STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2017.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year’s appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year’s appropriations, unless herein amended, for the fiscal year beginning April 1, 2017. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2016.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any law to the contrary, because the funds for certain appropriations specified in this chapter are to be used by the department of corrections and community supervision, state education department, department of environmental conservation, office of children and family services, office of temporary and disability assistance,

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
department of health, office of alcoholism and substance abuse services, office of mental health, office of people with developmental disabilities, office of parks, recreation and historic preservation, and department of taxation and finance for the administration, oversight or alternative delivery of those programs within those agencies' budgets set forth in the aid to localities budget bill submitted by the governor on January 17, 2017 pursuant to article VII of the New York constitution, no funds under those specified appropriations in this chapter shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the aforementioned agencies contained in the aforementioned aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

f) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2017.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,444,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,644,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>General Fund</th>
<th>4,644,000</th>
</tr>
</thead>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>4,003,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>178,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,444,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Federal Miscellaneous Operating Grants Fund</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>APA-Wetlands Mapping Account - 25327</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses including wetlands mapping within the Adirondack Park.

<table>
<thead>
<tr>
<th>Nonpersonal service (57050)</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2016:

For services and expenses including wetlands mapping within the Adirondack Park.

Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses including wetlands mapping within the Adirondack Park.

Nonpersonal service ... 700,000 ....................... (re. $700,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses including wetlands mapping within the Adirondack Park.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 700,000 ....................... (re. $507,000)
OFFICE FOR THE AGING

STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,236,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
<td>9,077,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>11,340,000</strong></td>
<td><strong>9,077,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>11,340,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,236,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,130,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,600</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>29,400</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,236,000</strong></td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Federal | 8,161,000 |
| Federal Health and Human Services Fund | |
| Personal service (50000) | 6,422,000 |
| Nonpersonal service (57050) | 1,739,000 |
| **Program account subtotal** | **8,161,000** |

| Special Revenue Funds - Federal | 1,200,000 |
| Federal Miscellaneous Operating Grants Fund | |
| Personal service (50000) | 960,000 |
| Nonpersonal service (57050) | 240,000 |
| **Program account subtotal** | **1,200,000** |

| Special Revenue Funds - Federal | 1,200,000 |
| Federal Miscellaneous Operating Grants Fund | |
| Senior Community Service Employment Account - 25444 | |


<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>343,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>393,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Aging Grants and Bequest Account - 20196</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Aging Enterprises Account - 50303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to video and other media.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2016:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Personal service (50000) ... 6,422,000 ............... (re. $6,145,000)
Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,635,000)

By chapter 50, section 1, of the laws of 2015:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Personal service (50000) ... 6,422,000 ............... (re. $557,000)
Nonpersonal service (57050) ... 1,739,000 ............. (re. $365,000)

By chapter 50, section 1, of the laws of 2014:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Nonpersonal service ... 1,739,000 ..................... (re. $76,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2016:
For the senior community service employment program provided under title V of the federal older Americans act.
Personal service (50000) ... 343,000 .................... (re. $249,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>34,794,000</td>
<td>12,450,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>29,644,000</td>
<td>53,563,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>21,784,000</td>
<td>21,686,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>21,261,000</td>
<td>7,497,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>109,319,000</strong></td>
<td><strong>95,196,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 7,595,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............. 5,135,000
Temporary service (50200) .................... 60,000
Holiday/overtime compensation (50300) ...... 45,000
Supplies and materials (57000) .............. 136,000
Travel (54000) .................................. 207,000
Contractual services (51000) .................. 1,974,000
Equipment (56000) ............................ 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM ................. 50,019,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations
appropriaion for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) .......... 10,067,000
Temporary service (50200) .................. 598,000
Holiday/overtime compensation (50300) ...... 60,000
Supplies and materials (57000) ............. 637,000
Travel (54000) ............................. 175,000
Contractual services (51000) ............... 1,622,000
Equipment (56000) .......................... 19,000

--------------
Total amount available ................... 13,178,000
--------------

For services, expenses and grants, including
but not limited to marketing, advertising,
and retail operations to promote local
agritourism and New York produced food and
beverage goods and products, provided that
moneys hereby appropriated shall be
available to the program net of refunds,
rebates, reimbursements and credits. All
or a portion of this appropriation may be
suballocated to any department, agency, or
public authority. Notwithstanding any
other provision of law to the contrary,
the department may enter into agreements
with for profit, New York state not-for-
profit or government entities for the
purpose of providing services or technical
assistance in carrying out Taste NY
program activities, which agreements shall
be exempt from section 112 of the state
finance law.

Contractual services (51000) ................  850,000

--------------
Program account subtotal ............... 14,028,000
--------------

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal
food and nutrition services including
suballocation to other state departments
and agencies. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>762,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,748,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>260,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>33,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,803,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Federal Operating Grants Account - 25006</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,135,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>11,544,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>387,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,116,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Gifts Account - 20105</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Animal Population Control Account - 22118</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
</tbody>
</table>

| Personal service--regular (50100) | 50,000 |
| Supplies and materials (57000) | 10,000 |
| Travel (54000) | 19,000 |
| Contractual services (51000) | 12,000 |
| Fringe benefits (60000) | 24,000 |
| Indirect costs (58800) | 2,000 |
| Program account subtotal | 117,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
</tbody>
</table>

For services and expenses including liabilities incurred prior to April 1, 2017.

| Personal service--regular (50100) | 363,000 |
| Temporary service (50200) | 7,000 |
| Holiday/overtime compensation (50300) | 6,000 |
| Supplies and materials (57000) | 115,000 |
| Travel (54000) | 40,000 |
| Contractual services (51000) | 322,000 |
| Equipment (56000) | 6,000 |
| Fringe benefits (60000) | 182,000 |
| Indirect costs (58800) | 12,000 |
| Program account subtotal | 1,053,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2017-18

general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law. No later than August 15, 2018, the commissioner of the department of agriculture and markets shall submit an accounting of such expenses, including, but not limited to, expenses in the 2017-18 fiscal year for personal and nonpersonal services and fringe benefits, to the chair of the public service commission for the chair's review pursuant to the provisions of section 18-a of the public service law.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>255,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
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<td>Fringe benefits (60000)</td>
<td>157,000</td>
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<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>435,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,145,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>72,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,626,000</td>
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<td>Travel (54000)</td>
<td>339,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
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<td>Equipment (56000)</td>
<td>878,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>564,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>43,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,131,000</td>
</tr>
</tbody>
</table>

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>133,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>488,000</td>
</tr>
<tr>
<td><strong>Fiduciary Funds</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Milk Producers' Security Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Milk Producers' Security Fund Account - 66051</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the milk producers'</td>
<td></td>
</tr>
<tr>
<td>security fund account pursuant to section 258-b of</td>
<td></td>
</tr>
<tr>
<td>the agriculture and markets law. Notwithstanding any</td>
<td></td>
</tr>
<tr>
<td>other provision of law to the contrary, this</td>
<td></td>
</tr>
<tr>
<td>appropriation may be used to support the expenses</td>
<td></td>
</tr>
<tr>
<td>administering this fund up to the amount of the</td>
<td></td>
</tr>
<tr>
<td>actual costs incurred for such purpose.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>254,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>55,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>877,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,348,000</td>
</tr>
<tr>
<td><strong>CONSUMER FOOD SERVICES PROGRAM</strong></td>
<td>30,444,000</td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>State Purposes Account - 10050</strong></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the OGS Interchange and Transfer Authority,</td>
<td></td>
</tr>
<tr>
<td>and the IT Interchange and Transfer Authority as</td>
<td></td>
</tr>
<tr>
<td>defined in the 2017-18 state fiscal year state</td>
<td></td>
</tr>
<tr>
<td>operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are deemed</td>
<td></td>
</tr>
<tr>
<td>fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, any of the amounts appropriated herein</td>
<td></td>
</tr>
<tr>
<td>may be increased or decreased by interchange or</td>
<td></td>
</tr>
<tr>
<td>transfer without limit, with any appropriation of</td>
<td></td>
</tr>
</tbody>
</table>
| any other department, agency or public author-
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1. It may or by transfer or suballocation to any
2. department, agency or public authority
3. with the approval of the director of the
4. budget.

5. Personal service--regular (50100) ............ 11,468,000
6. Temporary service (50200) .................. 296,000
7. Holiday/overtime compensation (50300) ...... 552,000
8. Supplies and materials (57000) ............. 324,000
9. Travel (54000) ............................. 240,000
10. Contractual services (51000) ............... 285,000
11. Equipment (56000) .......................... 6,000
12. --------------
13. Program account subtotal ........... 13,171,000
14. --------------

15. Special Revenue Funds - Federal
16. Federal Health and Human Services Fund
17. Federal Health and Human Services Account - 25125
18. For services and expenses related to federal
19. health and human services including subal-
20. location to other state departments and
21. agencies. Notwithstanding section 51 of
22. the state finance law and any other
23. provision of law to the contrary, the
24. funds appropriated herein may be increased
25. or decreased by transfer from/to appropri-
26. tions for any prior or subsequent grant
27. period within the same federal
28. fund/program and between state operations
29. and aid to localities to accomplish the
30. intent of this appropriation, as long as
31. such corresponding prior/subsequent grant
32. periods within such appropriations have
33. been reappropriated as necessary.
34. Personal service (50000) ................... 844,000
35. Nonpersonal service (57050) ................ 517,000
36. Fringe benefits (60090) .................... 327,000
37. Indirect costs (58850) ..................... 34,000
38. Program account subtotal ................ 1,722,000
39. --------------
40. Special Revenue Funds - Federal
41. Federal USDA-Food and Nutrition Services Fund
42. Consumer Food Service Account - 25006
43. For services and expenses related to consum-
44. er food services including suballocation
45. to other state departments and agencies.
46. Notwithstanding section 51 of the state
47. finance law and any other provision of law
48. to the contrary, the funds appropriated
49. herein may be increased or decreased by
50. transfer from/to appropriations for any
51. prior or subsequent grant period within
52. the same federal fund/program and between
53. state operations and aid to localities to
54. accomplish the intent of this appropri-
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS  2017-18

1. **Program account subtotal** ............... 950,000

### Special Revenue Funds - Federal

#### Federal USDA-Food and Nutrition Services Fund

1. Food Monitoring Program Account - 25006

2. **Program account subtotal** ............... 5,053,000

### Special Revenue Funds - Other

#### Clean Air Fund

1. Consumer Food - Mobile Source Account - 21452

2. **Program account subtotal** ............... 1,224,000

### Special Revenue Funds - Other

#### Miscellaneous Special Revenue Fund

1. Farm Products Inspection Account - 21948

2. **Program account subtotal** ............... 221,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>345,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,150,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>108,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,166,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Fuel Quality Account - 22149</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,194,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>106,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>148,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>82,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>97,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>632,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,527,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Weights and Measures Account - 22150</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2017-18

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, moneys hereby
appropriated shall be available to the
program net of refunds, rebates,
reimbursements and credits.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personnel service--regular (50100) .......... 3,287,000
Temporary service (50200) .................... 3,100,000
Holiday/overtime compensation (50300) ...... 381,000
Supplies and materials (57000) ............. 1,620,000
Travel (54000) ............................. 320,000
Contractual services (51000) ............... 10,200,000
Equipment (56000) .......................... 50,000
Fringe benefits (60000) .................... 2,165,000
Indirect costs (58800) ...................... 138,000

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ... 136,000 ............. (re. $91,000)
Travel (54000) ... 207,000 ............................ (re. $114,000)
Contractual services (51000) ... 2,639,000 .......... (re. $2,500,000)
Equipment (56000) ... 38,000 ........................... (re. $38,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 9,322,000 ........ (re. $500,000)
Supplies and materials (57000) ... 500,000 ............ (re. $500,000)
Travel (54000) ... 170,000 ............................ (re. $132,000)
Contractual services (51000) ... 1,634,000 .......... (re. $1,065,000)
Equipment (56000) ... 519,000 ........................ (re. $220,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the agricultural business services program, including costs associated with the establishment of a commission to evaluate dairy prices, producer margins and current and potential programs that would provide dairy price stability and maintain dairy farm profitability.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ... 500,000 ............ (re. $48,000)
Contractual services (51000) ... 1,634,000 .......... (re. $137,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 .................................... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021
**DEPARTMENT OF AGRICULTURE AND MARKETS**

**STATE OPERATIONS - REAPPROPRIATIONS 2017-18**

1. By chapter 50, section 1, of the laws of 2016:
   - For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary.
   - Personal service (50000) ... 762,000 ................. (re. $762,000)
   - Nonpersonal service (57050) ... 7,748,000 ............ (re. $7,748,000)
   - Fringe benefits (60090) ... 260,000 .................. (re. $260,000)
   - Indirect costs (58850) ... 33,000 ..................... (re. $33,000)

2. By chapter 50, section 1, of the laws of 2015:
   - For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary.
   - Personal service (50000) ... 762,000 ................. (re. $762,000)
   - Nonpersonal service (57050) ... 7,748,000 ............ (re. $7,748,000)
   - Fringe benefits (60090) ... 260,000 .................. (re. $260,000)
   - Indirect costs (58850) ... 33,000 ..................... (re. $33,000)

3. Special Revenue Funds - Federal
   - Federal USDA-Food and Nutrition Services Fund
   - Miscellaneous Federal Operating Grants Account - 25006

4. By chapter 50, section 1, of the laws of 2016:
   - For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary.
   - Personal service (50000) ... 1,135,000 ............... (re. $1,135,000)
   - Nonpersonal service (57050) ... 11,544,000 ........... (re. $6,500,000)
   - Fringe benefits (60090) ... 387,000 ................... (re. $387,000)
   - Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

5. By chapter 50, section 1, of the laws of 2015:
   - For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary.
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.

Personal service (50000) ... 1,135,000 ................. (re. $900,000)
Nonpersonal service (57050) ... 11,544,000  ............ (re. $2,500,000)
Fringe benefits (60090) ... 387,000  ..................... (re. $359,000)
Indirect costs (58850) ... 50,000  ...................... (re. $50,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.
Personal service ... 1,135,000 ........................ (re. $100,000)
Nonpersonal service ... 11,544,000 .................... (re. $500,000)
Fringe benefits ... 387,000 ............................ (re. $55,000)
Indirect costs ... 50,000 .............................. (re. $43,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the direc-
tor of the budget is hereby authorized to transfer up to
$1,000,000 to local assistance for the purpose of providing funding
to a not for profit entity chosen to administer a state animal
population control program pursuant to section 117-a of the
agriculture and markets law, and for the purpose of providing
funding to the city of New York equal to the amount of spay/neuter
revenues remitted to this account from such city, as determined by
the commissioner of agriculture and markets.
Contractual services (51000) ... 1,000,000 ............ (re. $434,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the direc-
tor of the budget is hereby authorized to transfer up to $1,000,000
to local assistance for the purpose of providing funding to a not
for profit entity chosen to administer a state animal population
control program pursuant to section 117-a of the agriculture and
markets law, and for the purpose of providing funding to the city of
New York equal to the amount of spay/neuter revenues remitted to
this account from such city, as determined by the commissioner of
agriculture and markets.
Contractual services (51000) ... 1,000,000 ............ (re. $434,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including liabilities incurred prior to
April 1, 2016.
Supplies and materials (57000) ... 115,000 ............ (re. $115,000)
Travel (54000) ... 40,000 .............................. (re. $40,000)
Contractual services (51000) ... 322,000 ............... (re. $322,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1. Equipment (56000) ... 6,000 ............................. (re. $6,000)
2. Fringe benefits (60000) ... 182,000 ................... (re. $135,000)
3. Indirect costs (58800) ... 12,000 ........................ (re. $10,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

By chapter 50, section 1, of the laws of 2016:
10. Personal service--regular (50100) ... 1,145,000 ....... (re. $400,000)
11. Temporary service (50200) ... 72,000 .................. (re. $57,000)
12. Holiday/overtime compensation (50300) ... 15,000 ...... (re. $10,000)
13. Supplies and materials (57000) ... 1,626,000 .......... (re. $1,300,000)
14. Travel (54000) ... 339,000 ............................ (re. $240,000)
15. Contractual services (51000) ... 4,449,000 ............ (re. $285,000)
16. Equipment (56000) ... 878,000 ........................ (re. $285,000)
17. Fringe benefits (60000) ... 564,000 ................... (re. $313,000)
18. Indirect costs (58800) ... 43,000 ........................... (re. $30,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
37. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
38. Supplies and materials (57000) ... 324,000 ............ (re. $324,000)
39. Travel (54000) ... 240,000 ............................ (re. $240,000)
40. Contractual services (51000) ... 285,000 ............... (re. $285,000)
41. Equipment (56000) ... 6,000 ............................ (re. $6,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2016:
53. For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
By chapter 50, section 1, of the laws of 2015:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropri-
have been reappropriated as necessary.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
declared in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Personal service ... 844,000 ........................... (re. $74,000)
Nonpersonal service ... 517,000 ........................... (re. $298,000)
Fringe benefits ... 327,000 ........................... (re. $174,000)
Indirect costs ... 34,000 .............................. (re. $21,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to consumer food services including
suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such
prior/subsequent grant periods within such
appropriations have been reappropriated as necessary.

Personal service (50000) ... 446,000 ........................... (re. $446,000)
Nonpersonal service (57050) ... 380,000 ........................... (re. $380,000)
Fringe benefits (60090) ... 114,000 ........................... (re. $114,000)
Indirect costs (58850) ... 10,000 .............................. (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to food testing including
suballocation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 2,375,000 ........................... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ........................... (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ........................... (re. $606,000)
Indirect costs (58850) ... 51,000 .............................. (re. $51,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to food testing including suballoca-
tion to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2017-18

herein may be increased or decreased by transfer from/to appropri-
atations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
atations have been reappropriated as necessary.

Personal service (50000) ... 2,375,000 .............. (re. $1,655,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,642,000)
Fringe benefits (60090) ... 606,000 .................... (re. $94,000)
Indirect costs (58850) ... 51,000 ........................ (re. $51,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
atations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
atations have been reappropriated as necessary.

Personal service ... 2,375,000 ........................ (re. $1,538,000)
Nonpersonal service ... 2,021,000 ........................ (re. $519,000)
Fringe benefits ... 606,000 ........................... (re. $606,000)
Indirect costs ... 51,000 .............................. (re. $51,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
atations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
atations have been reappropriated as necessary.

Personal service ... 2,375,000 ........................ (re. $1,583,000)
Nonpersonal service ... 2,021,000 ........................ (re. $514,000)
Fringe benefits ... 606,000 ........................... (re. $498,000)
Indirect costs ... 51,000 .............................. (re. $42,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
atations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
atations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ation for the budget division program of the division of the budget, 1
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated. 2
Personal service ... 2,375,000 .......................... (re. $1,662,000) 3
Nonpersonal service ... 2,021,000 .......................... (re. $1,534,000) 4
Fringe benefits ... 606,000 .............................. (re. $93,000) 5
Indirect costs ... 51,000 ............................... (re. $16,000) 6

Special Revenue Funds - Other 7
Clean Air Fund 8
Consumer Food - Mobile Source Account - 21452 9

By chapter 50, section 1, of the laws of 2016: 10
Contractual services (51000) ... 1,224,000 ............ (re. $1,224,000) 11

By chapter 50, section 1, of the laws of 2015: 12
Contractual services (51000) ... 1,224,000 ............ (re. $903,000) 13

By chapter 50, section 1, of the laws of 2014: 14
Contractual services ... 1,224,000 .......................... (re. $902,000) 15

By chapter 50, section 1, of the laws of 2013: 16
Contractual services ... 1,224,000 .......................... (re. $203,000) 17

Special Revenue Funds - Other 18
Miscellaneous Special Revenue Fund 19
Farm Products Inspection Account - 21948 20

By chapter 50, section 1, of the laws of 2016: 21
Personal service--regular (50100) ... 877,000 ............ (re. $50,000) 22
Temporary service (50200) ... 1,265,000 .......................... (re. $10,000) 23
Holiday/overtime compensation (50300) ... 128,000 ....... (re. $1,000) 24
Supplies and materials (57000) ... 72,000 .......................... (re. $1,000) 25
Travel (54000) ... 221,000 ............................... (re. $1,000) 26
Contractual services (51000) ... 345,000 .......................... (re. $5,000) 27
Fringe benefits (60000) ... 1,150,000 .......................... (re. $30,000) 28
Indirect costs (58800) ... 108,000 ............................ (re. $2,000) 29

By chapter 50, section 1, of the laws of 2015: 30
Contractual services (51000) ... 345,000 ..................... (re. $100,000) 31

Special Revenue Funds - Other 32
Miscellaneous Special Revenue Fund 33
Motor Fuel Quality Account - 22149 34

By chapter 50, section 1, of the laws of 2016: 35
Supplies and materials (57000) ... 148,000 .......................... (re. $133,000) 36
Travel (54000) ... 82,000 ............................... (re. $64,000) 37
Contractual services (51000) ... 1,222,000 .......................... (re. $95,000) 38
Equipment (56000) ... 97,000 .............................. (re. $46,000) 39
Fringe benefits (60000) ... 632,000 .......................... (re. $282,000) 40
Indirect costs (58800) ... 41,000 ............................. (re. $32,000) 41

Special Revenue Funds - Other 42
Miscellaneous Special Revenue Fund 43
Weights and Measures Account - 22150 44

By chapter 50, section 1, of the laws of 2016: 45
Supplies and materials (57000) ... 27,000 .......................... (re. $20,000) 46
Travel (54000) ... 35,000 ............................... (re. $28,000) 47
Contractual services (51000) ... 98,000 .......................... (re. $95,000) 48
Equipment (56000) ... 74,000 .............................. (re. $46,000) 49
STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60000) ... 127,000 .................. (re. $103,000)
2 Indirect costs (58800) ... 8,000 ...................... (re. $7,000)

By chapter 50, section 1, of the laws of 2015:
3 Contractual services (51000) ... 98,000 ............ (re. $83,000)

STATE FAIR PROGRAM

Enterprise Funds
10 State Exposition Special Account
11 State Fair Account - 50051

By chapter 50, section 1, of the laws of 2016:
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, and the IT Interchange and
16 Transfer Authority as defined in the 2016-17 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated.
20 Personal service--regular (50100) ... 3,287,000 .... (re. $100,000)
21 Temporary service (50200) ... 3,100,000 ................ (re. $30,000)
22 Holiday/overtime compensation (50300) ... 381,000 .... (re. $1,000)
23 Supplies and materials (57000) ... 1,620,000 ....... (re. $100,000)
24 Travel (54000) ... 320,000 .............................. (re. $5,000)
25 Contractual services (51000) ... 10,200,000 ........... (re. $500,000)
26 Equipment (56000) ... 50,000 ........................... (re. $50,000)
27 Fringe benefits (60000) ... 2,165,000 ............... (re. $2,000,000)
28 Indirect costs (58800) ... 138,000 .................... (re. $124,000)

By chapter 50, section 1, of the laws of 2015:
31 Fringe benefits (60000) ... 2,165,000 ............... (re. $2,165,000)

By chapter 50, section 1, of the laws of 2014:
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2014-15 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated.
40 Fringe benefits ... 2,165,000 ........................... (re. $2,064,000)

By chapter 50, section 1, of the laws of 2013:
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2013-14 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated.
49 Fringe benefits ... 2,200,000 ........................... (re. $358,000)
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2017-18

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
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<tr>
<td>All Funds</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>3,846,000</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,362,000</th>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,214,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
</tbody>
</table>

COMPLIANCE PROGRAM                      4,589,000

| General Fund                          |           |
| State Purposes Account - 10050        |           |

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 3,529,000
Temporary service (50200) .................. 500,000
Holiday/overtime compensation (50300) ...... 15,000
Supplies and materials (57000) ............. 108,000
Travel (54000) ................................ 32,000
Contractual services (51000) ............... 232,000
Equipment (56000) .......................... 173,000

LICENSING AND WHOLESALER SERVICES PROGRAM ................ 4,878,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 2,694,000
Temporary service (50200) .................. 151,000
Holiday/overtime compensation (50300) ...... 50,000
Supplies and materials (57000) ............. 60,000
Travel (54000) ................................ 20,000
Contractual services (51000) ............... 1,848,000
Equipment (56000) .......................... 55,000

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COUNCIL ON THE ARTS

STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
<td>500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 4,419,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<p>| | | |</p>
<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,549,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>189,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,473,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>4,319,000</td>
<td></td>
</tr>
</tbody>
</table>

Program account subtotal ............... 4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award.

