal service--regular (50100) ... 533,000 ..... (re. \$237,000)  
21 Fringe benefits (60000) ... 288,000 ..... (re. \$75,000)  
22 Indirect costs (58800) ... 17,000 ..... (re. \$7,000)  
23  
24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Rent Revenue Other Account - 22156  
27  
28 By chapter 50, section 1, of the laws of 2016:  
29 For services and expenses related to the division of housing and  
30 community renewal's administration and enforcement of New York  
31 state's system of rent regulation.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority and the IT Interchange and  
34 Transfer Authority as defined in the 2016-17 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated.  
38 Personal service--regular (50100) ... 22,292,000 ... (re. \$10,104,000)  
39 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$28,000)  
40 Supplies and materials (57000) ... 471,000 ..... (re. \$471,000)  
41 Travel (54000) ... 76,000 ..... (re. \$74,000)  
42 Contractual services (51000) ... 2,548,000 ..... (re. \$1,540,000)  
43 Equipment (56000) ... 405,000 ..... (re. \$405,000)  
44 Fringe benefits (60000) ... 11,703,000 ..... (re. \$8,664,000)  
45 Indirect costs (58800) ... 679,000 ..... (re. \$679,000)  
46  
47 By chapter 50, section 1, of the laws of 2015:  
48 For services and expenses related to the division of housing and  
49 community renewal's administration and enforcement of New York  
50 state's system of rent regulation.  
51 Notwithstanding any other provision of law to the contrary, the OGS  
52 Interchange and Transfer Authority and the IT Interchange and Trans-  
53 fer Authority as defined in the 2015-16 state fiscal year state  
54 operations appropriation for the budget division program of the  
55 division of the budget, are deemed fully incorporated herein and a  
56 part of this appropriation as if fully stated.  
57 Personal service--regular (50100) ... 22,292,000 .... (re. \$9,405,000)  
58 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$24,000)  
59 Supplies and materials (57000) ... 471,000 ..... (re. \$9,000)  
60 Travel (54000) ... 76,000 ..... (re. \$43,000)  
61 Contractual services (51000) ... 2,548,000 ..... (re. \$1,166,000)  
62 Equipment (56000) ... 405,000 ..... (re. \$14,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60000) ... 11,703,000 ..... (re. \$5,655,000)  
 2 Indirect costs (58800) ... 679,000 ..... (re. \$90,000)

3

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to the division of housing and  
 6 community renewal's administration and enforcement of New York  
 7 state's system of rent regulation.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2014-15 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated.

14 Personal service--regular ... 22,220,000 ..... (re. \$884,000)  
 15 Supplies and materials ... 471,000 ..... (re. \$49,000)  
 16 Travel ... 76,000 ..... (re. \$47,000)  
 17 Contractual services ... 2,548,000 ..... (re. \$14,000)

18

19 By chapter 50, section 1, of the laws of 2013:

20 For services and expenses related to the division of housing and  
 21 community renewal's administration and enforcement of New York  
 22 state's system of rent regulation.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2013-14 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated.

29 Supplies and materials ... 471,000 ..... (re. \$6,000)  
 30 Travel ... 76,000 ..... (re. \$36,000)  
 31 Contractual services ... 2,548,000 ..... (re. \$57,000)  
 32 Equipment ... 405,000 ..... (re. \$331,000)

33

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses related to the division of housing and  
 36 community renewal's administration and enforcement of New York  
 37 state's system of rent regulation.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, the IT Interchange and Transfer  
 40 Authority, and the Call Center Interchange and Transfer Authority as  
 41 defined in the 2012-13 state fiscal year state operations appropri-  
 42 ation for the budget division program of the division of the budget,  
 43 are deemed fully incorporated herein and a part of this appropri-  
 44 ation as if fully stated.

45 Supplies and materials ... 471,000 ..... (re. \$7,000)  
 46 Contractual services ... 2,548,000 ..... (re. \$397,000)

47

48 By chapter 50, section 1, of the laws of 2011:

49 For services and expenses related to the division of housing and  
 50 community renewal's administration and enforcement of New York  
 51 state's system of rent regulation.

52 Supplies and materials ... 471,000 ..... (re. \$3,000)  
 53 Equipment ... 405,000 ..... (re. \$4,000)

54

55 By chapter 53, section 1, of the laws of 2009:

56 For services and expenses related to the division of housing and  
 57 community renewal's administration and enforcement of New York  
 58 state's system of rent regulation.

59 Travel ... 66,000 ..... (re. \$9,000)  
 60 Contractual services ... 3,048,000 ..... (re. \$58,000)

61

62

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 OPS-ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Housing Indirect Cost Recovery Account - 22090

6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to the administration of special  
9 revenue funds - other and special revenue funds - federal.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and  
12 Transfer Authority as defined in the 2016-17 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated.

16 Personal service--regular (50100) ... 2,680,000 ..... (re. \$1,479,000)  
17 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$14,000)  
18 Travel (54000) ... 60,000 ..... (re. \$55,000)  
19 Contractual services (51000) ... 1,828,000 ..... (re. \$1,826,000)  
20 Equipment (56000) ... 60,000 ..... (re. \$60,000)

21

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses related to the administration of special  
24 revenue funds - other and special revenue funds - federal.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2015-16 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated.

31 Supplies and materials (57000) ... 40,000 ..... (re. \$19,000)  
32 Travel (54000) ... 60,000 ..... (re. \$50,000)  
33 Contractual services (51000) ... 1,818,000 ..... (re. \$1,788,000)  
34 Equipment (56000) ... 75,000 ..... (re. \$72,000)

35

36 By chapter 50, section 1, of the laws of 2014:

37 For services and expenses related to the administration of special  
38 revenue funds - other and special revenue funds - federal.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority and the IT Interchange and Trans-  
41 fer Authority as defined in the 2014-15 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated.

45 Personal service--regular ... 2,680,000 ..... (re. \$539,000)  
46 Supplies and materials ... 40,000 ..... (re. \$6,000)  
47 Travel ... 60,000 ..... (re. \$37,000)  
48 Contractual services ... 1,818,000 ..... (re. \$1,682,000)  
49 Equipment ... 75,000 ..... (re. \$4,000)

50

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 5 General Fund ..... | 76,800,000     | 0                |
| 6                    | -----          | -----            |
| 7 All Funds .....    | 76,800,000     | 0                |
| 8                    | =====          | =====            |

9  
10 SCHEDULE

11  
12 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000

13 -----

14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 For deposit to the appropriate account or  
19 accounts of the homeowner mortgage revenue  
20 bonds general resolution pursuant to chap-  
21 ter 261 of the laws of 1988. Notwith-  
22 standing section 40 of the state finance  
23 law, this appropriation shall remain in  
24 effect until a subsequent appropriation is  
25 made available ..... 39,800,000

26 The sum of \$22,000,000 is hereby appropri-  
27 ated to the state of New York mortgage  
28 agency, for deposit in the appropriate  
29 account or fund of the homeowner mortgage  
30 revenue bonds general resolution. Such  
31 appropriation shall only be made avail-  
32 able, upon certification by the director  
33 of the budget, to the state of New York  
34 mortgage agency when and to the extent  
35 that the agency certifies to the director  
36 of the budget that monies available to the  
37 agency are not sufficient to meet the  
38 agency's obligations with respect to all  
39 bonds issued under the homeowner mortgage  
40 revenue bonds general resolution dated  
41 September 10, 1987 as amended. Copies of  
42 the certification made by the director of  
43 the budget shall be filed with the chairs  
44 of the senate finance committee and the  
45 assembly ways and means committee.

46 Notwithstanding section 40 of the state  
47 finance law, this appropriation shall  
48 remain in effect until a subsequent appro-  
49 priation is made available ..... 22,000,000

50 -----

51  
52 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000

53 -----

54  
55 General Fund  
56 State Purposes Account - 10050

57  
58 The sum of fifteen million dollars  
59 (\$15,000,000), or so much thereof as may  
60 be necessary and available, is hereby  
61 appropriated from the state purposes  
62 account of the general fund to the state

## STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2017-18

1 of New York mortgage agency, for deposit  
2 in the mortgage insurance fund established  
3 by section 2429-b of the public authori-  
4 ties law as the aggregate reserve amount  
5 of the mortgage insurance fund. Any moneys  
6 expended pursuant to the provisions of  
7 this appropriation shall forthwith be  
8 transferred to the general fund, to the  
9 extent moneys are available, from the  
10 housing reserve account of the New York  
11 state infrastructure trust fund estab-  
12 lished pursuant to section 88 of the state  
13 finance law. Such appropriation shall only  
14 be made available, upon certification by  
15 the director of the budget, to the state  
16 of New York mortgage agency to the extent  
17 and if the agency requires the use of the  
18 aggregate reserve amount of the mortgage  
19 insurance fund. Copies of such certif-  
20 ication shall be filed with the chairs of  
21 the senate finance committee and the  
22 assembly ways and means committee.  
23 Notwithstanding section 40 of the state  
24 finance law, this appropriation shall  
25 remain in effect until a subsequent appro-  
26 priation is made available ..... 15,000,000  
27 -----  
28

## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 12,135,000     | 0                |
| Special Revenue Funds - Federal .... | 6,018,000      | 10,718,000       |
|                                      | -----          | -----            |
| All Funds .....                      | 18,153,000     | 10,718,000       |
|                                      | =====          | =====            |

10

11

12

## SCHEDULE

13

ADMINISTRATION PROGRAM ..... 18,153,000

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

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41

Personal service--regular (50100) ..... 9,420,000

42

Temporary service (50200) ..... 292,000

43

Holiday/overtime compensation (50300) ..... 17,000

44

Supplies and materials (57000) ..... 136,000

45

Travel (54000) ..... 110,000

46

Contractual services (51000) ..... 2,046,000

47

Equipment (56000) ..... 114,000

48

49

50

Program account subtotal ..... 12,135,000

51

52

53

54

55

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Equal Employment Opportunity Account - 25447

56

57

58

59

60

61

62

For services and expenses related to equal  
employment opportunity program enforcement  
activities.Notwithstanding any other provision of law  
to the contrary, the Administrative  
Hearing Interchange and Transfer Authority  
as defined in the 2017-18 state fiscal



## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2017-18

1 year state operations appropriation for  
 2 the budget division program of the  
 3 division of the budget, are deemed fully  
 4 incorporated herein and a part of this  
 5 appropriation as if fully stated.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, any of the amounts appro-  
 8 priated herein may be increased or  
 9 decreased by interchange or transfer with-  
 10 out limit, with any appropriation of any  
 11 other department, agency or public author-  
 12 ity or by transfer or suballocation to any  
 13 department, agency or public authority  
 14 with the approval of the director of the  
 15 budget.  
 16  
 17 Personal service (50000) ..... 2,066,000  
 18 Nonpersonal service (57050) ..... 140,000  
 19 Fringe benefits (60090) ..... 1,126,000  
 20 Indirect costs (58850) ..... 150,000  
 21 -----  
 22 Program account subtotal ..... 3,482,000  
 23 -----  
 24  
 25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 FHAP-Type I Account - 25308  
 28  
 29 For services and expenses related to fair  
 30 housing assistance program enforcement  
 31 activities.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the Administrative  
 34 Hearing Interchange and Transfer Authority  
 35 as defined in the 2017-18 state fiscal  
 36 year state operations appropriation for  
 37 the budget division program of the  
 38 division of the budget, are deemed fully  
 39 incorporated herein and a part of this  
 40 appropriation as if fully stated.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer with-  
 45 out limit, with any appropriation of any  
 46 other department, agency or public author-  
 47 ity or by transfer or suballocation to any  
 48 department, agency or public authority  
 49 with the approval of the director of the  
 50 budget.  
 51  
 52 Personal service (50000) ..... 683,000  
 53 Nonpersonal service (57050) ..... 1,428,000  
 54 Fringe benefits (60090) ..... 375,000  
 55 Indirect costs (58850) ..... 50,000  
 56 -----  
 57 Program account subtotal ..... 2,536,000  
 58 -----  
 59

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Equal Employment Opportunity Account - 25447  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 For services and expenses related to equal employment opportunity  
9 program enforcement activities.  
10 Personal service (50000) ... 2,048,000 ..... (re. \$2,048,000)  
11 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
12 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)  
13 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
14  
15 By chapter 50, section 1, of the laws of 2015:  
16 For services and expenses related to equal employment opportunity  
17 program enforcement activities.  
18 Personal service (50000) ... 2,048,000 ..... (re. \$1,804,000)  
19 Nonpersonal service (57050) ... 140,000 ..... (re. \$60,000)  
20 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)  
21 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
22  
23 Special Revenue Funds - Federal  
24 Federal Miscellaneous Operating Grants Fund  
25 FHAP-Type I Account - 25308  
26  
27 By chapter 50, section 1, of the laws of 2016:  
28 For services and expenses related to fair housing assistance program  
29 enforcement activities.  
30 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
31 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)  
32 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
33 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
34  
35 By chapter 50, section 1, of the laws of 2015:  
36 For services and expenses related to fair housing assistance program  
37 enforcement activities.  
38 Personal service (50000) ... 683,000 ..... (re. \$248,000)  
39 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$905,000)  
40 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
41 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
42

## OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 INDIGENT LEGAL SERVICES PROGRAM

2

3 Special Revenue Funds - Other

4 Indigent Legal Services Fund

5 Indigent Legal Services Account - 23551

6

7 By chapter 50, section 1, of the laws of 2015:

8 For services and expenses related to the implementation of the settle-

9 ment agreement in the matter of Hurrell-Harring, et al, v. State of

10 New York. Of the amounts appropriated herein, up to \$500,000 shall

11 be made available for the purposes of paying costs associated with

12 the obligations contained in paragraph IV(A) of such settlement

13 agreement.

14 Contractual services (51000) ... 500,000 ..... (re. \$423,000)

15

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------|----------------|------------------|
| General Fund .....                  | 582,793,000    | 0                |
| Special Revenue Funds - Other ..... | 30,000,000     | 0                |
| Enterprise Funds .....              | 4,000,000      | 0                |
| Internal Service Funds .....        | 151,636,000    | 175,957,000      |
|                                     | -----          | -----            |
| All Funds .....                     | 768,429,000    | 175,957,000      |
|                                     | =====          | =====            |

## SCHEDULE

|   |             |
|---|-------------|
| OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... | 768,429,000 |
|   | -----       |

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of central administrative activities.

|   |            |
|---|------------|
| Personal service--regular (50100) .....     | 18,465,000 |
| Temporary service (50200) .....             | 500,000    |
| Holiday/overtime compensation (50300) ..... | 100,000    |
| Supplies and materials (57000) .....        | 530,000    |
| Travel (54000) .....                        | 275,000    |
| Contractual services (51000) .....          | 5,627,000  |
| Equipment (56000) .....                     | 1,118,000  |
|   | -----      |
| Total amount available .....                | 26,615,000 |
|   | -----      |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | For services and expenses of state data      |             |
| 2  | centers.                                     |             |
| 3  |  |             |
| 4  | Personal service--regular (50100) .....      | 46,928,000  |
| 5  | Temporary service (50200) .....              | 50,000      |
| 6  | Holiday/overtime compensation (50300) .....  | 332,000     |
| 7  | Supplies and materials (57000) .....         | 3,009,000   |
| 8  | Travel (54000) .....                         | 8,000       |
| 9  | Contractual services (51000) .....           | 85,321,000  |
| 10 | Equipment (56000) .....                      | 2,000       |
| 11 |  | -----       |
| 12 | Total amount available .....                 | 135,650,000 |
| 13 |  | -----       |
| 14 |  |             |
| 15 | For services and expenses of programs        |             |
| 16 | providing services to end users.             |             |
| 17 |  |             |
| 18 | Personal service--regular (50100) .....      | 31,753,000  |
| 19 | Temporary service (50200) .....              | 94,000      |
| 20 | Holiday/overtime compensation (50300) .....  | 413,000     |
| 21 | Supplies and materials (57000) .....         | 1,306,000   |
| 22 | Travel (54000) .....                         | 50,000      |
| 23 | Contractual services (51000) .....           | 44,848,000  |
| 24 | Equipment (56000) .....                      | 7,279,000   |
| 25 |  | -----       |
| 26 | Total amount available .....                 | 85,743,000  |
| 27 |  | -----       |
| 28 |  |             |
| 29 | For services and expenses related to         |             |
| 30 | supporting and maintaining state computer    |             |
| 31 | applications.                                |             |
| 32 |  |             |
| 33 | Personal service--regular (50100) .....      | 182,403,000 |
| 34 | Temporary service (50200) .....              | 1,000,000   |
| 35 | Holiday/overtime compensation (50300) .....  | 400,000     |
| 36 | Supplies and materials (57000) .....         | 826,000     |
| 37 | Travel (54000) .....                         | 265,000     |
| 38 | Contractual services (51000) .....           | 80,096,000  |
| 39 | Equipment (56000) .....                      | 72,000      |
| 40 |  | -----       |
| 41 | Total amount available .....                 | 265,062,000 |
| 42 |  | -----       |
| 43 |  |             |
| 44 | For services and expenses related to provid- |             |
| 45 | ing security and quality control services    |             |
| 46 | for state applications and data.             |             |
| 47 |  |             |
| 48 | Personal service--regular (50100) .....      | 3,391,000   |
| 49 | Temporary service (50200) .....              | 6,000       |
| 50 | Holiday/overtime compensation (50300) .....  | 24,000      |
| 51 | Supplies and materials (57000) .....         | 57,000      |
| 52 | Travel (54000) .....                         | 4,000       |
| 53 | Contractual services (51000) .....           | 15,097,000  |
| 54 | Equipment (56000) .....                      | 492,000     |
| 55 |  | -----       |
| 56 | Total amount available .....                 | 19,071,000  |
| 57 |  | -----       |
| 58 |  |             |
| 59 |  |             |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1 For services and expenses related to network  
 2 services.  
 3  
 4 Personal service--regular (50100) ..... 14,874,000  
 5 Temporary service (50200) ..... 128,000  
 6 Holiday/overtime compensation (50300) ..... 120,000  
 7 Supplies and materials (57000) ..... 165,000  
 8 Travel (54000) ..... 79,000  
 9 Contractual services (51000) ..... 32,821,000  
 10 Equipment (56000) ..... 465,000  
 11 -----  
 12 Total amount available ..... 48,652,000  
 13 -----  
 14  
 15 For services and expenses related to train-  
 16 ing pursuant to a plan developed in  
 17 consultation with the department of civil  
 18 service to train employees of the state to  
 19 obtain information technology certif-  
 20 ications that are not currently held by  
 21 employees of the state in sufficient quan-  
 22 tities, but are readily available in the  
 23 market place, in order to ensure that the  
 24 state's information technology needs can  
 25 be met by state employees.  
 26  
 27 Personal service--regular (50100) ..... 1,590,000  
 28 Temporary service (50200) ..... 3,000  
 29 Holiday/overtime compensation (50300) ..... 7,000  
 30 Supplies and materials (57000) ..... 27,000  
 31 Travel (54000) ..... 3,000  
 32 Contractual services (51000) ..... 313,000  
 33 Equipment (56000) ..... 57,000  
 34 -----  
 35 Total amount available ..... 2,000,000  
 36 -----  
 37 Program account subtotal ..... 582,793,000  
 38 -----  
 39  
 40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Technology Financing Account - 22207  
 43  
 44 For services and expenses related to infor-  
 45 mation technology including, but not  
 46 limited to, services and expenses on  
 47 behalf of state agencies which have trans-  
 48 ferred funding to this account for such  
 49 purpose.  
 50 Notwithstanding any other provision of law  
 51 to the contrary, the OGS Interchange and  
 52 Transfer Authority and the IT Interchange  
 53 and Transfer Authority as defined in the  
 54 2017-18 state fiscal year state operations  
 55 appropriation for the budget division  
 56 program of the division of the budget, are  
 57 deemed fully incorporated herein and a  
 58 part of this appropriation as if fully  
 59 stated.  
 60  
 61

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2017-18

|    |   |             |
|----|---|-------------|
| 1  | Contractual services (51000) .....              | 25,000,000  |
| 2  | Equipment (56000) .....                         | 5,000,000   |
| 3  |   | -----       |
| 4  | Program account subtotal .....                  | 30,000,000  |
| 5  |   | -----       |
| 6  |   |             |
| 7  | Enterprise Funds                                |             |
| 8  | Agencies Enterprise Fund                        |             |
| 9  | New York Alert Account - 50326                  |             |
| 10 |   |             |
| 11 | Personal service--regular (50100) .....         | 600,000     |
| 12 | Holiday/overtime compensation (50300) .....     | 30,000      |
| 13 | Contractual services (51000) .....              | 3,000,000   |
| 14 | Fringe benefits (60000) .....                   | 350,000     |
| 15 | Indirect costs (58800) .....                    | 20,000      |
| 16 |   | -----       |
| 17 | Program account subtotal .....                  | 4,000,000   |
| 18 |   | -----       |
| 19 |   |             |
| 20 | Internal Service Funds                          |             |
| 21 | Agencies Internal Service Fund                  |             |
| 22 | Centralized Technology Services Account - 55069 |             |
| 23 |   |             |
| 24 | Notwithstanding any other provision of law      |             |
| 25 | to the contrary, the OGS Interchange and        |             |
| 26 | Transfer Authority and the IT Interchange       |             |
| 27 | and Transfer Authority as defined in the        |             |
| 28 | 2017-18 state fiscal year state operations      |             |
| 29 | appropriation for the budget division           |             |
| 30 | program of the division of the budget, are      |             |
| 31 | deemed fully incorporated herein and a          |             |
| 32 | part of this appropriation as if fully          |             |
| 33 | stated.   |             |
| 34 |   |             |
| 35 | Personal service--regular (50100) .....         | 2,250,000   |
| 36 | Contractual services (51000) .....              | 121,452,000 |
| 37 | Fringe benefits (60000) .....                   | 1,240,000   |
| 38 | Indirect costs (58800) .....                    | 92,000      |
| 39 |   | -----       |
| 40 | Program account subtotal .....                  | 125,034,000 |
| 41 |   | -----       |
| 42 |   |             |
| 43 | Internal Service Funds                          |             |
| 44 | Agencies Internal Service Fund                  |             |
| 45 | NYT Account - 55061                             |             |
| 46 |   |             |
| 47 | Notwithstanding any other provision of law      |             |
| 48 | to the contrary, the OGS Interchange and        |             |
| 49 | Transfer Authority and the IT Interchange       |             |
| 50 | and Transfer Authority as defined in the        |             |
| 51 | 2017-18 state fiscal year state operations      |             |
| 52 | appropriation for the budget division           |             |
| 53 | program of the division of the budget, are      |             |
| 54 | deemed fully incorporated herein and a          |             |
| 55 | part of this appropriation as if fully          |             |
| 56 | stated.   |             |
| 57 |   |             |
| 58 | Supplies and materials (57000) .....            | 18,000      |
| 59 | Travel (54000) .....                            | 12,000      |
| 60 |   |             |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Contractual services (51000) .....         | 11,916,000 |
| 2  | Equipment (56000) .....                    | 3,124,000  |
| 3  |  | -----      |
| 4  | Program account subtotal .....             | 15,070,000 |
| 5  |  | -----      |
| 6  |  |            |
| 7  | Internal Service Funds                     |            |
| 8  | Agencies Internal Service Fund             |            |
| 9  | State Data Center Account - 55062          |            |
| 10 |  |            |
| 11 | Notwithstanding any other provision of law |            |
| 12 | to the contrary, the OGS Interchange and   |            |
| 13 | Transfer Authority and the IT Interchange  |            |
| 14 | and Transfer Authority as defined in the   |            |
| 15 | 2017-18 state fiscal year state operations |            |
| 16 | appropriation for the budget division      |            |
| 17 | program of the division of the budget, are |            |
| 18 | deemed fully incorporated herein and a     |            |
| 19 | part of this appropriation as if fully     |            |
| 20 | stated.                                    |            |
| 21 |  |            |
| 22 | Supplies and materials (57000) .....       | 307,000    |
| 23 | Travel (54000) .....                       | 4,000      |
| 24 | Contractual services (51000) .....         | 6,047,000  |
| 25 | Equipment (56000) .....                    | 5,174,000  |
| 26 |  | -----      |
| 27 | Program account subtotal .....             | 11,532,000 |
| 28 |  | -----      |
| 29 |  |            |



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2

3 Internal Service Funds

4 Agencies Internal Service Fund

5 Centralized Technology Services Account - 55069

6

7 By chapter 50, section 1, of the laws of 2016:

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority and the IT Interchange and

10 Transfer Authority as defined in the 2016-17 state fiscal year state

11 operations appropriation for the budget division program of the

12 division of the budget, are deemed fully incorporated herein and a

13 part of this appropriation as if fully stated.

14 Contractual services (51000) ... 121,452,000 ..... (re. \$121,406,000)

15

16 By chapter 50, section 1, of the laws of 2015:

17 Notwithstanding any other provision of law to the contrary, the OGS

18 Interchange and Transfer Authority and the IT Interchange and Trans-

19 fer Authority as defined in the 2015-16 state fiscal year state

20 operations appropriation for the budget division program of the

21 division of the budget, are deemed fully incorporated herein and a

22 part of this appropriation as if fully stated.

23 Contractual services (51000) ... 121,452,000 ..... (re. \$54,551,000)

24

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 6,944,000      | 0                |
| Special Revenue Funds - Federal .... | 200,000        | 0                |
| Special Revenue Funds - Other .....  | 100,000        | 0                |
|                                      | -----          | -----            |
| All Funds .....                      | 7,244,000      | 0                |
|                                      | =====          | =====            |

## SCHEDULE

INSPECTOR GENERAL PROGRAM ..... 7,244,000  
-----

General Fund

State Purposes Account - 10050

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, a portion of the funds appropriated herein shall be available and used for (i) the exercise of the state inspector general's authority under article 4-A of the executive law over those organizations and foundations formed under the not-for-profit corporation law or any other entity formed for the benefit of or controlled by the state university of New York or the city university of New York or their respective universities, colleges, community colleges, campuses or subdivisions, including the research foundation of the state university of New York and the research foundation of the city university of New York, to assist in meeting the specific needs of, or providing a direct benefit to, the

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2017-18

1     respective university, college, community  
 2     college, campus or subdivision or the  
 3     university as a whole, that has control  
 4     of, manages or receives \$50,000 or more  
 5     annually, including alumni associations,  
 6     but not including student-run  
 7     organizations comprised solely of enrolled  
 8     students and formed for the purpose of  
 9     advancing a student objective; and (ii)  
 10    the oversight of implementation and  
 11    enforcement of financial control policies  
 12    at the aforementioned organizations and  
 13    foundations.

14   For the purposes of this appropriation, the  
 15   state inspector general shall require that  
 16   each affiliated nonprofit organization or  
 17   foundation adopt written policies  
 18   including by-laws consistent with the  
 19   requirements of this paragraph. Each  
 20   affiliated nonprofit organization or  
 21   foundation shall, in consultation with the  
 22   state inspector general, adopt written  
 23   policies designed to prevent corruption,  
 24   fraud, criminal activity, conflicts of  
 25   interest or abuse. For the purposes of  
 26   this appropriation, the state inspector  
 27   general shall have the authority to  
 28   appoint, in consultation with the state  
 29   university of New York and the city  
 30   university of New York and any respective  
 31   campus of the state university of New York  
 32   and the city university of New York,  
 33   compliance officers from within the staff  
 34   of the state university of New York and  
 35   the city university of New York and any  
 36   campus of the state university of New York  
 37   and the city university of New York to  
 38   provide assistance in oversight and  
 39   monitoring of policies established by  
 40   affiliated nonprofit organizations and  
 41   foundations.

42   Notwithstanding any law to the contrary, a  
 43   portion of the funds appropriated herein  
 44   shall also be available and used for the  
 45   exercise of the state inspector general's  
 46   authority under article 4-A of the  
 47   executive law to investigate alleged  
 48   corruption, fraud, criminal activity,  
 49   conflicts of interest or abuse, by  
 50   officers, employees and contracted parties  
 51   related to any state procurement, which  
 52   shall mean any loan, contract or grant  
 53   awarded or entered into by a covered  
 54   agency, as defined in such article and  
 55   herein, utilizing state funds.

|  |           |
|--|-----------|
| 57   Personal service--regular (50100) .....     | 5,564,000 |
| 58   Temporary service (50200) .....             | 700,000   |
| 59   Holiday/overtime compensation (50300) ..... | 3,000     |
| 60   Supplies and materials (57000) .....        | 20,000    |
| 61   Travel (54000) .....                        | 25,000    |
| 62   Contractual services (51000) .....          | 598,000   |

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Equipment (56000) .....                                  | 34,000    |
| 2  |  | -----     |
| 3  | Program account subtotal .....                           | 6,944,000 |
| 4  |  | -----     |
| 5  |  |           |
| 6  | Special Revenue Funds - Federal                          |           |
| 7  | Federal Miscellaneous Operating Grants Fund              |           |
| 8  | Inspector General Federal Seized Assets Account          |           |
| 9  |  |           |
| 10 | Notwithstanding any law to the contrary, the             |           |
| 11 | money hereby appropriated may be increased               |           |
| 12 | or decreased by transfer with any other                  |           |
| 13 | appropriation within any other agency.                   |           |
| 14 |  |           |
| 15 | Nonpersonal service (57050) .....                        | 100,000   |
| 16 |  | -----     |
| 17 | Program account subtotal .....                           | 100,000   |
| 18 |  | -----     |
| 19 |  |           |
| 20 | Special Revenue Funds - Federal                          |           |
| 21 | Federal Miscellaneous Operating Grants Fund              |           |
| 22 | Workers Compensation Fraud Federal Seized Assets Account |           |
| 23 |  |           |
| 24 | Notwithstanding any law to the contrary, the             |           |
| 25 | money hereby appropriated may be increased               |           |
| 26 | or decreased by transfer with any other                  |           |
| 27 | appropriation within any other agency.                   |           |
| 28 |  |           |
| 29 | Nonpersonal service (57050) .....                        | 100,000   |
| 30 |  | -----     |
| 31 | Program account subtotal .....                           | 100,000   |
| 32 |  | -----     |
| 33 |  |           |
| 34 | Special Revenue Funds - Other                            |           |
| 35 | Miscellaneous Special Revenue Fund                       |           |
| 36 | Inspector General Seized Assets Account - 22095          |           |
| 37 |  |           |
| 38 | Notwithstanding any law to the contrary, the             |           |
| 39 | money hereby appropriated may be increased               |           |
| 40 | or decreased by transfer with any other                  |           |
| 41 | appropriation within any other agency.                   |           |
| 42 |  |           |
| 43 | Contractual services (51000) .....                       | 100,000   |
| 44 |  | -----     |
| 45 | Program account subtotal .....                           | 100,000   |
| 46 |  | -----     |
| 47 |  |           |

## INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------|----------------|------------------|
| Special Revenue Funds - Other ..... | 1,981,000      | 0                |
|                                     | -----          | -----            |
| All Funds .....                     | 1,981,000      | 0                |
|                                     | =====          | =====            |

## 10 SCHEDULE

12 NEW YORK INTEREST ON LAWYER ACCOUNT ..... 1,981,000

13 -----

15 Special Revenue Funds - Other  
 16 New York Interest on Lawyer Fund  
 17 IOLA Private Contribution Account - 20301

19 For administrative services and expenses of  
 20 the interest on lawyer account fund in  
 21 support of the provision of grants by the  
 22 board of trustees.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2017-18 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

|  |         |
|--|---------|
| 34 Personal service--regular (50100) ..... | 769,000 |
| 35 Supplies and materials (57000) .....    | 70,000  |
| 36 Travel (54000) .....                    | 48,000  |
| 37 Contractual services (51000) .....      | 562,000 |
| 38 Equipment (56000) .....                 | 10,000  |
| 39 Fringe benefits (60000) .....           | 472,000 |
| 40 Indirect costs (58800) .....            | 50,000  |
| 41   | -----   |

42

## COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 5,584,000      | 0                |
|                    | -----          | -----            |
| All Funds .....    | 5,584,000      | 0                |
|                    | =====          | =====            |

## 10 SCHEDULE

|                                |           |
|--------------------------------|-----------|
| JUDICIAL CONDUCT PROGRAM ..... | 5,584,000 |
|                                | -----     |

15 General Fund  
 16 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

|   |           |
|---|-----------|
| Personal service--regular (50100) ..... | 4,257,000 |
| Temporary service (50200) .....         | 36,000    |
| Supplies and materials (57000) .....    | 43,000    |
| Travel (54000) .....                    | 100,000   |
| Contractual services (51000) .....      | 1,122,000 |
| Equipment (56000) .....                 | 26,000    |
|   | -----     |

36

## COMMISSION ON JUDICIAL NOMINATION

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 30,000         | 0                |
|                    | -----          | -----            |
| All Funds .....    | 30,000         | 0                |
|                    | =====          | =====            |

10 SCHEDULE

11 JUDICIAL NOMINATION PROGRAM ..... 30,000

12 -----

13 General Fund

14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2017-18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Travel (54000) ..... 30,000

26 -----

27

## JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 38,000         | 0                |
|                    | -----          | -----            |
| All Funds .....    | 38,000         | 0                |
|                    | =====          | =====            |

10 SCHEDULE

11 JUDICIAL SCREENING PROGRAM ..... 38,000

12 -----

13 General Fund

14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2017-18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

|                                    |        |
|------------------------------------|--------|
| Travel (54000) .....               | 10,000 |
| Contractual services (51000) ..... | 28,000 |
|                                    | -----  |

31 -----

32



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund .....                   | 41,685,000     | 0                |
| 6 Special Revenue Funds - Federal .... | 1,921,000      | 4,571,000        |
| 7 Special Revenue Funds - Other .....  | 9,789,000      | 0                |
| 8 Enterprise Funds .....               | 500,000        | 0                |
| 9                                      | -----          | -----            |
| 10 All Funds .....                     | 53,895,000     | 4,571,000        |
| 11                                     | =====          | =====            |

SCHEDULE

|                                    |            |
|------------------------------------|------------|
| 15 PROGRAM OVERSIGHT PROGRAM ..... | 53,895,000 |
| 16                                 | -----      |

18 General Fund  
19 State Purposes Account - 10050

21 Notwithstanding any other provision of law,  
22 the money hereby appropriated may be  
23 increased or decreased by interchange,  
24 with any appropriation of the justice  
25 center for the protection of people with  
26 special needs, and may be increased or  
27 decreased by transfer or suballocation  
28 between these appropriated amounts and  
29 appropriations of the office of mental  
30 health, office for people with develop-  
31 mental disabilities, office of alcoholism  
32 and substance abuse services, department  
33 of health, and the office of children and  
34 family services with the approval of the  
35 director of the budget.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority and the Administrative  
40 Hearing Interchange and Transfer Authority  
41 as defined in the 2017-18 state fiscal  
42 year state operations appropriation for  
43 the budget division program of the  
44 division of the budget, are deemed fully  
45 incorporated herein and a part of this  
46 appropriation as if fully stated.

47 Notwithstanding any other provision of law  
48 to the contrary, any of the amounts appro-  
49 priated herein may be increased or  
50 decreased by interchange or transfer with-  
51 out limit, with any appropriation of any  
52 other department, agency or public author-  
53 ity or by transfer or suballocation to any  
54 department, agency or public authority  
55 with the approval of the director of the  
56 budget.

|  |            |
|--|------------|
| 58 Personal service--regular (50100) .....     | 26,228,000 |
| 59 Holiday/overtime compensation (50300) ..... | 250,000    |
| 60 Supplies and materials (57000) .....        | 336,000    |
| 61 Travel (54000) .....                        | 1,904,000  |

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2017-18

|   |                                    |            |
|---|------------------------------------|------------|
| 1 | Contractual services (51000) ..... | 12,310,000 |
| 2 | Equipment (56000) .....            | 657,000    |
| 3 |                                    | -----      |
| 4 | Program account subtotal .....     | 41,685,000 |
| 5 |                                    | -----      |

6

7      Special Revenue Funds - Federal

8      Federal Education Fund

9      1031-OT-Education Account - 25203

10

11 Notwithstanding any other provision of law,

12 the money hereby appropriated may be

13 increased or decreased by interchange,

14 with any appropriation of the justice

15 center for the protection of people with

16 special needs, and may be increased or

17 decreased by transfer or suballocation

18 between these appropriated amounts and

19 appropriations of the office of mental

20 health, office for people with develop-

21 mental disabilities, office of alcoholism

22 and substance abuse services, department

23 of health, and the office of children and

24 family services with the approval of the

25 director of the budget.

26 For services and expenses related to TRAIID

27 including for contract for the delivery of

28 direct services to persons utilizing

29 regional technology centers or other enti-

30 ties funded through the TRAIID project.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 31 |                                   |           |
| 32 | Personal service (50000) .....    | 335,000   |
| 33 | Nonpersonal service (57050) ..... | 897,000   |
| 34 | Fringe benefits (60090) .....     | 181,000   |
| 35 | Indirect costs (58850) .....      | 8,000     |
| 36 |                                   | -----     |
| 37 | Program account subtotal .....    | 1,421,000 |
| 38 |                                   | -----     |

39

40      Special Revenue Funds - Federal

41      Federal Health and Human Services Fund

42      Federal Health and Human Services Account - 25100

43

44 Notwithstanding any other provision of law,

45 the money hereby appropriated may be

46 increased or decreased by interchange,

47 with any appropriation of the justice

48 center for the protection of people with

49 special needs, and may be increased or

50 decreased by transfer or suballocation

51 between these appropriated amounts and

52 appropriations of the office of mental

53 health, office for people with develop-

54 mental disabilities, office of alcoholism

55 and substance abuse services, department

56 of health, and the office of children and

57 family services with the approval of the

58 director of the budget.

59 For services and expenses associated with

60 federal grant awards yet to be allocated.

61

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2017-18

1 Notwithstanding any inconsistent provision  
2 of law, the director of the budget is  
3 hereby authorized to transfer appropri-  
4 ation authority contained herein to any  
5 other federal fund or program within the  
6 justice center for the protection of  
7 people with special needs.

|    |                                   |         |
|----|-----------------------------------|---------|
| 9  | Personal service (50000) .....    | 100,000 |
| 10 | Nonpersonal service (57050) ..... | 342,000 |
| 11 | Fringe benefits (60090) .....     | 54,000  |
| 12 | Indirect costs (58850) .....      | 4,000   |
| 13 |                                   | -----   |
| 14 | Program account subtotal .....    | 500,000 |
| 15 |                                   | -----   |

16  
17 Special Revenue Funds - Other  
18 Combined Expendable Trust Fund  
19 Justice Center Grants and Bequests - 20202

20  
21 For services and expenses associated with  
22 gifts, grants and bequests to the justice  
23 center for the protection of people with  
24 special needs.

|    |   |         |
|----|---|---------|
| 25 |   |         |
| 26 | Personal service--regular (50100) .....     | 90,000  |
| 27 | Holiday/overtime compensation (50300) ..... | 10,000  |
| 28 | Supplies and materials (57000) .....        | 45,000  |
| 29 | Contractual services (51000) .....          | 250,000 |
| 30 | Equipment (56000) .....                     | 45,000  |
| 31 | Fringe benefits (60000) .....               | 57,000  |
| 32 | Indirect costs (58800) .....                | 3,000   |
| 33 |   | -----   |
| 34 | Program account subtotal .....              | 500,000 |
| 35 |   | -----   |

36  
37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Federal Salary Sharing Account - 22056

40  
41 Notwithstanding any other provision of law,  
42 the money hereby appropriated may be  
43 increased or decreased by interchange,  
44 with any appropriation of the justice  
45 center for the protection of people with  
46 special needs, and may be increased or  
47 decreased by transfer or suballocation  
48 between these appropriated amounts and  
49 appropriations of the office of mental  
50 health, office for people with develop-  
51 mental disabilities, office of alcoholism  
52 and substance abuse services, department  
53 of health, and the office of children and  
54 family services with the approval of the  
55 director of the budget.

56 Notwithstanding any other provision of law  
57 to the contrary, the OGS Interchange and  
58 Transfer Authority, the IT Interchange and  
59 Transfer Authority and the Administrative  
60 Hearing Interchange and Transfer Authority  
61 as defined in the 2017-18 state fiscal

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2017-18

1    year state operations appropriation for  
2    the budget division program of the  
3    division of the budget, are deemed fully  
4    incorporated herein and a part of this  
5    appropriation as if fully stated.

|    |   |           |
|----|---|-----------|
| 6  |   |           |
| 7  | Personal service--regular (50100) .....     | 5,468,000 |
| 8  | Holiday/overtime compensation (50300) ..... | 35,000    |
| 9  | Supplies and materials (57000) .....        | 5,000     |
| 10 | Travel (54000) .....                        | 235,000   |
| 11 | Contractual services (51000) .....          | 315,000   |
| 12 | Equipment (56000) .....                     | 35,000    |
| 13 | Fringe benefits (60000) .....               | 3,025,000 |
| 14 | Indirect costs (58800) .....                | 171,000   |
| 15 |   | -----     |
| 16 | Program account subtotal .....              | 9,289,000 |
| 17 |   | -----     |

18

19    Enterprise Funds

20    Agencies Enterprise Fund

21    Publications Account - 50301

22

23    Notwithstanding any other provision of law,  
24    the money hereby appropriated may be  
25    increased or decreased by interchange,  
26    with any appropriation of the justice  
27    center for the protection of people with  
28    special needs, and may be increased or  
29    decreased by transfer or suballocation  
30    between these appropriated amounts and  
31    appropriations of the office of mental  
32    health, office for people with develop-  
33    mental disabilities, office of alcoholism  
34    and substance abuse services, department  
35    of health, and the office of children and  
36    family services with the approval of the  
37    director of the budget.

38    For services and expenses associated with  
39    protection of vulnerable persons, includ-  
40    ing, but not limited to, the provision of  
41    investigative services, training, and the  
42    development, production and distribution  
43    of training materials, reports, promo-  
44    tional materials and other items. Notwith-  
45    standing any other inconsistent provision  
46    of law, the justice center for the  
47    protection of people with special needs  
48    may establish and charge fees for the  
49    provision of such services.

|    |                                      |         |
|----|--------------------------------------|---------|
| 50 |                                      |         |
| 51 | Supplies and materials (57000) ..... | 150,000 |
| 52 | Travel (54000) .....                 | 50,000  |
| 53 | Contractual services (51000) .....   | 150,000 |
| 54 | Equipment (56000) .....              | 150,000 |
| 55 |                                      | -----   |
| 56 | Program account subtotal .....       | 500,000 |
| 57 |                                      | -----   |

58

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1 PROGRAM OVERSIGHT PROGRAM

2  
3 Special Revenue Funds - Federal  
4 Federal Education Fund  
5 1031-OT-Education Account - 25203  
6

7 By chapter 50, section 1, of the laws of 2016:

8 Notwithstanding any other provision of law, the money hereby  
9 appropriated may be increased or decreased by interchange, with any  
10 appropriation of the justice center for the protection of people  
11 with special needs, and may be increased or decreased by transfer or  
12 suballocation between these appropriated amounts and appropriations  
13 of the office of mental health, office for people with developmental  
14 disabilities, office of alcoholism and substance abuse services,  
15 department of health, and the office of children and family services  
16 with the approval of the director of the budget who shall file such  
17 approval with the department of audit and control and copies thereof  
18 with the chairman of the senate finance committee and the chairman  
19 of the assembly ways and means committee.

20 For services and expenses related to TRAIID including for contract for  
21 the delivery of direct services to persons utilizing regional  
22 technology centers or other entities funded through the TRAIID  
23 project.

24 Personal service (50000) ... 335,000 ..... (re. \$335,000)  
25 Nonpersonal service (57050) ... 897,000 ..... (re. \$897,000)  
26 Fringe benefits (60090) ... 181,000 ..... (re. \$181,000)  
27 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)  
28

29 By chapter 50, section 1, of the laws of 2015:

30 Notwithstanding any other provision of law, the money hereby appropri-  
31 ated may be increased or decreased by interchange, with any appro-  
32 priation of the justice center for the protection of people with  
33 special needs, and may be increased or decreased by transfer or  
34 suballocation between these appropriated amounts and appropriations  
35 of the office of mental health, office for people with developmental  
36 disabilities, office of alcoholism and substance abuse services,  
37 department of health, and the office of children and family services  
38 with the approval of the director of the budget who shall file such  
39 approval with the department of audit and control and copies thereof  
40 with the chairman of the senate finance committee and the chairman  
41 of the assembly ways and means committee.

42 For services and expenses related to TRAIID including for contract for  
43 the delivery of direct services to persons utilizing regional tech-  
44 nology centers or other entities funded through the TRAIID project.

45 Personal service (50000) ... 335,000 ..... (re. \$335,000)  
46 Nonpersonal service (57050) ... 897,000 ..... (re. \$379,000)  
47 Fringe benefits (60090) ... 181,000 ..... (re. \$181,000)  
48 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)  
49

50 By chapter 50, section 1, of the laws of 2014:

51 Notwithstanding any other provision of law, the money hereby appropri-  
52 ated may be increased or decreased by interchange, with any appro-  
53 priation of the justice center for the protection of people with  
54 special needs, and may be increased or decreased by transfer or  
55 suballocation between these appropriated amounts and appropriations  
56 of the office of mental health, office for people with developmental  
57 disabilities, office of alcoholism and substance abuse services,  
58 department of health, and the office of children and family services  
59 with the approval of the director of the budget who shall file such  
60

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1      approval with the department of audit and control and copies thereof  
2      with the chairman of the senate finance committee and the chairman  
3      of the assembly ways and means committee.  
4      For services and expenses related to TRAIID including for contract for  
5      the delivery of direct services to persons utilizing regional tech-  
6      nology centers or other entities funded through the TRAIID project.  
7      Personal service ... 335,000 ..... (re. \$284,000)  
8      Nonpersonal service ... 897,000 ..... (re. \$313,000)  
9      Fringe benefits ... 181,000 ..... (re. \$144,000)  
10     Indirect costs ... 8,000 ..... (re. \$6,000)

11  
12     Special Revenue Funds - Federal  
13     Federal Health and Human Services Fund  
14     Federal Health and Human Services Account - 25100  
15

16     By chapter 50, section 1, of the laws of 2016:  
17     Notwithstanding any other provision of law, the money hereby  
18     appropriated may be increased or decreased by interchange, with any  
19     appropriation of the justice center for the protection of people  
20     with special needs, and may be increased or decreased by transfer or  
21     suballocation between these appropriated amounts and appropriations  
22     of the office of mental health, office for people with developmental  
23     disabilities, office of alcoholism and substance abuse services,  
24     department of health, and the office of children and family services  
25     with the approval of the director of the budget who shall file such  
26     approval with the department of audit and control and copies thereof  
27     with the chairman of the senate finance committee and the chairman  
28     of the assembly ways and means committee.  
29     For services and expenses associated with federal grant awards yet to  
30     be allocated.  
31     Notwithstanding any inconsistent provision of law, the director of the  
32     budget is hereby authorized to transfer appropriation authority  
33     contained herein to any other federal fund or program within the  
34     justice center for the protection of people with special needs.  
35     Personal service (50000) ... 100,000 ..... (re. \$100,000)  
36     Nonpersonal service (57050) ... 342,000 ..... (re. \$342,000)  
37     Fringe benefits (60090) ... 54,000 ..... (re. \$54,000)  
38     Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
39

40     By chapter 50, section 1, of the laws of 2015:  
41     Notwithstanding any other provision of law, the money hereby appropri-  
42     ated may be increased or decreased by interchange, with any appro-  
43     priation of the justice center for the protection of people with  
44     special needs, and may be increased or decreased by transfer or  
45     suballocation between these appropriated amounts and appropriations  
46     of the office of mental health, office for people with developmental  
47     disabilities, office of alcoholism and substance abuse services,  
48     department of health, and the office of children and family services  
49     with the approval of the director of the budget who shall file such  
50     approval with the department of audit and control and copies thereof  
51     with the chairman of the senate finance committee and the chairman  
52     of the assembly ways and means committee.  
53     For services and expenses associated with federal grant awards yet to  
54     be allocated.  
55     Notwithstanding any inconsistent provision of law, the director of the  
56     budget is hereby authorized to transfer appropriation authority  
57     contained herein to any other federal fund or program within the  
58     justice center for the protection of people with special needs.  
59     Personal service (50000) ... 100,000 ..... (re. \$100,000)  
60     Nonpersonal service (57050) ... 342,000 ..... (re. \$342,000)  
61

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS      2017-18

1      Fringe benefits (60090) ... 54,000 ..... (re. \$54,000)  
2      Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

3

4 By chapter 50, section 1, of the laws of 2014:

5      Notwithstanding any other provision of law, the money hereby appropri-  
6      ated may be increased or decreased by interchange, with any appro-  
7      priation of the justice center for the protection of people with  
8      special needs, and may be increased or decreased by transfer or  
9      suballocation between these appropriated amounts and appropriations  
10     of the office of mental health, office for people with developmental  
11     disabilities, office of alcoholism and substance abuse services,  
12     department of health, and the office of children and family services  
13     with the approval of the director of the budget who shall file such  
14     approval with the department of audit and control and copies thereof  
15     with the chairman of the senate finance committee and the chairman  
16     of the assembly ways and means committee.

17     For services and expenses associated with federal grant awards yet to  
18     be allocated.

19     Notwithstanding any inconsistent provision of law, the director of the  
20     budget is hereby authorized to transfer appropriation authority  
21     contained herein to any other federal fund or program within the  
22     justice center for the protection of people with special needs.

23     Personal service ... 100,000 ..... (re. \$100,000)

24     Nonpersonal service ... 342,000 ..... (re. \$342,000)

25     Fringe benefits ... 54,000 ..... (re. \$54,000)

26     Indirect costs ... 4,000 ..... (re. \$4,000)

27

## DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 287,000        | 0                |
| Special Revenue Funds - Federal .... | 500,432,000    | 857,684,000      |
| Special Revenue Funds - Other .....  | 73,053,000     | 51,958,000       |
| Enterprise Funds .....               | 0              | 0                |
| Internal Service Funds .....         | 4,260,000      | 3,532,000        |
|                                      | -----          | -----            |
| All Funds .....                      | 578,032,000    | 913,174,000      |
|                                      | =====          | =====            |

## SCHEDULE

|                              |             |
|------------------------------|-------------|
| ADMINISTRATION PROGRAM ..... | 443,528,000 |
|                              | -----       |

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|   |        |
|---|--------|
| Personal service--regular (50100) ..... | 87,000 |
|   | -----  |

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE).



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

|   |                                    |         |
|---|------------------------------------|---------|
| 1 | Contractual services (51000) ..... | 200,000 |
| 2 |                                    | -----   |
| 3 | Program account subtotal .....     | 287,000 |
| 4 |                                    | -----   |

5

6 Special Revenue Funds - Federal

7 Unemployment Insurance Administration Fund

8 Unemployment Insurance Administration Account - 25901

9

10 For services and expenses of administering

11 unemployment insurance programs, job

12 service programs, workforce investment act

13 programs, employability development

14 programs, other miscellaneous programs,

15 and a reserve for unanticipated funding,

16 pursuant to federal grants and contracts.

17 A portion of this appropriation may be

18 used to provide information and advice

19 regarding unemployment insurance benefit

20 appeals and hearing assistance. A portion

21 of this appropriation may be transferred

22 to aid to localities.

23 Notwithstanding section 135 of the civil

24 service law, the commissioner of the

25 department of labor, subject to approval

26 of the director of the budget, is hereby

27 authorized to grant additional compen-

28 sation to employees of the department of

29 labor whose positions are funded in whole

30 or in part by the disabled veterans'

31 outreach program specialists and/or local

32 veterans' employment representative grant

33 or grants based on merit as determined

34 pursuant to the performance incentive

35 program provided for in the grant consist-

36 ent with the terms of the grant and appli-

37 cable provisions of federal law. The

38 payment of such extra compensation shall

39 be in addition to and shall not be part of

40 an employee's basic annual salary and

41 shall not affect or impair any performance

42 advancement payments, performance awards,

43 longevity payments or other rights or

44 benefits to which an employee may be enti-

45 tled. Furthermore, any additional compen-

46 sation payable pursuant to this subdivi-

47 sion shall not be included as compensation

48 for retirement purposes. The amount appro-

49 priated herein shall also include any Reed

50 act funds that may be made available to

51 this state under section 903 of the social

52 security act as amended and in accordance

53 with federal regulations, to be used under

54 the direction of the New York state

55 department of labor subject to approval of

56 the director of the budget to pay the

57 administrative expenses of the employment

58 security program, including the adminis-

59 tration of the unemployment insurance law

60 and the administration of state public

61 employment offices.

62

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority and the Administrative  
 5 Hearing Interchange and Transfer Authority  
 6 as defined in the 2017-18 state fiscal  
 7 year state operations appropriation for  
 8 the budget division program of the  
 9 division of the budget, are deemed fully  
 10 incorporated herein and a part of this  
 11 appropriation as if fully stated.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer with-  
 16 out limit, with any appropriation of any  
 17 other department, agency or public author-  
 18 ity or by transfer or suballocation to any  
 19 department, agency or public authority  
 20 with the approval of the director of the  
 21 budget.

|    |                                   |             |
|----|-----------------------------------|-------------|
| 23 | Personal service (50000) .....    | 182,974,000 |
| 24 | Nonpersonal service (57050) ..... | 57,361,000  |
| 25 | Fringe benefits (60090) .....     | 105,599,000 |
| 26 | Indirect costs (58850) .....      | 681,000     |
| 27 |                                   | -----       |
| 28 | Program account subtotal .....    | 346,615,000 |
| 29 |                                   | -----       |

30  
 31 Special Revenue Funds - Federal  
 32 Unemployment Insurance Administration Fund  
 33 Unemployment Insurance Control Fund Account - 25903  
 34

35 For services and expenses of administering  
 36 the unemployment insurance control fund  
 37 program. The amount appropriated herein  
 38 shall include up to \$16,000,000 credited  
 39 to the unemployment insurance control  
 40 fund, created pursuant to chapter 5 of the  
 41 laws of 2000, as costs are incurred for  
 42 allowable services pursuant to chapter 5  
 43 of the laws of 2000.

44 Notwithstanding any other provision of law  
 45 to the contrary, the Administrative  
 46 Hearing Interchange and Transfer Authority  
 47 as defined in the 2017-18 state fiscal  
 48 year state operations appropriation for  
 49 the budget division program of the  
 50 division of the budget, are deemed fully  
 51 incorporated herein and a part of this  
 52 appropriation as if fully stated.

53 Notwithstanding any other provision of law  
 54 to the contrary, any of the amounts appro-  
 55 priated herein may be increased or  
 56 decreased by interchange or transfer with-  
 57 out limit, with any appropriation of any  
 58 other department, agency or public author-  
 59 ity or by transfer or suballocation to any  
 60 department, agency or public authority  
 61 with the approval of the director of the  
 62 budget.

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Personal service (50000) .....                         | 3,426,000  |
| 2  | Nonpersonal service (57050) .....                      | 511,000    |
| 3  | Fringe benefits (60090) .....                          | 1,977,000  |
| 4  | Indirect costs (58850) .....                           | 79,000     |
| 5  |  | -----      |
| 6  | Program account subtotal .....                         | 5,993,000  |
| 7  |  | -----      |
| 8  |  |            |
| 9  | Special Revenue Funds - Federal                        |            |
| 10 | Unemployment Insurance Administration Fund             |            |
| 11 | Unemployment Insurance Reemployment Services Account - |            |
| 12 | 25902  |            |
| 13 |  |            |
| 14 | For services and expenses of administering             |            |
| 15 | the reemployment services program. A                   |            |
| 16 | portion of this appropriation may be                   |            |
| 17 | transferred to aid to localities. The                  |            |
| 18 | amount appropriated herein shall include               |            |
| 19 | any moneys credited to the reemployment                |            |
| 20 | service fund, created pursuant to chapter              |            |
| 21 | 589 of the laws of 1998, as costs are                  |            |
| 22 | incurred for allowable services pursuant               |            |
| 23 | to chapter 589 of the laws of 1998.                    |            |
| 24 | Notwithstanding section 581-b of the labor             |            |
| 25 | law, or any other provision of law to the              |            |
| 26 | contrary, when annual contributions paid               |            |
| 27 | into the reemployment services fund by all             |            |
| 28 | eligible employers exceed \$35,000,000,                |            |
| 29 | excess contributions may be used for                   |            |
| 30 | services and expenses of the unemployment              |            |
| 31 | insurance systems modernization project                |            |
| 32 | and services and expenses of administering             |            |
| 33 | the unemployment insurance program.                    |            |
| 34 | Notwithstanding any other provision of law             |            |
| 35 | to the contrary, the Administrative                    |            |
| 36 | Hearing Interchange and Transfer Authority             |            |
| 37 | as defined in the 2017-18 state fiscal                 |            |
| 38 | year state operations appropriation for                |            |
| 39 | the budget division program of the                     |            |
| 40 | division of the budget, are deemed fully               |            |
| 41 | incorporated herein and a part of this                 |            |
| 42 | appropriation as if fully stated.                      |            |
| 43 | Notwithstanding any other provision of law             |            |
| 44 | to the contrary, any of the amounts appro-             |            |
| 45 | priated herein may be increased or                     |            |
| 46 | decreased by interchange or transfer with-             |            |
| 47 | out limit, with any appropriation of any               |            |
| 48 | other department, agency or public author-             |            |
| 49 | ity or by transfer or suballocation to any             |            |
| 50 | department, agency or public authority                 |            |
| 51 | with the approval of the director of the               |            |
| 52 | budget.  |            |
| 53 |  |            |
| 54 | Personal service (50000) .....                         | 28,370,000 |
| 55 | Nonpersonal service (57050) .....                      | 40,978,000 |
| 56 | Fringe benefits (60090) .....                          | 16,377,000 |
| 57 | Indirect costs (58850) .....                           | 648,000    |
| 58 |  | -----      |
| 59 | Program account subtotal .....                         | 86,373,000 |
| 60 |  | -----      |
| 61 |  |            |
| 62 |  |            |

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

1 Internal Service Funds  
 2 Agencies Internal Service Account  
 3 Labor Contact Center Account - 55071  
 4  
 5 For payments related to the planning, devel-  
 6 opment and establishment of a new state-  
 7 wide contact center within the department  
 8 of tax and finance, the office of children  
 9 and family services and the department of  
 10 labor on behalf of customer state agen-  
 11 cies.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, for the purpose of plan-  
 14 ning, developing and/or implementing the  
 15 consolidation of administration, business  
 16 services, procurement, information tech-  
 17 nology and/or other functions shared among  
 18 agencies to improve the efficiency and  
 19 effectiveness of government operations,  
 20 the amounts appropriated herein may be (i)  
 21 interchanged without limit, (ii) trans-  
 22 ferred between any other state operations  
 23 appropriations within this agency or to  
 24 any other state operations appropriations  
 25 of any state department, agency or public  
 26 authority, and/or (iii) suballocated to  
 27 any state department, agency or public  
 28 authority with the approval of the direc-  
 29 tor of the budget who shall file such  
 30 approval with the department of audit and  
 31 control and copies thereof with the chair-  
 32 man of the senate finance committee and  
 33 the chairman of the assembly ways and  
 34 means committee.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the Administrative  
 37 Hearing Interchange and Transfer Authority  
 38 as defined in the 2017-18 state fiscal  
 39 year state operations appropriation for  
 40 the budget division program of the  
 41 division of the budget, are deemed fully  
 42 incorporated herein and a part of this  
 43 appropriation as if fully stated.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, any of the amounts appro-  
 46 priated herein may be increased or  
 47 decreased by interchange or transfer with-  
 48 out limit, with any appropriation of any  
 49 other department, agency or public author-  
 50 ity or by transfer or suballocation to any  
 51 department, agency or public authority  
 52 with the approval of the director of the  
 53 budget.  
 54  
 55 Personal service--regular (50100) ..... 2,195,000  
 56 Temporary service (50200) ..... 10,000  
 57 Holiday/overtime compensation (50300) ..... 10,000  
 58 Supplies and materials (57000) ..... 86,000  
 59 Travel (54000) ..... 3,000  
 60 Contractual services (51000) ..... 540,000  
 61 Equipment (56000) ..... 13,000  
 62 Fringe benefits (60000) ..... 1,344,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Indirect costs (58800) .....                     | 59,000     |
| 2  |  | -----      |
| 3  | Program account subtotal .....                   | 4,260,000  |
| 4  |  | -----      |
| 5  |  |            |
| 6  | EMPLOYMENT AND TRAINING PROGRAM .....            | 66,024,000 |
| 7  |  | -----      |
| 8  |  |            |
| 9  | Special Revenue Funds - Federal                  |            |
| 10 | Federal Emergency Employment Act Fund            |            |
| 11 | Federal Workforce Investment Act Account - 26001 |            |
| 12 |  |            |

13 For the administration and operation of  
 14 employment and training programs as funded  
 15 by grants under the workforce investment  
 16 act, public law 105-220, and the workforce  
 17 innovation and opportunity act, public law  
 18 113-128, including grants to other govern-  
 19 mental units, community-based organiza-  
 20 tions, non-profit and for profit organiza-  
 21 tions, suballocations to state departments  
 22 and agencies and a portion may be trans-  
 23 ferred to aid to localities, according to  
 24 the following:

25 For services and expenses of statewide  
 26 activities, including but not limited to  
 27 state administration and technical assist-  
 28 ance to local workforce investment areas,  
 29 pursuant to an expenditure plan approved  
 30 by the director of the budget. Of the  
 31 moneys appropriated herein for statewide  
 32 activities, the state workforce investment  
 33 board shall assist the governor in devel-  
 34 oping programs and identifying activities  
 35 to be funded through the statewide reserve  
 36 pursuant to section 134 of the federal  
 37 workforce investment act, PL 105-220, and  
 38 section 134 of the workforce innovation  
 39 and opportunity act, public law 113-128,  
 40 and the commissioner of labor shall peri-  
 41 odically report to the state workforce  
 42 investment board on such programs and  
 43 activities which shall be developed giving  
 44 consideration to the strategic training  
 45 alliance program and other existing  
 46 programs.

47 Statewide employment and training activities  
 48 may include one-to-one business advisement  
 49 and training for qualified enrollees of  
 50 the self-employment assistance program  
 51 which may be operated by the state's small  
 52 business development centers or the entre-  
 53 preneurial assistance program.

54 Notwithstanding any other provision of law  
 55 to the contrary, the Administrative  
 56 Hearing Interchange and Transfer Authority  
 57 as defined in the 2017-18 state fiscal  
 58 year state operations appropriation for  
 59 the budget division program of the  
 60 division of the budget, are deemed fully  
 61 incorporated herein and a part of this  
 62 appropriation as if fully stated.

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.  
11

|                                      |            |
|--------------------------------------|------------|
| 12 Personal service (50000) .....    | 7,526,000  |
| 13 Nonpersonal service (57050) ..... | 7,510,000  |
| 14 Fringe benefits (60090) .....     | 4,345,000  |
| 15 Indirect costs (58850) .....      | 394,000    |
| 16                                   | -----      |
| 17 Total amount available .....      | 19,775,000 |
| 18                                   | -----      |
| 19                                   |            |

20 For services and expenses of adult, youth  
21 and dislocated worker employment and  
22 training local workforce investment area  
23 programs and statewide rapid response  
24 activities.

25 Notwithstanding any other provision of law  
26 to the contrary, the Administrative  
27 Hearing Interchange and Transfer Authority  
28 as defined in the 2017-18 state fiscal  
29 year state operations appropriation for  
30 the budget division program of the  
31 division of the budget, are deemed fully  
32 incorporated herein and a part of this  
33 appropriation as if fully stated.

34 Notwithstanding any other provision of law  
35 to the contrary, any of the amounts appro-  
36 priated herein may be increased or  
37 decreased by interchange or transfer with-  
38 out limit, with any appropriation of any  
39 other department, agency or public author-  
40 ity or by transfer or suballocation to any  
41 department, agency or public authority  
42 with the approval of the director of the  
43 budget.  
44

|                                      |            |
|--------------------------------------|------------|
| 45 Personal service (50000) .....    | 9,744,000  |
| 46 Nonpersonal service (57050) ..... | 6,310,000  |
| 47 Fringe benefits (60090) .....     | 5,622,000  |
| 48                                   | -----      |
| 49 Total amount available .....      | 21,676,000 |
| 50                                   | -----      |
| 51                                   |            |

52 For services and expenses of miscellaneous  
53 workforce investment act, public law 105-  
54 220, and workforce innovation and opportu-  
55 nity act, public law 113-128, national  
56 reserve grants and other federal employ-  
57 ment and training grants and federally  
58 administered programs.

59 Notwithstanding any other provision of law  
60 to the contrary, the Administrative  
61 Hearing Interchange and Transfer Authority  
62 as defined in the 2017-18 state fiscal

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

1 year state operations appropriation for  
 2 the budget division program of the  
 3 division of the budget, are deemed fully  
 4 incorporated herein and a part of this  
 5 appropriation as if fully stated.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, any of the amounts appro-  
 8 priated herein may be increased or  
 9 decreased by interchange or transfer with-  
 10 out limit, with any appropriation of any  
 11 other department, agency or public author-  
 12 ity or by transfer or suballocation to any  
 13 department, agency or public authority  
 14 with the approval of the director of the  
 15 budget.  
 16  
 17 Personal service (50000) ..... 3,000,000  
 18 Nonpersonal service (57050) ..... 15,198,000  
 19 Fringe benefits (60090) ..... 1,733,000  
 20 Indirect costs (58850) ..... 69,000  
 21 -----  
 22 Total amount available ..... 20,000,000  
 23 -----  
 24 Program account subtotal ..... 61,451,000  
 25 -----  
 26  
 27 Special Revenue Funds - Other  
 28 Unemployment Insurance Interest and Penalty Fund  
 29 Unemployment Insurance Interest and Penalty Account -  
 30 23601  
 31  
 32 For services and expenses of the department  
 33 of labor employment and training programs.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the Administrative  
 36 Hearing Interchange and Transfer Authority  
 37 as defined in the 2017-18 state fiscal  
 38 year state operations appropriation for  
 39 the budget division program of the  
 40 division of the budget, are deemed fully  
 41 incorporated herein and a part of this  
 42 appropriation as if fully stated.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer with-  
 47 out limit, with any appropriation of any  
 48 other department, agency or public author-  
 49 ity or by transfer or suballocation to any  
 50 department, agency or public authority  
 51 with the approval of the director of the  
 52 budget.  
 53  
 54 Personal service--regular (50100) ..... 2,283,000  
 55 Temporary service (50200) ..... 3,000  
 56 Holiday/overtime compensation (50300) ..... 3,000  
 57 Supplies and materials (57000) ..... 99,000  
 58 Travel (54000) ..... 25,000  
 59 Contractual services (51000) ..... 655,000  
 60 Equipment (56000) ..... 55,000  
 61 Fringe benefits (60000) ..... 1,388,000  
 62

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Indirect costs (58800) .....                   | 62,000     |
| 2  |  | -----      |
| 3  | Program account subtotal .....                 | 4,573,000  |
| 4  |  | -----      |
| 5  |  |            |
| 6  | LABOR STANDARDS PROGRAM .....                  | 32,141,000 |
| 7  |  | -----      |
| 8  |  |            |
| 9  | Special Revenue Funds - Other                  |            |
| 10 | Child Performer Protection Fund                |            |
| 11 | DOL-Child Performer Protection Account - 20401 |            |
| 12 |  |            |
| 13 | For services and expenses related to labor     |            |
| 14 | standards program enforcement activities.      |            |
| 15 | Notwithstanding any other provision of law     |            |
| 16 | to the contrary, the Administrative            |            |
| 17 | Hearing Interchange and Transfer Authority     |            |
| 18 | as defined in the 2017-18 state fiscal         |            |
| 19 | year state operations appropriation for        |            |
| 20 | the budget division program of the             |            |
| 21 | division of the budget, are deemed fully       |            |
| 22 | incorporated herein and a part of this         |            |
| 23 | appropriation as if fully stated.              |            |
| 24 | Notwithstanding any other provision of law     |            |
| 25 | to the contrary, any of the amounts appro-     |            |
| 26 | priated herein may be increased or             |            |
| 27 | decreased by interchange or transfer with-     |            |
| 28 | out limit, with any appropriation of any       |            |
| 29 | other department, agency or public author-     |            |
| 30 | ity or by transfer or suballocation to any     |            |
| 31 | department, agency or public authority         |            |
| 32 | with the approval of the director of the       |            |
| 33 | budget.  |            |
| 34 |  |            |
| 35 | Personal service--regular (50100) .....        | 376,000    |
| 36 | Temporary service (50200) .....                | 1,000      |
| 37 | Holiday/overtime compensation (50300) .....    | 1,000      |
| 38 | Supplies and materials (57000) .....           | 3,000      |
| 39 | Travel (54000) .....                           | 1,000      |
| 40 | Contractual services (51000) .....             | 61,000     |
| 41 | Equipment (56000) .....                        | 2,000      |
| 42 | Fringe benefits (60000) .....                  | 230,000    |
| 43 | Indirect costs (58800) .....                   | 12,000     |
| 44 |  | -----      |
| 45 | Program account subtotal .....                 | 687,000    |
| 46 |  | -----      |
| 47 |  |            |
| 48 | Special Revenue Funds - Other                  |            |
| 49 | Miscellaneous Special Revenue Fund             |            |
| 50 | DOL-Fee and Penalty Account - 21923            |            |
| 51 |  |            |
| 52 | For services and expenses related to labor     |            |
| 53 | standards program enforcement activities.      |            |
| 54 | Notwithstanding any other provision of law     |            |
| 55 | to the contrary, the Administrative            |            |
| 56 | Hearing Interchange and Transfer Authority     |            |
| 57 | as defined in the 2017-18 state fiscal         |            |
| 58 | year state operations appropriation for        |            |
| 59 | the budget division program of the             |            |
| 60 | division of the budget, are deemed fully       |            |
| 61 | incorporated herein and a part of this         |            |
| 62 | appropriation as if fully stated.              |            |



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.