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>100,000</td>
<td></td>
</tr>
</tbody>
</table>

Program account subtotal ............... 100,000

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2015:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2014:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ....................... (re. $100,000)

By chapter 50, section 1, of the laws of 2013, as transferred by chapter 50, section 1, of the laws of 2014:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ....................... (re. $100,000)

By chapter 50, section 1, of the laws of 2012:
For administration of programs funded from the national endowment for the arts federal grant award.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 100,000 ....................... (re. $100,000)
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>132,331,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>21,984,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>35,628,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>110,724,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>300,667,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 13,778,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,740,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>90,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,193,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>152,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,643,000</td>
</tr>
</tbody>
</table>

CHIEF INFORMATION OFFICE PROGRAM ......................... 52,177,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,836,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>183,000</td>
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<td>Supplies and materials (57000)</td>
<td>1,131,000</td>
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<tr>
<td>Travel (54000)</td>
<td>153,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>6,856,000</td>
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<td>Equipment (56000)</td>
<td>1,452,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,643,000</td>
</tr>
</tbody>
</table>


### Internal Service Funds
- **Audit and Control Revolving Account**
- **CIO Information Technology Centralized Services Account** - 55252

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>3,956,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>6,103,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>320,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 28,534,000

### EXECUTIVE DIRECTION PROGRAM
- 11,329,000

### General Fund
- **State Purposes Account - 10050**

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
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<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
<td>55,000</td>
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Program account subtotal: 9,254,000

### Internal Service Funds
- **Executive Direction Internal Audit Account - 55251**

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

<table>
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<th>Category</th>
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<td>Code</td>
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<td>54000</td>
<td>Travel</td>
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<td>51000</td>
<td>Contractual services</td>
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<td>60000</td>
<td>Fringe benefits</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
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<td>Holiday/overtime compensation</td>
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</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION</td>
</tr>
<tr>
<td></td>
<td>ADMINISTRATION PROGRAM</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td></td>
<td>Environmental Protection and Oil Spill Compensation Fund</td>
</tr>
<tr>
<td></td>
<td>Department of Audit and Control Account - 21201</td>
</tr>
</tbody>
</table>
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) ............... 507,000
Holiday/overtime compensation (50300) ........ 5,000
Temporary service (50200) ........................ 11,000
Supplies and materials (57000) ................... 37,000
Travel (54000) .................................. 39,000
Contractual services (51000) ....................... 147,000
Fringe benefits (60000) ............................ 270,000
Indirect costs (58800) ............................... 14,000

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19 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY.. 4,858,000

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Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) ............... 2,711,000
Temporary service (50200) ........................ 48,000
Supplies and materials (57000) ................... 30,000
Travel (54000) .................................. 8,000
Contractual services (51000) ....................... 181,000
Equipment (56000) ................................ 24,000
Fringe benefits (60000) ............................ 1,782,000
Indirect costs (58800) ............................... 74,000

--------------

44 RETIREMENT SERVICES PROGRAM .............................. 110,724,000

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Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) ............... 51,468,000
Temporary service (50200) ........................ 177,000
Holiday/overtime compensation (50300) ........ 2,000,000
Supplies and materials (57000) ................... 2,000,000
Travel (54000) .................................. 850,000
Contractual services (51000) ....................... 19,617,000
Equipment (56000) ................................ 1,450,000
Fringe benefits (60000) ............................ 31,643,000
Indirect costs (58800) ............................... 1,519,000

--------------
### DEPARTMENT OF AUDIT AND CONTROL

#### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE AND LOCAL ACCOUNTABILITY PROGRAM</td>
<td>48,321,000</td>
</tr>
</tbody>
</table>

**General Fund**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

**Personal service--regular (50100)**........ 41,235,000

**Temporary service (50200)**................. 10,000

**Holiday/overtime compensation (50300)**..... 8,000

**Supplies and materials (57000)**........... 112,000

**Travel (54000)**............................ 1,428,000

**Contractual services (51000)**............. 2,770,000

**Equipment (56000)**.......................... 138,000

Program account subtotal ..................... 45,701,000

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
</tbody>
</table>

**Grants Account - 20100**

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

**Personal service--regular (50100)**........ 270,000

**Contractual services (51000)**............. 221,000

Program account subtotal ..................... 491,000

**Internal Service Funds**

**Audit and Control Revolving Account**

**Executive Direction Internal Audit Account - 55251**

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to...
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Account Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>995,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>252,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>645,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>64,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,129,000</td>
</tr>
</tbody>
</table>

| Program account subtotal                         | 2,129,000|

| STATE OPERATIONS PROGRAM                         | 52,011,000|

| General Fund                                     |          |
| State Purposes Account - 10050                   |          |

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

| Personal service--regular (50100)                | 28,087,000|
| Temporary service (50200)                        | 31,000   |
| Holiday/overtime compensation (50300)            | 200,000  |
| Supplies and materials (57000)                   | 72,000   |
| Travel (54000)                                   | 60,000   |
| Contractual services (51000)                     | 4,907,000|
| Equipment (56000)                                | 309,000  |
| Total amount available                           | 33,666,000|

| Total amount available                           | 33,666,000|

| For services and expenses of small business      |          |
| prompt payments                                  | 350,000  |
| Program account subtotal                         | 34,016,000|

| Program account subtotal                         | 34,016,000|

| Special Revenue Funds - Other                    |          |
| Child Performers Protection Fund                 |          |
| Child Performers Protection Account - 20401     |          |

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the
### Department of Audit and Control

#### State Operations 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child performer's holding fund created pursuant to section 99-k of the state finance law.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>68,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>105,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Abandoned Property Audit Account - 21985</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,990,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,930,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,500,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,230,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,510,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,740,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Statewide Training Account - 55068</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>29,251,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,184,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Schedule</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>BUDGET DIVISION PROGRAM</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing
interchange, transfer and suballocation
authority is defined as the "OGS Inter-
change and Transfer Authority."

Notwithstanding any other provision of law
to the contrary, and subject to the condi-
tions set forth herein, for the purpose of
planning, developing and/or implementing
measures to reduce and eliminate duplica-
tive, outdated, and inefficient informa-
tion technology infrastructure and proc-
esses to achieve better, cost-effective,
information technology services for state
agencies, the amounts appropriated for
state operations may be (i) interchanged,
(ii) transferred from this state oper-
ations appropriation within this agency to
any other state operations appropriations
of any state department or agency, and/or
(iii) suballocated to any state department
or agency with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee. With respect only to such
interchanges, transfers and suballocations
for the purpose of planning, developing
and/or implementing the transformation of
information technology services that
exceed any interchange, transfer or subal-
location authorized under any other
provision of law, the amounts inter-
changed, transferred or suballocated may
only be used for state operations and
fringe benefits purposes. The foregoing
interchange, transfer and suballocation
authority is defined as the "IT Inter-
change and Transfer Authority."

In addition to such authority granted pursu-
ant to law and by this appropriation to
interchange, transfer, and suballocate
amounts appropriated, such amounts appro-
priated for state operations may also be
interchanged, transferred and suballocated
for the purpose of planning, developing
and/or implementing the alignment of the
following operations within and between
the office of mental health, the office
for people with developmental disabili-
ties, the office of alcoholism and
substance abuse services, the department
of health, and the office of children and
family services in order to better coordi-
nate and improve the quality and efficien-
cy of oversight activities related to the
care of vulnerable persons: (i) conducting
criminal background checks as may other-
wise be required by law, (ii) workforce
training, (iii) the coordination of
reports, complaints and other relevant
information regarding charges of abuse and
DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 neglect committed against individuals in
2 the care and charge of such agencies as
3 otherwise authorized by law, (iv) audit of
4 services and (v) certification. The fore-
5 going interchange, transfer and suballo-
6 cation authority is defined as the "Align-
7 ment Interchange and Transfer Authority."
8 Notwithstanding any other provision of law
9 to the contrary, and subject to the
10 conditions set forth herein, for the
11 purpose of planning, developing and/or
12 implementing the consolidation of
13 administrative hearings in order to
14 improve performance and the cost-
15 effectiveness of administrative hearings
16 for state agencies, the amounts
17 appropriated for state operations may be
18 (i) interchanged, (ii) transferred from
19 this state operations appropriation within
20 this agency to the division of central
21 administrative hearings and/or (iii)
22 suballocated to the division of central
23 administrative hearings with the approval
24 of the director of the budget who shall
25 file such approval with the department of
26 audit and control and copies thereof with
27 the chairman of the senate finance
28 committee and the chairman of the assembly
29 ways and means committee. With respect
30 only to such interchanges, transfers and
31 suballocations for the purpose of
32 planning, developing and/or implementing
33 the consolidation of administrative
34 hearings that exceed any interchange,
35 transfer or suballocation authorized under
36 any other provision of law, the amounts
37 interchanged, transferred or suballocated
38 may only be used for state operations and
39 fringe benefits purposes. The foregoing
40 interchange, transfer and suballocation
41 authority is defined as the
42 "Administrative Hearing Interchange and
43 Transfer Authority".
44 Notwithstanding any other provision of law
45 to the contrary, any of the amounts appro-
46 priated herein may be increased or
47 decreased by interchange or transfer with-
48 out limit, with any appropriation of any
49 other department, agency or public author-
50 ity or by transfer or suballocation to any
51 department, agency or public authority
52 with the approval of the director of the
53 budget.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,391,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>450,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>167,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,839,000</td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>270,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>26,477,000</td>
</tr>
<tr>
<td>For services and expenses related to membership dues in various organizations.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,751,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Revenue Arrearage Account - 220</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,961,000</td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET
STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>114,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,650,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Systems and Technology Account - 22162</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,584,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>47,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>587,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>85,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,483,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Not-For-Profit Short-Term Revolving Loan Fund</td>
<td></td>
</tr>
<tr>
<td>Not-For-Profit Loan Account - 20651</td>
<td></td>
</tr>
</tbody>
</table>

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations.
DIVISION OF THE BUDGET
STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>150,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
</tbody>
</table>

**Internal Service Funds**

- Agencies Internal Service Fund
- Federal Single Audit Account - 55053

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,650,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
</tbody>
</table>

**CASH MANAGEMENT IMPROVEMENT ACT PROGRAM**

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
</table>

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,500,000</th>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>2,718,659,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>175,400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,894,059,700</td>
</tr>
</tbody>
</table>

SCHEDULE

SENIOR COLLEGES .......................................... 1,465,657,200

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1) increasing admissions requirements for all city university teacher preparation programs; and
2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For services and expenses for Baruch college 139,183,400
For services and expenses for Brooklyn college 151,855,300
For services and expenses for city college, including Sophie B. Davis Biomedical program, school of medicine and worker education 174,571,400
For services and expenses for Hunter college 173,049,200
For services and expenses for John Jay college 98,460,000
For services and expenses for Lehman college 99,042,500
For services and expenses for William E. Macaulay honors college 299,900
For services and expenses for Medgar Evers college 57,529,400
For services and expenses for New York City college of technology 98,130,100
### CITY UNIVERSITY OF NEW YORK

#### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for Queens college, including the John D. Calandra Italian American Institute</td>
<td>157,281,600</td>
</tr>
<tr>
<td>For services and expenses for the college of Staten Island</td>
<td>104,382,200</td>
</tr>
<tr>
<td>For services and expenses for York college</td>
<td>59,079,400</td>
</tr>
<tr>
<td>For services and expenses for the graduate school and university center</td>
<td>120,802,200</td>
</tr>
<tr>
<td>For services and expenses for the school of professional studies, including the Joseph Murphy Institute</td>
<td>3,252,900</td>
</tr>
<tr>
<td>For services and expenses for the graduate school of journalism</td>
<td>7,240,600</td>
</tr>
<tr>
<td>For services and expenses of CUNY law school</td>
<td>16,782,100</td>
</tr>
<tr>
<td>For services and expenses of the CUNY graduate school of public health and policy</td>
<td>4,715,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** 1,465,657,200

**INITIATIVES AND MANAGEMENT** 62,467,200

**Fiduciary Funds**

**CUNY Senior College Operating Fund**

**CUNY Senior College Operating Account - 60851**

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees 48,300,300

For services and expenses for information services and library/technology systems 12,166,900

For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget 2,000,000

**SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS** 23,397,000

**Fiduciary Funds**

**CUNY Senior College Operating Fund**

**CUNY Senior College Operating Account - 60851**

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS 2017-18

(programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-
nities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK
students) ........................................... 23,397,000

---

UNIVERSITY OPERATIONS .................................... 857,725,300
---

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of building
rentals .................................. 52,842,400
For services and expenses for utilities
costs ........................................ 78,627,900
For expenses of fringe benefits including
social security payments .............. 726,255,000
---

UNIVERSITY PROGRAMS ...................................... 55,513,000
---

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses, not to exceed 65
percent of total services and expenses,
related to the operation of child care
centers at the senior colleges for the
benefit of city university senior college
students, to be available for expenditure
upon submission to the director of the
budget of satisfactory evidence of the
required matching funds ............... 1,430,000
For services and expenses of providing
student services, including advising &
counseling, athletics, career services,
health services, international student
services, veterans' support, and student
activities & leadership development ...... 1,700,000
For the payment of city university supple-
mental tuition assistance to certain cate-
gories of full-time students of senior
colleges of the city university who are
residents of the state of New York ........ 1,060,000
For services and expenses of matching
student financial aid ..................... 1,444,000
For services and expenses of existing
language immersion programs ........... 1,070,000
For services and expenses of PSC awards ..... 3,309,000
For payment of tuition reimbursement ...... 9,000,000
For services and expenses of CUNY LEADS .... 1,500,000
For services and expenses of tuition
assistance initiatives for students in
need ............................................ 35,000,000
---

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Total gross senior college operating budget</td>
<td>2,464,759,700</td>
</tr>
<tr>
<td>Less: senior college revenue offset</td>
<td>1,129,168,000</td>
</tr>
<tr>
<td>Less: central administration and university wide programs offset</td>
<td>32,275,000</td>
</tr>
<tr>
<td>Less: additional revenue offset</td>
<td>35,000,000</td>
</tr>
<tr>
<td>Total net operating expense, notwithstanding any law, rule, or regulation</td>
<td>1,268,316,700</td>
</tr>
<tr>
<td>university of New York property, including but not limited to the master</td>
<td></td>
</tr>
<tr>
<td>of fine arts building (MFA) at Hunter college, is sold during academic</td>
<td></td>
</tr>
<tr>
<td>year 2017-18, up to $60,000,000 of such property sale proceeds, if</td>
<td></td>
</tr>
<tr>
<td>available, or an alternative amount as determined by the director of the</td>
<td></td>
</tr>
<tr>
<td>budget, may be used to support senior college expenses already accrued or</td>
<td></td>
</tr>
<tr>
<td>to accrue during the 2017-18 academic year, provided further that such</td>
<td></td>
</tr>
<tr>
<td>proceeds used to support senior college expenses shall reduce the state's</td>
<td></td>
</tr>
<tr>
<td>net operating expense liability pursuant to paragraph 3 and 4 of subdivision</td>
<td></td>
</tr>
<tr>
<td>A of section 6221 of the education law in an equal amount during the 2017-18</td>
<td></td>
</tr>
<tr>
<td>academic year</td>
<td></td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Fund</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Account - 60851</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of</td>
<td>253,900,000</td>
</tr>
<tr>
<td>the education law, the amount appropriated herein shall be made available</td>
<td></td>
</tr>
<tr>
<td>for services and expenses of senior college operations during the 2016-17</td>
<td></td>
</tr>
<tr>
<td>academic year, provided further, that such appropriation shall in no way</td>
<td></td>
</tr>
<tr>
<td>increase the net operating expense liability of the state</td>
<td></td>
</tr>
<tr>
<td>SPECIAL REVENUE FUNDS - OTHER</td>
<td>175,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>IFR/City University Tuition Fund</td>
<td></td>
</tr>
<tr>
<td>City University Income Reimbursable Account - 23250</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of activities supported in whole or in part by</td>
<td>115,400,000</td>
</tr>
<tr>
<td>user fees and other charges including dormitory operations at Hunter</td>
<td></td>
</tr>
<tr>
<td>college, including liabilities incurred prior to July 1, 2017</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>115,400,000</td>
</tr>
<tr>
<td>SPECIAL REVENUE FUNDS - OTHER</td>
<td></td>
</tr>
<tr>
<td>IFR/City University Tuition Fund</td>
<td></td>
</tr>
<tr>
<td>City University Stabilization Account - 23267</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses at various campuses .................................. 10,000,000
--------------
Program account subtotal .................. 10,000,000
--------------

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Tuition Reimbursable Account - 23264

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2017 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2017 .................... 50,000,000
--------------
Program account subtotal .................. 50,000,000
--------------
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>14,553,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>1,896,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,039,000</td>
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</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>55,488,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM .......... 5,320,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,008,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,074,000</strong></td>
</tr>
</tbody>
</table>

Internal Service Funds

Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
dealed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100) .......... 1,816,000
Holiday/overtime compensation (50300) ...... 3,000
Supplies and materials (57000) ............ 25,000
Travel (54000) ................................ 3,000
Contractual services (51000) ............... 7,000
Equipment (56000) .......................... 324,000
Fringe benefits (60000) .................... 1,006,000
Indirect costs (58800) ..................... 62,000

Program account subtotal ............... 3,246,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE ........... 717,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) .......... 701,000
Holiday/overtime compensation (50300) ...... 1,000
Supplies and materials (57000) ............. 3,000
Contractual services (51000) ............... 12,000

PERSONNEL BENEFIT SERVICES PROGRAM ....................... 31,236,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) .......... 1,402,000
Temporary service (50200) .................... 45,000
Holiday/overtime compensation (50300) ...... 11,000
Supplies and materials (57000) ............. 60,000
Contractual services (51000) ................ 55,000
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>56000</td>
<td>Equipment</td>
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<td>Program account subtotal</td>
<td>1,580,000</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
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</tr>
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<td></td>
<td>Combined Expendable Trust Fund</td>
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<td>Grants Account - 20104</td>
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<tr>
<td></td>
<td>For payments to the civil service department</td>
<td></td>
</tr>
<tr>
<td></td>
<td>from private foundations, corporations and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>individuals.</td>
<td></td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
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<td>51000</td>
<td>Contractual services</td>
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<td>Program account subtotal</td>
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<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>1,574,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>531,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>128,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>90,000</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>1,758,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
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<td>60000</td>
<td>Fringe benefits</td>
<td>1,170,000</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>59,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>5,314,000</td>
</tr>
<tr>
<td>50300</td>
<td>Health Insurance Revolving Account</td>
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</tr>
<tr>
<td></td>
<td>Health Insurance Internal Services Account - 55300</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2017-18 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td></td>
<td>program of the division of the budget, are</td>
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</tr>
<tr>
<td></td>
<td>deemed fully incorporated herein and a</td>
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</tr>
<tr>
<td></td>
<td>part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>1,574,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>531,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>128,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>90,000</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>1,758,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>4,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>1,170,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>59,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>5,314,000</td>
</tr>
<tr>
<td>50300</td>
<td>Health Insurance Revolving Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Health Insurance Internal Services Account - 55300</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2017-18 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td></td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td></td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td></td>
<td>part of this appropriation as if fully stated.</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF CIVIL SERVICE

#### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,325,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>30,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>129,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>373,000</td>
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<tr>
<td>Travel (54000)</td>
<td>145,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>8,161,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>164,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,700,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>317,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>22,344,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>852,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>472,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,349,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of audit and control for services and expenses related to health insurance program payroll transactions.

<table>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Total amount available</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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</table>

**PERSONNEL MANAGEMENT SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to</td>
<td></td>
</tr>
</tbody>
</table>
approval by the director of the budget, which shall include but not be limited to:
program activities, deliverables and associated completion dates.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 8,907,000
Temporary service (50200) ................... 31,000
Holiday/overtime compensation (50300) ....... 900,000
Supplies and materials (57000) ............. 36,000
Travel (54000) ............................ 27,000
Contractual services (51000) ............... 279,000
Equipment (56000) .......................... 2,000

Program account subtotal .................. 10,182,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Examination and Miscellaneous Revenue Account - 22065

For services and expenses related to New York state personnel management services provided by the department.

Personal service--regular (50100) ........... 520,000
Temporary service (50200) ................... 10,000
Supplies and materials (57000) ............. 59,000
Travel (54000) ............................ 33,000
Contractual services (51000) ............... 639,000
Equipment (56000) .......................... 25,000
Fringe benefits (60000) .................... 294,000
Indirect costs (58800) ..................... 16,000

Program account subtotal ................. 1,596,000

Internal Service Funds
Agencies Internal Service Fund
Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,574,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>58,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,145,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,424,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>109,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,437,000</strong></td>
</tr>
</tbody>
</table>
COMMISSION OF CORRECTION

STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ........... 2,955,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2017-18 state fiscal year state operations
appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit, with any appropriation of any
other department, agency or public authority or by transfer or suballocation to any
department, agency or public authority with the approval of the director of the
budget.

Personal service--regular (50100) ........... 2,494,000
Holiday/overtime compensation (50300) ....... 20,000
Supplies and materials (57000) .............. 21,000
Travel (54000) ................................ 170,000
Contractual services (51000) ................. 242,000
Equipment (56000) ............................ 8,000

----------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Account</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>2,662,133,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
<td>144,135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
<td>0</td>
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<tr>
<td>Enterprise Funds</td>
<td>43,343,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>66,122,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,845,953,000</strong></td>
<td><strong>144,135,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................... 83,211,000

**General Fund**
**State Purposes Account - 10050**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of corrections and community supervision contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

**Personal service--regular (50100)** ............ 12,501,000
**Holiday/overtime compensation (50300)** ...... 102,000
**Supplies and materials (57000)** .............. 338,000
**Travel (54000)** ..................................... 238,000
**Contractual services (51000)** .................. 918,000
**Equipment (56000)** ................................. 213,000

**Program account subtotal** ........................ 14,310,000

**Special Revenue Funds - Federal**
**Federal Miscellaneous Operating Grants Fund**
**Correctional Services-NIC Grants Account - 25306**

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
58

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 Personal service (50000) .................. 34,000,000
2  
3 Program account subtotal ............... 34,000,000
4  
5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Substance Abuse Treatment State Prisons Account - 25408
8
9 For services and expenses related to
10 substance abuse treatment in state prisons.
11
12 Personal service (50000) .................. 1,500,000
13  
14 Program account subtotal ............... 1,500,000
15  
16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Unanticipated Federal Grants Account - 25371
19
20 Funds herein appropriated may be used to
21 disburse unanticipated federal grants in
22 support of various purposes and programs.
23
24 Nonpersonal service (57050) ............ 5,000,000
25  
26 Program account subtotal ............... 5,000,000
27  
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Capacity Contracting Account - 22016
31
32 For services and expenses incurred by the
33 department of corrections and community
34 supervision for the housing of inmates
35 from other jurisdictions under contracts
36 entered into under the direction of the
37 commissioner.
38
39 Personal service--regular (50100) ....... 12,855,000
40 Temporary service (50200) ............... 94,000
41 Holiday/overtime compensation (50300) .... 1,051,000
42 Supplies and materials (57000) .......... 1,406,000
43 Travel (54000) ......................... 36,000
44 Contractual services (51000) .......... 1,840,000
45 Equipment (56000) ..................... 91,000
46 Fringe benefits (60000) ................ 7,280,000
47 Indirect costs (58800) .................. 347,000
48  
49 Program account subtotal ............... 25,000,000
50  
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Correctional Services Asset Forfeiture Account - 22189
54
55
**DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION**

**STATE OPERATIONS  2017-18**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
</tbody>
</table>

**Enterprise Funds**

| Agencies Enterprise Fund                                                   |         |
| Employee Mess Correctional Services Account - 50300                       |         |

For services and expenses related to the operation of employee mess programs.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,021,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,007,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,701,000</td>
</tr>
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</table>

**COMMUNITY SUPERVISION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2017-18

approved by, or under contract with the
office of mental health, a local govern-
mental unit as such term is defined in
article 41 of the mental hygiene law,
and/or a local social services district as
defined in section 61 of the social
services law, and all such entities shall
be considered to be approved settings for
the receipt of supervised experience for
the professions governed by articles 153,
154 and 163 of the education law, and
furthermore, no such entity shall be
required to apply for nor be required to
receive a waiver pursuant to section
6503-a of the education law in order to
perform any activities or provide any
services.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of corrections and community
supervision contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.

Personal service--regular (50100) .......... 103,339,000
Holiday/overtime compensation (50300) ...... 6,000,000
Supplies and materials (57000) ............. 839,000
Travel (54000) ............................. 3,110,000
Contractual services (51000) ............... 20,003,000
Equipment (56000) .......................... 1,323,000

Program account subtotal ............... 134,614,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 2018

For services and expenses of the parole
officers' memorial fund established pursu-
ant to chapter 654 of the laws of 1996.

Supplies and materials (57000) ............. 50,000
Contractual services (51000) ............... 300,000
Equipment (56000) .......................... 75,000

Program account subtotal ............... 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Offender Programming - 22208</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of offender programs awarded through grant applications funded by private entities.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>CORRECTIONAL INDUSTRIES PROGRAM</td>
<td>66,864,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Correctional - Recycling Fund Account - 50325</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation and maintenance of the correctional recycling programs.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>113,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>742,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Correctional Industries Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Correctional Industries Account - 55350</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,776,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>700,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>28,181,000</td>
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<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,300,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS 2017-18

1 Equipment (56000) ......................... 2,050,000
2 Fringe benefits (60000) ................. 10,200,000
3 Indirect costs (58800) .................... 600,000
4 Program account subtotal ............... 66,122,000
5
6 HEALTH SERVICES PROGRAM .............. 404,437,000
7
8 General Fund
9 State Purposes Account - 10050
10
11 Notwithstanding any inconsistent provision
12 of law, the money hereby appropriated may
13 be used for the payment of prior year
14 liabilities and may be increased or
15 decreased by interchange or transfer with
16 any other general fund appropriation with-
17 in the department of corrections and
18 community supervision with the approval of
19 the director of the budget. A portion of
20 these funds may be transferred or suballo-
21 cated to the department of health or other
22 state agencies.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2017-18 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.
33 Notwithstanding any provision of articles
34 153, 154 and 163 of the education law,
35 there shall be an exemption from the
36 professional licensure requirements of
37 such articles, and nothing contained in
38 such articles, or in any other provisions
39 of law related to the licensure require-
40 ments of persons licensed under those
41 articles, shall prohibit or limit the
42 activities or services of any person in
43 the employ of a program or service oper-
44 ated, certified, regulated, funded, or
45 approved by, or under contract with the
46 office of mental health, a local govern-
47 mental unit as such term is defined in
48 article 41 of the mental hygiene law,
49 and/or a local social services district as
50 defined in section 61 of the social
51 services law, and all such entities shall
52 be considered to be approved settings for
53 the receipt of supervised experience for
54 the professions governed by articles 153,
55 154 and 163 of the education law, and
56 furthermore, no such entity shall be
57 required to apply for nor be required to
receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of corrections and community supervision contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

18 Personal service--regular (50100) ........... 133,319,000
19 Temporary service (50200) .................. 5,471,000
20 Holiday/overtime compensation (50300) ..... 6,671,000
21 Supplies and materials (57000) ............. 131,607,000
22 Travel (54000) ............................. 271,000
23 Contractual services (51000) ............... 126,236,000
24 Equipment (56000) .......................... 862,000

-----------------

25 PAROLE BOARD PROGRAM ........................ 6,795,000

26 General Fund
27 State Purposes Account - 10050

28 Notwithstanding section 51 of the state finance law, the amounts herein appropriated shall not be decreased by interchange with any other appropriation with the exception of notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

29 Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of corrections and community supervision contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

30 Personal service--regular (50100) ........... 6,392,000
31 Holiday/overtime compensation (50300) ...... 60,000
32 Supplies and materials (57000) ............. 66,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1. Travel (54000) ........................................ 209,000
2. Contractual services (51000) ..................... 40,000
3. Equipment (56000) ................................. 28,000

-------------- 4

5

6. PROGRAM SERVICES PROGRAM ......................... 269,351,000

-------------- 7

8

9. General Fund
10. State Purposes Account - 10050

11

12. Notwithstanding any inconsistent provision
13. of law, the money hereby appropriated may
14. be used for the payment of prior year
15. liabilities and may be increased or
16. decreased by interchange with any other
17. appropriation within the department of
18. corrections and community supervision
19. general fund - state purposes account with
20. the approval of the director of the budg- 21 et.

22. Notwithstanding any other provision of law
23. to the contrary, the OGS Interchange and
24. Transfer Authority and the IT Interchange
25. and Transfer Authority as defined in the
26. 2017-18 state fiscal year state operations
27. appropriation for the budget division
28. program of the division of the budget, are
29. deemed fully incorporated herein and a
30. part of this appropriation as if fully
31. stated.

32. Notwithstanding any provision of articles
33. 153, 154 and 163 of the education law,
34. there shall be an exemption from the
35. professional licensure requirements of
36. such articles, and nothing contained in
37. such articles, or in any other provisions
38. of law related to the licensure require-
39. ments of persons licensed under those
40. articles, shall prohibit or limit the
41. activities or services of any person in
42. the employ of a program or service oper-
43. ated, certified, regulated, funded, or
44. approved by, or under contract with the
45. office of mental health, a local govern-
46. mental unit as such term is defined in
47. article 41 of the mental hygiene law,
48. and/or a local social services district as
49. defined in section 61 of the social
50. services law, and all such entities shall
51. be considered to be approved settings for
52. the receipt of supervised experience for
53. the professions governed by articles 153,
54. 154 and 163 of the education law, and
55. furthermore, no such entity shall be
56. required to apply for nor be required to
57. receive a waiver pursuant to section
58. 6503-a of the education law in order to
59. perform any activities or provide any
60. services.

61. Notwithstanding any law to the contrary, no
62. funds under this appropriation shall be
available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of corrections and community supervision contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>193,453,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,613,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,141,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,106,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>368,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,920,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>227,351,000</td>
</tr>
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Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Account - 20107</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

For services and expenses of various activities funded through gifts and donations.

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Offender Programming - 22208</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
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</table>

For services and expenses of offender programs awarded through grant applications funded by private entities.

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
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<tr>
<td>Program account subtotal</td>
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Enterprise Funds

<table>
<thead>
<tr>
<th>Account Type</th>
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<tbody>
<tr>
<td>Correctional Services Commissary Account</td>
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<tr>
<td>Central Office Account - 50101</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>39,900,000</td>
</tr>
</tbody>
</table>

For services and expenses of operating self sustaining facility commissaries.

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>38,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>39,900,000</td>
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</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2017-18

1  SUPERVISION OF INMATES PROGRAM ........................... 1,517,791,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public author-
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,297,219,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>$11,788,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$188,963,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$10,206,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$4,420,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$2,795,000</td>
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<tr>
<td>Support Services Program</td>
<td>$360,565,000</td>
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General Fund

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of corrections and community supervision contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,197,000</td>
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<td>Supplies and materials (57000)</td>
<td>177,404,000</td>
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<td>Travel (54000)</td>
<td>2,050,000</td>
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<td>Contractual services (51000)</td>
<td>53,490,000</td>
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<td>Equipment (56000)</td>
<td>10,976,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>356,835,000</strong></td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>214,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>305,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>374,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>120,000</td>
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<tr>
<td>Indirect costs (588000)</td>
<td>6,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,730,000</strong></td>
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</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2016:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens.
Personal service (50000) ... 34,000,000 ............. (re. $34,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens.
Personal service (50000) ... 34,000,000 ............. (re. $34,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens.
Personal service ... 34,000,000 .................... (re. $31,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25371

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to substance abuse treatment in
state prisons.
Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to substance abuse treatment in
state prisons.
Personal service (50000) ... 1,500,000 .............. (re. $1,364,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to substance abuse treatment in
state prisons.
Personal service (50000) ... 1,500,000 .............. (re. $1,364,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25408
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated
federal grants in support of various purposes and programs.
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

By chapter 50, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of various purposes and programs.
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,899,000)

By chapter 50, section 1, of the laws of 2014:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of various purposes and programs.
Nonpersonal service ... 5,000,000 .................... (re. $3,999,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPRPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,417,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>37,450,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,516,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>84,383,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 12,045,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2017 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............ 6,238,000
Holiday/overtime compensation (50300) ...... 4,000
Supplies and materials (57000) ............. 880,000
Travel (54000) .................................... 31,000
Contractual services (51000) ............... 3,861,000
Equipment (56000) ............................ 631,000

Total amount available .................... 11,645,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2017-18

For services and expenses related to the development of a plan to create and implement a bail reform risk assessment tool.

Contractual services (51000) ............... 300,000

For services and expenses related to the research and development of administrative guidance to ensure citizens' right to a speedy trial, in consultation with the office of court administration.

Contractual services (51000) ............... 100,000

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........ 72,338,000

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2017 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ........... 20,164,000
Temporary service (50200) .................. 15,000
Holiday/overtime compensation (50300) .... 69,000
Supplies and materials (57000) ............. 700,000
Travel (54000) ............................ 241,000
Contractual services (51000) ............... 4,879,000
Equipment (56000) .......................... 304,000

Program account subtotal .................. 26,372,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2017-18

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 8,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 8,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 8,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2017-18

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

1. Personal service (50000) ................... 1,000,000
2. Nonpersonal service (57050) ................ 5,000,000
3. Fringe benefits (60090) .................... 1,000,000

Program account subtotal ............... 7,000,000

Special Revenue Funds - Federal

Edward Byrne Memorial Grant Account

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

4. Personal service (50000) ................. 3,900,000
5. Nonpersonal service (57050) ................ 100,000

Program account subtotal ............. 4,000,000

Special Revenue Funds - Federal

Juvenile Justice and Delinquency Prevention Formula Account - 25436

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

6. Personal service (50000) ................ 625,000
7. Nonpersonal service (57050) ............ 325,000

Program account subtotal ............. 950,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Violence Against Women Account - 25477</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
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<tr>
<td>federal violence against women program</td>
<td></td>
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<tr>
<td>pursuant to an expenditure plan developed</td>
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<td>by the commissioner of the division of</td>
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<tr>
<td>criminal justice services. A portion of</td>
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<tr>
<td>these funds may be transferred to aid to</td>
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<tr>
<td>localities and may be suballocated to</td>
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<tr>
<td>other state agencies.</td>
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<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>Grants Account - 20197</td>
<td></td>
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<tr>
<td>For services and expenses associated with</td>
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<tr>
<td>gifts, grants and bequests to the division</td>
<td></td>
</tr>
<tr>
<td>of criminal justice services.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>510,000</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Combined Expendable Trust Fund</td>
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<tr>
<td>Missing Children's Clearinghouse Account - 20192</td>
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<tr>
<td>For services and expenses associated with</td>
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<tr>
<td>gifts, grants and bequests to the division</td>
<td></td>
</tr>
<tr>
<td>of criminal justice services for missing children.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>300,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>CJS - Conference and Signs Account - 22190</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>100,000</td>
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<tr>
<td>Program account subtotal</td>
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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Fingerprint Identification and Technology Account -</td>
<td></td>
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<tr>
<td>21950</td>
<td></td>
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<tr>
<td>For services and expenses associated with</td>
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<tr>
<td>the development of technology solutions</td>
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<td>that advance the detection and prevention</td>
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<td>of crime, according to a plan developed by</td>
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<tr>
<td>the commissioner of the division of criminal justice</td>
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<tr>
<td>services and approved by the</td>
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<tr>
<td>director of the budget. Amounts may be</td>
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<tr>
<td>transferred to other state agencies or may</td>
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<tr>
<td>be used to make grants to local governments in</td>
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<td>support of this purpose. A</td>
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<tr>
<td>portion of these funds may be suballocated</td>
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<td>to other state agencies.</td>
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<tr>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
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<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2017-18 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>State Police Motor Vehicle Law Enforcement and Motor</td>
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</tr>
<tr>
<td>Vehicle Theft and Insurance Fraud Prevention Fund</td>
<td></td>
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<tr>
<td>Motor Vehicle Theft and Insurance Fraud Account -</td>
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<tr>
<td>22801</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law,</td>
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<tr>
<td>for services and expenses associated with</td>
<td></td>
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<tr>
<td>local anti-auto theft programs.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>2,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>329,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 2,000,000 .............. (re. $1,957,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $5,703,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 2,000,000 ...................... (re. $1,761,000)
Nonpersonal service ... 5,900,000 ................... (re. $3,623,000)
Fringe benefits ... 100,000 ........................... (re. $100,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2015:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 2,000,000 ...................... (re. $1,863,000)
Nonpersonal service ... 5,900,000 ................... (re. $5,518,000)
Fringe benefits ... 100,000 ............................ (re. $54,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
<table>
<thead>
<tr>
<th>Line</th>
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<th>Budget</th>
<th>Change</th>
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<td>2</td>
<td>Nonpersonal service ... 5,900,000</td>
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<td>3</td>
<td>Fringe benefits ... 100,000</td>
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<td>Special Revenue Funds - Federal</td>
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<td>5</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>6</td>
<td>DCJS Federal Equitable Sharing Agreement - Justice Account - 25527</td>
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<td>By chapter 50, section 1, of the laws of 2016:</td>
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<tr>
<td>8</td>
<td>For moneys to the division of criminal justice services for the</td>
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<tr>
<td>9</td>
<td>justice department federal equitable sharing agreement to be used</td>
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<tr>
<td>10</td>
<td>for law enforcement purposes distributed pursuant to a plan prepared</td>
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<tr>
<td>11</td>
<td>by the division of criminal justice services and approved by the</td>
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<tr>
<td>12</td>
<td>division of budget. A portion of these funds may be transferred to</td>
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<td>13</td>
<td>aid to localities and may be suballocated to other state agencies.</td>
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<tr>
<td>14</td>
<td>Nonpersonal service (57050) ... 8,000,000</td>
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<tr>
<td>15</td>
<td>Special Revenue Funds - Federal</td>
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<td>16</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
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<td>DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531</td>
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<td>19</td>
<td>For moneys to the division of criminal justice services for the</td>
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<tr>
<td>20</td>
<td>treasury department federal equitable sharing agreement to be used</td>
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<tr>
<td>21</td>
<td>for law enforcement purposes distributed pursuant to a plan prepared</td>
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<tr>
<td>22</td>
<td>by the division of criminal justice services and approved by the</td>
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<tr>
<td>23</td>
<td>division of budget. A portion of these funds may be transferred to</td>
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<tr>
<td>24</td>
<td>aid to localities and may be suballocated to other state agencies.</td>
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<tr>
<td>25</td>
<td>Nonpersonal service (57050) ... 8,000,000</td>
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<tr>
<td>26</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>27</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>28</td>
<td>DCJS Miscellaneous Discretionary Account - 25470</td>
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<tr>
<td>30</td>
<td>Funds herein appropriated may be used to disburse unanticipated</td>
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<tr>
<td>31</td>
<td>federal grants in support of state and local programs to prevent</td>
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<tr>
<td>32</td>
<td>crime, support law enforcement, improve the administration of</td>
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<tr>
<td>33</td>
<td>justice, and assist victims. A portion of these funds may be transferred to</td>
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<tr>
<td>34</td>
<td>aid to localities and may be suballocated to other state agencies.</td>
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<tr>
<td>35</td>
<td>Personal service (50000) ... 1,000,000</td>
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<tr>
<td>36</td>
<td>Nonpersonal service (57050) ... 5,000,000</td>
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<tr>
<td>37</td>
<td>Fringe benefits (60090) ... 1,000,000</td>
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<tr>
<td>38</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
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<tr>
<td>39</td>
<td>Funds herein appropriated may be used to disburse unanticipated federal-</td>
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<tr>
<td>40</td>
<td>al grants in support of state and local programs to prevent</td>
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<tr>
<td>41</td>
<td>crime, support law enforcement, improve the administration of justice, and</td>
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<tr>
<td>42</td>
<td>assist victims. A portion of these funds may be transferred to aid</td>
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<td>43</td>
<td>to localities and may be suballocated to other state agencies.</td>
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<tr>
<td>44</td>
<td>Personal service (50000) ... 1,000,000</td>
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<tr>
<td>45</td>
<td>Nonpersonal service (57050) ... 5,000,000</td>
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<tr>
<td>46</td>
<td>Fringe benefits (60090) ... 1,000,000</td>
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<tr>
<td>47</td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
<td></td>
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<tr>
<td>48</td>
<td>Funds herein appropriated may be used to disburse unanticipated federal-</td>
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<tr>
<td>49</td>
<td>al grants in support of state and local programs to prevent</td>
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</tr>
<tr>
<td>50</td>
<td>crime, support law enforcement, improve the administration of justice, and</td>
<td></td>
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</tr>
<tr>
<td>51</td>
<td>assist victims. A portion of these funds may be transferred to aid</td>
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<tr>
<td>52</td>
<td>to localities and may be suballocated to other state agencies.</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>53</td>
<td>Personal service (50000) ... 1,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>Nonpersonal service (57050) ... 5,000,000</td>
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<td></td>
<td></td>
</tr>
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<td>55</td>
<td>Fringe benefits (60090) ... 1,000,000</td>
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</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Personal service ... 1,000,000 ........................ (re. $998,000)
Nonpersonal service ... 5,000,000 ........................ (re. $516,000)
Fringe benefits ... 1,000,000 ........................ (re. $999,000)

By chapter 50, section 1, of the laws of 2013:
Funds herein appropriated may be used to disburse unanticipated federal
grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies.