11

|   |            |
|---|------------|
| 12 Personal service--regular (50100) .....      | 7,007,000  |
| 13 Temporary service (50200) .....              | 1,000      |
| 14 Holiday/overtime compensation (50300) .....  | 1,000      |
| 15 Supplies and materials (57000) .....         | 15,000     |
| 16 Travel (54000) .....                         | 10,000     |
| 17 Contractual services (51000) .....           | 1,209,000  |
| 18 Equipment (56000) .....                      | 10,000     |
| 19 Fringe benefits (60000) .....                | 4,253,000  |
| 20 Indirect costs (58800) .....                 | 189,000    |
| 21  | -----      |
| 22 Program account subtotal .....               | 12,695,000 |
| 23  | -----      |
| 24  |            |
| 25 Special Revenue Funds - Other                |            |
| 26 Miscellaneous Special Revenue Fund           |            |
| 27 Public Work Enforcement Account - 21998      |            |
| 28  |            |
| 29 For services and expenses to implement chap- |            |
| 30 ter 511 of the laws of 1995 as amended by    |            |
| 31 chapter 513 of the laws of 1997, chapter     |            |
| 32 655 of the laws of 1999, chapter 376 of      |            |
| 33 the laws of 2003 and chapter 407 of the      |            |
| 34 laws of 2005.                                |            |
| 35 Notwithstanding any other provision of law   |            |
| 36 to the contrary, the Administrative          |            |
| 37 Hearing Interchange and Transfer Authority   |            |
| 38 as defined in the 2017-18 state fiscal       |            |
| 39 year state operations appropriation for      |            |
| 40 the budget division program of the           |            |
| 41 division of the budget, are deemed fully     |            |
| 42 incorporated herein and a part of this       |            |
| 43 appropriation as if fully stated.            |            |
| 44 Notwithstanding any other provision of law   |            |
| 45 to the contrary, any of the amounts appro-   |            |
| 46 priated herein may be increased or           |            |
| 47 decreased by interchange or transfer with-   |            |
| 48 out limit, with any appropriation of any     |            |
| 49 other department, agency or public author-   |            |
| 50 ity or by transfer or suballocation to any   |            |
| 51 department, agency or public authority       |            |
| 52 with the approval of the director of the     |            |
| 53 budget.                                      |            |
| 54  |            |
| 55 Personal service--regular (50100) .....      | 2,308,000  |
| 56 Temporary service (50200) .....              | 9,000      |
| 57 Holiday/overtime compensation (50300) .....  | 2,000      |
| 58 Supplies and materials (57000) .....         | 45,000     |
| 59 Travel (54000) .....                         | 35,000     |
| 60 Contractual services (51000) .....           | 199,000    |
| 61 Equipment (56000) .....                      | 20,000     |
| 62 Fringe benefits (60000) .....                | 1,408,000  |

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Indirect costs (58800) .....                          | 63,000     |
| 2  |   | -----      |
| 3  | Program account subtotal .....                        | 4,089,000  |
| 4  |   | -----      |
| 5  |   |            |
| 6  | Special Revenue Funds - Other                         |            |
| 7  | Training and Education Program on Occupational Safety |            |
| 8  | and Health Fund                                       |            |
| 9  | OSHA-Training and Education Account - 21251           |            |
| 10 |   |            |
| 11 | For services and expenses related to labor            |            |
| 12 | standards program enforcement activities.             |            |
| 13 | Notwithstanding any other provision of law            |            |
| 14 | to the contrary, the OGS Interchange and              |            |
| 15 | Transfer Authority, the IT Interchange and            |            |
| 16 | Transfer Authority and the Administrative             |            |
| 17 | Hearing Interchange and Transfer Authority            |            |
| 18 | as defined in the 2017-18 state fiscal                |            |
| 19 | year state operations appropriation for               |            |
| 20 | the budget division program of the                    |            |
| 21 | division of the budget, are deemed fully              |            |
| 22 | incorporated herein and a part of this                |            |
| 23 | appropriation as if fully stated.                     |            |
| 24 | Notwithstanding any other provision of law            |            |
| 25 | to the contrary, any of the amounts appro-            |            |
| 26 | priated herein may be increased or                    |            |
| 27 | decreased by interchange or transfer with-            |            |
| 28 | out limit, with any appropriation of any              |            |
| 29 | other department, agency or public author-            |            |
| 30 | ity or by transfer or suballocation to any            |            |
| 31 | department, agency or public authority                |            |
| 32 | with the approval of the director of the              |            |
| 33 | budget.   |            |
| 34 |   |            |
| 35 | Personal service--regular (50100) .....               | 7,671,000  |
| 36 | Temporary service (50200) .....                       | 40,000     |
| 37 | Holiday/overtime compensation (50300) .....           | 10,000     |
| 38 | Supplies and materials (57000) .....                  | 179,000    |
| 39 | Travel (54000) .....                                  | 140,000    |
| 40 | Contractual services (51000) .....                    | 1,611,000  |
| 41 | Equipment (56000) .....                               | 125,000    |
| 42 | Fringe benefits (60000) .....                         | 4,686,000  |
| 43 | Indirect costs (58800) .....                          | 208,000    |
| 44 |   | -----      |
| 45 | Program account subtotal .....                        | 14,670,000 |
| 46 |   | -----      |
| 47 |   |            |
| 48 | OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....          | 36,339,000 |
| 49 |   | -----      |
| 50 |   |            |
| 51 | Special Revenue Funds - Other                         |            |
| 52 | Miscellaneous Special Revenue Fund                    |            |
| 53 | DOL-Fee and Penalty Account - 21923                   |            |
| 54 |   |            |
| 55 | For services and expenses related to occupa-          |            |
| 56 | tional safety and health program enforce-             |            |
| 57 | ment activities.                                      |            |
| 58 | Notwithstanding any other provision of law            |            |
| 59 | to the contrary, the Administrative                   |            |
| 60 | Hearing Interchange and Transfer Authority            |            |
| 61 | as defined in the 2017-18 state fiscal                |            |
| 62 | year state operations appropriation for               |            |

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

1 the budget division program of the  
2 division of the budget, are deemed fully  
3 incorporated herein and a part of this  
4 appropriation as if fully stated.  
5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts appro-  
7 priated herein may be increased or  
8 decreased by interchange or transfer with-  
9 out limit, with any appropriation of any  
10 other department, agency or public author-  
11 ity or by transfer or suballocation to any  
12 department, agency or public authority  
13 with the approval of the director of the  
14 budget.

15  
16 Personal service--regular (50100) ..... 2,043,000  
17 Temporary service (50200) ..... 24,000  
18 Holiday/overtime compensation (50300) ..... 24,000  
19 Supplies and materials (57000) ..... 300,000  
20 Travel (54000) ..... 200,000  
21 Contractual services (51000) ..... 196,000  
22 Equipment (56000) ..... 77,000  
23 Fringe benefits (60000) ..... 1,270,000  
24 Indirect costs (58800) ..... 57,000  
25 -----  
26 Program account subtotal ..... 4,191,000  
27 -----

28  
29 Special Revenue Funds - Other  
30 Training and Education Program on Occupational Safety  
31 and Health Fund  
32 Occupational Safety and Health Inspection Account -  
33 21252  
34

35 For services and expenses related to occupa-  
36 tional safety and health program enforce-  
37 ment activities.  
38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority and the Administrative  
42 Hearing Interchange and Transfer Authority  
43 as defined in the 2017-18 state fiscal  
44 year state operations appropriation for  
45 the budget division program of the  
46 division of the budget, are deemed fully  
47 incorporated herein and a part of this  
48 appropriation as if fully stated.  
49 Notwithstanding any other provision of law  
50 to the contrary, any of the amounts appro-  
51 priated herein may be increased or  
52 decreased by interchange or transfer with-  
53 out limit, with any appropriation of any  
54 other department, agency or public author-  
55 ity or by transfer or suballocation to any  
56 department, agency or public authority  
57 with the approval of the director of the  
58 budget.

59  
60 Personal service--regular (50100) ..... 10,022,000  
61 Temporary service (50200) ..... 10,000  
62 Holiday/overtime compensation (50300) ..... 16,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Supplies and materials (57000) .....                  | 200,000    |
| 2  | Travel (54000) .....                                  | 410,000    |
| 3  | Contractual services (51000) .....                    | 1,827,000  |
| 4  | Equipment (56000) .....                               | 248,000    |
| 5  | Fringe benefits (60000) .....                         | 6,097,000  |
| 6  | Indirect costs (58800) .....                          | 271,000    |
| 7  |   | -----      |
| 8  | Program account subtotal .....                        | 19,101,000 |
| 9  |   | -----      |
| 10 |   |            |
| 11 | Special Revenue Funds - Other                         |            |
| 12 | Training and Education Program on Occupational Safety |            |
| 13 | and Health Fund                                       |            |
| 14 | OSHA-Training and Education Account - 21251           |            |
| 15 |   |            |
| 16 | For services and expenses related to occupa-          |            |
| 17 | tional safety and health program enforce-             |            |
| 18 | ment activities, services and expenses                |            |
| 19 | associated with reporting requirements                |            |
| 20 | included in the workers' compensation                 |            |
| 21 | reform law of 2007 as well as activities              |            |
| 22 | previously funded from the department of              |            |
| 23 | labor general fund administration appro-              |            |
| 24 | priation.   |            |
| 25 | Notwithstanding any other provision of law            |            |
| 26 | to the contrary, the OGS Interchange and              |            |
| 27 | Transfer Authority, the IT Interchange and            |            |
| 28 | Transfer Authority and the Administrative             |            |
| 29 | Hearing Interchange and Transfer Authority            |            |
| 30 | as defined in the 2017-18 state fiscal                |            |
| 31 | year state operations appropriation for               |            |
| 32 | the budget division program of the                    |            |
| 33 | division of the budget, are deemed fully              |            |
| 34 | incorporated herein and a part of this                |            |
| 35 | appropriation as if fully stated.                     |            |
| 36 | Notwithstanding any other provision of law            |            |
| 37 | to the contrary, any of the amounts appro-            |            |
| 38 | priated herein may be increased or                    |            |
| 39 | decreased by interchange or transfer with-            |            |
| 40 | out limit, with any appropriation of any              |            |
| 41 | other department, agency or public author-            |            |
| 42 | ity or by transfer or suballocation to any            |            |
| 43 | department, agency or public authority                |            |
| 44 | with the approval of the director of the              |            |
| 45 | budget.   |            |
| 46 |   |            |
| 47 | Personal service--regular (50100) .....               | 3,601,000  |
| 48 | Temporary service (50200) .....                       | 44,000     |
| 49 | Holiday/overtime compensation (50300) .....           | 11,000     |
| 50 | Supplies and materials (57000) .....                  | 112,000    |
| 51 | Travel (54000) .....                                  | 136,000    |
| 52 | Contractual services (51000) .....                    | 6,781,000  |
| 53 | Equipment (56000) .....                               | 43,000     |
| 54 | Fringe benefits (60000) .....                         | 2,220,000  |
| 55 | Indirect costs (58800) .....                          | 99,000     |
| 56 |   | -----      |
| 57 | Program account subtotal .....                        | 13,047,000 |
| 58 |   | -----      |
| 59 |   |            |

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Unemployment Insurance Administration Fund

5 Unemployment Insurance Administration Account - 25901

6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses of administering unemployment insurance  
 9 programs, job service programs, workforce investment act programs,  
 10 employability development programs, other miscellaneous programs,  
 11 and a reserve for unanticipated funding, pursuant to federal grants  
 12 and contracts. A portion of this appropriation may be used to  
 13 provide information and advice regarding unemployment insurance  
 14 benefit appeals and hearing assistance. A portion of this  
 15 appropriation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner  
 17 of the department of labor, subject to approval of the director of  
 18 the budget, is hereby authorized to grant additional compensation to  
 19 employees of the department of labor whose positions are funded in  
 20 whole or in part by the disabled veterans' outreach program  
 21 specialists and/or local veterans' employment representative grant  
 22 or grants based on merit as determined pursuant to the performance  
 23 incentive program provided for in the grant consistent with the  
 24 terms of the grant and applicable provisions of federal law. The  
 25 payment of such extra compensation shall be in addition to and shall  
 26 not be part of an employee's basic annual salary and shall not  
 27 affect or impair any performance advancement payments, performance  
 28 awards, longevity payments or other rights or benefits to which an  
 29 employee may be entitled. Furthermore, any additional compensation  
 30 payable pursuant to this subdivision shall not be included as  
 31 compensation for retirement purposes. The amount appropriated herein  
 32 shall also include any Reed act funds that may be made available to  
 33 this state under section 903 of the social security act as amended  
 34 and in accordance with federal regulations, to be used under the  
 35 direction of the New York state department of labor subject to  
 36 approval of the director of the budget to pay the administrative  
 37 expenses of the employment security program, including the  
 38 administration of the unemployment insurance law and the  
 39 administration of state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority and the IT Interchange and  
 42 Transfer Authority as defined in the 2016-17 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated.

46 Personal service (50000) ... 155,802,000 ..... (re. \$102,479,000)

47 Nonpersonal service (57050) ... 90,111,000 ..... (re. \$75,122,000)

48 Fringe benefits (60090) ... 85,037,000 ..... (re. \$73,958,000)

49 Indirect costs (58850) ... 83,000 ..... (re. \$83,000)

50

51 By chapter 50, section 1, of the laws of 2015:

52 For services and expenses of administering unemployment insurance  
 53 programs, job service programs, workforce investment act programs,  
 54 employability development programs, other miscellaneous programs,  
 55 and a reserve for unanticipated funding, pursuant to federal grants  
 56 and contracts. A portion of this appropriation may be used to  
 57 provide information and advice regarding unemployment insurance  
 58 benefit appeals and hearing assistance. A portion of this appropri-  
 59 ation may be transferred to aid to localities.

60 Notwithstanding section 135 of the civil service law, the commissioner  
 61 of the department of labor, subject to approval of the director of  
 62 the budget, is hereby authorized to grant additional compensation to

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 employees of the department of labor whose positions are funded in  
 2 whole or in part by the disabled veterans' outreach program special-  
 3 ists and/or local veterans' employment representative grant or  
 4 grants based on merit as determined pursuant to the performance  
 5 incentive program provided for in the grant consistent with the  
 6 terms of the grant and applicable provisions of federal law. The  
 7 payment of such extra compensation shall be in addition to and shall  
 8 not be part of an employee's basic annual salary and shall not  
 9 affect or impair any performance advancement payments, performance  
 10 awards, longevity payments or other rights or benefits to which an  
 11 employee may be entitled. Furthermore, any additional compensation  
 12 payable pursuant to this subdivision shall not be included as  
 13 compensation for retirement purposes. The amount appropriated herein  
 14 shall also include any Reed act funds that may be made available to  
 15 this state under section 903 of the social security act as amended  
 16 and in accordance with federal regulations, to be used under the  
 17 direction of the New York state department of labor subject to  
 18 approval of the director of the budget to pay the administrative  
 19 expenses of the employment security program, including the adminis-  
 20 tration of the unemployment insurance law and the administration of  
 21 state public employment offices.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2015-16 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.

28 Personal service (50000) ... 184,177,000 ..... (re. \$37,998,000)  
 29 Nonpersonal service (57050) ... 80,707,000 ..... (re. \$51,941,000)  
 30 Fringe benefits (60090) ... 98,682,000 ..... (re. \$24,094,000)  
 31 Indirect costs (58850) ... 164,000 ..... (re. \$164,000)  
 32

33 By chapter 50, section 1, of the laws of 2014:

34 For services and expenses of administering unemployment insurance  
 35 programs, job service programs, workforce investment act programs,  
 36 employability development programs, other miscellaneous programs,  
 37 and a reserve for unanticipated funding, pursuant to federal grants  
 38 and contracts. A portion of this appropriation may be used to  
 39 provide information and advice regarding unemployment insurance  
 40 benefit appeals and hearing assistance. A portion of this appropri-  
 41 ation may be transferred to aid to localities.

42 Notwithstanding section 135 of the civil service law, the commissioner  
 43 of the department of labor, subject to approval of the director of  
 44 the budget, is hereby authorized to grant additional compensation to  
 45 employees of the department of labor whose positions are funded in  
 46 whole or in part by the disabled veterans' outreach program special-  
 47 ists and/or local veterans' employment representative grant or  
 48 grants based on merit as determined pursuant to the performance  
 49 incentive program provided for in the grant consistent with the  
 50 terms of the grant and applicable provisions of federal law. The  
 51 payment of such extra compensation shall be in addition to and shall  
 52 not be part of an employee's basic annual salary and shall not  
 53 affect or impair any performance advancement payments, performance  
 54 awards, longevity payments or other rights or benefits to which an  
 55 employee may be entitled. Furthermore, any additional compensation  
 56 payable pursuant to this subdivision shall not be included as  
 57 compensation for retirement purposes. The amount appropriated herein  
 58 shall also include any Reed act funds that may be made available to  
 59 this state under section 903 of the social security act as amended  
 60 and in accordance with federal regulations, to be used under the  
 61 direction of the New York state department of labor subject to  
 62 approval of the director of the budget to pay the administrative

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 expenses of the employment security program, including the adminis-  
 2 tration of the unemployment insurance law and the administration of  
 3 state public employment offices.

4 Personal service ... 210,308,000 ..... (re. \$70,171,000)  
 5 Nonpersonal service ... 79,928,000 ..... (re. \$24,251,000)  
 6 Fringe benefits ... 111,989,000 ..... (re. \$32,919,000)  
 7 Indirect costs ... 222,000 ..... (re. \$78,000)

8  
 9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses of administering unemployment insurance  
 11 programs, job service programs, workforce investment act programs,  
 12 employability development programs, other miscellaneous programs,  
 13 and a reserve for unanticipated funding, pursuant to federal grants  
 14 and contracts. A portion of this appropriation may be used to  
 15 provide information and advice regarding unemployment insurance  
 16 benefit appeals and hearing assistance. A portion of this appropri-  
 17 ation may be transferred to aid to localities.

18 Notwithstanding section 135 of the civil service law, the commissioner  
 19 of the department of labor, subject to approval of the director of  
 20 the budget, is hereby authorized to grant additional compensation to  
 21 employees of the department of labor whose positions are funded in  
 22 whole or in part by the disabled veterans' outreach program special-  
 23 ists and/or local veterans' employment representative grant or  
 24 grants based on merit as determined pursuant to the performance  
 25 incentive program provided for in the grant consistent with the  
 26 terms of the grant and applicable provisions of federal law. The  
 27 payment of such extra compensation shall be in addition to and shall  
 28 not be part of an employee's basic annual salary and shall not  
 29 affect or impair any performance advancement payments, performance  
 30 awards, longevity payments or other rights or benefits to which an  
 31 employee may be entitled. Furthermore, any additional compensation  
 32 payable pursuant to this subdivision shall not be included as  
 33 compensation for retirement purposes. The amount appropriated herein  
 34 shall also include any Reed act funds that may be made available to  
 35 this state under section 903 of the social security act as amended  
 36 and in accordance with federal regulations, to be used under the  
 37 direction of the New York state department of labor subject to  
 38 approval of the director of the budget to pay the administrative  
 39 expenses of the employment security program, including the adminis-  
 40 tration of the unemployment insurance law and the administration of  
 41 state public employment offices.

42 Personal service ... 205,713,000 ..... (re. \$30,857,000)  
 43 Nonpersonal service ... 77,630,000 ..... (re. \$11,645,000)  
 44 Fringe benefits ... 120,856,000 ..... (re. \$18,129,000)  
 45 Indirect costs ... 242,000 ..... (re. \$37,000)

46  
 47 Special Revenue Funds - Federal  
 48 Unemployment Insurance Administration Fund  
 49 Unemployment Insurance Control Fund Account - 25903

50  
 51 By chapter 50, section 1, of the laws of 2016:

52 For services and expenses of administering the unemployment insurance  
 53 control fund program. The amount appropriated herein shall include  
 54 up to \$16,000,000 credited to the unemployment insurance control  
 55 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 56 are incurred for allowable services pursuant to chapter 5 of the  
 57 laws of 2000.

58 Personal service (50000) ... 3,989,000 ..... (re. \$2,869,000)  
 59 Nonpersonal service (57050) ... 897,000 ..... (re. \$786,000)  
 60 Fringe benefits (60090) ... 2,177,000 ..... (re. \$1,941,000)  
 61 Indirect costs (58850) ... 46,000 ..... (re. \$37,000)

62

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses of administering the unemployment insurance  
3 control fund program. The amount appropriated herein shall include  
4 up to \$16,000,000 credited to the unemployment insurance control  
5 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
6 are incurred for allowable services pursuant to chapter 5 of the  
7 laws of 2000.

8 Personal service (50000) ... 2,456,000 ..... (re. \$39,000)  
9 Nonpersonal service (57050) ... 414,000 ..... (re. \$130,000)  
10 Fringe benefits (60090) ... 1,316,000 ..... (re. \$349,000)  
11 Indirect costs (58850) ... 35,000 ..... (re. \$12,000)  
12

13 By chapter 50, section 1, of the laws of 2014:

14 For services and expenses of administering the unemployment insurance  
15 control fund program. The amount appropriated herein shall include  
16 up to \$16,000,000 credited to the unemployment insurance control  
17 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
18 are incurred for allowable services pursuant to chapter 5 of the  
19 laws of 2000.

20 Nonpersonal service ... 499,000 ..... (re. \$2,000)  
21 Fringe benefits ... 2,103,000 ..... (re. \$14,000)  
22 Indirect costs ... 66,000 ..... (re. \$24,000)  
23

24 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
25 section 1, of the laws of 2016:

26 For services and expenses of administering the Unemployment Insurance  
27 Control Fund program. The amount appropriated herein shall include  
28 up to \$16,000,000 credited to the unemployment insurance control  
29 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
30 are incurred for allowable services pursuant to chapter 5 of the  
31 laws of 2000.

32 Personal service ... 4,183,000 ..... (re. \$210,000)  
33 Nonpersonal service ... 487,000 ..... (re. \$25,000)  
34 Fringe benefits ... 2,458,000 ..... (re. \$123,000)  
35 Indirect costs ... 73,000 ..... (re. \$4,000)  
36

37 Special Revenue Funds - Federal

38 Unemployment Insurance Administration Fund

39 Unemployment Insurance Reemployment Services Account - 25902  
40

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses of administering the reemployment services  
43 program. A portion of this appropriation may be transferred to aid  
44 to localities. The amount appropriated herein shall include any  
45 moneys credited to the reemployment service fund, created pursuant  
46 to chapter 589 of the laws of 1998, as costs are incurred for  
47 allowable services pursuant to chapter 589 of the laws of 1998.  
48 Notwithstanding section 581-b of the labor law, or any other  
49 provision of law to the contrary, when annual contributions paid  
50 into the reemployment services fund by all eligible employers exceed  
51 \$35,000,000, excess contributions may be used for services and  
52 expenses of the unemployment insurance systems modernization project  
53 and services and expenses of administering the unemployment  
54 insurance program.

55 Personal service (50000) ... 23,230,000 ..... (re. \$16,443,000)  
56 Nonpersonal service (57050) ... 54,868,000 ..... (re. \$52,988,000)  
57 Fringe benefits (60090) ... 12,679,000 ..... (re. \$11,316,000)  
58 Indirect costs (58850) ... 269,000 ..... (re. \$212,000)  
59

60 By chapter 50, section 1, of the laws of 2015:

61 For services and expenses of administering the reemployment services  
62 program. A portion of this appropriation may be transferred to aid



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 to localities. The amount appropriated herein shall include any  
 2 moneys credited to the reemployment service fund, created pursuant  
 3 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 4 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 5 standing section 581-b of the labor law, or any other provision of  
 6 law to the contrary, when annual contributions paid into the reem-  
 7 ployment services fund by all eligible employers exceed \$35,000,000,  
 8 excess contributions may be used for services and expenses of the  
 9 unemployment insurance systems modernization project and services  
 10 and expenses of administering the unemployment insurance program.  
 11 Personal service (50000) ... 26,570,000 ..... (re. \$8,739,000)  
 12 Nonpersonal service (57050) ... 54,167,000 ..... (re. \$50,243,000)  
 13 Fringe benefits (60090) ... 14,236,000 ..... (re. \$1,794,000)  
 14 Indirect costs (58850) ... 377,000 ..... (re. \$140,000)  
 15

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses of administering the reemployment services  
 18 program. A portion of this appropriation may be transferred to aid  
 19 to localities. The amount appropriated herein shall include any  
 20 moneys credited to the reemployment service fund, created pursuant  
 21 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 22 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 23 standing section 581-b of the labor law, or any other provision of  
 24 law to the contrary, when annual contributions paid into the reem-  
 25 ployment services fund by all eligible employers exceed \$35,000,000,  
 26 any further contributions for the remainder of such year may be used  
 27 for services and expenses of the unemployment insurance systems  
 28 modernization project.  
 29 Personal service ... 25,102,000 ..... (re. \$765,000)  
 30 Nonpersonal service ... 24,788,000 ..... (re. \$11,155,000)  
 31 Fringe benefits ... 13,367,000 ..... (re. \$1,824,000)  
 32 Indirect costs ... 419,000 ..... (re. \$140,000)  
 33

34 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 35 section 1, of the laws of 2016:

36 For services and expenses of administering the Reemployment Services  
 37 program. A portion of this appropriation may be transferred to aid  
 38 to localities. The amount appropriated herein shall include any  
 39 moneys credited to the reemployment service fund, created pursuant  
 40 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 41 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 42 standing section 581-b of the labor law, or any other provision of  
 43 law to the contrary, when annual contributions paid into the reem-  
 44 ployment services fund by all eligible employers exceed \$35,000,000,  
 45 any further contributions for the remainder of such year may be used  
 46 for services and expenses of the unemployment insurance systems  
 47 modernization project.  
 48 Personal service ... 21,247,000 ..... (re. \$1,000)  
 49 Nonpersonal service ... 26,198,000 ..... (re. \$1,310,000)  
 50 Fringe benefits ... 12,483,000 ..... (re. \$625,000)  
 51 Indirect costs ... 368,000 ..... (re. \$19,000)  
 52

53 Special Revenue Funds - Federal  
 54 Unemployment Insurance Administration Fund  
 55 Unemployment Insurance Renovation Fund Account - 25904  
 56

57 By chapter 50, section 1, of the laws of 2015:

58 For services and expenses of the unemployment insurance renovation  
 59 fund. The amount appropriated herein shall include any funds credit-  
 60 ed to the unemployment insurance renovation sub fund as costs are  
 61 incurred.  
 62 Nonpersonal service (57050) ... 650,000 ..... (re. \$650,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses of the unemployment insurance renovation  
 3 fund. The amount appropriated herein shall include any funds credit-  
 4 ed to the unemployment insurance renovation sub fund as costs are  
 5 incurred.

6 Nonpersonal service ... 650,000 ..... (re. \$65,000)  
 7

8 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 9 section 1, of the laws of 2016:

10 For services and expenses of the unemployment Insurance renovation  
 11 fund. The amount appropriated herein shall include any funds credit-  
 12 ed to the unemployment insurance renovation sub fund as costs are  
 13 incurred.

14 Nonpersonal service ... 4,000,000 ..... (re. \$40,000)  
 15

16 Internal Service Funds  
 17 Agencies Internal Service Account  
 18 Labor Contact Center Account - 55071  
 19

20 By chapter 50, section 1, of the laws of 2016:

21 For payments related to the planning, development and establishment of  
 22 a new state- wide contact center within the department of tax and  
 23 finance, the office of children and family services and the  
 24 department of labor on behalf of customer state agencies.

25 Notwithstanding any other provision of law to the contrary, for the  
 26 purpose of planning, developing and/or implementing the  
 27 consolidation of administration, business services, procurement,  
 28 information technology and/or other functions shared among agencies  
 29 to improve the efficiency and effectiveness of government  
 30 operations, the amounts appropriated herein may be (i) interchanged  
 31 without limit, (ii) transferred between any other state operations  
 32 appropriations within this agency or to any other state operations  
 33 appropriations of any state department, agency or public authority,  
 34 and/or (iii) suballocated to any state department, agency or public  
 35 authority with the approval of the director of the budget who shall  
 36 file such approval with the department of audit and control and  
 37 copies thereof with the chairman of the senate finance committee and  
 38 the chairman of the assembly ways and means committee.

39 Personal service--regular (50100) ... 1,729,000 ..... (re. \$1,202,000)  
 40 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 41 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 42 Supplies and materials (57000) ... 76,000 ..... (re. \$74,000)  
 43 Travel (54000) ... 3,000 ..... (re. \$3,000)  
 44 Contractual services (51000) ... 1,384,000 ..... (re. \$1,355,000)  
 45 Equipment (56000) ... 11,000 ..... (re. \$9,000)  
 46 Fringe benefits (60000) ... 983,000 ..... (re. \$829,000)  
 47 Indirect costs (58800) ... 47,000 ..... (re. \$40,000)  
 48

#### 49 EMPLOYMENT AND TRAINING PROGRAM

50  
 51 Special Revenue Funds - Federal  
 52 Federal Emergency Employment Act Fund  
 53 Federal Workforce Investment Act Account - 26001  
 54

55 By chapter 50, section 1, of the laws of 2016:

56 For the administration and operation of employment and training  
 57 programs as funded by grants under the workforce investment act,  
 58 public law 105-220, and the workforce innovation and opportunity  
 59 act, public law 113-128, including grants to other governmental  
 60

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 units, community-based organizations, non-profit and for profit  
 2 organizations, suballocations to state departments and agencies and  
 3 a portion may be transferred to aid to localities, according to the  
 4 following:

5 For services and expenses of statewide activities, including but not  
 6 limited to state administration and technical assistance to local  
 7 workforce investment areas, pursuant to an expenditure plan approved  
 8 by the director of the budget. Of the moneys appropriated herein for  
 9 statewide activities, the state workforce investment board shall  
 10 assist the governor in developing programs and identifying  
 11 activities to be funded through the statewide reserve pursuant to  
 12 section 134 of the federal workforce investment act, PL 105-220, and  
 13 section 134 of the workforce innovation and opportunity act, public  
 14 law 113-128, and the commissioner of labor shall periodically report  
 15 to the state workforce investment board on such programs and  
 16 activities which shall be developed giving consideration to the  
 17 strategic training alliance program and other existing programs.

18 Statewide employment and training activities may include one-to-one  
 19 business advisement and training for qualified enrollees of the  
 20 self-employment assistance program which may be operated by the  
 21 state's small business development centers or the entrepreneurial  
 22 assistance program.

23 Personal service (50000) ... 6,776,000 ..... (re. \$4,517,000)

24 Nonpersonal service (57050) ... 9,757,000 ..... (re. \$9,234,000)

25 Fringe benefits (60090) ... 3,698,000 ..... (re. \$3,230,000)

26 Indirect costs (58850) ... 175,000 ..... (re. \$128,000)

27 For services and expenses of adult, youth and dislocated worker  
 28 employment and training local workforce investment area programs and  
 29 statewide rapid response activities.

30 Personal service (50000) ... 8,305,000 ..... (re. \$5,215,000)

31 Nonpersonal service (57050) ... 9,312,000 ..... (re. \$8,821,000)

32 Fringe benefits (60090) ... 4,533,000 ..... (re. \$3,876,000)

33 For services and expenses of miscellaneous workforce investment act,  
 34 public law 105-220, and workforce innovation and opportunity act,  
 35 public law 113-128, national reserve grants and other federal  
 36 employment and training grants and federally administered programs.

37 Personal service (50000) ... 3,000,000 ..... (re. \$2,884,000)

38 Nonpersonal service (57050) ... 15,328,000 ..... (re. \$15,322,000)

39 Fringe benefits (60090) ... 1,637,000 ..... (re. \$1,612,000)

40 Indirect costs (58850) ... 35,000 ..... (re. \$34,000)

41

42 By chapter 50, section 1, of the laws of 2015:

43 For the administration and operation of employment and training  
 44 programs as funded by grants under the workforce investment act,  
 45 public law 105-220, and the workforce innovation and opportunity  
 46 act, public law 113-128, including grants to other governmental  
 47 units, community-based organizations, non-profit and for profit  
 48 organizations, suballocations to state departments and agencies and  
 49 a portion may be transferred to aid to localities, according to the  
 50 following:

51 For services and expenses of statewide activities, including but not  
 52 limited to state administration and technical assistance to local  
 53 workforce investment areas, pursuant to an expenditure plan approved  
 54 by the director of the budget. Of the moneys appropriated herein for  
 55 statewide activities, the state workforce investment board shall  
 56 assist the governor in developing programs and identifying activ-  
 57 ities to be funded through the statewide reserve pursuant to section  
 58 134 of the federal workforce investment act, PL 105-220, and section  
 59 134 of the workforce innovation and opportunity act, public law  
 60 113-128, and the commissioner of labor shall periodically report to  
 61

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 the state workforce investment board on such programs and activities  
2 which shall be developed giving consideration to the strategic  
3 training alliance program and other existing programs.  
4 Statewide employment and training activities may include one-to-one  
5 business advisement and training for qualified enrollees of the  
6 self-employment assistance program which may be operated by the  
7 state's small business development centers or the entrepreneurial  
8 assistance program.

9 Personal service (50000) ... 5,887,000 ..... (re. \$1,723,000)  
10 Nonpersonal service (57050) ... 11,400,000 ..... (re. \$10,344,000)  
11 Fringe benefits (60090) ... 3,154,000 ..... (re. \$216,000)  
12 Indirect costs (58850) ... 197,000 ..... (re. \$44,000)  
13 For services and expenses of adult, youth and dislocated worker  
14 employment and training local workforce investment area programs and  
15 statewide rapid response activities.

16 Personal service (50000) ... 7,962,000 ..... (re. \$3,243,000)  
17 Nonpersonal service (57050) ... 7,945,000 ..... (re. \$6,892,000)  
18 Fringe benefits (60090) ... 4,266,000 ..... (re. \$1,320,000)  
19 For services and expenses of miscellaneous workforce investment act,  
20 public law 105-220, and workforce innovation and opportunity act,  
21 public law 113-128, national reserve grants and other federal  
22 employment and training grants and federally administered programs.

23 Personal service (50000) ... 3,000,000 ..... (re. \$2,851,000)  
24 Nonpersonal service (57050) ... 15,350,000 ..... (re. \$15,342,000)  
25 Fringe benefits (60090) ... 1,607,000 ..... (re. \$1,527,000)  
26 Indirect costs (58850) ... 43,000 ..... (re. \$41,000)  
27

28 By chapter 50, section 1, of the laws of 2014:  
29 For the administration and operation of employment and training  
30 programs as funded by grants under the workforce investment act,  
31 public law 105-220, including grants to other governmental units,  
32 community-based organizations, non-profit and for profit organiza-  
33 tions, suballocations to state departments and agencies and a  
34 portion may be transferred to aid to localities, according to the  
35 following:  
36 For services and expenses of statewide activities, including but not  
37 limited to state administration and technical assistance to local  
38 workforce investment areas, pursuant to an expenditure plan approved  
39 by the director of the budget. Of the moneys appropriated herein for  
40 statewide activities, the state workforce investment board shall  
41 assist the governor in developing programs and identifying activ-  
42 ities to be funded through the statewide reserve pursuant to section  
43 134 of the federal workforce investment act, PL 105-220, and the  
44 commissioner of labor shall periodically report to the state work-  
45 force investment board on such programs and activities which shall  
46 be developed giving consideration to the strategic training alliance  
47 program and other existing programs.

48 Statewide employment and training activities may include one-to-one  
49 business advisement and training for qualified enrollees of the  
50 self-employment assistance program which may be operated by the  
51 state's small business development centers or the entrepreneurial  
52 assistance program.

53 Personal service ... 4,984,000 ..... (re. \$10,000)  
54 Nonpersonal service ... 13,486,000 ..... (re. \$10,412,000)  
55 Fringe benefits ... 2,654,000 ..... (re. \$462,000)  
56 Indirect costs ... 207,000 ..... (re. \$75,000)  
57 For services and expenses of adult, youth and dislocated worker  
58 employment and training local workforce investment area programs and  
59 statewide rapid response activities.

60 Personal service ... 7,425,000 ..... (re. \$4,459,000)  
61 Nonpersonal service ... 8,986,000 ..... (re. \$5,898,000)  
62 Fringe benefits ... 3,954,000 ..... (re. \$2,882,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses of miscellaneous workforce investment act,  
 2 public law 105-220 national reserve grants and other federal employ-  
 3 ment and training grants and federally administered programs.  
 4 Personal service ... 3,000,000 ..... (re. \$2,400,000)  
 5 Nonpersonal service ... 15,352,000 ..... (re. \$12,282,000)  
 6 Fringe benefits ... 1,598,000 ..... (re. \$1,278,000)  
 7 Indirect costs ... 50,000 ..... (re. \$40,000)

8  
 9 By chapter 50, section 1, of the laws of 2013:

10 For the administration and operation of employment and training  
 11 programs as funded by grants under the workforce investment act,  
 12 public law 105-220, including grants to other governmental units,  
 13 community-based organizations, non-profit and for profit organiza-  
 14 tions, suballocations to state departments and agencies and a  
 15 portion may be transferred to aid to localities, according to the  
 16 following:

17 For services and expenses of statewide activities, including but not  
 18 limited to state administration and technical assistance to local  
 19 workforce investment areas, pursuant to an expenditure plan approved  
 20 by the director of the budget. Of the moneys appropriated herein for  
 21 statewide activities, the state workforce investment board shall  
 22 assist the governor in developing programs and identifying activ-  
 23 ities to be funded through the statewide reserve pursuant to section  
 24 134 of the federal workforce investment act, PL 105-220, and the  
 25 commissioner of labor shall periodically report to the state work-  
 26 force investment board on such programs and activities which shall  
 27 be developed giving consideration to the strategic training alliance  
 28 program and other existing programs.

29 Statewide employment and training activities may include one-to-one  
 30 business advisement and training for qualified enrollees of the  
 31 self-employment assistance program which may be operated by the  
 32 state's small business development centers or the entrepreneurial  
 33 assistance program.

34 Personal service ... 6,565,000 ..... (re. \$10,000)  
 35 Nonpersonal service ... 9,193,000 ..... (re. \$10,000)  
 36 Fringe benefits ... 3,857,000 ..... (re. \$10,000)  
 37 Indirect costs ... 227,000 ..... (re. \$10,000)

38 For services and expenses of adult, youth and dislocated worker  
 39 employment and training local workforce investment area programs and  
 40 statewide rapid response activities.

41 Personal service ... 6,508,000 ..... (re. \$10,000)  
 42 Nonpersonal service ... 8,807,000 ..... (re. \$10,000)  
 43 Fringe benefits ... 3,824,000 ..... (re. \$10,000)

44 For services and expenses of miscellaneous workforce investment act,  
 45 public law 105-220 national reserve grants and other federal employ-  
 46 ment and training grants and federally administered programs.

47 Personal service ... 2,000,000 ..... (re. \$10,000)  
 48 Nonpersonal service ... 16,791,000 ..... (re. \$10,000)  
 49 Fringe benefits ... 1,175,000 ..... (re. \$10,000)  
 50 Indirect costs ... 35,000 ..... (re. \$10,000)

51  
 52 Special Revenue Funds - Other  
 53 Unemployment Insurance Interest and Penalty Fund  
 54 Unemployment Insurance Interest and Penalty Account - 23601

55  
 56 By chapter 50, section 1, of the laws of 2016:

57 For services and expenses of the department of labor employment and  
 58 training programs.

59 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,507,000)  
 60 Temporary service (50200) ... 2,500 ..... (re. \$2,500)  
 61 Holiday/overtime compensation (50300) ... 2,500 ..... (re. \$2,500)  
 62 Supplies and materials (57000) ... 99,000 ..... (re. \$81,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Travel (54000) ... 15,000 ..... (re. \$11,000)  
 2 Contractual services (51000) ... 765,000 ..... (re. \$664,000)  
 3 Equipment (56000) ... 55,000 ..... (re. \$53,000)  
 4 Fringe benefits (60000) ... 1,270,000 ..... (re. \$1,102,000)  
 5 Indirect costs (58800) ... 62,000 ..... (re. \$55,000)  
 6  
 7 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 8 section 1, of the laws of 2014:  
 9 For services and expenses of the department of labor employment and  
 10 training programs, including youth employment readiness training  
 11 expenses and related stipends and up to \$300,000 of funds appropri-  
 12 ated herein for expenses related to the next generation NY job link-  
 13 age program where such training advances participation in the NY  
 14 youth works program.  
 15 Contractual services ... 8,260,000 ..... (re. \$300,000)  
 16  
 17 LABOR STANDARDS PROGRAM  
 18  
 19 Special Revenue Funds - Other  
 20 Child Performer Protection Fund  
 21 DOL-Child Performer Protection Account - 20401  
 22  
 23 By chapter 50, section 1, of the laws of 2016:  
 24 For services and expenses related to labor standards program  
 25 enforcement activities.  
 26 Personal service--regular (50100) ... 354,000 ..... (re. \$264,000)  
 27 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 28 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 29 Supplies and materials (57000) ... 2,000 ..... (re. \$2,000)  
 30 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 31 Contractual services (51000) ... 78,000 ..... (re. \$70,000)  
 32 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
 33 Fringe benefits (60000) ... 211,000 ..... (re. \$186,000)  
 34 Indirect costs (58800) ... 11,000 ..... (re. \$10,000)  
 35  
 36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 DOL-Fee and Penalty Account - 21923  
 39  
 40 By chapter 50, section 1, of the laws of 2016:  
 41 For services and expenses related to labor standards program  
 42 enforcement activities.  
 43 Personal service--regular (50100) ... 7,098,000 ..... (re. \$3,043,000)  
 44 Temporary service (50200) ... 1,000 ..... (re. \$1,000)  
 45 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 46 Supplies and materials (57000) ... 15,000 ..... (re. \$15,000)  
 47 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 48 Contractual services (51000) ... 1,214,000 ..... (re. \$1,207,000)  
 49 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 50 Fringe benefits (60000) ... 3,992,000 ..... (re. \$3,992,000)  
 51 Indirect costs (58800) ... 191,000 ..... (re. \$191,000)  
 52  
 53 Special Revenue Funds - Other  
 54 Miscellaneous Special Revenue Fund  
 55 Public Work Enforcement Account - 21998  
 56  
 57 By chapter 50, section 1, of the laws of 2016:  
 58 For services and expenses to implement chapter 511 of the laws of 1995  
 59 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 60 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 61 laws of 2005.  
 62

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service--regular (50100) ... 2,228,000 ..... (re. \$1,100,000)  
 2 Temporary service (50200) ... 10,000 ..... (re. \$9,000)  
 3 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 4 Supplies and materials (57000) ... 50,000 ..... (re. \$45,000)  
 5 Travel (54000) ... 40,000 ..... (re. \$28,000)  
 6 Contractual services (51000) ... 331,000 ..... (re. \$270,000)  
 7 Equipment (56000) ... 20,000 ..... (re. \$19,000)  
 8 Fringe benefits (60000) ... 1,264,000 ..... (re. \$949,000)  
 9 Indirect costs (58800) ... 61,000 ..... (re. \$47,000)

10

11 Special Revenue Funds - Other

12 Training and Education Program on Occupational Safety and Health Fund

13 OSHA-Training and Education Account - 21251

14

15 By chapter 50, section 1, of the laws of 2016:

16 For services and expenses related to labor standards program  
17 enforcement activities.

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority and the IT Interchange and  
 20 Transfer Authority as defined in the 2016-17 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated.

24 Personal service--regular (50100) ... 7,557,000 ..... (re. \$4,322,000)  
 25 Temporary service (50200) ... 50,000 ..... (re. \$42,000)  
 26 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$7,000)  
 27 Supplies and materials (57000) ... 280,000 ..... (re. \$216,000)  
 28 Travel (54000) ... 140,000 ..... (re. \$95,000)  
 29 Contractual services (51000) ... 1,811,000 ..... (re. \$878,000)  
 30 Equipment (56000) ... 145,000 ..... (re. \$133,000)  
 31 Fringe benefits (60000) ... 4,283,000 ..... (re. \$2,162,000)  
 32 Indirect costs (58800) ... 205,000 ..... (re. \$109,000)

33

34 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

35

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 DOL-Fee and Penalty Account - 21923

39

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses related to occupational safety and health  
42 program enforcement activities.

43 Personal service--regular (50100) ... 1,960,000 ..... (re. \$1,960,000)  
 44 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 45 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)  
 46 Supplies and materials (57000) ... 300,000 ..... (re. \$261,000)  
 47 Travel (54000) ... 200,000 ..... (re. \$60,000)  
 48 Contractual services (51000) ... 386,000 ..... (re. \$386,000)  
 49 Equipment (56000) ... 77,000 ..... (re. \$77,000)  
 50 Fringe benefits (60000) ... 1,129,000 ..... (re. \$1,129,000)  
 51 Indirect costs (58800) ... 54,000 ..... (re. \$54,000)

52

53 Special Revenue Funds - Other

54 Training and Education Program on Occupational Safety and Health Fund

55 Occupational Safety and Health Inspection Account - 21252

56

57 By chapter 50, section 1, of the laws of 2016:

58 For services and expenses related to occupational safety and health  
59 program enforcement activities.

60 Notwithstanding any other provision of law to the contrary, the OGS  
 61 Interchange and Transfer Authority and the IT Interchange and  
 62 Transfer Authority as defined in the 2016-17 state fiscal year state

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.  
 4 Personal service--regular (50100) ... 9,780,000 ..... (re. \$4,511,000)  
 5 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 6 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$15,000)  
 7 Supplies and materials (57000) ... 254,000 ..... (re. \$204,000)  
 8 Travel (54000) ... 380,000 ..... (re. \$184,000)  
 9 Contractual services (51000) ... 2,414,000 ..... (re. \$1,727,000)  
 10 Equipment (56000) ... 300,000 ..... (re. \$259,000)  
 11 Fringe benefits (60000) ... 5,513,000 ..... (re. \$4,047,000)  
 12 Indirect costs (58800) ... 263,000 ..... (re. \$197,000)

13  
 14 Special Revenue Funds - Other  
 15 Training and Education Program on Occupational Safety and Health Fund  
 16 OSHA-Training and Education Account - 21251

17  
 18 By chapter 50, section 1, of the laws of 2016:  
 19 For services and expenses related to occupational safety and health  
 20 program enforcement activities, services and expenses associated  
 21 with reporting requirements included in the workers' compensation  
 22 reform law of 2007 as well as activities previously funded from the  
 23 department of labor general fund administration appropriation.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and  
 26 Transfer Authority as defined in the 2016-17 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated.  
 30 Personal service--regular (50100) ... 3,608,000 ..... (re. \$2,465,000)  
 31 Temporary service (50200) ... 44,000 ..... (re. \$44,000)  
 32 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$11,000)  
 33 Supplies and materials (57000) ... 127,000 ..... (re. \$112,000)  
 34 Travel (54000) ... 136,000 ..... (re. \$123,000)  
 35 Contractual services (51000) ... 6,867,000 ..... (re. \$6,610,000)  
 36 Equipment (56000) ... 53,000 ..... (re. \$50,000)  
 37 Fringe benefits (60000) ... 2,060,000 ..... (re. \$1,773,000)  
 38 Indirect costs (58800) ... 99,000 ..... (re. \$86,000)

39  
 40 By chapter 50, section 1, of the laws of 2015:  
 41 For services and expenses related to occupational safety and health  
 42 program enforcement activities, services and expenses associated  
 43 with reporting requirements included in the workers' compensation  
 44 reform law of 2007 as well as activities previously funded from the  
 45 department of labor general fund administration appropriation.  
 46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority and the IT Interchange and Trans-  
 48 fer Authority as defined in the 2015-16 state fiscal year state  
 49 operations appropriation for the budget division program of the  
 50 division of the budget, are deemed fully incorporated herein and a  
 51 part of this appropriation as if fully stated.  
 52 Contractual services (51000) ... 6,878,000 ..... (re. \$1,741,000)

53  
 54 By chapter 50, section 1, of the laws of 2014:  
 55 For services and expenses related to occupational safety and health  
 56 program enforcement activities, services and expenses associated  
 57 with reporting requirements included in the workers' compensation  
 58 reform law of 2007 as well as activities previously funded from the  
 59 department of labor general fund administration appropriation.  
 60 Notwithstanding any other provision of law to the contrary, the OGS  
 61 Interchange and Transfer Authority and the IT Interchange and Trans-  
 62 fer Authority as defined in the 2014-15 state fiscal year state



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the  
2 division of the budget, are deemed fully incorporated herein and a  
3 part of this appropriation as if fully stated.  
4 Contractual services ... 6,712,000 ..... (re. \$570,000)  
5

## DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 105,435,000    | 0                |
| Special Revenue Funds - Federal .... | 38,442,000     | 27,709,000       |
| Special Revenue Funds - Other .....  | 88,531,000     | 0                |
| Internal Service Funds .....         | 4,030,000      | 0                |
|                                      | -----          | -----            |
| All Funds .....                      | 236,438,000    | 27,709,000       |
|                                      | =====          | =====            |

## SCHEDULE

|                              |            |
|------------------------------|------------|
| ADMINISTRATION PROGRAM ..... | 15,666,000 |
|                              | -----      |

General Fund  
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

|   |            |
|---|------------|
| Personal service--regular (50100) .....     | 12,847,000 |
| Temporary service (50200) .....             | 250,000    |
| Holiday/overtime compensation (50300) ..... | 36,000     |
| Supplies and materials (57000) .....        | 1,000,000  |
| Travel (54000) .....                        | 105,000    |
| Contractual services (51000) .....          | 1,278,000  |
| Equipment (56000) .....                     | 150,000    |
|   | -----      |

|                                    |           |
|------------------------------------|-----------|
| APPEALS AND OPINIONS PROGRAM ..... | 8,865,000 |
|                                    | -----     |

General Fund  
State Purposes Account -10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

|   |           |
|---|-----------|
| Personal service--regular (50100) ..... | 7,897,000 |
| Supplies and materials (57000).....     | 330,000   |
| Travel (54000) .....                    | 10,000    |
| Contractual services (51000) .....      | 628,000   |
|   | -----     |

|                                     |            |
|-------------------------------------|------------|
| COUNSEL FOR THE STATE PROGRAM ..... | 65,445,000 |
|                                     | -----      |

## DEPARTMENT OF LAW

## STATE OPERATIONS 2017-18

1 General Fund  
 2 State Purposes Account - 10050  
 3  
 4 Notwithstanding any law to the contrary, the  
 5 amounts herein appropriated may be inter-  
 6 changed or transferred without limit to  
 7 any other appropriation in any other  
 8 program or fund within the department of  
 9 law, with the approval of the director of  
 10 the budget.  
 11  
 12 Personal service--regular (50100) ..... 29,419,000  
 13 Temporary service (50200) ..... 80,000  
 14 Holiday/overtime compensation (50300) ..... 2,000  
 15 Travel (54000) ..... 127,000  
 16 Contractual services (51000) ..... 4,424,000  
 17 -----  
 18 Program account subtotal ..... 34,052,000  
 19 -----  
 20  
 21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Litigation Settlement and Civil Recovery Account - 22117  
 24  
 25 Notwithstanding any law to the contrary, the  
 26 amounts herein appropriated may be inter-  
 27 changed or transferred without limit to  
 28 any other appropriation in any other  
 29 program or fund within the department of  
 30 law, with the approval of the director of  
 31 the budget.  
 32 For payment according to the following sche-  
 33 dule, net of refunds, reimbursements, and  
 34 credits, which shall in no case total more  
 35 than \$6,700,000 in the aggregate across  
 36 all appropriations from the Litigation  
 37 Settlement and Civil Recovery Account and  
 38 the Department of Law Seized Asset  
 39 Account, from this and any other program.  
 40  
 41 Personal service--regular (50100) ..... 2,843,000  
 42 Supplies and materials (57000) ..... 1,717,000  
 43 Travel (54000) ..... 384,000  
 44 Contractual services (51000) ..... 19,958,000  
 45 Equipment (56000) ..... 629,000  
 46 Fringe benefits (60000) ..... 1,748,000  
 47 Indirect costs (58800) ..... 84,000  
 48 -----  
 49 Program account subtotal ..... 27,363,000  
 50 -----  
 51  
 52 Internal Service Funds  
 53 Agencies Internal Service Fund  
 54 Civil Recoveries Account  
 55  
 56 Notwithstanding any law to the contrary, the  
 57 amounts herein appropriated may be inter-  
 58 changed or transferred without limit to  
 59 any other appropriation in any other  
 60 program or fund within the department of  
 61 law, with the approval of the director of  
 62 the budget.

## DEPARTMENT OF LAW

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....         | 2,451,000  |
| 2  | Fringe benefits (60000) .....                   | 1,507,000  |
| 3  | Indirect costs (58800) .....                    | 72,000     |
| 4  |   | -----      |
| 5  | Program account subtotal .....                  | 4,030,000  |
| 6  |   | -----      |
| 7  |   |            |
| 8  | CRIMINAL INVESTIGATIONS PROGRAM .....           | 13,027,000 |
| 9  |   | -----      |
| 10 |   |            |
| 11 | General Fund                                    |            |
| 12 | State Purposes Account - 10050                  |            |
| 13 |   |            |
| 14 | Notwithstanding any law to the contrary, the    |            |
| 15 | amounts herein appropriated may be inter-       |            |
| 16 | changed or transferred without limit to         |            |
| 17 | any other appropriation in any other            |            |
| 18 | program or fund within the department of        |            |
| 19 | law, with the approval of the director of       |            |
| 20 | the budget.                                     |            |
| 21 |   |            |
| 22 | Personal service--regular (50100) .....         | 11,649,000 |
| 23 | Holiday/overtime compensation (50300) .....     | 370,000    |
| 24 | Travel (54000) .....                            | 94,000     |
| 25 | Contractual services (51000) .....              | 294,000    |
| 26 | Equipment (56000) .....                         | 620,000    |
| 27 |   | -----      |
| 28 |   |            |
| 29 | CRIMINAL JUSTICE PROGRAM .....                  | 12,166,000 |
| 30 |   | -----      |
| 31 |   |            |
| 32 | General Fund                                    |            |
| 33 | State Purposes Account - 10050                  |            |
| 34 |   |            |
| 35 | Notwithstanding any law to the contrary, the    |            |
| 36 | amounts herein appropriated may be inter-       |            |
| 37 | changed or transferred without limit to         |            |
| 38 | any other appropriation in any other            |            |
| 39 | program or fund within the department of        |            |
| 40 | law, with the approval of the director of       |            |
| 41 | the budget.                                     |            |
| 42 |   |            |
| 43 | Personal service--regular (50100) .....         | 9,433,000  |
| 44 | Holiday/overtime compensation (50300) .....     | 17,000     |
| 45 | Supplies and materials (57000) .....            | 5,000      |
| 46 | Travel (54000) .....                            | 80,000     |
| 47 | Contractual services (51000) .....              | 395,000    |
| 48 |   | -----      |
| 49 | Program account subtotal .....                  | 9,930,000  |
| 50 |   | -----      |
| 51 |   |            |
| 52 | Special Revenue Funds - Other                   |            |
| 53 | Miscellaneous Special Revenue Fund              |            |
| 54 | Department of Law Seized Assets Account - 21990 |            |
| 55 |   |            |
| 56 | Notwithstanding any law to the contrary, the    |            |
| 57 | amounts herein appropriated may be inter-       |            |
| 58 | changed or transferred without limit to         |            |
| 59 | any other appropriation in any other            |            |
| 60 | program or fund within the department of        |            |
| 61 | law, with the approval of the director of       |            |
| 62 | the budget.                                     |            |

## DEPARTMENT OF LAW

## STATE OPERATIONS 2017-18

1 For payment according to the following sche-  
 2 dule, net of refunds, reimbursements, and  
 3 credits, which shall in no case total more  
 4 than \$5,700,000 in the aggregate across  
 5 all appropriations from the Litigation  
 6 Settlement and Civil Recovery Account and  
 7 the Department of Law Seized Asset  
 8 Account, from this and any other program.  
 9

|   |            |
|---|------------|
| 10 Contractual services (51000) .....                       | 1,236,000  |
| 11 Equipment (56000) .....                                  | 1,000,000  |
| 12  | -----      |
| 13 Program account subtotal .....                           | 2,236,000  |
| 14  | -----      |
| 15  |            |
| 16 ECONOMIC JUSTICE PROGRAM .....                           | 28,151,000 |
| 17  | -----      |
| 18  |            |
| 19 General Fund   |            |
| 20 State Purposes Account - 10050                           |            |
| 21  |            |
| 22 Notwithstanding any law to the contrary, the             |            |
| 23 amounts herein appropriated may be inter-                |            |
| 24 changed or transferred without limit to                  |            |
| 25 any other appropriation in any other                     |            |
| 26 program or fund within the department of                 |            |
| 27 law, with the approval of the director of                |            |
| 28 the budget.  |            |
| 29  |            |
| 30 Personal service--regular (50100) .....                  | 103,000    |
| 31  | -----      |
| 32 Program account subtotal .....                           | 103,000    |
| 33  | -----      |
| 34  |            |
| 35 Special Revenue Funds - Other                            |            |
| 36 Miscellaneous Special Revenue Fund                       |            |
| 37 Litigation Settlement and Civil Recovery Account - 22117 |            |
| 38  |            |
| 39 Notwithstanding any law to the contrary, the             |            |
| 40 amounts herein appropriated may be inter-                |            |
| 41 changed or transferred without limit to                  |            |
| 42 any other appropriation in any other                     |            |
| 43 program or fund within the department of                 |            |
| 44 law, with the approval of the director of                |            |
| 45 the budget.  |            |
| 46 For payment according to the following sche-             |            |
| 47 dule, net of refunds, reimbursements, and                |            |
| 48 credits, which shall in no case total more               |            |
| 49 than \$6,700,000 in the aggregate across                 |            |
| 50 all appropriations from the Litigation                   |            |
| 51 Settlement and Civil Recovery Account and                |            |
| 52 the Department of Law Seized Asset                       |            |
| 53 Account, from this and any other program.                |            |
| 54  |            |
| 55 Personal service--regular (50100) .....                  | 11,711,000 |
| 56 Holiday/overtime compensation (50300) .....              | 11,000     |
| 57 Supplies and materials (57000) .....                     | 55,000     |
| 58 Travel (54000) .....                                     | 15,000     |
| 59 Contractual services (51000) .....                       | 5,599,000  |
| 60 Fringe benefits (60000) .....                            | 7,207,000  |
| 61  |            |

## DEPARTMENT OF LAW

## STATE OPERATIONS 2017-18

|    |   |            |            |
|----|---|------------|------------|
| 1  | Indirect costs (58800) .....                      | 345,000    |            |
| 2  |   | -----      |            |
| 3  | Program account subtotal .....                    | 24,943,000 |            |
| 4  |   | -----      |            |
| 5  |   |            |            |
| 6  | Special Revenue Funds - Other                     |            |            |
| 7  | Miscellaneous Special Revenue Fund                |            |            |
| 8  | Real Estate Finance Account - 22154               |            |            |
| 9  |   |            |            |
| 10 | Notwithstanding any law to the contrary, the      |            |            |
| 11 | amounts herein appropriated may be inter-         |            |            |
| 12 | changed or transferred without limit to           |            |            |
| 13 | any other appropriation in any other              |            |            |
| 14 | program or fund within the department of          |            |            |
| 15 | law, with the approval of the director of         |            |            |
| 16 | the budget.                                       |            |            |
| 17 |   |            |            |
| 18 | Personal service--regular (50100) .....           | 1,038,000  |            |
| 19 | Holiday/overtime compensation (50300) .....       | 10,000     |            |
| 20 | Supplies and materials (57000) .....              | 8,000      |            |
| 21 | Contractual services (51000) .....                | 1,365,000  |            |
| 22 | Equipment (56000) .....                           | 8,000      |            |
| 23 | Fringe benefits (60000) .....                     | 645,000    |            |
| 24 | Indirect costs (58800) .....                      | 31,000     |            |
| 25 |   | -----      |            |
| 26 | Program account subtotal .....                    | 3,105,000  |            |
| 27 |   | -----      |            |
| 28 |   |            |            |
| 29 | MEDICAID FRAUD CONTROL PROGRAM .....              |            | 51,805,000 |
| 30 |   |            | -----      |
| 31 |   |            |            |
| 32 | Special Revenue Funds - Federal                   |            |            |
| 33 | Federal Health and Human Services Fund            |            |            |
| 34 | Federal Health and Human Services Account - 25117 |            |            |
| 35 |   |            |            |
| 36 | Notwithstanding any law to the contrary, the      |            |            |
| 37 | amounts herein appropriated may be inter-         |            |            |
| 38 | changed or transferred without limit to           |            |            |
| 39 | any other appropriation in any other              |            |            |
| 40 | program or fund within the department of          |            |            |
| 41 | law, with the approval of the director of         |            |            |
| 42 | the budget.                                       |            |            |
| 43 | For services and expenses related to grants       |            |            |
| 44 | for the investigation and prosecution of          |            |            |
| 45 | medicaid fraud.                                   |            |            |
| 46 |   |            |            |
| 47 | Personal service (50000) .....                    | 19,356,000 |            |
| 48 | Nonpersonal service (57050) .....                 | 7,212,000  |            |
| 49 | Fringe benefits (60090) .....                     | 864,000    |            |
| 50 | Indirect costs (58850) .....                      | 11,010,000 |            |
| 51 |   | -----      |            |
| 52 | Program account subtotal .....                    | 38,442,000 |            |
| 53 |   | -----      |            |
| 54 |   |            |            |
| 55 | Special Revenue Funds - Other                     |            |            |
| 56 | Miscellaneous Special Revenue Fund                |            |            |
| 57 | Medicaid Fraud Seized Assets Account - 21917      |            |            |
| 58 |   |            |            |
| 59 | Notwithstanding any law to the contrary, the      |            |            |
| 60 | amounts herein appropriated may be inter-         |            |            |
| 61 | changed or transferred without limit to           |            |            |
| 62 | any other appropriation in any other              |            |            |

## DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 program or fund within the department of  
 2 law, with the approval of the director of  
 3 the budget.  
 4  
 5 Supplies and materials (57000) ..... 17,000  
 6 Contractual services (51000) ..... 24,000  
 7 Equipment (56000) ..... 75,000  
 8 -----  
 9 Program account subtotal ..... 116,000  
 10 -----  
 11  
 12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Recoveries and Revenue Account - 22041  
 15  
 16 Notwithstanding any law to the contrary, the  
 17 amounts herein appropriated may be inter-  
 18 changed or transferred without limit to  
 19 any other appropriation in any other  
 20 program or fund within the department of  
 21 law, with the approval of the director of  
 22 the budget.  
 23  
 24 Personal service--regular (50100) ..... 6,544,000  
 25 Holiday/overtime compensation (50300) ..... 21,000  
 26 Supplies and materials (57000) ..... 194,000  
 27 Travel (54000) ..... 58,000  
 28 Contractual services (51000) ..... 2,140,000  
 29 Equipment (56000) ..... 134,000  
 30 Fringe benefits (60000) ..... 3,962,000  
 31 Indirect costs (58800) ..... 194,000  
 32 -----  
 33 Program account subtotal ..... 13,247,000  
 34 -----  
 35  
 36 REGIONAL OFFICES PROGRAM ..... 15,987,000  
 37 -----  
 38  
 39 General Fund  
 40 State Purposes Account - 10050  
 41  
 42 Notwithstanding any law to the contrary, the  
 43 amounts herein appropriated may be inter-  
 44 changed or transferred without limit to  
 45 any other appropriation in any other  
 46 program or fund within the department of  
 47 law, with the approval of the director of  
 48 the budget.  
 49  
 50 Personal service--regular (50100) ..... 12,601,000  
 51 Temporary service (50200) ..... 7,000  
 52 Holiday/overtime compensation (50300) ..... 88,000  
 53 Supplies and materials (57000) ..... 2,000  
 54 Travel (54000) ..... 144,000  
 55 Contractual services (51000) ..... 3,145,000  
 56 -----  
 57  
 58 SOCIAL JUSTICE PROGRAM ..... 25,326,000  
 59 -----  
 60  
 61

## DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 General Fund  
 2 State Purposes Account - 10050  
 3  
 4 Notwithstanding any law to the contrary, the  
 5 amounts herein appropriated may be inter-  
 6 changed or transferred without limit to  
 7 any other appropriation in any other  
 8 program or fund within the department of  
 9 law, with the approval of the director of  
 10 the budget.  
 11  
 12 Personal service--regular (50100) ..... 7,278,000  
 13 Holiday/overtime compensation (50300) ..... 22,000  
 14 Supplies and materials (57000) ..... 37,000  
 15 Contractual services (51000) ..... 468,000  
 16 -----  
 17 Program account subtotal ..... 7,805,000  
 18 -----  
 19  
 20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Litigation Settlement and Civil Recovery Account - 22117  
 23  
 24 Notwithstanding any law to the contrary, the  
 25 amounts herein appropriated may be inter-  
 26 changed or transferred without limit to  
 27 any other appropriation in any other  
 28 program or fund within the department of  
 29 law, with the approval of the director of  
 30 the budget.  
 31 For payment according to the following sche-  
 32 dule, net of refunds, reimbursements, and  
 33 credits, which shall in no case total more  
 34 than \$6,700,000 in the aggregate across  
 35 all appropriations from the Litigation  
 36 Settlement and Civil Recovery Account and  
 37 the Department of Law Seized Asset  
 38 Account, from this and any other program.  
 39  
 40 Personal service--regular (50100) ..... 7,331,000  
 41 Holiday/overtime compensation (50300) ..... 15,000  
 42 Supplies and materials (57000) ..... 10,000  
 43 Travel (54000) ..... 94,000  
 44 Contractual services (51000) ..... 5,338,000  
 45 Fringe benefits (60000) ..... 4,516,000  
 46 Indirect costs (58800) ..... 217,000  
 47 -----  
 48 Program account subtotal ..... 17,521,000  
 49 -----  
 50



## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 MEDICAID FRAUD CONTROL PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Health and Human Services Account - 25117

6

7 By chapter 50, section 1, of the laws of 2016:

8 Notwithstanding any law to the contrary, the amounts herein  
9 appropriated may be interchanged or transferred without limit to any10 other appropriation in any other program or fund within the  
11 department of law, with the approval of the director of the budget.12 For services and expenses related to grants for the investigation and  
13 prosecution of medicaid fraud.

14 Personal service (50000) ... 19,356,000 ..... (re. \$7,000,000)

15 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$2,500,000)

16 Fringe benefits (60090) ... 864,000 ..... (re. \$800,000)

17 Indirect costs (58850) ... 11,010,000 ..... (re. \$8,400,000)

18

19 By chapter 50, section 1, of the laws of 2015:

20 Notwithstanding any law to the contrary, the amounts herein appropri-  
21 ated may be interchanged or transferred without limit to any other22 appropriation in any other program or fund within the department of  
23 law, with the approval of the director of the budget.24 For services and expenses related to grants for the investigation and  
25 prosecution of medicaid fraud.

26 Personal service (50000) ... 19,356,000 ..... (re. \$1,200,000)

27 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$2,400,000)

28 Fringe benefits (60090) ... 11,112,000 ..... (re. \$1,000,000)

29 Indirect costs (58850) ... 762,000 ..... (re. \$100,000)

30

31 By chapter 50, section 1, of the laws of 2014:

32 Notwithstanding any law to the contrary, the amounts herein appropri-  
33 ated may be interchanged or transferred without limit to any other34 appropriation in any other program or fund within the department of  
35 law, with the approval of the director of the budget.36 For services and expenses related to grants for the investigation and  
37 prosecution of medicaid fraud.

38 Personal service ... 19,356,000 ..... (re. \$1,348,000)

39 Nonpersonal service ... 7,212,000 ..... (re. \$897,000)

40 Fringe benefits ... 11,214,000 ..... (re. \$1,567,000)

41 Indirect costs ... 660,000 ..... (re. \$87,000)

42

43 By chapter 50, section 1, of the laws of 2013:

44 Notwithstanding any law to the contrary, the amounts herein appropri-  
45 ated may be interchanged or transferred without limit to any other46 appropriation in any other program or fund within the department of  
47 law, with the approval of the director of the budget.48 For services and expenses related to grants for the investigation and  
49 prosecution of medicaid fraud.

50 Nonpersonal service ... 7,212,000 ..... (re. \$100,000)

51 Fringe benefits ... 11,214,000 ..... (re. \$230,000)

52 Indirect costs ... 660,000 ..... (re. \$80,000)

53

## DEPARTMENT OF MENTAL HYGIENE

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 Special Revenue Funds - Other ..... | 600,000,000    | 0                |
| 6                                     | -----          | -----            |
| 7 All Funds .....                     | 600,000,000    | 0                |
| 8                                     | =====          | =====            |

10 SCHEDULE

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Mental Hygiene Patient Income Account - 21909

14 Amount appropriated for the various offices  
 15 of the department of mental hygiene and  
 16 for employee fringe benefits of any other  
 17 state agency. The director of the budget  
 18 is hereby authorized to transfer this  
 19 appropriation to state operations and/or  
 20 local assistance in the office of mental  
 21 health, office for people with develop-  
 22 mental disabilities, office of alcoholism  
 23 and substance abuse services and the  
 24 justice center for the protection of  
 25 people with special needs or to the gener-  
 26 al fund from this appropriation by certif-  
 27 icate of approval.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, the IT Interchange and  
 31 Transfer Authority and the Alignment  
 32 Interchange and Transfer Authority as  
 33 defined in the 2017-18 state fiscal year  
 34 state operations appropriation for the  
 35 budget division program of the division of  
 36 the budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated ..... 300,000,000

39  
 40 Program account subtotal ..... 300,000,000  
 41 -----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Mental Hygiene Program Fund Account - 21907

45 Amount appropriated for the various offices  
 46 of the department of mental hygiene and  
 47 for employee fringe benefits of any other  
 48 state agency. The director of the budget  
 49 is hereby authorized to transfer this  
 50 appropriation to state operations and/or  
 51 local assistance in the office of mental  
 52 health, office for people with develop-  
 53 mental disabilities, office of alcoholism  
 54 and substance abuse services and the  
 55 justice center for the protection of  
 56 people with special needs, or to the  
 57 general fund from this appropriation by  
 58 certificate of approval.

## DEPARTMENT OF MENTAL HYGIENE

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority and the Alignment  
5 Interchange and Transfer Authority as  
6 defined in the 2017-18 state fiscal year  
7 state operations appropriation for the  
8 budget division program of the division of  
9 the budget, are deemed fully incorporated  
10 herein and a part of this appropriation as  
11 if fully stated ..... 300,000,000  
12 -----  
13 Program account subtotal ..... 300,000,000  
14 -----  
15

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 Special Revenue Funds - Federal .... | 8,310,000      | 4,159,000        |
| 6 Special Revenue Funds - Other .....  | 112,852,000    | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 121,162,000    | 4,159,000        |
| 9                                      | =====          | =====            |

10

11

## SCHEDULE

12

13 EXECUTIVE DIRECTION PROGRAM ..... 51,769,000

14

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For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|                                   |           |
|-----------------------------------|-----------|
| Personal service (50000) .....    | 4,045,000 |
| Nonpersonal service (57050) ..... | 1,555,000 |
| 47                                | -----     |
| 48 Program account subtotal ..... | 5,600,000 |
| 49                                | -----     |

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Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Opioid Crisis Grants - 25388

For services and expenses associated with administering the opioid crisis grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2017-18

1     ferred to local assistance and/or any  
 2     appropriation of the office of alcoholism  
 3     and substance abuse services consistent  
 4     with the terms and conditions of the  
 5     award.

6  
 7     Personal service (50000) ..... 975,000  
 8     Nonpersonal service (57050) ..... 325,000  
 9  
 10       Program account subtotal ..... 1,300,000  
 11       -----

12  
 13     Special Revenue Funds - Federal  
 14     Federal Miscellaneous Operating Grants Fund  
 15     Statewide Data Collection Account - 25388

16  
 17     For services and expenses related to the  
 18     statewide data collection program as  
 19     mandated in the 1988 federal anti-drug  
 20     abuse act.

21     Notwithstanding any inconsistent provision  
 22     of law, moneys hereby appropriated may,  
 23     subject to the approval of the director of  
 24     the budget, be transferred to local  
 25     assistance and/or any appropriation of the  
 26     office of alcoholism and substance abuse  
 27     services.

28  
 29     Personal service (50000) ..... 200,000  
 30       -----  
 31       Program account subtotal ..... 200,000  
 32       -----

33  
 34     Special Revenue Funds - Other  
 35     Miscellaneous Special Revenue Fund  
 36     Conference and Special Projects Account - 22109

37  
 38     For services and expenses related to special  
 39     projects.

40     Notwithstanding any inconsistent provision  
 41     of law, moneys hereby appropriated may,  
 42     subject to the approval of the director of  
 43     the budget, be transferred to local  
 44     assistance and/or any appropriation of the  
 45     office of alcoholism and substance abuse  
 46     services.

47     Notwithstanding any other provision of law  
 48     to the contrary, the OGS Interchange and  
 49     Transfer Authority, the IT Interchange and  
 50     Transfer Authority and the Alignment  
 51     Interchange and Transfer Authority as  
 52     defined in the 2017-18 state fiscal year  
 53     state operations appropriation for the  
 54     budget division program of the division of  
 55     the budget, are deemed fully incorporated  
 56     herein and a part of this appropriation as  
 57     if fully stated.

58  
 59

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

|   |                                      |         |
|---|--------------------------------------|---------|
| 1 | Supplies and materials (57000) ..... | 130,000 |
| 2 |                                      | -----   |
| 3 | Program account subtotal .....       | 130,000 |
| 4 |                                      | -----   |

5  
6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 Mental Hygiene Program Fund Account - 21907  
9

10 Notwithstanding any other provision of law,  
11 the money hereby appropriated may be  
12 transferred to local assistance and/or any  
13 appropriation of the office of alcoholism  
14 and substance abuse services, and may be  
15 increased or decreased by transfer or  
16 suballocation between these appropriated  
17 amounts and appropriations of the depart-  
18 ment of health, the office of medicaid  
19 inspector general, the office of mental  
20 health, the office for people with devel-  
21 opmental disabilities, and the justice  
22 center for the protection of people with  
23 special needs with the approval of the  
24 director of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority and the Alignment  
29 Interchange and Transfer Authority as  
30 defined in the 2017-18 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated.

36 Notwithstanding any other provision of law  
37 to the contrary, any of the amounts appro-  
38 priated herein may be increased or  
39 decreased by interchange or transfer with-  
40 out limit, with any appropriation of any  
41 other department, agency or public author-  
42 ity or by transfer or suballocation to any  
43 department, agency or public authority  
44 with the approval of the director of the  
45 budget.

46 Notwithstanding any inconsistent provision  
47 of law, funds hereby appropriated may,  
48 subject to the approval of the director of  
49 the budget, be used for services and  
50 expenses related to the credentialing of  
51 prevention, alcohol and substance abuse,  
52 and problem gambling counselors.

53 Notwithstanding any inconsistent provision  
54 of law, funds hereby appropriated may,  
55 subject to the approval of the director of  
56 the budget, be used for services and  
57 expenses related to the operation of  
58 methadone services and a patient registry,  
59 pursuant to section 19.16 of the mental  
60 hygiene law, that shall be used for the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2017-18

1 prevention of simultaneous enrollment in  
2 multiple methadone treatment programs, as  
3 well as maintaining accurate patient  
4 dosing information. The state comptroller  
5 is hereby authorized and directed to loan  
6 money in accordance with the provisions  
7 set forth in subdivision 5 of section 4 of  
8 the state finance law to the mental  
9 hygiene program fund account.

10

|  |            |
|--|------------|
| 11 Personal service--regular (50100) .....                 | 20,548,000 |
| 12 Holiday/overtime compensation (50300) .....             | 30,000     |
| 13 Supplies and materials (57000) .....                    | 340,000    |
| 14 Travel (54000) .....                                    | 526,000    |
| 15 Contractual services (51000) .....                      | 6,890,000  |
| 16 Equipment (56000) .....                                 | 110,000    |
| 17 Fringe benefits (60000) .....                           | 15,097,000 |
| 18 Indirect costs (58800) .....                            | 998,000    |
| 19   | -----      |
| 20 Program account subtotal .....                          | 44,539,000 |
| 21   | -----      |
| 22   |            |
| 23 INSTITUTIONAL SERVICES .....                            | 69,393,000 |
| 24   | -----      |
| 25   |            |
| 26 Special Revenue Funds - Federal                         |            |
| 27 Federal Health and Human Services Fund                  |            |
| 28 Substance Abuse Prevention and Treatment (SAPT) Account |            |
| 29 - 25147   |            |
| 30   |            |
| 31 For services and expenses associated with               |            |
| 32 administering the substance abuse                       |            |
| 33 prevention and treatment (SAPT) block                   |            |
| 34 grant.  |            |
| 35 Notwithstanding any inconsistent provision              |            |
| 36 of law, a portion of the funds hereby                   |            |
| 37 appropriated may, subject to the approval               |            |
| 38 of the director of the budget, be trans-                |            |
| 39 ferred to local assistance and/or any                   |            |
| 40 appropriation of the office of alcoholism               |            |
| 41 and substance abuse services consistent                 |            |
| 42 with the terms and conditions of the SAPT               |            |
| 43 block grant award.                                      |            |
| 44   |            |
| 45 Personal service (50000) .....                          | 870,000    |
| 46 Nonpersonal service (57050) .....                       | 340,000    |
| 47   | -----      |
| 48 Program account subtotal .....                          | 1,210,000  |
| 49   | -----      |
| 50   |            |
| 51 Special Revenue Funds - Other                           |            |
| 52 Miscellaneous Special Revenue Fund                      |            |
| 53 Mental Hygiene Patient Income Account - 21909           |            |
| 54   |            |
| 55 Notwithstanding any other provision of law,             |            |
| 56 the money hereby appropriated may be                    |            |
| 57 transferred to local assistance and/or any              |            |
| 58 appropriation of the office of alcoholism               |            |
| 59 and substance abuse services with the                   |            |

1 approval of the director of the budget.  
2 The state comptroller is hereby authorized  
3 and directed to loan money in accordance  
4 with the provisions set forth in  
5 subdivision 5 of section 4 of the state  
6 finance law to the mental hygiene patient  
7 income account.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority and the Alignment  
12 Interchange and Transfer Authority as  
13 defined in the 2017-18 state fiscal year  
14 state operations appropriation for the  
15 budget division program of the division of  
16 the budget, are deemed fully incorporated  
17 herein and a part of this appropriation as  
18 if fully stated.  
19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer with-  
23 out limit, with any appropriation of any  
24 other department, agency or public author-  
25 ity or by transfer or suballocation to any  
26 department, agency or public authority  
27 with the approval of the director of the  
28 budget.  
29  
30 Personal service--regular (50100) ..... 5,880,000  
31 Temporary service (50200) ..... 65,000  
32 Holiday/overtime compensation (50300) ..... 321,000  
33 Supplies and materials (57000)..... 1,000  
34 Fringe benefits (60000) ..... 3,564,000  
35 Indirect costs (58800) ..... 176,000  
36  
37 Program account subtotal ..... 10,007,000  
38 -----  
39  
40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Mental Hygiene Program Fund Account - 21907  
43  
44 Notwithstanding any other provision of law,  
45 the money hereby appropriated may be  
46 transferred to local assistance and/or any  
47 appropriation of the office of alcoholism  
48 and substance abuse services, with the  
49 approval of the director of the budget.  
50 The state comptroller is hereby authorized  
51 and directed to loan money in accordance  
52 with the provisions set forth in  
53 subdivision 5 of section 4 of the state  
54 finance law to the mental hygiene program  
55 fund account.  
56 Notwithstanding any other provision of law  
57 to the contrary, the OGS Interchange and  
58 Transfer Authority, the IT Interchange and  
59 Transfer Authority and the Alignment  
60 Interchange and Transfer Authority as



1 defined in the 2017-18 state fiscal year  
2 state operations appropriation for the  
3 budget division program of the division of  
4 the budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer with-  
11 out limit, with any appropriation of any  
12 other department, agency or public author-  
13 ity or by transfer or suballocation to any  
14 department, agency or public authority  
15 with the approval of the director of the  
16 budget.

17

|  |            |
|--|------------|
| 18 Personal service--regular (50100) .....     | 25,160,000 |
| 19 Temporary service (50200) .....             | 688,000    |
| 20 Holiday/overtime compensation (50300) ..... | 1,656,000  |
| 21 Supplies and materials (57000) .....        | 5,500,000  |
| 22 Travel (54000) .....                        | 68,000     |
| 23 Contractual services (51000) .....          | 7,094,000  |
| 24 Equipment (56000) .....                     | 325,000    |
| 25 Fringe benefits (60000) .....               | 16,930,000 |
| 26 Indirect costs (58800) .....                | 755,000    |
| 27   | -----      |
| 28 Program account subtotal .....              | 58,176,000 |
| 29   | -----      |
| 30   |            |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 EXECUTIVE DIRECTION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses associated with administering the substance  
9 abuse prevention and treatment (SAPT) block grant.10 Notwithstanding any inconsistent provision of law, a portion of the  
11 funds hereby appropriated may, subject to the approval of the  
12 director of the budget, be transferred to local assistance and/or  
13 any appropriation of the office of alcoholism and substance abuse  
14 services consistent with the terms and conditions of the SAPT block  
15 grant award.

16 Personal service (50000) ... 4,045,000 ..... (re. \$2,023,000)

17 Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,303,000)

18

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Statewide Data Collection Account - 25388

22

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the statewide data collection  
25 program as mandated in the 1988 federal anti-drug abuse act.26 Notwithstanding any inconsistent provision of law, moneys hereby  
27 appropriated may, subject to the approval of the director of the  
28 budget, be transferred to local assistance and/or any appropriation  
29 of the office of alcoholism and substance abuse services.

30 Personal service (50000) ... 200,000 ..... (re. \$200,000)

31

## 32 INSTITUTIONAL SERVICES

33

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

37

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses associated with administering the substance  
40 abuse prevention and treatment (SAPT) block grant.41 Notwithstanding any inconsistent provision of law, a portion of the  
42 funds hereby appropriated may, subject to the approval of the  
43 director of the budget, be transferred to local assistance and/or  
44 any appropriation of the office of alcoholism and substance abuse  
45 services consistent with the terms and conditions of the SAPT block  
46 grant award.47 Notwithstanding any provision of articles 153, 154 and 163 of the  
48 education law, there shall be an exemption from the professional  
49 licensure requirements of such articles, and nothing contained in  
50 such articles, or in any other provisions of law related to the  
51 licensure requirements of persons licensed under those articles,  
52 shall prohibit or limit the activities or services of any person in  
53 the employ of a program or service operated, certified, regulated,  
54 funded, or approved by, or under contract with the office of  
55 alcoholism and substance abuse services, a local governmental unit  
56 as such term is defined in article 41 of the mental hygiene law,  
57 and/or a local social services district as defined in section 61 of  
58 the social services law, and all such entities shall be considered  
59 to be approved settings for the receipt of supervised experience for  
60 the professions governed by articles 153, 154 and 163 of the

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 education law, and furthermore, no such entity shall be required to  
2 apply for nor be required to receive a waiver pursuant to section  
3 6503-a of the education law in order to perform any activities or  
4 provide any services.  
5 Personal service (50000) ... 870,000 ..... (re. \$435,000)  
6 Nonpersonal service (57050) ... 340,000 ..... (re. \$198,000)  
7

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 796,000        | 0                |
| Special Revenue Funds - Federal .... | 1,538,000      | 1,718,000        |
| Special Revenue Funds - Other .....  | 2,268,175,000  | 118,000          |
| Enterprise Funds .....               | 8,606,000      | 0                |
| Internal Service Funds .....         | 2,597,000      | 0                |
|                                      | -----          | -----            |
| All Funds .....                      | 2,281,712,000  | 1,836,000        |
|                                      | =====          | =====            |

## SCHEDULE

16 ADMINISTRATION AND FINANCE PROGRAM ..... 109,901,000

19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Federal Health and Human Services Account - 25180

23 For administration of the community services  
 24 block grant.

|                                   |           |
|-----------------------------------|-----------|
| Personal service (50000) .....    | 875,000   |
| Nonpersonal service (57050) ..... | 5,000     |
| Fringe benefits (60090) .....     | 468,000   |
| Indirect costs (58850) .....      | 10,000    |
|                                   | -----     |
| Program account subtotal .....    | 1,358,000 |
|                                   | -----     |

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 PATH Account - 25124

38 For administration of programs to assist and  
 39 transition from homelessness(PATH) grants.

|                                   |         |
|-----------------------------------|---------|
| Personal service (50000) .....    | 105,000 |
| Nonpersonal service (57050) ..... | 17,000  |
| Fringe benefits (60090) .....     | 56,000  |
| Indirect costs (58850) .....      | 2,000   |
|                                   | -----   |
| Program account subtotal .....    | 180,000 |
|                                   | -----   |

49 Special Revenue Funds - Other  
 50 Combined Expendable Trust Fund  
 51 Office of Mental Health Grants and Bequests Account -  
 52 20100

54 For nonpersonal service expenditures to  
 55 benefit patients from bequests from  
 56 patients' families.

|                                      |         |
|--------------------------------------|---------|
| Supplies and materials (57000) ..... | 130,000 |
| Contractual services (51000) .....   | 20,000  |

60

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Equipment (56000) .....                            | 20,000    |
| 2  |  | -----     |
| 3  | Program account subtotal .....                     | 170,000   |
| 4  |  | -----     |
| 5  |  |           |
| 6  | Special Revenue Funds - Other                      |           |
| 7  | Mental Health Gifts and Donations Fund             |           |
| 8  | Mental Hygiene Gifts and Donations Account - 20000 |           |
| 9  |  |           |
| 10 | For nonpersonal service expenditures to            |           |
| 11 | benefit patients or for other purposes             |           |
| 12 | from investment income, private donations          |           |
| 13 | and other contributions.                           |           |
| 14 |  |           |
| 15 | Supplies and materials (57000) .....               | 200,000   |
| 16 | Travel (54000) .....                               | 35,000    |
| 17 | Contractual services (51000) .....                 | 125,000   |
| 18 | Equipment (56000) .....                            | 140,000   |
| 19 |  | -----     |
| 20 | Program account subtotal .....                     | 500,000   |
| 21 |  | -----     |
| 22 |  |           |
| 23 | Special Revenue Funds - Other                      |           |
| 24 | Miscellaneous Special Revenue Fund                 |           |
| 25 | Cook/Chill Account - 22057                         |           |
| 26 |  |           |
| 27 | For services and expenses related to the           |           |
| 28 | operation of the cook/chill production             |           |
| 29 | center at the Rockland psychiatric center.         |           |
| 30 | Appropriations may be transferred to the           |           |
| 31 | department of corrections and community            |           |
| 32 | supervision for expenses related to                |           |
| 33 | cook/chill production with the approval of         |           |
| 34 | the director of the budget.                        |           |
| 35 | Notwithstanding any other provision of law         |           |
| 36 | to the contrary, the OGS Interchange and           |           |
| 37 | Transfer Authority, the IT Interchange and         |           |
| 38 | Transfer Authority, the Alignment                  |           |
| 39 | Interchange and Transfer Authority and the         |           |
| 40 | Administrative Hearing Interchange and             |           |
| 41 | Transfer Authority as defined in the 2017-         |           |
| 42 | 18 state fiscal year state operations              |           |
| 43 | appropriation for the budget division              |           |
| 44 | program of the division of the budget, are         |           |
| 45 | deemed fully incorporated herein and a             |           |
| 46 | part of this appropriation as if fully             |           |
| 47 | stated.  |           |
| 48 |  |           |
| 49 | Supplies and materials (57000) .....               | 1,642,000 |
| 50 | Contractual services (51000) .....                 | 1,642,000 |
| 51 |  | -----     |
| 52 | Program account subtotal .....                     | 3,284,000 |
| 53 |  | -----     |
| 54 |  |           |
| 55 | Special Revenue Funds - Other                      |           |
| 56 | Miscellaneous Special Revenue Fund                 |           |
| 57 | Mental Hygiene Program Fund Account - 21907        |           |
| 58 |  |           |
| 59 |  |           |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law,  
2 the money hereby appropriated may be  
3 increased or decreased by interchange,  
4 with any appropriation of the office of  
5 mental health, and may be increased or  
6 decreased by transfer or suballocation  
7 between these appropriated amounts and  
8 appropriations of the department of  
9 health, the office of medicaid inspector  
10 general, the office for people with devel-  
11 opmental disabilities, the justice center  
12 for the protection of people with special  
13 needs, and the office of alcoholism and  
14 substance abuse services, with the  
15 approval of the director of the budget.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer with-  
20 out limit, with any appropriation of the  
21 office of mental health or by transfer or  
22 suballocation to any department, agency or  
23 public authority for expenditures incurred  
24 in the operation of such programs with the  
25 approval of the director of the budget.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority, the IT Interchange and  
29 Transfer Authority, the Alignment  
30 Interchange and Transfer Authority and the  
31 Administrative Hearing Interchange and  
32 Transfer Authority as defined in the 2017-  
33 18 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated.

39 Notwithstanding any other provision of law  
40 to the contrary, a portion of this appro-  
41 priation shall be available to the  
42 Research Foundation for Mental Hygiene,  
43 Inc. pursuant to a contract, subject to  
44 the approval of the director of the budg-  
45 et, to assist the office in restructuring  
46 the financing of community-based mental  
47 health programs.

48 Notwithstanding any other provision of law  
49 to the contrary, any of the amounts appro-  
50 priated herein may be increased or  
51 decreased by interchange or transfer with-  
52 out limit, with any appropriation of any  
53 other department, agency or public author-  
54 ity or by transfer or suballocation to any  
55 department, agency or public authority  
56 with the approval of the director of the  
57 budget.

58 The state comptroller is hereby authorized  
59 and directed to loan money in accordance  
60 with the provisions set forth in subdivi-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 sion 5 of section 4 of the state finance  
 2 law to the mental hygiene program fund  
 3 account.  
 4  
 5 Personal service--regular (50100) ..... 38,980,000  
 6 Temporary service (50200) ..... 841,000  
 7 Holiday/overtime compensation (50300) ..... 257,000  
 8 Supplies and materials (57000) ..... 1,118,000  
 9 Travel (54000) ..... 1,000,000  
 10 Contractual services (51000) ..... 26,300,000  
 11 Equipment (56000) ..... 800,000  
 12 Fringe benefits (60000) ..... 22,788,000  
 13 Indirect costs (58800) ..... 1,122,000  
 14 -----  
 15 Program account subtotal ..... 93,206,000  
 16 -----  
 17  
 18 Enterprise Funds  
 19 Mental Hygiene Community Stores Account  
 20 MH & MR Community Stores Fund Account - 50500  
 21  
 22 Personal service--regular (50100) ..... 508,000  
 23 Temporary service (50200) ..... 100,000  
 24 Supplies and materials (57000) ..... 1,509,000  
 25 Travel (54000) ..... 10,000  
 26 Contractual services (51000) ..... 201,000  
 27 Equipment (56000) ..... 115,000  
 28 Fringe benefits (60000) ..... 309,000  
 29 Indirect costs (58800) ..... 18,000  
 30 -----  
 31 Program account subtotal ..... 2,770,000  
 32 -----  
 33  
 34 Enterprise Funds  
 35 OMH Sheltered Workshop Fund  
 36 Mental Health Sheltered Workshop Fund Account - 50400  
 37  
 38 Supplies and materials (57000) ..... 1,243,000  
 39 Travel (54000) ..... 123,000  
 40 Contractual services (51000) ..... 4,213,000  
 41 Equipment (56000) ..... 257,000  
 42 -----  
 43 Program account subtotal ..... 5,836,000  
 44 -----  
 45  
 46 Internal Service Funds  
 47 Mental Hygiene Revolving Account  
 48 Mental Hygiene Internal Service Fund Account - 55101  
 49  
 50 Personal service--regular (50100) ..... 941,000  
 51 Holiday/overtime compensation (50300) ..... 40,000  
 52 Supplies and materials (57000) ..... 566,000  
 53 Travel (54000) ..... 1,000  
 54 Contractual services (51000) ..... 200,000  
 55 Equipment (56000) ..... 430,000  
 56 Fringe benefits (60000) ..... 401,000  
 57 Indirect costs (58800) ..... 18,000  
 58 -----  
 59 Program account subtotal ..... 2,597,000  
 60 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

|    |   |               |
|----|---|---------------|
| 1  | ADULT SERVICES PROGRAM .....                            | 1,498,804,000 |
| 2  |   | -----         |
| 3  |   |               |
| 4  | General Fund  |               |
| 5  | State Purposes Account - 10050                          |               |
| 6  |   |               |
| 7  | Funds appropriated under this program are               |               |
| 8  | available for the payment of tolls at the               |               |
| 9  | Robert F. Kennedy bridge, for vehicles                  |               |
| 10 | driven by persons commuting to and from                 |               |
| 11 | work who are employed at facilities                     |               |
| 12 | located on Ward's island operated by the                |               |
| 13 | department of mental hygiene.                           |               |
| 14 | Notwithstanding any other provision of law              |               |
| 15 | to the contrary, the OGS Interchange and                |               |
| 16 | Transfer Authority, the IT Interchange and              |               |
| 17 | Transfer Authority, the Alignment                       |               |
| 18 | Interchange and Transfer Authority and the              |               |
| 19 | Administrative Hearing Interchange and                  |               |
| 20 | Transfer Authority as defined in the 2017-              |               |
| 21 | 18 state fiscal year state operations                   |               |
| 22 | appropriation for the budget division                   |               |
| 23 | program of the division of the budget, are              |               |
| 24 | deemed fully incorporated herein and a                  |               |
| 25 | part of this appropriation as if fully                  |               |
| 26 | stated.   |               |
| 27 |   |               |
| 28 | Travel (54000) .....                                    | 796,000       |
| 29 |   | -----         |
| 30 | Program account subtotal .....                          | 796,000       |
| 31 |   | -----         |
| 32 |   |               |
| 33 | Special Revenue Funds - Other                           |               |
| 34 | Miscellaneous Special Revenue Fund                      |               |
| 35 | Healthcare Emergency Preparedness Program (HEP) Account |               |
| 36 | - 22198   |               |
| 37 |   |               |
| 38 | For services and expenses incurred by                   |               |
| 39 | psychiatric centers participating in the                |               |
| 40 | healthcare emergency preparedness program.              |               |
| 41 | Notwithstanding any other provision of law              |               |
| 42 | to the contrary, the OGS Interchange and                |               |
| 43 | Transfer Authority, the IT Interchange and              |               |
| 44 | Transfer Authority, the Alignment                       |               |
| 45 | Interchange and Transfer Authority and the              |               |
| 46 | Administrative Hearing Interchange and                  |               |
| 47 | Transfer Authority as defined in the 2017-              |               |
| 48 | 18 state fiscal year state operations                   |               |
| 49 | appropriation for the budget division                   |               |
| 50 | program of the division of the budget, are              |               |
| 51 | deemed fully incorporated herein and a                  |               |
| 52 | part of this appropriation as if fully                  |               |
| 53 | stated.   |               |
| 54 |   |               |
| 55 | Supplies and materials (57000) .....                    | 199,000       |
| 56 | Travel (54000) .....                                    | 5,000         |
| 57 | Contractual services (51000) .....                      | 45,000        |
| 58 |   |               |



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Equipment (56000) .....                                 | 49,000    |
| 2  |   | -----     |
| 3  | Program account subtotal .....                          | 298,000   |
| 4  |   | -----     |
| 5  |   |           |
| 6  | Special Revenue Funds - Other                           |           |
| 7  | Miscellaneous Special Revenue Fund                      |           |
| 8  | Mental Health Service Delivery Transformation Incentive |           |
| 9  | Fund Account - 22215                                    |           |
| 10 |   |           |
| 11 | For nonpersonal service expenditures of                 |           |
| 12 | office of mental health facilities that                 |           |
| 13 | participate in the delivery system reform               |           |
| 14 | incentive program.                                      |           |
| 15 |   |           |
| 16 | Supplies and materials (57000) .....                    | 2,000,000 |
| 17 | Contractual services (51000) .....                      | 2,000,000 |
| 18 | Equipment (56000) .....                                 | 2,000,000 |
| 19 |   | -----     |
| 20 | Program account subtotal .....                          | 6,000,000 |
| 21 |   | -----     |
| 22 |   |           |
| 23 | Special Revenue Funds - Other                           |           |
| 24 | Miscellaneous Special Revenue Fund                      |           |
| 25 | Mental Hygiene Patient Income Account - 21909           |           |
| 26 |   |           |
| 27 | Notwithstanding any other provision of law              |           |
| 28 | to the contrary, any of the amounts appro-              |           |
| 29 | priated herein may be increased or                      |           |
| 30 | decreased by interchange or transfer with-              |           |
| 31 | out limit, with any appropriation of the                |           |
| 32 | office of mental health or by transfer or               |           |
| 33 | suballocation to any department, agency or              |           |
| 34 | public authority for expenditures incurred              |           |
| 35 | in the operation of such programs with the              |           |
| 36 | approval of the director of the budget.                 |           |
| 37 | Notwithstanding any other provision of law              |           |
| 38 | to the contrary, the commissioner of the                |           |
| 39 | office of mental health shall be author-                |           |
| 40 | ized, subject to the approval of the                    |           |
| 41 | director of the budget, to transfer up to               |           |
| 42 | \$3,000,000 of this appropriation to the                |           |
| 43 | department of health for the purpose of                 |           |
| 44 | making physician loan repayment awards to               |           |
| 45 | psychiatrists who are licensed to practice              |           |
| 46 | in New York state and who agree to work                 |           |
| 47 | for a period of at least five years in one              |           |
| 48 | or more hospitals or outpatient programs                |           |
| 49 | that are operated by the office of mental               |           |
| 50 | health and deemed to be in one or more                  |           |
| 51 | underserved areas, as determined by the                 |           |
| 52 | commissioner of mental health. Notwith-                 |           |
| 53 | standing paragraph (d) of subdivision 5-a,              |           |
| 54 | and paragraphs (d), (e), and (f) of subdi-              |           |
| 55 | vision 10 of section 2807-m of the public               |           |
| 56 | health law, all awards made by the depart-              |           |
| 57 | ment of health from any of the office of                |           |
| 58 | mental health funds transferred herein                  |           |
| 59 | shall be made consistent with the                       |           |
| 60 | provisions of paragraphs (a), (b) and (c)               |           |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 of subdivision 10 of section 2807-m of the  
 2 public health law and may not supplant or  
 3 otherwise support the department of  
 4 health's physician's loan repayment  
 5 program.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority, the IT Interchange and  
 9 Transfer Authority, the Alignment  
 10 Interchange and Transfer Authority and the  
 11 Administrative Hearing Interchange and  
 12 Transfer Authority as defined in the 2017-  
 13 18 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.

19 Notwithstanding any other provision of law  
 20 to the contrary, the commissioner of  
 21 mental health is authorized to take  
 22 actions, as necessary, for efficient  
 23 operations provided that (i) a maximum net  
 24 reduction of 400 state-operated inpatient  
 25 beds could be implemented; (ii) there is a  
 26 consistent 90 day period of time that the  
 27 inpatient beds remain vacant before any  
 28 net reduction in overall funded capacity  
 29 occurs; and (iii) the office of mental  
 30 health shall invest resources to improve  
 31 mental health services for each net  
 32 reduction of inpatient beds. The  
 33 commissioner of mental health shall  
 34 continue to provide monthly status reports  
 35 to the chairs of the senate and assembly  
 36 fiscal committees.

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer with-  
 41 out limit, with any appropriation of any  
 42 other department, agency or public author-  
 43 ity or by transfer or suballocation to any  
 44 department, agency or public authority  
 45 with the approval of the director of the  
 46 budget.

47 The state comptroller is hereby authorized  
 48 and directed to loan money in accordance  
 49 with the provisions set forth in subdivi-  
 50 sion 5 of section 4 of the state finance  
 51 law to the mental hygiene patient income  
 52 account.

|    |   |             |
|----|---|-------------|
| 53 |   |             |
| 54 | Personal service--regular (50100) .....     | 633,275,000 |
| 55 | Temporary service (50200) .....             | 3,864,000   |
| 56 | Holiday/overtime compensation (50300) ..... | 49,907,000  |
| 57 | Supplies and materials (57000) .....        | 87,000,000  |
| 58 | Travel (54000) .....                        | 900,000     |
| 59 | Contractual services (51000) .....          | 88,227,000  |
| 60 | Equipment (56000) .....                     | 2,150,000   |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

|   |                                |               |
|---|--------------------------------|---------------|
| 1 | Fringe benefits (60000) .....  | 430,653,000   |
| 2 | Indirect costs (58800) .....   | 22,430,000    |
| 3 |                                | -----         |
| 4 | Program account subtotal ..... | 1,318,406,000 |
| 5 |                                | -----         |

6  
7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Mental Hygiene Program Fund Account - 21907

10  
11 Notwithstanding any other provision of law  
12 to the contrary, any of the amounts appro-  
13 priated herein may be increased or  
14 decreased by interchange or transfer with-  
15 out limit, with any appropriation of the  
16 office of mental health or by transfer or  
17 suballocation to any department, agency or  
18 public authority for expenditures incurred  
19 in the operation of such programs with the  
20 approval of the director of the budget.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority, the IT Interchange and  
24 Transfer Authority, the Alignment  
25 Interchange and Transfer Authority and the  
26 Administrative Hearing Interchange and  
27 Transfer Authority as defined in the 2017-  
28 18 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

34 Notwithstanding any other provision of law  
35 to the contrary, the commissioner of  
36 mental health is authorized to take  
37 actions, as necessary, for efficient  
38 operations provided that (i) a maximum net  
39 reduction of 400 state-operated inpatient  
40 beds could be implemented; (ii) there is a  
41 consistent 90 day period of time that the  
42 inpatient beds remain vacant before any  
43 net reduction in overall funded capacity  
44 occurs; and (iii) the office of mental  
45 health shall invest resources to improve  
46 mental health services for each net  
47 reduction of inpatient beds. The  
48 commissioner of mental health shall  
49 continue to provide monthly status reports  
50 to the chairs of the senate and assembly  
51 fiscal committees.

52 Notwithstanding any other provision of law  
53 to the contrary, any of the amounts appro-  
54 priated herein may be increased or  
55 decreased by interchange or transfer with-  
56 out limit, with any appropriation of any  
57 other department, agency or public author-  
58 ity or by transfer or suballocation to any  
59

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 department, agency or public authority  
 2 with the approval of the director of the  
 3 budget.

4 The state comptroller is hereby authorized  
 5 and directed to loan money in accordance  
 6 with the provisions set forth in subdivi-  
 7 sion 5 of section 4 of the state finance  
 8 law to the mental hygiene program fund  
 9 account.

|    |   |             |
|----|---|-------------|
| 10 |   |             |
| 11 | Personal service--regular (50100) .....     | 77,948,000  |
| 12 | Temporary service (50200) .....             | 913,000     |
| 13 | Holiday/overtime compensation (50300) ..... | 3,438,000   |
| 14 | Supplies and materials (57000) .....        | 7,500,000   |
| 15 | Travel (54000) .....                        | 800,000     |
| 16 | Contractual services (51000) .....          | 33,000,000  |
| 17 | Equipment (56000) .....                     | 503,000     |
| 18 | Fringe benefits (60000) .....               | 46,905,000  |
| 19 | Indirect costs (58800) .....                | 2,297,000   |
| 20 |   | -----       |
| 21 | Program account subtotal .....              | 173,304,000 |
| 22 |   | -----       |

|    |   |             |
|----|---|-------------|
| 23 |   |             |
| 24 | CHILDREN AND YOUTH SERVICES PROGRAM ..... | 248,263,000 |
| 25 |   | -----       |

26  
 27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Mental Hygiene Patient Income Account - 21909  
 30

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer with-  
 35 out limit, with any appropriation of the  
 36 office of mental health or by transfer or  
 37 suballocation to any department, agency or  
 38 public authority for expenditures incurred  
 39 in the operation of such programs with the  
 40 approval of the director of the budget.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority, the Alignment  
 45 Interchange and Transfer Authority and the  
 46 Administrative Hearing Interchange and  
 47 Transfer Authority as defined in the 2017-  
 48 18 state fiscal year state operations  
 49 appropriation for the budget division  
 50 program of the division of the budget, are  
 51 deemed fully incorporated herein and a  
 52 part of this appropriation as if fully  
 53 stated.

54 Notwithstanding any other provision of law  
 55 to the contrary, the commissioner of  
 56 mental health is authorized to take  
 57 actions, as necessary, for efficient  
 58 operations provided that (i) a maximum net  
 59 reduction of 400 state-operated inpatient  
 60 beds could be implemented; (ii) there is a

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 consistent 90 day period of time that the  
 2 inpatient beds remain vacant before any  
 3 net reduction in overall funded capacity  
 4 occurs; and (iii) the office of mental  
 5 health shall invest resources to improve  
 6 mental health services for each net  
 7 reduction of inpatient beds. The  
 8 commissioner of mental health shall  
 9 continue to provide monthly status reports  
 10 to the chairs of the senate and assembly  
 11 fiscal committees.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts appro-  
 14 priated herein may be increased or  
 15 decreased by interchange or transfer with-  
 16 out limit, with any appropriation of any  
 17 other department, agency or public author-  
 18 ity or by transfer or suballocation to any  
 19 department, agency or public authority  
 20 with the approval of the director of the  
 21 budget.

22 The state comptroller is hereby authorized  
 23 and directed to loan money in accordance  
 24 with the provisions set forth in subdivi-  
 25 sion 5 of section 4 of the state finance  
 26 law to the mental hygiene patient income  
 27 account.

|  |             |
|--|-------------|
| 29 Personal service--regular (50100) .....     | 125,452,000 |
| 30 Temporary service (50200) .....             | 2,464,000   |
| 31 Holiday/overtime compensation (50300) ..... | 9,583,000   |
| 32 Supplies and materials (57000) .....        | 12,973,000  |
| 33 Travel (54000) .....                        | 680,000     |
| 34 Contractual services (51000) .....          | 14,215,000  |
| 35 Equipment (56000) .....                     | 864,000     |
| 36 Fringe benefits (60000) .....               | 78,182,000  |
| 37 Indirect costs (58800) .....                | 3,850,000   |
| 38   | -----       |

|                                    |             |
|------------------------------------|-------------|
| 40 FORENSIC SERVICES PROGRAM ..... | 327,272,000 |
| 41                                 | -----       |

42  
 43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Mental Hygiene Program Fund Account - 21907  
 46

47 Notwithstanding any other provision of law  
 48 to the contrary, any of the amounts appro-  
 49 priated herein may be increased or  
 50 decreased by interchange or transfer with-  
 51 out limit, with any appropriation of the  
 52 office of mental health or by transfer or  
 53 suballocation to any department, agency or  
 54 public authority for expenditures incurred  
 55 in the operation of such programs with the  
 56 approval of the director of the budget.

57 Notwithstanding any other provision of law  
 58 to the contrary, the OGS Interchange and  
 59 Transfer Authority, the IT Interchange and  
 60 Transfer Authority, the Alignment

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 Interchange and Transfer Authority and the  
2 Administrative Hearing Interchange and  
3 Transfer Authority as defined in the 2017-  
4 18 state fiscal year state operations  
5 appropriation for the budget division  
6 program of the division of the budget, are  
7 deemed fully incorporated herein and a  
8 part of this appropriation as if fully  
9 stated.

10 Notwithstanding any other provision of law  
11 to the contrary, the commissioner of  
12 mental health is authorized to take  
13 actions, as necessary, for efficient  
14 operations provided that (i) a maximum net  
15 reduction of 400 state-operated inpatient  
16 beds could be implemented; (ii) there is a  
17 consistent 90 day period of time that the  
18 inpatient beds remain vacant before any  
19 net reduction in overall funded capacity  
20 occurs; and (iii) the office of mental  
21 health shall invest resources to improve  
22 mental health services for each net  
23 reduction of inpatient beds. The  
24 commissioner of mental health shall  
25 continue to provide monthly status reports  
26 to the chairs of the senate and assembly  
27 fiscal committees.

28 Notwithstanding any other provision of law  
29 to the contrary, the commissioner of  
30 mental health is authorized to determine  
31 the location for the provision of care and  
32 treatment for criminal defendants who have  
33 been found to be incapacitated persons  
34 pursuant to article 730 of the criminal  
35 procedure law in an appropriate  
36 institution such as (a) a hospital  
37 operated by the office of mental health or  
38 a developmental center operated by the  
39 office for people with developmental  
40 disabilities, (b) a hospital licensed by  
41 the department of health which operates a  
42 psychiatric unit licensed by the office of  
43 mental health, or (c) a mental health unit  
44 operating within a correctional facility  
45 or local correctional facility, provided  
46 however that any such mental health unit  
47 operating within a local correctional  
48 facility shall qualify as an appropriate  
49 institution only pursuant to the terms of  
50 an agreement between the commissioner of  
51 the office of mental health, the director  
52 of community services and the sheriff for  
53 the respective locality and any such  
54 mental health unit operating within a  
55 correctional facility shall qualify as an  
56 appropriate institution only pursuant to  
57 the terms of an agreement between the  
58 commissioner of the office of mental  
59 health and commissioner of the department  
60 of corrections and community supervision.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of any  
 6 other department, agency or public author-  
 7 ity or by transfer or suballocation to any  
 8 department, agency or public authority  
 9 with the approval of the director of the  
 10 budget.

11 The state comptroller is hereby authorized  
 12 and directed to loan money in accordance  
 13 with the provisions set forth in subdivi-  
 14 sion 5 of section 4 of the state finance  
 15 law to the mental hygiene program fund  
 16 account.

|  |             |
|--|-------------|
| 18 Personal service--regular (50100) .....     | 161,610,000 |
| 19 Temporary service (50200) .....             | 2,396,000   |
| 20 Holiday/overtime compensation (50300) ..... | 29,483,000  |
| 21 Supplies and materials (57000) .....        | 11,160,000  |
| 22 Travel (54000) .....                        | 600,000     |
| 23 Contractual services (51000) .....          | 6,900,000   |
| 24 Equipment (56000) .....                     | 1,000,000   |
| 25 Fringe benefits (60000) .....               | 108,767,000 |
| 26 Indirect costs (58800) .....                | 5,356,000   |
| 27   | -----       |

|   |            |
|---|------------|
| 29 RESEARCH IN MENTAL ILLNESS PROGRAM ..... | 97,472,000 |
| 30  | -----      |

31  
 32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Mental Hygiene Program Fund Account - 21907  
 35

36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts appro-  
 38 priated herein may be increased or  
 39 decreased by interchange or transfer with-  
 40 out limit, with any appropriation of the  
 41 office of mental health or by transfer or  
 42 suballocation to any department, agency or  
 43 public authority for expenditures incurred  
 44 in the operation of such programs with the  
 45 approval of the director of the budget.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, the IT Interchange and  
 49 Transfer Authority, the Alignment  
 50 Interchange and Transfer Authority and the  
 51 Administrative Hearing Interchange and  
 52 Transfer Authority as defined in the 2017-  
 53 18 state fiscal year state operations  
 54 appropriation for the budget division  
 55 program of the division of the budget, are  
 56 deemed fully incorporated herein and a  
 57 part of this appropriation as if fully  
 58 stated.

59 Notwithstanding any other provision of law  
 60 to the contrary, the commissioner of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 mental health is authorized to take  
 2 actions, as necessary, for efficient  
 3 operations provided that (i) a maximum net  
 4 reduction of 400 state-operated inpatient  
 5 beds could be implemented; (ii) there is a  
 6 consistent 90 day period of time that the  
 7 inpatient beds remain vacant before any  
 8 net reduction in overall funded capacity  
 9 occurs; and (iii) the office of mental  
 10 health shall invest resources to improve  
 11 mental health services for each net  
 12 reduction of inpatient beds. The  
 13 commissioner of mental health shall  
 14 continue to provide monthly status reports  
 15 to the chairs of the senate and assembly  
 16 fiscal committees.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer with-  
 21 out limit, with any appropriation of any  
 22 other department, agency or public author-  
 23 ity or by transfer or suballocation to any  
 24 department, agency or public authority  
 25 with the approval of the director of the  
 26 budget.

27 The state comptroller is hereby authorized  
 28 and directed to loan money in accordance  
 29 with the provisions set forth in subdivi-  
 30 sion 5 of section 4 of the state finance  
 31 law to the mental hygiene program fund  
 32 account.

|  |            |
|--|------------|
| 34 Personal service--regular (50100) .....     | 47,965,000 |
| 35 Temporary service (50200) .....             | 78,000     |
| 36 Holiday/overtime compensation (50300) ..... | 873,000    |
| 37 Supplies and materials (57000) .....        | 3,787,000  |
| 38 Travel (54000) .....                        | 30,000     |
| 39 Contractual services (51000) .....          | 8,025,000  |
| 40 Equipment (56000) .....                     | 300,000    |
| 41 Fringe benefits (60000) .....               | 27,814,000 |
| 42 Indirect costs (58800) .....                | 1,370,000  |
| 43   | -----      |
| 44 Program account subtotal .....              | 90,242,000 |
| 45   | -----      |

46  
 47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund  
 49 OMH-Research Recovery Account - 22086  
 50

51 For services and expenses to support central  
 52 administration, research associates,  
 53 equipment provided through external  
 54 grants, travel, conference expenses,  
 55 including the annual research conference,  
 56 contractual services, grant writers to  
 57 increase income from non-state sources,  
 58 and other research initiatives. Funding  
 59 will be provided through research founda-  
 60 tion for mental hygiene, inc. resources,



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 including, but not limited to, indirect  
2 costs recoveries, direct grant reimburse-  
3 ment, interest earnings and operating  
4 balances.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority, the Alignment  
9 Interchange and Transfer Authority and the  
10 Administrative Hearing Interchange and  
11 Transfer Authority as defined in the 2017-  
12 18 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.  
18  
19 Personal service--regular (50100) ..... 1,915,000  
20 Contractual services (51000) ..... 4,665,000  
21 Fringe benefits (60000) ..... 650,000  
22 -----  
23 Program account subtotal ..... 7,230,000  
24 -----  
25

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION AND FINANCE PROGRAM  
 2  
 3 Special Revenue Funds - Federal  
 4 Federal Health and Human Services Fund  
 5 Federal Health and Human Services Account - 25180  
 6  
 7 By chapter 50, section 1, of the laws of 2016:  
 8 For administration of the community services block grant.  
 9 Personal service (50000) ... 875,000 ..... (re. \$875,000)  
 10 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)  
 11 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)  
 12 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)  
 13  
 14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 PATH Account - 25124  
 17  
 18 By chapter 50, section 1, of the laws of 2016:  
 19 For administration of programs to assist and transition from  
 20 homelessness(PATH) grants.  
 21 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
 22 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
 23 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
 24 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
 25  
 26 By chapter 50, section 1, of the laws of 2015:  
 27 For administration of programs to assist and transition from  
 28 homelessness(PATH) grants.  
 29 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
 30 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
 31 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
 32 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
 33  
 34 RESEARCH IN MENTAL ILLNESS PROGRAM  
 35  
 36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Mental Hygiene Program Fund Account - 21907  
 39  
 40 By chapter 53, section 1, of the laws of 2013, as amended by chapter 50,  
 41 section 1, of the laws of 2016:  
 42 Nathan S. Kline Institute for Psychiatric Research.  
 43 Supplies and materials ... 20,000 ..... (re. \$14,000)  
 44 Contractual services ... 140,000 ..... (re. \$94,000)  
 45 Equipment ... 15,000 ..... (re. \$10,000)  
 46

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 Special Revenue Funds - Federal .... | 751,000        | 1,137,000        |
| 6 Special Revenue Funds - Other .....  | 2,144,804,000  | 0                |
| 7 Enterprise Funds .....               | 2,657,000      | 0                |
| 8 Internal Service Funds .....         | 348,000        | 0                |
| 9                                      | -----          | -----            |
| 10 All Funds .....                     | 2,148,560,000  | 1,137,000        |
| 11                                     | =====          | =====            |

## SCHEDULE

15 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 106,089,000

16 -----

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 Housing Counseling Assistance and Training Account -

21 25350

23 For services and expenses associated with

24 housing counseling assistance and training

25 programs.

27 Nonpersonal service (57050) ..... 418,000

28 -----

29 Program account subtotal ..... 418,000

30 -----

32 Special Revenue Funds - Federal

33 Federal Miscellaneous Operating Grants Fund

34 Senior Companions Account - 25445

36 Notwithstanding any other provision of law,

37 the money hereby appropriated may be

38 transferred to local assistance and/or any

39 appropriation of the office for people

40 with developmental disabilities, with the

41 approval of the director of the budget.

42 For services and expenses related to the

43 administration of the federal senior

44 companions program.

46 Nonpersonal service (57050) ..... 333,000

47 -----

48 Program account subtotal ..... 333,000

49 -----

51 Special Revenue Funds - Other

52 Miscellaneous Special Revenue Fund

53 Mental Hygiene Patient Income Account - 21909

55 Notwithstanding any other provision of law,

56 the money hereby appropriated may be

57 transferred to local assistance and/or any

58 appropriation of the office for people

59 with developmental disabilities, and may

60 be increased or decreased by transfer or

DEPARTMENT OF MENTAL HYGIENE  
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES  
STATE OPERATIONS 2017-18

1 suballocation between these appropriated  
2 amounts and appropriations of the depart-  
3 ment of health, the office of medicaid  
4 inspector general, the office of mental  
5 health, the justice center for the  
6 protection of people with special needs  
7 and the office of alcoholism and substance  
8 abuse services with the approval of the  
9 director of the budget. The state  
10 comptroller is hereby authorized and  
11 directed to loan money in accordance with  
12 the provisions set forth in subdivision 5  
13 of section 4 of the state finance law to  
14 the mental hygiene patient income account.  
15 Notwithstanding section 163 of the state  
16 finance law, section 142 of the economic  
17 development law, and/or any other law to  
18 the contrary, the commissioner may, with  
19 the approval of the director of the  
20 budget, award a portion of the funds  
21 appropriated herein, either as a grant,  
22 service contract, or any other payment  
23 mechanism, for services and expenses  
24 incurred by a temporary operator as  
25 defined by and in accordance with section  
26 16.25 of the mental hygiene law.  
27 Notwithstanding any other provision of law  
28 to the contrary, a portion of this  
29 appropriation may be made available to the  
30 Research Foundation for Mental Hygiene,  
31 Inc., subject to the approval of the  
32 director of the budget, pursuant to a  
33 contract, to assist the office in  
34 implementing priority policies, including,  
35 but not limited to, transforming the OPWDD  
36 service delivery system.  
37 Notwithstanding any other provision of law  
38 to the contrary, the state comptroller is  
39 hereby authorized to receive funds from  
40 the office for people with developmental  
41 disabilities that were returned as a  
42 refund, rebate, reimbursement or credit in  
43 the current fiscal year from expenditures  
44 made in prior fiscal years and is  
45 authorized to refund such moneys to the  
46 credit of this fund for the purpose of  
47 reimbursing the 2017-18 appropriation.  
48 Notwithstanding any other provision of law  
49 to the contrary, the OGS Interchange and  
50 Transfer Authority, the IT Interchange and  
51 Transfer Authority, the Alignment  
52 Interchange and Transfer Authority and the  
53 Administrative Hearing Interchange and  
54 Transfer Authority as defined in the 2017-  
55 18 state fiscal year state operations  
56 appropriation for the budget division  
57 program of the division of the budget, are  
58 deemed fully incorporated herein and a  
59 part of this appropriation as if fully  
60 stated.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.

|    |   |            |
|----|---|------------|
| 11 |   |            |
| 12 | Personal service--regular (50100) .....     | 18,781,000 |
| 13 | Temporary service (50200) .....             | 174,000    |
| 14 | Holiday/overtime compensation (50300) ..... | 62,000     |
| 15 | Nonpersonal service, including for services |            |
| 16 | and expenses of the assets for independ-    |            |
| 17 | ence program and other health and human     |            |
| 18 | services programs.                          |            |
| 19 | Supplies and materials (57000) .....        | 327,000    |
| 20 | Travel (54000) .....                        | 1,110,000  |
| 21 | Contractual services (51000) .....          | 10,300,000 |
| 22 | Equipment (56000) .....                     | 1,915,000  |
| 23 | Fringe benefits (60000) .....               | 10,991,000 |
| 24 | Indirect costs (58800) .....                | 569,000    |
| 25 |   | -----      |
| 26 | Program account subtotal .....              | 44,229,000 |
| 27 |   | -----      |
| 28 |   |            |
| 29 | Special Revenue Funds - Other               |            |
| 30 | Miscellaneous Special Revenue Fund          |            |
| 31 | Mental Hygiene Program Fund Account - 21907 |            |
| 32 |   |            |
| 33 | Notwithstanding any other provision of law, |            |
| 34 | the money hereby appropriated may be        |            |
| 35 | transferred to local assistance and/or any  |            |
| 36 | appropriation of the office for people      |            |
| 37 | with developmental disabilities, and may    |            |
| 38 | be increased or decreased by transfer or    |            |
| 39 | suballocation between these appropriated    |            |
| 40 | amounts and appropriations of the depart-   |            |
| 41 | ment of health, the office of medicaid      |            |
| 42 | inspector general, the office of mental     |            |
| 43 | health, the justice center for the          |            |
| 44 | protection of people with special needs     |            |
| 45 | and the office of alcoholism and substance  |            |
| 46 | abuse services with the approval of the     |            |
| 47 | director of the budget. The state           |            |
| 48 | comptroller is hereby authorized and        |            |
| 49 | directed to loan money in accordance with   |            |
| 50 | the provisions set forth in subdivision 5   |            |
| 51 | of section 4 of the state finance law to    |            |
| 52 | the mental hygiene program fund account.    |            |
| 53 | Notwithstanding section 163 of the state    |            |
| 54 | finance law, section 142 of the economic    |            |
| 55 | development law, and/or any other law to    |            |
| 56 | the contrary, the commissioner may, with    |            |
| 57 | the approval of the director of the         |            |
| 58 | budget, award a portion of the funds        |            |
| 59 | appropriated herein, either as a grant,     |            |
| 60 | service contract, or any other payment      |            |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 mechanism, for services and expenses  
 2 incurred by a temporary operator as  
 3 defined by and in accordance with section  
 4 16.25 of the mental hygiene law.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, a portion of this  
 7 appropriation may be made available to the  
 8 Research Foundation for Mental Hygiene,  
 9 Inc., subject to the approval of the  
 10 director of the budget, pursuant to a  
 11 contract, to assist the office in  
 12 implementing priority policies, including,  
 13 but not limited to, transforming the OPWDD  
 14 service delivery system.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the state comptroller is  
 17 hereby authorized to receive funds from  
 18 the office for people with developmental  
 19 disabilities that were returned as a  
 20 refund, rebate, reimbursement or credit in  
 21 the current fiscal year from expenditures  
 22 made in prior fiscal years and is  
 23 authorized to refund such moneys to the  
 24 credit of this fund for the purpose of  
 25 reimbursing the 2017-18 appropriation.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority, the Alignment  
 30 Interchange and Transfer Authority and the  
 31 Administrative Hearing Interchange and  
 32 Transfer Authority as defined in the 2017-  
 33 18 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer with-  
 43 out limit, with any appropriation of any  
 44 other department, agency or public author-  
 45 ity or by transfer or suballocation to any  
 46 department, agency or public authority  
 47 with the approval of the director of the  
 48 budget.  
 49  
 50 Personal service--regular (50100) ..... 29,901,000  
 51 Temporary service (50200) ..... 277,000  
 52 Holiday/overtime compensation (50300) ..... 97,000  
 53 Nonpersonal service, including for services  
 54 and expenses of the assets for independ-  
 55 ence program and other health and human  
 56 services programs.  
 57 Supplies and materials (57000) ..... 281,000  
 58 Travel (54000) ..... 952,000  
 59 Contractual services (51000) ..... 8,839,000  
 60 Equipment (56000) ..... 1,644,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

|    |   |               |
|----|---|---------------|
| 1  | Fringe benefits (60000) .....                 | 17,931,000    |
| 2  | Indirect costs (58800) .....                  | 839,000       |
| 3  |   | -----         |
| 4  | Program account subtotal .....                | 60,761,000    |
| 5  |   | -----         |
| 6  |   |               |
| 7  | Internal Service Fund                         |               |
| 8  | Agencies Internal Service Fund                |               |
| 9  | OPWDD Copy Center Account - 55065             |               |
| 10 |   |               |
| 11 | For services and expenses associated with     |               |
| 12 | the office for people with developmental      |               |
| 13 | disabilities copy center.                     |               |
| 14 | Notwithstanding any other provision of law    |               |
| 15 | to the contrary, the OGS Interchange and      |               |
| 16 | Transfer Authority, the IT Interchange and    |               |
| 17 | Transfer Authority, the Alignment             |               |
| 18 | Interchange and Transfer Authority and the    |               |
| 19 | Administrative Hearing Interchange and        |               |
| 20 | Transfer Authority as defined in the 2017-    |               |
| 21 | 18 state fiscal year state operations         |               |
| 22 | appropriation for the budget division         |               |
| 23 | program of the division of the budget, are    |               |
| 24 | deemed fully incorporated herein and a        |               |
| 25 | part of this appropriation as if fully        |               |
| 26 | stated.                                       |               |
| 27 | Notwithstanding any other provision of law    |               |
| 28 | to the contrary, any of the amounts appro-    |               |
| 29 | priated herein may be increased or            |               |
| 30 | decreased by interchange or transfer with-    |               |
| 31 | out limit, with any appropriation of any      |               |
| 32 | other department, agency or public author-    |               |
| 33 | ity or by transfer or suballocation to any    |               |
| 34 | department, agency or public authority        |               |
| 35 | with the approval of the director of the      |               |
| 36 | budget.                                       |               |
| 37 |   |               |
| 38 | Contractual services (51000) .....            | 348,000       |
| 39 |   | -----         |
| 40 | Program account subtotal .....                | 348,000       |
| 41 |   | -----         |
| 42 |   |               |
| 43 | COMMUNITY SERVICES PROGRAM .....              | 1,402,372,000 |
| 44 |   | -----         |
| 45 |   |               |
| 46 | Special Revenue Funds - Other                 |               |
| 47 | Miscellaneous Special Revenue Fund            |               |
| 48 | Mental Hygiene Patient Income Account - 21909 |               |
| 49 |   |               |
| 50 | Notwithstanding any inconsistent provision    |               |
| 51 | of law, the state comptroller is hereby       |               |
| 52 | authorized and directed to loan money in      |               |
| 53 | accordance with the provisions set forth      |               |
| 54 | in subdivision 5 of section 4 of the state    |               |
| 55 | finance law to the mental hygiene patient     |               |
| 56 | income account.                               |               |
| 57 | Notwithstanding any other provision of law,   |               |
| 58 | the money hereby appropriated may be          |               |
| 59 | transferred to local assistance and/or any    |               |
| 60 |   |               |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 appropriation of the office for people  
 2 with developmental disabilities, with the  
 3 approval of the director of the budget.  
 4 Notwithstanding section 6908 of the educa-  
 5 tion law and any other provision of law,  
 6 rule or regulation to the contrary, direct  
 7 support staff in programs certified or  
 8 approved by the office for people with  
 9 developmental disabilities, including the  
 10 home and community based services waiver  
 11 programs that the office for people with  
 12 developmental disabilities is authorized  
 13 to administer with federal approval pursu-  
 14 ant to subdivision (c) of section 1915 of  
 15 the federal social security act, are  
 16 authorized to provide such tasks as OPWDD  
 17 may specify when performed under the  
 18 supervision, training and periodic  
 19 inspection of a registered professional  
 20 nurse and in accordance with an authorized  
 21 practitioner's ordered care.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the state comptroller is  
 24 hereby authorized to receive funds from  
 25 the office for people with developmental  
 26 disabilities that were returned as a  
 27 refund, rebate, reimbursement or credit in  
 28 the current fiscal year from expenditures  
 29 made in prior fiscal years and is  
 30 authorized to refund such moneys to the  
 31 credit of this fund for the purpose of  
 32 reimbursing the 2017-18 appropriation.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority, the Alignment  
 37 Interchange and Transfer Authority and the  
 38 Administrative Hearing Interchange and  
 39 Transfer Authority as defined in the 2017-  
 40 18 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, any of the amounts appro-  
 48 priated herein may be increased or  
 49 decreased by interchange or transfer with-  
 50 out limit, with any appropriation of any  
 51 other department, agency or public author-  
 52 ity or by transfer or suballocation to any  
 53 department, agency or public authority  
 54 with the approval of the director of the  
 55 budget.  
 56  
 57 Personal service--regular (50100) ..... 369,316,000  
 58 Temporary service (50200) ..... 865,000  
 59 Holiday/overtime compensation (50300) ..... 20,329,000  
 60



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Nonpersonal service, including moneys for  
 2 the community services program, net of  
 3 refunds, rebates, reimbursements and cred-  
 4 its, and expenses related to the payment  
 5 of a provider of services assessment for  
 6 the period April 1, 2017 through March 31,  
 7 2018 pursuant to section 43.04 of the  
 8 mental hygiene law.  
 9 Supplies and materials (57000) ..... 22,906,000  
 10 Travel (54000) ..... 2,728,000  
 11 Contractual services (51000) ..... 48,111,000  
 12 Equipment (56000) ..... 11,798,000  
 13 Fringe benefits (60000) ..... 227,602,000  
 14 Indirect costs (58800) ..... 17,857,000  
 15 -----  
 16 Program account subtotal ..... 721,512,000  
 17 -----  
 18  
 19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Mental Hygiene Program Fund Account - 21907  
 22  
 23 Notwithstanding any inconsistent provision  
 24 of law, the state comptroller is hereby  
 25 authorized and directed to loan money in  
 26 accordance with the provisions set forth  
 27 in subdivision 5 of section 4 of the state  
 28 finance law to the mental hygiene program  
 29 fund account.  
 30 Notwithstanding any other provision of law,  
 31 the money hereby appropriated may be  
 32 transferred to local assistance and/or any  
 33 appropriation of the office for people  
 34 with developmental disabilities, with the  
 35 approval of the director of the budget.  
 36 Notwithstanding section 6908 of the educa-  
 37 tion law and any other provision of law,  
 38 rule or regulation to the contrary, direct  
 39 support staff in programs certified or  
 40 approved by the office for people with  
 41 developmental disabilities, including the  
 42 home and community based services waiver  
 43 programs that the office for people with  
 44 developmental disabilities is authorized  
 45 to administer with federal approval pursu-  
 46 ant to subdivision (c) of section 1915 of  
 47 the federal social security act, are  
 48 authorized to provide such tasks as OPWDD  
 49 may specify when performed under the  
 50 supervision, training and periodic  
 51 inspection of a registered professional  
 52 nurse and in accordance with an authorized  
 53 practitioner's ordered care.  
 54 Notwithstanding any other provision of law  
 55 to the contrary, the state comptroller is  
 56 hereby authorized to receive funds from  
 57 the office for people with developmental  
 58 disabilities that were returned as a  
 59 refund, rebate, reimbursement or credit in  
 60 the current fiscal year from expenditures

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 made in prior fiscal years and is  
 2 authorized to refund such moneys to the  
 3 credit of this fund for the purpose of  
 4 reimbursing the 2017-18 appropriation.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority, the Alignment  
 9 Interchange and Transfer Authority and the  
 10 Administrative Hearing Interchange and  
 11 Transfer Authority as defined in the 2017-  
 12 18 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer with-  
 22 out limit, with any appropriation of any  
 23 other department, agency or public author-  
 24 ity or by transfer or suballocation to any  
 25 department, agency or public authority  
 26 with the approval of the director of the  
 27 budget.  
 28  
 29 Personal service--regular (50100) ..... 352,020,000  
 30 Temporary service (50200) ..... 882,000  
 31 Holiday/overtime compensation (50300) ..... 25,672,000  
 32 Nonpersonal service, including moneys for  
 33 the community services program, net of  
 34 refunds, rebates, reimbursements and cred-  
 35 its, and expenses related to the payment  
 36 of a provider of services assessment for  
 37 the period April 1, 2017 through March 31,  
 38 2018 pursuant to section 43.04 of the  
 39 mental hygiene law.  
 40 Supplies and materials (57000) ..... 20,479,000  
 41 Travel (54000) ..... 2,358,000  
 42 Contractual services (51000) ..... 33,980,000  
 43 Equipment (56000) ..... 10,380,000  
 44 Fringe benefits (60000) ..... 218,541,000  
 45 Indirect costs (58800) ..... 16,548,000  
 46 -----  
 47 Program account subtotal ..... 680,860,000  
 48 -----  
 49  
 50 INSTITUTIONAL SERVICES PROGRAM ..... 612,635,000  
 51 -----  
 52  
 53 Special Revenue Funds - Other  
 54 Combined Nonexpendable Trust Fund  
 55 OPWDD Nonexpendable Trust Account - 21654  
 56  
 57 For expenditures on behalf of individuals  
 58 from donated funds. Notwithstanding any  
 59 other provision of law, the money hereby  
 60 appropriated may be transferred to local

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 assistance and/or any appropriation of the  
 2 office for people with developmental disa-  
 3 bilities, with the approval of the direc-  
 4 tor of the budget.

5  
 6 Supplies and materials (57000) ..... 4,000

7 -----  
 8 Program account subtotal ..... 4,000

9 -----

10  
 11 Special Revenue Funds - Other  
 12 Mental Health Gifts and Donations Fund  
 13 Office for People With Developmental Disabilities Gifts  
 14 and Donations Account - 20000

15  
 16 For expenditures on behalf of individuals  
 17 from donated funds. Notwithstanding any  
 18 other provision of law, the money hereby  
 19 appropriated may be transferred to local  
 20 assistance and/or any appropriation of the  
 21 office for people with developmental disa-  
 22 bilities, with the approval of the direc-  
 23 tor of the budget.

24  
 25 Supplies and materials (57000) ..... 498,000

26 -----  
 27 Program account subtotal ..... 498,000

28 -----

29  
 30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Mental Hygiene Patient Income Account - 21909

33  
 34 Notwithstanding any other provision of law,  
 35 the money hereby appropriated may be  
 36 transferred to local assistance and/or any  
 37 appropriation of the office for people  
 38 with developmental disabilities, with the  
 39 approval of the director of the budget.  
 40 The state comptroller is hereby authorized  
 41 and directed to loan money in accordance  
 42 with the provisions set forth in  
 43 subdivision 5 of section 4 of the state  
 44 finance law to the mental hygiene patient  
 45 income account.