Personal service ... 1,000,000 ........................ (re. $995,000)
Nonpersonal service ... 5,000,000 ........................ (re. $4,550,000)
Fringe benefits ... 1,000,000 ........................ (re. $997,000)

By chapter 50, section 1, of the laws of 2012:
Funds herein appropriated may be used to disburse unanticipated federal
grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Personal service ... 1,000,000 ........................ (re. $994,000)
Nonpersonal service ... 5,000,000 ........................ (re. $3,790,000)
Fringe benefits ... 1,000,000 ........................ (re. $250,000)

By chapter 50, section 1, of the laws of 2011:
Funds herein appropriated may be used to disburse unanticipated federal
grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies.

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the
budget. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies.

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget.
A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1. Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
2. Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

1. Personal service ... 3,900,000 ...................... (re. $3,581,000)
2. Nonpersonal service ... 100,000 ....................... (re. $100,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

1. Personal service ... 3,900,000 ........................ (re. $621,000)
2. Nonpersonal service ... 100,000 ........................ (re. $54,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

1. Personal service ... 3,900,000 ........................ (re. $160,000)
2. Nonpersonal service ... 100,000 ........................ (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount here-in appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

1. Personal service ... 450,000 .......................... (re. $100,000)
2. Nonpersonal service ... 150,000 ....................... (re. $50,000)
3. Fringe benefits ... 50,000 ............................. (re. $44,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436
By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a
distribution plan determined by the juvenile justice advisory group
and affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies.
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies.
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies.
Personal service ... 625,000 .................. (re. $343,000)
Nonpersonal service ... 325,000 .................. (re. $310,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies.
Personal service ... 625,000 .................. (re. $200,000)
Nonpersonal service ... 325,000 .................. (re. $150,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Personal service ... 625,000 .................. (re. $100,000)
Nonpersonal service ... 325,000 .................. (re. $15,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to the federal violence against
3 women program pursuant to an expenditure plan developed by the
4 commissioner of the division of criminal justice services. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state agencies.
7 Personal service (50000) ... 800,000 .................. (re. $800,000)
8 Nonpersonal service (57050) ... 700,000 .................. (re. $700,000)

9 By chapter 50, section 1, of the laws of 2015:
10 For services and expenses related to the federal violence against
11 women program pursuant to an expenditure plan developed by the
12 commissioner of the division of criminal justice services. A portion
13 of these funds may be transferred to aid to localities and may be
14 suballocated to other state agencies.
15 Personal service (50000) ... 800,000 .................. (re. $764,000)
16 Nonpersonal service (57050) ... 700,000 .................. (re. $637,000)

18 By chapter 50, section 1, of the laws of 2014:
19 For services and expenses related to the federal violence against
20 women program pursuant to an expenditure plan developed by the
21 commissioner of the division of criminal justice services. A portion
22 of these funds may be transferred to aid to localities and may be
23 suballocated to other state agencies.
24 Personal service ... 800,000 .......................... (re. $275,000)
25 Nonpersonal service ... 450,000 ........................ (re. $261,000)
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>4,750,000</td>
<td>10,938,000</td>
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<tr>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>4,760,000</td>
<td>10,938,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .............. 4,760,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

Personal service (50000) ....................... 1,198,000
Nonpersonal service (57050) ................... 2,817,000
Fringe benefits (60090) ...................... 703,000
Indirect costs (58850) ....................... 32,000

Program account subtotal ..................... 4,750,000

Enterprise Funds

Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media.

Supplies and materials (57000) ............... 10,000

Program account subtotal ..................... 10,000
By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal
developmental disabilities bill of rights act of nineteen hundred seventy-five.
Personal service (50000) ... 1,330,000 ............. (re. $1,330,000)
Nonpersonal service (57050) ... 2,628,000 ........... (re. $2,628,000)
Fringe benefits (60090) ... 755,000 .................. (re. $755,000)
Indirect costs (58850) ... 37,000 .................... (re. $37,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Personal service (50000) ... 1,163,000 .............. (re. $571,000)
Nonpersonal service (57050) ... 2,903,000 ........... (re. $2,619,000)
Fringe benefits (60090) ... 661,000 .................. (re. $661,000)
Indirect costs (58850) ... 23,000 ..................... (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Personal service ... 1,148,000 ....................... (re. $379,000)
Nonpersonal service ... 2,705,000 ................... (re. $698,000)
Fringe benefits ... 495,000 ......................... (re. $349,000)
Indirect costs ... 402,000 ........................... (re. $277,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Nonpersonal service ... 2,833,000 .................... (re. $460,000)
Indirect costs ... 377,000 ............................. (re. $170,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT  
STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,435,000</td>
<td>6,577,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
<td>10,537,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,460,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>26,895,000</td>
<td>17,114,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................................................ 3,207,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Person service--regular (50100) .......... 1,698,000
Holiday/overtime compensation (50300) .... 39,000
Supplies and materials (57000).............. 64,000
Travel (54000)................................ 86,000
Contractual services (51000) ............... 1,279,000
Equipment (56000)............................ 41,000

CLEAN AIR PROGRAM ............................................................... 387,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

Person service--regular (50100) .......... 195,000
Supplies and materials (57000).............. 4,000
Travel (54000)................................ 25,000
Contractual services (51000) ............... 88,000
Equipment (56000)............................ 12,000
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
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<tr>
<td></td>
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</tr>
<tr>
<td>ECONOMIC DEVELOPMENT PROGRAM</td>
<td>15,276,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, any of the amounts appro-</td>
<td></td>
</tr>
<tr>
<td>priated herein may be increased or</td>
<td></td>
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<tr>
<td>decreased by interchange or transfer with-</td>
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<tr>
<td>out limit, with any appropriation of any</td>
<td></td>
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<tr>
<td>other department, agency or public author-</td>
<td></td>
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<tr>
<td>ity or by transfer or suballocation to any</td>
<td></td>
</tr>
<tr>
<td>department, agency or public authority</td>
<td></td>
</tr>
<tr>
<td>with the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>budget.</td>
<td></td>
</tr>
<tr>
<td>Up to $1,000,000 of the funds appropriated</td>
<td></td>
</tr>
<tr>
<td>hereby may be suballocated or transferred</td>
<td></td>
</tr>
<tr>
<td>to any department, agency, or public</td>
<td></td>
</tr>
<tr>
<td>authority.</td>
<td></td>
</tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,086,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
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<tr>
<td>Travel (54000)</td>
<td>136,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,228,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>59,000</td>
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<td></td>
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</tr>
<tr>
<td>Total amount available</td>
<td>11,691,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses for programs and</td>
<td></td>
</tr>
<tr>
<td>activities to promote international trade.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>700,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,391,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account - 25340</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Procurement Opportunities Newsletter Account - 22133</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a procurement</td>
<td></td>
</tr>
<tr>
<td>contract newsletter pursuant to article</td>
<td></td>
</tr>
<tr>
<td>4-C of the economic development law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ............... 875,000
Equipment (56000) .......................... 10,000

Program account subtotal ............... 885,000

MARKETING AND ADVERTISING PROGRAM ................ .......... 8,025,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) ........ 1,942,000
Temporary service (50200) .................... 7,000
Holiday/overtime compensation (50300) .... 52,000
Supplies and materials (57000) ............ 10,000
Travel (54000) .............................. 15,000
Contractual services (51000) ............... 305,000
Equipment (56000) .......................... 6,000

Total amount available ................... 2,337,000

For services and expenses of tourism market- ing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ............. 655,000
Contractual services (51000) ............... 1,190,000
Equipment (56000) .......................... 655,000

Total amount available ................... 2,500,000

Program account subtotal .................. 4,837,000
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,188,000</td>
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</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

1  ECONOMIC DEVELOPMENT PROGRAM
2
3    General Fund
4    State Purposes Account - 10050
5
6  By chapter 50, section 1, of the laws of 2016:
7    For services and expenses for programs and activities to promote
8        international trade.
9        Contractual services (51000) ... 700,000 .............. (re. $700,000)
10
11  By chapter 50, section 1, of the laws of 2015:
12    For services and expenses for programs and activities to promote
13        international trade.
14        Contractual services (51000) ... 700,000 .............. (re. $386,000)
15
16  By chapter 50, section 1, of the laws of 2014:
17    Up to $1,000,000 of the funds appropriated hereby may be suballocated
18        or transferred to any department, agency, or public authority.
19    For services and expenses for programs and activities to promote
20        international trade.
21        Contractual services ... 700,000 ...................... (re. $449,000)
22
23  By chapter 50, section 1, of the laws of 2013:
24    Contractual services ... 4,701,000 ......................... (re. $2,023,000)
25    For services and expenses for programs and activities to promote
26        international trade.
27        Contractual services ... 700,000 ...................... (re. $619,000)
28
29  By chapter 50, section 1, of the laws of 2012:
30    For services and expenses for programs and activities to promote
31        international trade.
32    Notwithstanding any other provision of law to the contrary, the OGS
33        Interchange and Transfer Authority, the IT Interchange and Transfer
34        Authority, and the Call Center Interchange and Transfer Authority as
35        defined in the 2012-13 state fiscal year state operations appropriation
36        for the budget division program of the division of the budget,
37        are deemed fully incorporated herein and a part of this appropriation
38        as if fully stated.
39        Contractual services ... 700,000 ....................... (re. $46,000)
40
41  By chapter 50, section 1, of the laws of 2011:
42    For services and expenses for programs and activities to promote
43        international trade.
44        Contractual services ... 1,080,000 ....................... (re. $5,000)
45
46  Special Revenue Funds - Federal
47    Federal Miscellaneous Operating Grants Fund
48    Federal Miscellaneous Grants Account - 25340
49
50  By chapter 50, section 1, of the laws of 2016:
51    Nonpersonal service (57050) ... 2,000,000 ............... (re. $2,000,000)
52
53  By chapter 50, section 1, of the laws of 2015:
54    Nonpersonal service (57050) ... 2,000,000 ............... (re. $2,000,000)
55
56  By chapter 50, section 1, of the laws of 2014:
57    Nonpersonal service ... 2,000,000 ......................... (re. $2,000,000)
58
59  By chapter 50, section 1, of the laws of 2013:
60    Nonpersonal service ... 2,000,000 ......................... (re. $2,000,000)
61
62
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2012:
2 Notwithstanding any other provision of law to the contrary, the OGS
3 Interchange and Transfer Authority, the IT Interchange and Transfer
4 Authority, and the Call Center Interchange and Transfer Authority as
5 defined in the 2012-13 state fiscal year state operations appropri-
6 ation for the budget division program of the division of the budget,
7 are deemed fully incorporated herein and a part of this appropri-
8 ation as if fully stated.
9 Nonpersonal service ... 2,000,000 ................... (re. $2,000,000)

10 By chapter 50, section 1, of the laws of 2011:
11 Nonpersonal service ... 2,000,000 ................... (re. $537,000)

14 MARKETING AND ADVERTISING PROGRAM
15
16 General Fund
17 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2016:
20 For services and expenses of tourism marketing. Notwithstanding any
21 inconsistent provision of law, all or a portion of this
22 appropriation may, subject to the approval of the director of the
23 budget, be transferred to the general fund, local assistance
24 account, for a local tourism promotion matching grants program
25 pursuant to article 5-A of the economic development law.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, and the IT Interchange and
28 Transfer Authority as defined in the 2016-17 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated.
32 Supplies and materials (57000) ... 655,000 ............ (re. $646,000)
33 Contractual services (51000) ... 1,190,000 ............ (re. $883,000)
34 Equipment (56000) ... 655,000 ......................... (re. $105,000)

36 By chapter 50, section 1, of the laws of 2015:
37 For services and expenses of tourism marketing. Notwithstanding any
38 inconsistent provision of law, all or a portion of this appropri-
39 nation may, subject to the approval of the director of the budget, be
40 transferred to the general fund, local assistance account, for a
41 local tourism promotion matching grants program pursuant to article
42 5-A of the economic development law.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, and the IT Interchange and
45 Transfer Authority as defined in the 2015-16 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated.
49 Contractual services (51000) ... 1,190,000 ............ (re. $262,000)

51 By chapter 50, section 1, of the laws of 2014:
52 For services and expenses of tourism marketing. Notwithstanding any
53 inconsistent provision of law, all or a portion of this appropri-
54 nation may, subject to the approval of the director of the budget, be
55 transferred to the general fund, local assistance account, for a
56 local tourism promotion matching grants program pursuant to article
57 5-A of the economic development law.
58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority and the IT Interchange and Trans-
60 fer Authority as defined in the 2014-15 state fiscal year state
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 655,000 ................. (re. $7,000)
Contractual services ... 1,190,000 ..................... (re. $2,000)
Equipment ... 655,000 .................................. (re. $50,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Contractual services ... 1,190,000 ..................... (re. $57,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 1,520,000 .................... (re. $8,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Contractual services ... 1,624,000 .................... (re. $29,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget.

Contractual services ... 1,750,000 .................... (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>358,572,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>149,843,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,815,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Personal service--regular (50100) .......... 614,000
Temporary service (50200) .................. 53,000
Supplies and materials (57000) ............. 33,000
Travel (54000) ................................ 5,000
Contractual services (51000) ............... 3,480,000
Equipment (56000) .......................... 21,000

Program account subtotal .................. 4,206,000

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

**Personal service (50000) ................... 60,384,525**
**Nonpersonal service (57050) ............... 14,949,492**
**Fringe benefits (60090) .................... 30,672,287**
**Indirect costs (58850) ..................... 16,673,176**
**Total amount available ................... 122,679,480**

For the administration of grants for specific programs including, but not limited to, independent living centers. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

**Personal service (50000) ................... 300,000**
**Nonpersonal service (57050) ............... 500,000**
**Fringe benefits (60090) .................... 161,520**
**Indirect costs (58850) ..................... 9,000**
**Total amount available ................... 970,520**

For the administration of grants for specific programs including, but not limited to, in service training. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

**Personal service (50000) ................... 120,000**
**Nonpersonal service (57050) ............... 428,040**
**Fringe benefits (60090) .................... 60,972**
**Indirect costs (58850) ..................... 32,988**
**Total amount available ................... 642,000**

For the administration of grants for specific programs including, but not limited to, the workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation...
EDUCATION DEPARTMENT
STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,719,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,381,524</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>747,453</td>
</tr>
<tr>
<td>Total amount available</td>
<td>8,101,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 132,393,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam.

Supplies and materials (57000)                                      | 3,000        |
Travel (54000)                                                       | 3,000        |
Contractual services (51000)                                        | 949,000      |
Program account subtotal:                                             | 955,000      |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

Personal service--regular (50100)                                    | 308,000      |
Supplies and materials (57000)                                       | 35,000       |
Travel (54000)                                                       | 2,000        |
Contractual services (51000)                                         | 262,659      |
Fringe benefits (60000)                                             | 327,866      |
Indirect costs (58800)                                              | 59,475       |
Program account subtotal:                                             | 995,000      |

Special Revenue Funds - Other
Tuition Reimbursement Fund
Tuition Reimbursement Account - 20451

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2017.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,309,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,509,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Tuition Reimbursement Fund</td>
<td></td>
</tr>
<tr>
<td>Vocational School Supervision Account - 20452</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the supervision of institutions registered</td>
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</tr>
<tr>
<td>pursuant to section 5001 of the education law, and for services and</td>
<td></td>
</tr>
<tr>
<td>expenses of supervisory programs and payment of associated indirect costs</td>
<td></td>
</tr>
<tr>
<td>and general state charges.</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>1,747,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
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<td>Contractual services (51000)</td>
<td>1,432,000</td>
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<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>857,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>57,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,165,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Vocational Rehabilitation Fund</td>
<td></td>
</tr>
<tr>
<td>Vocational Rehabilitation Account - 23051</td>
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<tr>
<td>For services and expenses of the special workers' compensation program.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>CULTURAL EDUCATION PROGRAM</td>
<td>72,322,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to conservation and preservation of</td>
<td></td>
</tr>
<tr>
<td>library materials and the talking book and braille library.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, no funds under this appropriation</td>
<td></td>
</tr>
<tr>
<td>shall be available for certification or payment until (i) the legislature</td>
<td></td>
</tr>
<tr>
<td>has finally acted upon the appropriations for the education department</td>
<td></td>
</tr>
<tr>
<td>contained in the aid to localities budget bill, and (ii) the director of</td>
<td></td>
</tr>
<tr>
<td>the budget has determined that</td>
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those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<td>Personal service--regular (50100)</td>
<td>388,000</td>
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Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,157,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,995,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,095,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>511,000</td>
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<tr>
<td>Total amount available</td>
<td>7,758,000</td>
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</table>

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>Total amount available</td>
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<tr>
<td>Account Description</td>
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<tr>
<td>--------------------------------------------------------------</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Cultural Education Account - 22063</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
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<td>Personal service--regular (50100)</td>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Education Archives Account - 22077</td>
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<tr>
<td>For services and expenses of the state archives.</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Education Library Account - 21968</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state library.</td>
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### EDUCATION DEPARTMENT

#### STATE OPERATIONS 2017-18

<table>
<thead>
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<th>Account Category</th>
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<th>Budget Amount</th>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
</tr>
<tr>
<td>Education Museum Account - 21924</td>
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<td>Equipment (56000)</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Summer School of Arts Account - 21929</td>
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<td>For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation.</td>
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<td>Special Revenue Funds - Other</td>
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<td>NYS Archives Partnership Trust Fund</td>
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<tr>
<td>NYS Archives Partnership Trust Account - 20351</td>
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<td>For services and expenses of the archives partnership trust.</td>
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<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Description</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
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<tr>
<td>New York State Local Government Records Management Improvement Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Government Records Management Account - 20501</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.</td>
<td></td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Internal Service Funds</td>
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<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
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<td></td>
</tr>
<tr>
<td>Archives Records Management Account - 55052</td>
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<td></td>
</tr>
<tr>
<td>For services and expenses of archives records management.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Internal Service Funds</td>
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<tr>
<td>Agencies Internal Service Fund</td>
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<td></td>
</tr>
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<td>Cultural Resource Survey Account - 55058</td>
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<tr>
<td>For services and expenses related to cultural resource surveys.</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Travel (54000)</td>
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EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<td>Contractual services (51000)</td>
<td>5,729,000</td>
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OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...

<table>
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<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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Special Revenue Funds - Federal

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<td>Item</td>
<td>Amount</td>
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<tr>
<td>----------------------------------------------------------------------</td>
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<td>Indirect costs (58850)</td>
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<td>For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any inconsistent provision of law, any funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.</td>
<td></td>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Account - 25456</td>
<td></td>
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<tr>
<td>For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.</td>
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<td>Fringe benefits (60090)</td>
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<td>Dedicated Miscellaneous State Special Revenue Fund</td>
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<td>Interstate Reciprocity for Post-secondary Distance Education Account - 23800</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>154,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>550,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Office of Professions Account - 22051</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to license and disciplining programs for the professions, and foreign and out-of-state medical school evaluations. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>20,070,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>170,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,692,000</td>
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<td>Equipment (56000)</td>
<td>600,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>9,328,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>896,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>45,136,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Teacher Certification Program Account - 21969</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the teacher certification program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,982,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>282,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>140,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>71,000</td>
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<td>Travel (54000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,949,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>71,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,495,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>204,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,265,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Teacher Education Accreditation Account - 22166</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law.

Personal service—regular (50100) .......... 50,000
Temporary service (50200) .................. 22,000
Supplies and materials (57000) ............. 2,000
Travel (54000) ............................. 40,000
Contractual services (51000) ............... 73,000
Fringe benefits (60000) .................... 26,000
Indirect costs (58800) ..................... 10,000

--------------
Program account subtotal ............... 223,000
--------------

OFFICE OF MANAGEMENT SERVICES PROGRAM .......................... 55,060,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of management services, including $500,000 for the purposes of providing confidential technical assistance upon request to the executive and legislative branches for the provision of technical or legal assistance in drafting legislation pertaining to federal or state education statutes or regulation, provided such confidential technical assistance is authorized through a memorandum of understanding with the commissioner of education and the executive and legislative branches requiring that the material significance and details of any technical assistance request shall be kept confidential and privileged.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Personal service—regular (50100) .......... 6,161,000
Temporary service (50200) .................. 114,000
Holiday/overtime compensation (50300) .... 114,000
Supplies and materials (57000) ............. 187,000
Travel (54000) ............................. 95,000
Contractual services (51000) ............... 1,314,000
Equipment (56000) .......................... 656,000

--------------
Program account subtotal ............... 8,641,000
--------------
EDUCATION DEPARTMENT  
STATE OPERATIONS  2017-18

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>284,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>234,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,663,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>141,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>124,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,486,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,465,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>224,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>447,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,070,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>123,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,962,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>491,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,237,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,019,000</td>
</tr>
</tbody>
</table>

For services and expenses associated with centralized electronic data processing and printing.
EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 Personal service--regular (50100) .......... 10,056,000
2 Holiday/overtime compensation (50300) ...... 175,000
3 Supplies and materials (57000) ............. 1,505,000
4 Contractual services (51000) ................ 3,832,000
5 Equipment (56000) .......................... 348,000
6 Fringe benefits (60000) .................... 4,998,000

Program account subtotal ............... 20,914,000

-------------- 7

10 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION

11 PROGRAM ................................................ 245,035,000

-------------- 13

14 General Fund

15 State Purposes Account - 10050

16 For services and expenses of the office of
prekindergarten through grade twelve
education program, including but not
limited to accountability activities
including but not limited to the develop-
ment of a school performance management
system that will streamline school
district reporting and increase fiscal and
programmatic transparency and accountabil-
ity, provided further that expenditures
for accountability activities shall be
pursuant to a plan developed by the
commissioner of education and approved by
the director of the budget.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
education department contained in the aid
to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.