46 Notwithstanding section 6908 of the educa-  
 47 tion law and any other provision of law,  
 48 rule or regulation to the contrary, direct  
 49 support staff in programs certified or  
 50 approved by the office for people with  
 51 developmental disabilities, including the  
 52 home and community based services waiver  
 53 programs that the office for people with  
 54 developmental disabilities is authorized  
 55 to administer with federal approval pursu-  
 56 ant to subdivision (c) of section 1915 of  
 57 the federal social security act, are  
 58 authorized to provide such tasks as OPWDD  
 59 may specify when performed under the  
 60 supervision, training and periodic

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 inspection of a registered professional  
 2 nurse and in accordance with an authorized  
 3 practitioner's ordered care.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the state comptroller is  
 6 hereby authorized to receive funds from  
 7 the office for people with developmental  
 8 disabilities that were returned as a  
 9 refund, rebate, reimbursement or credit in  
 10 the current fiscal year from expenditures  
 11 made in prior fiscal years and is  
 12 authorized to refund such moneys to the  
 13 credit of this fund for the purpose of  
 14 reimbursing the 2017-18 appropriation.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, the Alignment  
 19 Interchange and Transfer Authority and the  
 20 Administrative Hearing Interchange and  
 21 Transfer Authority as defined in the 2017-  
 22 18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts appro-  
 30 priated herein may be increased or  
 31 decreased by interchange or transfer with-  
 32 out limit, with any appropriation of any  
 33 other department, agency or public author-  
 34 ity or by transfer or suballocation to any  
 35 department, agency or public authority  
 36 with the approval of the director of the  
 37 budget.  
 38  
 39 Personal service--regular (50100) ..... 150,365,000  
 40 Temporary service (50200) ..... 252,000  
 41 Holiday/overtime compensation (50300) ..... 8,042,000  
 42 Nonpersonal service, including moneys for  
 43 the community services program, net of  
 44 refunds, rebates, reimbursements and cred-  
 45 its, and expenses related to the payment  
 46 of a provider of services assessment for  
 47 the period April 1, 2017 through March 31,  
 48 2018 pursuant to section 43.04 of the  
 49 mental hygiene law.  
 50 Supplies and materials (57000) ..... 20,520,000  
 51 Travel (54000) ..... 794,000  
 52 Contractual services (51000) ..... 11,918,000  
 53 Equipment (56000) ..... 5,614,000  
 54 Fringe benefits (60000) ..... 103,274,000  
 55 Indirect costs (58800) ..... 15,736,000  
 56 -----  
 57 Program account subtotal ..... 316,515,000  
 58 -----  
 59  
 60

DEPARTMENT OF MENTAL HYGIENE  
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Mental Hygiene Program Fund Account - 21907  
4

5 Notwithstanding any inconsistent provision  
6 of law, the state comptroller is hereby  
7 authorized and directed to loan money in  
8 accordance with the provisions set forth  
9 in subdivision 5 of section 4 of the state  
10 finance law to the mental hygiene program  
11 fund account.

12 Notwithstanding any other provision of law,  
13 the money hereby appropriated may be  
14 transferred to local assistance and/or any  
15 appropriation of the office for people  
16 with developmental disabilities, with the  
17 approval of the director of the budget.

18 Notwithstanding section 6908 of the educa-  
19 tion law and any other provision of law,  
20 rule or regulation to the contrary, direct  
21 support staff in programs certified or  
22 approved by the office for people with  
23 developmental disabilities, including the  
24 home and community based services waiver  
25 programs that the office for people with  
26 developmental disabilities is authorized  
27 to administer with federal approval pursu-  
28 ant to subdivision (c) of section 1915 of  
29 the federal social security act, are  
30 authorized to provide such tasks as OPWDD  
31 may specify when performed under the  
32 supervision, training and periodic  
33 inspection of a registered professional  
34 nurse and in accordance with an authorized  
35 practitioner's ordered care.

36 Notwithstanding any other provision of law  
37 to the contrary, the state comptroller is  
38 hereby authorized to receive funds from  
39 the office for people with developmental  
40 disabilities that were returned as a  
41 refund, rebate, reimbursement or credit in  
42 the current fiscal year from expenditures  
43 made in prior fiscal years and is  
44 authorized to refund such moneys to the  
45 credit of this fund for the purpose of  
46 reimbursing the 2017-18 appropriation.

47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority, the IT Interchange and  
50 Transfer Authority, the Alignment  
51 Interchange and Transfer Authority and the  
52 Administrative Hearing Interchange and  
53 Transfer Authority as defined in the 2017-  
54 18 state fiscal year state operations  
55 appropriation for the budget division  
56 program of the division of the budget, are  
57 deemed fully incorporated herein and a  
58 part of this appropriation as if fully  
59 stated.  
60

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.

11

|   |             |
|---|-------------|
| 12 Personal service--regular (50100) .....  | 136,711,000 |
| 13 Temporary service (50200) .....  | 253,000     |
| 14 Holiday/overtime compensation (50300) .....  | 9,753,000   |
| 15 Nonpersonal service, including moneys for<br>16 the community services program, net of<br>17 refunds, rebates, reimbursements and cred-<br>18 its, and expenses related to the payment<br>19 of a provider of services assessment for<br>20 the period April 1, 2017 through March 31,<br>21 2018 pursuant to section 43.04 of the<br>22 mental hygiene law.   |             |
| 23 Supplies and materials (57000) .....   | 19,390,000  |
| 24 Travel (54000) .....   | 730,000     |
| 25 Contractual services (51000) .....   | 18,216,000  |
| 26 Equipment (56000) .....  | 5,326,000   |
| 27 Fringe benefits (60000) .....  | 94,109,000  |
| 28 Indirect costs (58800) .....   | 8,473,000   |
| 29  | -----       |
| 30 Program account subtotal .....   | 292,961,000 |
| 31  | -----       |
| 32  |             |
| 33 Enterprise Funds   |             |
| 34 Mental Hygiene Community Stores Account  |             |
| 35 OPWDD Community Stores Fund Account - 50500  |             |
| 36  |             |
| 37 For services and expenses of community<br>38 stores located at various developmental<br>39 centers.  |             |
| 40 Notwithstanding any other provision of law,<br>41 the money hereby appropriated may be<br>42 transferred to local assistance and/or any<br>43 appropriation of the office for people<br>44 with developmental disabilities, with the<br>45 approval of the director of the budget.   |             |
| 46 Notwithstanding any other provision of law<br>47 to the contrary, the OGS Interchange and<br>48 Transfer Authority, the IT Interchange and<br>49 Transfer Authority, the Alignment<br>50 Interchange and Transfer Authority and the<br>51 Administrative Hearing Interchange and<br>52 Transfer Authority as defined in the 2017-<br>53 18 state fiscal year state operations<br>54 appropriation for the budget division<br>55 program of the division of the budget, are<br>56 deemed fully incorporated herein and a<br>57 part of this appropriation as if fully<br>58 stated. |             |
| 59  |             |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.

|    |   |           |
|----|---|-----------|
| 11 |   |           |
| 12 | Personal service--regular (50100) .....       | 289,000   |
| 13 | Supplies and materials (57000) .....          | 719,000   |
| 14 | Fringe benefits (60000) .....                 | 94,000    |
| 15 | Indirect costs (58800) .....                  | 12,000    |
| 16 |   | -----     |
| 17 | Program account subtotal .....                | 1,114,000 |
| 18 |   | -----     |
| 19 |   |           |
| 20 | Enterprise Funds                              |           |
| 21 | OPWDD Sheltered Workshop Fund                 |           |
| 22 | Sheltered Workshop Fund OPWDD Account - 50450 |           |
| 23 |   |           |
| 24 | For services and expenses including sala-     |           |
| 25 | ries, supplies and materials of sheltered     |           |
| 26 | workshops and vocational rehabilitation       |           |
| 27 | work activities.                              |           |
| 28 | Notwithstanding any other provision of law,   |           |
| 29 | the money hereby appropriated may be          |           |
| 30 | transferred to local assistance and/or any    |           |
| 31 | appropriation of the office for people        |           |
| 32 | with developmental disabilities, with the     |           |
| 33 | approval of the director of the budget.       |           |
| 34 | Notwithstanding any other provision of law    |           |
| 35 | to the contrary, the OGS Interchange and      |           |
| 36 | Transfer Authority, the IT Interchange and    |           |
| 37 | Transfer Authority, the Alignment             |           |
| 38 | Interchange and Transfer Authority and the    |           |
| 39 | Administrative Hearing Interchange and        |           |
| 40 | Transfer Authority as defined in the 2017-    |           |
| 41 | 18 state fiscal year state operations         |           |
| 42 | appropriation for the budget division         |           |
| 43 | program of the division of the budget, are    |           |
| 44 | deemed fully incorporated herein and a        |           |
| 45 | part of this appropriation as if fully        |           |
| 46 | stated.                                       |           |
| 47 | Notwithstanding any other provision of law    |           |
| 48 | to the contrary, any of the amounts appro-    |           |
| 49 | priated herein may be increased or            |           |
| 50 | decreased by interchange or transfer with-    |           |
| 51 | out limit, with any appropriation of any      |           |
| 52 | other department, agency or public author-    |           |
| 53 | ity or by transfer or suballocation to any    |           |
| 54 | department, agency or public authority        |           |
| 55 | with the approval of the director of the      |           |
| 56 | budget.                                       |           |
| 57 |   |           |
| 58 | Supplies and materials (57000) .....          | 697,000   |
| 59 | Travel (54000) .....                          | 10,000    |
| 60 | Contractual services (51000) .....            | 796,000   |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Equipment (56000) .....                                | 40,000     |
| 2  |  | -----      |
| 3  | Program account subtotal .....                         | 1,543,000  |
| 4  |  | -----      |
| 5  |  |            |
| 6  | RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .....   | 27,464,000 |
| 7  |  | -----      |
| 8  |  |            |
| 9  | Special Revenue Funds - Other                          |            |
| 10 | Combined Expendable Trust Fund                         |            |
| 11 | Research in Developmental Disabilities Account - 20116 |            |
| 12 |  |            |
| 13 | Amount available for genetic counseling and            |            |
| 14 | research from external grants and contribu-            |            |
| 15 | tions.   |            |
| 16 | Notwithstanding any other provision of law,            |            |
| 17 | the money hereby appropriated may be                   |            |
| 18 | transferred to local assistance and/or any             |            |
| 19 | appropriation of the office for people                 |            |
| 20 | with developmental disabilities, with the              |            |
| 21 | approval of the director of the budget.                |            |
| 22 | Notwithstanding any other provision of law             |            |
| 23 | to the contrary, the OGS Interchange and               |            |
| 24 | Transfer Authority, the IT Interchange and             |            |
| 25 | Transfer Authority, the Alignment                      |            |
| 26 | Interchange and Transfer Authority and the             |            |
| 27 | Administrative Hearing Interchange and                 |            |
| 28 | Transfer Authority as defined in the 2017-             |            |
| 29 | 18 state fiscal year state operations                  |            |
| 30 | appropriation for the budget division                  |            |
| 31 | program of the division of the budget, are             |            |
| 32 | deemed fully incorporated herein and a                 |            |
| 33 | part of this appropriation as if fully                 |            |
| 34 | stated.  |            |
| 35 | Notwithstanding any other provision of law             |            |
| 36 | to the contrary, any of the amounts appro-             |            |
| 37 | priated herein may be increased or                     |            |
| 38 | decreased by interchange or transfer with-             |            |
| 39 | out limit, with any appropriation of any               |            |
| 40 | other department, agency or public author-             |            |
| 41 | ity or by transfer or suballocation to any             |            |
| 42 | department, agency or public authority                 |            |
| 43 | with the approval of the director of the               |            |
| 44 | budget.  |            |
| 45 |  |            |
| 46 | Contractual services (51000) .....                     | 149,000    |
| 47 |  | -----      |
| 48 | Program account subtotal .....                         | 149,000    |
| 49 |  | -----      |
| 50 |  |            |
| 51 | Special Revenue Funds - Other                          |            |
| 52 | Miscellaneous Special Revenue Fund                     |            |
| 53 | Mental Hygiene Patient Income Account - 21909          |            |
| 54 |  |            |
| 55 | Notwithstanding any other provision of law,            |            |
| 56 | the money hereby appropriated may be                   |            |
| 57 | transferred to local assistance and/or any             |            |
| 58 | appropriation of the office for people                 |            |
| 59 | with developmental disabilities, with the              |            |



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 approval of the director of the budget.  
 2 The state comptroller is hereby authorized  
 3 and directed to loan money in accordance  
 4 with the provisions set forth in  
 5 subdivision 5 of section 4 of the state  
 6 finance law to the mental hygiene patient  
 7 income account.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, the IT Interchange and  
 11 Transfer Authority, the Alignment  
 12 Interchange and Transfer Authority and the  
 13 Administrative Hearing Interchange and  
 14 Transfer Authority as defined in the 2017-  
 15 18 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts appro-  
 23 priated herein may be increased or  
 24 decreased by interchange or transfer with-  
 25 out limit, with any appropriation of any  
 26 other department, agency or public author-  
 27 ity or by transfer or suballocation to any  
 28 department, agency or public authority  
 29 with the approval of the director of the  
 30 budget.

|  |           |
|--|-----------|
| 32 Personal service--regular (50100) .....     | 7,982,000 |
| 33 Holiday/overtime compensation (50300) ..... | 174,000   |
| 34 Supplies and materials (57000) .....        | 421,000   |
| 35 Travel (54000) .....                        | 3,000     |
| 36 Contractual services (51000) .....          | 568,000   |
| 37 Equipment (56000) .....                     | 79,000    |
| 38 Fringe benefits (60000) .....               | 4,894,000 |
| 39 Indirect costs (58800) .....                | 246,000   |

|    |                                |            |
|----|--------------------------------|------------|
| 40 |                                |            |
| 41 | Program account subtotal ..... | 14,367,000 |
| 42 |                                | -----      |

43  
 44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Mental Hygiene Program Fund Account - 21907  
 47

48 Notwithstanding any other provision of law,  
 49 the money hereby appropriated may be  
 50 transferred to local assistance and/or any  
 51 appropriation of the office for people  
 52 with developmental disabilities, with the  
 53 approval of the director of the budget.  
 54 The state comptroller is hereby authorized  
 55 and directed to loan money in accordance  
 56 with the provisions set forth in  
 57 subdivision 5 of section 4 of the state  
 58 finance law to the mental hygiene program  
 59 fund account.  
 60

DEPARTMENT OF MENTAL HYGIENE  
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS      2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, the Alignment  
5 Interchange and Transfer Authority and the  
6 Administrative Hearing Interchange and  
7 Transfer Authority as defined in the 2017-  
8 18 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

14 Notwithstanding any other provision of law  
15 to the contrary, any of the amounts appro-  
16 priated herein may be increased or  
17 decreased by interchange or transfer with-  
18 out limit, with any appropriation of any  
19 other department, agency or public author-  
20 ity or by transfer or suballocation to any  
21 department, agency or public authority  
22 with the approval of the director of the  
23 budget.

|    |   |            |
|----|---|------------|
| 24 |   |            |
| 25 | Personal service--regular (50100) .....     | 7,153,000  |
| 26 | Holiday/overtime compensation (50300) ..... | 157,000    |
| 27 | Supplies and materials (57000) .....        | 362,000    |
| 28 | Travel (54000) .....                        | 3,000      |
| 29 | Contractual services (51000) .....          | 490,000    |
| 30 | Equipment (56000) .....                     | 68,000     |
| 31 | Fringe benefits (60000) .....               | 4,494,000  |
| 32 | Indirect costs (58800) .....                | 221,000    |
| 33 |   | -----      |
| 34 | Program account subtotal .....              | 12,948,000 |
| 35 |   | -----      |
| 36 |   |            |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Housing Counseling Assistance and Training Account - 25350

6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses associated with housing counseling  
9 assistance and training programs.

10 Nonpersonal service (57050) ... 418,000 ..... (re. \$402,000)

11

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses associated with housing counseling assist-  
14 ance and training programs.

15 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

16

17 Special Revenue Funds - Federal

18 Federal Miscellaneous Operating Grants Fund

19 Senior Companions Account - 25445

20

21 By chapter 50, section 1, of the laws of 2016:

22 Notwithstanding any other provision of law, the money hereby  
23 appropriated may be transferred to local assistance and/or any  
24 appropriation of the office for people with developmental  
25 disabilities, with the approval of the director of the budget who  
26 shall file such approval with the department of audit and control  
27 and copies thereof with the chairman of the senate finance committee  
28 and the chairman of the assembly ways and means committee.29 For services and expenses related to the administration of the federal  
30 senior companions program.

31 Nonpersonal service (57050) ... 333,000 ..... (re. \$210,000)

32

33 By chapter 50, section 1, of the laws of 2015:

34 Notwithstanding any other provision of law, the money hereby appropri-  
35 ated may be transferred to local assistance and/or any appropriation  
36 of the office for people with developmental disabilities, with the  
37 approval of the director of the budget who shall file such approval  
38 with the department of audit and control and copies thereof with the  
39 chairman of the senate finance committee and the chairman of the  
40 assembly ways and means committee.41 For services and expenses related to the administration of the federal  
42 senior companions program.

43 Nonpersonal service (57050) ... 333,000 ..... (re. \$107,000)

44

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund .....                   | 25,354,000     | 0                |
| 6 Special Revenue Funds - Federal .... | 46,780,000     | 32,899,000       |
| 7 Special Revenue Funds - Other .....  | 6,151,000      | 0                |
| 8 Enterprise Funds .....               | 3,126,000      | 0                |
| 9                                      | -----          | -----            |
| 10 All Funds .....                     | 81,411,000     | 32,899,000       |
| 11                                     | =====          | =====            |

## SCHEDULE

15 ADMINISTRATION PROGRAM ..... 3,945,000

18 General Fund  
19 State Purposes Account - 10050

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2017-18 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

|  |           |
|--|-----------|
| 32 Personal service--regular (50100) .....     | 3,140,000 |
| 33 Temporary service (50200) .....             | 150,000   |
| 34 Holiday/overtime compensation (50300) ..... | 13,000    |
| 35 Supplies and materials (57000) .....        | 140,000   |
| 36 Travel (54000) .....                        | 9,000     |
| 37 Contractual services (51000) .....          | 480,000   |
| 38 Equipment (56000) .....                     | 13,000    |
| 39   | -----     |

41 MILITARY READINESS PROGRAM ..... 55,339,000

44 General Fund  
45 State Purposes Account - 10050

47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority and the IT Interchange  
50 and Transfer Authority as defined in the  
51 2017-18 state fiscal year state operations  
52 appropriation for the budget division  
53 program of the division of the budget, are  
54 deemed fully incorporated herein and a  
55 part of this appropriation as if fully  
56 stated.

57 Notwithstanding any other provision of law  
58 to the contrary, any of the amounts appro-  
59 priated herein may be increased or  
60 decreased by interchange or transfer with-  
61 out limit, with any appropriation of any  
62 other department, agency or public author-

51 Notwithstanding any other provision of law  
52 to the contrary, the OGS Interchange and  
53 Transfer Authority and the IT Interchange  
54 and Transfer Authority as defined in the  
55 2017-18 state fiscal year state operations  
56 appropriation for the budget division  
57 program of the division of the budget, are  
58 deemed fully incorporated herein and a  
59 part of this appropriation as if fully  
60 stated.

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Temporary service (50200) .....                     | 7,075,000 |
| 2  | Supplies and materials (57000) .....                | 441,000   |
| 3  | Travel (54000) .....                                | 88,000    |
| 4  | Contractual services (51000) .....                  | 753,000   |
| 5  | Equipment (56000) .....                             | 304,000   |
| 6  |   | -----     |
| 7  | Total amount available .....                        | 8,661,000 |
| 8  |   | -----     |
| 9  |   |           |
| 10 | For operating expenses associated with the          |           |
| 11 | New York state military museum and veter-           |           |
| 12 | ans research center.                                |           |
| 13 |   |           |
| 14 | Supplies and materials (57000) .....                | 59,000    |
| 15 | Travel (54000) .....                                | 9,000     |
| 16 | Contractual services (51000) .....                  | 108,000   |
| 17 | Equipment (56000) .....                             | 13,000    |
| 18 |   | -----     |
| 19 | Total amount available .....                        | 189,000   |
| 20 |   | -----     |
| 21 | Program account subtotal .....                      | 8,850,000 |
| 22 |   | -----     |
| 23 |   |           |
| 24 | Special Revenue Funds - Federal                     |           |
| 25 | Federal Miscellaneous Operating Grants Fund         |           |
| 26 | DMNA Federal Equitable Sharing Agreement - Justice  |           |
| 27 | Account - 25534                                     |           |
| 28 |   |           |
| 29 | For moneys to the division of military and          |           |
| 30 | naval affairs for the justice department            |           |
| 31 | federal equitable sharing agreement to be           |           |
| 32 | used for law enforcement purposes distrib-          |           |
| 33 | uted pursuant to a plan prepared by the             |           |
| 34 | division of military and naval affairs and          |           |
| 35 | approved by the division of budget.                 |           |
| 36 |   |           |
| 37 | Nonpersonal service (57050) .....                   | 2,000,000 |
| 38 |   | -----     |
| 39 | Program account subtotal .....                      | 2,000,000 |
| 40 |   | -----     |
| 41 |   |           |
| 42 | Special Revenue Funds - Federal                     |           |
| 43 | Federal Miscellaneous Operating Grants Fund         |           |
| 44 | DMNA Federal Equitable Sharing Agreement - Treasury |           |
| 45 | Account - 25535                                     |           |
| 46 |   |           |
| 47 | For moneys to the division of military and          |           |
| 48 | naval affairs for the treasury department           |           |
| 49 | federal equitable sharing agreement to be           |           |
| 50 | used for law enforcement purposes distrib-          |           |
| 51 | uted pursuant to a plan prepared by the             |           |
| 52 | division of military and naval affairs and          |           |
| 53 | approved by the division of budget.                 |           |
| 54 |   |           |
| 55 | Nonpersonal service (57050) .....                   | 2,000,000 |
| 56 |   | -----     |
| 57 | Program account subtotal .....                      | 2,000,000 |
| 58 |   | -----     |
| 59 |   |           |
| 60 |   |           |

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Special Revenue Funds - Other                 |           |
| 2  | Combined Expendable Trust Fund                |           |
| 3  | L.M. Josephthal Account - 20123               |           |
| 4  |   |           |
| 5  | Contractual services (51000) .....            | 2,000     |
| 6  |   | -----     |
| 7  | Program account subtotal .....                | 2,000     |
| 8  |   | -----     |
| 9  |   |           |
| 10 | Special Revenue Funds - Other                 |           |
| 11 | Combined Expendable Trust Fund                |           |
| 12 | Military Fund Account - 20127                 |           |
| 13 |   |           |
| 14 | For expenses from rentals and other funds     |           |
| 15 | collected pursuant to sections 183 and 221    |           |
| 16 | of the military law.                          |           |
| 17 |   |           |
| 18 | Supplies and materials (57000) .....          | 10,000    |
| 19 | Contractual services (51000) .....            | 10,000    |
| 20 |   | -----     |
| 21 | Program account subtotal .....                | 20,000    |
| 22 |   | -----     |
| 23 |   |           |
| 24 | Special Revenue Funds - Other                 |           |
| 25 | Combined Expendable Trust Fund                |           |
| 26 | Youth, Bequests and Donations Account - 20165 |           |
| 27 |   |           |
| 28 | For services and expenses related to youth    |           |
| 29 | academic and drug demand reduction            |           |
| 30 | programs, the New York guard, the New York    |           |
| 31 | naval militia, the New York state military    |           |
| 32 | museum and veterans' research center and      |           |
| 33 | the preservation and restoration of           |           |
| 34 | historic artifacts.                           |           |
| 35 |   |           |
| 36 | Supplies and materials (57000) .....          | 720,000   |
| 37 | Contractual services (51000) .....            | 180,000   |
| 38 | Equipment (56000) .....                       | 100,000   |
| 39 |   | -----     |
| 40 | Program account subtotal .....                | 1,000,000 |
| 41 |   | -----     |
| 42 |   |           |
| 43 | Special Revenue Funds - Other                 |           |
| 44 | Miscellaneous Special Revenue Fund            |           |
| 45 | Camp Smith Billeting Account - 22017          |           |
| 46 |   |           |
| 47 | Personal service--regular (50100) .....       | 89,000    |
| 48 | Temporary service (50200) .....               | 28,000    |
| 49 | Supplies and materials (57000) .....          | 17,000    |
| 50 | Travel (54000) .....                          | 1,000     |
| 51 | Contractual services (51000) .....            | 36,000    |
| 52 | Fringe benefits (60000) .....                 | 54,000    |
| 53 | Indirect costs (58800) .....                  | 4,000     |
| 54 |   | -----     |
| 55 | Program account subtotal .....                | 229,000   |
| 56 |   | -----     |
| 57 |   |           |
| 58 | Special Revenue Funds - Other                 |           |
| 59 | Miscellaneous Special Revenue Fund            |           |
| 60 | Distance Learning Account - 22064             |           |
| 61 |   |           |
| 62 |   |           |

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Equipment (56000) .....                      | 100,000   |
| 2  |  | -----     |
| 3  | Program account subtotal .....               | 100,000   |
| 4  |  | -----     |
| 5  |  |           |
| 6  | Special Revenue Funds - Other                |           |
| 7  | Miscellaneous Special Revenue Fund           |           |
| 8  | DMNA Seized Assets Account - 21991           |           |
| 9  |  |           |
| 10 | Supplies and materials (57000) .....         | 150,000   |
| 11 | Travel (54000) .....                         | 21,000    |
| 12 | Contractual services (51000) .....           | 846,000   |
| 13 | Equipment (56000) .....                      | 483,000   |
| 14 |  | -----     |
| 15 | Program account subtotal .....               | 1,500,000 |
| 16 |  | -----     |
| 17 |  |           |
| 18 | Special Revenue Funds - Other                |           |
| 19 | Miscellaneous Special Revenue Fund           |           |
| 20 | Recruitment Incentive Account - 22171        |           |
| 21 |  |           |
| 22 | For the payment of tuition benefits provided |           |
| 23 | to eligible members of the state's organ-    |           |
| 24 | ized militia pursuant to section 669-b of    |           |
| 25 | the education law. The moneys hereby         |           |
| 26 | appropriated shall be available for          |           |
| 27 | expenses already accrued or to accrue.       |           |
| 28 |  |           |
| 29 | Contractual services (51000) .....           | 3,300,000 |
| 30 |  | -----     |
| 31 | Program account subtotal .....               | 3,300,000 |
| 32 |  | -----     |
| 33 |  |           |
| 34 | Enterprise Funds                             |           |
| 35 | Agencies Enterprise Fund                     |           |
| 36 | Armory Rental Account                        |           |
| 37 |  |           |
| 38 | Personal service--regular (50100) .....      | 163,000   |
| 39 | Temporary service (50200) .....              | 440,000   |
| 40 | Holiday/overtime compensation (50300) .....  | 139,000   |
| 41 | Supplies and materials (57000) .....         | 943,000   |
| 42 | Travel (54000) .....                         | 44,000    |
| 43 | Contractual services (51000) .....           | 1,151,000 |
| 44 | Equipment (56000) .....                      | 48,000    |
| 45 | Fringe benefits (60000) .....                | 176,000   |
| 46 | Indirect costs (58800) .....                 | 22,000    |
| 47 |  | -----     |
| 48 | Program account subtotal .....               | 3,126,000 |
| 49 |  | -----     |
| 50 |  |           |



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 MILITARY READINESS PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
6 Army - 25380  
7  
8 By chapter 50, section 1, of the laws of 2016:  
9 Personal service (50000) ... 14,166,000 ..... (re. \$9,818,000)  
10 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$15,340,000)  
11 Fringe benefits (60090) ... 8,119,000 ..... (re. \$7,741,000)  
12

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Special Revenue Funds - Federal .... | 20,095,000     | 33,224,000       |
| Special Revenue Funds - Other .....  | 63,823,000     | 0                |
| Internal Service Funds .....         | 5,300,000      | 0                |
|                                      | -----          | -----            |
| All Funds .....                      | 89,218,000     | 33,224,000       |
|                                      | =====          | =====            |

11  
12 SCHEDULE

13  
14 ADMINISTRATION PROGRAM ..... 6,300,000  
15 -----

16  
17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 DMV-Federal Seized Assets Account - 22084  
20  
21 Supplies and materials (57000) ..... 11,000  
22 Contractual services (51000) ..... 98,000  
23 Equipment (56000) ..... 891,000  
24 -----  
25 Program account subtotal ..... 1,000,000  
26 -----

27  
28 Internal Service Funds  
29 Agencies Internal Service Fund  
30 Banking Services Account - 55057  
31  
32 For services and expenses in connection with  
33 the purchase of banking services.

34  
35 Contractual services (51000) ..... 5,300,000  
36 -----  
37 Program account subtotal ..... 5,300,000  
38 -----

39  
40 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 42,656,000  
41 -----

42  
43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Administrative Adjudication Account - 22055  
46

47 For services and expenses for the adjudi-  
48 cation of traffic infractions in accord-  
49 ance with article 2-A of the vehicle and  
50 traffic law.

51 Notwithstanding any other provision of law  
52 to the contrary, the OGS Interchange and  
53 Transfer Authority, the IT Interchange and  
54 Transfer Authority and the Administrative  
55 Hearing Interchange and Transfer Authority  
56 as defined in the 2017-18 state fiscal  
57 year state operations appropriation for  
58 the budget division program of the  
59 division of the budget, are deemed fully  
60 incorporated herein and a part of this  
61 appropriation as if fully stated.

62

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of any  
 6 other department, agency or public author-  
 7 ity or by transfer or suballocation to any  
 8 department, agency or public authority  
 9 with the approval of the director of the  
 10 budget.

|    |   |            |
|----|---|------------|
| 11 |   |            |
| 12 | Personal service--regular (50100) .....     | 19,834,000 |
| 13 | Temporary service (50200) .....             | 955,000    |
| 14 | Holiday/overtime compensation (50300) ..... | 135,000    |
| 15 | Supplies and materials (57000) .....        | 1,308,000  |
| 16 | Travel (54000) .....                        | 12,000     |
| 17 | Contractual services (51000) .....          | 7,997,000  |
| 18 | Equipment (56000) .....                     | 184,000    |
| 19 | Fringe benefits (60000) .....               | 11,701,000 |
| 20 | Indirect costs (58800) .....                | 530,000    |
| 21 |   | -----      |
| 22 |   |            |
| 23 | CLEAN AIR PROGRAM .....                     | 20,143,000 |
| 24 |   | -----      |
| 25 |   |            |

26 Special Revenue Funds - Other  
 27 Clean Air Fund  
 28 Mobile Source Account - 21452

29  
 30 For services and expenses related to devel-  
 31 oping, implementing and operating the  
 32 emissions testing program.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority and the Administrative  
 37 Hearing Interchange and Transfer Authority  
 38 as defined in the 2017-18 state fiscal  
 39 year state operations appropriation for  
 40 the budget division program of the  
 41 division of the budget, are deemed fully  
 42 incorporated herein and a part of this  
 43 appropriation as if fully stated.

44 Notwithstanding any other provision of law  
 45 to the contrary, any of the amounts appro-  
 46 priated herein may be increased or  
 47 decreased by interchange or transfer with-  
 48 out limit, with any appropriation of any  
 49 other department, agency or public author-  
 50 ity or by transfer or suballocation to any  
 51 department, agency or public authority  
 52 with the approval of the director of the  
 53 budget.

|    |   |            |
|----|---|------------|
| 54 |   |            |
| 55 | Personal service--regular (50100) .....     | 10,732,000 |
| 56 | Temporary service (50200) .....             | 40,000     |
| 57 | Holiday/overtime compensation (50300) ..... | 136,000    |
| 58 | Supplies and materials (57000) .....        | 275,000    |
| 59 | Travel (54000) .....                        | 27,000     |
| 60 | Contractual services (51000) .....          | 2,032,000  |
| 61 | Equipment (56000) .....                     | 50,000     |
| 62 |   |            |

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Fringe benefits (60000) .....                 | 6,509,000  |
| 2  | Indirect costs (58800) .....                  | 342,000    |
| 3  |   | -----      |
| 4  |   |            |
| 5  | DISTINCTIVE PLATE DEVELOPMENT PROGRAM .....   | 24,000     |
| 6  |   | -----      |
| 7  |   |            |
| 8  | Special Revenue Funds - Other                 |            |
| 9  | Miscellaneous Special Revenue Fund            |            |
| 10 | Distinctive Plate Development Account - 22120 |            |
| 11 |   |            |
| 12 | For services and expenses for the             |            |
| 13 | distinctive license plates in accordance      |            |
| 14 | with article 14 of the vehicle and traffic    |            |
| 15 | law.  |            |
| 16 |   |            |
| 17 | Personal service--regular (50100) .....       | 15,000     |
| 18 | Fringe benefits (60000) .....                 | 8,500      |
| 19 | Indirect costs (58800) .....                  | 500        |
| 20 |   | -----      |
| 21 | Program account subtotal .....                | 24,000     |
| 22 |   | -----      |
| 23 |   |            |
| 24 | GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....     | 20,095,000 |
| 25 |   | -----      |
| 26 |   |            |
| 27 | Special Revenue Funds - Federal               |            |
| 28 | Federal Miscellaneous Operating Grants Fund   |            |
| 29 | Highway Safety Section 402 Account - 25319    |            |
| 30 |   |            |
| 31 | Personal service (50000) .....                | 608,000    |
| 32 | Nonpersonal service (57050) .....             | 54,000     |
| 33 | Fringe benefits (60090) .....                 | 347,000    |
| 34 | Indirect costs (58850) .....                  | 46,000     |
| 35 |   | -----      |
| 36 | Total amount available .....                  | 1,055,000  |
| 37 |   | -----      |
| 38 |   |            |
| 39 | For suballocation to other state agencies     |            |
| 40 | for services and expenses related to high-    |            |
| 41 | way safety programs. A portion of these       |            |
| 42 | funds may be transferred to aid to locali-    |            |
| 43 | ties.   |            |
| 44 | Notwithstanding any other provision of law    |            |
| 45 | to the contrary, any of the amounts appro-    |            |
| 46 | priated herein may be increased or            |            |
| 47 | decreased by interchange or transfer with-    |            |
| 48 | out limit, with any appropriation of any      |            |
| 49 | other department, agency or public author-    |            |
| 50 | ity or by transfer or suballocation to any    |            |
| 51 | department, agency or public authority        |            |
| 52 | with the approval of the director of the      |            |
| 53 | budget.                                       |            |
| 54 |   |            |
| 55 | Personal service (50000) .....                | 6,159,000  |
| 56 | Nonpersonal service (57050) .....             | 5,770,000  |
| 57 | Fringe benefits (60090) .....                 | 1,017,000  |
| 58 | Indirect costs (58850) .....                  | 94,000     |
| 59 |   | -----      |
| 60 | Total amount available .....                  | 13,040,000 |
| 61 |   | -----      |
| 62 |   |            |

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Program account subtotal .....              | 14,095,000 |
| 2  |   | -----      |
| 3  |   |            |
| 4  | Special Revenue Funds - Federal             |            |
| 5  | Federal Miscellaneous Operating Grants Fund |            |
| 6  | Highway Safety Section 403 Account - 25320  |            |
| 7  |   |            |
| 8  | For suballocation to other state agencies   |            |
| 9  | for services and expenses related to high-  |            |
| 10 | way safety programs. A portion of these     |            |
| 11 | funds may be transferred to aid to locali-  |            |
| 12 | ties.                                       |            |
| 13 | Notwithstanding any other provision of law  |            |
| 14 | to the contrary, any of the amounts appro-  |            |
| 15 | priated herein may be increased or          |            |
| 16 | decreased by interchange or transfer with-  |            |
| 17 | out limit, with any appropriation of any    |            |
| 18 | other department, agency or public author-  |            |
| 19 | ity or by transfer or suballocation to any  |            |
| 20 | department, agency or public authority      |            |
| 21 | with the approval of the director of the    |            |
| 22 | budget.                                     |            |
| 23 |   |            |
| 24 | Personal service (50000) .....              | 625,000    |
| 25 | Nonpersonal service (57050) .....           | 4,959,000  |
| 26 | Fringe benefits (60090) .....               | 367,000    |
| 27 | Indirect costs (58850) .....                | 49,000     |
| 28 |   | -----      |
| 29 | Program account subtotal .....              | 6,000,000  |
| 30 |   | -----      |
| 31 |   |            |

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Highway Safety Section 402 Account - 25319  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 Personal service (50000) ... 608,000 ..... (re. \$608,000)  
9 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
10 Fringe benefits (60090) ... 347,000 ..... (re. \$278,000)  
11 Indirect costs (58850) ... 46,000 ..... (re. \$46,000)  
12 For suballocation to other state agencies for services and expenses  
13 related to highway safety programs. A portion of these funds may be  
14 transferred to aid to localities.  
15 Personal service (50000) ... 6,083,000 ..... (re. \$957,000)  
16 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,572,000)  
17 Fringe benefits (60090) ... 975,000 ..... (re. \$531,000)  
18 Indirect costs (58850) ... 83,000 ..... (re. \$83,000)  
19  
20 By chapter 50, section 1, of the laws of 2015:  
21 Personal service (50000) ... 598,000 ..... (re. \$202,000)  
22 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
23 Fringe benefits (60090) ... 341,000 ..... (re. \$141,000)  
24 Indirect costs (58850) ... 45,000 ..... (re. \$41,000)  
25 For suballocation to other state agencies for services and expenses  
26 related to highway safety programs. A portion of these funds may be  
27 transferred to aid to localities.  
28 Personal service (50000) ... 5,989,000 ..... (re. \$553,000)  
29 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,095,000)  
30 Fringe benefits (60090) ... 960,000 ..... (re. \$450,000)  
31 Indirect costs (58850) ... 82,000 ..... (re. \$81,000)  
32  
33 By chapter 50, section 1, of the laws of 2014:  
34 Personal service ... 586,000 ..... (re. \$180,000)  
35 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
36 Fringe benefits ... 344,000 ..... (re. \$95,000)  
37 Indirect costs ... 46,000 ..... (re. \$26,000)  
38 For suballocation to other state agencies for services and expenses  
39 related to highway safety programs. A portion of these funds may be  
40 transferred to aid to localities.  
41 Personal service ... 5,894,000 ..... (re. \$256,000)  
42 Nonpersonal service ... 5,680,000 ..... (re. \$641,000)  
43 Fringe benefits ... 945,000 ..... (re. \$128,000)  
44 Indirect costs ... 81,000 ..... (re. \$41,000)  
45  
46 By chapter 50, section 1, of the laws of 2013:  
47 Personal service ... 586,000 ..... (re. \$129,000)  
48 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
49 Fringe benefits ... 344,000 ..... (re. \$161,000)  
50 Indirect costs ... 46,000 ..... (re. \$29,000)  
51 For suballocation to other state agencies for services and expenses  
52 related to highway safety programs. A portion of these funds may be  
53 transferred to aid to localities.  
54 Personal service ... 5,694,000 ..... (re. \$138,000)  
55 Nonpersonal service ... 5,680,000 ..... (re. \$881,000)  
56 Fringe benefits ... 945,000 ..... (re. \$166,000)  
57 Indirect costs ... 81,000 ..... (re. \$33,000)  
58  
59 By chapter 50, section 1, of the laws of 2012:  
60 For suballocation to other state agencies for services and expenses  
61 related to highway safety programs. A portion of these funds may be  
62 transferred to aid to localities.

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Call Center Interchange and Transfer Authority as  
4 defined in the 2012-13 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.

|    |   |                 |
|----|---|-----------------|
| 8  | Personal service ... 1,805,000 .....    | (re. \$172,000) |
| 9  | Nonpersonal service ... 9,096,000 ..... | (re. \$625,000) |
| 10 | Fringe benefits ... 905,000 .....       | (re. \$136,000) |
| 11 | Indirect costs ... 114,000 .....        | (re. \$55,000)  |

12

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Highway Safety Section 403 Account - 25320  
16

17 By chapter 50, section 1, of the laws of 2016:

18 For suballocation to other state agencies for services and expenses  
19 related to highway safety programs. A portion of these funds may be  
20 transferred to aid to localities.

|    |   |                   |
|----|---|-------------------|
| 21 | Personal service (50000) ... 625,000 .....      | (re. \$625,000)   |
| 22 | Nonpersonal service (57050) ... 4,959,000 ..... | (re. \$4,449,000) |
| 23 | Fringe benefits (60090) ... 367,000 .....       | (re. \$367,000)   |
| 24 | Indirect costs (58850) ... 49,000 .....         | (re. \$49,000)    |

25

26 By chapter 50, section 1, of the laws of 2015:

27 For suballocation to other state agencies for services and expenses  
28 related to highway safety programs. A portion of these funds may be  
29 transferred to aid to localities.

|    |   |                   |
|----|---|-------------------|
| 30 | Personal service (50000) ... 573,000 .....      | (re. \$573,000)   |
| 31 | Nonpersonal service (57050) ... 4,546,000 ..... | (re. \$4,546,000) |
| 32 | Fringe benefits (60090) ... 336,000 .....       | (re. \$336,000)   |
| 33 | Indirect costs (58850) ... 45,000 .....         | (re. \$45,000)    |

34

35 By chapter 50, section 1, of the laws of 2014:

36 For suballocation to other state agencies for services and expenses  
37 related to highway safety programs. A portion of these funds may be  
38 transferred to aid to localities.

|    |   |                   |
|----|---|-------------------|
| 39 | Personal service ... 500,000 .....      | (re. \$500,000)   |
| 40 | Nonpersonal service ... 3,968,000 ..... | (re. \$3,968,000) |
| 41 | Fringe benefits ... 293,000 .....       | (re. \$293,000)   |
| 42 | Indirect costs ... 39,000 .....         | (re. \$39,000)    |

43

44 By chapter 50, section 1, of the laws of 2013:

45 For suballocation to other state agencies for services and expenses  
46 related to highway safety programs. A portion of these funds may be  
47 transferred to aid to localities.

|    |   |                   |
|----|---|-------------------|
| 48 | Personal service ... 500,000 .....      | (re. \$500,000)   |
| 49 | Nonpersonal service ... 3,968,000 ..... | (re. \$3,968,000) |
| 50 | Fringe benefits ... 293,000 .....       | (re. \$293,000)   |
| 51 | Indirect costs ... 39,000 .....         | (re. \$39,000)    |

52

53 By chapter 50, section 1, of the laws of 2012:

54 For suballocation to other state agencies for services and expenses  
55 related to highway safety programs. A portion of these funds may be  
56 transferred to aid to localities.

57 Notwithstanding any other provision of law to the contrary, the OGS  
58 Interchange and Transfer Authority, the IT Interchange and Transfer  
59 Authority, and the Call Center Interchange and Transfer Authority as  
60 defined in the 2012-13 state fiscal year state operations appropri-  
61

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1        ation for the budget division program of the division of the budget,  
2        are deemed fully incorporated herein and a part of this appropri-  
3        ation as if fully stated.  
4        Personal service ... 2,000,000 ..... (re. \$147,000)  
5        Nonpersonal service ... 1,671,000 ..... (re. \$1,671,000)  
6        Fringe benefits ... 1,003,000 ..... (re. \$78,000)  
7



## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------|----------------|------------------|
| General Fund .....                  | 3,893,000      | 0                |
| Special Revenue Funds - Other ..... | 150,000        | 0                |
|                                     | -----          | -----            |
| All Funds .....                     | 4,043,000      | 0                |
|                                     | =====          | =====            |

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## SCHEDULE

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OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 4,043,000

General Fund  
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities.

|   |           |
|---|-----------|
| Personal service--regular (50100) ..... | 2,548,000 |
| Supplies and materials (57000) .....    | 188,000   |
| Fringe benefits (60000) .....           | 1,157,000 |
|   | -----     |
| Program account subtotal .....          | 3,893,000 |
|   | -----     |

Special Revenue Funds - Other  
US Olympic Committee/Lake Placid Olympic Training Fund  
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account.

|   |        |
|---|--------|
| Personal service--regular (50100) ..... | 20,000 |
| Supplies and materials (57000) .....    | 20,000 |
| Fringe benefits (60000) .....           | 10,000 |
|   | -----  |
| Program account subtotal .....          | 50,000 |
|   | -----  |

Special Revenue Funds - Other  
US Olympic Committee/Lake Placid Olympic Training Fund  
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account.

|   |         |
|---|---------|
| Personal service--regular (50100) ..... | 45,000  |
| Supplies and materials (57000) .....    | 35,000  |
| Fringe benefits (60000) .....           | 20,000  |
|   | -----   |
| Program account subtotal .....          | 100,000 |
|   | -----   |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund .....                   | 129,156,000    | 0                |
| 6 Special Revenue Funds - Federal .... | 7,283,000      | 23,367,000       |
| 7 Special Revenue Funds - Other .....  | 89,236,000     | 5,355,000        |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 225,675,000    | 28,722,000       |
| 10                                     | =====          | =====            |

## SCHEDULE

14 ADMINISTRATION PROGRAM ..... 6,697,000

15 -----

16 General Fund  
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2017-18 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30 Notwithstanding any other provision of law  
31 to the contrary, any of the amounts appro-  
32 priated herein may be increased or  
33 decreased by interchange or transfer with-  
34 out limit, with any appropriation of any  
35 other department, agency or public author-  
36 ity or by transfer or suballocation to any  
37 department, agency or public authority  
38 with the approval of the director of the  
39 budget.

40 Notwithstanding any law to the contrary, no  
41 funds under this appropriation shall be  
42 available for certification or payment  
43 until (i) the legislature has finally  
44 acted upon the appropriations for the  
45 office of parks, recreation and historic  
46 preservation contained in the aid to  
47 localities budget bill, and (ii) the  
48 director of the budget has determined that  
49 those aid to localities appropriations as  
50 finally acted on by the legislature are  
51 sufficient for the ensuing fiscal year.

|  |           |
|--|-----------|
| 53 Personal service--regular (50100) .....     | 4,821,000 |
| 54 Holiday/overtime compensation (50300) ..... | 11,000    |
| 55 Supplies and materials (57000) .....        | 198,000   |
| 56 Travel (54000) .....                        | 100,000   |
| 57 Contractual services (51000) .....          | 504,000   |
| 58 Equipment (56000) .....                     | 63,000    |
| 59   | -----     |
| 60 Program account subtotal .....              | 5,697,000 |
| 61   | -----     |

62

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Special Revenue Funds - Federal               |            |
| 2  | Federal Miscellaneous Operating Grants Fund   |            |
| 3  | Federal Operating Grants Fund Account - 25383 |            |
| 4  |   |            |
| 5  | Personal service (50000) .....                | 100,000    |
| 6  | Nonpersonal service (57050) .....             | 350,000    |
| 7  | Fringe benefits (60090) .....                 | 46,000     |
| 8  | Indirect costs (58850) .....                  | 4,000      |
| 9  |   | -----      |
| 10 | Program account subtotal .....                | 500,000    |
| 11 |   | -----      |
| 12 |   |            |
| 13 | Special Revenue Funds - Other                 |            |
| 14 | Miscellaneous Special Revenue Fund            |            |
| 15 | Federal Indirect Recovery Account - 22188     |            |
| 16 |   |            |
| 17 | For services and expenses related to the      |            |
| 18 | administration of special revenue funds -     |            |
| 19 | other, special revenue funds - federal and    |            |
| 20 | internal service funds and for services       |            |
| 21 | provided to other state agencies, govern-     |            |
| 22 | mental bodies and other entities.             |            |
| 23 | Notwithstanding any other provision of law    |            |
| 24 | to the contrary, the OGS Interchange and      |            |
| 25 | Transfer Authority and the IT Interchange     |            |
| 26 | and Transfer Authority as defined in the      |            |
| 27 | 2017-18 state fiscal year state operations    |            |
| 28 | appropriation for the budget division         |            |
| 29 | program of the division of the budget, are    |            |
| 30 | deemed fully incorporated herein and a        |            |
| 31 | part of this appropriation as if fully        |            |
| 32 | stated.                                       |            |
| 33 | Notwithstanding any other provision of law    |            |
| 34 | to the contrary, any of the amounts appro-    |            |
| 35 | priated herein may be increased or            |            |
| 36 | decreased by interchange or transfer with-    |            |
| 37 | out limit, with any appropriation of any      |            |
| 38 | other department, agency or public author-    |            |
| 39 | ity or by transfer or suballocation to any    |            |
| 40 | department, agency or public authority        |            |
| 41 | with the approval of the director of the      |            |
| 42 | budget.                                       |            |
| 43 |   |            |
| 44 | Personal service--regular (50100) .....       | 50,000     |
| 45 | Temporary service (50200) .....               | 25,000     |
| 46 | Supplies and materials (57000) .....          | 65,000     |
| 47 | Travel (54000) .....                          | 30,000     |
| 48 | Contractual services (51000) .....            | 170,000    |
| 49 | Equipment (56000) .....                       | 100,000    |
| 50 | Fringe benefits (60000) .....                 | 50,000     |
| 51 | Indirect costs (58800) .....                  | 10,000     |
| 52 |   | -----      |
| 53 | Program account subtotal .....                | 500,000    |
| 54 |   | -----      |
| 55 |   |            |
| 56 | HISTORIC PRESERVATION PROGRAM .....           | 10,706,000 |
| 57 |   | -----      |
| 58 |   |            |
| 59 | General Fund                                  |            |
| 60 | State Purposes Account - 10050                |            |
| 61 |   |            |
| 62 |   |            |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11 Notwithstanding any other provision of law  
 12 to the contrary, any of the amounts appro-  
 13 priated herein may be increased or  
 14 decreased by interchange or transfer with-  
 15 out limit, with any appropriation of any  
 16 other department, agency or public author-  
 17 ity or by transfer or suballocation to any  
 18 department, agency or public authority  
 19 with the approval of the director of the  
 20 budget.

21 Notwithstanding any law to the contrary, no  
 22 funds under this appropriation shall be  
 23 available for certification or payment  
 24 until (i) the legislature has finally  
 25 acted upon the appropriations for the  
 26 office of parks, recreation and historic  
 27 preservation contained in the aid to  
 28 localities budget bill, and (ii) the  
 29 director of the budget has determined that  
 30 those aid to localities appropriations as  
 31 finally acted on by the legislature are  
 32 sufficient for the ensuing fiscal year.

|  |           |
|--|-----------|
| 34 Personal service--regular (50100) .....     | 6,251,000 |
| 35 Temporary service (50200) .....             | 1,837,000 |
| 36 Holiday/overtime compensation (50300) ..... | 87,000    |
| 37 Supplies and materials (57000) .....        | 221,000   |
| 38 Travel (54000) .....                        | 11,000    |
| 39 Contractual services (51000) .....          | 363,000   |
| 40 Equipment (56000) .....                     | 54,000    |

|                                   |           |
|-----------------------------------|-----------|
| 41                                | -----     |
| 42 Program account subtotal ..... | 8,824,000 |
| 43                                | -----     |

44  
 45 Special Revenue Funds - Federal  
 46 Federal Miscellaneous Operating Grants Fund  
 47 Federal Operating Grants Fund Account - 25462  
 48

49 For services and expenses related to grants  
 50 for historic preservation projects includ-  
 51 ing acquisition, research, development,  
 52 education and rehabilitation of historic  
 53 sites, programs and facilities.

|                                      |         |
|--------------------------------------|---------|
| 54                                   |         |
| 55 Personal service (50000) .....    | 800,000 |
| 56 Nonpersonal service (57050) ..... | 601,000 |
| 57 Fringe benefits (60090) .....     | 351,000 |
| 58 Indirect costs (58850) .....      | 31,000  |

|                                   |           |
|-----------------------------------|-----------|
| 59                                | -----     |
| 60 Program account subtotal ..... | 1,783,000 |
| 61                                | -----     |

62

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Philipse Manor Hall Account - 20122  
 4

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2017-18 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer with-  
 19 out limit, with any appropriation of any  
 20 other department, agency or public author-  
 21 ity or by transfer or suballocation to any  
 22 department, agency or public authority  
 23 with the approval of the director of the  
 24 budget.

|    |                                    |       |
|----|------------------------------------|-------|
| 25 |                                    |       |
| 26 | Contractual services (51000) ..... | 2,000 |
| 27 |                                    | ----- |
| 28 | Program account subtotal .....     | 2,000 |
| 29 |                                    | ----- |

30  
 31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Public Service Account - 22011  
 34

35 Notwithstanding any other provision of law  
 36 to the contrary, direct and indirect  
 37 expenses relating to the office of parks,  
 38 recreation and historic preservation's  
 39 participation in general ratemaking  
 40 proceedings pursuant to section 65 of the  
 41 public service law or certification  
 42 proceedings pursuant to articles 7 or 10  
 43 of the public service law, shall be deemed  
 44 expenses of the department of public  
 45 service within the meaning of section 18-a  
 46 of the public service law. No later than  
 47 August 15, 2018, the commissioner of the  
 48 office of parks, recreation and historic  
 49 preservation shall submit an accounting of  
 50 such expenses, including, but not limited  
 51 to, expenses in the 2017-18 fiscal year  
 52 for personal and nonpersonal services and  
 53 fringe benefits, to the chair of the  
 54 public service commission for the chair's  
 55 review pursuant to the provisions of  
 56 section 18-a of the public service law.

57 Notwithstanding any other provision of law  
 58 to the contrary, any of the amounts appro-  
 59 priated herein may be increased or  
 60 decreased by interchange or transfer with-  
 61 out limit, with any appropriation of any  
 62 other department, agency or public author-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1     ity or by transfer or suballocation to any  
 2     department, agency or public authority  
 3     with the approval of the director of the  
 4     budget.  
 5  
 6     Personal service (50100) ..... 60,000  
 7     Fringe benefits (60000) ..... 35,000  
 8     Indirect costs (58800) ..... 2,000  
 9  
 10         Program account subtotal ..... 97,000  
 11  
 12  
 13     PARK OPERATIONS PROGRAM ..... 198,520,000  
 14  
 15  
 16     General Fund  
 17     State Purposes Account - 10050  
 18  
 19     Notwithstanding any other provision of law  
 20     to the contrary, the OGS Interchange and  
 21     Transfer Authority and the IT Interchange  
 22     and Transfer Authority as defined in the  
 23     2017-18 state fiscal year state operations  
 24     appropriation for the budget division  
 25     program of the division of the budget, are  
 26     deemed fully incorporated herein and a  
 27     part of this appropriation as if fully  
 28     stated.  
 29     Notwithstanding any other provision of law  
 30     to the contrary, any of the amounts appro-  
 31     priated herein may be increased or  
 32     decreased by interchange or transfer with-  
 33     out limit, with any appropriation of any  
 34     other department, agency or public author-  
 35     ity or by transfer or suballocation to any  
 36     department, agency or public authority  
 37     with the approval of the director of the  
 38     budget.  
 39     Notwithstanding any law to the contrary, no  
 40     funds under this appropriation shall be  
 41     available for certification or payment  
 42     until (i) the legislature has finally  
 43     acted upon the appropriations for the  
 44     office of parks, recreation and historic  
 45     preservation contained in the aid to  
 46     localities budget bill, and (ii) the  
 47     director of the budget has determined that  
 48     those aid to localities appropriations as  
 49     finally acted on by the legislature are  
 50     sufficient for the ensuing fiscal year.  
 51  
 52     Personal service--regular (50100) ..... 72,009,000  
 53     Temporary service (50200) ..... 21,793,000  
 54     Holiday/overtime compensation (50300) ..... 5,505,000  
 55     Supplies and materials (57000) ..... 5,672,000  
 56     Travel (54000) ..... 146,000  
 57     Contractual services (51000) ..... 5,866,000  
 58     Equipment (56000) ..... 3,644,000  
 59  
 60         Program account subtotal ..... 114,635,000  
 61  
 62

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Patron Services Account - 22163  
 4  
 5 For services and expenses related to the  
 6 administration and operation of the park  
 7 operations program, providing that moneys  
 8 hereby appropriated shall be available to  
 9 the program net of refunds, rebates,  
 10 reimbursements and credits.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2017-18 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts appro-  
 23 priated herein may be increased or  
 24 decreased by interchange or transfer with-  
 25 out limit, with any appropriation of any  
 26 other department, agency or public author-  
 27 ity or by transfer or suballocation to any  
 28 department, agency or public authority  
 29 with the approval of the director of the  
 30 budget.  
 31  
 32 Personal service--regular (50100) ..... 8,733,000  
 33 Temporary service (50200) ..... 20,179,000  
 34 Holiday/overtime compensation (50300) ..... 1,185,000  
 35 Supplies and materials (57000) ..... 27,094,000  
 36 Travel (54000) ..... 337,000  
 37 Contractual services (51000) ..... 16,219,000  
 38 Equipment (56000) ..... 6,075,000  
 39 Fringe benefits (60000) ..... 4,063,000  
 40 -----  
 41 Program account subtotal ..... 83,885,000  
 42 -----  
 43  
 44 RECREATION SERVICES PROGRAM ..... 9,752,000  
 45 -----  
 46  
 47 Special Revenue Funds - Federal  
 48 Federal Miscellaneous Operating Grants Fund  
 49 Federal Operating Grants Fund Account - 25383  
 50  
 51 For services and expenses related to grants  
 52 for park operations projects including  
 53 acquisition, research, development, educa-  
 54 tion and rehabilitation of parklands,  
 55 programs and facilities.  
 56  
 57 Personal service (50000) ..... 1,500,000  
 58 Nonpersonal service (57050) ..... 2,550,000  
 59 Fringe benefits (60090) ..... 690,000  
 60

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Indirect costs (58850) .....                  | 60,000    |
| 2  |   | -----     |
| 3  | Program account subtotal .....                | 4,800,000 |
| 4  |   | -----     |
| 5  |   |           |
| 6  | Special Revenue Funds - Federal               |           |
| 7  | Federal USDA-Food and Nutrition Services Fund |           |
| 8  | USDA Forest Service - Parks Account - 25036   |           |
| 9  |   |           |
| 10 | For services and expenses related to the      |           |
| 11 | federal park lands and forest grants,         |           |
| 12 | including suballocation to other state        |           |
| 13 | departments and agencies.                     |           |
| 14 |   |           |
| 15 | Personal service (50000) .....                | 50,000    |
| 16 | Nonpersonal service (57050) .....             | 125,000   |
| 17 | Fringe benefits (60090) .....                 | 23,000    |
| 18 | Indirect costs (58850) .....                  | 2,000     |
| 19 |   | -----     |
| 20 | Program account subtotal .....                | 200,000   |
| 21 |   | -----     |
| 22 |   |           |
| 23 | Special Revenue Funds - Other                 |           |
| 24 | Combined Expendable Trust Fund                |           |
| 25 | Bayard Cutting Arboretum Fund Account - 20121 |           |
| 26 |   |           |
| 27 | Notwithstanding any other provision of law    |           |
| 28 | to the contrary, the OGS Interchange and      |           |
| 29 | Transfer Authority and the IT Interchange     |           |
| 30 | and Transfer Authority as defined in the      |           |
| 31 | 2017-18 state fiscal year state operations    |           |
| 32 | appropriation for the budget division         |           |
| 33 | program of the division of the budget, are    |           |
| 34 | deemed fully incorporated herein and a        |           |
| 35 | part of this appropriation as if fully        |           |
| 36 | stated.                                       |           |
| 37 | Notwithstanding any other provision of law    |           |
| 38 | to the contrary, any of the amounts appro-    |           |
| 39 | priated herein may be increased or            |           |
| 40 | decreased by interchange or transfer with-    |           |
| 41 | out limit, with any appropriation of any      |           |
| 42 | other department, agency or public author-    |           |
| 43 | ity or by transfer or suballocation to any    |           |
| 44 | department, agency or public authority        |           |
| 45 | with the approval of the director of the      |           |
| 46 | budget.                                       |           |
| 47 |   |           |
| 48 | Personal service--regular (50100) .....       | 40,000    |
| 49 | Temporary service (50200) .....               | 10,000    |
| 50 | Holiday/overtime compensation (50300) .....   | 1,000     |
| 51 | Supplies and materials (57000) .....          | 143,000   |
| 52 | Contractual services (51000) .....            | 274,000   |
| 53 | Equipment (56000) .....                       | 12,000    |
| 54 | Fringe benefits (60000) .....                 | 30,000    |
| 55 | Indirect costs (58800) .....                  | 2,000     |
| 56 |   | -----     |
| 57 | Program account subtotal .....                | 512,000   |
| 58 |   | -----     |
| 59 |   |           |
| 60 |   |           |



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 OPR-Miscellaneous Gifts Account - 20104  
 4

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2017-18 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

15 Notwithstanding any other provision of law  
 16 to the contrary, the amounts appropriated  
 17 herein may be interchanged or transferred  
 18 without limit to any other appropriation  
 19 within the office of parks, recreation and  
 20 historic preservation with the approval of  
 21 the director of the budget.

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer with-  
 26 out limit, with any appropriation of any  
 27 other department, agency or public author-  
 28 ity or by transfer or suballocation to any  
 29 department, agency or public authority  
 30 with the approval of the director of the  
 31 budget.  
 32

|   |           |
|---|-----------|
| 33 Temporary service (50200) .....      | 612,000   |
| 34 Supplies and materials (57000) ..... | 219,000   |
| 35 Contractual services (51000) .....   | 206,000   |
| 36 Fringe benefits (60000) .....        | 77,000    |
| 37 Indirect costs (58800) .....         | 17,000    |
| 38                                      | -----     |
| 39 Program account subtotal .....       | 1,131,000 |
| 40                                      | -----     |

41  
 42 Special Revenue Funds - Other  
 43 Combined Expendable Trust Fund  
 44 Planting Fields Foundation and Friends Account - 20101  
 45

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority and the IT Interchange  
 49 and Transfer Authority as defined in the  
 50 2017-18 state fiscal year state operations  
 51 appropriation for the budget division  
 52 program of the division of the budget, are  
 53 deemed fully incorporated herein and a  
 54 part of this appropriation as if fully  
 55 stated.

56 Notwithstanding any other provision of law  
 57 to the contrary, any of the amounts appro-  
 58 priated herein may be increased or  
 59 decreased by interchange or transfer with-  
 60 out limit, with any appropriation of any  
 61 other department, agency or public author-  
 62

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

ity or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|   |         |
|---|---------|
| Personal service--regular (50100) .....     | 129,000 |
| Temporary service (50200) .....             | 181,000 |
| Holiday/overtime compensation (50300) ..... | 5,000   |
| Supplies and materials (57000) .....        | 1,000   |
| Fringe benefits (60000) .....               | 99,000  |
| Indirect costs (58800) .....                | 11,000  |
|   | -----   |
| Program account subtotal .....              | 426,000 |
|   | -----   |

Special Revenue Funds - Other  
Combined Nonexpendable Trust Fund  
Rockefeller Trust-Cumulative Interest Account - 21653

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|   |         |
|---|---------|
| Personal service--regular (50100) .....     | 23,000  |
| Temporary service (50200) .....             | 25,000  |
| Holiday/overtime compensation (50300) ..... | 2,000   |
| Supplies and materials (57000) .....        | 29,000  |
| Travel (54000) .....                        | 8,000   |
| Contractual services (51000) .....          | 182,000 |
| Fringe benefits (60000) .....               | 29,000  |
| Indirect costs (58800) .....                | 3,000   |
|   | -----   |
| Program account subtotal .....              | 301,000 |
|   | -----   |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
I Love NY Water Account - 21930

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, any of the amounts appro-  
 7 priated herein may be increased or  
 8 decreased by interchange or transfer with-  
 9 out limit, with any appropriation of any  
 10 other department, agency or public author-  
 11 ity or by transfer or suballocation to any  
 12 department, agency or public authority  
 13 with the approval of the director of the  
 14 budget.  
 15  
 16 Personal service--regular (50100) ..... 110,000  
 17 Supplies and materials (57000) ..... 65,000  
 18 Travel (54000) ..... 8,000  
 19 Contractual services (51000) ..... 55,000  
 20 Equipment (56000) ..... 4,000  
 21 Fringe benefits (60000) ..... 71,000  
 22 Indirect costs (58800) ..... 8,000  
 23 -----  
 24 Total amount available ..... 321,000  
 25 -----  
 26  
 27 For services and expenses related to boating  
 28 access and maintenance in accordance with  
 29 a plan to be approved by the director of  
 30 the budget. Notwithstanding any other  
 31 provision of law, the director of the  
 32 budget is hereby authorized to transfer  
 33 any or all of this appropriation to any  
 34 capital projects fund or aid to  
 35 localities.  
 36  
 37 Contractual services (51000) ..... 1,300,000  
 38 -----  
 39 Program account subtotal ..... 1,621,000  
 40 -----  
 41  
 42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 NYS Water Rescue Team Awareness and Research Fund Account - 22181  
 45  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority and the IT Interchange  
 49 and Transfer Authority as defined in the  
 50 2017-18 state fiscal year state operations  
 51 appropriation for the budget division  
 52 program of the division of the budget, are  
 53 deemed fully incorporated herein and a  
 54 part of this appropriation as if fully  
 55 stated.  
 56 Notwithstanding any other provision of law  
 57 to the contrary, any of the amounts appro-  
 58 priated herein may be increased or  
 59 decreased by interchange or transfer with-  
 60 out limit, with any appropriation of any  
 61 other department, agency or public author-  
 62 ity or by transfer or suballocation to any

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 department, agency or public authority  
 2 with the approval of the director of the  
 3 budget.

|   |                                      |        |
|---|--------------------------------------|--------|
| 4 |                                      |        |
| 5 | Supplies and materials (57000) ..... | 20,000 |
| 6 |                                      | -----  |
| 7 | Program account subtotal .....       | 20,000 |
| 8 |                                      | -----  |

9  
 10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Seized Asset Account - 21986  
 13

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2017-18 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer with-  
 28 out limit, with any appropriation of any  
 29 other department, agency or public author-  
 30 ity or by transfer or suballocation to any  
 31 department, agency or public authority  
 32 with the approval of the director of the  
 33 budget.

|    |                                      |         |
|----|--------------------------------------|---------|
| 34 |                                      |         |
| 35 | Supplies and materials (57000) ..... | 50,000  |
| 36 | Contractual services (51000) .....   | 50,000  |
| 37 | Equipment (56000) .....              | 6,000   |
| 38 |                                      | -----   |
| 39 | Program account subtotal .....       | 106,000 |
| 40 |                                      | -----   |

41  
 42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Snowmobile Trail Development and Management Account - 21932  
 45

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority and the IT Interchange  
 49 and Transfer Authority as defined in the  
 50 2017-18 state fiscal year state operations  
 51 appropriation for the budget division  
 52 program of the division of the budget, are  
 53 deemed fully incorporated herein and a  
 54 part of this appropriation as if fully  
 55 stated.

56 Notwithstanding any other provision of law  
 57 to the contrary, any of the amounts appro-  
 58 priated herein may be increased or  
 59 decreased by interchange or transfer with-  
 60 out limit, with any appropriation of any  
 61 other department, agency or public author-  
 62 ity or by transfer or suballocation to any

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 department, agency or public authority  
 2 with the approval of the director of the  
 3 budget.  
 4  
 5 Personal service--regular (50100) ..... 149,000  
 6 Temporary service (50200) ..... 4,000  
 7 Holiday/overtime compensation (50300) ..... 10,000  
 8 Supplies and materials (57000) ..... 5,000  
 9 Travel (54000) ..... 1,000  
 10 Contractual services (51000) ..... 2,000  
 11 Equipment (56000) ..... 31,000  
 12 Fringe benefits (60000) ..... 66,000  
 13 Indirect costs (58800) ..... 5,000  
 14 -----  
 15 Total amount available ..... 273,000  
 16 -----  
 17  
 18 For services and expenses related to  
 19 snowmobile trail development and  
 20 maintenance, including suballocation to  
 21 other state departments and agencies.  
 22  
 23 Personal service--regular (50100) ..... 63,000  
 24 Supplies and materials (57000) ..... 106,000  
 25 Contractual services (51000) ..... 20,000  
 26 Equipment (56000) ..... 142,000  
 27 Fringe benefits (60000) ..... 31,000  
 28 -----  
 29 Total amount available ..... 362,000  
 30 -----  
 31 Program account subtotal ..... 635,000  
 32 -----  
 33

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Operating Grants Fund Account - 25383  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
9 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
10 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
11 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
12  
13 By chapter 50, section 1, of the laws of 2015:  
14 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
15 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
16 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)  
17  
18 By chapter 50, section 1, of the laws of 2014:  
19 Personal service ... 100,000 ..... (re. \$100,000)  
20 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
21 Fringe benefits ... 50,000 ..... (re. \$50,000)  
22  
23 By chapter 50, section 1, of the laws of 2013:  
24 Personal service ... 100,000 ..... (re. \$100,000)  
25 Nonpersonal service ... 350,000 ..... (re. \$100,000)  
26  
27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Federal Indirect Recovery Account - 22188  
30  
31 By chapter 50, section 1, of the laws of 2016:  
32 For services and expenses related to the administration of special  
33 revenue funds - other, special revenue funds - federal and internal  
34 service funds and for services provided to other state agencies,  
35 governmental bodies and other entities.  
36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority and the IT Interchange and  
38 Transfer Authority as defined in the 2016-17 state fiscal year state  
39 operations appropriation for the budget division program of the  
40 division of the budget, are deemed fully incorporated herein and a  
41 part of this appropriation as if fully stated.  
42 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
43 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
44 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
45 Travel (54000) ... 30,000 ..... (re. \$30,000)  
46 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
47 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
48 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
49 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
50  
51 By chapter 50, section 1, of the laws of 2015:  
52 For services and expenses related to the administration of special  
53 revenue funds - other, special revenue funds - federal and internal  
54 service funds and for services provided to other state agencies,  
55 governmental bodies and other entities.  
56 Notwithstanding any other provision of law to the contrary, the OGS  
57 Interchange and Transfer Authority and the IT Interchange and Trans-  
58 fer Authority as defined in the 2015-16 state fiscal year state  
59 operations appropriation for the budget division program of the  
60 division of the budget, are deemed fully incorporated herein and a  
61 part of this appropriation as if fully stated.  
62 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 2 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 3 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 4 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 5 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 6 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 7 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

8  
9 By chapter 50, section 1, of the laws of 2014:

10 For services and expenses related to the administration of special  
 11 revenue funds - other, special revenue funds - federal and internal  
 12 service funds and for services provided to other state agencies,  
 13 governmental bodies and other entities.

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority and the IT Interchange and Trans-  
 16 fer Authority as defined in the 2014-15 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated.

20 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 21 Temporary service ... 25,000 ..... (re. \$25,000)  
 22 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 23 Travel ... 30,000 ..... (re. \$30,000)  
 24 Contractual services ... 170,000 ..... (re. \$170,000)  
 25 Equipment ... 100,000 ..... (re. \$100,000)  
 26 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 27 Indirect costs ... 10,000 ..... (re. \$10,000)

28  
29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses related to the administration of special  
 31 revenue funds - other, special revenue funds - federal and internal  
 32 service funds and for services provided to other state agencies,  
 33 governmental bodies and other entities.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2013-14 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated.

40 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 41 Temporary service ... 25,000 ..... (re. \$25,000)  
 42 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 43 Travel ... 30,000 ..... (re. \$30,000)  
 44 Contractual services ... 170,000 ..... (re. \$170,000)  
 45 Equipment ... 100,000 ..... (re. \$100,000)  
 46 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 47 Indirect costs ... 10,000 ..... (re. \$10,000)

48  
49 HISTORIC PRESERVATION PROGRAM

50  
51 Special Revenue Funds - Federal  
 52 Federal Miscellaneous Operating Grants Fund  
 53 Federal Operating Grants Fund Account - 25462

54  
55 By chapter 50, section 1, of the laws of 2016:

56 For services and expenses related to grants for historic preservation  
 57 projects including acquisition, research, development, education and  
 58 rehabilitation of historic sites, programs and facilities.

59 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 60 Nonpersonal service (57050) ... 601,000 ..... (re. \$601,000)  
 61 Fringe benefits (60090) ... 351,000 ..... (re. \$351,000)  
 62 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses related to grants for historic preservation  
 3 projects including acquisition, research, development, education and  
 4 rehabilitation of historic sites, programs and facilities.  
 5 Personal service (50000) ... 800,000 ..... (re. \$250,000)  
 6 Nonpersonal service (57050) ... 600,900 ..... (re. \$600,000)  
 7 Fringe benefits (60090) ... 380,000 ..... (re. \$380,000)  
 8  
 9 By chapter 50, section 1, of the laws of 2014:  
 10 For services and expenses related to grants for historic preservation  
 11 projects including acquisition, research, development, education and  
 12 rehabilitation of historic sites, programs and facilities.  
 13 Personal service ... 800,000 ..... (re. \$200,000)  
 14 Nonpersonal service ... 600,900 ..... (re. \$150,000)  
 15 Fringe benefits ... 380,000 ..... (re. \$250,000)  
 16  
 17 By chapter 50, section 1, of the laws of 2013:  
 18 For services and expenses related to grants for historic preservation  
 19 projects including acquisition, research, development, education and  
 20 rehabilitation of historic sites, programs and facilities.  
 21 Nonpersonal service ... 600,900 ..... (re. \$100,000)  
 22  
 23 RECREATION SERVICES PROGRAM  
 24  
 25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 Federal Operating Grants Fund Account - 25383  
 28  
 29 By chapter 50, section 1, of the laws of 2016:  
 30 For services and expenses related to grants for park operations  
 31 projects including acquisition, research, development, education and  
 32 rehabilitation of parklands, programs and facilities.  
 33 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 34 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
 35 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 36 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
 37  
 38 By chapter 50, section 1, of the laws of 2015:  
 39 For services and expenses related to grants for park operations  
 40 projects including acquisition, research, development, education and  
 41 rehabilitation of parklands, programs and facilities.  
 42 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 43 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,200,000)  
 44 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)  
 45  
 46 By chapter 50, section 1, of the laws of 2014:  
 47 For services and expenses related to grants for park operations  
 48 projects including acquisition, research, development, education and  
 49 rehabilitation of parklands, programs and facilities.  
 50 Personal service ... 1,500,000 ..... (re. \$500,000)  
 51 Nonpersonal service ... 2,550,000 ..... (re. \$2,300,000)  
 52 Fringe benefits ... 750,000 ..... (re. \$750,000)  
 53  
 54 By chapter 50, section 1, of the laws of 2013:  
 55 For services and expenses related to grants for park operations  
 56 projects including acquisition, research, development, education and  
 57 rehabilitation of parklands, programs and facilities.  
 58 Personal service ... 1,500,000 ..... (re. \$500,000)  
 59 Nonpersonal service ... 2,550,000 ..... (re. \$1,200,000)  
 60 Fringe benefits ... 750,000 ..... (re. \$675,000)  
 61  
 62



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2012:  
 2 For services and expenses related to grants for park operations  
 3 projects including acquisition, research, development, education and  
 4 rehabilitation of parklands, programs and facilities.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority, the IT Interchange and Transfer  
 7 Authority, and the Call Center Interchange and Transfer Authority as  
 8 defined in the 2012-13 state fiscal year state operations appropri-  
 9 ation for the budget division program of the division of the budget,  
 10 are deemed fully incorporated herein and a part of this appropri-  
 11 ation as if fully stated.  
 12 Personal service ... 1,500,000 ..... (re. \$429,000)  
 13 Nonpersonal service ... 2,550,000 ..... (re. \$1,000,000)  
 14 Fringe benefits ... 750,000 ..... (re. \$750,000)  
 15  
 16 Special Revenue Funds - Federal  
 17 Federal USDA-Food and Nutrition Services Fund  
 18 USDA Forest Service - Parks Account - 25036  
 19  
 20 By chapter 50, section 1, of the laws of 2016:  
 21 For services and expenses related to the federal park lands and forest  
 22 grants, including suballocation to other state departments and  
 23 agencies.  
 24 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 25 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 26 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 27 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
 28  
 29 By chapter 50, section 1, of the laws of 2015:  
 30 For services and expenses related to the federal park lands and forest  
 31 grants, including suballocation to other state departments and agen-  
 32 cies.  
 33 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 34 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 35 Fringe benefits (60090) ... 25,000 ..... (re. \$25,000)  
 36  
 37 By chapter 50, section 1, of the laws of 2014:  
 38 For services and expenses related to the federal park lands and forest  
 39 grants, including suballocation to other state departments and agen-  
 40 cies.  
 41 Personal service ... 50,000 ..... (re. \$50,000)  
 42 Nonpersonal service ... 125,000 ..... (re. \$125,000)  
 43 Fringe benefits ... 25,000 ..... (re. \$25,000)  
 44  
 45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 I Love NY Water Account - 21930  
 48  
 49 By chapter 50, section 1, of the laws of 2016:  
 50 Notwithstanding any other provision of law to the contrary, the OGS  
 51 Interchange and Transfer Authority and the IT Interchange and  
 52 Transfer Authority as defined in the 2016-17 state fiscal year state  
 53 operations appropriation for the budget division program of the  
 54 division of the budget, are deemed fully incorporated herein and a  
 55 part of this appropriation as if fully stated.  
 56 Personal service--regular (50100) ... 110,000 ..... (re. \$50,000)  
 57 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 58 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 59 Contractual services (51000) ... 55,000 ..... (re. \$40,000)  
 60 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 61 Fringe benefits (60000) ... 71,000 ..... (re. \$71,000)  
 62 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to boating access and maintenance in  
 2 accordance with a plan to be approved by the director of the budget.  
 3 Notwithstanding any other provision of law, the director of the  
 4 budget is hereby authorized to transfer any or all of this  
 5 appropriation to any capital projects fund or aid to localities.  
 6 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)  
 7

8 By chapter 50, section 1, of the laws of 2015:

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2015-16 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.  
 15 Personal service--regular (50100) ... 110,000 ..... (re. \$2,000)  
 16 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 17 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 18 Contractual services (51000) ... 55,000 ..... (re. \$40,000)  
 19 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 20 Fringe benefits (60000) ... 71,000 ..... (re. \$3,000)  
 21 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)  
 22

23 Special Revenue Funds - Other

24 Miscellaneous Special Revenue Fund

25 Snowmobile Trail Development and Management Account - 21932  
 26

27 By chapter 50, section 1, of the laws of 2016:

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority and the IT Interchange and  
 30 Transfer Authority as defined in the 2016-17 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated.  
 34 Personal service--regular (50100) ... 149,000 ..... (re. \$30,000)  
 35 Temporary service (50200) ... 4,000 ..... (re. \$4,000)  
 36 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 37 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 38 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 39 Contractual services (51000) ... 2,000 ..... (re. \$2,000)  
 40 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 41 Fringe benefits (60000) ... 66,000 ..... (re. \$10,000)  
 42 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)  
 43 For services and expenses related to snowmobile trail development and  
 44 maintenance, including suballocation to other state departments and  
 45 agencies.  
 46 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 47 Supplies and materials (57000) ... 106,000 ..... (re. \$106,000)  
 48 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 49 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 50 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)  
 51

52 By chapter 50, section 1, of the laws of 2015:

53 Notwithstanding any other provision of law to the contrary, the OGS  
 54 Interchange and Transfer Authority and the IT Interchange and Trans-  
 55 fer Authority as defined in the 2015-16 state fiscal year state  
 56 operations appropriation for the budget division program of the  
 57 division of the budget, are deemed fully incorporated herein and a  
 58 part of this appropriation as if fully stated.  
 59 Personal service--regular (50100) ... 149,000 ..... (re. \$25,000)  
 60 Temporary service (50200) ... 4,000 ..... (re. \$3,000)  
 61 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$2,000)  
 62 Supplies and materials (57000) ... 5,000 ..... (re. \$2,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Contractual services (51000) ... 1,600 ..... (re. \$1,000)  
 2 Equipment (56000) ... 37,400 ..... (re. \$37,000)  
 3 Fringe benefits (60000) ... 62,000 ..... (re. \$62,000)  
 4 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)  
 5 For services and expenses related to snowmobile trail development and  
 6 maintenance, including suballocation to other state departments and  
 7 agencies.  
 8 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 9 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 10 Contractual services ... 20,000 ..... (re. \$20,000)  
 11 Equipment ... 142,000 ..... (re. \$142,000)  
 12 Fringe benefits ... 31,000 ..... (re. \$31,000)  
 13

14 By chapter 50, section 1, of the laws of 2014:

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2014-15 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated.  
 21 Personal service--regular ... 149,000 ..... (re. \$1,000)  
 22 Temporary service ... 4,000 ..... (re. \$4,000)  
 23 Holiday/overtime compensation ... 6,000 ..... (re. \$3,000)  
 24 Supplies and materials ... 5,000 ..... (re. \$1,000)  
 25 Travel ... 1,000 ..... (re. \$1,000)  
 26 Contractual services ... 19,000 ..... (re. \$1,000)  
 27 Equipment ... 20,000 ..... (re. \$10,000)  
 28 Fringe benefits ... 60,500 ..... (re. \$10,000)  
 29 Indirect costs ... 6,500 ..... (re. \$1,000)  
 30 For services and expenses related to snowmobile trail development and  
 31 maintenance, including suballocation to other state departments and  
 32 agencies.  
 33 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 34 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 35 Contractual services ... 20,000 ..... (re. \$5,000)  
 36 Equipment ... 142,000 ..... (re. \$142,000)  
 37 Fringe benefits ... 31,000 ..... (re. \$15,000)  
 38

39 By chapter 50, section 1, of the laws of 2013:

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority and the IT Interchange and Trans-  
 42 fer Authority as defined in the 2013-14 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated.  
 46 Personal service--regular ... 149,000 ..... (re. \$3,000)  
 47 Temporary service ... 4,000 ..... (re. \$1,000)  
 48 Travel ... 1,000 ..... (re. \$1,000)  
 49 Contractual services ... 19,000 ..... (re. \$1,000)  
 50 Equipment ... 20,000 ..... (re. \$1,000)  
 51 For services and expenses related to snowmobile trail development and  
 52 maintenance, including suballocation to other state departments and  
 53 agencies.  
 54 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 55 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 56 Contractual services ... 20,000 ..... (re. \$8,000)  
 57 Equipment ... 142,000 ..... (re. \$142,000)  
 58 Fringe benefits ... 31,000 ..... (re. \$31,000)  
 59

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund .....                   | 1,767,000      | 0                |
| 6 Special Revenue Funds - Federal .... | 1,100,000      | 0                |
| 7 Special Revenue Funds - Other .....  | 41,000         | 0                |
| 8 Internal Service Funds .....         | 904,000        | 0                |
| 9                                      | -----          | -----            |
| 10 All Funds .....                     | 3,812,000      | 0                |
| 11                                     | =====          | =====            |

## SCHEDULE

15 ADMINISTRATION PROGRAM ..... 3,812,000

18 General Fund  
19 State Purposes Account - 10050

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2017-18 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer with-  
35 out limit, with any appropriation of any  
36 other department, agency or public author-  
37 ity or by transfer or suballocation to any  
38 department, agency or public authority  
39 with the approval of the director of the  
40 budget.

|  |           |
|--|-----------|
| 42 Personal service--regular (50100) ..... | 1,517,000 |
| 43 Supplies and materials (57000) .....    | 64,000    |
| 44 Travel (54000) .....                    | 72,000    |
| 45 Contractual services (51000) .....      | 97,000    |
| 46 Equipment (56000) .....                 | 17,000    |
| 47   | -----     |
| 48 Program account subtotal .....          | 1,767,000 |
| 49   | -----     |

51 Special Revenue Funds - Federal  
52 Federal Miscellaneous Operating Grants Fund  
53 Research Demonstration Project Account - 25470

55 For services and expenses related to federal  
56 research, training and technical assist-  
57 ance and demonstration projects, including  
58 fringe benefits. A portion of these funds  
59 may be transferred to aid to localities  
60 and may be suballocated to other state  
61 agencies.

62

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Personal service (50000) .....              | 500,000   |
| 2  | Nonpersonal service (57050) .....           | 300,000   |
| 3  | Fringe benefits (60090) .....               | 275,000   |
| 4  | Indirect costs (58850) .....                | 25,000    |
| 5  |   | -----     |
| 6  | Program account subtotal .....              | 1,100,000 |
| 7  |   | -----     |
| 8  |   |           |
| 9  | Special Revenue Funds - Other               |           |
| 10 | Combined Expendable Trust Fund              |           |
| 11 | Grants and Bequest Account - 20167          |           |
| 12 |   |           |
| 13 | For services and expenses related to demon- |           |
| 14 | stration projects, research, training,      |           |
| 15 | technical assistance, and evaluation        |           |
| 16 | activities.                                 |           |
| 17 |   |           |
| 18 | Travel (54000) .....                        | 3,000     |
| 19 | Contractual services (51000) .....          | 3,000     |
| 20 |   | -----     |
| 21 | Program account subtotal .....              | 6,000     |
| 22 |   | -----     |
| 23 |   |           |
| 24 | Special Revenue Funds - Other               |           |
| 25 | Miscellaneous Special Revenue Fund          |           |
| 26 | Domestic Violence Training Account - 21958  |           |
| 27 |   |           |
| 28 | For services and expenses related to the    |           |
| 29 | provision of domestic violence training.    |           |
| 30 | Notwithstanding any other provision of law  |           |
| 31 | to the contrary, the OGS Interchange and    |           |
| 32 | Transfer Authority and the IT Interchange   |           |
| 33 | and Transfer Authority as defined in the    |           |
| 34 | 2017-18 state fiscal year state operations  |           |
| 35 | appropriation for the budget division       |           |
| 36 | program of the division of the budget, are  |           |
| 37 | deemed fully incorporated herein and a      |           |
| 38 | part of this appropriation as if fully      |           |
| 39 | stated.                                     |           |
| 40 |   |           |
| 41 | Supplies and materials (57000) .....        | 2,000     |
| 42 | Travel (54000) .....                        | 5,000     |
| 43 | Contractual services (51000) .....          | 28,000    |
| 44 |   | -----     |
| 45 | Program account subtotal .....              | 35,000    |
| 46 |   | -----     |
| 47 |   |           |
| 48 | Internal Service Funds                      |           |
| 49 | Agencies Internal Service Fund              |           |
| 50 | Domestic Violence Grant Account - 55067     |           |
| 51 |   |           |
| 52 | Notwithstanding any other provision of law  |           |
| 53 | to the contrary, the OGS Interchange and    |           |
| 54 | Transfer Authority and the IT Interchange   |           |
| 55 | and Transfer Authority as defined in the    |           |
| 56 | 2017-18 state fiscal year state operations  |           |
| 57 | appropriation for the budget division       |           |
| 58 | program of the division of the budget, are  |           |
| 59 | deemed fully incorporated herein and a      |           |
| 60 | part of this appropriation as if fully      |           |
| 61 | stated.                                     |           |
| 62 |   |           |

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2017-18

|   |   |         |
|---|---|---------|
| 1 | Personal service--regular (50100) ..... | 784,000 |
| 2 | Supplies and materials (57000) .....    | 20,000  |
| 3 | Travel (54000) .....                    | 100,000 |
| 4 |   | -----   |
| 5 | Program account subtotal .....          | 904,000 |
| 6 |   | -----   |
| 7 |   |         |

## NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 293,000,000    | 0                |
|                    | -----          | -----            |
| All Funds .....    | 293,000,000    | 0                |
|                    | =====          | =====            |

## 10 SCHEDULE

12 NEW YORK POWER AUTHORITY PROGRAM ..... 35,000,000

13 -----

14 General Fund

15 State Purposes Account - 10050

16

17 The sum of \$35,000,000 is hereby

18 appropriated to the power authority of the

19 state of New York for deposit to the

20 appropriate account or accounts of such

21 authority. Such appropriation shall be

22 made available upon certification of the

23 director of the budget at the request of

24 the power authority of the state of New

25 York when and to the extent such authority

26 certifies to the director that (i) the

27 beneficiary has drawn upon a standby

28 letter of credit having an initial undrawn

29 face amount of \$35,000,000, or any renewal

30 or replacement thereto, which the power

31 authority of the state of New York caused

32 to be issued in accordance with a certain

33 available funds agreement, dated as of

34 August 8, 2016, or (ii) the power

35 authority of the state of New York has

36 made payment directly to the beneficiary

37 of such letter of credit due to a draw

38 event under such available funds

39 agreement. Notwithstanding any other law,

40 including section 40 of the state finance

41 law, this appropriation shall remain in

42 place until a subsequent appropriation is

43 made available ..... 35,000,000

44 -----

45

46 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ..... 258,000,000

47 -----

48

49 General Fund

50 State Purposes Account - 10050

51

52 For deposit to the appropriate account or

53 accounts of the New York power authority

54 pursuant to a plan submitted by the New

55 York power authority and approved by the

56 director of the budget. Notwithstanding

57 section 40 of the state finance law, this

58 appropriation shall remain in place until

59 a subsequent appropriation is made avail-

60 able. The sum of \$43,000,000 is hereby

61 appropriated to the New York power author-

62 ity for deposit to the appropriate account

## NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

1 or accounts. Such appropriation shall be  
 2 made available either: (i) pursuant to a  
 3 repayment agreement submitted by the New  
 4 York power authority and approved by the  
 5 director of the budget, or (ii) upon  
 6 certification of the director of the budg-  
 7 et, at the request of the New York power  
 8 authority when and to the extent that the  
 9 authority certifies to the director that  
 10 the monies available to the authority are  
 11 not sufficient to meet the authority's  
 12 obligations with respect to its debt  
 13 service or operating or capital programs.. 43,000,000  
 14 For deposit to the appropriate account or  
 15 accounts of the New York power authority  
 16 pursuant to a plan submitted by the New  
 17 York power authority and approved by the  
 18 director of the budget. Notwithstanding  
 19 section 40 of the state finance law, this  
 20 appropriation shall remain in place until  
 21 a subsequent appropriation is made avail-  
 22 able. The sum of \$215,000,000 is hereby  
 23 appropriated to the New York power author-  
 24 ity for deposit to the appropriate account  
 25 or accounts. Such appropriation shall be  
 26 made available either: (i) pursuant to a  
 27 repayment agreement submitted by the New  
 28 York power authority and approved by the  
 29 director of the budget, or (ii) upon  
 30 certification of the director of the  
 31 budget, at the request of the New York  
 32 power authority when and to the extent  
 33 that the authority certifies to the  
 34 director that such monies are necessary to  
 35 comply with the authority's expenses  
 36 related to the transfer and disposal of  
 37 nuclear spent fuel as required by federal  
 38 or state statute ..... 215,000,000  
 39 -----  
 40



## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------|----------------|------------------|
| General Fund .....                  | 3,600,000      | 0                |
| Special Revenue Funds - Other ..... | 384,000        | 0                |
|                                     | -----          | -----            |
| All Funds .....                     | 3,984,000      | 0                |
|                                     | =====          | =====            |

10

11 SCHEDULE

12

13 ADMINISTRATION PROGRAM ..... 3,984,000

14 -----

15

16 General Fund

17 State Purposes Account - 10050

18

19 Notwithstanding any other provision of law

20 to the contrary, the OGS Interchange and

21 Transfer Authority and the IT Interchange

22 and Transfer Authority as defined in the

23 2017-18 state fiscal year state operations

24 appropriation for the budget division

25 program of the division of the budget, are

26 deemed fully incorporated herein and a

27 part of this appropriation as if fully

28 stated.

29 Notwithstanding any other provision of law

30 to the contrary, any of the amounts appro-

31 priated herein may be increased or

32 decreased by interchange or transfer with-

33 out limit, with any appropriation of any

34 other department, agency or public author-

35 ity or by transfer or suballocation to any

36 department, agency or public authority

37 with the approval of the director of the

38 budget.

39

|   |           |
|---|-----------|
| Personal service--regular (50100) ..... | 3,163,000 |
| Temporary service (50200) .....         | 240,000   |
| Supplies and materials (57000) .....    | 36,000    |
| Travel (54000) .....                    | 51,000    |
| Contractual services (51000) .....      | 8,000     |
| Equipment (56000) .....                 | 102,000   |
|   | -----     |

46

|                                |           |
|--------------------------------|-----------|
| Program account subtotal ..... | 3,600,000 |
|                                | -----     |

48

49

50 Special Revenue Funds - Other

51 Miscellaneous Special Revenue Fund

52 Public Employment Relations Board Account - 21964

53

|   |         |
|---|---------|
| Personal service--regular (50100) ..... | 35,000  |
| Temporary service (50200) .....         | 240,000 |
| Supplies and materials (57000) .....    | 13,000  |
| Travel (54000) .....                    | 15,000  |
| Contractual services (51000) .....      | 69,000  |
| Equipment (56000) .....                 | 12,000  |
|   | -----   |

60

|                                |         |
|--------------------------------|---------|
| Program account subtotal ..... | 384,000 |
|                                | -----   |

62

## JOINT COMMISSION ON PUBLIC ETHICS

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 5 General Fund ..... | 5,582,000      | 0                |
| 6                    | -----          | -----            |
| 7 All Funds .....    | 5,582,000      | 0                |
| 8                    | =====          | =====            |

10 SCHEDULE

12 PUBLIC ETHICS PROGRAM ..... 5,582,000

13 -----

15 General Fund

16 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Notwithstanding any other provision of law  
 29 to the contrary, \$200,000 from this appro-  
 30 priation may be used to operate a phone  
 31 hotline and website for the public to  
 32 report violations of public officers law,  
 33 including allegations by state employees  
 34 of sexual harassment.

35 Of the amounts appropriated herein,  
 36 \$1,200,000 may only be used to administer  
 37 and enforce the ethics reform provisions  
 38 as enacted as part CC of chapter 56 of the  
 39 laws of 2015.

40 Notwithstanding any other provision of law  
 41 to the contrary, any of the amounts appro-  
 42 priated herein may be increased or  
 43 decreased by interchange or transfer with-  
 44 out limit, with any appropriation of any  
 45 other department, agency or public author-  
 46 ity or by transfer or suballocation to any  
 47 department, agency or public authority  
 48 with the approval of the director of the  
 49 budget.

|  |           |
|--|-----------|
| 51 Personal service--regular (50100) .....     | 4,637,000 |
| 52 Holiday/overtime compensation (50300) ..... | 45,000    |
| 53 Supplies and materials (57000) .....        | 80,000    |
| 54 Travel (54000) .....                        | 40,000    |
| 55 Contractual services (51000) .....          | 730,000   |
| 56 Equipment (56000) .....                     | 50,000    |
| 57   | -----     |

58

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 Special Revenue Funds - Federal .... | 5,500,000      | 5,500,000        |
| 6 Special Revenue Funds - Other .....  | 90,172,000     | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 95,672,000     | 5,500,000        |
| 9                                      | =====          | =====            |

10

11

## SCHEDULE

12

13

ADMINISTRATION PROGRAM ..... 12,761,000

14

15

16

Special Revenue Funds - Other

17

Miscellaneous Special Revenue Fund

18

Public Service Account - 22011

19

20

For services and expenses of the adminis-  
tration program, including suballocation  
to the office of the inspector general.

21

22

23

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority and the Administrative  
Hearing Interchange and Transfer Authority  
as defined in the 2017-18 state fiscal  
year state operations appropriation for  
the budget division program of the  
division of the budget, are deemed fully  
incorporated herein and a part of this  
appropriation as if fully stated.

24

25

26

27

28

29

30

31

32

33

34

Notwithstanding any other provision of law

35

36

37

38

39

40

41

42

43

44

Personal service--regular (50100) ..... 7,147,000

45

46

Temporary service (50200) ..... 28,000

47

48

Holiday/overtime compensation (50300) ..... 59,000

49

50

Supplies and materials (57000) ..... 98,000

51

52

Travel (54000) ..... 97,000

53

54

Contractual services (51000) ..... 836,000

55

56

Equipment (56000) ..... 177,000

57

Fringe benefits (60000) ..... 4,116,000

58

Indirect costs (58800) ..... 203,000

59

60

61

62

-----

REGULATION OF UTILITIES PROGRAM ..... 82,911,000

57

58

59

60

61

62

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

PSC-Pipeline Safety Grant Account - 25379

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Personal service (50000) .....              | 3,057,000 |
| 2  | Nonpersonal service (57050) .....           | 939,000   |
| 3  | Fringe benefits (60090) .....               | 1,448,000 |
| 4  | Indirect costs (58850) .....                | 56,000    |
| 5  |   | -----     |
| 6  | Program account subtotal .....              | 5,500,000 |
| 7  |   | -----     |
| 8  |   |           |
| 9  | Special Revenue Funds - Other               |           |
| 10 | Miscellaneous Special Revenue Fund          |           |
| 11 | Cable Television Account - 21971            |           |
| 12 |   |           |
| 13 | Notwithstanding any other provision of law  |           |
| 14 | to the contrary, the OGS Interchange and    |           |
| 15 | Transfer Authority, the IT Interchange and  |           |
| 16 | Transfer Authority and the Administrative   |           |
| 17 | Hearing Interchange and Transfer Authority  |           |
| 18 | as defined in the 2017-18 state fiscal      |           |
| 19 | year state operations appropriation for     |           |
| 20 | the budget division program of the          |           |
| 21 | division of the budget, are deemed fully    |           |
| 22 | incorporated herein and a part of this      |           |
| 23 | appropriation as if fully stated.           |           |
| 24 | Notwithstanding any other provision of law  |           |
| 25 | to the contrary, any of the amounts appro-  |           |
| 26 | priated herein may be increased or          |           |
| 27 | decreased by interchange or transfer with-  |           |
| 28 | out limit, with any appropriation of any    |           |
| 29 | other department, agency or public author-  |           |
| 30 | ity or by transfer or suballocation to any  |           |
| 31 | department, agency or public authority      |           |
| 32 | with the approval of the director of the    |           |
| 33 | budget.                                     |           |
| 34 |   |           |
| 35 | Personal service--regular (50100) .....     | 1,776,000 |
| 36 | Holiday/overtime compensation (50300) ..... | 14,000    |
| 37 | Supplies and materials (57000) .....        | 40,000    |
| 38 | Travel (54000) .....                        | 35,000    |
| 39 | Contractual services (51000) .....          | 94,000    |
| 40 | Equipment (56000) .....                     | 22,000    |
| 41 | Fringe benefits (60000) .....               | 1,002,000 |
| 42 | Indirect costs (58800) .....                | 56,000    |
| 43 |   | -----     |
| 44 | Program account subtotal .....              | 3,039,000 |
| 45 |   | -----     |
| 46 |   |           |
| 47 | Special Revenue Funds - Other               |           |
| 48 | Miscellaneous Special Revenue Fund          |           |
| 49 | Public Service Account - 22011              |           |
| 50 |   |           |
| 51 | Notwithstanding any other provision of law  |           |
| 52 | to the contrary, the OGS Interchange and    |           |
| 53 | Transfer Authority, the IT Interchange and  |           |
| 54 | Transfer Authority and the Administrative   |           |
| 55 | Hearing Interchange and Transfer Authority  |           |
| 56 | as defined in the 2017-18 state fiscal      |           |
| 57 | year state operations appropriation for     |           |
| 58 | the budget division program of the          |           |
| 59 | division of the budget, are deemed fully    |           |
| 60 | incorporated herein and a part of this      |           |
| 61 | appropriation as if fully stated.           |           |
| 62 |   |           |

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.  
11  
12 Personal service--regular (50100) ..... 35,954,000  
13 Temporary service (50200) ..... 184,000  
14 Holiday/overtime compensation (50300) ..... 142,000  
15 Supplies and materials (57000) ..... 229,000  
16 Travel (54000) ..... 565,000  
17 Contractual services (51000) ..... 6,307,000  
18 Equipment (56000) ..... 268,000  
19 Fringe benefits (60000) ..... 29,655,000  
20 Indirect costs (58800) ..... 1,068,000  
21 -----  
22 Program account subtotal ..... 74,372,000  
23 -----  
24

## DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 REGULATION OF UTILITIES PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 PSC-Pipeline Safety Grant Account - 25379  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)  
9 Nonpersonal service (57050) ... 939,000 ..... (re. \$939,000)  
10 Fringe benefits (60090) ... 1,448,000 ..... (re. \$1,448,000)  
11 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)  
12

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 10,858,000     | 500,000          |
| Special Revenue Funds - Federal .... | 9,050,000      | 20,070,000       |
| Special Revenue Funds - Other .....  | 49,464,000     | 7,102,000        |
|                                      | -----          | -----            |
| All Funds .....                      | 69,372,000     | 27,672,000       |
|                                      | =====          | =====            |

## SCHEDULE

14 ADMINISTRATION PROGRAM ..... 2,058,000

15 -----

16 General Fund  
17 State Purposes Account - 10050

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority and the Administrative  
24 Hearing Interchange and Transfer Authority  
25 as defined in the 2017-18 state fiscal  
26 year state operations appropriation for  
27 the budget division program of the  
28 division of the budget, are deemed fully  
29 incorporated herein and a part of this  
30 appropriation as if fully stated.

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer with-  
35 out limit, with any appropriation of any  
36 other department, agency or public author-  
37 ity or by transfer or suballocation to any  
38 department, agency or public authority  
39 with the approval of the director of the  
40 budget.

|   |           |
|---|-----------|
| Personal service--regular (50100) .....     | 2,017,000 |
| Temporary service (50200) .....             | 36,000    |
| Holiday/overtime compensation (50300) ..... | 5,000     |
|   | -----     |

46  
47 AUTHORITIES BUDGET OFFICE PROGRAM ..... 1,815,000

48 -----

50 Special Revenue Funds - Other  
51 Miscellaneous Special Revenue Fund  
52 Authority Budget Office Account - 22138

54 For services and expenses related to execut-  
55 ing the functions and responsibilities of  
56 the authorities budget office, including  
57 but not limited to performing reviews and  
58 analyses of the operations, finances, and  
59 records of public authorities, supporting  
60 and enhancing a consolidated public  
61 authority information and reporting system  
62 in cooperation with the office of the

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

1 state comptroller, assisting public  
 2 authorities adopt and adhere to the prin-  
 3 ciples of accountability, transparency and  
 4 effective corporate governance, and  
 5 supporting the training of public authori-  
 6 ty directors. Up to \$70,000 of the amount  
 7 appropriated herein may be suballocated to  
 8 the city university of New York and to any  
 9 other state department or agency for  
 10 services and expenses related to the  
 11 training of public authority board members  
 12 on their legal, ethical, fiduciary, and  
 13 financial responsibilities. Monies appro-  
 14 priated herein may also be suballocated to  
 15 the department of state for all necessary  
 16 expenses incurred on behalf of the author-  
 17 ities budget office.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, the IT Interchange and  
 21 Transfer Authority and the Administrative  
 22 Hearing Interchange and Transfer Authority  
 23 as defined in the 2017-18 state fiscal  
 24 year state operations appropriation for  
 25 the budget division program of the  
 26 division of the budget, are deemed fully  
 27 incorporated herein and a part of this  
 28 appropriation as if fully stated.

|  |           |
|--|-----------|
| 30 Personal service--regular (50100) .....     | 1,018,000 |
| 31 Holiday/overtime compensation (50300) ..... | 3,000     |
| 32 Supplies and materials (57000) .....        | 4,000     |
| 33 Travel (54000) .....                        | 23,000    |
| 34 Contractual services (51000) .....          | 176,000   |
| 35 Equipment (56000) .....                     | 15,000    |
| 36 Fringe benefits (60000) .....               | 545,000   |
| 37 Indirect costs (58800) .....                | 31,000    |
| 38   | -----     |

|  |            |
|--|------------|
| 40 BUSINESS AND LICENSING SERVICES PROGRAM ..... | 42,605,000 |
| 41   | -----      |

42  
 43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Business and Licensing Services Account - 21977

46  
 47 For services and expenses related to the  
 48 business and licensing program, including  
 49 suballocation to other departments and  
 50 agencies.

51 Notwithstanding any other provision of law  
 52 to the contrary, the OGS Interchange and  
 53 Transfer Authority, the IT Interchange and  
 54 Transfer Authority and the Administrative  
 55 Hearing Interchange and Transfer Authority  
 56 as defined in the 2017-18 state fiscal  
 57 year state operations appropriation for  
 58 the budget division program of the  
 59 division of the budget, are deemed fully  
 60 incorporated herein and a part of this  
 61 appropriation as if fully stated.



## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

1 Notwithstanding any inconsistent provision  
 2 of the law, the appropriation shall be net  
 3 of refunds, rebates, reimbursements, and  
 4 credits.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, any of the amounts appro-  
 7 priated herein may be increased or  
 8 decreased by interchange or transfer with-  
 9 out limit, with any appropriation of any  
 10 other department, agency or public author-  
 11 ity or by transfer or suballocation to any  
 12 department, agency or public authority  
 13 with the approval of the director of the  
 14 budget.  
 15  
 16 Personal service--regular (50100) ..... 18,329,000  
 17 Supplies and materials (57000) ..... 600,000  
 18 Travel (54000) ..... 544,000  
 19 Contractual services (51000) ..... 11,382,000  
 20 Equipment (56000) ..... 457,000  
 21 Fringe benefits (60000) ..... 10,683,000  
 22 Indirect costs (58800) ..... 610,000  
 23 -----  
 24  
 25 CONSUMER PROTECTION PROGRAM ..... 4,394,000  
 26 -----  
 27  
 28 General Fund  
 29 State Purposes Account - 10050  
 30  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, the IT Interchange and  
 34 Transfer Authority and the Administrative  
 35 Hearing Interchange and Transfer Authority  
 36 as defined in the 2017-18 state fiscal  
 37 year state operations appropriation for  
 38 the budget division program of the  
 39 division of the budget, are deemed fully  
 40 incorporated herein and a part of this  
 41 appropriation as if fully stated.  
 42  
 43 Personal service--regular (50100) ..... 1,586,000  
 44 -----  
 45 Program account subtotal ..... 1,586,000  
 46 -----  
 47  
 48 Special Revenue Funds - Other  
 49 Miscellaneous Special Revenue Fund  
 50 Consumer Protection Account - 21900  
 51  
 52 For services and expenses related to consum-  
 53 er protection activities.  
 54 Notwithstanding any other provision of law  
 55 to the contrary, the OGS Interchange and  
 56 Transfer Authority, the IT Interchange and  
 57 Transfer Authority and the Administrative  
 58 Hearing Interchange and Transfer Authority  
 59 as defined in the 2017-18 state fiscal  
 60 year state operations appropriation for  
 61

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

1 the budget division program of the  
 2 division of the budget, are deemed fully  
 3 incorporated herein and a part of this  
 4 appropriation as if fully stated.

|    |   |         |
|----|---|---------|
| 5  |   |         |
| 6  | Personal service--regular (50100) ..... | 650,000 |
| 7  | Supplies and materials (57000) .....    | 6,000   |
| 8  | Travel (54000) .....                    | 6,000   |
| 9  | Contractual services (51000) .....      | 6,000   |
| 10 | Fringe benefits (60000) .....           | 312,000 |
| 11 | Indirect costs (58800) .....            | 20,000  |

|    |                                |           |
|----|--------------------------------|-----------|
| 12 |                                | -----     |
| 13 | Program account subtotal ..... | 1,000,000 |
| 14 |                                | -----     |

15  
 16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Public Service Account - 22011  
 19

20 Notwithstanding any other provision of law  
 21 to the contrary, direct and indirect  
 22 expenses relating to the department of  
 23 state's participation in general  
 24 ratemaking proceedings pursuant to section  
 25 65 of the public service law or  
 26 certification proceedings pursuant to  
 27 articles 7 or 10 of the public service  
 28 law, shall be deemed expenses of the  
 29 department of public service within the  
 30 meaning of section 18-a of the public  
 31 service law. No later than August 15,  
 32 2018, the secretary of state shall submit  
 33 an accounting of such expenses, including,  
 34 but not limited to, expenses in the 2017-  
 35 18 fiscal year for personal and  
 36 nonpersonal services and fringe benefits,  
 37 to the chair of the public service  
 38 commission for the chair's review pursuant  
 39 to the provisions of section 18-a of the  
 40 public service law.

41 Notwithstanding any other provision of law  
 42 to the contrary, the Administrative  
 43 Hearing Interchange and Transfer Authority  
 44 as defined in the 2017-18 state fiscal  
 45 year state operations appropriation for  
 46 the budget division program of the  
 47 division of the budget, are deemed fully  
 48 incorporated herein and a part of this  
 49 appropriation as if fully stated.

|    |   |         |
|----|---|---------|
| 50 |   |         |
| 51 | Personal service--regular (50100) ..... | 400,000 |
| 52 | Contractual services (51000) .....      | 150,000 |
| 53 | Fringe benefits (60000) .....           | 246,000 |
| 54 | Indirect costs (58800) .....            | 12,000  |

|    |                                |         |
|----|--------------------------------|---------|
| 55 |                                | -----   |
| 56 | Program account subtotal ..... | 808,000 |
| 57 |                                | -----   |

58  
 59 Special Revenue Funds - Other  
 60 Miscellaneous Special Revenue Fund  
 61 Wholesale Market Consumer Advocacy Account - 22206  
 62

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

1 For the implementation of a wholesale market  
 2 consumer advocacy project to supply  
 3 comprehensive consumer advocacy in matters  
 4 pending before the New York independent  
 5 system operator and at the federal energy  
 6 regulatory commission. The funds hereby  
 7 appropriated shall be spent in a manner  
 8 consistent with an allocation and distrib-  
 9 ution proposal as heretofore filed by the  
 10 department of public service and approved  
 11 by the federal energy regulatory commis-  
 12 sion. All technical experts, consultants  
 13 or other services funded from this appro-  
 14 priation shall be acquired pursuant to the  
 15 requirements of section 163 of the state  
 16 finance law.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the Administrative  
 19 Hearing Interchange and Transfer Authority  
 20 as defined in the 2017-18 state fiscal  
 21 year state operations appropriation for  
 22 the budget division program of the  
 23 division of the budget, are deemed fully  
 24 incorporated herein and a part of this  
 25 appropriation as if fully stated.  
 26  
 27 Contractual services (51000) ..... 1,000,000  
 28 -----  
 29 Program account subtotal ..... 1,000,000  
 30 -----  
 31  
 32 LAKE GEORGE PARK COMMISSION PROGRAM ..... 2,032,000  
 33 -----  
 34  
 35 Special Revenue Funds - Other  
 36 Lake George Park Trust Fund  
 37 Lake George Park Account - 22751  
 38  
 39 For services and expenses of the Lake George  
 40 park commission, including suballocation  
 41 to other state departments and agencies.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, the IT Interchange and  
 45 Transfer Authority and the Administrative  
 46 Hearing Interchange and Transfer Authority  
 47 as defined in the 2017-18 state fiscal  
 48 year state operations appropriation for  
 49 the budget division program of the  
 50 division of the budget, are deemed fully  
 51 incorporated herein and a part of this  
 52 appropriation as if fully stated.  
 53  
 54 Personal service--regular (50100) ..... 506,000  
 55 Temporary service (50200) ..... 171,000  
 56 Supplies and materials (57000) ..... 40,000  
 57 Travel (54000) ..... 15,000  
 58 Contractual services (51000) ..... 506,000  
 59 Equipment (56000) ..... 41,000  
 60 Fringe benefits (60000) ..... 384,000  
 61

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Indirect costs (58800) .....                          | 19,000     |
| 2  |   | -----      |
| 3  | Program account subtotal .....                        | 1,682,000  |
| 4  |   | -----      |
| 5  |   |            |
| 6  | Special Revenue Funds - Other                         |            |
| 7  | Miscellaneous Special Revenue Fund                    |            |
| 8  | Lake George Invasive Species Account - 22212          |            |
| 9  |   |            |
| 10 | For services and expenses of administering            |            |
| 11 | the invasive species program.                         |            |
| 12 | Notwithstanding any other provision of law            |            |
| 13 | to the contrary, the Administrative                   |            |
| 14 | Hearing Interchange and Transfer Authority            |            |
| 15 | as defined in the 2017-18 state fiscal                |            |
| 16 | year state operations appropriation for               |            |
| 17 | the budget division program of the                    |            |
| 18 | division of the budget, are deemed fully              |            |
| 19 | incorporated herein and a part of this                |            |
| 20 | appropriation as if fully stated.                     |            |
| 21 |   |            |
| 22 | Personal service--regular (50100) .....               | 35,000     |
| 23 | Contractual services (51000) .....                    | 285,000    |
| 24 | Fringe benefits (60000) .....                         | 20,000     |
| 25 | Indirect costs (58800) .....                          | 10,000     |
| 26 |   | -----      |
| 27 | Program account subtotal .....                        | 350,000    |
| 28 |   | -----      |
| 29 |   |            |
| 30 | LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... | 14,764,000 |
| 31 |   | -----      |
| 32 |   |            |
| 33 | General Fund  |            |
| 34 | State Purposes Account - 10050                        |            |
| 35 |   |            |
| 36 | Notwithstanding any other provision of law            |            |
| 37 | to the contrary, the OGS Interchange and              |            |
| 38 | Transfer Authority, the IT Interchange and            |            |
| 39 | Transfer Authority and the Administrative             |            |
| 40 | Hearing Interchange and Transfer Authority            |            |
| 41 | as defined in the 2017-18 state fiscal                |            |
| 42 | year state operations appropriation for               |            |
| 43 | the budget division program of the                    |            |
| 44 | division of the budget, are deemed fully              |            |
| 45 | incorporated herein and a part of this                |            |
| 46 | appropriation as if fully stated.                     |            |
| 47 | Notwithstanding any other provision of law            |            |
| 48 | to the contrary, any of the amounts appro-            |            |
| 49 | riated herein may be increased or                     |            |
| 50 | decreased by interchange or transfer with-            |            |
| 51 | out limit, with any appropriation of any              |            |
| 52 | other department, agency or public author-            |            |
| 53 | ity or by transfer or suballocation to any            |            |
| 54 | department, agency or public authority                |            |
| 55 | with the approval of the director of the              |            |
| 56 | budget.   |            |
| 57 |   |            |
| 58 | Personal service--regular (50100) .....               | 5,526,000  |
| 59 | Temporary service (50200) .....                       | 30,000     |
| 60 |   |            |

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Holiday/overtime compensation (50300) .....       | 4,000     |
| 2  |   | -----     |
| 3  | Program account subtotal .....                    | 5,560,000 |
| 4  |   | -----     |
| 5  |   |           |
| 6  | Special Revenue Funds - Federal                   |           |
| 7  | Federal Health and Human Services Fund            |           |
| 8  | Federal Health and Human Services Account - 25127 |           |
| 9  |   |           |
| 10 | For services and expenses of administering        |           |
| 11 | community services block grants to commu-         |           |
| 12 | nity action agencies, including suballo-          |           |
| 13 | cation to other state departments and             |           |
| 14 | agencies.   |           |
| 15 | Notwithstanding any other provision of law        |           |
| 16 | to the contrary, the Administrative               |           |
| 17 | Hearing Interchange and Transfer Authority        |           |
| 18 | as defined in the 2017-18 state fiscal            |           |
| 19 | year state operations appropriation for           |           |
| 20 | the budget division program of the                |           |
| 21 | division of the budget, are deemed fully          |           |
| 22 | incorporated herein and a part of this            |           |
| 23 | appropriation as if fully stated.                 |           |
| 24 | Notwithstanding any other provision of law        |           |
| 25 | to the contrary, any of the amounts appro-        |           |
| 26 | priated herein may be increased or                |           |
| 27 | decreased by interchange or transfer with-        |           |
| 28 | out limit, with any appropriation of any          |           |
| 29 | other department, agency or public author-        |           |
| 30 | ity or by transfer or suballocation to any        |           |
| 31 | department, agency or public authority            |           |
| 32 | with the approval of the director of the          |           |
| 33 | budget.   |           |
| 34 |   |           |
| 35 | Personal service (50000) .....                    | 2,000,000 |
| 36 | Nonpersonal service (57050) .....                 | 608,000   |
| 37 | Fringe benefits (60090) .....                     | 772,000   |
| 38 | Indirect costs (58850) .....                      | 20,000    |
| 39 |   | -----     |
| 40 | Program account subtotal .....                    | 3,400,000 |
| 41 |   | -----     |
| 42 |   |           |
| 43 | Special Revenue Funds - Federal                   |           |
| 44 | Federal Miscellaneous Operating Grants Fund       |           |
| 45 | Appalachian Technical Assistance Account - 25382  |           |
| 46 |   |           |
| 47 | For services and expenses of administering        |           |
| 48 | the appalachian regional grants program.          |           |
| 49 | Notwithstanding any other provision of law        |           |
| 50 | to the contrary, the Administrative               |           |
| 51 | Hearing Interchange and Transfer Authority        |           |
| 52 | as defined in the 2017-18 state fiscal            |           |
| 53 | year state operations appropriation for           |           |
| 54 | the budget division program of the                |           |
| 55 | division of the budget, are deemed fully          |           |
| 56 | incorporated herein and a part of this            |           |
| 57 | appropriation as if fully stated.                 |           |
| 58 |   |           |
| 59 | Personal service (50000) .....                    | 257,000   |
| 60 | Nonpersonal service (57050) .....                 | 78,000    |
| 61 | Fringe benefits (60090) .....                     | 62,000    |
| 62 |   |           |

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Indirect costs (58850) .....                    | 3,000     |
| 2  |   | -----     |
| 3  | Program account subtotal .....                  | 400,000   |
| 4  |   | -----     |
| 5  |   |           |
| 6  | Special Revenue Funds - Federal                 |           |
| 7  | Federal Miscellaneous Operating Grants Fund     |           |
| 8  | Coastal Zone Management Program Account - 25449 |           |
| 9  |   |           |
| 10 | For services and expenses of the coastal        |           |
| 11 | resources and waterfront revitalization         |           |
| 12 | program, including suballocation to other       |           |
| 13 | state departments and agencies.                 |           |
| 14 | Notwithstanding any other provision of law      |           |
| 15 | to the contrary, the Administrative             |           |
| 16 | Hearing Interchange and Transfer Authority      |           |
| 17 | as defined in the 2017-18 state fiscal          |           |
| 18 | year state operations appropriation for         |           |
| 19 | the budget division program of the              |           |
| 20 | division of the budget, are deemed fully        |           |
| 21 | incorporated herein and a part of this          |           |
| 22 | appropriation as if fully stated.               |           |
| 23 | Notwithstanding any other provision of law      |           |
| 24 | to the contrary, any of the amounts appro-      |           |
| 25 | priated herein may be increased or              |           |
| 26 | decreased by interchange or transfer with-      |           |
| 27 | out limit, with any appropriation of any        |           |
| 28 | other department, agency or public author-      |           |
| 29 | ity or by transfer or suballocation to any      |           |
| 30 | department, agency or public authority          |           |
| 31 | with the approval of the director of the        |           |
| 32 | budget.   |           |
| 33 |   |           |
| 34 | Personal service (50000) .....                  | 2,952,000 |
| 35 | Nonpersonal service (57050) .....               | 538,000   |
| 36 | Fringe benefits (60090) .....                   | 985,000   |
| 37 | Indirect costs (58850) .....                    | 25,000    |
| 38 |   | -----     |
| 39 | Program account subtotal .....                  | 4,500,000 |
| 40 |   | -----     |
| 41 |   |           |
| 42 | Special Revenue Funds - Federal                 |           |
| 43 | Federal Miscellaneous Operating Grants Fund     |           |
| 44 | Code Enforcement Program Account - 25416        |           |
| 45 |   |           |
| 46 | For services and expenses of the code           |           |
| 47 | enforcement program.                            |           |
| 48 | Notwithstanding any other provision of law      |           |
| 49 | to the contrary, the Administrative             |           |
| 50 | Hearing Interchange and Transfer Authority      |           |
| 51 | as defined in the 2017-18 state fiscal          |           |
| 52 | year state operations appropriation for         |           |
| 53 | the budget division program of the              |           |
| 54 | division of the budget, are deemed fully        |           |
| 55 | incorporated herein and a part of this          |           |
| 56 | appropriation as if fully stated.               |           |
| 57 |   |           |
| 58 | Personal service (50000) .....                  | 300,000   |
| 59 | Nonpersonal service (57050) .....               | 75,000    |
| 60 | Fringe benefits (60000) .....                   | 150,000   |
| 61 |   |           |

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

|    |  |         |         |
|----|--|---------|---------|
| 1  | Indirect costs (58850) .....                           | 75,000  |         |
| 2  |  | -----   |         |
| 3  | Program account subtotal .....                         | 600,000 |         |
| 4  |  | -----   |         |
| 5  |  |         |         |
| 6  | Special Revenue Funds - Federal                        |         |         |
| 7  | Federal Miscellaneous Operating Grants Fund            |         |         |
| 8  | Local Government Federal Programs Account - 25300      |         |         |
| 9  |  |         |         |
| 10 | For services and expenses of the local                 |         |         |
| 11 | government federal programs.                           |         |         |
| 12 | Notwithstanding any other provision of law             |         |         |
| 13 | to the contrary, the Administrative                    |         |         |
| 14 | Hearing Interchange and Transfer Authority             |         |         |
| 15 | as defined in the 2017-18 state fiscal                 |         |         |
| 16 | year state operations appropriation for                |         |         |
| 17 | the budget division program of the                     |         |         |
| 18 | division of the budget, are deemed fully               |         |         |
| 19 | incorporated herein and a part of this                 |         |         |
| 20 | appropriation as if fully stated.                      |         |         |
| 21 |  |         |         |
| 22 | Personal service (50000) .....                         | 75,000  |         |
| 23 | Nonpersonal service (57050) .....                      | 27,000  |         |
| 24 | Fringe benefits (60090) .....                          | 38,000  |         |
| 25 | Indirect costs (58850) .....                           | 10,000  |         |
| 26 |  | -----   |         |
| 27 | Program account subtotal .....                         | 150,000 |         |
| 28 |  | -----   |         |
| 29 |  |         |         |
| 30 | Special Revenue Funds - Other                          |         |         |
| 31 | Combined Expendable Trust Fund                         |         |         |
| 32 | Local Government and Community Services Administrative |         |         |
| 33 | Account - 20144  |         |         |
| 34 |  |         |         |
| 35 | Supplies and materials (57000) .....                   | 25,000  |         |
| 36 | Travel (54000) .....                                   | 10,000  |         |
| 37 | Contractual services (51000) .....                     | 119,000 |         |
| 38 |  | -----   |         |
| 39 | Program account subtotal .....                         | 154,000 |         |
| 40 |  | -----   |         |
| 41 |  |         |         |
| 42 | OFFICE FOR NEW AMERICANS .....                         |         | 442,000 |
| 43 |  |         | -----   |
| 44 |  |         |         |
| 45 | General Fund   |         |         |
| 46 | State Purposes Account - 10050                         |         |         |
| 47 |  |         |         |
| 48 | Notwithstanding any other provision of law             |         |         |
| 49 | to the contrary, the OGS Interchange and               |         |         |
| 50 | Transfer Authority, the IT Interchange and             |         |         |
| 51 | Transfer Authority and the Administrative              |         |         |
| 52 | Hearing Interchange and Transfer Authority             |         |         |
| 53 | as defined in the 2017-18 state fiscal                 |         |         |
| 54 | year state operations appropriation for                |         |         |
| 55 | the budget division program of the                     |         |         |
| 56 | division of the budget, are deemed fully               |         |         |
| 57 | incorporated herein and a part of this                 |         |         |
| 58 | appropriation as if fully stated.                      |         |         |
| 59 |  |         |         |
| 60 | Personal service--regular (50100) .....                | 442,000 |         |
| 61 |  | -----   |         |
| 62 |  |         |         |

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ..... | 135,000   |
| 2  |  | -----     |
| 3  |  |           |
| 4  | General Fund   |           |
| 5  | State Purposes Account - 10050                           |           |
| 6  |  |           |
| 7  | Contractual services (51000) .....                       | 135,000   |
| 8  |  | -----     |
| 9  |  |           |
| 10 | TUG HILL COMMISSION PROGRAM .....                        | 1,127,000 |
| 11 |  | -----     |
| 12 |  |           |
| 13 | General Fund   |           |
| 14 | State Purposes Account - 10050                           |           |
| 15 |  |           |
| 16 | For services and expenses of the Tug Hill                |           |
| 17 | commission.  |           |
| 18 | Notwithstanding any other provision of law               |           |
| 19 | to the contrary, the OGS Interchange and                 |           |
| 20 | Transfer Authority, the IT Interchange and               |           |
| 21 | Transfer Authority and the Administrative                |           |
| 22 | Hearing Interchange and Transfer Authority               |           |
| 23 | as defined in the 2017-18 state fiscal                   |           |
| 24 | year state operations appropriation for                  |           |
| 25 | the budget division program of the                       |           |
| 26 | division of the budget, are deemed fully                 |           |
| 27 | incorporated herein and a part of this                   |           |
| 28 | appropriation as if fully stated.                        |           |
| 29 |  |           |
| 30 | Personal service--regular (50100) .....                  | 969,000   |
| 31 | Supplies and materials (57000) .....                     | 13,000    |
| 32 | Travel (54000) .....                                     | 8,000     |
| 33 | Contractual services (51000) .....                       | 85,000    |
| 34 | Equipment (56000) .....                                  | 2,000     |
| 35 |  | -----     |
| 36 | Program account subtotal .....                           | 1,077,000 |
| 37 |  | -----     |
| 38 |  |           |
| 39 | Special Revenue Funds - Other                            |           |
| 40 | Miscellaneous Special Revenue Fund                       |           |
| 41 | Tug Hill Administration Account - 22044                  |           |
| 42 |  |           |
| 43 | Notwithstanding any other provision of law               |           |
| 44 | to the contrary, the OGS Interchange and                 |           |
| 45 | Transfer Authority, the IT Interchange and               |           |
| 46 | Transfer Authority and the Administrative                |           |
| 47 | Hearing Interchange and Transfer Authority               |           |
| 48 | as defined in the 2017-18 state fiscal                   |           |
| 49 | year state operations appropriation for                  |           |
| 50 | the budget division program of the                       |           |
| 51 | division of the budget, are deemed fully                 |           |
| 52 | incorporated herein and a part of this                   |           |
| 53 | appropriation as if fully stated.                        |           |
| 54 |  |           |
| 55 | Contractual services (51000) .....                       | 50,000    |
| 56 |  | -----     |
| 57 | Program account subtotal .....                           | 50,000    |
| 58 |  | -----     |
| 59 |  |           |



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2016:

7 For services and expenses of the New York State Women's Suffrage  
 8 Commemoration Commission pursuant to chapter 471 of the laws of  
 9 2015. Monies from this appropriation shall be disbursed according to  
 10 a plan developed and approved by such commission. All or a portion  
 11 of the funds appropriated hereby may be suballocated or transferred  
 12 to any department, agency, or public authority for the purposes of  
 13 such commission.

14 Supplies and Materials (57000) ... 200,000 ..... (re. \$200,000)

15 Travel (54000) ... 200,000 ..... (re. \$200,000)

16 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

17

## 18 BUSINESS AND LICENSING SERVICES PROGRAM

19

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Business and Licensing Services Account - 21977

23

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to the business and licensing  
 26 program, including suballocation to other departments and agencies.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, and the IT Interchange and  
 29 Transfer Authority as defined in the 2017-18 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated.

33 Contractual services (51000) ... 15,042,000 ..... (re. \$3,700,000)

34

## 35 CONSUMER PROTECTION PROGRAM

36

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Wholesale Market Consumer Advocacy Account - 22206

40

41 By chapter 50, section 1, of the laws of 2016:

42 For the implementation of a wholesale market consumer advocacy project  
 43 to supply comprehensive consumer advocacy in matters pending before  
 44 the New York independent system operator and at the federal energy  
 45 regulatory commission. The funds hereby appropriated shall be spent  
 46 in a manner consistent with an allocation and distribution proposal  
 47 as heretofore filed by the department of public service and approved  
 48 by the federal energy regulatory commission. All technical experts,  
 49 consultants or other services funded from this appropriation shall  
 50 be acquired pursuant to the requirements of section 163 of the state  
 51 finance law.

52 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

53

54 By chapter 50, section 1, of the laws of 2015:

55 For the implementation of a wholesale market consumer advocacy project  
 56 to supply comprehensive consumer advocacy in matters pending before  
 57 the New York independent system operator and at the federal energy  
 58 regulatory commission. The funds hereby appropriated shall be spent  
 59 in a manner consistent with an allocation and distribution proposal  
 60 as heretofore filed by the department of public service and approved

61

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 by the federal energy regulatory commission. All technical experts,  
 2 consultants or other services funded from this appropriation shall  
 3 be acquired pursuant to the requirements of section 163 of the state  
 4 finance law.

5 Contractual services (51000) ... 1,000,000 ..... (re. \$875,000)

6  
 7 By chapter 50, section 1, of the laws of 2014:

8 For the implementation of a wholesale market consumer advocacy project  
 9 to supply comprehensive consumer advocacy in matters pending before  
 10 the New York independent system operator and at the federal energy  
 11 regulatory commission. The funds hereby appropriated shall be spent  
 12 in a manner consistent with an allocation and distribution proposal  
 13 as heretofore filed by the department of public service and approved  
 14 by the federal energy regulatory commission. All technical experts,  
 15 consultants or other services funded from this appropriation shall  
 16 be acquired pursuant to the requirements of section 163 of the state  
 17 finance law.

18 Contractual services ... 1,000,000 ..... (re. \$848,000)

19  
 20 By chapter 50, section 1, of the laws of 2013:

21 For the implementation of a wholesale market consumer advocacy project  
 22 to supply comprehensive consumer advocacy in matters pending before  
 23 the New York independent system operator and at the federal energy  
 24 regulatory commission. The funds hereby appropriated shall be spent  
 25 in a manner consistent with an allocation and distribution proposal  
 26 as heretofore filed by the department of public service and approved  
 27 by the federal energy regulatory commission. All technical experts,  
 28 consultants or other services funded from this appropriation shall  
 29 be acquired pursuant to the requirements of section 163 of the state  
 30 finance law.

31 Contractual services ... 1,000,000 ..... (re. \$258,000)

32  
 33 LAKE GEORGE PARK COMMISSION PROGRAM

34  
 35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Lake George Invasive Species Account - 22212

38  
 39 By chapter 50, section 1, of the laws of 2016:

40 For services and expenses of administering the invasive species  
 41 program.

42 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

43 Contractual services (51000) ... 285,000 ..... (re. \$285,000)

44 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)

45 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

46  
 47 By chapter 50, section 1, of the laws of 2015:

48 For services and expenses of administering the invasive species  
 49 program.

50 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

51 Contractual services (51000) ... 285,000 ..... (re. \$7,000)

52 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

53  
 54 By chapter 50, section 1, of the laws of 2014, as transferred by chapter  
 55 50, section 1, of the laws of 2015:

56 For services and expenses of administering the invasive species  
 57 program.

58 Contractual services ... 285,000 ..... (re. \$9,000)

59 Indirect costs ... 10,000 ..... (re. \$10,000)

60  
 61

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Health and Human Services Account - 25127  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 For services and expenses of administering community services block  
9 grants to community action agencies, including suballocation to  
10 other state departments and agencies.  
11 Personal service (50000) ... 1,765,000 ..... (re. \$1,765,000)  
12 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
13 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
14 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)  
15  
16 By chapter 50, section 1, of the laws of 2015:  
17 For services and expenses of administering community services block  
18 grants to community action agencies, including suballocation to  
19 other state departments and agencies.  
20 Personal service (50000) ... 1,765,000 ..... (re. \$1,765,000)  
21 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
22 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
23 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)  
24  
25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Appalachian Technical Assistance Account - 25382  
28  
29 By chapter 50, section 1, of the laws of 2016:  
30 For services and expenses of administering the appalachian regional  
31 grants program.  
32 Personal service (50000) ... 137,000 ..... (re. \$137,000)  
33 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
34 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
35 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)  
36  
37 By chapter 50, section 1, of the laws of 2015:  
38 For services and expenses of administering the appalachian regional  
39 grants program.  
40 Personal service (50000) ... 137,000 ..... (re. \$137,000)  
41 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
42 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
43 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)  
44  
45 By chapter 50, section 1, of the laws of 2014:  
46 For services and expenses of administering the appalachian regional  
47 grants program.  
48 Personal service ... 137,000 ..... (re. \$137,000)  
49 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
50 Fringe benefits ... 62,000 ..... (re. \$62,000)  
51 Indirect costs ... 3,000 ..... (re. \$3,000)  
52  
53 Special Revenue Funds - Federal  
54 Federal Miscellaneous Operating Grants Fund  
55 Coastal Zone Management Program Account - 25449  
56  
57 By chapter 50, section 1, of the laws of 2016:  
58 For services and expenses of the coastal resources and waterfront  
59 revitalization program, including suballocation to other state  
60 departments and agencies.  
61 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
62 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
 2 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
 3  
 4 By chapter 50, section 1, of the laws of 2015:  
 5 For services and expenses of the coastal resources and waterfront  
 6 revitalization program, including suballocation to other state  
 7 departments and agencies.  
 8 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
 9 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
 10 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
 11 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
 12  
 13 By chapter 50, section 1, of the laws of 2014:  
 14 For services and expenses of the coastal resources and waterfront  
 15 revitalization program, including suballocation to other state  
 16 departments and agencies.  
 17 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
 18 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
 19 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
 20 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
 21  
 22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Code Enforcement Program Account - 25416  
 25  
 26 By chapter 50, section 1, of the laws of 2016:  
 27 For services and expenses of the code enforcement program.  
 28 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 29 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 30 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
 31 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
 32  
 33 By chapter 50, section 1, of the laws of 2015:  
 34 For services and expenses of the code enforcement program.  
 35 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 36 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 37 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
 38 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
 39  
 40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund  
 42 Local Government Federal Programs Account - 25300  
 43  
 44 By chapter 50, section 1, of the laws of 2016:  
 45 For services and expenses of the local government federal programs.  
 46 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 47 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 48 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 49 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)  
 50  
 51 By chapter 50, section 1, of the laws of 2015:  
 52 For services and expenses of the local government federal programs.  
 53 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 54 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 55 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 56 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)  
 57

## DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 671,621,000    | 0                |
| Special Revenue Funds - Federal .... | 78,938,000     | 8,700,000        |
| Special Revenue Funds - Other .....  | 124,064,000    | 0                |
|                                      | -----          | -----            |
| All Funds .....                      | 874,623,000    | 8,700,000        |
|                                      | =====          | =====            |

11  
12 SCHEDULE

13  
14 ADMINISTRATION PROGRAM ..... 15,657,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050  
19  
20 Notwithstanding any other provision of law  
21 to the contrary, the following  
22 appropriations shall be net of refunds,  
23 rebates, reimbursements and credits.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2017-18 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

|   |            |
|---|------------|
| Personal service--regular (50100) .....     | 14,037,000 |
| Temporary service (50200) .....             | 34,000     |
| Holiday/overtime compensation (50300) ..... | 415,000    |
| Supplies and materials (57000) .....        | 333,000    |
| Travel (54000) .....                        | 38,000     |
| Contractual services (51000) .....          | 54,000     |
| Equipment (56000) .....                     | 38,000     |
|   | -----      |

43 Program account subtotal ..... 14,949,000  
44 -----

45  
46 Special Revenue Funds - Other  
47 Combined Nonexpendable Trust Fund  
48 Brummer Award Account - 21651  
49

|                                    |       |
|------------------------------------|-------|
| Contractual services (51000) ..... | 8,000 |
|                                    | ----- |
| Program account subtotal .....     | 8,000 |
|                                    | ----- |

54  
55 Special Revenue Funds - Other  
56 Miscellaneous Special Revenue Fund  
57 Training Academy Account - 22167  
58

|                                      |         |
|--------------------------------------|---------|
| Supplies and materials (57000) ..... | 190,000 |
| Travel (54000) .....                 | 5,000   |
| Contractual services (51000) .....   | 500,000 |

62

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

|    |   |             |
|----|---|-------------|
| 1  | Equipment (56000) .....                         | 5,000       |
| 2  |   | -----       |
| 3  | Program account subtotal .....                  | 700,000     |
| 4  |   | -----       |
| 5  |   |             |
| 6  | CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ..... | 214,057,000 |
| 7  |   | -----       |
| 8  |   |             |
| 9  | General Fund                                    |             |
| 10 | State Purposes Account - 10050                  |             |
| 11 |   |             |
| 12 | Notwithstanding any other provision of law      |             |
| 13 | to the contrary, the following                  |             |
| 14 | appropriations shall be net of refunds,         |             |
| 15 | rebates, reimbursements and credits.            |             |
| 16 |   |             |
| 17 | Personal service--regular (50100) .....         | 180,366,000 |
| 18 | Holiday/overtime compensation (50300) .....     | 10,784,000  |
| 19 | Supplies and materials (57000) .....            | 2,465,000   |
| 20 | Travel (54000) .....                            | 651,000     |
| 21 | Contractual services (51000) .....              | 7,217,000   |
| 22 | Equipment (56000) .....                         | 50,000      |
| 23 |   | -----       |
| 24 | Total amount available .....                    | 201,533,000 |
| 25 |   | -----       |
| 26 |   |             |
| 27 | For services and expenses of a hate crime       |             |
| 28 | task force. Notwithstanding any other           |             |
| 29 | provision of law to the contrary, funds         |             |
| 30 | hereby appropriated may be suballocated,        |             |
| 31 | transferred, or allocated to any state          |             |
| 32 | department, division, agency, or authority      |             |
| 33 | pursuant to a certificate issued by the         |             |
| 34 | director of the budget.                         |             |
| 35 |   |             |
| 36 | Personal service--regular (50100) .....         | 1,000,000   |
| 37 |   | -----       |
| 38 | Program account subtotal .....                  | 202,533,000 |
| 39 |   | -----       |
| 40 |   |             |
| 41 | Special Revenue Funds - Federal                 |             |
| 42 | Federal Miscellaneous Operating Grants Fund     |             |
| 43 | State Police Account - 25362                    |             |
| 44 |   |             |
| 45 | For services and expenses related to combat-    |             |
| 46 | ing internet crimes against children.           |             |
| 47 |   |             |
| 48 | Personal service (50000) .....                  | 150,000     |
| 49 | Nonpersonal service (57050) .....               | 483,000     |
| 50 | Fringe benefits (60090) .....                   | 65,000      |
| 51 | Indirect costs (58850) .....                    | 2,000       |
| 52 |   | -----       |
| 53 | Program account subtotal .....                  | 700,000     |
| 54 |   | -----       |
| 55 |   |             |
| 56 | Special Revenue Funds - Other                   |             |
| 57 | Miscellaneous Special Revenue Fund              |             |
| 58 | Regulation of Indian Gaming Account - 22046     |             |
| 59 |   |             |
| 60 | Personal service--regular (50100) .....         | 5,427,000   |
| 61 | Holiday/overtime compensation (50300) .....     | 118,000     |
| 62 | Supplies and materials (57000) .....            | 400,000     |

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

|    |   |             |             |
|----|---|-------------|-------------|
| 1  | Travel (54000) .....                                    | 62,000      |             |
| 2  | Contractual services (51000) .....                      | 517,000     |             |
| 3  | Equipment (56000) .....                                 | 335,000     |             |
| 4  | Fringe benefits (60000) .....                           | 3,573,000   |             |
| 5  | Indirect costs (58800) .....                            | 392,000     |             |
| 6  |   | -----       |             |
| 7  | Program account subtotal .....                          | 10,824,000  |             |
| 8  |   | -----       |             |
| 9  |   |             |             |
| 10 | PATROL ACTIVITIES PROGRAM .....                         |             | 564,431,000 |
| 11 |   |             | -----       |
| 12 |   |             |             |
| 13 | General Fund  |             |             |
| 14 | State Purposes Account - 10050                          |             |             |
| 15 |   |             |             |
| 16 | Notwithstanding any other provision of law              |             |             |
| 17 | to the contrary, the following                          |             |             |
| 18 | appropriations shall be net of refunds,                 |             |             |
| 19 | rebates, reimbursements and credits.                    |             |             |
| 20 | Notwithstanding any other provision of law              |             |             |
| 21 | to the contrary, any of the amounts appro-              |             |             |
| 22 | priated herein may be increased or                      |             |             |
| 23 | decreased by interchange or transfer with-              |             |             |
| 24 | out limit, with any appropriation of any                |             |             |
| 25 | other department, agency or public author-              |             |             |
| 26 | ity or by transfer or suballocation to any              |             |             |
| 27 | department, agency or public authority                  |             |             |
| 28 | with the approval of the director of the                |             |             |
| 29 | budget.   |             |             |
| 30 |   |             |             |
| 31 | Personal service--regular (50100) .....                 | 391,280,000 |             |
| 32 | Temporary service (50200) .....                         | 258,000     |             |
| 33 | Holiday/overtime compensation (50300) .....             | 14,643,000  |             |
| 34 | Supplies and materials (57000) .....                    | 4,619,000   |             |
| 35 | Travel (54000) .....                                    | 23,000      |             |
| 36 | Contractual services (51000) .....                      | 2,628,000   |             |
| 37 | Equipment (56000) .....                                 | 7,298,000   |             |
| 38 |   | -----       |             |
| 39 | Total amount available .....                            | 420,749,000 |             |
| 40 |   | -----       |             |
| 41 |   |             |             |
| 42 | For services and expenses of security                   |             |             |
| 43 | services for the legislative office build-              |             |             |
| 44 | ing.  |             |             |
| 45 |   |             |             |
| 46 | Personal service--regular (50100) .....                 | 250,000     |             |
| 47 |   | -----       |             |
| 48 | Program account subtotal .....                          | 420,999,000 |             |
| 49 |   | -----       |             |
| 50 |   |             |             |
| 51 | Special Revenue Funds - Federal                         |             |             |
| 52 | Federal Miscellaneous Operating Grants Fund             |             |             |
| 53 | Motor Carrier Safety Assistance Program Account - 25316 |             |             |
| 54 |   |             |             |
| 55 | For services and expenses related to commer-            |             |             |
| 56 | cial vehicle safety enforcement and other               |             |             |
| 57 | activities.   |             |             |
| 58 |   |             |             |
| 59 | Personal service (50000) .....                          | 2,700,000   |             |
| 60 | Nonpersonal service (57050) .....                       | 1,593,000   |             |
| 61 | Fringe benefits (60090) .....                           | 1,163,000   |             |
| 62 |   |             |             |

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Indirect costs (58850) .....                       | 44,000     |
| 2  |  | -----      |
| 3  | Program account subtotal .....                     | 5,500,000  |
| 4  |  | -----      |
| 5  |  |            |
| 6  | Special Revenue Funds - Federal                    |            |
| 7  | Federal Miscellaneous Operating Grants Fund        |            |
| 8  | State Police Federal Equitable Sharing Agreement - |            |
| 9  | Justice Account - 25530                            |            |
| 10 |  |            |
| 11 | For moneys to the division of state police         |            |
| 12 | for the justice department federal equita-         |            |
| 13 | ble sharing agreement to be used for law           |            |
| 14 | enforcement purposes distributed pursuant          |            |
| 15 | to a plan prepared by the superintendent           |            |
| 16 | of the division of state police and                |            |
| 17 | approved by the director of the budget.            |            |
| 18 | Notwithstanding any provision of law to the        |            |
| 19 | contrary, upon approval of the director of         |            |
| 20 | the budget, the funding appropriated here-         |            |
| 21 | in may be suballocated, interchanged, or           |            |
| 22 | transferred and may be used for local              |            |
| 23 | assistance and for the payment of prior            |            |
| 24 | year liabilities.                                  |            |
| 25 |  |            |
| 26 | Nonpersonal service(57050) .....                   | 30,000,000 |
| 27 |  | -----      |
| 28 | Program account subtotal .....                     | 30,000,000 |
| 29 |  | -----      |
| 30 |  |            |
| 31 | Special Revenue Funds - Federal                    |            |
| 32 | Federal Miscellaneous Operating Grants Fund        |            |
| 33 | State Police Federal Equitable Sharing Agreement - |            |
| 34 | Treasury Account - 25529                           |            |
| 35 |  |            |
| 36 | For moneys to the division of state police         |            |
| 37 | for the treasury department federal equi-          |            |
| 38 | table sharing agreement to be used for law         |            |
| 39 | enforcement purposes distributed pursuant          |            |
| 40 | to a plan prepared by the superintendent           |            |
| 41 | of the division of state police and                |            |
| 42 | approved by the director of the budget.            |            |
| 43 | Notwithstanding any provision of law to the        |            |
| 44 | contrary, upon approval of the director of         |            |
| 45 | the budget, the funding appropriated here-         |            |
| 46 | in may be suballocated, interchanged, or           |            |
| 47 | transferred and may be used for local              |            |
| 48 | assistance and for the payment of prior            |            |
| 49 | year liabilities.                                  |            |
| 50 |  |            |
| 51 | Nonpersonal service(57050) .....                   | 30,000,000 |
| 52 |  | -----      |
| 53 | Program account subtotal .....                     | 30,000,000 |
| 54 |  | -----      |
| 55 |  |            |
| 56 | Special Revenue Funds - Other                      |            |
| 57 | Miscellaneous Special Revenue Fund                 |            |
| 58 | New York State Thruway Authority Account - 21905   |            |
| 59 |  |            |
| 60 |  |            |



## DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 For services and expenses for policing the  
2 thruway, providing that moneys hereby  
3 appropriated shall be available to the  
4 program net of refunds, rebates,  
5 reimbursements and credits.