54 Personal service--regular (50100) .......... 14,345,000
55 Temporary service (50200) .................. 2,129,000
56 Holiday/overtime compensation (50300) ...... 127,000
57 Supplies and materials (57000) ............. 83,000
58 Travel (54000) ............................. 113,000
59 Contractual services (51000) ............... 9,807,000
60 Equipment (56000) .......................... 207,000

61
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year...

For services and expenses of the office of family and community engagement. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year...

For services and expenses of the state office of religious and independent schools. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year...

For continued support of state monitors appointed by the commissioner of education. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as...
finally acted on by the legislature are sufficient for the ensuing fiscal year ... 225,000

Program account subtotal ............... 37,036,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, any funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ................. 21,610,000
Nonpersonal service (57050) ............... 12,300,000
Fringe benefits (60090) ................... 9,046,000
Indirect costs (58850) ..................... 4,944,000

Total amount available .................. 47,900,000

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and
principal bar exam certification program
that would include a common set of
professionally rigorous assessments to
ensure the best prepared educators are
entering the public school system.
Notwithstanding any inconsistent provision
of law, any funds appropriated herein that
are to be expended for purposes other than
flow-through grants to local education
agencies pursuant to a federally mandated
formula shall be available, subject to a
plan developed by the commissioner of
education and approved by the director of
the budget.
Notwithstanding any inconsistent provision
of law, any funds appropriated herein that
are to be expended for purposes other than
flow-through grants to local education
agencies pursuant to a federally mandated
formula shall be available, subject to a
plan developed by the commissioner of
education and approved by the director of
the budget.

For the administration of grants for specific programs including, but not limited to,
English language acquisition program pursuant to title III of the elementary
and secondary education act.
Notwithstanding any inconsistent provision
of law, any funds appropriated herein that
are to be expended for purposes other than
flow-through grants to local education
agencies pursuant to a federally mandated
formula shall be available, subject to a
plan developed by the commissioner of
education and approved by the director of
the budget.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state departments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation.

Personal service (50000) ................... 5,300,000
Nonpersonal service (57050) ............... 6,300,000
Fringe benefits (60090) .................... 1,845,000
Indirect costs (58850) ..................... 1,225,000
--------------
Total amount available ................... 14,670,000
--------------

For the administration of grants for specific programs including, but not limited to,
English language acquisition program pursuant to title III of the elementary
and secondary education act.
Notwithstanding any inconsistent provision
of law, any funds appropriated herein that
are to be expended for purposes other than
flow-through grants to local education
agencies pursuant to a federally mandated
formula shall be available, subject to a
plan developed by the commissioner of
education and approved by the director of
the budget.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state departments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation.

Personal service (50000) ................... 3,000,000
Nonpersonal service (57050) ............... 2,000,000
Fringe benefits (60090) .................... 1,200,000
Indirect costs (58850) ..................... 800,000
--------------
Total amount available ................... 7,000,000
--------------
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, any funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,100,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>850,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>11,150,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, any funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>770,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>510,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>320,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>3,100,000</strong></td>
</tr>
</tbody>
</table>
For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, any funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>13,500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,500,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>25,300,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,400,000</strong></td>
</tr>
</tbody>
</table>
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>12,000,000</strong></td>
</tr>
</tbody>
</table>

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>9,839,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>20,502,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2017-18

1 Indirect costs (58850) ..................... 6,317,000
2 Total amount available ................... 54,970,000
3 Program account subtotal ............... 187,329,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

22 Personal service (50000) ................... 500,000
23 Nonpersonal service (57050) ............... 450,000
24 Fringe benefits (60090) .................... 370,000
25 Indirect costs (58850) ..................... 200,000
26 Program account subtotal ............... 1,520,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

44 Personal service (50000) ................... 5,600,000
45 Nonpersonal service (57050) ............... 7,700,000
46 Fringe benefits (60090) .................... 3,100,000
47 Indirect costs (58850) ..................... 2,600,000
48 Program account subtotal ............... 19,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education Contracts Account - 22153

For services and expenses of miscellaneous United States department of education contracts.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>SCHOOL FOR THE BLIND PROGRAM</strong></td>
<td>10,070,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Expendable Trust Account - 20151</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts.</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>28,400</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>18,600</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
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<tr>
<td>Program account subtotal</td>
<td>50,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Batavia School for the Blind Account - 22032</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the blind.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,349,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>576,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
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<td>Travel (54000)</td>
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<td>Program account subtotal</td>
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<td><strong>SCHOOL FOR THE DEAF PROGRAM</strong></td>
<td>9,661,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Expendable Trust Account - 20152</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts.</td>
<td></td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
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<td>Program account subtotal</td>
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<td>Description</td>
<td>Amount</td>
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<td>----------------------------------------------------------------</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rome School for the Deaf Account - 22053</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the deaf.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>557,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
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<td>Supplies and materials (57000)</td>
<td>537,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>583,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>9,641,000</td>
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</table>
By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the high school equivalency diploma exam.
Personal service--regular (50100) ... 614,000 ............ (re. $311,000)
Temporary service (50200) ... 53,000 ................... (re. $50,000)
Supplies and materials (57000) ... 33,000 ................... (re. $29,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
Contractual services (51000) ... 3,480,000 ............ (re. $2,826,000)
Equipment (56000) ... 21,000 ........................... (re. $21,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the high school equivalency diploma exam.
Personal service--regular (50100) ... 614,000 ............ (re. $92,000)
Supplies and materials (57000) ... 33,000 ................... (re. $4,000)
Contractual services (51000) ... 3,480,000 ............ (re. $471,000)

Special Revenue Fund - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2016:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 60,384,525 ............ (re. $60,384,525)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $14,949,492)
Fringe benefits (60090) ... 30,672,287 ............ (re. $30,672,287)
Indirect costs (58850) ... 16,673,176 ............ (re. $16,673,176)
For the administration of grants for specific programs including, but not limited to, independent living centers. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 300,000 ............ (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............ (re. $500,000)
Fringe benefits (60090) ... 161,520 ............ (re. $161,520)
Indirect costs (58850) ... 9,000 ............ (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 120,000 ............ (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............ (re. $428,040)
Fringe benefits (60090) ... 60,972 ............ (re. $60,972)
Indirect costs (58850) ... 32,988 ............ (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.  

Personal service (50000) ... 2,719,000 ................ (re. $2,458,000)  
Nonpersonal service (57050) ... 3,253,023 ............... (re. $1,626,000)  
Fringe benefits (60090) ... 1,381,524 ................... (re. $847,000)  
Indirect costs (58850) ... 747,453 ...................... (re. $704,000)  

By chapter 50, section 1, of the laws of 2015:  
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.  

Personal service (50000) ... 60,384,525 ............ (re. $55,870,000)  
Nonpersonal service (57050) ... 14,949,492 .......... (re. $5,562,000)  
Fringe benefits (60090) ... 30,672,287 ............. (re. $23,938,000)  
Indirect costs (58850) ... 16,673,176 .............. (re. $15,009,000)  

For the administration of grants for specific programs including, but not limited to, independent living centers.  

Nonpersonal service (57050) ... 500,000 ............... (re. $204,000)  

For the administration of grants for specific programs including, but not limited to, in service training.  

Personal service (50000) ... 120,000 .................. (re. $120,000)  
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)  
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)  
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)  

For the administration of grants for specific programs including, but not limited to, the workforce investment act.  

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.  

Personal service (50000) ... 2,719,000 ................ (re. $856,000)  
Nonpersonal service (57050) ... 3,253,023 ............... (re. $2,915,000)  
Fringe benefits (60090) ... 1,381,524 ................... (re. $1,082,000)  
Indirect costs (58850) ... 747,453 ...................... (re. $325,000)  

Special Revenue Funds - Other  
VESID Social Security Account - 22001  

By chapter 50, section 1, of the laws of 2016:  
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.  

Personal service--regular (50100) ... 308,000 ............. (re. $308,000)  
Fringe benefits (60000) ... 327,866 ...................... (re. $327,866)  
Indirect costs (58800) ... 59,475 ....................... (re. $59,475)  

By chapter 50, section 1, of the laws of 2015:  
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Personal service--regular (50100) ... 308,000 .......... (re. $308,000)
Fringe benefits (60000) ... 327,866 ................... (re. $327,000)
Indirect costs (58800) ... 59,475 ...................... (re. $59,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2016:
For administration of federal grants pursuant to various federal laws
including funds from the national endowment of humanities, the
institute of museum and library services, the United States
geological survey, the United States department of energy, and the
United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,157,000 .............. (re. $3,105,000)
Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,958,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
Indirect costs (58850) ... 511,000 .................... (re. $508,000)

By chapter 50, section 1, of the laws of 2015:
For administration of federal grants pursuant to various federal laws
including funds from the national endowment of humanities, the
institute of museum and library services, the United States geological
survey, the United States department of energy, and the United
States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,157,000 .............. (re. $3,086,000)
Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,770,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,012,000)
Indirect costs (58850) ... 700,000 .................... (re. $596,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

By chapter 50, section 1, of the laws of 2014:
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 3,570,000 ......................... (re. $955,000)
Nonpersonal service ... 1,250,000 ..................... (re. $426,000)
Fringe benefits ... 2,100,000 ........................ (re. $707,000)
Indirect costs ... 700,000 ............................ (re. $567,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2016:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 275,000 ..................... (re. $275,000)
Nonpersonal service (57050) ... 50,000 .................... (re. $25,000)
Fringe benefits (60090) ... 120,000 ........................ (re. $120,000)
Indirect costs (58850) ... 55,000 .......................... (re. $55,000)

For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 731,000 ..................... (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................... (re. $78,000)
Fringe benefits (60090) ... 286,000 ........................ (re. $286,000)
Indirect costs (58850) ... 176,000 ........................ (re. $176,000)

By chapter 50, section 1, of the laws of 2015:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 275,000 ..................... (re. $153,000)
Nonpersonal service (57050) ... 50,000 .................... (re. $26,000)
Fringe benefits (60090) ... 120,000 ........................ (re. $76,000)
Indirect costs (58850) ... 55,000 .......................... (re. $43,000)

For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 731,000 ..................... (re. $661,000)
Nonpersonal service (57050) ... 78,000 .................... (re. $78,000)
By chapter 50, section 1, of the laws of 2014:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 275,000 ........................... (re. $23,000)
Nonpersonal service ... 50,000 .......................... (re. $24,000)
Fringe benefits ... 120,000 ............................ (re. $4,000)
Indirect costs ... 55,000 .............................. (re. $41,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.

Personal service--regular (50100) ... 20,070,000 ... (re. $10,615,000)
Temporary service (50200) ... 180,000 ........................ (re. $180,000)
Holiday/overtime compensation (50300) ... 170,000 ...... (re. $149,000)
Supplies and materials (57000) ... 600,000 ........................ (re. $401,000)
Travel (54000) ... 600,000 ............................. (re. $465,000)
Contractual services (51000) ... 12,692,000 ........ (re. $10,629,000)
Equipment (56000) ... 600,000 .......................... (re. $40,000)
Fringe benefits (60000) ... 9,328,000 ........................... (re. $5,242,000)
Indirect costs (58800) ... 896,000 .......................... (re. $756,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.

Personal service--regular (50100) ... 20,070,000 .... (re. $1,963,000)
Holiday/overtime compensation (50300) ... 170,000 ...... (re. $1,000)
Travel (54000) ... 600,000 ............................. (re. $15,000)
Contractual services (51000) ... 12,692,000 ........ (re. $280,000)
Equipment (56000) ... 600,000 .......................... (re. $40,000)
Indirect costs (58800) ... 896,000 .......................... (re. $490,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978
EDUCATION DEPARTMENT

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By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.
Contractual services (51000) ... 2,962,000 ............ (re. $250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
State Purposes Account - 10500

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the office of prekindergarten through
grade twelve education program, including but not limited to
accountability activities including but not limited to the
development of a school performance management system that will
streamline school district reporting and increase fiscal and
programmatic transparency and accountability, provided further that
expenditures for accountability activities shall be pursuant to a
plan developed by the commissioner of education and approved by the
director of the budget.
Contractual services (51000) ... 9,807,000 ............ (re. $173,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is
hereby amended and reappropriated to read:
For continued support of state monitors appointed by the commissioner
of education. [... 225,000]
Temporary service (50200)... 60,000 ..................... (re. $60,000)
Contractual services (51000)... 157,000 ..................... (re. $117,000)
Travel (54000)... 2,500 ..................... (re. $2,500)

The appropriation made by chapter 50, section 1 of the laws of 2015, as
amended by chapter 50, section 1, of the laws of 2016, is hereby
amended and reappropriated to read:
For additional services and expenses related to implementing section
3012-d of the education law, pursuant to a plan approved by the
director of the budget. Funds appropriated herein may be used to
acquire the services of experts including educators, testing
experts, psychometricians and economists to support the design of
additional state measures, the development of growth models and all
other aspects of the teacher and principal evaluation system ...
950,000 ............................................. (re. $880,000)
Travel (54000) ... 2,500 ................................ (re. $2,500)
By chapter 50, section 1, of the laws of 2016:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 770,000 ............... (re. $770,000)
Fringe benefits (60090) ... 510,000 ................. (re. $510,000)
Indirect costs (58850) ... 320,000 .................. (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 7,000,000 ............ (re. $6,555,000)
Nonpersonal service (57050) ... 13,500,000 ........ (re. $13,487,000)
Fringe benefits (60090) ... 3,500,000 ............. (re. $3,500,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,300,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 400,000 ............... (re. $400,000)
Nonpersonal service (57050) ... 600,000 ............ (re. $600,000)
Fringe benefits (60090) ... 250,000 ................ (re. $250,000)
Indirect costs (58850) ... 150,000 .................. (re. $150,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,000,000 ............ (re. $4,859,000)
Nonpersonal service (57050) ... 4,000,000 ........ (re. $3,861,000)
Fringe benefits (60090) ... 2,000,000 ............ (re. $2,000,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $1,000,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,000,000 ............ (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ........ (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............. (re. $1,500,000)
Indirect costs (58850) ... 750,000 .................. (re. $750,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 20,502,000 .......... (re. $20,502,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $17,204,000)
By chapter 50, section 1, of the laws of 2015:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 1,500,000 ................ (re. $845,000)
Nonpersonal service (57050) ... 770,000 ................ (re. $738,000)
Fringe benefits (60090) ... 510,000 ................... (re. $251,000)
Indirect costs (58850) ... 320,000 .................... (re. $291,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.

Personal service (50000) ... 7,000,000 .............. (re. $5,194,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $4,280,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $3,160,000)
Indirect costs (58850) ... 1,300,000 .................. (re. $119,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.

Personal service (50000) ... 400,000 .................. (re. $181,000)
Nonpersonal service (57050) ... 600,000 ................ (re. $528,000)
Fringe benefits (60090) ... 250,000 ................... (re. $199,000)
Indirect costs (58850) ... 150,000 .................... (re. $145,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Personal service (50000) ... 5,000,000 .............. (re. $4,938,000)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,844,000)
Fringe benefits (60090) ... 2,000,000 ................ (re. $2,000,000)
Indirect costs (58850) ... 1,000,000 ................ (re. $1,000,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 2,700,000 ................ (re. $2,637,000)
Nonpersonal service (57050) ... 4,529,000 ............ (re. $3,495,000)
Fringe benefits (60090) ... 1,410,000 ................ (re. $1,373,000)
Indirect costs (58850) ... 700,000 ..................... (re. $696,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 20,502,000 ............ (re. $15,000,000)
Nonpersonal service (57050) ... 17,211,000 ............ (re. $11,745,000)
Fringe benefits (60090) ... 10,940,000 ................ (re. $3,465,000)
Indirect costs (58850) ... 6,317,000 .................. (re. $3,893,000)
By chapter 50, section 1, of the laws of 2014:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.

Personal service ... 21,610,000 .................... (re. $12,939,000)
Nonpersonal service ... 12,300,000 .................. (re. $5,279,000)
Fringe benefits ... 9,046,000 ....................... (re. $6,720,000)
Indirect costs ... 4,944,000 ........................ (re. $4,764,000)

For the administration of grants for specific programs including, but
not limited to, improving teacher quality and mathematics and
science partnerships pursuant to title II of the elementary and
secondary education act provided, however, that a portion of the
funds appropriated herein shall be used to implement a plan to
improve educator effectiveness by (1) requiring longer, more inten-
sive and high quality student-teaching experience in a school
setting as a prerequisite for certification as a teacher and (2)
creating standards for a teacher and principal bar exam certif-
ication program that would include a common set of professionally
rigorous assessments to ensure the best prepared educators are
entering the public school system.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.

Personal service ... 5,000,000 ...................... (re. $3,177,000)
Nonpersonal service ... 6,000,000 ................... (re. $2,617,000)
Fringe benefits ... 1,770,000 ......................... (re. $738,000)
Indirect costs ... 1,150,000 ........................ (re. $1,059,000)

For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.

Personal service ... 3,000,000 ...................... (re. $2,100,000)
Nonpersonal service ... 2,000,000 ................... (re. $492,000)
Fringe benefits ... 1,200,000 ........................ (re. $735,000)
Indirect costs ... 800,000 ............................ (re. $767,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers pursuant to
title IV of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.

Personal service ... 3,400,000 ......................... (re. $3,215,000)
Nonpersonal service ... 3,000,000 ................... (re. $1,477,000)
Fringe benefits ... 1,900,000 ........................ (re. $1,671,000)
Indirect costs ... 850,000 ............................ (re. $828,000)

For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title V of the
elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation.

Personal service ... 1,500,000 ......................... (re. $923,000)
1 Nonpersonal service ... 770,000 ........................ (re. $676,000)
2 Fringe benefits ... 510,000 ........................... (re. $115,000)
3 Indirect costs ... 320,000 ................................ (re. $384,000)
4 For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.
5 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
6 Personal service ... 7,000,000 ........................ (re. $5,872,000)
7 Nonpersonal service ... 13,500,000 ...................... (re. $21,000)
8 Fringe benefits ... 3,500,000 ........................... (re. $3,115,000)
9 Indirect costs ... 1,300,000 ........................ (re. $1,288,000)
10 For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
11 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
12 Personal service ... 5,000,000 ........................ (re. $4,202,000)
13 Nonpersonal service ... 4,000,000 ...................... (re. $3,520,000)
14 Fringe benefits ... 2,000,000 ........................ (re. $1,490,000)
15 Indirect costs ... 1,000,000 ........................ (re. $958,000)
16 For the administration of various grants.
17 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
18 Personal service ... 2,700,000 ........................ (re. $2,473,000)
19 Nonpersonal service ... 4,529,000 ...................... (re. $3,993,000)
20 Fringe benefits ... 1,410,000 ........................ (re. $1,322,000)
21 Indirect costs ... 700,000 ........................ (re. $691,000)
22 For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
23 Personal service ... 20,502,000 ....................... (re. $3,086,000)
24 Nonpersonal service ... 17,211,000 ................... (re. $6,963,000)
25 Fringe benefits ... 10,946,000 ....................... (re. $4,259,000)
26 Indirect costs ... 6,317,000 ........................ (re. $4,135,000)
27 By chapter 50, section 1, of the laws of 2013:
28 For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
29 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
30 Personal service ... 21,610,000 ....................... (re. $11,820,000)
31 Nonpersonal service ... 12,300,000 .................... (re. $5,800,000)
32 Fringe benefits ... 9,046,000 ........................ (re. $4,259,000)
33 Indirect costs ... 4,944,000 ........................ (re. $4,655,000)
By chapter 50, section 1, of the laws of 2016:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2015:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Nonpersonal service (57050) ... 450,000 ............... (re. $447,000)

By chapter 50, section 1, of the laws of 2014:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Nonpersonal service ... 450,000 ....................... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,600,000 .............. (re. $5,600,000)
Nonpersonal service (57050) ... 7,700,000 ............. (re. $7,700,000)
Fringe benefits (60090) ... 3,100,000 ............... (re. $3,100,000)
Indirect costs (58850) ... 2,600,000 ................ (re. $2,600,000)

By chapter 50, section 1, of the laws of 2015:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,400,000 .............. (re. $3,876,000)
Nonpersonal service (57050) ... 7,600,000 ............. (re. $6,533,000)
Fringe benefits (60090) ... 3,000,000 ................ (re. $2,021,000)
Indirect costs (58850) ... 2,500,000 ................ (re. $2,283,000)
By chapter 50, section 1, of the laws of 2014:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budget,
may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation.
Personal service ... 5,000,000 .......................... (re. $2,476,000)
Nonpersonal service ... 7,500,000 ............................ (re. $4,894,000)
Fringe benefits ... 2,750,000 .......................... (re. $1,875,000)
Indirect costs ... 2,250,000 .......................... (re. $1,988,000)

By chapter 50, section 1, of the laws of 2013:
For administration of programs funded through the national school
lunch act. Notwithstanding any inconsistent provision of law, a
portion of this appropriation, subject to the approval of the direc-
tor of the budget, may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation.
Personal service ... 4,500,000 .......................... (re. $2,047,000)
Nonpersonal service ... 7,500,000 ............................ (re. $4,427,000)
Fringe benefits ... 2,500,000 .......................... (re. $770,000)
Indirect costs ... 2,000,000 .......................... (re. $1,587,000)

By chapter 50, section 1, of the laws of 2012:
For administration of programs funded through the national school
lunch act. Notwithstanding any inconsistent provision of law, a
portion of this appropriation may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation.
Personal service ... 4,545,000 .......................... (re. $6,000)
Nonpersonal service ... 2,331,000 ............................ (re. $7,000)
Fringe benefits ... 1,905,000 .......................... (re. $36,000)
Indirect costs ... 1,604,000 .......................... (re. $26,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,559,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,559,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM ............................. 3,960,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........ 1,089,000
Contractual services (51000) ............... 421,000

Total amount available .......................... 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ........... 1,046,000
Contractual services (51000) ............... 404,000

Total amount available ................... 1,450,000

For the purchase of software and/or the development of technology related to compliance and enforcement.