6

|  |            |
|--|------------|
| 7 Personal service--regular (50100) .....      | 33,480,000 |
| 8 Holiday/overtime compensation (50300) .....  | 4,060,000  |
| 9 Supplies and materials (57000) .....         | 15,000     |
| 10 Fringe benefits (60000) .....               | 21,000,000 |
| 11   | -----      |
| 12 Program account subtotal .....              | 58,555,000 |
| 13   | -----      |
| 14   |            |
| 15 Special Revenue Funds - Other               |            |
| 16 Miscellaneous Special Revenue Fund          |            |
| 17 State Police Seized Assets Account - 22054  |            |
| 18   |            |
| 19 Notwithstanding any inconsistent provision  |            |
| 20 of law, the money hereby appropriated may   |            |
| 21 be used for the payment of prior year       |            |
| 22 liabilities.                                |            |
| 23   |            |
| 24 Equipment (56000) .....                     | 16,000,000 |
| 25   | -----      |
| 26 Program account subtotal .....              | 16,000,000 |
| 27   | -----      |
| 28   |            |
| 29 Special Revenue Funds - Other               |            |
| 30 NYS DOT Highway Safety Program Fund         |            |
| 31 Highway Safety Account - 23001              |            |
| 32   |            |
| 33 Personal service--regular (50100) .....     | 2,572,000  |
| 34 Holiday/overtime compensation (50300) ..... | 380,000    |
| 35 Supplies and materials (57000) .....        | 35,000     |
| 36 Travel (54000) .....                        | 2,000      |
| 37 Equipment (56000) .....                     | 388,000    |
| 38   | -----      |
| 39 Program account subtotal .....              | 3,377,000  |
| 40   | -----      |
| 41   |            |
| 42 TECHNICAL POLICE SERVICES PROGRAM .....     | 80,478,000 |
| 43   | -----      |
| 44   |            |
| 45 General Fund                                |            |
| 46 State Purposes Account - 10050              |            |
| 47   |            |
| 48 Notwithstanding any other provision of law  |            |
| 49 to the contrary, the following              |            |
| 50 appropriations shall be net of refunds,     |            |
| 51 rebates, reimbursements and credits.        |            |
| 52 Notwithstanding any other provision of law  |            |
| 53 to the contrary, the OGS Interchange and    |            |
| 54 Transfer Authority and the IT Interchange   |            |
| 55 and Transfer Authority as defined in the    |            |
| 56 2017-18 state fiscal year state operations  |            |
| 57 appropriation for the budget division       |            |
| 58 program of the division of the budget, are  |            |
| 59 deemed fully incorporated herein and a      |            |
| 60 part of this appropriation as if fully      |            |
| 61 stated.                                     |            |
| 62   |            |

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....     | 23,214,000 |
| 2  | Temporary service (50200) .....             | 1,437,000  |
| 3  | Holiday/overtime compensation (50300) ..... | 2,365,000  |
| 4  | Supplies and materials (57000) .....        | 2,183,000  |
| 5  | Travel (54000) .....                        | 1,279,000  |
| 6  | Contractual services (51000) .....          | 2,080,000  |
| 7  | Equipment (56000) .....                     | 382,000    |
| 8  |   | -----      |
| 9  | Total amount available .....                | 32,940,000 |
| 10 |   | -----      |
| 11 |   |            |
| 12 | Notwithstanding any provision of law to the |            |
| 13 | contrary, for the purchase of services      |            |
| 14 | related to accessing highly secure infor-   |            |
| 15 | mation and equipment from the center for    |            |
| 16 | internet security.                          |            |
| 17 |   |            |
| 18 | Contractual services (51000) .....          | 200,000    |
| 19 |   | -----      |
| 20 | Program account subtotal .....              | 33,140,000 |
| 21 |   | -----      |
| 22 |   |            |
| 23 | Special Revenue Funds - Federal             |            |
| 24 | Federal Miscellaneous Operating Grants Fund |            |
| 25 | State Police Account - 25362                |            |
| 26 |   |            |
| 27 | For services and expenses related to the    |            |
| 28 | investigation of illicit activities asso-   |            |
| 29 | ciated with the manufacture and distrib-    |            |
| 30 | ution of methamphetamine.                   |            |
| 31 |   |            |
| 32 | Personal service (50000) .....              | 155,000    |
| 33 | Nonpersonal service (57050) .....           | 285,000    |
| 34 | Fringe benefits (60090) .....               | 60,000     |
| 35 |   | -----      |
| 36 | Total amount available .....                | 500,000    |
| 37 |   | -----      |
| 38 |   |            |
| 39 | For services and expenses related to grants |            |
| 40 | from the national institute of justice.     |            |
| 41 |   |            |
| 42 | Personal service (50000) .....              | 250,000    |
| 43 | Nonpersonal service (57050) .....           | 638,000    |
| 44 | Fringe benefits (60090) .....               | 108,000    |
| 45 | Indirect costs (58850) .....                | 4,000      |
| 46 |   | -----      |
| 47 | Total amount available .....                | 1,000,000  |
| 48 |   | -----      |
| 49 |   |            |
| 50 | For services and expenses related to grants |            |
| 51 | from the bureau of justice statistics.      |            |
| 52 |   |            |
| 53 | Personal service (50000) .....              | 540,000    |
| 54 | Nonpersonal service (57050) .....           | 295,000    |
| 55 | Fringe benefits (60090) .....               | 3,865,000  |
| 56 |   | -----      |
| 57 | Total amount available .....                | 4,700,000  |
| 58 |   | -----      |
| 59 |   |            |
| 60 |   |            |

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

1 Funds herein appropriated may be used to  
 2 disburse unanticipated federal grants in  
 3 support of various purposes and programs.  
 4  
 5 Personal service (50000) ..... 2,500,000  
 6 Nonpersonal service (57050) ..... 2,500,000  
 7 Fringe benefits (60090) ..... 1,500,000  
 8 Indirect costs (58850) ..... 38,000  
 9 -----  
 10 Total amount available ..... 6,538,000  
 11 -----  
 12 Program account subtotal ..... 12,378,000  
 13 -----  
 14  
 15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Statewide Public Safety Communications Account - 22123  
 18  
 19 Supplies and materials (57000) ..... 13,500,000  
 20 Contractual services (51000) ..... 12,000,000  
 21 -----  
 22 Program account subtotal ..... 25,500,000  
 23 -----  
 24  
 25 Special Revenue Funds - Other  
 26 State Police Motor Vehicle Law Enforcement and Motor  
 27 Vehicle Theft and Insurance Fraud Prevention Fund  
 28 State Police Motor Vehicle Law Enforcement Account -  
 29 22802  
 30  
 31 Personal service--regular (50100) ..... 4,000,000  
 32 Supplies and materials (57000) ..... 2,404,000  
 33 Travel (54000) ..... 6,000  
 34 Contractual services (51000) ..... 2,490,000  
 35 Equipment (56000) ..... 200,000  
 36 -----  
 37 Program account subtotal ..... 9,100,000  
 38 -----  
 39

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2

3

Special Revenue Funds - Federal

4

Federal Miscellaneous Operating Grants Fund

5

State Police Account - 25362

6

7 By chapter 50, section 1, of the laws of 2016:

8

For services and expenses related to combating internet crimes against  
children.

9

10 Personal service (50000) ... 150,000 ..... (re. \$150,000)

11 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)

12 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)

13 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

14

## 15 PATROL ACTIVITIES PROGRAM

16

17

Special Revenue Funds - Federal

18

Federal Miscellaneous Operating Grants Fund

19

Motor Carrier Safety Assistance Program Account - 25316

20

21 By chapter 50, section 1, of the laws of 2016:

22

For services and expenses related to commercial vehicle safety  
enforcement and other activities.

23

24 Personal service (50000) ... 2,700,000 ..... (re. \$2,700,000)

25 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)

26 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)

27 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

28

## 29 TECHNICAL POLICE SERVICES PROGRAM

30

31

Special Revenue Funds - Federal

32

Federal Miscellaneous Operating Grants Fund

33

State Police Account - 25362

34

35 By chapter 50, section 1, of the laws of 2016:

36

For services and expenses related to the investigation of illicit  
activities associated with the manufacture and distribution of  
methamphetamine.

37

38 Personal service (50000) ... 155,000 ..... (re. \$155,000)

39 Nonpersonal service (57050) ... 285,000 ..... (re. \$285,000)

40 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)

41 For services and expenses related to grants from the national

42 institute of justice.

43 Personal service (50000) ... 250,000 ..... (re. \$250,000)

44 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)

45 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)

46 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

47

48 By chapter 50, section 1, of the laws of 2015:

49

For services and expenses related to grants from the national insti-  
tute of justice.

50

51 Personal service (50000) ... 250,000 ..... (re. \$250,000)

52 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)

53 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)

54 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

55

56

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 1,615,626,000  | 1,000,000        |
| Special Revenue Funds - Federal .... | 415,600,000    | 747,188,000      |
| Special Revenue Funds - Other .....  | 7,117,021,100  | 720,325,000      |
| Internal Service Funds .....         | 24,300,000     | 0                |
|                                      | -----          | -----            |
| All Funds .....                      | 9,172,547,100  | 1,468,513,000    |
|                                      | =====          | =====            |

## SCHEDULE

## GENERAL FUND

|                                |               |
|--------------------------------|---------------|
| EMPLOYEE FRINGE BENEFITS ..... | 1,615,626,000 |
|                                | -----         |

General Fund  
State Purposes Account - 10050

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program ..... 1,615,626,000

|                                  |               |
|----------------------------------|---------------|
| Total general fund support ..... | 1,615,626,000 |
|                                  | -----         |

## SPECIAL REVENUE FUNDS - FEDERAL

|                   |             |
|-------------------|-------------|
| STUDENT AID ..... | 415,600,000 |
|                   | -----       |

Special Revenue Funds - Federal  
Federal Education Fund  
College Work Study Account - 25218

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program .... 7,000,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | For services and expenses related to the                 |             |
| 2  | federal college work study program .....                 | 13,000,000  |
| 3  |  | -----       |
| 4  | Program account subtotal .....                           | 20,000,000  |
| 5  |  | -----       |
| 6  |  |             |
| 7  | Special Revenue Funds - Federal                          |             |
| 8  | Federal Education Fund                                   |             |
| 9  | Federal Teach Grant Aid Account - 25215                  |             |
| 10 |  |             |
| 11 | For services and expenses, including grants,             |             |
| 12 | related to the federal teach grant aid                   |             |
| 13 | program .....  | 20,000,000  |
| 14 |  | -----       |
| 15 | Program account subtotal .....                           | 20,000,000  |
| 16 |  | -----       |
| 17 |  |             |
| 18 | Special Revenue Funds - Federal                          |             |
| 19 | Federal Education Fund                                   |             |
| 20 | Iraq and Afghanistan Service Award Account - 25218       |             |
| 21 |  |             |
| 22 | For services and expenses related to the                 |             |
| 23 | federal scholarship for individuals whose                |             |
| 24 | parents served in Iraq or Afghanistan                    |             |
| 25 | after September 11, 2001 .....                           | 100,000     |
| 26 |  | -----       |
| 27 | Program account subtotal .....                           | 100,000     |
| 28 |  | -----       |
| 29 |  |             |
| 30 | Special Revenue Funds - Federal                          |             |
| 31 | Federal Education Fund                                   |             |
| 32 | SUNY Pell Program Account - 25218                        |             |
| 33 |  |             |
| 34 | For services and expenses, including grants,             |             |
| 35 | related to the federal Pell grant program.               | 375,000,000 |
| 36 |  | -----       |
| 37 | Program account subtotal .....                           | 375,000,000 |
| 38 |  | -----       |
| 39 |  |             |
| 40 | Special Revenue Funds - Federal                          |             |
| 41 | Federal Health and Human Services Fund                   |             |
| 42 | Federal Scholarship Account - 25114                      |             |
| 43 |  |             |
| 44 | For services and expenses related to the                 |             |
| 45 | federal scholarship for disadvantaged                    |             |
| 46 | students program .....                                   | 500,000     |
| 47 |  | -----       |
| 48 | Program account subtotal .....                           | 500,000     |
| 49 |  | -----       |
| 50 |  |             |
| 51 | Total special revenue funds - federal .....              | 415,600,000 |
| 52 |  | -----       |
| 53 |  |             |
| 54 | SPECIAL REVENUE FUNDS - OTHER                            |             |
| 55 |  |             |
| 56 | DORMITORY INCOME REIMBURSABLE .....                      | 343,400,000 |
| 57 |  | -----       |
| 58 |  |             |
| 59 | Special Revenue Funds - Other                            |             |
| 60 | Miscellaneous Special Revenue Fund                       |             |
| 61 | State University Dormitory Income Reimbursable Account - |             |
| 62 | 21937  |             |

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1 For services and expenses of state universi-  
 2 ty dormitory operations. Of this amount,  
 3 up to \$5,000,000 may be used for the  
 4 payment of claims subject to self-insured  
 5 retention pursuant to liability insurance  
 6 policies held by the dormitory authority  
 7 of the state of New York arising out of  
 8 bodily injury or property damage for which  
 9 the state university of New York, the  
 10 state of New York, and the dormitory  
 11 authority of the state of New York might  
 12 be liable, occurring upon, or about any  
 13 projects covered by agreements between the  
 14 dormitory authority of the state of New  
 15 York, state university of New York, or  
 16 state university construction fund, to be  
 17 financed from a transfer from the state  
 18 university dorm income fund ..... 343,400,000  
 19 -----  
 20  
 21 STUDENT LOANS ..... 34,000,000  
 22 -----  
 23  
 24 Special Revenue Funds - Other  
 25 Combined Student Loan Fund  
 26 Student Loan Account - 20955  
 27  
 28 For services and expenses relating to low  
 29 interest loans made to students under the  
 30 federal perkins, nursing student and  
 31 health profession loan programs. Of this  
 32 appropriation, authority identified as  
 33 related to federal drawdown will be trans-  
 34 ferred to the appropriate federal appro-  
 35 priation upon direction of the state  
 36 university of New York ..... 34,000,000  
 37 -----  
 38  
 39 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 40 SCIENCE CAMPUSES ..... 470,906,200  
 41 -----  
 42  
 43 Special Revenue Funds - Other  
 44 State University Income Fund  
 45 State University Revenue Offset Account - 22655  
 46  
 47 Notwithstanding any other provision of law,  
 48 for the purpose of subdivision 4 of  
 49 section 355 of the education law, the  
 50 separate amounts appropriated herein for  
 51 doctoral and health science campuses,  
 52 state university colleges, state universi-  
 53 ty colleges of technology and agriculture,  
 54 shall be deemed to be amounts appropriated  
 55 to state-operated institutions and amounts  
 56 appropriated to individual state-operated  
 57 institutions shall be deemed to be amounts  
 58 appropriated for programs or purposes.  
 59 Provided further, that a portion of the  
 60 funds appropriated herein shall be used to  
 61 implement a plan to improve educator  
 62 effectiveness by:

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1 (1) increasing admissions requirements for  
 2 all state university teacher preparation  
 3 programs; and  
 4 (2) upgrading the curriculum and require-  
 5 ments for these programs, which includes  
 6 increasing opportunities for in-school  
 7 experience to better prepare aspiring  
 8 teachers to enter the classroom upon grad-  
 9 uation.  
 10 For payment to the state university doctoral  
 11 and health science campuses according to  
 12 the following:  
 13 For services and expenses of the state  
 14 university of New York at Albany ..... 49,157,700  
 15 For services and expenses of the state  
 16 university of New York at Binghamton ..... 39,712,700  
 17 For services and expenses of the state  
 18 university of New York at Buffalo, includ-  
 19 ing services and expenses of the research  
 20 institute on addictions. Notwithstanding  
 21 any inconsistent provision of law, rule or  
 22 regulation to the contrary, so much of  
 23 this appropriation as may be needed shall  
 24 be available for transfer to the depart-  
 25 ment of health, medical assistance  
 26 program, local assistance account for the  
 27 purpose of reimbursing the non-federal  
 28 share of any supplemental fee payments for  
 29 professional services provided by physi-  
 30 cians, nurse practitioners and physician  
 31 assistants who are participating in a plan  
 32 for the management of clinical practice at  
 33 the state university of New York while  
 34 acting in their capacity as a participant  
 35 in such plan, at levels approved by the  
 36 division of the budget, in accordance with  
 37 federal law and regulation and subject to  
 38 federal financial participation ..... 131,760,600  
 39 For services and expenses of the state  
 40 university of New York at Stony Brook.  
 41 Notwithstanding any inconsistent provision  
 42 of law, rule or regulation to the contra-  
 43 ry, so much of this appropriation as may  
 44 be needed shall be available for transfer  
 45 to the department of health, medical  
 46 assistance program, local assistance  
 47 account for the purpose of reimbursing the  
 48 non-federal share of any supplemental fee  
 49 payments for professional services  
 50 provided by physicians, nurse practition-  
 51 ers and physician assistants who are  
 52 participating in a plan for the management  
 53 of clinical practice at the state univer-  
 54 sity of New York while acting in their  
 55 capacity as a participant in such plan, at  
 56 levels approved by the division of the  
 57 budget, in accordance with federal law and  
 58 regulation and subject to federal finan-  
 59 cial participation ..... 130,726,000  
 60 For services and expenses of the state  
 61 university health science center at Brook-  
 62 lyn. Notwithstanding any inconsistent



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|    |   |             |
|----|---|-------------|
| 1  | provision of law, rule or regulation to         |             |
| 2  | the contrary, so much of this appropri-         |             |
| 3  | ation as may be needed shall be available       |             |
| 4  | for transfer to the department of health,       |             |
| 5  | medical assistance program, local assist-       |             |
| 6  | ance account for the purpose of reimburs-       |             |
| 7  | ing the non-federal share of any supple-        |             |
| 8  | mental fee payments for professional            |             |
| 9  | services provided by physicians, nurse          |             |
| 10 | practitioners and physician assistants who      |             |
| 11 | are participating in a plan for the             |             |
| 12 | management of clinical practice at the          |             |
| 13 | state university of New York while acting       |             |
| 14 | in their capacity as a participant in such      |             |
| 15 | plan, at levels approved by the division        |             |
| 16 | of the budget, in accordance with federal       |             |
| 17 | law and regulation and subject to federal       |             |
| 18 | financial participation .....                   | 51,601,600  |
| 19 | For services and expenses of the state          |             |
| 20 | university health science center at Syra-       |             |
| 21 | cuse. Notwithstanding any inconsistent          |             |
| 22 | provision of law, rule or regulation to         |             |
| 23 | the contrary, so much of this appropri-         |             |
| 24 | ation as may be needed shall be available       |             |
| 25 | for transfer to the department of health,       |             |
| 26 | medical assistance program, local assist-       |             |
| 27 | ance account for the purpose of reimburs-       |             |
| 28 | ing the non-federal share of any supple-        |             |
| 29 | mental fee payments for professional            |             |
| 30 | services provided by physicians, nurse          |             |
| 31 | practitioners and physician assistants who      |             |
| 32 | are participating in a plan for the             |             |
| 33 | management of clinical practice at the          |             |
| 34 | state university of New York while acting       |             |
| 35 | in their capacity as a participant in such      |             |
| 36 | plan, at levels approved by the division        |             |
| 37 | of budget, in accordance with federal law       |             |
| 38 | and regulation and subject to federal           |             |
| 39 | financial participation .....                   | 37,959,800  |
| 40 | For services and expenses of the state          |             |
| 41 | university college of environmental             |             |
| 42 | science and forestry .....                      | 19,979,700  |
| 43 | For services and expenses of the state          |             |
| 44 | university college of optometry .....           | 10,008,100  |
| 45 |   | -----       |
| 46 |   |             |
| 47 | STATE UNIVERSITY COLLEGES .....                 | 169,320,500 |
| 48 |   | -----       |
| 49 |   |             |
| 50 | Special Revenue Funds - Other                   |             |
| 51 | State University Income Fund                    |             |
| 52 | State University Revenue Offset Account - 22655 |             |
| 53 |   |             |
| 54 | Notwithstanding any other provision of law,     |             |
| 55 | for the purpose of subdivision 4 of             |             |
| 56 | section 355 of the education law, the           |             |
| 57 | separate amounts appropriated herein for        |             |
| 58 | doctoral and health science campuses,           |             |
| 59 | state university colleges, state universi-      |             |
| 60 | ty colleges of technology and agriculture,      |             |
| 61 | shall be deemed to be amounts appropriated      |             |
| 62 | to state-operated institutions and amounts      |             |

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1 appropriated to individual state-operated  
 2 institutions shall be deemed to be amounts  
 3 appropriated for programs or purposes.  
 4 Provided further, that a portion of the  
 5 funds appropriated herein shall be used to  
 6 implement a plan to improve educator  
 7 effectiveness by:  
 8 (1) increasing admissions requirements for  
 9 all state university teacher preparation  
 10 programs; and  
 11 (2) upgrading the curriculum and require-  
 12 ments for these programs, which includes  
 13 increasing opportunities for in-school  
 14 experience to better prepare aspiring  
 15 teachers to enter the classroom upon grad-  
 16 uation.  
 17 For payment to the state university colleges  
 18 according to the following:  
 19 For services and expenses of the state  
 20 university college at Brockport ..... 15,479,800  
 21 For services and expenses of the state  
 22 university college at Buffalo ..... 21,191,300  
 23 For services and expenses of the state  
 24 university college at Cortland ..... 12,390,400  
 25 For services and expenses of the state  
 26 university empire state college ..... 7,686,500  
 27 For services and expenses of the state  
 28 university college at Fredonia ..... 11,580,300  
 29 For services and expenses of the state  
 30 university college at Geneseo ..... 10,565,400  
 31 For services and expenses of the state  
 32 university college at New Paltz ..... 14,013,600  
 33 For services and expenses of the state  
 34 university college at Old Westbury ..... 8,901,900  
 35 For services and expenses of the state  
 36 university college at Oneonta ..... 11,357,100  
 37 For services and expenses of the state  
 38 university college at Oswego ..... 13,866,000  
 39 For services and expenses of the state  
 40 university college at Plattsburgh ..... 10,654,100  
 41 For services and expenses of the state  
 42 university college at Potsdam ..... 11,117,200  
 43 For services and expenses of the state  
 44 university college at Purchase ..... 12,704,000  
 45 For services and expenses of the state  
 46 university maritime college ..... 7,812,900  
 47 -----  
 48  
 49 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .. 53,967,900  
 50 -----  
 51  
 52 Special Revenue Funds - Other  
 53 State University Income Fund  
 54 State University Revenue Offset Account - 22655  
 55  
 56 Notwithstanding any other provision of law,  
 57 for the purpose of subdivision 4 of  
 58 section 355 of the education law, the  
 59 separate amounts appropriated herein for  
 60 doctoral and health science campuses,  
 61 state university colleges, state universi-  
 62 ty colleges of technology and agriculture,

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1 shall be deemed to be amounts appropriated  
 2 to state-operated institutions and amounts  
 3 appropriated to individual state-operated  
 4 institutions shall be deemed to be amounts  
 5 appropriated for programs or purposes.  
 6 Provided further, that a portion of the  
 7 funds appropriated herein shall be used to  
 8 implement a plan to improve educator  
 9 effectiveness by:  
 10 (1) increasing admissions requirements for  
 11 all state university teacher preparation  
 12 programs; and  
 13 (2) upgrading the curriculum and require-  
 14 ments for these programs, which includes  
 15 increasing opportunities for in-school  
 16 experience to better prepare aspiring  
 17 teachers to enter the classroom upon grad-  
 18 uation.  
 19 For payment to the state university colleges  
 20 of technology and agriculture according to  
 21 the following:  
 22 For services and expenses of the state  
 23 university college of technology at Alfred 7,325,600  
 24 For services and expenses of the state  
 25 university college of technology at Canton 5,522,100  
 26 For services and expenses of the state  
 27 university college of agriculture and  
 28 technology at Cobleskill ..... 6,029,300  
 29 For services and expenses of the state  
 30 university college of technology at Delhi. 5,663,600  
 31 For services and expenses of the state  
 32 university college of technology at Farm-  
 33 ingdale ..... 11,108,600  
 34 For services and expenses of the state  
 35 university college of agriculture and  
 36 technology at Morrisville ..... 7,142,100  
 37 For services and expenses of the state  
 38 university college of technology at Utica-  
 39 Rome/state university polytechnic insti-  
 40 tute ..... 11,176,600  
 41 -----  
 42  
 43 UNIVERSITY-WIDE PROGRAMS ..... 141,459,600  
 44 -----  
 45  
 46 Special Revenue Funds - Other  
 47 State University Income Fund  
 48 State University Revenue Offset Account - 22655  
 49  
 50 STUDENT GRANTS AND LOANS  
 51  
 52 For empire state diversity honors scholar-  
 53 ships program subject to a university  
 54 match of equal amount for granting and  
 55 administration of honor scholarships ..... 621,900  
 56 For tuition awards to recipients of the  
 57 Maritime appointments program at SUNY  
 58 Maritime ..... 239,600  
 59 For expenses of the federal Perkins, health  
 60 professions and nursing student loan  
 61

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|    |  |            |
|----|--|------------|
| 1  | programs; the supplemental educational         |            |
| 2  | opportunity grant program; and the college     |            |
| 3  | work study program .....                       | 3,114,100  |
| 4  | For the payment of financial assistance to     |            |
| 5  | certain categories of regularly enrolled       |            |
| 6  | full-time students at state-operated           |            |
| 7  | institutions of the state university of        |            |
| 8  | New York .....                                 | 1,570,700  |
| 9  | For graduate diversity fellowships .....       | 6,039,300  |
| 10 | For services and expenses of providing         |            |
| 11 | services to students with disabilities ...     | 544,100    |
| 12 |  |            |
| 13 | OPPORTUNITY AND DIVERSITY PROGRAMS             |            |
| 14 |  |            |
| 15 | For services and expenses related to the       |            |
| 16 | office of diversity and educational equity     | 591,400    |
| 17 | For services and expenses of the Native        |            |
| 18 | American program .....                         | 215,200    |
| 19 | For services and expenses of the trustees      |            |
| 20 | underrepresented faculty initiative .....      | 422,000    |
| 21 | Educational opportunity programs, for          |            |
| 22 | services and expenses to expand opportu-       |            |
| 23 | nities in institutions of higher learning      |            |
| 24 | for the educationally and economically         |            |
| 25 | disadvantaged in accordance with chapter       |            |
| 26 | 917 of the laws of 1970, for educational       |            |
| 27 | opportunity programs on state university       |            |
| 28 | campuses, a summer program and educational     |            |
| 29 | opportunity programs in state university       |            |
| 30 | community colleges .....                       | 26,808,000 |
| 31 | For services and expenses related to the       |            |
| 32 | operation of educational opportunity           |            |
| 33 | centers and their outreach programs            |            |
| 34 | including, but not limited to, necessary       |            |
| 35 | programs, services, and financial assist-      |            |
| 36 | ance, for educationally and economically       |            |
| 37 | disadvantaged adults, recipients of feder-     |            |
| 38 | al temporary assistance to needy families      |            |
| 39 | (TANF) and out-of-school youth who have        |            |
| 40 | attained the age of 16 years. \$4,500,000      |            |
| 41 | of this appropriation shall be used for        |            |
| 42 | the services and expenses related to the       |            |
| 43 | operation of the ATTAIN lab program. For       |            |
| 44 | the purpose of this appropriation, the         |            |
| 45 | term "economically disadvantaged" shall be     |            |
| 46 | defined as set forth in regulations            |            |
| 47 | promulgated by the state university .....      | 55,036,300 |
| 48 |  |            |
| 49 | STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES |            |
| 50 |  |            |
| 51 | For services and expenses of the empire        |            |
| 52 | innovation program .....                       | 9,497,400  |
| 53 | For services and expenses of the strategic     |            |
| 54 | partnership for industrial resurgence in       |            |
| 55 | accordance with a plan approved by the         |            |
| 56 | director of the budget .....                   | 1,747,400  |
| 57 | For services and expenses to promote and       |            |
| 58 | coordinate energy reduction projects, to       |            |
| 59 | provide an index of the health of New York     |            |
| 60 | residents and to match health providers to     |            |
| 61 | communities in need .....                      | 279,300    |
| 62 |  |            |

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|   |           |
|---|-----------|
| 1 For services and expenses of the Rockefeller  |           |
| 2 institute including \$62,400 for the Philip   |           |
| 3 Weinberg senior fellowship and \$82,000 for   |           |
| 4 the statistical yearbook .....                | 1,104,200 |
| 5 For the college of nanoscale science and      |           |
| 6 engineering .....                             | 1,928,600 |
| 7 For services and expenses of the sea grant    |           |
| 8 institute .....                               | 411,800   |
| 9 For services and expenses related to the      |           |
| 10 establishment of the central New York cord   |           |
| 11 blood center at the state university         |           |
| 12 health science center at Syracuse .....      | 205,600   |
| 13 For services and expenses related to expand- |           |
| 14 ing capacity in campus programs for which    |           |
| 15 there is a demonstrated economic develop-    |           |
| 16 ment or public health need .....             | 3,164,300 |
| 17 For additional services and expenses related |           |
| 18 to the high need program for expansion of    |           |
| 19 nursing programs. A portion of the funds     |           |
| 20 herein appropriated may be transferred to    |           |
| 21 the general fund-local assistance account    |           |
| 22 of the state university of New York to       |           |
| 23 accomplish the purposes of this appropri-    |           |
| 24 ation, in accordance with a plan approved    |           |
| 25 by the director of the budget .....          | 1,663,600 |
| 26 For services and expenses of the small busi- |           |
| 27 ness development centers .....               | 1,973,200 |
| 28 For services and expenses to provide         |           |
| 29 system-wide support to campuses for inter-   |           |
| 30 national education programs including        |           |
| 31 study abroad, international exchange and     |           |
| 32 recruiting international students to         |           |
| 33 provide additional revenue for campuses to   |           |
| 34 increase in-state resident enrollment ....   | 1,800,000 |
| 35 For services and expenses to provide faculty |           |
| 36 and staff development for state-operated     |           |
| 37 and community colleges .....                 | 360,400   |
| 38 For expenses for the purpose of providing    |           |
| 39 students access to the benefits of use of    |           |
| 40 computer technology to achieve academic      |           |
| 41 excellence through innovative instruction,   |           |
| 42 including Open SUNY .....                    | 1,607,700 |
| 43 For services and expenses to improve the     |           |
| 44 educational pipeline, including the Urban    |           |
| 45 Teacher Center in New York City .....        | 435,600   |
| 46 For academic equipment replacement .....     | 4,373,200 |
| 47 For services and expenses related to the     |           |
| 48 operation of child care centers for the      |           |
| 49 benefit of students at the state operated    |           |
| 50 campuses and programs of the state univer-   |           |
| 51 sity of New York, subject to a provision     |           |
| 52 for matching funds of at least 35 percent    |           |
| 53 from non-state sources .....                 | 1,567,800 |
| 54 For tuition reimbursement for community      |           |
| 55 college employees .....                      | 116,700   |
| 56 For teacher education and support, by        |           |
| 57 tuition reimbursement or other expendi-      |           |
| 58 tures in support of the clinical prepara-    |           |
| 59 tion of teachers .....                       | 2,050,000 |
| 60 For services and expenses of the university  |           |
| 61 computer center, including the telecommu-    |           |
| 62 nications network and Open SUNY .....        | 4,764,400 |

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|    |   |             |
|----|---|-------------|
| 1  | For services and expenses of the library and    |             |
| 2  | educational technology programs, including      |             |
| 3  | Open SUNY .....                                 | 5,081,600   |
| 4  | For expenses of university-wide student         |             |
| 5  | governance .....                                | 57,100      |
| 6  | For services and expenses of the library        |             |
| 7  | conservation program .....                      | 350,000     |
| 8  | For services and expenses of the adminis-       |             |
| 9  | tration of charter schools .....                | 848,600     |
| 10 | For services and expenses of multimedia         |             |
| 11 | services, including the New York Network..      | 118,500     |
| 12 | For services and expenses of the New York       |             |
| 13 | state veterinary college at Cornell .....       | 250,000     |
| 14 | For services and expenses of the staffing       |             |
| 15 | and research faculty at the state univer-       |             |
| 16 | sity polytechnic institute .....                | 500,000     |
| 17 |   | -----       |
| 18 | Subtotal - university-wide programs .....       | 141,459,600 |
| 19 |   | -----       |
| 20 |   |             |
| 21 | SYSTEM ADMINISTRATION .....                     | 31,804,300  |
| 22 |   | -----       |
| 23 |   |             |
| 24 | Special Revenue Funds - Other                   |             |
| 25 | State University Income Fund                    |             |
| 26 | State University Revenue Offset Account - 22655 |             |
| 27 |   |             |
| 28 | For services and expenses for system admin-     |             |
| 29 | istration, including minority and women         |             |
| 30 | business enterprise contracting and             |             |
| 31 | purchasing and the internal and independ-       |             |
| 32 | ent audit programs.                             |             |
| 33 | Provided further, \$18,000,000 of this appro-   |             |
| 34 | priation shall be made available for            |             |
| 35 | services and expenses of state operated         |             |
| 36 | campuses to be distributed according to a       |             |
| 37 | plan approved by the state university           |             |
| 38 | board of trustees.                              |             |
| 39 | Provided further, that a portion of the         |             |
| 40 | amounts appropriated herein shall be used       |             |
| 41 | to support regional state university of         |             |
| 42 | New York community college councils to          |             |
| 43 | align the operations of community colleges      |             |
| 44 | outside of the city of New York within          |             |
| 45 | regions as defined in consultation with         |             |
| 46 | the chancellor; provided further, that          |             |
| 47 | members of the councils shall be appointed      |             |
| 48 | by the chancellor of the state university       |             |
| 49 | of New York and the chair of each council       |             |
| 50 | will be one of the constituent community        |             |
| 51 | college presidents, or his or her desig-        |             |
| 52 | nee; provided further, under the oversight      |             |
| 53 | of the chancellor and subject to the            |             |
| 54 | approval of the board of trustees, each         |             |
| 55 | council shall develop a plan that (i) sets      |             |
| 56 | program development, enrollment, and            |             |
| 57 | transfer goals on a regional basis; (ii)        |             |
| 58 | coordinates education and training program      |             |
| 59 | offerings within each defined region; and       |             |
| 60 | (iii) establishes goals to improve student      |             |
| 61 | outcomes. Provided further, that when           |             |
| 62 | coordinating education and training offer-      |             |

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1 ings, community colleges shall ensure that  
 2 the needs of the residents of the local  
 3 community and host county are met by such  
 4 local community college and the needs of  
 5 the residents of such community and county  
 6 remain the community colleges' primary  
 7 concern ..... 31,804,300  
 8 -----  
 9  
 10 Total of state-operated institutions general  
 11 operating schedule ..... 867,458,500  
 12 -----  
 13  
 14 Special Revenue Funds - Other  
 15 State University Income Fund  
 16 State University Revenue Offset Account - 22655  
 17  
 18 For services and expenses of state universi-  
 19 ty operations supported in whole or in  
 20 part by tuition. Notwithstanding section  
 21 23 of the public lands law, expenditures  
 22 from this appropriation may include the  
 23 proceeds deposited from the sale of  
 24 surplus state university property.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts  
 27 appropriated herein may be increased or  
 28 decreased by interchange or transfer  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the  
 34 director of the budget ..... 1,914,697,800  
 35 -----  
 36  
 37 Total gross operating - state-operated  
 38 institutions support ..... 2,782,156,300  
 39 -----  
 40  
 41 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800  
 42 -----  
 43  
 44 Special Revenue Funds - Other  
 45 State University Income Fund  
 46 State University Revenue Offset Account - 22655  
 47  
 48 For payment to the statutory or contract  
 49 colleges, as defined by subdivision 3 of  
 50 section 350 of the education law. Notwith-  
 51 standing any law to the contrary, the  
 52 separate amounts appropriated herein for  
 53 the statutory and contract colleges may  
 54 not be decreased by transfer or inter-  
 55 change with appropriations made for  
 56 doctoral and health science campuses,  
 57 state university colleges, state universi-  
 58 ty colleges of technology and agriculture  
 59 or system administration.  
 60 For services and expenses of the New York  
 61 state college of Ceramics - Alfred Univer-  
 62 sity ..... 8,088,100

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|    |  |               |
|----|--|---------------|
| 1  | For services and expenses of the New York                |               |
| 2  | state statutory colleges - Cornell univer-               |               |
| 3  | sity .....   | 78,913,000    |
| 4  | For services and expenses to support                     |               |
| 5  | research conducted at the New York state                 |               |
| 6  | veterinary college at Cornell into canine                |               |
| 7  | diseases affecting humans and animals ....               | 138,000       |
| 8  | For Cornell land scrip .....                             | 35,000        |
| 9  | For services and expenses related to                     |               |
| 10 | programs that support Cornell university's               |               |
| 11 | federal land grant mission .....                         | 42,145,700    |
| 12 |  | -----         |
| 13 |  |               |
| 14 | Amount available - New York statutory                    |               |
| 15 | colleges - Cornell University .....                      | 121,231,700   |
| 16 |  | -----         |
| 17 |  |               |
| 18 | Total of statutory and contract colleges                 |               |
| 19 | support .....  | 129,319,800   |
| 20 |  | -----         |
| 21 |  |               |
| 22 | Total gross operating - state-operated                   |               |
| 23 | institutions and statutory and contract                  |               |
| 24 | college support .....                                    | 2,911,476,100 |
| 25 |  | -----         |
| 26 |  |               |
| 27 | GENERAL INCOME REIMBURSABLE .....                        | 837,800,000   |
| 28 |  | -----         |
| 29 |  |               |
| 30 | Special Revenue Funds - Other                            |               |
| 31 | State University Income Fund                             |               |
| 32 | State University General Income Reimbursable Account -   |               |
| 33 | 22653  |               |
| 34 |  |               |
| 35 | For services and expenses of activities                  |               |
| 36 | supported in whole or in part by user fees               |               |
| 37 | and other charges.                                       |               |
| 38 | Notwithstanding any other provision of law               |               |
| 39 | to the contrary, any of the amounts                      |               |
| 40 | appropriated herein may be increased or                  |               |
| 41 | decreased by interchange or transfer                     |               |
| 42 | without limit, with any appropriation of                 |               |
| 43 | any other department, agency or public                   |               |
| 44 | authority or by transfer or suballocation                |               |
| 45 | to any department, agency or public                      |               |
| 46 | authority with the approval of the                       |               |
| 47 | director of the budget. ....                             | 837,800,000   |
| 48 |  | -----         |
| 49 |  |               |
| 50 | HOSPITAL INCOME REIMBURSABLE .....                       | 2,788,500,000 |
| 51 |  | -----         |
| 52 |  |               |
| 53 | Special Revenue Funds - Other                            |               |
| 54 | State University Income Fund                             |               |
| 55 | State University Hospitals Income Reimbursable Account - |               |
| 56 | 22656  |               |
| 57 |  |               |
| 58 | For services and expenses of the state                   |               |
| 59 | university of New York hospitals at Stony                |               |
| 60 | Brook, Brooklyn, and Syracuse, including                 |               |
| 61 | fringe benefits and other operational                    |               |
| 62 | expenses.  |               |



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1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts  
 3 appropriated herein may be increased or  
 4 decreased by interchange or transfer  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the  
 10 director of the budget ..... 2,688,500,000  
 11 -----  
 12 Program account subtotal ..... 2,688,500,000  
 13 -----  
 14  
 15 Special Revenue Funds - Other  
 16 State University Income Fund  
 17 State University-wide Hospital Reimbursable Account -  
 18 22658  
 19  
 20 For services and expenses of hospital activ-  
 21 ities supported in whole or in part by  
 22 user fees and other charges ..... 100,000,000  
 23 -----  
 24 Program account subtotal ..... 100,000,000  
 25 -----  
 26  
 27 LONG ISLAND VETERANS' HOME REIMBURSABLE ..... 49,945,000  
 28 -----  
 29  
 30 Special Revenue Funds - Other  
 31 State University Income Fund  
 32 Long Island Veterans' Home Account - 22652  
 33  
 34 For services and expenses related to opera-  
 35 tion of the Long Island veterans' home ... 49,945,000  
 36 -----  
 37  
 38 TUITION REIMBURSABLE ..... 151,900,000  
 39 -----  
 40  
 41 Special Revenue Funds - Other  
 42 State University Income Fund  
 43 SUNY Tuition Reimbursable Account - 22659  
 44  
 45 For services and expenses of activities  
 46 supported in whole or in part by tuition  
 47 and related academic fees. This appropri-  
 48 ation shall be available for expenditure  
 49 upon approval by the director of the budg-  
 50 et of an annual plan submitted by the  
 51 university to the director of the budget  
 52 and the chairmen of the senate finance  
 53 committee and the assembly ways and means  
 54 committee on or before October 15, 2017 .. 151,900,000  
 55 -----  
 56  
 57 Total special revenue funds - other ..... 7,117,021,100  
 58 -----  
 59  
 60

## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | INTERNAL SERVICE FUNDS                       |            |
| 2  |  |            |
| 3  | BANKING SERVICES .....                       | 24,300,000 |
| 4  |  | -----      |
| 5  | Internal Service Funds                       |            |
| 6  | Agencies Internal Service Fund               |            |
| 7  | Banking Services Account - 55057             |            |
| 8  |  |            |
| 9  | For services and expenses in connection with |            |
| 10 | the purchase of banking services .....       | 24,300,000 |
| 11 |  | -----      |
| 12 | Total internal service fund .....            | 24,300,000 |
| 13 |  | -----      |
| 14 |  |            |

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 STUDENT AID  
2  
3 Special Revenue Funds - Federal  
4 Federal Education Fund  
5 College Work Study Account - 25218  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 For services and expenses, including grants, relating to the federal  
9 supplemental educational opportunity grant program .....  
10 7,000,000 ..... (re. \$1,135,000)  
11 For services and expenses related to the federal college work study  
12 program ... 13,000,000 ..... (re. \$2,261,000)  
13  
14 By chapter 50, section 1, of the laws of 2015:  
15 For services and expenses, including grants, relating to the federal  
16 supplemental educational opportunity grant program .....  
17 7,000,000 ..... (re. \$1,332,000)  
18 For services and expenses related to the federal college work study  
19 program ... 13,000,000 ..... (re. \$2,555,000)  
20  
21 By chapter 50, section 1, of the laws of 2014:  
22 For services and expenses, including grants, relating to the federal  
23 supplemental educational opportunity grant program .....  
24 7,000,000 ..... (re. \$1,464,000)  
25 For services and expenses related to the federal college work study  
26 program ... 13,000,000 ..... (re. \$2,714,000)  
27  
28 By chapter 50, section 1, of the laws of 2013:  
29 For services and expenses, including grants, relating to the federal  
30 supplemental educational opportunity grant program .....  
31 9,000,000 ..... (re. \$3,712,000)  
32 For services and expenses related to the federal college work study  
33 program ... 15,000,000 ..... (re. \$4,922,000)  
34  
35 By chapter 50, section 1, of the laws of 2012:  
36 For services and expenses, including grants, relating to the federal  
37 supplemental educational opportunity grant program .....  
38 9,000,000 ..... (re. \$3,643,000)  
39 For services and expenses related to the federal college work study  
40 program ... 15,000,000 ..... (re. \$4,812,000)  
41  
42 Special Revenue Funds - Federal  
43 Federal Education Fund  
44 Federal Teach Grant Aid Account - 25215  
45  
46 By chapter 50, section 1, of the laws of 2016:  
47 For services and expenses, including grants, related to the federal  
48 teach grant aid program ... 20,000,000 ..... (re. \$15,940,000)  
49  
50 By chapter 50, section 1, of the laws of 2015:  
51 For services and expenses, including grants, related to the federal  
52 teach grant aid program ... 20,000,000 ..... (re. \$15,875,000)  
53  
54 By chapter 50, section 1, of the laws of 2014:  
55 For services and expenses, including grants, related to the federal  
56 teach grant aid program ... 20,000,000 ..... (re. \$14,460,000)  
57  
58 By chapter 50, section 1, of the laws of 2013:  
59 For services and expenses, including grants, related to the federal  
60 teach grant aid program ... 28,000,000 ..... (re. \$21,460,000)  
61  
62

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2012:  
 2 For services and expenses, including grants, related to the federal  
 3 teach grant aid program ... 28,000,000 ..... (re. \$20,220,000)  
 4  
 5  
 6 Special Revenue Funds - Federal  
 7 Federal Education Fund  
 8 Iraq and Afghanistan Service Award Account - 25218  
 9  
 10 By chapter 50, section 1, of the laws of 2016:  
 11 For services and expenses related to the federal scholarship for  
 12 individuals whose parents served in Iraq or Afghanistan after  
 13 September 11, 2001 ... 100,000 ..... (re. \$100,000)  
 14  
 15 Special Revenue Funds - Federal  
 16 Federal Education Fund  
 17 SUNY Pell Program Account - 25218  
 18  
 19 By chapter 50, section 1, of the laws of 2016:  
 20 For services and expenses, including grants, related to the federal  
 21 Pell grant program ... 375,000,000 ..... (re. \$254,611,000)  
 22  
 23 By chapter 50, section 1, of the laws of 2015:  
 24 For services and expenses, including grants, related to the federal  
 25 Pell grant program ... 375,000,000 ..... (re. \$84,992,000)  
 26  
 27 By chapter 50, section 1, of the laws of 2014:  
 28 For services and expenses, including grants, related to the federal  
 29 Pell grant program ... 375,000,000 ..... (re. \$85,174,000)  
 30  
 31 By chapter 50, section 1, of the laws of 2013:  
 32 For services and expenses, including grants, related to the federal  
 33 Pell grant program ... 375,000,000 ..... (re. \$96,045,000)  
 34  
 35 By chapter 50, section 1, of the laws of 2012:  
 36 For services and expenses, including grants, related to the federal  
 37 Pell grant program ... 375,000,000 ..... (re. \$105,320,000)  
 38  
 39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund  
 41 Federal Scholarship Account - 25114  
 42  
 43 By chapter 50, section 1, of the laws of 2016:  
 44 For services and expenses related to the federal scholarship for  
 45 disadvantaged students program ... 500,000 ..... (re. \$500,000)  
 46  
 47 By chapter 50, section 1, of the laws of 2015:  
 48 For services and expenses related to the federal scholarship for  
 49 disadvantaged students program ... 500,000 ..... (re. \$500,000)  
 50  
 51 By chapter 50, section 1, of the laws of 2014:  
 52 For services and expenses related to the federal scholarship for  
 53 disadvantaged students program ... 500,000 ..... (re. \$500,000)  
 54  
 55 By chapter 50, section 1, of the laws of 2013:  
 56 For services and expenses related to the federal scholarship for  
 57 disadvantaged students program ... 1,500,000 ..... (re. \$1,500,000)  
 58  
 59 By chapter 50, section 1, of the laws of 2012:  
 60 For services and expenses related to the federal scholarship for  
 61 disadvantaged students program ... 1,500,000 ..... (re. \$1,441,000)  
 62

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 SYSTEM ADMINISTRATION

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,  
7 section 1, of the laws of 2016:

8 The sum of one million dollars (\$1,000,000) is hereby appropriated for  
9 services and expenses of college campuses for training and other  
10 expenses related to implementation of article 129-b of the education  
11 law, pursuant to a plan administered and approved by the director of  
12 the budget. Funds hereby appropriated may be transferred or  
13 suballocated to any state department or agency. Such moneys shall be  
14 payable on the audit and warrant of the comptroller on vouchers  
15 certified or approved in the manner prescribed by law .....  
16 1,000,000 ..... (re. \$1,000,000)

17

## 18 GENERAL INCOME REIMBURSABLE

19

20 Special Revenue Funds - Other

21 State University Income Fund

22 State University General Income Reimbursable Account - 22653

23

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses of activities supported in whole or in part  
26 by user fees and other charges ... 837,800,000 .. (re. \$720,325,000)

27

## STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 5 General Fund ..... | 30,491,000     | 0                |
| 6                    | -----          | -----            |
| 7 All Funds .....    | 30,491,000     | 0                |
| 8                    | =====          | =====            |

10 SCHEDULE

12 STATEWIDE FINANCIAL SYSTEM PROGRAM ..... 30,491,000

13 -----

15 General Fund  
16 State Purposes Account - 10050

18 For services and expenses related to the  
19 development of enterprise technology  
20 solutions. Funds appropriated herein may  
21 be suballocated to any other state depart-  
22 ment, agency or public benefit corporation  
23 to achieve this purpose; provided however,  
24 these funds shall only be available upon  
25 the mutual agreement of the director of  
26 the budget and the state comptroller on a  
27 joint implementation plan for the inte-  
28 grated development of statewide financial  
29 system to be utilized by agencies, the  
30 division of the budget, and the office of  
31 the state comptroller.

32 Notwithstanding any other provision of law  
33 to the contrary, any of the amounts appro-  
34 priated herein may be increased or  
35 decreased by interchange or transfer with-  
36 out limit, with any appropriation of any  
37 other department, agency or public author-  
38 ity or by transfer or suballocation to any  
39 department, agency or public authority  
40 with the approval of the director of the  
41 budget.

|  |            |
|--|------------|
| 43 Personal service--regular (50100) .....     | 11,426,000 |
| 44 Temporary service (50200) .....             | 350,000    |
| 45 Holiday/overtime compensation (50300) ..... | 91,000     |
| 46 Supplies and materials (57000) .....        | 60,000     |
| 47 Travel (54000) .....                        | 10,000     |
| 48 Contractual services (51000) .....          | 18,467,000 |
| 49 Equipment (56000) .....                     | 87,000     |
| 50   | -----      |

51

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements, and credits:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 6 General Fund .....                   | 262,174,000    | 0                |
| 7 Special Revenue Funds - Federal .... | 5,000,000      | 0                |
| 8 Special Revenue Funds - Other .....  | 106,977,000    | 0                |
| 9 Internal Service Funds .....         | 77,442,400     | 3,000,000        |
| 10 -----                               | -----          | -----            |
| 11 All Funds .....                     | 451,593,400    | 3,000,000        |
| 12 =====                               | =====          | =====            |

## SCHEDULE

16 ADMINISTRATION AND OPERATIONS PROGRAM ..... 33,742,000  
 17 -----

19 General Fund  
 20 State Purposes Account - 10050

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, the IT Interchange and  
 25 Transfer Authority and the Administrative  
 26 Hearing Interchange and Transfer Authority  
 27 as defined in the 2017-18 state fiscal  
 28 year state operations appropriation for  
 29 the budget division program of the  
 30 division of the budget, are deemed fully  
 31 incorporated herein and a part of this  
 32 appropriation as if fully stated.

33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer with-  
 37 out limit, with any appropriation of any  
 38 other department, agency or public author-  
 39 ity or by transfer or suballocation to any  
 40 department, agency or public authority  
 41 with the approval of the director of the  
 42 budget.

43 Notwithstanding any law to the contrary, no  
 44 funds under this appropriation shall be  
 45 available for certification or payment  
 46 until (i) the legislature has finally  
 47 acted upon the appropriations for the  
 48 department of taxation and finance  
 49 contained in the aid to localities budget  
 50 bill, and (ii) the director of the budget  
 51 has determined that those aid to  
 52 localities appropriations as finally acted  
 53 on by the legislature are sufficient for  
 54 the ensuing fiscal year.

|  |            |
|--|------------|
| 56 Personal service--regular (50100) .....     | 17,748,000 |
| 57 Temporary service (50200) .....             | 142,000    |
| 58 Holiday/overtime compensation (50300) ..... | 60,000     |
| 59 Supplies and materials (57000) .....        | 3,018,000  |
| 60 Travel (54000) .....                        | 140,000    |

61

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

|   |  |            |
|---|--|------------|
| 1 | Contractual services (51000) .....       | 11,743,000 |
| 2 | Equipment (56000) .....                  | 891,000    |
| 3 |  | -----      |
| 4 |  |            |
| 5 | CONCILIATION AND MEDIATION PROGRAM ..... | 1,629,000  |
| 6 |  | -----      |

7  
8 General Fund  
9 State Purposes Account - 10050

10  
11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority and the Administrative  
15 Hearing Interchange and Transfer Authority  
16 as defined in the 2017-18 state fiscal  
17 year state operations appropriation for  
18 the budget division program of the  
19 division of the budget, are deemed fully  
20 incorporated herein and a part of this  
21 appropriation as if fully stated.

22 Notwithstanding any other provision of law  
23 to the contrary, any of the amounts appro-  
24 priated herein may be increased or  
25 decreased by interchange or transfer with-  
26 out limit, with any appropriation of any  
27 other department, agency or public author-  
28 ity or by transfer or suballocation to any  
29 department, agency or public authority  
30 with the approval of the director of the  
31 budget.

32 Notwithstanding any law to the contrary, no  
33 funds under this appropriation shall be  
34 available for certification or payment  
35 until (i) the legislature has finally  
36 acted upon the appropriations for the  
37 department of taxation and finance  
38 contained in the aid to localities budget  
39 bill, and (ii) the director of the budget  
40 has determined that those aid to  
41 localities appropriations as finally acted  
42 on by the legislature are sufficient for  
43 the ensuing fiscal year.

|    |   |           |
|----|---|-----------|
| 44 |   |           |
| 45 | Personal service--regular (50100) ..... | 1,551,000 |
| 46 | Supplies and materials (57000) .....    | 4,000     |
| 47 | Travel (54000) .....                    | 69,000    |
| 48 | Contractual services (51000) .....      | 4,000     |
| 49 | Equipment (56000) .....                 | 1,000     |
| 50 |   | -----     |

|    |   |         |
|----|---|---------|
| 51 |   |         |
| 52 | NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... | 250,000 |
| 53 |   | -----   |

54  
55 General Fund  
56 State Purposes Account - 10050  
57

58 Notwithstanding any law to the contrary, no  
59 funds under this appropriation shall be  
60 available for certification or payment  
61 until (i) the legislature has finally  
62 acted upon the appropriations for the



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

1 department of taxation and finance  
 2 contained in the aid to localities budget  
 3 bill, and (ii) the director of the budget  
 4 has determined that those aid to  
 5 localities appropriations as finally acted  
 6 on by the legislature are sufficient for  
 7 the ensuing fiscal year.

8  
 9 Personal service--regular (50100) ..... 250,000  
 10 -----  
 11  
 12 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ..... 11,259,000  
 13 -----  
 14

15 General Fund  
 16 State Purposes Account - 10050  
 17

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, the IT Interchange and  
 21 Transfer Authority and the Administrative  
 22 Hearing Interchange and Transfer Authority  
 23 as defined in the 2017-18 state fiscal  
 24 year state operations appropriation for  
 25 the budget division program of the  
 26 division of the budget, are deemed fully  
 27 incorporated herein and a part of this  
 28 appropriation as if fully stated.

29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer with-  
 33 out limit, with any appropriation of any  
 34 other department, agency or public author-  
 35 ity or by transfer or suballocation to any  
 36 department, agency or public authority  
 37 with the approval of the director of the  
 38 budget.

39 Notwithstanding any law to the contrary, no  
 40 funds under this appropriation shall be  
 41 available for certification or payment  
 42 until (i) the legislature has finally  
 43 acted upon the appropriations for the  
 44 department of taxation and finance  
 45 contained in the aid to localities budget  
 46 bill, and (ii) the director of the budget  
 47 has determined that those aid to  
 48 localities appropriations as finally acted  
 49 on by the legislature are sufficient for  
 50 the ensuing fiscal year.

51  
 52 Personal service--regular (50100) ..... 6,486,000  
 53 Supplies and materials (57000) ..... 32,000  
 54 Travel (54000) ..... 129,000  
 55 Contractual services (51000) ..... 421,000  
 56 -----  
 57 Program account subtotal ..... 7,068,000  
 58 -----  
 59  
 60

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Industrial and Utility Service Account - 22004  
 4

5 For services and expenses related to the  
 6 preparation of appraisals on special fran-  
 7 chises, unit of production values of oil  
 8 and gas rights and assessment ceilings on  
 9 railroad properties.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, the IT Interchange and  
 13 Transfer Authority and the Administrative  
 14 Hearing Interchange and Transfer Authority  
 15 as defined in the 2017-18 state fiscal  
 16 year state operations appropriation for  
 17 the budget division program of the  
 18 division of the budget, are deemed fully  
 19 incorporated herein and a part of this  
 20 appropriation as if fully stated.

21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts appro-  
 23 priated herein may be increased or  
 24 decreased by interchange or transfer with-  
 25 out limit, with any appropriation of any  
 26 other department, agency or public author-  
 27 ity or by transfer or suballocation to any  
 28 department, agency or public authority  
 29 with the approval of the director of the  
 30 budget.  
 31

|  |           |
|--|-----------|
| 32 Personal service--regular (50100) ..... | 1,896,000 |
| 33 Contractual services (51000) .....      | 100,000   |
| 34 Fringe benefits (60000) .....           | 980,000   |
| 35 Indirect costs (58800) .....            | 51,000    |
| 36   | -----     |
| 37 Program account subtotal .....          | 3,027,000 |
| 38   | -----     |

39  
 40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Local Services Account - 22078  
 43

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority, the IT Interchange and  
 47 Transfer Authority and the Administrative  
 48 Hearing Interchange and Transfer Authority  
 49 as defined in the 2017-18 state fiscal  
 50 year state operations appropriation for  
 51 the budget division program of the  
 52 division of the budget, are deemed fully  
 53 incorporated herein and a part of this  
 54 appropriation as if fully stated.

55 Notwithstanding any other provision of law  
 56 to the contrary, any of the amounts appro-  
 57 priated herein may be increased or  
 58 decreased by interchange or transfer with-  
 59 out limit, with any appropriation of any  
 60 other department, agency or public author-  
 61

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

ity or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|   |         |
|---|---------|
| Personal service--regular (50100) ..... | 722,000 |
| Contractual services (51000) .....      | 50,000  |
| Fringe benefits (60000) .....           | 373,000 |
| Indirect costs (58800) .....            | 19,000  |

|                                |           |
|--------------------------------|-----------|
| Program account subtotal ..... | 1,164,000 |
|--------------------------------|-----------|

## REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING

|               |             |
|---------------|-------------|
| PROGRAM ..... | 400,175,400 |
|---------------|-------------|

## General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of taxation and finance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

|   |             |
|---|-------------|
| Personal service--regular (50100) .....     | 208,457,000 |
| Temporary service (50200) .....             | 1,247,000   |
| Holiday/overtime compensation (50300) ..... | 1,190,000   |
| Supplies and materials (57000) .....        | 736,000     |
| Travel (54000) .....                        | 5,000,000   |
| Contractual services (51000) .....          | 2,734,000   |

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | Equipment (56000) .....                                  | 121,000     |
| 2  |  | -----       |
| 3  | Program account subtotal .....                           | 219,485,000 |
| 4  |  | -----       |
| 5  |  |             |
| 6  | Special Revenue Funds - Federal                          |             |
| 7  | Federal Miscellaneous Operating Grants Fund              |             |
| 8  | Federal Equitable Sharing Agreement - Justice Account -  |             |
| 9  | 25406  |             |
| 10 |  |             |
| 11 | For moneys to the department of taxation and             |             |
| 12 | finance for the justice department federal               |             |
| 13 | equitable sharing agreement to be used for               |             |
| 14 | law enforcement purposes.                                |             |
| 15 |  |             |
| 16 | Nonpersonal service (57050) .....                        | 2,500,000   |
| 17 |  | -----       |
| 18 | Program account subtotal .....                           | 2,500,000   |
| 19 |  | -----       |
| 20 |  |             |
| 21 | Special Revenue Funds - Federal                          |             |
| 22 | Federal Miscellaneous Operating Grants Fund              |             |
| 23 | Federal Equitable Sharing Agreement - Treasury Account - |             |
| 24 | 25524  |             |
| 25 |  |             |
| 26 | For moneys to the department of taxation and             |             |
| 27 | finance for the treasury department federal              |             |
| 28 | equitable sharing agreement to be used                   |             |
| 29 | for law enforcement purposes.                            |             |
| 30 |  |             |
| 31 | Nonpersonal service (57050) .....                        | 2,500,000   |
| 32 |  | -----       |
| 33 | Program account subtotal .....                           | 2,500,000   |
| 34 |  | -----       |
| 35 |  |             |
| 36 | Special Revenue Funds - Other                            |             |
| 37 | HCRA Resources Fund                                      |             |
| 38 | Cigarette Strike Task Force Account - 20822              |             |
| 39 |  |             |
| 40 | For services and expenses related to the                 |             |
| 41 | investigation and prosecution of criminal                |             |
| 42 | activity associated with the sale and                    |             |
| 43 | trafficking of illegal cigarettes.                       |             |
| 44 |  |             |
| 45 | Personal service--regular (50100) .....                  | 2,419,000   |
| 46 | Supplies and materials (57000) .....                     | 45,000      |
| 47 | Travel (54000) .....                                     | 120,000     |
| 48 | Contractual services (51000) .....                       | 50,000      |
| 49 | Equipment (56000) .....                                  | 35,000      |
| 50 | Fringe benefits (60000) .....                            | 1,361,000   |
| 51 | Indirect costs (58800) .....                             | 65,000      |
| 52 |  | -----       |
| 53 | Program account subtotal .....                           | 4,095,000   |
| 54 |  | -----       |
| 55 |  |             |
| 56 | Special Revenue Funds - Other                            |             |
| 57 | Miscellaneous Special Revenue Fund                       |             |
| 58 | Equitable Sharing Agreement Account - 22195              |             |
| 59 |  |             |
| 60 |  |             |

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

1 For moneys to the department of taxation and  
 2 finance for various equitable sharing  
 3 agreements to be used for law enforcement  
 4 purposes.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority and the Administrative  
 9 Hearing Interchange and Transfer Authority  
 10 as defined in the 2017-18 state fiscal  
 11 year state operations appropriation for  
 12 the budget division program of the  
 13 division of the budget, are deemed fully  
 14 incorporated herein and a part of this  
 15 appropriation as if fully stated.