Contractual services (51000) ............... 1,000,000

REGULATION OF ELECTIONS PROGRAM ......................... 7,599,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ........... 2,976,000
Temporary service (50200) .................. 45,000
Holiday/overtime compensation (50300) ...... 4,000
Supplies and materials (57000) ............. 128,000
Travel (54000) ............................. 26,000
Contractual services (51000) ............... 1,343,000
Equipment (56000) .......................... 77,000

Program account subtotal ................... 4,599,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

Contractual services (51000) ............... 3,000,000

Program account subtotal ................... 3,000,000
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

REGULATION OF ELECTIONS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal
election requirements including the help America vote act of 2002
and the military and overseas voter empowerment act of 2009.
Nonpersonal service ... 6,500,000 ................... (re. $4,600,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the mili-
tary and overseas voter empowerment act of 2009 ....................
6,500,000 ......................................... (re. $3,500,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2011:
For HAVA related expenditures ... 6,000,000 ......... (re. $1,500,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
section 1, of the laws of 2005:
For services and expenses related to the help America vote act of
2002; provided however, expenditures shall be made from this appro-
priation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4
of section 3-100 of the election law, or, absent a contract, pursu-
ant to a vote of the state board of elections for expenditure pursu-
ant to subdivision 4 of section 3-100 of the election law. The
amounts hereby appropriated may be increased or decreased through
interchange with any other special revenue funds - federal, federal
operating grants fund - 290 appropriation in the board or trans-
ferred to any other eligible state agency for the purpose of imple-
menting the help America vote act of 2002, provided that any such
interchange or transfer shall be approved by the state board of
elections pursuant to subdivision 4 of section 3-100 of the election
law and, in addition, any such interchange or transfer shall be
approved by the director of the budget who shall file copies thereof
with the state comptroller and the chairman of the senate finance
and assembly ways and means committees.
For services and expenses incurred prior to April 1, 2005 ............
5,000,000 ......................................... (re. $1,000,000)
For services and expenses incurred on or after April 1, 2005 .......
15,000,000 ........................................ (re. $1,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
ified contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Contractual services ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2014, as added by chapter 53, section 2, of the laws of 2014:

Contractual services ... 3,000,000 .................. (re. $3,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,913,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,860,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .......... 4,860,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 2,723,000
Temporary service (50200) .................. 10,000
Holiday/overtime compensation (50300) ...... 1,000
Supplies and materials (57000) ............. 71,000
Travel (54000) ............................. 11,000
Contractual services (51000) ............... 97,000

Program account subtotal ............... 2,913,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
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<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
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</table>

Program account subtotal                    | 1,947,000 |

--------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

APPROPRIATIONS  REAPPROPRIATIONS

5 General Fund 119,343,000 16,705,000
6 Special Revenue Funds - Federal 81,198,000 273,964,000
7 Special Revenue Funds - Other 249,500,000 127,106,000
8 Internal Service Funds 95,000 0
9 ----------------  ----------------
10 All Funds 450,136,000 417,775,000
11 ================= ================
12
13 SCHEDULE
14
15 ADMINISTRATION PROGRAM 25,502,000
16
17 General Fund
18 State Purposes Account - 10050
19
20 For services and expenses of the administration program, including suballocation
21 to other state departments and agencies.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority and the Administrative
26 Hearing Interchange and Transfer Authority
27 as defined in the 2017-18 state fiscal
28 year state operations appropriation for
29 the budget division program of the
30 division of the budget, are deemed fully
31 incorporated herein and a part of this
32 appropriation as if fully stated.
33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of any
38 other department, agency or public author-
39 ity or by transfer or suballocation to any
40 department, agency or public authority
41 with the approval of the director of the
42 budget.
43 Notwithstanding any law to the contrary, no
44 funds under this appropriation shall be
45 available for certification or payment
46 until (i) the legislature has finally
47 acted upon the appropriations for the
48 department of environmental conservation
49 contained in the aid to localities budget
50 bill, and (ii) the director of the budget
51 has determined that those aid to
52 localities appropriations as finally acted
53 on by the legislature are sufficient for
54 the ensuing fiscal year.
55
56 Personal service--regular (50100) 7,045,000
57 Temporary service (50200) 211,000
58 Holiday/overtime compensation (50300) 43,000
59 Supplies and materials (57000) 292,000
60 Travel (54000) 87,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>973,000</th>
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<tbody>
<tr>
<td>Equipment (56000)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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<td><strong>Special Revenue Funds - Other</strong></td>
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<tr>
<td>Conservation Fund</td>
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<tr>
<td>Conservation Fund Account - 21150</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td><strong>Special Revenue Funds - Other</strong></td>
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<tr>
<td>Environmental Conservation Special Revenue Fund</td>
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<td>ENCON Magazine Account - 21080</td>
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</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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| Supplies and materials (57000)     | 210,000 |
| Travel (54000)                     | 9,000   |
| Contractual services (51000)       | 455,000 |
| Equipment (56000)                  | 11,000  |
| **Program account subtotal**       | 685,000 |
| **Special Revenue Funds - Other**  |         |
| Environmental Conservation Special Revenue Fund |         |
| Federal Grant Indirect Cost Recovery Account - 21065 |         |

For services and expenses related to the administration of special revenue funds - federal.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$9,117,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$2,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$171,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$750,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$5,609,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$15,667,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the lockbox collection of regulatory fees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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| Contractual services (51000)              | ............... | 95,000 |
| Program account subtotal                  | ............... | 95,000 |
| AIR AND WATER QUALITY MANAGEMENT PROGRAM  | ............... | 107,653,000 |

General Fund
State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

| Personal service--regular (50100)         | ............... | 14,513,000 |
| Temporary service (50200)                | ............... | 63,000 |
| Holiday/overtime compensation (50300)    | ............... | 63,000 |
| Supplies and materials (57000)           | ............... | 466,000 |
| Travel (54000)                           | ............... | 107,000 |
| Contractual services (51000)             | ............... | 1,068,000 |
| Equipment (56000)                        | ............... | 72,000 |
| Program account subtotal                 | ............... | 16,352,000 |
### Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25334</td>
<td>Federal Environmental Conservation Air Resources Grants</td>
<td>9,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

### Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25334</td>
<td>Federal Environmental Conservation Spills Management</td>
<td>7,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

### Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25334</td>
<td>Federal Environmental Conservation Water Grants Account</td>
<td>24,898,000</td>
</tr>
</tbody>
</table>

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21452</td>
<td>Clean Air Fund</td>
<td>10,177,000</td>
</tr>
</tbody>
</table>

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing
and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,042,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>201,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>136,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>647,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>184,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,748,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>543,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,308,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>159,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,968,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Clean Air Fund

Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,501,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>75,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>107,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>310,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>114,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,989,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>120,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,265,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>109,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,590,000</td>
</tr>
</tbody>
</table>

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,150,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>68,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>46,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>708,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,159,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Contractual services (51000) ............... 1,000,000

Program account subtotal ............... 1,000,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>69,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>12,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
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<td>Travel (54000)</td>
<td>14,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>201,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>UST Trust Recovery Account - 21083</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>spills program including suballocation to</td>
<td></td>
</tr>
<tr>
<td>other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, the IT Interchange and</td>
<td></td>
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<tr>
<td>Transfer Authority and the Administrative</td>
<td></td>
</tr>
<tr>
<td>Hearing Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>as defined in the 2017-18 state fiscal</td>
<td></td>
</tr>
<tr>
<td>year state operations appropriation for</td>
<td></td>
</tr>
<tr>
<td>the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, are deemed fully</td>
<td></td>
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<tr>
<td>incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, any of the amounts appro-</td>
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<tr>
<td>priated herein may be increased or</td>
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<tr>
<td>decreased by interchange or transfer with-</td>
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<tr>
<td>out limit, with any appropriation of any</td>
<td></td>
</tr>
<tr>
<td>other department, agency or public author-</td>
<td></td>
</tr>
<tr>
<td>ity or by transfer or suballocation to any</td>
<td></td>
</tr>
<tr>
<td>department, agency or public authority</td>
<td></td>
</tr>
<tr>
<td>with the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,191,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>734,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>36,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,962,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Utility Environmental Regulation - 21064</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law. No later than August 15, 2018, the commissioner of the department of environmental conservation shall submit an accounting of such expenses, including, but not limited to, expenses in the 2017-18 fiscal year for personal and nonpersonal services and fringe benefits, to the chair of the public service commission for the chair's review pursuant to the provisions of section 18-a of the public service law.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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| Personal service--regular (50100) | 300,000 |
| Fringe benefits (60000) | 185,000 |
| Indirect costs (58800) | 10,000 |
| Program account subtotal | 495,000 |

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2017-18

1  the budget division program of the
2  division of the budget, are deemed fully
3  incorporated herein and a part of this
4  appropriation as if fully stated.
5  Notwithstanding any other provision of law
6  to the contrary, any of the amounts appro-
7  priated herein may be increased or
8  decreased by interchange or transfer with-
9  out limit, with any appropriation of any
10  other department, agency or public author-
11  ity or by transfer or suballocation to any
12  department, agency or public authority
13  with the approval of the director of the
14  budget.

15  Personal service--regular (50100) ........... 8,977,000
16  Temporary service (50200) .................. 131,000
17  Holiday/overtime compensation (50300) ...... 243,000
18  Supplies and materials (57000) ............. 607,000
19  Travel (54000) ............................. 67,000
20  Contractual services (51000) ............... 1,518,000
21  Equipment (56000) .......................... 669,000
22  Fringe benefits (60000) .................... 5,749,000
23  Indirect costs (58800) ..................... 276,000
24  ----------------
25  Total amount available ................... 18,237,000
26  ----------------
27  28
29  Notwithstanding any law to the contrary, the
30  funds authorized in subparagraph (i) of
31  paragraph a of subdivision 1 of section
32  186 of the navigation law related to oil
33  spill prevention and training necessary to
34  implement the oil spill prevention and
35  training provisions of subdivision 3 of
36  section 186 of the navigation law shall be
37  administered by the department of environ-
38  mental conservation.
39  For services and expenses related to petro-
40  leum spill prevention, including but not
41  limited to response or personal safety
42  equipment and supplies; identification,
43  mapping, and analysis of populations,
44  environmentally sensitive areas, and
45  resources at risk from spills of petroleum
46  and related impacts; the development,
47  implementation, and updating of contingen-
48  cy plans, including geographic response
49  plans; including personal service, nonper-
50  sonal service and fringe benefits, includ-
51  ing suballocation to other state depart-
52  ments and agencies.
53  Notwithstanding any other provision of law
54  to the contrary, any of the amounts appro-
55  priated herein may be increased or
56  decreased by interchange or transfer with-
57  out limit, with any appropriation of any
58  other department, agency or public author-
59  ity or by transfer or suballocation to any
60
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>department, agency or public authority with the approval of the director of the budget</td>
<td>2,100,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,241,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>689,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>70,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 22,337,000

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

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to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) .......... 93,000
Holiday/overtime compensation (50300) ...... 1,000
Supplies and materials (57000) ............. 6,000
Travel (54000) ................................ 42,000
Contractual services (51000) .................. 749,000
Fringe benefits (60000) ..................... 58,000
Indirect costs (58800) ..................... 3,000

Program account subtotal .................. 952,000

Special Revenue Funds - Other
Sewage Treatment Program Management and Administration
Fund
ENCON Administration Account - 21002

For services and expenses for administration
of the water pollution control revolving
fund and related water quality activities
as permitted by law, including suballo-
cation to the environmental facilities
corporation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) .......... 421,000
Holiday/overtime compensation (50300) ...... 21,000
Supplies and materials (57000) ............. 31,000
Fringe benefits (60000) ..................... 266,000

Program account subtotal .................. 739,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>1</th>
<th>ENVIRONMENTAL ENFORCEMENT PROGRAM ....................... 69,497,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>General Fund</td>
</tr>
<tr>
<td>3</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the enforcement program, including suballocation to other state departments and agencies.</td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.</td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100) .................... 23,707,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200) .................. 17,000</td>
</tr>
<tr>
<td>10</td>
<td>Holiday/overtime compensation (50300) ...... 3,387,000</td>
</tr>
<tr>
<td>11</td>
<td>Supplies and materials (57000) ............... 337,000</td>
</tr>
<tr>
<td>12</td>
<td>Travel (54000) .................................. 30,000</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000) .................. 466,000</td>
</tr>
<tr>
<td>14</td>
<td>Equipment (56000) ................................ 33,000</td>
</tr>
<tr>
<td>15</td>
<td>Total amount available .............................. 27,977,000</td>
</tr>
</tbody>
</table>

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and
zoning activities, and establishing a
watershed inspector general's office,
including suballocation to the departments
of health, state and law. Notwithstanding
any other provision of law to the contra-
ry, the director of the budget is hereby
authorized to transfer up to $800,000 of
this appropriation to local assistance to
the department of state for water quality
planning and implementation of competitive
grants to municipalities within the New
York City watershed for the purpose of
maintaining the filtration avoidance
determination issued by the United States
environmental protection agency.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
piated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,421,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>65,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>555,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>4,105,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>32,082,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
2 Conservation Fund
3 Conservation Fund Account - 21150
4
5 For services and expenses of the enforcement program.
6
7 Personal service--regular (50100) ............ 7,115,000
8 Temporary service (50200) ................... 425,000
9 Holiday/overtime compensation (50300) ...... 1,652,000
10 Supplies and materials (57000) .............. 620,000
11 Contractual services (51000) ............... 1,023,000
12 Fringe benefits (60000) .................... 5,652,000
13 Indirect costs (58800) ..................... 272,000
14 --------------
15 Program account subtotal .................. 16,759,000
16 --------------
17
18 Special Revenue Funds - Other
19 Environmental Conservation Special Revenue Fund
20 ENCON-Seized Assets Account - 21052
21
22 For services and expenses of the environmen- 23 tal enforcement program in accordance
24 with a programmatic and financial plan to
25 be approved by the director of the budget.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority and the Administrative
30 Hearing Interchange and Transfer Authority
31 as defined in the 2017-18 state fiscal
32 year state operations appropriation for
33 the budget division program of the
34 division of the budget, are deemed fully
35 incorporated herein and a part of this
36 appropriation as if fully stated.
37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro- 39 priated herein may be increased or
40 decreased by interchange or transfer with- 41 out limit, with any appropriation of any
42 other department, agency or public author- 43 ity or by transfer or suballocation to any
44 department, agency or public authority
45 with the approval of the director of the
46 budget.
47
48 Supplies and materials (57000) .............. 52,000
49 Contractual services (51000) ............... 77,000
50 Equipment (56000) ......................... 178,000
51 --------------
52 Program account subtotal .................. 307,000
53 --------------
54
55 Special Revenue Funds - Other
56 Environmental Conservation Special Revenue Fund
57 Environmental Regulatory Account - 21081
58
59
For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,310,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>113,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>770,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,128,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>372,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,207,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>262,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,652,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>272,000</td>
</tr>
<tr>
<td></td>
<td>19,086,000</td>
</tr>
</tbody>
</table>

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2017-18

the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Supplies and materials (57000) ............. 23,000
Travel (54000) ............................. 23,000
Contractual services (51000) ............... 26,000
Equipment (56000) .......................... 36,000
--------------
Program account subtotal ............... 108,000
--------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation - 21064

Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
environmental conservation's participation
in state energy policy proceedings, or
certification proceedings pursuant to
articles 7 or 10 of the public service
law, shall be deemed expenses of the
department of public service within the
meaning of section 18-a of the public
service law. No later than August 15,
2018, the commissioner of the department
of environmental conservation shall submit
an accounting of such expenses, including,
but not limited to, expenses in the 2017-
18 fiscal year for personal and
nonpersonal services and fringe benefits,
to the chair of the public service
commission for the chair's review pursuant
to the provisions of section 18-a of the
public service law.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) ........... 700,000
Fringe benefits (60000) .................... 430,000
Indirect costs (58800) ..................... 25,000
----------------
Program account subtotal ..................... 1,155,000
----------------
FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .............. 82,681,000
----------------

General Fund
State Purposes Account - 10050

For services and expenses of the fish, wild-
life and marine resources program, includ-
ing suballocation to other state depart-
ments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Personal service--regular (50100) ........... 3,475,000
Temporary service (50200) .................... 619,000
Holiday/overtime compensation (50300) ...... 45,000
Supplies and materials (57000) ............. 981,000
Travel (54000) ............................. 53,000
1. Contractual services (51000) ............... 5,503,000
2. Equipment (56000) .......................... 61,000
3. 
4. Total amount available ................... 10,737,000
5. 
6. For services and expenses related to the natural resource damages program.
7. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
8. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
9. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
10. Personal service--regular (50100) ............ 381,000
11. Holiday/overtime compensation (50300) ...... 3,000
12. Travel (54000) ............................. 7,000
13. Contractual services (51000) ............... 2,000
14. 
15. Total amount available ................... 393,000
16. 
17. For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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of parks, recreation and historic preser-
ervation and the department of economic
development and approved by the director
of the budget.

Funds appropriated herein may be suballo-
cated or transferred to any other state
department, agency, or public benefit
corporation, or made available for trans-
fer or deposit into any state fund,
including but not limited to the conserva-
tion fund to achieve this purpose.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Contractual services (51000) ............... 2,500,000

--------------

Program account subtotal ............... 13,630,000

--------------

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Fish, Wildlife, and

Marine Grants Account - 25334

For services and expenses related to fish
and wildlife purposes, including the Lake
Champlain sea lamprey control. A portion
of these funds may be transferred to aid
to localities and may be suballocated to
other state departments and agencies.

Personal service (50000) ................. 10,423,000

Nonpersonal service (57050) ............. 11,326,000

Fringe benefits (60090) .................. 6,251,000

--------------

Program account subtotal ............... 28,000,000

--------------

Special Revenue Funds - Other

Conservation Fund

Conservation Fund Account - 21150
1. For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,711,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,569,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>608,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,451,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>294,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,029,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>390,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,998,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>528,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>34,578,000</strong></td>
</tr>
</tbody>
</table>

2. For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

3. For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>700,000</td>
</tr>
</tbody>
</table>

4. For services and expenses related to the federal electronic duck stamp act of 2005.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>480,000</td>
</tr>
</tbody>
</table>

5. Program account subtotal: 36,258,000

6. Special Revenue Funds - Other
   Conservation Fund
   Guides License Account - 21153

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>53,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>39,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>132,000</strong></td>
</tr>
</tbody>
</table>

7. Special Revenue Funds - Other
   Conservation Fund
   Marine Resources Account - 21151

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>431,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>376,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>36,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>583,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
#### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>42,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,547,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>68,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>519,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,627,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other                  |          |
| Conservation Fund                              |          |
| Surf Clam/Ocean Quahog Account - 21155        |          |

For services and expenses related to surf clam and ocean quahog programs.

| Temporary service (50200)                     | 62,000   |
| Holiday/overtime compensation (50300)         | 9,000    |
| Supplies and materials (57000)                | 2,000    |
| Travel (54000)                                | 2,000    |
| Contractual services (51000)                  | 105,000  |
| Equipment (56000)                             | 4,000    |
| Fringe benefits (60000)                       | 44,000   |
| Indirect costs (58800)                        | 3,000    |
| **Program account subtotal**                  | 231,000  |

| Special Revenue Funds - Other                  |          |
| Conservation Fund                              |          |
| Venison Donation Account - 21157              |          |

Contractual services (51000)                     | 116,000  |

| Program account subtotal**                     | 116,000  |

| Special Revenue Funds - Other                  |          |
| Environmental Conservation Special Revenue Fund|          |
| Environmental Regulatory Account - 21081      |          |

For services and expenses related to stewardship of state lands and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public author-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1. For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,185,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>251,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,434,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>529,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,877,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>25,496,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,319,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>631,000</td>
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<td><strong>Program account subtotal</strong></td>
<td>5,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
2 Conservation Fund
3 Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000) ............... 5,000
Program account subtotal ............... 5,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public author-
Supplies and materials (57000) ............. 52,000
Contractual services (51000) ............... 52,000
Equipment (56000) .......................... 102,000

Program account subtotal .................. 206,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
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Personal service--regular (50100) ........... 363,000
Holiday/overtime compensation (50300) ...... 1,000
Supplies and materials (57000) ............. 53,000
Travel (54000) ............................... 38,000
Contractual services (51000) .................. 25,000
Equipment (56000) ........................... 59,000
Fringe benefits (60000) ..................... 224,000
Indirect costs (58800) ....................... 11,000

Program account subtotal .................. 774,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,970,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>63,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>16,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>147,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>125,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,260,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>61,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,739,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,467,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>989,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>84,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Supplies and materials (57000) ............. 481,000
2 Travel (54000) .......................... 53,000
3 Contractual services (51000) ............... 658,000
4 Equipment (56000) ........................ 134,000
5 Fringe benefits (60000) .................... 2,177,000
6 Indirect costs (58800) ..................... 105,000

--------------

Program account subtotal ................ 7,148,000

--------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Contractual services (51000) ............... 280,000

Program account subtotal ................ 280,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the
administration and operation of the forest
and land resources program, including
transfers to aid to localities or suballo-
cation to other state departments and
agencies, providing that moneys hereby
appropriated shall be available to the
program net of refunds, rebates, reim-
bursements and credits.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2017-18

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

---

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>1,315,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>7,236,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>743,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,968,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,604,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>114,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,081,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>275,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,342,000</td>
</tr>
</tbody>
</table>

---

OPERATIONS PROGRAM ....................................... 35,250,000

For services and expenses of the operations program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 department of environmental conservation
2 contained in the aid to localities budget
3 bill, and (ii) the director of the budget
4 has determined that those aid to
5 localities appropriations as finally acted
6 on by the legislature are sufficient for
7 the ensuing fiscal year.
8
9 Personal service--regular (50100) ........... 12,170,000
10 Temporary service (50200) .................... 999,000
11 Holiday/overtime compensation (50300) ...... 163,000
12 Supplies and materials (57000) ............. 3,491,000
13 Travel (54000) .............................. 284,000
14 Contractual services (51000) ............... 3,082,000
15 Equipment (56000) .......................... 1,078,000
16 ..............................
17 Program account subtotal .................. 21,267,000
18 ..............................
19 Special Revenue Funds - Other
20 Conservation Fund
21 Conservation Fund Account - 21150
22 ........................................
23 Personal service--regular (50100) ........... 757,000
24 Holiday/overtime compensation (50300) ...... 1,000
25 Supplies and materials (57000) ............. 944,000
26 Travel (54000) .............................. 33,000
27 Contractual services (51000) ............... 856,000
28 Fringe benefits (60000) ..................... 467,000
29 Indirect costs (58800) ....................... 23,000
30 ..............................
31 Program account subtotal .................. 3,081,000
32 ..............................
33 Special Revenue Funds - Other
34 Environmental Conservation Special Revenue Fund
35 Energy Efficient Rebate Account - 21051
36 ..............................
37 For services and expenses related to energy
38 rebate activities.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority and the Administrative
43 Hearing Interchange and Transfer Authority
44 as defined in the 2017-18 state fiscal
45 year state operations appropriation for
46 the budget division program of the
47 division of the budget, are deemed fully
48 incorporated herein and a part of this
49 appropriation as if fully stated.
50 Notwithstanding any other provision of law
51 to the contrary, any of the amounts appro-
52 priated herein may be increased or
53 decreased by interchange or transfer with-
54 out limit, with any appropriation of any
55 other department, agency or public author-
56 ity or by transfer or suballocation to any
57 department, agency or public authority
58 with the approval of the director of the
59 budget.
165

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Supplies and materials (57000) ............. 105,000
2 Program account subtotal ............... 105,000
3 ---------------
4 Special Revenue Funds - Other
5 Environmental Conservation Special Revenue Fund
6 Environmental Regulatory Account - 21081
7 For services and expenses related to
8 stewardship of state lands and facilities.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, the IT Interchange and
12 Transfer Authority and the Administrative
13 Hearing Interchange and Transfer Authority
14 as defined in the 2017-18 state fiscal
15 year state operations appropriation for
16 the budget division program of the
17 division of the budget, are deemed fully
18 incorporated herein and a part of this
19 appropriation as if fully stated.
20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-22 priated herein may be increased or
23 decreased by interchange or transfer with-24 out limit, with any appropriation of any
25 other department, agency or public author-
26 ity or by transfer or suballocation to any
27 department, agency or public authority
28 with the approval of the director of the
29 budget.
30 31 Personal service--regular (50100) ........ 145,000
32 Holiday/overtime compensation (50300) .... 1,000
33 Supplies and materials (57000) ............. 70,000
34 Travel (54000) ................................ 41,000
35 Contractual services (51000) ............... 40,000
36 Equipment (56000) .......................... 63,000
37 Fringe benefits (60000) .................... 90,000
38 Indirect costs (58800) ..................... 5,000
39 Program account subtotal ............... 455,000
40 41 Special Revenue Funds - Other
42 Environmental Conservation Special Revenue Fund
43 Indirect Charges Account - 21060
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority, the IT Interchange and
47 Transfer Authority and the Administrative
48 Hearing Interchange and Transfer Authority
49 as defined in the 2017-18 state fiscal
50 year state operations appropriation for
51 the budget division program of the
52 division of the budget, are deemed fully
53 incorporated herein and a part of this
54 appropriation as if fully stated.
55 Notwithstanding any other provision of law
56 to the contrary, any of the amounts appro-
166

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............ 1,978,000
Holiday/overtime compensation (50300) ...... 19,000
Supplies and materials (57000) ............. 525,000
Contractual services (51000) ............... 6,533,000
Fringe benefits (60000) .................... 1,228,000
Indirect costs (58800) ..................... 59,000

--------------
Program account subtotal ................ 10,342,000
--------------

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .......... 69,563,000

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,029,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>150,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>475,000</td>
</tr>
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<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td><strong>1,788,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td><strong>1,788,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Solid Waste Grant Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,788,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,239,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<tr>
<td></td>
<td><strong>7,300,000</strong></td>
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<tr>
<td>Program account subtotal</td>
<td><strong>7,300,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Monitoring Account - 21085</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damage activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
</tbody>
</table>
| Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,789,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,195,000</td>
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<tr>
<td>Travel (54000)</td>
<td>1,115,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,873,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,191,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,829,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>232,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,289,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Environmental Regulatory Account - 21081

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,434,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>87,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>479,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>236,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>409,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,166,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>104,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,716,000</td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

---

Program account subtotal .......... 2,584,000

---

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
1 division of the budget, are deemed fully
2 incorporated herein and a part of this
3 appropriation as if fully stated.
4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer with-
8 out limit, with any appropriation of any
9 other department, agency or public author-
10 ity or by transfer or suballocation to any
11 department, agency or public authority
12 with the approval of the director of the
13 budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>378,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>9,182,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>378,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,317,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>352,000</td>
</tr>
</tbody>
</table>

22 Program account subtotal                29,886,000

23

24

25

26
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 9,067,000 ..... (re. $3,789,000)
Temporary service (50200) ... 2,000 ....................... (re. $2,000)
Holiday/overtime compensation (50300) ... 3,000 .... (re. $3,000)
Supplies and materials (57000) ... 169,000 ............ (re. $162,000)
Travel (54000) ... 10,000 .............................. (re. $10,000)
Contractual services (51000) ... 744,000 .............. (re. $707,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)
Fringe benefits (60000) ... 5,275,000 ............... (re. $5,275,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special revenue funds - federal.

Personal service--regular ... 9,382,000 ................ (re. $50,000)
Supplies and materials ... 32,000 ...................... (re. $16,000)
Travel ... 8,000 ........................................ (re. $8,000)
Contractual services ... 810,000 ...................... (re. $400,000)
Fringe benefits ... 4,152,000 ....................... (re. $3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 4,782,000 ................ (re. $2,218,000)
Nonpersonal service (57050) ... 1,519,000 ............ (re. $1,513,000)
Fringe benefits (60090) ... 2,699,000 ................... (re. $2,699,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 4,455,000 ................... (re. $165,000)
Nonpersonal service (57050) ... 2,010,000 ............ (re. $1,613,000)
Fringe benefits (60090) ... 2,535,000 ................... (re. $636,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 4,506,000 ......................... (re. $185,000)
Nonpersonal service ... 2,094,000 ........................ (re. $1,114,000)
Fringe benefits ... 2,400,000 .......................... (re. $124,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 4,330,000 .......................... (re. $3,000)
Nonpersonal service ... 3,126,000 .......................... (re. $2,586,000)
Fringe benefits ... 2,544,000 .......................... (re. $30,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.

Personal service ... 4,150,000 ........................ (re. $316,000)
Nonpersonal service ... 2,061,000 ........................ (re. $900,000)
Fringe benefits ... 1,789,000 .......................... (re. $208,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.

Personal service ... 4,125,000 ........................ (re. $80,000)
Nonpersonal service ... 2,049,000 ........................ (re. $241,000)
Fringe benefits ... 1,826,000 .......................... (re. $957,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 2,295,000 .............. (re. $2,082,000)
Nonpersonal service (57050) ... 3,425,000 ........... (re. $3,425,000)
Fringe benefits (60090) ... 1,280,000 ............... (re. $1,280,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 2,295,000 ................ (re. $17,000)
Nonpersonal service (57050) ... 3,416,000 ................ (re. $3,416,000)
Fringe benefits (60090) ... 1,299,000 ................ (re. $1,299,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.


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Personal service ... 2,260,000 ......................... (re. $713,000)
Nonpersonal service ... 3,537,000 ....................... (re. $2,387,000)
Fringe benefits ... 1,203,000 ......................... (re. $612,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies.
Personal service ... 1,600,000 ......................... (re. $419,000)
Nonpersonal service ... 3,380,000 ....................... (re. $1,723,000)
Fringe benefits ... 1,020,000 ......................... (re. $429,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies.
Personal service ... 2,310,000 ......................... (re. $1,870,000)
Nonpersonal service ... 2,690,000 ....................... (re. $137,000)
Fringe benefits ... 1,000,000 ......................... (re. $177,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to spills management purposes,
including suballocation to other state departments and agencies.
Personal service ... 2,310,000 ......................... (re. $10,000)
Nonpersonal service ... 2,690,000 ....................... (re. $1,600,000)
Fringe benefits ... 1,000,000 ......................... (re. $324,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to spills management purposes,
including suballocation to other state departments and agencies.
Personal service ... 2,000,000 ......................... (re. $10,000)
Nonpersonal service ... 1,615,000 ....................... (re. $738,000)
Fringe benefits ... 885,000 ......................... (re. $10,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to spills management purposes,
including suballocation to other state departments and agencies.
Personal service ... 1,820,000 ......................... (re. $538,000)
Nonpersonal service ... 1,360,000 ....................... (re. $45,000)
Fringe benefits ... 820,000 ......................... (re. $157,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies.
Personal service (50000) ... 9,630,000 ................ (re. $6,213,000)
Nonpersonal service (57050) ... 9,892,000 ........... (re. $9,883,000)
Fringe benefits (60090) ... 5,376,000 ............... (re. $5,376,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies.
Personal service (50000) ... 9,802,000 ................ (re. $3,767,000)
Nonpersonal service (57050) ... 9,517,000 ............ (re. $8,862,000)
Fringe benefits (60090) ... 5,579,000 ............... (re. $2,927,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

1 By chapter 50, section 1, of the laws of 2014:
  For services and expenses related to water resource purposes. A
  portion of these funds may be transferred to aid to localities and
  may be suballocated to other state departments and agencies.
  Personal service ... 10,155,000 ......................... (re. $650,000)
  Nonpersonal service ... 9,012,000 ....................... (re. $6,119,000)
  Fringe benefits ... 5,731,000 .......................... (re. $1,890,000)

2 By chapter 50, section 1, of the laws of 2013:
  For services and expenses related to water resource purposes. A
  portion of these funds may be transferred to aid to localities and
  may be suballocated to other state departments and agencies.
  Personal service ... 10,155,000 ......................... (re. $3,500,000)
  Nonpersonal service ... 8,778,000 ....................... (re. $6,758,000)
  Fringe benefits ... 5,965,000 .......................... (re. $2,168,000)

3 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
  section 1, of the laws of 2016:
  For services and expenses related to water resource purposes. A
  portion of these funds may be transferred to aid to localities and
  may be suballocated to other state departments and agencies.
  Personal service ... 9,657,000 ......................... (re. $2,802,000)
  Nonpersonal service ... 10,392,000 ..................... (re. $8,139,000)
  Fringe benefits ... 4,849,000 .......................... (re. $1,337,000)

4 By chapter 50, section 1, of the laws of 2011:
  For services and expenses related to water resource purposes, includ-
  ing suballocation to other state departments and agencies.
  Personal service ... 9,340,000 ......................... (re. $3,433,000)
  Nonpersonal service ... 9,545,000 ....................... (re. $4,495,000)
  Fringe benefits ... 4,566,000 .......................... (re. $1,724,000)

5 By chapter 50, section 1, of the laws of 2010:
  For services and expenses related to water resource purposes, includ-
  ing suballocation to other state departments and agencies.
  Nonpersonal service ... 5,191,000 ......................... (re. $1,654,000)
  Fringe benefits ... 3,738,000 .......................... (re. $6,000)

6 Special Revenue Funds - Federal
  Federal Miscellaneous Operating Grants Fund
  Great Lakes Restoration Initiative Account - 25334

7 By chapter 55, section 1, of the laws of 2010:
  For services and expenses related to water resource purposes, includ-
  ing suballocation to other state departments and agencies.
  59,000,000 ........................................  (re. $51,344,000)

8 Special Revenue Funds - Other
  Environmental Conservation Special Revenue Fund
  Great Lakes Restoration Initiative Account - 21087

9 By chapter 50, section 1, of the laws of 2016:
  For services and expenses related to the Great Lakes restoration  
  initiative for the purpose of sustainability and restoration  
  projects in the Great Lakes basin. Pursuant to section 11 of the  
  state finance law, the department is authorized to accept any monies  
  from public corporations, not-for-profit corporations and other non-
  governmental organizations for purposes of Great Lakes restoration,  
  including suballocation to other state departments and agencies.  
  Notwithstanding any other provision of law to the contrary, the OGS  
  Interchange and Transfer Authority and the IT Interchange and  
  Transfer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the section, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 1,000,000 ............ (re. $945,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,388,000 ..... (re. $2,246,000)

Temporary service (50200) ... 65,000 .................. (re. $65,000)

Supplies and materials (57000) ... 33,000 ................ (re. $33,000)

Travel (54000) ... 20,000 .......................... (re. $19,000)

Contractual services (51000) ... 555,000 .................. (re. $555,000)

Equipment (56000) ... 10,000 .......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the
director of the budget is hereby authorized to transfer up to
$800,000 of this appropriation to local assistance to the department
of state for water quality planning and implementation of compet-
itive grants to municipalities within the New York City watershed
for the purpose of maintaining the filtration avoidance determina-
tion issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Personal service--regular (50100) ... 3,354,000 ..... (re. $1,804,000)
Temporary service (50200) ... 65,000 ................... (re. $65,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 .............................. (re. $17,000)
Contractual services (51000) ... 555,000 ................ (re. $555,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the
director of the budget is hereby authorized to transfer up to
$800,000 of this appropriation to local assistance to the department
of state for water quality planning and implementation competitive
grants to municipalities within the New York City watershed for the
purpose of maintaining the filtration avoidance determination issued
by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Personal service--regular ... 3,320,000 ............. (re. $1,538,000)
Temporary service ... 64,000 ........................... (re. $64,000)
Supplies and materials ... 33,000 ...................... (re. $33,000)
Travel ... 20,000 ...................................... (re. $19,000)
Contractual services ... 555,000 ...................... (re. $555,000)
Equipment ... 10,000 ................................... (re. $10,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the direc-
tor of the budget is hereby authorized to transfer up to $800,000 of
this appropriation to local assistance to the department of state
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,223,000 .......... (re. $1,449,000)
Temporary service ... 63,000 ....................... (re. $62,000)
Supplies and materials ... 33,000 ..................... (re. $33,000)
Travel ... 20,000 .................................... (re. $19,000)
Contractual services ... 555,000 ...................... (re. $555,000)
Equipment ... 10,000 .................................. (re. $10,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.

Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.

Contractual services ... 2,500,000 ................. (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 10,577,000 ............. (re. $7,807,000)
Nonpersonal service (57050) ... 11,524,000 ........... (re. $10,133,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $5,148,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 10,657,000 ............. (re. $3,390,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $5,152,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,179,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 9,274,000 ...................... (re. $1,500,000)
Nonpersonal service ... 11,786,000 .................. (re. $5,783,000)
Fringe benefits ... 4,940,000 ....................... (re. $1,313,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Personal service ... 9,110,000 ....................... (re. $888,000)
Nonpersonal service ... 11,538,000 .................... (re. $3,581,000)
Fringe benefits ... 5,352,000 ......................... (re. $363,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 9,384,000 ....................... (re. $1,377,000)
Nonpersonal service ... 11,907,000 .................... (re. $4,427,000)
Fringe benefits ... 4,709,000 ......................... (re. $1,523,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Personal service ... 9,522,000 ......................... (re. $90,000)
Nonpersonal service ... 12,374,000 .................... (re. $2,895,000)
Fringe benefits ... 4,104,000 ......................... (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Personal service ... 9,350,000 ......................... (re. $115,000)
Nonpersonal service ... 12,505,000 .................... (re. $7,119,000)
Fringe benefits ... 4,145,000 ......................... (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Personal service ... 8,800,000 ......................... (re. $200,000)
Nonpersonal service ... 11,240,000 .................... (re. $3,230,000)
Fringe benefits ... 3,960,000 ......................... (re. $25,000)

Special Revenue Funds - Other
Conservation Fund
Migratory Bird Account - 21152

By chapter 55, section 1, of the laws of 2008:
For administrative services and expenses including the acquisition, preservation, improvement and development of wetlands and access sites within the state.
Supplies and materials ... 166,000 ..................... (re. $166,000)
Contractual services ... 34,000 ......................... (re. $34,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
   Personal service (50000) ... 1,030,000 ................ (re. $729,000)
   Nonpersonal service (57050) ... 3,394,000 ........... (re. $3,348,000)
   Fringe benefits (60090) ... 576,000 ................... (re. $568,000)

2. By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
   Personal service (50000) ... 1,000,000 ................ (re. $251,000)
   Nonpersonal service (57050) ... 3,430,000 ........... (re. $2,756,000)
   Fringe benefits (60090) ... 570,000 ................... (re. $348,000)

3. By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
   Personal service ... 900,000 ......................... (re. $144,000)
   Nonpersonal service ... 3,620,000 ................... (re. $2,822,000)
   Fringe benefits ... 480,000 ......................... (re. $110,000)

4. By chapter 50, section 1, of the laws of 2013:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
   Personal service ... 637,000 ......................... (re. $637,000)
   Nonpersonal service ... 3,987,000 ................... (re. $2,901,000)
   Fringe benefits ... 376,000 ......................... (re. $376,000)

5. By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
   Personal service ... 637,000 ......................... (re. $50,000)
   Nonpersonal service ... 4,041,000 ................... (re. $2,306,000)
   Fringe benefits ... 322,000 ......................... (re. $106,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

6. By chapter 50, section 1, of the laws of 2016:
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 1,978,000 ........ (re. $892,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $17,000)
Supplies and materials (57000) ... 520,000 ............ (re. $416,000)
Contractual services (51000) ... 6,481,000 ............ (re. $4,166,000)
Fringe benefits (60000) ... 1,161,000 ............... (re. $876,000)
Indirect costs (58800) ... 61,000 ..................... (re. $48,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 1,920,000 .......... (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ........ (re. $17,000)
Supplies and materials (57000) ... 518,000 ............ (re. $284,000)
Contractual services (51000) ... 6,468,000 ............ (re. $1,878,000)
Fringe benefits (60000) ... 1,117,000 ............... (re. $102,000)
Indirect costs (58800) ... 64,000 ..................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Holiday/overtime compensation ... 16,000 ................ (re. $2,000)
Supplies and materials ... 500,000 .................... (re. $239,000)
Contractual services ... 6,347,000 .................. (re. $2,423,000)
Fringe benefits ... 1,101,000 ....................... (re. $8,000)
Indirect costs ... 65,000 .......................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,015,000 ............... (re. $132,000)
Holiday/overtime compensation ... 15,000 ............... (re. $13,000)
Contractual services ... 6,847,000 .................. (re. $1,679,000)
Fringe benefits ... 1,127,000 ....................... (re. $86,000)
Indirect costs ... 74,000 .......................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 6,719,000 .................... (re. $1,500,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2011:

Contractual services ... 5,719,000 ................... (re. $1,223,000)

By chapter 55, section 1, of the laws of 2010:

Contractual services ... 5,719,000 ................... (re. $439,000)

By chapter 55, section 1, of the laws of 2009:

Contractual services ... 7,372,000 ................... (re. $3,000,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 3,788,000 ................ (re. $2,088,000)
Nonpersonal service (57050) ... 1,482,000 ................ (re. $1,482,000)
Fringe benefits (60090) ... 2,030,000 ................ (re. $2,030,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 3,785,000 ................ (re. $721,000)
Nonpersonal service (57050) ... 1,482,000 ................ (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 ................ (re. $914,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 3,786,000 .................. (re. $303,000)
Nonpersonal service ... 1,498,000 .................. (re. $1,447,000)
Fringe benefits ... 2,016,000 .................. (re. $696,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 3,655,000 .................. (re. $100,000)
Nonpersonal service ... 1,498,000 .................. (re. $809,000)
Fringe benefits ... 2,147,000 .................. (re. $2,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 3,669,000 .................. (re. $1,588,000)
Nonpersonal service ... 1,788,000 .................. (re. $1,734,000)
Fringe benefits ... 1,843,000 .................. (re. $34,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.