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer with-  
 20 out limit, with any appropriation of any  
 21 other department, agency or public author-  
 22 ity or by transfer or suballocation to any  
 23 department, agency or public authority  
 24 with the approval of the director of the  
 25 budget.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 26 |                                      |           |
| 27 | Supplies and materials (57000) ..... | 1,050,000 |
| 28 | Travel (54000) .....                 | 200,000   |
| 29 | Contractual services (51000) .....   | 200,000   |
| 30 | Equipment (56000) .....              | 1,050,000 |
| 31 |                                      | -----     |
| 32 | Program account subtotal .....       | 2,500,000 |
| 33 |                                      | -----     |

34

35 Special Revenue Funds - Other

36 Dedicated Miscellaneous State Special Revenue Fund

37 Highway Use Tax Administration Account - 23801

38

39 For services and expenses related to the  
 40 administration of the highway use tax.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority and the Administrative  
 45 Hearing Interchange and Transfer Authority  
 46 as defined in the 2017-18 state fiscal  
 47 year state operations appropriation for  
 48 the budget division program of the  
 49 division of the budget, are deemed fully  
 50 incorporated herein and a part of this  
 51 appropriation as if fully stated.

52 Notwithstanding any other provision of law  
 53 to the contrary, any of the amounts appro-  
 54 priated herein may be increased or  
 55 decreased by interchange or transfer with-  
 56 out limit, with any appropriation of any  
 57 other department, agency or public author-  
 58 ity or by transfer or suballocation to any  
 59 department, agency or public authority  
 60 with the approval of the director of the  
 61 budget.

62

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Personal service--regular (50100) .....    | 188,000    |
| 2  | Supplies and materials (57000) .....       | 101,000    |
| 3  | Contractual services (51000) .....         | 101,000    |
| 4  | Fringe benefits (60000) .....              | 105,000    |
| 5  | Indirect costs (58800) .....               | 5,000      |
| 6  |  | -----      |
| 7  | Program account subtotal .....             | 500,000    |
| 8  |  | -----      |
| 9  |  |            |
| 10 | Special Revenue Funds - Other              |            |
| 11 | Miscellaneous Special Revenue Fund         |            |
| 12 | New York City Assessment Account - 22062   |            |
| 13 |  |            |
| 14 | For services and expenses related to the   |            |
| 15 | administration, collection, and distrib-   |            |
| 16 | ution of the New York city personal income |            |
| 17 | taxes.                                     |            |
| 18 | Notwithstanding any other provision of law |            |
| 19 | to the contrary, the OGS Interchange and   |            |
| 20 | Transfer Authority, the IT Interchange and |            |
| 21 | Transfer Authority and the Administrative  |            |
| 22 | Hearing Interchange and Transfer Authority |            |
| 23 | as defined in the 2017-18 state fiscal     |            |
| 24 | year state operations appropriation for    |            |
| 25 | the budget division program of the         |            |
| 26 | division of the budget, are deemed fully   |            |
| 27 | incorporated herein and a part of this     |            |
| 28 | appropriation as if fully stated.          |            |
| 29 | Notwithstanding any other provision of law |            |
| 30 | to the contrary, any of the amounts appro- |            |
| 31 | priated herein may be increased or         |            |
| 32 | decreased by interchange or transfer with- |            |
| 33 | out limit, with any appropriation of any   |            |
| 34 | other department, agency or public author- |            |
| 35 | ity or by transfer or suballocation to any |            |
| 36 | department, agency or public authority     |            |
| 37 | with the approval of the director of the   |            |
| 38 | budget.                                    |            |
| 39 |  |            |
| 40 | Personal service--regular (50100) .....    | 35,566,000 |
| 41 | Temporary service (50200) .....            | 1,315,000  |
| 42 | Supplies and materials (57000) .....       | 2,553,000  |
| 43 | Travel (54000) .....                       | 2,000,000  |
| 44 | Contractual services (51000) .....         | 18,000,000 |
| 45 | Equipment (56000) .....                    | 2,000,000  |
| 46 | Fringe benefits (60000) .....              | 16,799,000 |
| 47 | Indirect costs (58800) .....               | 1,420,000  |
| 48 |  | -----      |
| 49 | Program account subtotal .....             | 79,653,000 |
| 50 |  | -----      |
| 51 |  |            |
| 52 | Special Revenue Funds - Other              |            |
| 53 | Miscellaneous Special Revenue Fund         |            |
| 54 | Tax Revenue Arrearage Account - 22168      |            |
| 55 |  |            |
| 56 | For services and expenses related to the   |            |
| 57 | administration and collection of outstand- |            |
| 58 | ing tax liabilities through the use of     |            |
| 59 | contractual services.                      |            |
| 60 | Notwithstanding any other provision of law |            |
| 61 | to the contrary, the OGS Interchange and   |            |

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority and the Administrative  
 3 Hearing Interchange and Transfer Authority  
 4 as defined in the 2017-18 state fiscal  
 5 year state operations appropriation for  
 6 the budget division program of the  
 7 division of the budget, are deemed fully  
 8 incorporated herein and a part of this  
 9 appropriation as if fully stated.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer with-  
 14 out limit, with any appropriation of any  
 15 other department, agency or public author-  
 16 ity or by transfer or suballocation to any  
 17 department, agency or public authority  
 18 with the approval of the director of the  
 19 budget.  
 20  
 21 Contractual services (51000) ..... 11,500,000  
 22 .....  
 23 Program account subtotal ..... 11,500,000  
 24 .....  
 25  
 26 Internal Service Funds  
 27 Agencies Internal Service Fund  
 28 Banking Services Account - 55057  
 29  
 30 For services and expenses in connection with  
 31 the purchase of banking services, as well  
 32 as for tax return processing within the  
 33 department of taxation and finance.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority and the Administrative  
 38 Hearing Interchange and Transfer Authority  
 39 as defined in the 2017-18 state fiscal  
 40 year state operations appropriation for  
 41 the budget division program of the  
 42 division of the budget, are deemed fully  
 43 incorporated herein and a part of this  
 44 appropriation as if fully stated.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, any of the amounts appro-  
 47 priated herein may be increased or  
 48 decreased by interchange or transfer with-  
 49 out limit, with any appropriation of any  
 50 other department, agency or public author-  
 51 ity or by transfer or suballocation to any  
 52 department, agency or public authority  
 53 with the approval of the director of the  
 54 budget.  
 55  
 56 Contractual services (51000) ..... 25,380,000  
 57 .....  
 58 Program account subtotal ..... 25,380,000  
 59 .....  
 60  
 61

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Tax Contact Center Account - 55073  
 4  
 5 For payments related to the planning, devel-  
 6 opment and establishment of a new state-  
 7 wide contact center within the department  
 8 of tax and finance, the office of children  
 9 and family services and the department of  
 10 labor on behalf of customer state agen-  
 11 cies.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, for the purpose of plan-  
 14 ning, developing and/or implementing the  
 15 consolidation of administration, business  
 16 services, procurement, information tech-  
 17 nology and/or other functions shared among  
 18 agencies to improve the efficiency and  
 19 effectiveness of government operations,  
 20 the amounts appropriated herein may be (i)  
 21 interchanged without limit, (ii) trans-  
 22 ferred between any other state operations  
 23 appropriations within this agency or to  
 24 any other state operations appropriations  
 25 of any state department, agency or public  
 26 authority, and/or (iii) suballocated to  
 27 any state department, agency or public  
 28 authority with the approval of the direc-  
 29 tor of the budget who shall file such  
 30 approval with the department of audit and  
 31 control and copies thereof with the chair-  
 32 man of the senate finance committee and  
 33 the chairman of the assembly ways and  
 34 means committee.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer with-  
 39 out limit, with any appropriation of any  
 40 other department, agency or public author-  
 41 ity or by transfer or suballocation to any  
 42 department, agency or public authority  
 43 with the approval of the director of the  
 44 budget.  
 45  
 46 Personal service--regular (50100) ..... 31,367,600  
 47 Contractual services (51000) ..... 1,789,600  
 48 Fringe benefits (60000) ..... 18,820,600  
 49 Indirect costs (58800) ..... 84,600  
 50 -----  
 51 Program account subtotal ..... 52,062,400  
 52 -----  
 53  
 54 TREASURY MANAGEMENT PROGRAM ..... 4,538,000  
 55 -----  
 56  
 57 Special Revenue Funds - Other  
 58 Miscellaneous Special Revenue Fund  
 59 Investment Services Account - 22034  
 60  
 61 For services and expenses relating to the  
 62 performance of certain fiduciary responsi-



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

1 bilities on behalf of certain agencies,  
 2 public benefit corporations and public  
 3 authorities.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority and the Administrative  
 8 Hearing Interchange and Transfer Authority  
 9 as defined in the 2017-18 state fiscal  
 10 year state operations appropriation for  
 11 the budget division program of the  
 12 division of the budget, are deemed fully  
 13 incorporated herein and a part of this  
 14 appropriation as if fully stated.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer with-  
 19 out limit, with any appropriation of any  
 20 other department, agency or public author-  
 21 ity or by transfer or suballocation to any  
 22 department, agency or public authority  
 23 with the approval of the director of the  
 24 budget.  
 25  
 26 Personal service--regular (50100) ..... 2,070,000  
 27 Temporary service (50200) ..... 5,000  
 28 Supplies and materials (57000) ..... 10,000  
 29 Travel (54000) ..... 10,000  
 30 Contractual services (51000) ..... 1,300,000  
 31 Equipment (56000) ..... 15,000  
 32 Fringe benefits (60000) ..... 1,072,000  
 33 Indirect costs (58800) ..... 56,000  
 34 -----  
 35

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM  
2  
3 Internal Service Funds  
4 Agencies Internal Service Fund  
5 Banking Services Account - 55057  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 For services and expenses in connection with the purchase of banking  
9 services, as well as for tax return processing within the department  
10 of taxation and finance.  
11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and  
13 Transfer Authority as defined in the 2016-17 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated.  
17 Contractual services (51000) ... 25,380,000 ..... (re. \$3,000,000)  
18

## DIVISION OF TAX APPEALS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 3,040,000      | 0                |
|                    | -----          | -----            |
| All Funds .....    | 3,040,000      | 0                |
|                    | =====          | =====            |

## 10 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 3,040,000

13 -----

15 General Fund

16 State Purposes Account - 10050

18 Personal service--regular (50100) ..... 2,810,000

19 Temporary service (50200) ..... 60,000

20 Supplies and materials (57000) ..... 52,000

21 Travel (54000) ..... 26,000

22 Contractual services (51000) ..... 81,000

23 Equipment (56000) ..... 11,000

24 -----

25

## DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Special Revenue Funds - Federal .... | 30,909,000     | 79,497,000       |
| Special Revenue Funds - Other .....  | 15,434,000     | 11,653,000       |
|                                      | -----          | -----            |
| All Funds .....                      | 46,343,000     | 91,150,000       |
|                                      | =====          | =====            |

10

11 SCHEDULE

12

|  |            |
|--|------------|
| OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... | 43,133,000 |
|  | -----      |

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Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|                                   |           |
|-----------------------------------|-----------|
| Personal service (50000) .....    | 2,447,000 |
| Nonpersonal service (57050) ..... | 4,072,000 |
| Fringe benefits (60090) .....     | 1,467,000 |
| Indirect costs (58850) .....      | 108,000   |
|                                   | -----     |
| Program account subtotal .....    | 8,094,000 |
|                                   | -----     |

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Motor Carrier Safety Account - 25397

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Personal service (50000) .....                        | 10,510,000 |
| 2  | Nonpersonal service (57050) .....                     | 4,480,000  |
| 3  | Fringe benefits (60090) .....                         | 6,303,000  |
| 4  | Indirect costs (58850) .....                          | 462,000    |
| 5  |   | -----      |
| 6  | Program account subtotal .....                        | 21,755,000 |
| 7  |   | -----      |
| 8  |   |            |
| 9  | Special Revenue Funds - Other                         |            |
| 10 | Clean Air Fund  |            |
| 11 | Mobile Source Account - 21452                         |            |
| 12 |   |            |
| 13 | For the expenses of the department of trans-          |            |
| 14 | portation, including liabilities incurred             |            |
| 15 | prior to April 1, 2017, relating to the               |            |
| 16 | implementation and administration of the              |            |
| 17 | heavy duty vehicle emissions inspection               |            |
| 18 | program.  |            |
| 19 | Notwithstanding any other provision of law            |            |
| 20 | to the contrary, the OGS Interchange and              |            |
| 21 | Transfer Authority and the IT Interchange             |            |
| 22 | and Transfer Authority as defined in the              |            |
| 23 | 2017-18 state fiscal year state operations            |            |
| 24 | appropriation for the budget division                 |            |
| 25 | program of the division of the budget, are            |            |
| 26 | deemed fully incorporated herein and a                |            |
| 27 | part of this appropriation as if fully                |            |
| 28 | stated.   |            |
| 29 | Notwithstanding any other provision of law            |            |
| 30 | to the contrary, any of the amounts appro-            |            |
| 31 | priated herein may be increased or                    |            |
| 32 | decreased by interchange or transfer with-            |            |
| 33 | out limit, with any appropriation of any              |            |
| 34 | other department, agency or public author-            |            |
| 35 | ity or by transfer or suballocation to any            |            |
| 36 | department, agency or public authority                |            |
| 37 | with the approval of the director of the              |            |
| 38 | budget.   |            |
| 39 |   |            |
| 40 | Personal service--regular (50100) .....               | 419,000    |
| 41 | Holiday/overtime compensation (50300) .....           | 128,000    |
| 42 | Supplies and materials (57000) .....                  | 181,000    |
| 43 | Travel (54000) .....                                  | 45,000     |
| 44 | Contractual services (51000) .....                    | 53,000     |
| 45 | Equipment (56000) .....                               | 60,000     |
| 46 | Fringe benefits (60000) .....                         | 336,000    |
| 47 | Indirect costs (58800) .....                          | 18,000     |
| 48 |   | -----      |
| 49 | Program account subtotal .....                        | 1,240,000  |
| 50 |   | -----      |
| 51 |   |            |
| 52 | Special Revenue Funds - Other                         |            |
| 53 | Mass Transportation Operating Assistance Fund         |            |
| 54 | Metropolitan Mass Transportation Operating Assistance |            |
| 55 | Account - 21402                                       |            |
| 56 |   |            |
| 57 | For services and expenses related to the              |            |
| 58 | administration of the mass transportation             |            |
| 59 | operating assistance program including bus            |            |
| 60 | inspections primarily within the metropol-            |            |
| 61 | itan commuter transportation district.                |            |
| 62 | Provided, however, notwithstanding any                |            |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2017-18

1 other provision of law, \$100,000 of this  
 2 appropriation shall be made available for  
 3 contractual services for the purpose of  
 4 auditing and examining the accounts,  
 5 books, records, documents, and papers of  
 6 transportation operators receiving mass  
 7 transportation operating assistance  
 8 payments serving primarily within the  
 9 metropolitan commuter transportation  
 10 district when the commissioner of trans-  
 11 portation deems such audits necessary.

12 Such contracts may also include, but not be  
 13 limited to, recommendations to achieve  
 14 economies and efficiencies in the state  
 15 transportation operating assistance  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer with-  
 21 out limit, with any appropriation of any  
 22 other department, agency or public author-  
 23 ity or by transfer or suballocation to any  
 24 department, agency or public authority  
 25 with the approval of the director of the  
 26 budget.

|  |           |
|--|-----------|
| 28 Personal service--regular (50100) .....     | 2,176,000 |
| 29 Holiday/overtime compensation (50300) ..... | 312,000   |
| 30 Supplies and materials (57000) .....        | 26,000    |
| 31 Travel (54000) .....                        | 170,000   |
| 32 Contractual services (51000) .....          | 176,000   |
| 33 Equipment (56000) .....                     | 37,000    |
| 34 Fringe benefits (60000) .....               | 1,530,000 |
| 35 Indirect costs (58850) .....                | 78,000    |
| 36   | -----     |
| 37 Program account subtotal .....              | 4,505,000 |
| 38   | -----     |

39  
 40 Special Revenue Funds - Other  
 41 Mass Transportation Operating Assistance Fund  
 42 Public Transportation Systems Operating Assistance  
 43 Account - 21401  
 44

45 For services and expenses related to the  
 46 administration of the mass transportation  
 47 operating assistance program including bus  
 48 inspections primarily outside of the  
 49 metropolitan commuter transportation  
 50 district. Provided, however, notwithstand-  
 51 ing any other provision of law, \$100,000  
 52 of this appropriation shall be made avail-  
 53 able for contractual services for the  
 54 purpose of auditing and examining the  
 55 accounts, books, records, documents, and  
 56 papers of transportation operators receiv-  
 57 ing mass transportation operating assist-  
 58 ance payments serving primarily outside of  
 59 the metropolitan commuter transportation  
 60 district when the commissioner of trans-  
 61 portation deems such audits necessary.

62

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2017-18

1 Such contracts may also include, but not be  
 2 limited to, recommendations to achieve  
 3 economies and efficiencies in the state  
 4 transportation operating assistance  
 5 program.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, any of the amounts appro-  
 8 priated herein may be increased or  
 9 decreased by interchange or transfer with-  
 10 out limit, with any appropriation of any  
 11 other department, agency or public author-  
 12 ity or by transfer or suballocation to any  
 13 department, agency or public authority  
 14 with the approval of the director of the  
 15 budget.  
 16

|    |   |           |
|----|---|-----------|
| 17 | Personal service--regular (50100) .....               | 622,000   |
| 18 | Holiday/overtime compensation (50300) .....           | 14,000    |
| 19 | Supplies and materials (57000) .....                  | 23,000    |
| 20 | Travel (54000) .....                                  | 306,000   |
| 21 | Contractual services (51000) .....                    | 102,000   |
| 22 | Equipment (56000) .....                               | 73,000    |
| 23 | Fringe benefits (60000) .....                         | 391,000   |
| 24 | Indirect costs (58800) .....                          | 21,000    |
| 25 |   | -----     |
| 26 | Program account subtotal .....                        | 1,552,000 |
| 27 |   | -----     |
| 28 |   |           |
| 29 | Special Revenue Funds - Other                         |           |
| 30 | Miscellaneous Special Revenue Fund                    |           |
| 31 | Transportation Aviation Account - 22165               |           |
| 32 |   |           |
| 33 | For payment of expenses related to operation          |           |
| 34 | of Stewart and Republic airports.                     |           |
| 35 |   |           |
| 36 | Personal service--regular (50100) .....               | 132,000   |
| 37 | Travel (54000) .....                                  | 9,000     |
| 38 | Contractual services (51000) .....                    | 4,700,000 |
| 39 | Fringe benefits (60000) .....                         | 82,000    |
| 40 | Indirect costs (58800) .....                          | 4,000     |
| 41 |   | -----     |
| 42 | Program account subtotal .....                        | 4,927,000 |
| 43 |   | -----     |
| 44 |   |           |
| 45 | OPERATIONS PROGRAM .....                              | 3,210,000 |
| 46 |   | -----     |
| 47 |   |           |
| 48 | Special Revenue Funds - Other                         |           |
| 49 | Miscellaneous Special Revenue Fund                    |           |
| 50 | Highway Construction and Maintenance Safety Education |           |
| 51 | Account - 22089                                       |           |
| 52 |   |           |
| 53 | Supplies and materials (57000) .....                  | 1,000     |
| 54 | Contractual services (51000) .....                    | 208,000   |
| 55 | Equipment (56000) .....                               | 1,000     |
| 56 |   | -----     |
| 57 | Program account subtotal .....                        | 210,000   |
| 58 |   | -----     |
| 59 |   |           |
| 60 |   |           |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Transportation Surplus Property Account - 21933  
4

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2017-18 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer with-  
19 out limit, with any appropriation of any  
20 other department, agency or public author-  
21 ity or by transfer or suballocation to any  
22 department, agency or public authority  
23 with the approval of the director of the  
24 budget.

25  
26 Supplies and materials (57000) ..... 1,000,000  
27 Contractual services (51000) ..... 1,000,000  
28 Equipment (56000) ..... 1,000,000  
29 -----  
30 Program account subtotal ..... 3,000,000  
31 -----  
32



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Aviation Administration Planning Account - 25303  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
9  
10 By chapter 50, section 1, of the laws of 2015:  
11 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
12  
13 By chapter 50, section 1, of the laws of 2014:  
14 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)  
15  
16 By chapter 50, section 1, of the laws of 2013:  
17 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)  
18  
19 By chapter 50, section 1, of the laws of 2012:  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Call Center Interchange and Transfer Authority as  
23 defined in the 2012-13 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.  
27 Nonpersonal service ... 1,060,000 ..... (re. \$822,000)  
28  
29 By chapter 50, section 1, of the laws of 2011:  
30 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)  
31  
32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 FTA Program Management Account - 25446  
35  
36 By chapter 50, section 1, of the laws of 2016:  
37 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)  
38 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
39 Fringe benefits (60090) ... 1,336,000 ..... (re. \$1,336,000)  
40 Indirect costs (58850) ... 108,000 ..... (re. \$108,000)  
41  
42 By chapter 50, section 1, of the laws of 2015:  
43 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)  
44 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,065,000)  
45 Fringe benefits (60090) ... 1,311,000 ..... (re. \$1,311,000)  
46 Indirect costs (58850) ... 119,000 ..... (re. \$119,000)  
47  
48 By chapter 50, section 1, of the laws of 2014:  
49 Personal service ... 2,399,000 ..... (re. \$2,037,000)  
50 Nonpersonal service ... 4,170,000 ..... (re. \$4,098,000)  
51 Fringe benefits ... 1,283,000 ..... (re. \$1,086,000)  
52 Indirect costs ... 97,000 ..... (re. \$81,000)  
53  
54 By chapter 50, section 1, of the laws of 2013:  
55 Personal service ... 1,399,000 ..... (re. \$1,187,000)  
56 Nonpersonal service ... 3,070,000 ..... (re. \$3,068,000)  
57 Fringe benefits ... 822,000 ..... (re. \$822,000)  
58 Indirect costs ... 55,000 ..... (re. \$55,000)  
59  
60 By chapter 50, section 1, of the laws of 2012:  
61 Notwithstanding any other provision of law to the contrary, the OGS  
62 Interchange and Transfer Authority, the IT Interchange and Transfer

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Authority, and the Call Center Interchange and Transfer Authority as  
 2 defined in the 2012-13 state fiscal year state operations appropri-  
 3 ation for the budget division program of the division of the budget,  
 4 are deemed fully incorporated herein and a part of this appropri-  
 5 ation as if fully stated.  
 6 Personal service ... 1,282,000 ..... (re. \$452,000)  
 7 Nonpersonal service ... 3,374,000 ..... (re. \$3,308,000)  
 8 Fringe benefits ... 643,000 ..... (re. \$30,000)  
 9 Indirect costs ... 47,000 ..... (re. \$13,000)  
 10  
 11 By chapter 50, section 1, of the laws of 2011:  
 12 Personal service ... 1,415,000 ..... (re. \$281,000)  
 13 Nonpersonal service ... 3,253,000 ..... (re. \$2,018,000)  
 14 Fringe benefits ... 613,000 ..... (re. \$385,000)  
 15 Indirect costs ... 65,000 ..... (re. \$1,000)  
 16  
 17 By chapter 55, section 1, of the laws of 2010:  
 18 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 19 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
 20  
 21 By chapter 55, section 1, of the laws of 2009:  
 22 Personal service ... 1,767,000 ..... (re. \$55,000)  
 23 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 24 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
 25  
 26 By chapter 55, section 1, of the laws of 2008:  
 27 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 28 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
 29  
 30 By chapter 55, section 1, of the laws of 2007:  
 31 For the grant period October 1, 2006 to September 30, 2007:  
 32 Nonpersonal service ... 253,000 ..... (re. \$101,000)  
 33 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
 34  
 35 By chapter 55, section 1, of the laws of 2006:  
 36 For the grant period October 1, 2005 to September 30, 2006: ... ..  
 37 5,714,000 ..... (re. \$856,000)  
 38  
 39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Motor Carrier Safety Account - 25397  
 42  
 43 By chapter 50, section 1, of the laws of 2016:  
 44 Personal service (50000) ... 3,427,000 ..... (re. \$3,427,000)  
 45 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,471,000)  
 46 Fringe benefits (60090) ... 1,870,000 ..... (re. \$1,870,000)  
 47 Indirect costs (58850) ... 151,000 ..... (re. \$151,000)  
 48  
 49 By chapter 50, section 1, of the laws of 2015:  
 50 Personal service (50000) ... 3,427,000 ..... (re. \$412,000)  
 51 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,136,000)  
 52 Fringe benefits (60090) ... 1,836,000 ..... (re. \$348,000)  
 53 Indirect costs (58850) ... 166,000 ..... (re. \$45,000)  
 54  
 55 By chapter 50, section 1, of the laws of 2014:  
 56 Personal service ... 3,427,000 ..... (re. \$155,000)  
 57 Nonpersonal service ... 4,511,000 ..... (re. \$1,205,000)  
 58 Fringe benefits ... 1,833,000 ..... (re. \$83,000)  
 59 Indirect costs ... 138,000 ..... (re. \$6,000)  
 60  
 61

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2013:

2 Personal service ... 3,427,000 ..... (re. \$130,000)

3 Nonpersonal service ... 4,333,000 ..... (re. \$3,806,000)

4 Fringe benefits ... 2,014,000 ..... (re. \$37,000)

5 Indirect costs ... 135,000 ..... (re. \$3,000)

6

7 By chapter 50, section 1, of the laws of 2012:

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority, the IT Interchange and Transfer

10 Authority, and the Call Center Interchange and Transfer Authority as

11 defined in the 2012-13 state fiscal year state operations appropri-

12 ation for the budget division program of the division of the budget,

13 are deemed fully incorporated herein and a part of this appropri-

14 ation as if fully stated.

15 Nonpersonal service ... 4,842,000 ..... (re. \$4,469,000)

16 Fringe benefits ... 1,652,000 ..... (re. \$5,000)

17 Indirect costs ... 121,000 ..... (re. \$18,000)

18

19 Special Revenue Funds - Other

20 Clean Air Fund

21 Mobile Source Account - 21452

22

23 By chapter 50, section 1, of the laws of 2016:

24 For the expenses of the department of transportation, including

25 liabilities incurred prior to April 1, 2016, relating to the

26 implementation and administration of the heavy duty vehicle

27 emissions inspection program.

28 Notwithstanding any other provision of law to the contrary, the OGS

29 Interchange and Transfer Authority and the IT Interchange and

30 Transfer Authority as defined in the 2016-17 state fiscal year state

31 operations appropriation for the budget division program of the

32 division of the budget, are deemed fully incorporated herein and a

33 part of this appropriation as if fully stated.

34 Personal service--regular (50100) ... 414,000 ..... (re. \$125,000)

35 Holiday/overtime compensation (50300) ... 126,000 ..... (re. \$54,000)

36 Supplies and materials (57000) ... 180,000 ..... (re. \$178,000)

37 Travel (54000) ... 45,000 ..... (re. \$33,000)

38 Contractual services (51000) ... 51,000 ..... (re. \$15,000)

39 Equipment (56000) ... 58,000 ..... (re. \$58,000)

40 Fringe benefits (60000) ... 304,000 ..... (re. \$155,000)

41 Indirect costs (58800) ... 14,000 ..... (re. \$7,000)

42

43 By chapter 50, section 1, of the laws of 2015:

44 For the expenses of the department of transportation, including

45 liabilities incurred prior to April 1, 2015, relating to the imple-

46 mentation and administration of the heavy duty vehicle emissions

47 inspection program.

48 Notwithstanding any other provision of law to the contrary, the OGS

49 Interchange and Transfer Authority and the IT Interchange and Trans-

50 fer Authority as defined in the 2015-16 state fiscal year state

51 operations appropriation for the budget division program of the

52 division of the budget, are deemed fully incorporated herein and a

53 part of this appropriation as if fully stated.

54 Supplies and materials (57000) ... 181,000 ..... (re. \$80,000)

55 Travel (54000) ... 45,000 ..... (re. \$22,000)

56 Contractual services (51000) ... 53,000 ..... (re. \$14,000)

57 Equipment (56000) ... 60,000 ..... (re. \$23,000)

58 Fringe benefits (60000) ... 299,000 ..... (re. \$32,000)

59 Indirect costs (58800) ... 14,000 ..... (re. \$2,000)

60

61

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
2 For the expenses of the department of transportation, including  
3 liabilities incurred prior to April 1, 2014, relating to the imple-  
4 mentation and administration of the heavy duty vehicle emissions  
5 inspection program.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2014-15 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated.  
12 Supplies and materials ... 175,000 ..... (re. \$128,000)  
13 Travel ... 45,000 ..... (re. \$7,000)  
14 Contractual services ... 49,000 ..... (re. \$46,000)  
15 Equipment ... 40,000 ..... (re. \$40,000)  
16 Fringe benefits ... 313,000 ..... (re. \$61,000)  
17 Indirect costs ... 16,000 ..... (re. \$4,000)  
18  
19 By chapter 50, section 1, of the laws of 2013:  
20 For the expenses of the department of transportation, including  
21 liabilities incurred prior to April 1, 2013, relating to the imple-  
22 mentation and administration of the heavy duty vehicle emissions  
23 inspection program.  
24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority and the IT Interchange and Trans-  
26 fer Authority as defined in the 2013-14 state fiscal year state  
27 operations appropriation for the budget division program of the  
28 division of the budget, are deemed fully incorporated herein and a  
29 part of this appropriation as if fully stated.  
30 Supplies and materials ... 166,000 ..... (re. \$149,000)  
31 Travel ... 35,000 ..... (re. \$17,000)  
32 Contractual services ... 215,000 ..... (re. \$81,000)  
33 Equipment ... 272,000 ..... (re. \$263,000)  
34 Fringe benefits ... 265,000 ..... (re. \$43,000)  
35 Indirect costs ... 15,000 ..... (re. \$3,000)  
36  
37 By chapter 50, section 1, of the laws of 2012:  
38 For the expenses of the department of transportation, including  
39 liabilities incurred prior to April 1, 2012, relating to the imple-  
40 mentation and administration of the heavy duty vehicle emissions  
41 inspection program.  
42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority, and the Call Center Interchange and Transfer Authority as  
45 defined in the 2012-13 state fiscal year state operations appropri-  
46 ation for the budget division program of the division of the budget,  
47 are deemed fully incorporated herein and a part of this appropri-  
48 ation as if fully stated.  
49 Supplies and materials ... 221,000 ..... (re. \$12,000)  
50 Contractual services ... 274,000 ..... (re. \$220,000)  
51 Equipment ... 272,000 ..... (re. \$223,000)  
52  
53 By chapter 50, section 1, of the laws of 2011:  
54 For the expenses of the department of transportation, including  
55 liabilities incurred prior to April 1, 2011, relating to the imple-  
56 mentation and administration of the heavy duty vehicle emissions  
57 inspection program.  
58 Supplies and materials ... 321,000 ..... (re. \$57,000)  
59 Contractual services ... 274,000 ..... (re. \$260,000)  
60  
61

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Mass Transportation Operating Assistance Fund  
 3 Metropolitan Mass Transportation Operating Assistance Account - 21402  
 4

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the administration of the mass  
 7 transportation operating assistance program including bus  
 8 inspections primarily within the metropolitan commuter  
 9 transportation district. Provided, however, notwithstanding any  
 10 other provision of law, \$100,000 of this appropriation shall be made  
 11 available for contractual services for the purpose of auditing and  
 12 examining the accounts, books, records, documents, and papers of  
 13 transportation operators receiving mass transportation operating  
 14 assistance payments serving primarily within the metropolitan  
 15 commuter transportation district when the commissioner of  
 16 transportation deems such audits necessary.

17 Such contracts may also include, but not be limited to,  
 18 recommendations to achieve economies and efficiencies in the state  
 19 transportation operating assistance program.

20 Supplies and materials (57000) ... 26,000 ..... (re. \$10,000)  
 21 Travel (54000) ... 170,000 ..... (re. \$121,000)  
 22 Contractual services (51000) ... 176,000 ..... (re. \$170,000)  
 23 Equipment (56000) ... 37,000 ..... (re. \$37,000)  
 24 Fringe benefits (60000) ... 1,340,000 ..... (re. \$669,000)  
 25

26 By chapter 50, section 1, of the laws of 2015:

27 For services and expenses related to the administration of the mass  
 28 transportation operating assistance program including bus  
 29 inspections primarily within the metropolitan commuter transporta-  
 30 tion district. Provided, however, notwithstanding any other  
 31 provision of law, \$100,000 of this appropriation shall be made  
 32 available for contractual services for the purpose of auditing and  
 33 examining the accounts, books, records, documents, and papers of  
 34 transportation operators receiving mass transportation operating  
 35 assistance payments serving primarily within the metropolitan commu-  
 36 ter transportation district when the commissioner of transportation  
 37 deems such audits necessary.

38 Such contracts may also include, but not be limited to, recommenda-  
 39 tions to achieve economies and efficiencies in the state transporta-  
 40 tion operating assistance program.

41 Supplies and materials (57000) ... 26,000 ..... (re. \$2,000)  
 42 Travel (54000) ... 170,000 ..... (re. \$60,000)  
 43 Contractual services (51000) ... 177,000 ..... (re. \$69,000)  
 44 Equipment (56000) ... 37,000 ..... (re. \$37,000)  
 45

46 By chapter 50, section 1, of the laws of 2014:

47 For services and expenses related to the administration of the mass  
 48 transportation operating assistance program including bus  
 49 inspections primarily within the metropolitan commuter transporta-  
 50 tion district. Provided, however, notwithstanding any other  
 51 provision of law, \$100,000 of this appropriation shall be made  
 52 available for contractual services for the purpose of auditing and  
 53 examining the accounts, books, records, documents, and papers of  
 54 transportation operators receiving mass transportation operating  
 55 assistance payments serving primarily within the metropolitan commu-  
 56 ter transportation district when the commissioner of transportation  
 57 deems such audits necessary.

58 Such contracts may also include, but not be limited to, recommenda-  
 59 tions to achieve economies and efficiencies in the state transporta-  
 60 tion operating assistance program.

61 Contractual services ... 177,000 ..... (re. \$85,000)  
 62

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily within the metropolitan commuter transporta-  
5 tion district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily within the metropolitan commu-  
11 ter transportation district when the commissioner of transportation  
12 deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program.

16 Contractual services ... 125,000 ..... (re. \$24,000)  
17

18 By chapter 50, section 1, of the laws of 2012:

19 For services and expenses related to the administration of the mass  
20 transportation operating assistance program including bus  
21 inspections primarily within the metropolitan commuter transporta-  
22 tion district. Provided, however, notwithstanding any other  
23 provision of law, \$100,000 of this appropriation shall be made  
24 available for contractual services for the purpose of auditing and  
25 examining the accounts, books, records, documents, and papers of  
26 transportation operators receiving mass transportation operating  
27 assistance payments serving primarily within the metropolitan commu-  
28 ter transportation district when the commissioner of transportation  
29 deems such audits necessary.

30 Such contracts may also include, but not be limited to, recommenda-  
31 tions to achieve economies and efficiencies in the state transporta-  
32 tion operating assistance program.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Call Center Interchange and Transfer Authority as  
36 defined in the 2012-13 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated.

40 Contractual services ... 146,000 ..... (re. \$15,000)  
41

42 By chapter 50, section 1, of the laws of 2011:

43 For services and expenses related to the administration of the mass  
44 transportation operating assistance program including bus  
45 inspections primarily within the metropolitan commuter transporta-  
46 tion district. Provided, however, notwithstanding any other  
47 provision of law, \$100,000 of this appropriation shall be made  
48 available for contractual services for the purpose of auditing and  
49 examining the accounts, books, records, documents, and papers of  
50 transportation operators receiving mass transportation operating  
51 assistance payments serving primarily within the metropolitan commu-  
52 ter transportation district when the commissioner of transportation  
53 deems such audits necessary.

54 Such contracts may also include, but not be limited to, recommenda-  
55 tions to achieve economies and efficiencies in the state transporta-  
56 tion operating assistance program.

57 Contractual services ... 75,000 ..... (re. \$28,000)  
58

59 Special Revenue Funds - Other

60 Mass Transportation Operating Assistance Fund

61 Public Transportation Systems Operating Assistance Account - 21401  
62

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily outside of the metropolitan commuter  
5 transportation district. Provided, however, notwithstanding any  
6 other provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily outside of the metropolitan  
11 commuter transportation district when the commissioner of  
12 transportation deems such audits necessary.

13 Such contracts may also include, but not be limited to,  
14 recommendations to achieve economies and efficiencies in the state  
15 transportation operating assistance program.

16 Supplies and materials (57000) ... 23,000 ..... (re. \$14,000)  
17 Travel (54000) ... 306,000 ..... (re. \$130,000)  
18 Contractual services (51000) ... 102,000 ..... (re. \$102,000)  
19 Equipment (56000) ... 73,000 ..... (re. \$73,000)  
20

21 By chapter 50, section 1, of the laws of 2015:

22 For services and expenses related to the administration of the mass  
23 transportation operating assistance program including bus  
24 inspections primarily outside of the metropolitan commuter transpor-  
25 tation district. Provided, however, notwithstanding any other  
26 provision of law, \$100,000 of this appropriation shall be made  
27 available for contractual services for the purpose of auditing and  
28 examining the accounts, books, records, documents, and papers of  
29 transportation operators receiving mass transportation operating  
30 assistance payments serving primarily outside of the metropolitan  
31 commuter transportation district when the commissioner of transpor-  
32 tation deems such audits necessary.

33 Such contracts may also include, but not be limited to, recommenda-  
34 tions to achieve economies and efficiencies in the state transporta-  
35 tion operating assistance program.

36 Supplies and materials (57000) ... 23,000 ..... (re. \$18,000)  
37 Contractual services (51000) ... 102,000 ..... (re. \$24,000)  
38 Equipment (56000) ... 73,000 ..... (re. \$73,000)  
39

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses related to the administration of the mass  
42 transportation operating assistance program including bus  
43 inspections primarily outside of the metropolitan commuter transpor-  
44 tation district. Provided, however, notwithstanding any other  
45 provision of law, \$100,000 of this appropriation shall be made  
46 available for contractual services for the purpose of auditing and  
47 examining the accounts, books, records, documents, and papers of  
48 transportation operators receiving mass transportation operating  
49 assistance payments serving primarily outside of the metropolitan  
50 commuter transportation district when the commissioner of transpor-  
51 tation deems such audits necessary.

52 Such contracts may also include, but not be limited to, recommenda-  
53 tions to achieve economies and efficiencies in the state transporta-  
54 tion operating assistance program.

55 Contractual services ... 102,000 ..... (re. \$4,000)  
56

57 By chapter 50, section 1, of the laws of 2013:

58 For services and expenses related to the administration of the mass  
59 transportation operating assistance program including bus  
60 inspections primarily outside of the metropolitan commuter transpor-  
61 tation district. Provided, however, notwithstanding any other  
62 provision of law, \$100,000 of this appropriation shall be made

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 available for contractual services for the purpose of auditing and  
 2 examining the accounts, books, records, documents, and papers of  
 3 transportation operators receiving mass transportation operating  
 4 assistance payments serving primarily outside of the metropolitan  
 5 commuter transportation district when the commissioner of transpor-  
 6 tation deems such audits necessary.  
 7 Such contracts may also include, but not be limited to, recommenda-  
 8 tions to achieve economies and efficiencies in the state transporta-  
 9 tion operating assistance program.  
 10 Contractual services ... 100,000 ..... (re. \$98,000)

11  
 12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to the administration of the mass  
 14 transportation operating assistance program including bus  
 15 inspections primarily outside of the metropolitan commuter transpor-  
 16 tation district. Provided, however, notwithstanding any other  
 17 provision of law, \$100,000 of this appropriation shall be made  
 18 available for contractual services for the purpose of auditing and  
 19 examining the accounts, books, records, documents, and papers of  
 20 transportation operators receiving mass transportation operating  
 21 assistance payments serving primarily outside of the metropolitan  
 22 commuter transportation district when the commissioner of transpor-  
 23 tation deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-  
 25 tions to achieve economies and efficiencies in the state transporta-  
 26 tion operating assistance program.

27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, the IT Interchange and Transfer  
 29 Authority, and the Call Center Interchange and Transfer Authority as  
 30 defined in the 2012-13 state fiscal year state operations appropri-  
 31 ation for the budget division program of the division of the budget,  
 32 are deemed fully incorporated herein and a part of this appropri-  
 33 ation as if fully stated.

34 Contractual services ... 256,000 ..... (re. \$100,000)

35  
 36 By chapter 50, section 1, of the laws of 2011:

37 For services and expenses related to the administration of the mass  
 38 transportation operating assistance program including bus  
 39 inspections primarily outside of the metropolitan commuter transpor-  
 40 tation district. Provided, however, notwithstanding any other  
 41 provision of law, \$100,000 of this appropriation shall be made  
 42 available for contractual services for the purpose of auditing and  
 43 examining the accounts, books, records, documents, and papers of  
 44 transportation operators receiving mass transportation operating  
 45 assistance payments serving primarily outside of the metropolitan  
 46 commuter transportation district when the commissioner of transpor-  
 47 tation deems such audits necessary.

48 Such contracts may also include, but not be limited to, recommenda-  
 49 tions to achieve economies and efficiencies in the state transporta-  
 50 tion operating assistance program.

51 ontractual services ... 272,000 ..... (re. \$100,000)

52  
 53 Special Revenue Funds - Other  
 54 Miscellaneous Special Revenue Fund  
 55 Transportation Aviation Account - 22165  
 56

57 By chapter 50, section 1, of the laws of 2016:

58 For payment of expenses related to operation of Stewart and Republic  
 59 airports.

60 Personal service--regular (50100) ... 129,000 ..... (re. \$129,000)

61 Travel (54000) ... 9,000 ..... (re. \$9,000)

62 Contractual services (51000) ... 3,897,000 ..... (re. \$3,897,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60000) ... 73,000 ..... (re. \$73,000)  
 2 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)  
 3  
 4 By chapter 50, section 1, of the laws of 2015:  
 5 For payment of expenses related to operation of Stewart and Republic  
 6 airports.  
 7 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 8 Contractual services (51000) ... 3,897,000 ..... (re. \$675,000)  
 9  
 10 By chapter 50, section 1, of the laws of 2014:  
 11 For payment of expenses related to operation of Stewart and Republic  
 12 airports.  
 13 Contractual services ... 3,904,000 ..... (re. \$109,000)  
 14  
 15 By chapter 50, section 1, of the laws of 2013:  
 16 For payment of expenses related to operation of Stewart and Republic  
 17 airports.  
 18 Travel ... 9,000 ..... (re. \$9,000)  
 19 Contractual services ... 3,910,000 ..... (re. \$362,000)  
 20  
 21 By chapter 50, section 1, of the laws of 2011:  
 22 For payment of expenses related to operation of Stewart and Republic  
 23 airports.  
 24 Travel ... 13,000 ..... (re. \$3,000)  
 25 Contractual services ... 3,915,000 ..... (re. \$104,000)  
 26  
 27 By chapter 55, section 1, of the laws of 2010:  
 28 For payment of expenses related to operation of Stewart and Republic  
 29 airports.  
 30 Travel ... 8,000 ..... (re. \$7,000)  
 31 Contractual services ... 3,915,000 ..... (re. \$98,000)  
 32  
 33 By chapter 55, section 1, of the laws of 2009:  
 34 For payment of expenses related to operation of Stewart and Republic  
 35 airports.  
 36 Travel ... 8,000 ..... (re. \$4,000)  
 37 Contractual services ... 3,915,000 ..... (re. \$109,000)  
 38  
 39 By chapter 55, section 1, of the laws of 2005:  
 40 For payment of expenses related to operation of Stewart and Republic  
 41 airports ... 3,211,000 ..... (re. \$420,000)  
 42  
 43 OPERATIONS PROGRAM  
 44  
 45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Highway Construction and Maintenance Safety Education Account - 22089  
 48  
 49 By chapter 50, section 1, of the laws of 2016:  
 50 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
 51 Contractual services (51000) ... 68,000 ..... (re. \$14,000)  
 52 Equipment (56000) ... 69,000 ..... (re. \$69,000)  
 53  
 54 By chapter 50, section 1, of the laws of 2015:  
 55 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
 56 Contractual services (51000) ... 68,000 ..... (re. \$19,000)  
 57 Equipment (56000) ... 69,000 ..... (re. \$69,000)  
 58  
 59 By chapter 50, section 1, of the laws of 2014:  
 60 Supplies and materials ... 73,000 ..... (re. \$73,000)  
 61 Contractual services ... 68,000 ..... (re. \$68,000)  
 62 Equipment ... 69,000 ..... (re. \$69,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2013:  
2 Supplies and materials ... 73,000 ..... (re. \$73,000)  
3 Contractual services ... 68,000 ..... (re. \$68,000)  
4 Equipment ... 69,000 ..... (re. \$69,000)  
5  
6 By chapter 50, section 1, of the laws of 2012:  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Call Center Interchange and Transfer Authority as  
10 defined in the 2012-13 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated.  
14 Supplies and materials ... 73,000 ..... (re. \$73,000)  
15 Contractual services ... 68,000 ..... (re. \$68,000)  
16 Equipment ... 69,000 ..... (re. \$69,000)  
17  
18 By chapter 50, section 1, of the laws of 2011:  
19 Supplies and materials ... 73,000 ..... (re. \$73,000)  
20 Contractual services ... 68,000 ..... (re. \$68,000)  
21 Equipment ... 69,000 ..... (re. \$69,000)  
22

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund .....                   | 6,358,000      | 500,000          |
| 6 Special Revenue Funds - Federal .... | 2,143,000      | 3,353,000        |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 8,501,000      | 3,853,000        |
| 9                                      | =====          | =====            |

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11 SCHEDULE

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13 ADMINISTRATION PROGRAM ..... 480,000

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General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

|   |         |
|---|---------|
| Personal service--regular (50100) ..... | 367,000 |
| Supplies and materials (57000) .....    | 10,000  |
| Travel (54000) .....                    | 14,000  |
| Contractual services (51000) .....      | 70,000  |
| Equipment (56000) .....                 | 19,000  |
|   | -----   |

VETERANS' COUNSELING SERVICES PROGRAM ..... 5,878,000

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of any  
 6 other department, agency or public author-  
 7 ity or by transfer or suballocation to any  
 8 department, agency or public authority  
 9 with the approval of the director of the  
 10 budget.  
 11  
 12 Personal service--regular (50100) ..... 5,547,000  
 13 Holiday/overtime compensation (50300) ..... 23,000  
 14 Supplies and materials (57000) ..... 63,000  
 15 Travel (54000) ..... 104,000  
 16 Contractual services (51000) ..... 51,000  
 17 Equipment (56000) ..... 90,000  
 18 -----  
 19  
 20 VETERANS' EDUCATION PROGRAM ..... 2,143,000  
 21 -----  
 22  
 23 Special Revenue Funds - Federal  
 24 Federal Miscellaneous Operating Grants Fund  
 25 Federal Operating Grant Account - 25386  
 26  
 27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer with-  
 31 out limit, with any appropriation of any  
 32 other department, agency or public author-  
 33 ity or by transfer or suballocation to any  
 34 department, agency or public authority  
 35 with the approval of the director of the  
 36 budget.  
 37  
 38 Personal service (50000) ..... 1,275,000  
 39 Nonpersonal service (57050) ..... 208,000  
 40 Fringe benefits (60090) ..... 591,000  
 41 Indirect costs (58850) ..... 69,000  
 42 -----  
 43

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM  
 2  
 3 General Fund  
 4 State Purposes Account - 10050  
 5  
 6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 7 section 1, of the laws of 2014:  
 8 For services and expenses related to a federally funded state veter-  
 9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
 10 pursuant to a project approved by the United States department of  
 11 veterans' affairs ... 500,000 ..... (re. \$500,000)  
 12  
 13 VETERANS' EDUCATION PROGRAM  
 14  
 15 Special Revenue Funds - Federal  
 16 Federal Miscellaneous Operating Grants Fund  
 17 Federal Operating Grant Account - 25386  
 18  
 19 By chapter 50, section 1, of the laws of 2016:  
 20 Personal service (50000) ... 1,161,000 ..... (re. \$1,161,000)  
 21 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)  
 22 Fringe benefits (60090) ... 528,000 ..... (re. \$528,000)  
 23 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)  
 24  
 25 By chapter 50, section 1, of the laws of 2015:  
 26 Personal service (50000) ... 1,161,000 ..... (re. \$814,000)  
 27 Nonpersonal service (57050) ... 208,000 ..... (re. \$138,000)  
 28 Fringe benefits (60090) ... 528,000 ..... (re. \$370,000)  
 29 Indirect costs (58850) ... 69,000 ..... (re. \$65,000)  
 30

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Special Revenue Funds - Federal .... | 6,477,000      | 6,069,000        |
| Special Revenue Funds - Other .....  | 6,496,000      | 158,000          |
|                                      | -----          | -----            |
| All Funds .....                      | 12,973,000     | 6,227,000        |
|                                      | =====          | =====            |

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## SCHEDULE

|                              |            |
|------------------------------|------------|
| ADMINISTRATION PROGRAM ..... | 11,130,000 |
|                              | -----      |

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|--|-----------|
| Special Revenue Funds - Federal                |           |
| Federal Miscellaneous Operating Grants Fund    |           |
| Crime Victims Assistance Account - 25370       |           |
| Personal service (50000) .....                 | 2,000,000 |
| Nonpersonal service (57050) .....              | 768,000   |
| Fringe benefits (60090) .....                  | 1,100,000 |
|  | -----     |
| Program account subtotal .....                 | 3,868,000 |
|  | -----     |
| Special Revenue Funds - Federal                |           |
| Federal Miscellaneous Operating Grants Fund    |           |
| Crime Victims - Compensation Account - 25370   |           |
| Personal service (50000) .....                 | 333,000   |
| Nonpersonal service (57050) .....              | 274,000   |
|  | -----     |
| Program account subtotal .....                 | 607,000   |
|  | -----     |
| Special Revenue Funds - Federal                |           |
| Federal Miscellaneous Operating Grants Fund    |           |
| Crime Victims Legal Assistance Account - 25370 |           |
| Nonpersonal service (57050) .....              | 502,000   |
|  | -----     |
| Program account subtotal .....                 | 502,000   |
|  | -----     |
| Special Revenue Funds - Other                  |           |
| Miscellaneous Special Revenue Fund             |           |
| CVB-Conference Fees Account - 22050            |           |
| Supplies and materials (57000) .....           | 15,000    |
| Travel (54000) .....                           | 10,000    |
| Contractual services (51000) .....             | 80,000    |
|  | -----     |
| Program account subtotal .....                 | 105,000   |
|  | -----     |
| Special Revenue Funds - Other                  |           |
| Miscellaneous Special Revenue Fund             |           |
| Criminal Justice Improvement Account - 21945   |           |
| Notwithstanding any other provision of law     |           |
| to the contrary, the OGS Interchange and       |           |

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2017-18 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated.

9 Notwithstanding any other provision of law  
10 to the contrary, any of the amounts appro-  
11 priated herein may be increased or  
12 decreased by interchange or transfer with-  
13 out limit, with any appropriation of any  
14 other department, agency or public author-  
15 ity or by transfer or suballocation to any  
16 department, agency or public authority  
17 with the approval of the director of the  
18 budget.

|  |           |
|--|-----------|
| 20 Personal service--regular (50100) .....     | 2,978,000 |
| 21 Supplies and materials (57000) .....        | 33,000    |
| 22 Travel (54000) .....                        | 24,000    |
| 23 Contractual services (51000) .....          | 348,000   |
| 24 Equipment (56000) .....                     | 5,000     |
| 25 Fringe benefits (60000) .....               | 1,698,000 |
| 26 Indirect cost (58800) .....                 | 94,000    |
| 27   | -----     |
| 28 Program account subtotal .....              | 5,180,000 |
| 29   | -----     |
| 30   |           |
| 31 Special Revenue Funds - Other               |           |
| 32 Miscellaneous Special Revenue Fund          |           |
| 33 OVS Restitution Account - 22134             |           |
| 34   |           |
| 35 Notwithstanding any other provision of law  |           |
| 36 to the contrary, the OGS Interchange and    |           |
| 37 Transfer Authority and the IT Interchange   |           |
| 38 and Transfer Authority as defined in the    |           |
| 39 2017-18 state fiscal year state operations  |           |
| 40 appropriation for the budget division       |           |
| 41 program of the division of the budget, are  |           |
| 42 deemed fully incorporated herein and a      |           |
| 43 part of this appropriation as if fully      |           |
| 44 stated.                                     |           |
| 45   |           |
| 46 Personal service--regular (50100) .....     | 498,000   |
| 47 Supplies and materials (57000) .....        | 98,000    |
| 48 Travel (54000) .....                        | 72,000    |
| 49 Contractual services (51000) .....          | 102,000   |
| 50 Equipment (56000) .....                     | 98,000    |
| 51   | -----     |
| 52 Program account subtotal .....              | 868,000   |
| 53   | -----     |
| 54   |           |
| 55 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... | 1,843,000 |
| 56   | -----     |
| 57   |           |
| 58 Special Revenue Funds - Federal             |           |
| 59 Federal Miscellaneous Operating Grants Fund |           |
| 60 Crime Victims Assistance Account - 25370    |           |
| 61   |           |
| 62   |           |

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2017-18

1 For victim and witness assistance in accord-  
 2 ance with the federal crime control act of  
 3 1984, distributed pursuant to a plan  
 4 prepared by the director of the office of  
 5 victim services and approved by the  
 6 director of the budget, or distributed  
 7 through a competitive process. A portion  
 8 of these funds may be transferred,  
 9 suballocated, or otherwise made available  
 10 to other state agencies.  
 11  
 12 Personal service (50000) ..... 830,000  
 13 Nonpersonal service (57050) ..... 210,000  
 14 Fringe benefits (60090) ..... 460,000  
 15 -----  
 16 Program account subtotal ..... 1,500,000  
 17 -----  
 18  
 19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Criminal Justice Improvement Account - 21945  
 22  
 23 For services and expenses of programs  
 24 providing services to crime victims and  
 25 witnesses, distributed pursuant to a plan  
 26 prepared by the director of the office of  
 27 victim services and approved by the  
 28 director of the budget, or distributed  
 29 through a competitive process. A portion  
 30 of these funds may be transferred,  
 31 suballocated, or otherwise made available  
 32 to other state agencies.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2017-18 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.  
 43  
 44 Personal service--regular (50100) ..... 208,000  
 45 Supplies and materials (57000) ..... 10,000  
 46 Travel (54000) ..... 10,000  
 47 Contractual services (51000) ..... 45,000  
 48 Fringe benefits (60000) ..... 70,000  
 49 -----  
 50 Program account subtotal ..... 343,000  
 51 -----  
 52



## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Crime Victims Assistance Account - 25370  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 Personal service (50000) ... 1,800,000 ..... (re. \$1,800,000)  
9 Nonpersonal service (57050) ... 768,000 ..... (re. \$768,000)  
10  
11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Crime Victims - Compensation Account - 25370  
14  
15 By chapter 50, section 1, of the laws of 2016:  
16 Personal service (50000) ... 333,000 ..... (re. \$333,000)  
17 Nonpersonal service (57050) ... 274,000 ..... (re. \$274,000)  
18  
19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Crime Victims Legal Assistance Account - 25370  
22  
23 By chapter 50, section 1, of the laws of 2016:  
24 Nonpersonal service (57050) ... 502,000 ..... (re. \$502,000)  
25  
26 By chapter 50, section 1, of the laws of 2015:  
27 Personal service (50000) ... 10,000 ..... (re. \$10,000)  
28 Nonpersonal service (57050) ... 492,000 ..... (re. \$362,000)  
29  
30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 Victim Assistance Training Account - 25370  
33  
34 By chapter 50, section 1, of the laws of 2016:  
35 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$1,400,000)  
36  
37 VICTIM AND WITNESS ASSISTANCE PROGRAM  
38  
39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Crime Victims Assistance Account - 25370  
42  
43 By chapter 50, section 1, of the laws of 2016:  
44 For victim and witness assistance in accordance with the federal crime  
45 control act of 1984, distributed through a competitive process. A  
46 portion of these funds may be transferred, suballocated, or  
47 otherwise made available to other state agencies.  
48 Personal service (50000) ... 625,000 ..... (re. \$289,000)  
49 Nonpersonal service (57050) ... 230,000 ..... (re. \$141,000)  
50 Fringe benefits (60090) ... 314,000 ..... (re. \$190,000)  
51  
52 Special Revenue Funds - Other  
53 Miscellaneous Special Revenue Fund  
54 Criminal Justice Improvement Account - 21945  
55  
56 By chapter 50, section 1, of the laws of 2016:  
57 For services and expenses of programs providing services to crime  
58 victims and witnesses, distributed through a competitive process. A  
59 portion of these funds may be transferred, suballocated, or  
60 otherwise made available to other state agencies.  
61 Notwithstanding any other provision of law to the contrary, the OGS  
62 Interchange and Transfer Authority and the IT Interchange and

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1       Transfer Authority as defined in the 2016-17 state fiscal year state  
2       operations appropriation for the budget division program of the  
3       division of the budget, are deemed fully incorporated herein and a  
4       part of this appropriation as if fully stated.  
5       Personal service--regular (50100) ... 154,000 ..... (re. \$70,000)  
6       Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
7       Travel (54000) ... 10,000 ..... (re. \$9,000)  
8       Contractual services (51000) ... 39,000 ..... (re. \$19,000)  
9       Fringe benefits (60000) ... 80,000 ..... (re. \$50,000)  
10

## OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 1,162,000      | 0                |
| Special Revenue Funds - Federal .... | 100,000        | 0                |
|                                      | -----          | -----            |
| All Funds .....                      | 1,262,000      | 0                |
|                                      | =====          | =====            |

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## SCHEDULE

12

13

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,262,000

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

For services and expenses associated with

20

the office of the welfare inspector gener-

21

al.

22

Notwithstanding any other provision of law

23

to the contrary, the OGS Interchange and

24

Transfer Authority, the IT Interchange and

25

Transfer Authority and the Alignment

26

Interchange and Transfer Authority as

27

defined in the 2017-18 state fiscal year

28

state operations appropriation for the

29

budget division program of the division of

30

the budget, are deemed fully incorporated

31

herein and a part of this appropriation as

32

if fully stated.

33

Notwithstanding any law to the contrary, the

34

money hereby appropriated may be increased

35

or decreased by transfer with any other

36

appropriation within any other agency.

37

38

Personal service--regular (50100) ..... 750,000

39

Supplies and materials (57000) ..... 25,000

40

Travel (54000) ..... 28,000

41

Contractual services (51000) ..... 320,000

42

Equipment (56000) ..... 39,000

43

44

Program account subtotal ..... 1,162,000

45

46

47

Special Revenue Funds - Federal

48

Federal Miscellaneous Operating Grants Fund

49

Welfare Inspector General Federal Seized Assets

50

51

Notwithstanding any law to the contrary, the

52

money hereby appropriated may be increased

53

or decreased by transfer with any other

54

appropriation within any other agency.

55

56

Nonpersonal service (57050) ..... 100,000

57

58

Program account subtotal ..... 100,000

59

60

## WORKERS' COMPENSATION BOARD

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 Special Revenue Funds - Other ..... | 195,430,000    | 0                |
| 6                                     | -----          | -----            |
| 7 All Funds .....                     | 195,430,000    | 0                |
| 8                                     | =====          | =====            |

10 SCHEDULE

12 WORKERS' COMPENSATION PROGRAM ..... 195,430,000

13 -----

14

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 Workers' Compensation Account - 21995

18

19 Notwithstanding any other provision of law

20 to the contrary, the OGS Interchange and

21 Transfer Authority, the IT Interchange and

22 Transfer Authority and the Administrative

23 Hearing Interchange and Transfer Authority

24 as defined in the 2017-18 state fiscal

25 year state operations appropriation for

26 the budget division program of the

27 division of the budget, are deemed fully

28 incorporated herein and a part of this

29 appropriation as if fully stated.

30 A portion of these funds may be suballocated

31 to the department of law.

32 Up to \$4,000,000 of these funds may be used

33 for personal service and nonpersonal

34 service associated with the investigation

35 and prosecution of workers' compensation

36 fraud by the workers' compensation board

37 inspector general.

|  |            |
|--|------------|
| 39 Personal service--regular (50100) .....     | 80,537,000 |
| 40 Temporary service (50200) .....             | 173,000    |
| 41 Holiday/overtime compensation (50300) ..... | 402,000    |
| 42 Supplies and materials (57000) .....        | 4,101,000  |
| 43 Travel (54000) .....                        | 1,010,000  |
| 44 Contractual services (51000) .....          | 50,387,000 |
| 45 Equipment (56000) .....                     | 2,914,000  |
| 46 Fringe benefits (60000) .....               | 53,318,000 |
| 47 Indirect costs (58800) .....                | 2,229,000  |

48 -----

49 Total amount available ..... 195,071,000

50 -----

51

52 For suballocation to the department of

53 health for expenses incurred in the devel-

54 opment of inpatient hospital rates for

55 workers' compensation benefit payments.

|  |         |
|--|---------|
| 57 Personal service--regular (50100) ..... | 187,000 |
| 58 Supplies and materials (57000) .....    | 1,000   |
| 59 Travel (54000) .....                    | 5,000   |
| 60 Equipment (56000) .....                 | 5,000   |
| 61 Fringe benefits (60000) .....           | 84,000  |

62

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2017-18

|   |                              |         |
|---|------------------------------|---------|
| 1 | Indirect costs (58800) ..... | 77,000  |
| 2 |                              | -----   |
| 3 | Total amount available ..... | 359,000 |
| 4 |                              | -----   |
| 5 |                              |         |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2

3

4 General Fund

5 State Purposes Account - 10050

6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses to support additional statewide counter-  
9 terrorism efforts. Notwithstanding any other provision of law to the  
10 contrary, funds hereby appropriated may be transferred or  
11 suballocated to the division of state police and/or the division of  
12 military and naval affairs ... 3,000,000 ..... (re. \$3,000,000)

13

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DATA ANALYTICS

STATE OPERATIONS 2017-18

|   |  |            |
|---|--|------------|
| 1 | For services and expenses of evidence-based risk         |            |
| 2 | management, data system analytics, and initiatives to    |            |
| 3 | improve fiscal operations and program evaluation. All or |            |
| 4 | a portion of the funds appropriated herein may be        |            |
| 5 | suballocated or transferred to any state department or   |            |
| 6 | agency .....   | 25,000,000 |
| 7 |  | =====      |
| 8 |  |            |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------|----------------|------------------|
| General Fund .....                  | 111,000        | 0                |
| Special Revenue Funds - Other ..... | 781,000        | 0                |
|                                     | -----          | -----            |
| All Funds .....                     | 892,000        | 0                |
|                                     | =====          | =====            |

10

11 SCHEDULE

12

|                          |         |
|--------------------------|---------|
| OPERATIONS PROGRAM ..... | 892,000 |
|                          | -----   |

14

15 General Fund

16 State Purposes Account - 10050

17

18 For services and expenses of the deferred  
 19 compensation board pursuant to section 5  
 20 of the state finance law.

21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts appro-  
 23 priated herein may be increased or  
 24 decreased by interchange or transfer with-  
 25 out limit, with any appropriation of any  
 26 other department, agency or public author-  
 27 ity or by transfer or suballocation to any  
 28 department, agency or public authority  
 29 with the approval of the director of the  
 30 budget.

31

32 Contractual services (51000) ..... 111,000

33 -----

34 Program account subtotal ..... 111,000

35 -----

36

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Deferred Compensation Administration Account - 22151

40

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer with-  
 45 out limit, with any appropriation of any  
 46 other department, agency or public author-  
 47 ity or by transfer or suballocation to any  
 48 department, agency or public authority  
 49 with the approval of the director of the  
 50 budget.

51

52 Personal service--regular (50100) ..... 353,000

53 Temporary service (50200) ..... 28,000

54 Supplies and materials (57000) ..... 22,000

55 Travel (54000) ..... 22,000

56 Contractual services (51000) ..... 109,000

57 Equipment (56000) ..... 34,000

58 Fringe benefits (60000) ..... 201,000

59

60



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2017-18

|   |                                |         |
|---|--------------------------------|---------|
| 1 | Indirect costs (58800) .....   | 12,000  |
| 2 |                                | -----   |
| 3 | Program account subtotal ..... | 781,000 |
| 4 |                                | -----   |
| 5 |                                |         |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                         | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------|----------------|------------------|
| 5 General Fund .....    | 3,728,862,000  | 0                |
| 6 Fiduciary Funds ..... | 300,500,000    | 0                |
| 7                       | -----          | -----            |
| 8 All Funds .....       | 4,029,362,000  | 0                |
| 9                       | =====          | =====            |

10

11 SCHEDULE

12

13 GENERAL STATE CHARGES ..... 4,029,362,000

14

15

16 General Fund

17 State Purposes Account - 10050

18

19 For employee fringe benefits, net of  
 20 receipts to the fringe benefit escrow  
 21 accounts, including costs for those bene-  
 22 fits which are related to employees paid  
 23 from funds, accounts, or programs where  
 24 the division of the budget has issued  
 25 waivers.

26 For the state's contribution to the health  
 27 insurance fund, provided however that  
 28 notwithstanding any other provision of law  
 29 to the contrary, in regard to state  
 30 reimbursement for medicare premium  
 31 charges: i) effective May 1, 2017 and  
 32 continuing through March 31, 2018, for an  
 33 active or retired employee or his or her  
 34 dependents who enrolled in medicare on or  
 35 before December 31, 2015, an amount not to  
 36 exceed \$104.90 per month for the standard  
 37 medicare premium charge for such  
 38 supplementary medical insurance benefits  
 39 for such active or retired employee and  
 40 his or her dependents, if any, shall be  
 41 paid monthly or at other intervals to such  
 42 active or retired employee from the health  
 43 insurance fund; ii) effective May 1, 2017  
 44 and continuing through March 31, 2018, for  
 45 an active or retired employee or his or  
 46 her dependents who enrolled in medicare on  
 47 or after January 1, 2016, the lesser of  
 48 \$121.80 per month or the currently  
 49 applicable standard medicare premium  
 50 charge for such supplementary medical  
 51 insurance benefits for such active or  
 52 retired employee and his or her  
 53 dependents, if any, shall be paid monthly  
 54 or at other intervals to such active or  
 55 retired employee from the health insurance  
 56 fund; iii) effective January 1, 2017 and  
 57 continuing through March 31, 2018, there  
 58 shall be no payment whatsoever for the  
 59 income related monthly adjustment amount  
 60 for amounts (premiums) incurred on or

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 after January 1, 2017 through March 31,  
2 2018 to any active or retired employee and  
3 his or her dependents, if any.

4 Notwithstanding any other provision of law  
5 to the contrary, with the exception of:  
6 (i) members of the New York state and  
7 local police and fire retirement system,  
8 (ii) members in the uniformed personnel in  
9 institutions under the jurisdiction of the  
10 state department of corrections and  
11 community supervision, (iii) members who  
12 are security hospital treatment assistants  
13 as defined in section 89 of the retirement  
14 and social security law, and (iv) any  
15 state employee determined to have retired  
16 with an ordinary, accidental, or  
17 performance of duty disability retirement  
18 benefit, continuing through March 31,  
19 2018, the state's contribution for the  
20 cost of premium or subscription charges  
21 for the coverage of retired state  
22 employees who are enrolled in the  
23 statewide and the supplementary health  
24 benefit plans established pursuant to  
25 article 11 of the civil service law and  
26 who retired on or after October 1, 2017  
27 and through March 31, 2018 shall be as set  
28 forth in this appropriation, as follows:

29 (a) For state employees who retire from a  
30 position at or equated to grade 10 or  
31 higher with at least 10 but less than 20  
32 years of service, the state shall pay 50  
33 percent of the cost of premium or  
34 subscription charges for the individual  
35 coverage of such retired state employees.  
36 Such contributions shall increase by 2  
37 percent of the cost of premium or  
38 subscription charges for each year of  
39 service in excess of 10 years, to a  
40 maximum of 68 percent of the cost of  
41 individual premium or subscription  
42 charges. The state shall pay 35 percent of  
43 the cost of premium or subscription  
44 charges for the coverage of dependents of  
45 such retired state employees; such  
46 contribution shall increase by 2 percent  
47 of the cost of premium or subscription  
48 charges for each year of service in excess  
49 of 10 years, to a maximum of 53 percent of  
50 the cost of premium or subscription  
51 charges for such dependents;

52 (b) For state employees who retire from a  
53 position at or equated to grade 10 or  
54 higher with 20 or more years of service,  
55 the state shall pay 74 percent of the cost  
56 of premium or subscription charges for the  
57 individual coverage of such retired state  
58 employees. Such contributions shall  
59 increase by 1 percent of the cost of  
60 premium or subscription charges for each

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 year of service in excess of 20 years, to  
2 a maximum of 84 percent of the cost of  
3 individual premium or subscription  
4 charges. The state shall pay 59 percent of  
5 the cost of premium or subscription  
6 charges for the coverage of dependents of  
7 such retired state employees; such  
8 contribution shall increase by 1 percent  
9 of the cost of premium or subscription  
10 charges for each year of service in excess  
11 of 20 years, to a maximum of 69 percent of  
12 the cost of premium or subscription  
13 charges for such dependents;

14 (c) For state employees who retire from a  
15 position at or equated to grade 9 or lower  
16 with at least 10 but less than 20 years of  
17 service, the state shall pay 54 percent of  
18 the cost of premium or subscription  
19 charges for the individual coverage of  
20 such retired state employees. Such  
21 contributions shall increase by 2 percent  
22 of the cost of premium or subscription  
23 charges for each year of service in excess  
24 of 10 years, to a maximum of 72 percent of  
25 the cost of premium or subscription  
26 charges. The state shall pay 39 percent of  
27 the cost of premium or subscription  
28 charges for the coverage of dependents of  
29 such retired state employees; such  
30 contribution shall increase by 2 percent  
31 of the cost of premium or subscription  
32 charges for each year of service in excess  
33 of 10 years, to a maximum of 57 percent of  
34 the cost of premium or subscription  
35 charges for such dependents;

36 (d) For state employees who retire from a  
37 position at or equated to grade 9 or lower  
38 with 20 or more years of service, the  
39 state shall pay 78 percent of the cost of  
40 premium subscription charges for the  
41 individual coverage of such retired state  
42 employees. Such contributions shall  
43 increase by 1 percent of the cost of  
44 premium or subscription charges for each  
45 year of service in excess of 20 years, to  
46 a maximum of 88 percent of the cost of  
47 premium or subscription charges. The state  
48 shall pay 63 percent of the cost of  
49 premium or subscription charges for the  
50 coverage of dependents of such retired  
51 state employees; such contribution shall  
52 increase by 1 percent of the cost of  
53 premium or subscription charges for each  
54 year of service in excess of 20 years, to  
55 a maximum of 73 percent of the cost of  
56 premium or subscription charges for such  
57 dependents;

58 (e) With respect to all such retired state  
59 employees, each increment of 1 or 2  
60 percent of the cost of premium or

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

1 subscription charges for each year of  
 2 service shall be applicable for whole  
 3 years of service to the state and shall  
 4 not be applied on a pro-rata basis for  
 5 partial years of service; and  
 6 (f) For the purposes of determining the  
 7 premium or subscription charges to be paid  
 8 by the state on behalf of retired state  
 9 employees enrolled in the New York state  
 10 health insurance program who retire on or  
 11 after October 1, 2017 and through March  
 12 31, 2018, the state shall consider all  
 13 years of service that a retired state  
 14 employee has accrued in a public  
 15 retirement system of the state or an  
 16 optional retirement program established  
 17 pursuant to articles 3, 8-b, or 125-a of  
 18 the education law; notwithstanding,  
 19 however, this provision may not be used to  
 20 grant eligibility for retiree state health  
 21 insurance coverage to a retiree who is not  
 22 otherwise eligible to enroll in the New  
 23 York state health insurance program as a  
 24 retiree.  
 25 The state's share of the health insurance  
 26 program dividends shall be available to  
 27 pay for the premiums in 2017-18.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts appro-  
 30 priated herein may be increased or  
 31 decreased by interchange or transfer with-  
 32 out limit, with any appropriation of any  
 33 other department, agency or public author-  
 34 ity or by transfer or suballocation to any  
 35 department, agency or public authority  
 36 with the approval of the director of the  
 37 budget ..... 3,806,393,000  
 38 For the state's contribution to the dental  
 39 insurance plan ..... 65,021,000  
 40 For the state's contribution to the vision  
 41 care plan ..... 9,695,000  
 42 For expenses incurred during the period July  
 43 1, 2017 to June 30, 2018 specific to the  
 44 health insurance program provided for  
 45 graduate student employees ..... 25,000  
 46 For the state's contribution to the employ-  
 47 ees' retirement system pension accumu-  
 48 lation fund, the police and fire retire-  
 49 ment system pension accumulation fund, and  
 50 the New York state public employees group  
 51 life insurance plan.  
 52 Notwithstanding any other provision of law  
 53 to the contrary, any of the amounts appro-  
 54 priated herein may be increased or  
 55 decreased by interchange or transfer with-  
 56 out limit, with any appropriation of any  
 57 other department, agency or public author-  
 58 ity or by transfer or suballocation to any  
 59

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

|    |  |               |
|----|--|---------------|
| 1  | department, agency or public authority       |               |
| 2  | with the approval of the director of the     |               |
| 3  | budget .....                                 | 2,028,400,000 |
| 4  | For payment during the period July 1, 2017   |               |
| 5  | to June 30, 2018 of the state's share to     |               |
| 6  | the teachers insurance and annuity associ-   |               |
| 7  | ation and the college retirement equities    |               |
| 8  | fund for state university faculty in         |               |
| 9  | accordance with chapter 337 of the laws of   |               |
| 10 | 1964.  |               |
| 11 | Notwithstanding any other provision of law   |               |
| 12 | to the contrary, any of the amounts appro-   |               |
| 13 | priated herein may be increased or           |               |
| 14 | decreased by interchange or transfer with-   |               |
| 15 | out limit, with any appropriation of any     |               |
| 16 | other department, agency or public author-   |               |
| 17 | ity or by transfer or suballocation to any   |               |
| 18 | department, agency or public authority       |               |
| 19 | with the approval of the director of the     |               |
| 20 | budget .....                                 | 207,308,000   |
| 21 | For payment of liabilities incurred during   |               |
| 22 | the period July 1, 2017 through June 30,     |               |
| 23 | 2018 on behalf of the state university of    |               |
| 24 | New York to the teachers' retirement         |               |
| 25 | system for eligible state university         |               |
| 26 | faculty .....                                | 15,642,000    |
| 27 | For the state's pension obligations associ-  |               |
| 28 | ated with state employees who are members    |               |
| 29 | of the teachers' retirement system.....      | 2,292,000     |
| 30 | For the state's pension obligations associ-  |               |
| 31 | ated with state employees who are members    |               |
| 32 | of the state education department's          |               |
| 33 | optional retirement program .....            | 393,000       |
| 34 | For the state's share of contributions to    |               |
| 35 | the voluntary defined contribution plan      |               |
| 36 | made on behalf of eligible employees         |               |
| 37 | pursuant to chapter 18 of the laws of 2012   |               |
| 38 | who elect to participate in such plan and    |               |
| 39 | who are not otherwise eligible to partic-    |               |
| 40 | ipate in the SUNY optional retirement        |               |
| 41 | program .....                                | 2,457,000     |
| 42 | For suballocation to the state university of |               |
| 43 | New York, pursuant to a plan approved by     |               |
| 44 | the director of the budget, for services     |               |
| 45 | and expenses of administering the volun-     |               |
| 46 | tary defined contribution plan, estab-       |               |
| 47 | lished pursuant to chapter 18 of the laws    |               |
| 48 | of 2012 .....                                | 500,000       |
| 49 | For the state's contribution for supple-     |               |
| 50 | mental pension payments in accordance with   |               |
| 51 | the provisions of article 4 and article 6    |               |
| 52 | of the retirement and social security law    |               |
| 53 | and retirement benefits paid under           |               |
| 54 | sections 214 and 215 of the military law..   | 255,000       |
| 55 | For payment of liabilities incurred during   |               |
| 56 | the period July 1, 2017 to June 30, 2018     |               |
| 57 | specific to federal retirement costs of      |               |
| 58 | Cornell cooperative extension professional   |               |
| 59 | employees who are now participating in the   |               |
| 60 | federal retirement system .....              | 200,000       |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | For the state's contribution to the social   |             |
| 2  | security contribution fund.                  |             |
| 3  | Notwithstanding any other provision of law   |             |
| 4  | to the contrary, any of the amounts appro-   |             |
| 5  | priated herein may be increased or           |             |
| 6  | decreased by interchange or transfer with-   |             |
| 7  | out limit, with any appropriation of any     |             |
| 8  | other department, agency or public author-   |             |
| 9  | ity or by transfer or suballocation to any   |             |
| 10 | department, agency or public authority       |             |
| 11 | with the approval of the director of the     |             |
| 12 | budget .....                                 | 884,106,000 |
| 13 | For payments to the state insurance fund for |             |
| 14 | workers' compensation benefits and other     |             |
| 15 | related workers' compensation costs prior    |             |
| 16 | to or after they become incurred including   |             |
| 17 | but not limited to the benefits defined in   |             |
| 18 | chapters 302 and 303 of the laws of 1985,    |             |
| 19 | provided such payments and costs are         |             |
| 20 | reduced by a transfer by the workers'        |             |
| 21 | compensation board to the state insurance    |             |
| 22 | fund, pursuant to section 151 of the         |             |
| 23 | workers' compensation law, of \$100,000,000  |             |
| 24 | in assessment amounts held by the board      |             |
| 25 | pursuant to paragraph (b) of subdivision 6   |             |
| 26 | of section 151 of the workers'               |             |
| 27 | compensation law, as soon as practicable     |             |
| 28 | on or after April 1, 2017, for partial       |             |
| 29 | payment and partial satisfaction of the      |             |
| 30 | state's obligations to the state insurance   |             |
| 31 | fund under workers' compensation law         |             |
| 32 | section 88-c for 2017.                       |             |
| 33 | Notwithstanding any other provision of law   |             |
| 34 | to the contrary, any of the amounts appro-   |             |
| 35 | priated herein may be increased or           |             |
| 36 | decreased by interchange or transfer with-   |             |
| 37 | out limit, with any appropriation of any     |             |
| 38 | other department, agency or public author-   |             |
| 39 | ity or by transfer or suballocation to any   |             |
| 40 | department, agency or public authority       |             |
| 41 | with the approval of the director of the     |             |
| 42 | budget .....                                 | 478,965,000 |
| 43 | For payments associated with the accident    |             |
| 44 | reporting system .....                       | 600,000     |
| 45 | For the state's contribution to employee     |             |
| 46 | benefit fund programs.                       |             |
| 47 | Notwithstanding any other provision of law   |             |
| 48 | to the contrary, any of the amounts appro-   |             |
| 49 | priated herein may be increased or           |             |
| 50 | decreased by interchange or transfer with-   |             |
| 51 | out limit, with any appropriation of any     |             |
| 52 | other department, agency or public author-   |             |
| 53 | ity or by transfer or suballocation to any   |             |
| 54 | department, agency or public authority       |             |
| 55 | with the approval of the director of the     |             |
| 56 | budget .....                                 | 95,434,000  |
| 57 | For payments for tuition reimbursement       |             |
| 58 | pursuant to collective bargaining agree-     |             |
| 59 | ments .....                                  | 50,000      |
| 60 |  |             |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

|  |             |
|--|-------------|
| 1 For reimbursement to the unemployment insur-   |             |
| 2     ance fund for payments made to claimants   |             |
| 3     formerly employed by the state of New York |             |
| 4     .....                                      | 16,696,000  |
| 5 Reimbursement of liabilities heretofore        |             |
| 6     accrued or hereafter to accrue during the  |             |
| 7     period July 1, 2017 to June 30, 2018 to    |             |
| 8     Cornell university and Alfred university   |             |
| 9     for unemployment for employees of the      |             |
| 10    statutory colleges .....                   | 500,000     |
| 11 To the survivors' benefit fund for payments   |             |
| 12    to the survivors of state employees and    |             |
| 13    retired state employees .....              | 13,000,000  |
| 14 For expenses incurred during the period July  |             |
| 15    1, 2017 to June 30, 2018 specific to the   |             |
| 16    group disability insurance program for     |             |
| 17    employees in the professional service in   |             |
| 18    order to provide disability benefits for   |             |
| 19    such employees .....                       | 7,474,000   |
| 20 For payments for the income protection plans  |             |
| 21    of current and prior years .....           | 4,444,000   |
| 22 For payments for accidental death benefits    |             |
| 23    pursuant to collective bargaining agree-   |             |
| 24    ments .....                                | 150,000     |
| 25 For taxes on public lands and payments        |             |
| 26    pursuant to sections 532 through 546 of    |             |
| 27    the real property tax law. The moneys      |             |
| 28    hereby appropriated are available for      |             |
| 29    payment of any liabilities or obligations  |             |
| 30    incurred prior to April 1, 2017 in addi-   |             |
| 31    tion to current liabilities .....          | 242,005,000 |
| 32 For the payment of the metropolitan commuter  |             |
| 33    transportation mobility tax pursuant to    |             |
| 34    article 23 of the tax law as amended by    |             |
| 35    chapter 25 of the laws of 2009 on behalf   |             |
| 36    of the state employees employed in the     |             |
| 37    metropolitan commuter transportation       |             |
| 38    district .....                             | 17,140,000  |
| 39 For payment of liabilities incurred during    |             |
| 40    the period July 1, 2017 to June 30, 2018   |             |
| 41    specific to the metropolitan commuter      |             |
| 42    transportation mobility tax pursuant to    |             |
| 43    article 23 of the tax law as amended by    |             |
| 44    chapter 25 of the laws of 2009 on behalf   |             |
| 45    of the state university teaching hospital  |             |
| 46    employees at Stony Brook and downstate     |             |
| 47    medical employed in the commuter transpor- |             |
| 48    tation district .....                      | 2,404,000   |
| 49 For payments in accordance with section 19-a  |             |
| 50    of the public lands law .....              | 15,466,000  |
| 51 For payments in accordance with section 19-b  |             |
| 52    of the public lands law .....              | 500,000     |
| 53 For assessments for local improvements. The   |             |
| 54    moneys hereby appropriated are available   |             |
| 55    for payment of any liabilities or obli-    |             |
| 56    gations incurred prior to April 1, 2017 in |             |
| 57    addition to current liabilities .....      | 4,000,000   |
| 58 For payments in accordance with section 3 of  |             |
| 59    chapter 774 of the laws of 1989 .....      | 300,000     |
| 60   |             |



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 For judgments against the state pursuant to  
 2 section 20 of the court of claims act and  
 3 for judgments pursuant to actions brought  
 4 in the court of claims against public  
 5 benefit corporations indemnified by the  
 6 state, exclusive of the payment of any  
 7 judgments arising out of actions or  
 8 proceedings brought to obtain payment for  
 9 wages, salaries or other employee bene-  
 10 fits; provided however, notwithstanding  
 11 any other provision of law to the  
 12 contrary, the rate of interest to be paid  
 13 by the state upon any judgment or accrued  
 14 claims against the state incurred as  
 15 liabilities through March 31, 2018 and  
 16 paid out of this appropriation shall be  
 17 calculated at a rate equal to the weekly  
 18 average one year constant maturity  
 19 treasury yield, as published by the board  
 20 of governors of the federal reserve  
 21 system, for the calendar week preceding  
 22 the date of the entry of the judgment  
 23 awarding damages. The moneys hereby  
 24 appropriated are available for payment of  
 25 any liabilities or obligations incurred  
 26 prior to April 1, 2017 in addition to  
 27 current liabilities ..... 142,340,000  
 28 For the payment of the defense by private  
 29 counsel and the indemnification or payment  
 30 on behalf of state officers and employees  
 31 in civil judicial proceedings in accord-  
 32 ance with the provisions of section 17 of  
 33 the public officers law; the payment on  
 34 behalf of the state, exclusive of the  
 35 payment for wages, salaries or other  
 36 employee benefits, in civil judicial  
 37 proceedings where a state officer or  
 38 employee entitled to a defense in accord-  
 39 ance with public officers law section 17  
 40 was dismissed from the civil judicial  
 41 proceeding; the payment on behalf of the  
 42 state, exclusive of the payment for wages,  
 43 salaries or other employment benefits, and  
 44 in civil judicial proceedings brought  
 45 pursuant to Title VI of the Civil Rights  
 46 Act of 1964, 42 USC § 2000d et seq., Title  
 47 VII of the Civil Rights Act of 1964, 42  
 48 USC § 2000e et seq., Title IX of the  
 49 Education Amendments of 1972, 20 USC §  
 50 1681 et seq., Titles II, III, and/or V of  
 51 the Americans With Disabilities Act of  
 52 1990, 42 USC § 12101 et seq., of the Reha-  
 53 bilitation Act of 1973, 29 USC § 791 et  
 54 seq., the state human rights law and other  
 55 employment related causes of action; and  
 56 in criminal proceedings in accordance with  
 57 the provisions of section 19 of the public  
 58 officers law. The moneys hereby appropri-  
 59 ated are available for payment of any  
 60

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

|    |  |               |
|----|--|---------------|
| 1  | liabilities or obligations incurred prior    |               |
| 2  | to April 1, 2017 in addition to current      |               |
| 3  | liabilities .....                            | 35,185,000    |
| 4  | For the payment on behalf of the state in    |               |
| 5  | connection with the resolution of Merton     |               |
| 6  | Simpson et al. v. New York State Depart-     |               |
| 7  | ment of Civil Service et al. and associ-     |               |
| 8  | ated United States District Court Northern   |               |
| 9  | District of New York Order dated April 25,   |               |
| 10 | 2011 .....                                   | 10,200,000    |
| 11 | For payment of claims for damage to personal |               |
| 12 | or real property or for bodily injuries or   |               |
| 13 | wrongful death caused by officers, employ-   |               |
| 14 | ees, or other authorized persons providing   |               |
| 15 | service to state government while provid-    |               |
| 16 | ing such service, and the state university   |               |
| 17 | construction fund while acting within the    |               |
| 18 | scope of their employment, and while oper-   |               |
| 19 | ating motor vehicles, and for any individ-   |               |
| 20 | uals operating motor vehicles which are      |               |
| 21 | assigned on a permanent basis with unre-     |               |
| 22 | stricted use to state officers and employ-   |               |
| 23 | ees when the person is permanently           |               |
| 24 | assigned the motor vehicle .....             | 2,575,000     |
| 25 | For the state's share of assessments issued  |               |
| 26 | by the Hudson River-Black River regulating   |               |
| 27 | district pursuant to subdivisions 2 and 3    |               |
| 28 | of section 15-2121 of the environmental      |               |
| 29 | conservation law .....                       | 1,250,000     |
| 30 | For services and expenses associated with    |               |
| 31 | legal and other fees related to Indian       |               |
| 32 | land claims litigation involving the state   |               |
| 33 | of New York, local governments and private   |               |
| 34 | land owners who are named as defendants in   |               |
| 35 | these lawsuits, including liabilities        |               |
| 36 | incurred prior to April 1, 2017 .....        | 700,000       |
| 37 | For transfer to the property casualty insur- |               |
| 38 | ance security fund in accordance with the    |               |
| 39 | terms of the settlement between the state    |               |
| 40 | and the plaintiffs in accordance with the    |               |
| 41 | Court of Appeals' opinion in Alliance of     |               |
| 42 | American Insurers v. Chu, 77 NY2d 573        |               |
| 43 | (1991) .....                                 | 320,000       |
| 44 | For the reissuance of checks which were not  |               |
| 45 | presented for payment within the time        |               |
| 46 | limits contained in section 102 of the       |               |
| 47 | state finance law or for which payment has   |               |
| 48 | been authorized by specific legislation ..   | 24,000        |
| 49 |  | -----         |
| 50 | Program account subtotal .....               | 8,114,409,000 |
| 51 |  | -----         |
| 52 |  |               |
| 53 | Less an amount paid into the fringe benefit  |               |
| 54 | escrow account from non-General Fund state   |               |
| 55 | agencies to support fringe benefit spend-    |               |
| 56 | ing from appropriations contained in this    |               |
| 57 | schedule, including, but not limited to,     |               |
| 58 | the state's contribution to: i) the health   |               |
| 59 | insurance fund; ii) dental insurance plan;   |               |
| 60 | iii) vision care plan, iv) employees'        |               |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 retirement system pension accumulation  
 2 fund, police and fire retirement system  
 3 pension accumulation fund, and public  
 4 employees group life insurance plan; v)  
 5 social security contribution fund; vi) the  
 6 state insurance fund for workers' compen-  
 7 sation benefits and other related workers'  
 8 compensation costs; vii) employee benefit  
 9 fund programs; viii) unemployment insur-  
 10 ance fund; and ix) survivors' benefit  
 11 fund. To the extent there is available  
 12 funding in the fringe benefit escrow  
 13 account to support fringe benefit appro-  
 14 priations contained in the schedule, the  
 15 amount specified in this appropriation  
 16 shall be allocated between appropriations  
 17 in the schedule on or before March 31,  
 18 2018 at the discretion of the division of  
 19 the budget ..... (2,769,921,000)  
 20 Less the amount appropriated to the state  
 21 university of New York for suballocation  
 22 to the miscellaneous -- all state depart-  
 23 ments and agencies, general state charges  
 24 program for payment of employee fringe  
 25 benefits. The actual suballocation amount  
 26 shall be allocated between appropriations  
 27 in the schedule on or before March 31,  
 28 2018 at the discretion of the division of  
 29 the budget ..... (1,615,626,000)  
 30 -----  
 31 Program account subtotal ..... 3,728,862,000  
 32 -----  
 33  
 34 Fiduciary Funds  
 35 Employees Dental Insurance Fund  
 36 Dental Insurance Interest Account - 60402  
 37  
 38 For additional state expenditures in  
 39 relation to the New York state dental  
 40 insurance fund ..... 500,000  
 41 -----  
 42 Program account subtotal ..... 500,000  
 43 -----  
 44  
 45 Fiduciary Funds  
 46 Employees Health Insurance Fund  
 47 Reserve for Rate Fluctuations Account - 60202  
 48  
 49 For additional state expenditures in  
 50 relation to the New York state health  
 51 insurance program ..... 300,000,000  
 52 -----  
 53 Program account subtotal ..... 300,000,000  
 54 -----  
 55

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREEN THUMB PROGRAM

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2

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APPROPRIATIONS REAPPROPRIATIONS

General Fund ..... 3,188,000 0

All Funds ..... 3,188,000 0

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## SCHEDULE

GREEN THUMB PROGRAM ..... 3,188,000

-----

General Fund

State Purposes Account - 10050

For services and expenses of the green thumb  
program, including allocation to other  
state departments and agencies.

Contractual services (51000) ..... 3,188,000

-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES  
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 166,000        | 0                |
|                    | -----          | -----            |
| All Funds .....    | 166,000        | 0                |
|                    | =====          | =====            |

10 SCHEDULE

|   |         |
|---|---------|
| OPERATIONS PROGRAM .....                | 166,000 |
|   | -----   |
| General Fund                            |         |
| State Purposes Account - 10050          |         |
| Personal service--regular (50100) ..... | 132,000 |
| Fringe benefits (60000) .....           | 34,000  |
|   | -----   |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2017-18

1 General Fund  
2 State Purposes Account - 10050  
3  
4 For payments to those insurance companies participating in  
5 the New York state government employees health insurance  
6 plan in the event of termination of the contractual  
7 agreement between such insurance companies and the New  
8 York state department of civil service, or in the event  
9 of termination of the contractual agreement between the  
10 New York state department of civil service and such  
11 municipalities or school districts which have elected to  
12 receive distributions from the health insurance reserve  
13 receipts fund, and for payments to the health insurance  
14 reserve receipts fund as required to fulfill contractual  
15 agreements between the New York state department of  
16 civil service and those insurance companies participat-  
17 ing in the New York state governmental employees health  
18 insurance plan.  
19 The moneys hereby appropriated shall be available for  
20 payments to the health insurance reserve receipts fund  
21 and the above insurance carriers ..... 685,533,000  
22 =====  
23

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2017-18

|   |  |             |
|---|--|-------------|
| 1 | Fiduciary Funds  |             |
| 2 | Health Insurance Reserve Receipts Fund - 60553         |             |
| 3 |  |             |
| 4 | For disbursement pursuant to section 99-c of the state |             |
| 5 | finance law .....                                      | 192,400,000 |
| 6 |  | =====       |
| 7 |  |             |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------|----------------|------------------|
| Special Revenue Funds - Other ..... | 675,000        | 0                |
|                                     | -----          | -----            |
| All Funds .....                     | 675,000        | 0                |
|                                     | =====          | =====            |

8

9

## 10 SCHEDULE

11

12 COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... 675,000

13

14

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 College Savings Account - 22022

18

19 For services and expenses related to the  
 20 administration of the college choice  
 21 tuition savings program.

22

|   |         |
|---|---------|
| Personal service--regular (50100) ..... | 325,000 |
| Supplies and materials (57000) .....    | 4,000   |
| Travel (54000) .....                    | 5,000   |
| Contractual services (51000) .....      | 200,000 |
| Equipment (56000) .....                 | 1,000   |
| Fringe benefits (60000) .....           | 125,000 |
| Indirect costs (58800) .....            | 15,000  |
|   | -----   |

30

31



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

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APPROPRIATIONS REAPPROPRIATIONS

General Fund ..... 185,000 0

All Funds ..... 185,000 0

=====

## SCHEDULE

OPERATIONS PROGRAM ..... 185,000

General Fund

State Purposes Account - 10050

Personal service--regular (50100) ..... 139,000

Supplies and materials (57000) ..... 16,000

Travel (54000) ..... 6,000

Contractual services (51000) ..... 20,000

Equipment (56000) ..... 4,000

-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2017-18

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| General Fund .....   | 1,605,000,000  | 0                |
|  | -----          | -----            |
| All Funds .....  | 1,605,000,000  | 0                |
|  | =====          | =====            |
| INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....   |                | 1,605,000,000    |
|  |                | -----            |
| General Fund   |                |                  |
| State Purposes Account - 10050   |                |                  |
| For the purpose of maintaining the solvency of the following funds.  |                |                  |
| Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.   |                |                  |
| No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law. |                |                  |
| To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available ..   | 190,000,000    |                  |
| To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available ..   | 325,000,000    |                  |
| To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available ..   | 300,000,000    |                  |
| To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments   |                |                  |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | under employer's liability coverage,         |             |
| 2  | including claims by third parties for        |             |
| 3  | contribution or indemnity are available ..   | 250,000,000 |
| 4  | To the state insurance fund provided that no |             |
| 5  | expenditure may be made from this amount     |             |
| 6  | if other assets of such fund not part of     |             |
| 7  | reserves for payments of workers' compen-    |             |
| 8  | sation and medical benefits, and payments    |             |
| 9  | under employer's liability coverage,         |             |
| 10 | including claims by third parties for        |             |
| 11 | contribution or indemnity are available ..   | 230,000,000 |
| 12 | To the aggregate trust fund provided that no |             |
| 13 | expenditure may be made from this amount     |             |
| 14 | if other assets of such fund not part of     |             |
| 15 | reserves for claims or losses are avail-     |             |
| 16 | able .....                                   | 50,000,000  |
| 17 | To the aggregate trust fund provided that no |             |
| 18 | expenditure may be made from this amount     |             |
| 19 | if other assets of such fund not part of     |             |
| 20 | reserves for claims or losses are avail-     |             |
| 21 | able .....                                   | 110,000,000 |
| 22 | To the aggregate trust fund provided that no |             |
| 23 | expenditure may be made from this amount     |             |
| 24 | if other assets of such fund not part of     |             |
| 25 | reserves for claims or losses are avail-     |             |
| 26 | able .....                                   | 60,000,000  |
| 27 | To the property/casualty insurance security  |             |
| 28 | fund provided that no expenditure may be     |             |
| 29 | made from this amount if other assets of     |             |
| 30 | such fund not part of reserves for claims    |             |
| 31 | or losses are available .....                | 90,000,000  |
| 32 |  | -----       |
| 33 |  |             |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------|----------------|------------------|
| General Fund .....                  | 8,959,000      | 84,699,000       |
| Special Revenue Funds - Other ..... | 250,000        | 0                |
|                                     | -----          | -----            |
| All Funds .....                     | 9,209,000      | 84,699,000       |
|                                     | =====          | =====            |

10

## 11 SCHEDULE

12

|  |           |
|--|-----------|
| COLLECTIVE BARGAINING AGREEMENTS ..... | 9,209,000 |
|  | -----     |

14

15 General Fund

16 State Purposes Account - 10050

17

18 For training and professional development of  
 19 state employees for outstanding service  
 20 and accomplishments as prescribed by the  
 21 empire star public service award. A  
 22 portion of these funds may be suballocated  
 23 to other state agencies.  
 24

25

26 Contractual services (51000) .....300,000

27 -----

28

29 For services and expenses to implement writ-  
 30 ten agreements determining the terms and  
 31 conditions of employment between the state  
 32 and employee organizations representing  
 33 negotiating units established pursuant to  
 34 article 14 of the civil service law. A  
 35 portion of these funds may be suballocated  
 36 to other state agencies:  
 37

38 Personal service--regular (50100) ..... 5,137,000

39 Contractual services (51000) ..... 1,000

40 -----

41 Total amount available ..... 5,138,000

42 -----

43

44 Civil Service Employees Association

45

46 Discipline ..... 350,000

47 -----

48

49 Management Confidential

50

51 Family benefits ..... 310,000

52 Medical flexible spending program ..... 500,000

53 Pre-tax transportation benefit ..... 550,000

54 Management training ..... 718,000

55 Uniform allowance ..... 245,000

56 Tuition reimbursement ..... 250,000

57 M/C share of negotiated programs ..... 570,000

58 -----

59 Total amount available ..... 3,143,000

60 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Commissioned and Non-Commissioned Officers |           |
| 2  | (Supervisors) Unit                         |           |
| 3  |  |           |
| 4  | Health benefits committees .....           | 7,000     |
| 5  |  | -----     |
| 6  |  |           |
| 7  | State Troopers Unit                        |           |
| 8  |  |           |
| 9  | Health benefits committees .....           | 15,000    |
| 10 |  | -----     |
| 11 |  |           |
| 12 | Bureau of Criminal Investigation Unit      |           |
| 13 |  |           |
| 14 | Health benefits committees .....           | 6,000     |
| 15 |  | -----     |
| 16 | Program account subtotal .....             | 8,959,000 |
| 17 |  | -----     |
| 18 |  |           |
| 19 | Special Revenue Funds - Other              |           |
| 20 | Miscellaneous Special Revenue Fund         |           |
| 21 | NYS Flex Spending Accounts - 22047         |           |
| 22 |  |           |
| 23 | For services and expenses related to the   |           |
| 24 | administration of the NYS flex spending    |           |
| 25 | accounts.                                  |           |
| 26 |  |           |
| 27 | Contractual services (51000) .....         | 250,000   |
| 28 |  | -----     |
| 29 | Program account subtotal .....             | 250,000   |
| 30 |  | -----     |
| 31 |  |           |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 COLLECTIVE BARGAINING AGREEMENTS  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
7 hereby amended and reappropriated to read:  
8 For services and expenses to implement written agreements determining  
9 the terms and conditions of employment between the state and  
10 employee organizations representing negotiating units established  
11 pursuant to article 14 of the civil service law. A portion of these  
12 funds may be suballocated to other state agencies:  
13 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
14 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
15 Travel (54000) ... 1,000 ..... (re. \$1,000)  
16 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
17 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
18  
19 Civil Service Employees Association  
20  
21 Joint committee on health benefits ... 1,039,000 ..... (re. \$841,000)  
22 Employee training and development ... 8,360,000 ..... (re. \$7,660,000)  
23 Safety and health maintenance committee ... 497,000 ... (re. \$407,000)  
24 Employee security committee ... 410,000 ..... (re. \$410,000)  
25 Family benefits committee ... 2,015,000 ..... (re. \$1,735,000)  
26 Discipline ... 297,000 ..... (re. \$260,000)  
27 Employee assistance program ... 506,000 ..... (re. \$418,000)  
28 Statewide performance rating committee ... 32,000 ..... (re. \$32,000)  
29 Property damage ... 25,000 ..... (re. \$25,000)  
30 Work related clothing (osu) ... 836,000 ..... (re. \$836,000)  
31 Tool allowance (osu) ... 58,000 ..... (re. \$28,000)  
32 Tool insurance (osu) ... 20,000 ..... (re. \$20,000)  
33 Uniform allowance(isu) ... 323,000 ..... (re. \$323,000)  
34 Work related clothing (isu) ... 60,000 ..... (re. \$60,000)  
35  
36 Management Confidential  
37  
38 Family benefits ... 310,000 ..... (re. \$310,000)  
39 Medical flexible spending program ... 500,000 ..... (re. \$500,000)  
40 Pre-tax transportation benefit ... 550,000 ..... (re. \$550,000)  
41 Management training ... 1,018,000 ..... (re. \$1,018,000)  
42 Uniform allowance ... 245,000 ..... (re. \$245,000)  
43 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
44 M/C share of negotiated programs ... 570,000 ..... (re. \$445,000)  
45  
46 Commissioned and Non-Commissioned Officers (Supervisors) Unit  
47  
48 Health benefits committees ... 6,000 ..... (re. \$5,000)  
49  
50 State Troopers Unit  
51  
52 Health benefits committees ... 14,000 ..... (re. \$12,000)  
53  
54 Professional Services Negotiating Unit  
55  
56 Education and training ... 2,483,000 ..... (re. \$2,468,000)  
57 Joint committee on health benefits ... 137,000 ..... (re. \$137,000)  
58  
59

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 233, section 19, of the laws of 2016:

2

3 Professional, Scientific and Technical Services Unit

4

5 Professional development and quality of working life committee .....

6 560,000 ..... (re. \$560,000)

7 Health and Safety ... 727,000 ..... (re. \$727,000)

8 PSPT Program ... 5,943,000 ..... (re. \$5,943,000)

9 Joint Funded Programs ... 1,036,000 ..... (re. \$1,036,000)

10 Multi-Funded Programs ... 1,013,000 ..... (re. \$1,013,000)

11 Professional Development for Nurses ... 528,000 ..... (re. \$528,000)

12 Property Damage ... 22,000 ..... (re. \$22,000)

13 Family Benefits ... 1,990,000 ..... (re. \$1,990,000)

14 Employee Assistance Program ... 450,000 ..... (re. \$418,000)

15 Joint Committee on Health Benefits ... 528,000 ..... (re. \$528,000)

16

17 By chapter 234, section 22, of the laws of 2016:

18 Health Benefits Committee ... 16,000 ..... (re. \$16,000)

19 Contract Administration ... 50,000 ..... (re. \$50,000)

20

21 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
22 section 1, of the laws of 2016:

23 For services and expenses to implement written agreements determining  
24 the terms and conditions of employment between the state and employ-  
25 ee organizations representing negotiating units established pursuant  
26 to article 14 of the civil service law. A portion of these funds may  
27 be suballocated to other state agencies:

28 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)

29 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

30 Travel (54000) ... 1,000 ..... (re. \$1,000)

31 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

32 Equipment (56000) ... 1,000 ..... (re. \$1,000)

33

34 Civil Service Employees Association

35

36 Joint committee on health benefits ... 1,385,000 .... (re. \$1,071,000)

37 Employee training and development ... 11,147,000 .... (re. \$7,712,000)

38 Safety and health maintenance committee ... 663,000 ... (re. \$563,000)

39 Employee security committee ... 546,000 ..... (re. \$546,000)

40 Family benefits committee ... 2,686,000 ..... (re. \$209,000)

41 Discipline ... 396,000 ..... (re. \$169,000)

42 Employee assistance program ... 647,000 ..... (re. \$513,000)

43 Statewide performance rating committee ... 43,000 ..... (re. \$42,000)

44 Property damage ... 33,000 ..... (re. \$8,000)

45 Work related clothing (osu) ... 1,114,000 ..... (re. \$297,000)

46 Tool allowance (osu) ... 77,000 ..... (re. \$14,000)

47 Tool insurance (osu) ... 27,000 ..... (re. \$27,000)

48 Uniform allowance(isu) ... 430,000 ..... (re. \$62,000)

49 Work related clothing (isu) ... 80,000 ..... (re. \$38,000)

50

51 Management Confidential

52

53 Family benefits ... 310,000 ..... (re. \$300,000)

54 Medical flexible spending program ... 500,000 ..... (re. \$500,000)

55 Pre-tax transportation benefit ... 550,000 ..... (re. \$550,000)

56 Management training ... 1,018,000 ..... (re. \$988,000)

57 Uniform allowance ... 245,000 ..... (re. \$86,000)

58 Tuition reimbursement ... 250,000 ..... (re. \$250,000)

59 M/C share of negotiated programs ... 570,000 ..... (re. \$434,000)

60

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Professional, Scientific and Technical Services Unit  
 2  
 3 Professional development and quality of working life committee .....  
 4 406,000 ..... (re. \$397,000)  
 5 Health and safety ... 527,000 ..... (re. \$512,000)  
 6 PSPT program ... 4,307,000 ..... (re. \$3,562,000)  
 7 Joint funded programs ... 751,000 ..... (re. \$221,000)  
 8 Multi-funded programs ... 735,000 ..... (re. \$463,000)  
 9 Professional development for nurses ... 383,000 ..... (re. \$344,000)  
 10 Joint committee on health benefits ... 383,000 ..... (re. \$255,000)  
 11 Family benefits ... 1,443,000 ..... (re. \$1,400,000)  
 12  
 13 Security Services Unit  
 14  
 15 Labor management committees ... 291,000 ..... (re. \$156,000)  
 16 Joint committee on health benefits ... 172,000 ..... (re. \$86,000)  
 17 Employee training and development ... 166,000 ..... (re. \$162,000)  
 18 Organizational alcoholism program ... 163,000 ..... (re. \$132,000)  
 19 Labor management training ... 105,000 ..... (re. \$105,000)  
 20 Legal defense fund ... 157,000 ..... (re. \$157,000)  
 21  
 22 Security Supervisors Unit  
 23  
 24 Employee training and development ... 22,000 ..... (re. \$22,000)  
 25 Quality of work life committee ... 16,000 ..... (re. \$12,000)  
 26 Legal defense fund ... 6,000 ..... (re. \$6,000)  
 27 Management directed training ... 15,000 ..... (re. \$15,000)  
 28 Organizational alcoholism program ... 7,000 ..... (re. \$7,000)  
 29 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
 30  
 31 District Council-37 Unit  
 32  
 33 Joint Committee on health benefits ... 6,000 ..... (re. \$3,000)  
 34 Statewide performance rating committee admin ... 1,000 .. (re. \$1,000)  
 35 Time and attendance umpire process admin ... 1,000 ..... (re. \$1,000)  
 36 Disciplinary panel administration ... 1,000 ..... (re. \$1,000)  
 37 Training and development contract ... 63,000 ..... (re. \$14,000)  
 38  
 39 Professional Services Negotiating Unit  
 40  
 41 Education and training ... 3,311,000 ..... (re. \$109,000)  
 42 Joint committee on health benefits ... 182,000 ..... (re. \$91,000)  
 43  
 44 Graduate Student Employee Union  
 45  
 46 Doctoral program recruitment and retention fund .....  
 47 683,000 ..... (re. \$1,000)  
 48 Fee mitigation fund ... 590,000 ..... (re. \$10,000)  
 49 Downstate location fund ... 358,000 ..... (re. \$1,000)  
 50 Statewide professional development committee .....  
 51 171,000 ..... (re. \$27,000)  
 52  
 53 By chapter 234, section 20, of the laws of 2015:  
 54 Health Benefits Committee ... 26,000 ..... (re. \$20,000)  
 55 Contract Administration ... 25,000 ..... (re. \$25,000)  
 56  
 57 By chapter 235, section 19, of the laws of 2015:  
 58 Health Benefits Committee ... 11,000 ..... (re. \$9,000)  
 59 Contract Administration ... 25,000 ..... (re. \$25,000)  
 60



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 2 section 1, of the laws of 2016:  
 3 For services and expenses to implement written agreements determining  
 4 the terms and conditions of employment between the state and employ-  
 5 ee organizations representing negotiating units established pursuant  
 6 to article 14 of the civil service law. A portion of these funds may  
 7 be suballocated to other state agencies:  
 8 Personal service--regular ... 1,000 ..... (re. \$1,000)  
 9 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 10 Travel ... 1,000 ..... (re. \$1,000)  
 11 Contractual services ... 1,000 ..... (re. \$1,000)  
 12 Equipment ... 1,000 ..... (re. \$1,000)  
 13  
 14 Civil Service Employees Association  
 15  
 16 Joint committee on health benefits ..... 1,358,000 .... (re. \$679,000)  
 17 Employee training and development ... 10,928,000 .... (re. \$1,500,000)  
 18 Safety and health maintenance committee ... 650,000 ... (re. \$229,000)  
 19 Employee security committee ... 535,000 ..... (re. \$205,000)  
 20 Discipline ... 389,000 ..... (re. \$86,000)  
 21 Employee assistance program ... 661,000 ..... (re. \$235,000)  
 22 Statewide performance rating committee ... 42,000 ..... (re. \$42,000)  
 23 Work related clothing (osu) ... 1,092,000 ..... (re. \$239,000)  
 24 Tool allowance (osu) ... 77,000 ..... (re. \$14,000)  
 25 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
 26 Uniform allowance(isu) ... 430,000 ..... (re. \$57,000)  
 27 Work related clothing (isu) ... 80,000 ..... (re. \$71,000)  
 28  
 29 Management Confidential  
 30  
 31 Medical flexible spending program ... 500,000 ..... (re. \$432,000)  
 32 Pre-tax transportation benefit .... 550,000 ..... (re. \$58,000)  
 33 Management training ... 1,018,000 ..... (re. \$1,016,000)  
 34 Uniform allowance ... 245,000 ..... (re. \$83,000)  
 35 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
 36 M/C share of negotiated programs ... 570,000 ..... (re. \$417,000)  
 37  
 38 Professional, Scientific and Technical Services Unit  
 39  
 40 Professional development and quality of working life committee .....  
 41 541,000 ..... (re. \$321,000)  
 42 Health and safety ... 702,000 ..... (re. \$702,000)  
 43 PSPT program ... 1,242,000 ..... (re. \$617,000)  
 44 Joint funded programs ... 1,000,000 ..... (re. \$811,000)  
 45 Multi-funded programs ... 979,000 ..... (re. \$979,000)  
 46 Professional development for nurses ... 510,000 ..... (re. \$459,000)  
 47 Joint committee on health benefits ... 510,000 ..... (re. \$255,000)  
 48  
 49 Security Services Unit  
 50  
 51 Labor management committees ... 285,000 ..... (re. \$202,000)  
 52 Joint committee on health benefits ... 168,000 ..... (re. \$84,000)  
 53 Employee training and development ... 162,000 ..... (re. \$142,000)  
 54 Organizational alcoholism program ... 159,000 ..... (re. \$15,000)  
 55 Labor management training ... 102,000 ..... (re. \$102,000)  
 56  
 57 Security Supervisors Unit  
 58  
 59 Quality of work life committee ... 15,000 ..... (re. \$14,000)  
 60 Management directed training ... 14,000 ..... (re. \$14,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
 2 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
 3  
 4 Agency Police Services  
 5  
 6 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
 7 Education and training ... 22,000 ..... (re. \$22,000)  
 8 Education and training - management directed .....  
 9 13,000 ..... (re. \$13,000)  
 10 Organizational alcohol program ... 5,000 ..... (re. \$5,000)  
 11 Quality of work life initiatives ... 16,000 ..... (re. \$16,000)  
 12  
 13 Professional Services Negotiating Unit  
 14  
 15 Education and training ... 3,245,000 ..... (re. \$350,000)  
 16 Joint committee on health benefits ... 179,000 ..... (re. \$90,000)  
 17  
 18 By chapter 182, section 11, of the laws of 2014, as amended by chapter  
 19 50, section 1, of the laws of 2015:  
 20  
 21 District Council - 37 Unit  
 22  
 23 Joint Committee on health benefits ... 21,000 ..... (re. \$11,000)  
 24 Employee development and training ... 242,000 ..... (re. \$242,000)  
 25 Contract Administration ... 3,000 ..... (re. \$3,000)  
 26 Statewide Performance Rating Committee ... 4,000 ..... (re. \$4,000)  
 27 Time & Attendance Umpire Process Admin ... 4,000 ..... (re. \$4,000)  
 28 Disciplinary Panel Administration ... 4,000 ..... (re. \$4,000)  
 29  
 30 By chapter 183, section 16, of the laws of 2014:  
 31 Doctoral Program Recruitment and Retention Enhancement Fund .....  
 32 670,000 ..... (re. \$1,000)  
 33 Comprehensive College Graduate Program Recruitment and Retention Fund  
 34 ... 196,000 ..... (re. \$1,000)  
 35 Fee Mitigation Fund ... 578,000 ..... (re. \$1,000)  
 36 Downstate Location Fund ... 351,000 ..... (re. \$6,000)  
 37 Statewide Professional Development Committee .....  
 38 168,000 ..... (re. \$4,000)  
 39  
 40 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 41 section 1, of the laws of 2016:  
 42 Personal service--regular ... 1,000 ..... (re. \$1,000)  
 43 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 44 Travel ... 1,000 ..... (re. \$1,000)  
 45 Contractual services ... 1,000 ..... (re. \$1,000)  
 46 Equipment ... 1,000 ..... (re. \$1,000)  
 47  
 48 Civil Service Employees Association  
 49  
 50 Joint committee on health benefits ... 1,331,000 ..... (re. \$400,000)  
 51 Employee training and development ... 10,714,000 ..... (re. \$1,400,000)  
 52 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)  
 53 Employee security committee ... 525,000 ..... (re. \$178,000)  
 54 Discipline ... 381,000 ..... (re. \$98,000)  
 55 Employee assistance program ... 648,000 ..... (re. \$175,000)  
 56 Statewide performance rating committee ... 41,000 ..... (re. \$36,000)  
 57 Work related clothing (osu) ... 1,071,000 ..... (re. \$276,000)  
 58 Tool allowance (osu) ... 77,000 ..... (re. \$14,000)  
 59 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
 60

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Uniform allowance(isu) ... 430,000 ..... (re. \$76,000)  
 2 Work related clothing (isu) ... 80,000 ..... (re. \$79,000)  
 3  
 4 Management Confidential  
 5  
 6 Medical flexible spending program ... 500,000 ..... (re. \$426,000)  
 7 Pre-tax transportation benefit ... 550,000 ..... (re. \$109,000)  
 8 Management training ... 1,018,000 ..... (re. \$1,017,000)  
 9 Uniform allowance ... 245,000 ..... (re. \$62,000)  
 10 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
 11 M/C share of negotiated programs ... 570,000 ..... (re. \$413,000)  
 12  
 13 Professional, Scientific and Technical Services Unit  
 14  
 15 Professional development and quality of working life committee .....  
 16 530,000 ..... (re. \$201,000)  
 17 Health and safety ... 688,000 ..... (re. \$593,000)  
 18 Joint funded programs ... 981,000 ..... (re. \$36,000)  
 19 Multi-funded programs ... 960,000 ..... (re. \$628,000)  
 20 Professional development for nurses ..... 500,000..... (re. \$467,000)  
 21 Employee assistance program ... 426,000 ..... (re. \$175,000)  
 22  
 23 Security Services Unit  
 24  
 25 Labor management committees ... 279,000 ..... (re. \$228,000)  
 26 Employee training and development ... 159,000 ..... (re. \$135,000)  
 27 Labor management training ... 100,000 ..... (re. \$100,000)  
 28  
 29 Security Supervisors Unit  
 30  
 31 Employee training and development ... 21,000 ..... (re. \$21,000)  
 32 Quality of work life committee ... 15,000 ..... (re. \$11,000)  
 33 Management directed training ... 14,000 ..... (re. \$14,000)  
 34 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
 35 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
 36  
 37 Agency Police Services  
 38  
 39 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
 40 Education and training ... 21,000 ..... (re. \$21,000)  
 41 Education and training - management directed .....  
 42 13,000 ..... (re. \$13,000)  
 43 Organizational alcohol program ... 5,000 ..... (re. \$5,000)  
 44 Quality of work life initiatives ... 16,000 ..... (re. \$16,000)  
 45  
 46 By chapter 340, section 17, of the laws of 2013, as amended by chapter  
 47 50, section 1, of the laws of 2014:  
 48 Joint labor management committee ... \$3,182,000 ..... (re. \$108,000)  
 49 Joint committee on health benefits ... \$175,000 ..... (re. \$88,000)  
 50  
 51 By chapter 15, section 26, of the laws of 2012:  
 52 Joint committee on health benefits ... 13,000 ..... (re. \$10,000)  
 53 Contract administration ... 30,000 ..... (re. \$23,000)  
 54 Education and Training ... 43,000 ..... (re. \$26,000)  
 55 Education and Training - Management Directed .....  
 56 26,000 ..... (re. \$26,000)  
 57 Organizational Alcohol Program ... 10,000 ..... (re. \$10,000)  
 58 Legal Defense Fund ... 10,000 ..... (re. \$10,000)  
 59 Quality of Work Life Initiatives ... 32,000 ..... (re. \$30,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 37, section 17, of the laws of 2012:  
 2 Professional development and quality of Working life committee .....  
 3 1,060,000 ..... (re. \$731,000)  
 4 Health and Safety ... 1,376,000 ..... (re. \$1,214,000)  
 5 Joint Funded Programs ... 1,961,000 ..... (re. \$281,000)  
 6 Multi-Funded Programs ... 1,919,000 ..... (re. \$1,273,000)  
 7 Professional Development for Nurses ... 500,000 ..... (re. \$325,000)  
 8 Employee Assistance Program ... 852,000 ..... (re. \$227,000)  
 9 Joint Committee on Health Benefits ... 500,000 ..... (re. \$220,000)  
 10 Contract administration ... 300,000 ..... (re. \$190,000)  
 11  
 12 By chapter 50, section 1, of the laws of 2012:  
 13 For services and expenses to implement written agreements determining  
 14 the terms and conditions of employment between the state and employ-  
 15 ee organizations representing negotiating units established pursuant  
 16 to article 14 of the civil service law in accordance with the  
 17 following:  
 18  
 19 Civil Service Employees Association  
 20  
 21 Joint committee on health benefits ... 1,331,000 ..... (re. \$408,000)  
 22 Employee training and development ... 10,714,000 ..... (re. \$450,000)  
 23 Safety and health maintenance committee ... 637,000 .... (re. \$60,000)  
 24 Employee security committee ... 525,000 ..... (re. \$150,000)  
 25 Statewide performance rating committee ... 41,000 ..... (re. \$35,000)  
 26 Work related clothing (osu) ... 1,071,000 ..... (re. \$213,000)  
 27 Tool allowance (osu) ... 77,000 ..... (re. \$4,000)  
 28 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
 29 Uniform allowance(isu) ... 430,000 ..... (re. \$38,000)  
 30 Work related clothing (isu) ... 80,000 ..... (re. \$72,000)  
 31  
 32 Management Confidential  
 33  
 34 Medical flexible spending program ... 500,000 ..... (re. \$427,000)  
 35 Pre-tax transportation benefit ... 550,000 ..... (re. \$175,000)  
 36 Management training ... 1,018,000 ..... (re. \$329,000)  
 37 Uniform allowance ... 245,000 ..... (re. \$49,000)  
 38 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
 39 M/C share of negotiated programs ... 570,000 ..... (re. \$403,000)  
 40  
 41 By chapter 261, section 15, of the laws of 2012:  
 42 Labor Management Committees ... 279,000 ..... (re. \$279,000)  
 43 Employee assistance program ... 200,000 ..... (re. \$183,000)  
 44 Joint committee on health benefits ... 165,000 ..... (re. \$83,000)  
 45 Contract administration ... 200,000 ..... (re. \$118,000)  
 46 Employee Training and Development ... 159,000 ..... (re. \$54,000)  
 47 Organizational alcoholism program ... 156,000 ..... (re. \$40,000)  
 48 Labor Management Training ... 100,000 ..... (re. \$100,000)  
 49  
 50 By chapter 257, section 28, of the laws of 2012:  
 51 Employee training and development ... 21,000 ..... (re. \$18,000)  
 52 Quality of work life committee ... 15,000 ..... (re. \$14,000)  
 53 Contract administration ... 50,000 ..... (re. \$46,000)  
 54 Management directed training ... 14,000 ..... (re. \$14,000)  
 55 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
 56 Joint Committee on Health Benefits ... 7,000 ..... (re. \$7,000)  
 57  
 58 By chapter 491, part a section 25, of the laws of 2011:  
 59 Joint committee on health benefits ... 1,331,000 ..... (re. \$18,000)  
 60 Employee training and development ... 10,714,000 ..... (re. \$250,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1     Statewide performance rating committee ... 41,000 ..... (re. \$20,000)  
 2     Work related clothing (operational services unit) .....  
 3         1,071,000 ..... (re. \$145,000)  
 4     Tool allowance (operational services unit) ... 77,000 .. (re. \$11,000)  
 5     Tool insurance (operational services unit) ... 26,000 .. (re. \$26,000)  
 6     Uniform allowance (institutional services unit) .....  
 7         430,000 ..... (re. \$26,000)  
 8     Work related clothing (institutional services unit) .....  
 9         80,000 ..... (re. \$80,000)  
 10    Contract Administration ... 400,000 ..... (re. \$202,000)  
 11  
 12    By chapter 491, part b section 14, of the laws of 2011:  
 13     Medical flexible spending account ... 500,000 ..... (re. \$113,000)  
 14     Pre-tax transportation benefit ... 550,000 ..... (re. \$269,000)  
 15     Management training ... 1,018,000 ..... (re. \$188,000)  
 16     Uniform allowance ... 245,000 ..... (re. \$71,000)  
 17     Tuition reimbursement ... 250,000 ..... (re. \$152,000)  
 18     M/C share of negotiated programs ... 570,000 ..... (re. \$192,000)  
 19

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 5 General Fund ..... | 2,500,000      | 0                |
| 6                    | -----          | -----            |
| 7 All Funds .....    | 2,500,000      | 0                |
| 8                    | =====          | =====            |

9  
10 SCHEDULE

11  
12 FINANCIAL RESTRUCTURING BOARD ..... 2,500,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16  
17  
18 For services and expenses related to the  
19 administration of the financial restruc-  
20 turing board.

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer with-  
25 out limit, with any appropriation of any  
26 other department, agency or public author-  
27 ity or by transfer or suballocation to any  
28 department, agency or public authority  
29 with the approval of the director of the  
30 budget.

31  
32 Contractual services (51000) ..... 2,500,000  
33 -----  
34

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund .....                   | 342,500        | 0                |
| Special Revenue Funds - Federal .... | 30,017,000     | 95,015,000       |
|                                      | -----          | -----            |
| All Funds .....                      | 30,359,500     | 95,015,000       |
|                                      | =====          | =====            |

10

11

## SCHEDULE

12

13

OPERATIONS PROGRAM ..... 30,359,500

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

For services and expenses of the state's  
share of administrative costs of the  
national and community service trust act  
program.

22

23

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2017-18 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

32

33

Notwithstanding any other provision of law  
to the contrary, any of the amounts appro-  
priated herein may be increased or  
decreased by interchange or transfer with-  
out limit, with any appropriation of any  
other department, agency or public author-  
ity or by transfer or suballocation to any  
department, agency or public authority  
with the approval of the director of the  
budget.

42

43

44

Personal service--regular (50100) ..... 330,200

45

Holiday/overtime compensation (50300) ..... 4,400

46

Supplies and materials (57000) ..... 1,800

47

Contractual services (51000) ..... 6,100

48

49

Program account subtotal ..... 342,500

50

51

52

Special Revenue Funds - Federal

53

Federal Miscellaneous Operating Grants Fund

54

National and Community Service Trust Act Account - 25450

55

56

For services and expenses related to the  
national and community service trust act,  
including suballocation to various agen-  
cies that administer or receive funding  
from this grant.

57

58

59

60

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer with-  
5 out limit, with any appropriation of any  
6 other department, agency or public author-  
7 ity or by transfer or suballocation to any  
8 department, agency or public authority  
9 with the approval of the director of the  
10 budget.  
11  
12 Personal service (50000) ..... 1,017,000  
13 Nonpersonal service (57050) ..... 29,000,000  
14 .....  
15 Program account subtotal ..... 30,017,000  
16 .....  
17



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OPERATIONS PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 National and Community Service Trust Act Account - 25450  
6  
7 By chapter 50, section 1, of the laws of 2016:  
8 For services and expenses related to the national and community  
9 service trust act, including suballocation to various agencies that  
10 administer or receive funding from this grant.  
11 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
12 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)  
13  
14 By chapter 50, section 1, of the laws of 2015:  
15 For services and expenses related to the national and community  
16 service trust act, including suballocation to various agencies that  
17 administer or receive funding from this grant.  
18 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
19 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$22,962,000)  
20  
21 By chapter 50, section 1, of the laws of 2014:  
22 For services and expenses related to the national and community  
23 service trust act, including suballocation to various agencies that  
24 administer or receive funding from this grant.  
25 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
26 Nonpersonal service ... 29,000,000 ..... (re. \$27,410,000)  
27  
28 By chapter 50, section 1, of the laws of 2013:  
29 For services and expenses related to the national and community  
30 service trust act, including suballocation to various agencies that  
31 administer or receive funding from this grant.  
32 Personal service ... 1,000,000 ..... (re. \$988,000)  
33 Nonpersonal service ... 29,000,000 ..... (re. \$8,974,000)  
34  
35 By chapter 50, section 1, of the laws of 2012:  
36 For services and expenses related to the national and community  
37 service trust act, including suballocation to various agencies that  
38 administer or receive funding from this grant.  
39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, the IT Interchange and Transfer  
41 Authority, and the Call Center Interchange and Transfer Authority as  
42 defined in the 2012-13 state fiscal year state operations appropri-  
43 ation for the budget division program of the division of the budget,  
44 are deemed fully incorporated herein and a part of this appropri-  
45 ation as if fully stated.  
46 Nonpersonal service ... 29,000,000 ..... (re. \$1,999,000)  
47  
48 By chapter 50, section 1, of the laws of 2011:  
49 For services and expenses related to the national and community  
50 service trust act, including suballocation to various agencies that  
51 administer or receive funding from this grant.  
52 Nonpersonal service ... 29,000,000 ..... (re. \$682,000)  
53

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2017-18

1 For services and expenses to prevent, deter, or respond  
2 to acts of terrorism, disasters, or other emergencies.  
3 This amount is appropriated from monies available in  
4 any fund of the state, including monies received from  
5 external sources. This appropriation is available for  
6 payments for state operations, aid to localities, or  
7 capital purposes and may be suballocated, transferred,  
8 or allocated to any state department, division, agen-  
9 cy, or authority pursuant to a certificate issued by  
10 the director of the budget. Notwithstanding any  
11 provision of law to the contrary, the state comp-  
12 troller shall credit these appropriations with federal  
13 grants received pursuant to the federal community  
14 development block grant program or any other federal  
15 program providing disaster aid, in recognition that  
16 the state was required to make payments for eligible  
17 projects and/or activities in advance of the avail-  
18 ability of federal reimbursement ..... 200,000,000  
19 -----  
20

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 All Funds

2

3 By chapter 50, section 1, of the laws of 2016:

4 For services and expenses to prevent, deter, or respond to acts of  
5 terrorism, disasters, or other emergencies. This amount is  
6 appropriated from monies available in any fund of the state,  
7 including monies received from external sources. This appropriation  
8 is available for payments for state operations, aid to localities,  
9 or capital purposes and may be suballocated, transferred, or  
10 allocated to any state department, division, agency, or authority  
11 pursuant to a certificate issued by the director of the budget.  
12 Notwithstanding any provision of law to the contrary, the state  
13 comptroller shall credit these appropriations with federal grants  
14 received pursuant to the federal community development block grant  
15 program or any other federal program providing disaster aid, in  
16 recognition that the state was required to make payments for  
17 eligible projects and/or activities in advance of the availability  
18 of federal reimbursement ... 200,000,000 ..... (re. \$200,000,000)

19

20 By chapter 50, section 1, of the laws of 2015:

21 For services and expenses to prevent, deter, or respond to acts of  
22 terrorism, disasters, or other emergencies. This amount is appropri-  
23 ated from monies available in any fund of the state, including  
24 monies received from external sources. This appropriation is avail-  
25 able for payments for state operations, aid to localities, or capi-  
26 tal purposes and may be suballocated, transferred, or allocated to  
27 any state department, division, agency, or authority pursuant to a  
28 certificate issued by the director of the budget. Notwithstanding  
29 any provision of law to the contrary, the state comptroller shall  
30 credit these appropriations with federal grants received pursuant to  
31 the federal community development block grant program or any other  
32 federal program providing disaster aid, in recognition that the  
33 state was required to make payments for eligible projects and/or  
34 activities in advance of the availability of federal reimbursement  
35 ... 200,000,000 ..... (re. \$200,000,000)

36

37 By chapter 50, section 1, of the laws of 2014:

38 For services and expenses to prevent, deter, or respond to acts of  
39 terrorism, disasters, or other emergencies. This amount is appropri-  
40 ated from monies available in any fund of the state, including  
41 monies received from external sources. This appropriation is avail-  
42 able for payments for state operations, aid to localities, or capi-  
43 tal purposes and may be suballocated, transferred, or allocated to  
44 any state department, division, agency, or authority pursuant to a  
45 certificate issued by the director of the budget. Notwithstanding  
46 any provision of law to the contrary, the state comptroller shall  
47 credit these appropriations with federal grants received pursuant to  
48 the federal community development block grant program or any other  
49 federal program providing disaster aid, in recognition that the  
50 state was required to make payments for eligible projects and/or  
51 activities in advance of the availability of federal reimbursement  
52 ... 200,000,000 ..... (re. \$200,000,000)

53

54 By chapter 50, section 1, of the laws of 2013:

55 For services and expenses to prevent, deter, or respond to acts of  
56 terrorism, disasters, or other emergencies. This amount is appropri-  
57 ated from monies available in any fund of the state, including  
58 monies received from external sources. This appropriation is avail-  
59 able for payments for state operations, aid to localities, or capi-  
60 tal purposes and may be suballocated, transferred, or allocated to

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 any state department, division, agency, or authority pursuant to a  
 2 certificate issued by the director of the budget. Notwithstanding  
 3 any provision of law to the contrary, the state comptroller shall  
 4 credit these appropriations with federal grants received pursuant to  
 5 the federal community development block grant program or any other  
 6 federal program providing disaster aid, in recognition that the  
 7 state was required to make payments for eligible projects and/or  
 8 activities in advance of the availability of federal reimbursement  
 9 ... 200,000,000 ..... (re. \$200,000,000)  
 10 For services and expenses to recover from the impact of storm Sandy  
 11 and to mitigate the impact of future natural or man-made disasters.  
 12 This amount is appropriated from monies available in any special  
 13 revenue federal fund of the state, and may be used to implement  
 14 storm Sandy recovery or disaster mitigation and preparedness  
 15 programs authorized by the state or federal government, including  
 16 making payments to local governments, public authorities, not-for-  
 17 profit corporations, businesses, and individuals. This appropriation  
 18 may be suballocated or transferred to any state department, divi-  
 19 sion, agency, or authority pursuant to a certificate issued by the  
 20 director of the budget five business days after the close of each  
 21 month, the division of the budget shall report to the chair of the  
 22 senate finance committee and the chair of the assembly ways and  
 23 means committee total disbursements from this appropriation. Upon  
 24 the allocation, suballocation, or transfer of this appropriation to  
 25 any program, state department, division, agency, or authority, the  
 26 division of the budget or the receiving entity shall, within ten  
 27 business days, provide the chair of the senate finance committee and  
 28 the chair of the assembly ways and means committee with a  
 29 description of the program or purpose to be funded, and the guide-  
 30 lines for accessing or distributing the funding .....  
 31 8,000,000,000 ..... (re. \$8,000,000,000)  
 32  
 33 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 34 section 1, of the laws of 2013:  
 35 For services and expenses to prevent, deter, or respond to acts of  
 36 terrorism, disasters, or other emergencies. This amount is appropri-  
 37 ated from monies available in any fund of the state, including  
 38 monies received from external sources. This appropriation is avail-  
 39 able for payments for state operations, aid to localities, or capi-  
 40 tal purposes and may be suballocated, transferred, or allocated to  
 41 any state department, division, agency, or authority pursuant to a  
 42 certificate issued by the director of the budget. Notwithstanding  
 43 any provision of law to the contrary, the state comptroller shall  
 44 credit these appropriations with federal grants received pursuant to  
 45 the federal community development block grant program or any other  
 46 federal program providing disaster aid, in recognition that the  
 47 state was required to make payments for eligible projects and/or  
 48 activities in advance of the availability of federal reimbursement  
 49 ... 200,000,000 ..... (re. \$200,000,000)  
 50  
 51 By chapter 50, section 1, of the laws of 2011:  
 52 For payments related to security measures implemented to prevent,  
 53 deter, or respond to acts of domestic terrorism. This amount is  
 54 appropriated from moneys available in the general, special revenue -  
 55 federal or other funds of the state, including moneys received from  
 56 external sources, for payments for state operations or aid to local-  
 57 ities purposes and for transfer, suballocation, or allocation to all  
 58 state departments, agencies and public authorities pursuant to a  
 59 certificate of approval issued by the director of the budget  
 60 45,000,000 ..... (re. \$13,862,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For payments related to security measures implemented to prevent,  
2 deter or respond to acts of domestic terrorism. This amount is  
3 appropriated from moneys available in special revenue - federal  
4 funds for payments for state operations or aid to localities  
5 purposes and for transfer, suballocation, or allocation to all state  
6 departments, agencies and public authorities pursuant to a certifi-  
7 cate of approval issued by the director of the budget. Such  
8 payments shall be disbursed in compliance with all applicable feder-  
9 al statutes and regulations ... 50,000,000 ..... (re. \$43,600,000)  
10 For payments related to security measures implemented in response to  
11 heightened security threat alerts or domestic terrorism incidents.  
12 This amount is appropriated from moneys available in the general,  
13 special revenue - federal or other funds of the state, including  
14 moneys received from external sources, for payments for state oper-  
15 ations or aid to localities purposes and for transfer, suballo-  
16 cation, or allocation to all state departments, agencies and public  
17 authorities pursuant to a certificate of approval issued by the  
18 director of the budget ... 65,000,000 ..... (re. \$65,000,000)  
19  
20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Airport Security Account - 21900  
23  
24 By chapter 50, section 1, of the laws of 2011:  
25 For payments related to airport, bridge, transit and transportation  
26 security measures implemented at the request of the port authority  
27 of New York and New Jersey, the metropolitan transportation authori-  
28 ty or other public authorities to prevent, deter or respond to acts  
29 of domestic terrorism. This amount is appropriated from moneys  
30 available in the miscellaneous special revenue fund, airport securi-  
31 ty account, for payments for such purposes and for transfer, subal-  
32 location, or allocation to all state departments, agencies and  
33 public authorities pursuant to a certificate of approval issued by  
34 the director of the budget ... 9,000,000 ..... (re. \$9,000,000)  
35

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RACING REFORM PROGRAM

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 0              | 2,000,000        |
|                    | -----          | -----            |
| All Funds .....    | 0              | 2,000,000        |
|                    | =====          | =====            |

RACING REFORM PROGRAM

General Fund

State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.

Contractual services ... 1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.

Contractual services ... 1,000,000 ..... (re. \$1,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2017-18

1 General Fund  
2 State Purposes Account - 10050  
3  
4 For transfer by the director of the budget to the local  
5 assistance account of the general fund or to the state  
6 purposes account of the general fund to supplement  
7 appropriations for services and expenses of any state  
8 department or agency to provide such agency with spend-  
9 ing authority necessary to replace anticipated revenue  
10 denied such agency and department as a result of federal  
11 audit disallowances which reduce available grant awards. 500,000,000  
12 =====  
13

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2017-18

1 The sum of \$500,000,000 is hereby appropriated solely for  
2 transfer by the governor to the general, special reven-  
3 ue, capital projects, proprietary or fiduciary funds to  
4 meet unanticipated emergencies pursuant to section 53 of  
5 the state finance law ..... 500,000,000  
6 =====  
7



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2017-18

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to funds established to  
3 account for revenues from the federal government in  
4 order to meet unanticipated or emergency expenditures  
5 pursuant to section 53 of the state finance law. In  
6 addition, to the extent necessary to spend monies avail-  
7 able to recover from natural or man-made disasters,  
8 funds appropriated herein may be suballocated, subject  
9 to the approval of the director of the budget, to any  
10 state department, agency or public authority. Funds  
11 appropriated herein shall be subject to all applicable  
12 reporting and accountability requirements contained in  
13 the act ..... 1,000,000,000  
14 =====  
15

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | General Fund   |            |
| 2  | State Purposes Account - 10050                           |            |
| 3  |  |            |
| 4  | For payments to the state insurance fund for the purpose |            |
| 5  | of making workers' compensation payments to state        |            |
| 6  | employee claimants as required to fulfill terms of the   |            |
| 7  | agreement between the New York state department of civil |            |
| 8  | service and the state insurance fund .....               | 11,200,000 |
| 9  |  | =====      |
| 10 |  |            |

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