Personal service ... 3,545,000 .................. (re. $8,000)
Nonpersonal service ... 1,323,000 .................. (re. $273,000)
Fringe benefits ... 1,532,000 .................. (re. $591,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to solid waste purposes, including
suballocation to other state departments and agencies.
Personal service ... 3,488,000 ....................... (re. $17,000)
Nonpersonal service ... 1,368,000 ..................... (re. $240,000)
Fringe benefits ... 1,544,000 .......................... (re. $59,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conserva-
tion for oversight activities related to the clean up of the s-area
landfill originally authorized by appropriations and reappropri-
ations enacted prior to 1996 ... 423,400 .................. (re. $92,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the waste management and cleanup
program including suballocation to other state departments and
agencies. Notwithstanding any other provision of law, the director
of the budget is hereby authorized to transfer any or all of this
appropriation to local assistance to other state departments and
agencies.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Personal service--regular (50100) ... 11,183,000 .... (re. $4,415,000)
Holiday/overtime compensation (50300) ... 123,000 ...... (re. $71,000)
Supplies and materials (57000) ... 267,000 ............. (re. $267,000)
Travel (54000) ... 28,000 ................................ (re. $28,000)
Contractual services (51000) ... 9,905,000 ............. (re. $8,609,000)
Equipment (56000) ... 32,000 ........................... (re. $32,000)
Fringe benefits (60000) ... 6,574,000 .................... (re. $4,689,000)
Indirect costs (58800) ... 343,000 ........................ (re. $257,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the waste management and cleanup
program including suballocation to other state departments and agen-
cies. Notwithstanding any other provision of law, the director of
the budget is hereby authorized to transfer any or all of this
appropriation to local assistance to other state departments and
agencies.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Personal service--regular (50100) ... 12,129,000 .... (re. $1,097,000)
Holiday/overtime compensation (50300) ... 121,000 ...... (re. $97,000)
Supplies and materials (57000) ... 266,000 ................ (re. $117,000)
Travel (54000) ... 27,000 .............................. (re. $27,000)
Contractual services (51000) ... 9,885,000 ............. (re. $9,555,000)
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>31,000</td>
<td>$5,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,064,000</td>
<td>$967,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>405,000</td>
<td>$129,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,415,000</td>
<td>$350,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
<td>260,000</td>
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<td>Travel</td>
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<td>Contractual services</td>
<td>9,699,800</td>
<td>$9,073,000</td>
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<tr>
<td>Equipment</td>
<td>30,000</td>
<td>$30,000</td>
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<tr>
<td>Fringe benefits</td>
<td>6,543,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>382,000</td>
<td>$63,000</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,718,000</td>
<td>$95,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<tr>
<td>Supplies and materials</td>
<td>259,900</td>
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<td>Travel</td>
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<td>Contractual services</td>
<td>10,235,900</td>
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<td>Fringe benefits</td>
<td>6,565,000</td>
<td>$391,000</td>
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<tr>
<td>Indirect costs</td>
<td>428,000</td>
<td>$82,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
<td>$2,000</td>
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<tr>
<td>Travel</td>
<td>16,000</td>
<td>$16,000</td>
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<tr>
<td>Contractual services</td>
<td>9,978,000</td>
<td>$9,978,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2011:
  For services and expenses related to the waste management and cleanup
  program including suballocation to other state departments and agencies.
  Contractual services ... 16,978,000 ................ (re. $14,029,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
section 1, of the laws of 2011:
  For services and expenses related to the waste management and cleanup
  program including suballocation to other state departments and agencies.
  Contractual services ... 16,978,000 ................ (re. $7,884,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2011:
  For services and expenses related to the waste management and cleanup
  program including suballocation to other state departments and agencies.
  Contractual services ... 21,978,000 ................ (re. $10,084,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>17,854,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>13,011,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>450,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,673,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>180,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>630,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 630,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 488,000
Temporary service (50200) .................. 4,000
Holiday/overtime compensation (50300) ..... 3,000
Supplies and materials (57000) .......... 9,000
Travel (54000) ............................ 27,000
Contractual services (51000) ............ 81,000
Equipment (56000) ........................ 18,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>275,415,000</td>
<td>57,514,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>139,880,000</td>
<td>359,742,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,218,000</td>
<td>130,811,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>475,000</td>
<td>600,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,230,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>484,218,000</strong></td>
<td><strong>548,667,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**CENTRAL ADMINISTRATION PROGRAM**

- General Fund
  - State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the
office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Personal service--regular (50100) .......... 22,319,000
Temporary service (50200) .................. 308,000
Holiday/overtime compensation (50300) ...... 73,000
Supplies and materials (57000) ............. 432,000
Travel (54000) ............................. 181,000
Contractual services (51000) ............... 4,464,000
Equipment (56000) .......................... 2,440,000
--------------
Program account subtotal ............... 30,217,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

For services and expenses related to the head start collaboration project grant program.
Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ................... 215,000
Nonpersonal service (57050) ................ 211,000
Fringe benefits (60090) .................... 94,000
Indirect costs (58800) ..................... 8,000
--------------
Program account subtotal ............... 528,000
--------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1. Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

2. Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

3. Personal service--regular (50100) ........ 36,000
4. Supplies and materials (57000) .......... 100,000
5. Travel (54000) ........................... 15,000
6. Contractual services (51000) ............. 121,000
7. Equipment (56000) ........................ 19,000
8. Fringe benefits (60000) ................... 17,000
9. Indirect costs (58800) ..................... 1,000
10. Program account subtotal ............... 309,000

Special Revenue Funds - Other

Combined Expendable Trust Fund
Youth Gifts, Grants and Bequests Account - 20142

For services and expenses related to
studies, research, demonstration projects,
recreation programs and other activities
including payment for tuition, fees and
books for approved post-secondary courses
and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities.

Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ity or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,880,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment Loan Fund for the Disabled</td>
</tr>
<tr>
<td>Equipment Loan Fund Account - 21351</td>
</tr>
</tbody>
</table>

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

| Equipment (56000)                                                  | 225,000  |
| Program account subtotal                                           | 225,000  |

<table>
<thead>
<tr>
<th>Internal Service Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Internal Service Account</td>
</tr>
<tr>
<td>Human Services Contact Center Account - 55072</td>
</tr>
</tbody>
</table>

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
nology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

2 Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

3 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

4 Personal service--regular (50100) .......... 10,996,000
5 Supplies and materials (57000) ............. 720,000
6 Travel (54000) ............................. 73,000
7 Contractual services (51000) ............... 2,594,000
8 Equipment (56000) .......................... 1,053,000
9 Fringe benefits (60000) .................... 6,347,000
10 Indirect costs (58800) ..................... 347,000
11 Program account subtotal ............... 22,130,000

44 Internal Service Funds
56 Youth Vocational Education Account
57 DFY Account - 55150

59 For services and expenses related to voca-
tional programs at office facilities.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2017-18

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
dee med fully incorporated herein and a
part of this appropriation as if fully
stated.

2 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
 priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

3 Supplies and materials (57000) ............. 25,000
4 Contractual services (51000) ............... 25,000
5 Equipment (56000) .......................... 50,000

----------
6 Program account subtotal ............... 100,000

----------

7 CHILD CARE PROGRAM ....................................... 52,825,000

----------

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Day Care Account - 25175

11 Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses related to administering
activities under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.

12 Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, such funds shall
be available to the office net of disal-
lowances, refunds, reimbursements, and
credits.

13 Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is
defined in article 41 of the mental
hygiene law, and/or a local social
services district as defined in section 61
of the social services law, and all such
tentities shall be considered to be
approved settings for the receipt of
supervised experience for the professions
governed by articles 153, 154 and 163 of
the education law, and furthermore, no
such entity shall be required to apply for
nor be required to receive a waiver pursu-
ant to section 6503-a of the education law
in order to perform any activities or
provide any services.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>19,599,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>22,133,000</td>
</tr>
<tr>
<td>Fringe benefits (60900)</td>
<td>10,554,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>539,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>52,825,000</td>
</tr>
</tbody>
</table>

FAMILY AND CHILDREN'S SERVICES PROGRAM 68,014,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
can authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohib-
ed or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

**Program account subtotal** 43,664,000

**Special Revenue Funds - Federal**

Federal Health and Human Services Fund

Discretionary Demonstration Account - 25103

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits
or encourages such child engage in any
act, or commits or allows to be committed
against such child any offense, that would
render such child either a victim of "sex
trafficking" or a victim of "severe forms
of trafficking in persons" pursuant to 22
U.S.C. 7102 as enacted by P.L. 106-386, or
any successor federal statute.

Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service (50000) ................... 2,374,000
Nonpersonal service (57050) ............. 10,155,000
Fringe benefits (60090) ................... 1,031,000
Indirect costs (58850) .................... 25,000
--------------
Program account subtotal ............... 13,585,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Youth Rehabilitation Account - 25135

For services and expenses related to
studies, research, demonstration projects
and other activities in accordance with
articles 19-G and 19-H of the executive
law and articles 2 and 6 of the social
services law.

Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service (50000) ................... 1,668,000
Nonpersonal service (57050) ............... 896,000
Fringe benefits (60090) .................... 722,000
Indirect costs (58850) ..................... 50,000

Program account subtotal ................ 3,336,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

For services and expenses related to
studies, research, demonstration projects
and other activities in accordance with
articles 19-G and 19-H of the executive
law and articles 2 and 6 of the social
services law.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service (50000) ................... 3,038,000
Nonpersonal service (57050) ............... 1,632,000
Fringe benefits (60090) .................... 1,314,000
Indirect costs (58850) ..................... 91,000

Program account subtotal ................ 6,075,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Central Register Account - 22028

For services and expenses related to admin-
istration of the state central register
employment screening activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>126,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,133,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,354,000</td>
</tr>
</tbody>
</table>

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............ 43,154,000
Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,269,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>12,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,002,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,296,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2017-18

1 the budget division program of the
2 division of the budget, are deemed fully
3 incorporated herein and a part of this
4 appropriation as if fully stated.
5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer with-
9 out limit, with any appropriation of any
10 other department, agency or public author-
11 ity or by transfer or suballocation to any
12 department, agency or public authority
13 with the approval of the director of the
14 budget.
15
16 Nonpersonal service (57050) ................. 1,200,000
17
18 Program account subtotal .................. 1,200,000
19
20 Special Revenue Funds - Federal
21 Federal Education Fund
22 Rehabilitation Services/Basic Support Account - 25213
23
24 For services and expenses related to the New
25 York state commission for the blind
26 including transfer or suballocation to the
27 state education department. Notwithstand-
28 ing any other provision of law to the
29 contrary, the money hereby appropriated
30 may be interchanged or transferred, with-
31 out limit, to any special revenue funds
32 federal account and/or any appropriation
33 of the office of children and family
34 services, and may be increased or
35 decreased without limit by transfer
36 between these appropriated amounts and
37 appropriations. A portion of the funds
38 appropriated herein may be suballocated to
39 the dormitory authority of the state of
40 New York, in accordance with a plan
41 approved by the division of the budget, to
42 design, construct, reconstruct, rehabili-
43 tate, renovate, furnish, equip or other-
44 wise improve vending stands for the blind
45 enterprise program pursuant to an agree-
46 ment between the New York state commission
47 for the blind and the dormitory authority,
48 which may contain such other terms and
49 conditions as may be agreed upon by the
50 parties thereto, including provisions
51 related to indemnities. All contracts for
52 construction awarded by the dormitory
53 authority pursuant to this appropriation
54 shall be governed by article 8 of the
55 labor law and shall be awarded in accord-
56 ance with the authority's procurement
57 contract guidelines adopted pursuant to
58 section 2879 of the public authorities
59 law.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

21 Personal service (50000) ................... 8,729,000
22 Nonpersonal service (57050) ............... 22,840,000

Program account subtotal ................... 31,569,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
OCFS Miscellaneous Federal Grants Account - 25103

For services and expenses related to the New York state commission for the blind, including independent living services. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated or transferred to the state education department.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any
other department, agency or public author-

ity or by transfer or suballocation to any

department, agency or public authority

with the approval of the director of the

budget.

Nonpersonal service (57050) ................ 169,000

Program account subtotal ................ 169,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New

York state commission for the blind.

Notwithstanding any other provision of law
to the contrary, the Administrative

Hearing Interchange and Transfer Authority

as defined in the 2017-18 state fiscal

year state operations appropriation for

the budget division program of the

division of the budget, are deemed fully

incorporated herein and a part of this

appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-

priated herein may be increased or
decreased by interchange or transfer with- 

out limit, with any appropriation of any

other department, agency or public author-

ity or by transfer or suballocation to any

department, agency or public authority

with the approval of the director of the

budget.

Supplies and materials (57000) ............. 5,000

Contractual services (51000) ............... 20,000

Equipment (56000) .......................... 2,000

Program account subtotal ............... 27,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account - 20119

For services and expenses related to the

vending stand program and pension plan and

establishing food service sites.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and

Transfer Authority, the IT Interchange and

Transfer Authority, the Alignment

Interchange and Transfer Authority and the

Administrative Hearing Interchange and

Transfer Authority as defined in the 2017-

18 state fiscal year state operations

appropriation for the budget division

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Contractual services (51000) ............... 100,000

--------------

Program account subtotal ............... 100,000

--------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 2012

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) .......... 50,000
Holiday/overtime compensation (50300) .... 1,000
Supplies and materials (57000) ............. 215,000
Travel (54000) ................................ 4,000
Contractual services (51000) ............... 518,000
Fringe benefits (60000) .................... 400,000
Indirect costs (58800) ..................... 55,000

--------------

Program account subtotal ............... 1,243,000

--------------
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS 2017-18

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000) ............... 50,000
Program account subtotal .................. 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public author-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Contractual services (51000) ............... 500,000

-----------------

Program account subtotal ............... 500,000

-----------------

SYSTEMS SUPPORT PROGRAM .................................. 42,901,000

-----------------

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
can, upon the advice of the commissioner
of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations general fund appropriation
within the office of children and family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2017-18

has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Supplies and materials (57000) ............. 25,000
Travel (54000) ................................ 48,000
Contractual services (51000) ............... 2,400,000
Equipment (56000) ......................... 25,000

Total amount available ................... 2,498,000

For the non-federal share of services and
expenses for the continued maintenance of
the statewide automated child welfare
information system; to operate the state-
wide automated child welfare information
system; and for the continued development
of the statewide automated child welfare
information system. Of the amounts appro-
priated herein, a portion may be available
for suballocation to the office of infor-
mation technology services for the admin-
istration of independent verification and
validation services for child welfare
systems operated or developed by the
office of children and family services.

Notwithstanding any provision of law to the
contrary, funds appropriated herein shall
only be available upon approval of an
expenditure plan by the director of the
budget.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
ero of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
DEPARTMENT OF FAMILY ASSISTANCE
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decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,706,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>846,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>9,810,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,308,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
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decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Nonpersonal service (57050) ................ 30,593,000

--------------

Program account subtotal ............... 30,593,000

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TRAINING AND DEVELOPMENT PROGRAM ......................... 58,909,000

--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Contractual services (51000) .................. 19,299,000
Program account subtotal .................... 19,299,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal
government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,380,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,014,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>999,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>67,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,460,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the
Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000) ............... 4,000,000
Program account subtotal ............... 4,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public author-
DEPARTMENT OF FAMILY ASSISTANCE
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ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service (50000) .......................... 3,281,000
Supplies and materials (57000) .................. 20,000
Travel (54000) ................................... 12,000
Contractual services (51000) .................... 1,854,000
Equipment (56000) ............................... 92,000
Fringe benefits (60000) ............................ 1,587,000
Indirect costs (58800) ............................. 104,000

Program account subtotal ...................... 6,950,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publi-
cation and sale of training materials.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
piated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Contractual services (51000) .................... 200,000

Program account subtotal ...................... 200,000

YOUTH FACILITIES PROGRAM ....................... 161,906,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services. Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for bills issued in calendar year 2015 and thereafter, to limit total billings to local social services districts in a calendar year including any billings for services provided in any prior calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period from July 1, 2014 through June 30, 2018, of
which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2016 and annually thereafter through March 31, 2019.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Personal service--regular (50100) .......... 84,025,000
Temporary service (50200) .................. 2,724,000
Holiday/overtime compensation (50300) ...... 7,386,000
Supplies and materials (57000) ............. 9,581,000
Travel (54000) ............................. 402,000
Contractual services (51000) ............... 15,582,000
Equipment (56000) .......................... 120,000
--------
Total amount available ................... 119,820,000
--------

For services and expenses related to remediation or improvement of juvenile justice practices, including implementation of a New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for bills issued in calendar year 2015 and thereafter, to limit total billings to local social services districts in a calendar year including any billings for services provided in any prior calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement...
due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period from July 1, 2014 through June 30, 2018, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2016 and annually thereafter through March 31, 2019.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100) ......................... 25,209,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200) ..................... 850,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300) ........... 2,266,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000) ................. 4,874,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000) ............................... 271,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000) ................. 8,123,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000) ............................. 218,000</td>
<td></td>
</tr>
<tr>
<td>Total amount available ............................ 41,811,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal .................. 161,631,000</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to facility commissary supplies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Supplies and materials (57000) .................. 155,000
Contractual services (51000) .................... 40,000
Equipment (56000) ............................. 80,000

Program account subtotal ................... 275,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CENTRAL ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Head Start Grant Account - 25181
6
7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to the head start collaboration
9 project grant program.
10 Personal service (50000) ... 215,000 .................. (re. $215,000)
11 Nonpersonal service (57050) ... 211,000 ............... (re. $211,000)
12 Fringe benefits (60090) ... 94,000 ..................... (re. $94,000)
13 Indirect costs (58800) ... 8,000 ......................... (re. $8,000)
14
15 By chapter 50, section 1, of the laws of 2015:
16 For services and expenses related to the head start collaboration
17 project grant program.
18 Personal service (50000) ... 215,000 ................... (re. $98,000)
19 Nonpersonal service (57050) ... 211,000 ............... (re. $173,000)
20 Fringe benefits (60090) ... 94,000 ..................... (re. $46,000)
21 Indirect costs (58800) ... 8,000 ........................ (re. $6,000)
22
23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 Grants and Bequests Account - 20145
26
27 By chapter 50, section 1, of the laws of 2016:
28 For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.
29 Personal service--regular (50100) ... 36,000 ............ (re. $36,000)
30 Supplies and materials (57000) ... 100,000 ................ (re. $100,000)
31 Travel (54000) ... 15,000 ............................. (re. $15,000)
32 Contractual services (51000) ... 121,000 ............... (re. $121,000)
33 Equipment (56000) ... 19,000 .......................... (re. $19,000)
34 Fringe benefits (60000) ... 17,000 ........................ (re. $17,000)
35 Indirect costs (58800) ... 1,000 ........................ (re. $1,000)
36
37 By chapter 50, section 1, of the laws of 2015:
38 For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.
39 Personal service--regular (50100) ... 36,000 ............ (re. $24,000)
40 Supplies and materials (57000) ... 100,000 ................ (re. $98,000)
41 Travel (54000) ... 15,000 ............................. (re. $15,000)
42 Contractual services (51000) ... 121,000 ............... (re. $104,000)
43 Equipment (56000) ... 19,000 .......................... (re. $19,000)
44 Fringe benefits (60000) ... 17,000 ........................ (re. $13,000)
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 OCFS Program Account - 22111
49
50 By chapter 53, section 1, of the laws of 2008:
51 For services and expenses related to the support of health and social services programs.
52 Contractual services ... 5,000,000 ........................ (re. $915,000)
53
54 CHILD CARE PROGRAM
55
56 General Fund
57 State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services.
Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2016:
Funds appropriated herein shall be available for aid to
municipalities, for services and expenses related to administering
activities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to
municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts’ costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby
appropriated including any funds transferred by the office of
temporary and disability assistance special revenue funds - federal
/ aid to localities federal health and human services fund, federal
temporary assistance to needy families block grant funds at the
request of the local social services districts and, upon approval of
the director of the budget, transfer of federal temporary assistance
for needy families block grant funds made available from the New
York works compliance fund program or otherwise specifically
appropriated therefor, in combination with the money appropriated in
the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall
constitute the state block grant for child care. Pursuant to title
5-C of article 6 of the social services law, the state block grant
for child care shall be used for child care assistance and for
activities to increase the availability and/or quality of child care
programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service (50000) ... 18,600,000 ............ (re. $18,600,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $22,101,000)
Fringe benefits (60090) ... 10,000,000 .............. (re. $9,761,000)
Indirect costs (58850) ... 521,000 .................... (re. $521,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to munici- palities, for services and expenses related to administering activi- ties under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici- palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri- ated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.

Personal service (50000) ... 16,780,000 ................. (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 ............ (re. $14,462,000)
Indirect costs (58850) ... 428,000 ..................... (re. $36,000)

By chapter 50, section 1, of the laws of 2014:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.

Personal service ... 16,780,000 ....................... (re. $1,245,000)
Nonpersonal service ... 26,911,300 .................. (re. $16,332,000)

By chapter 50, section 1, of the laws of 2013:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal/aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service ... 16,780,000 ....................... (re. $697,000)
Nonpersonal service ... 26,911,300 .................. (re. $8,491,000)
Indirect costs ... 302,000 ............................. (re. $76,000)

By chapter 50, section 1, of the laws of 2012:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal/aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund/aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 26,911,300 .................. (re. $1,976,000)
Fringe benefits ... 7,260,700 ......................... (re. $991,000)
Indirect costs ... 302,000 ............................. (re. $88,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Re appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,350,000</td>
<td>(re. $2,350,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,155,000</td>
<td>(re. $10,155,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
<td>(re. $1,017,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:
- For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
  - Personal service (50000) ... 2,350,000  (re. $2,297,000)
  - Nonpersonal service (57050) ... 10,155,000  (re. $9,661,000)
  - Fringe benefits (60090) ... 1,017,000  (re. $988,000)
  - Indirect costs (58850) ... 25,000  (re. $24,000)

By chapter 50, section 1, of the laws of 2014:
- For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
  - Personal service ... 2,350,000  (re. $2,300,000)
  - Nonpersonal service ... 10,155,000  (re. $8,725,000)
  - Fringe benefits ... 1,017,000  (re. $990,000)
  - Indirect costs ... 25,000  (re. $24,000)

By chapter 50, section 1, of the laws of 2013:
- For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
  - Personal service ... 2,350,000  (re. $2,156,000)
  - Nonpersonal service ... 10,155,000  (re. $6,777,000)
  - Fringe benefits ... 1,017,000  (re. $946,000)
  - Indirect costs ... 25,000  (re. $23,000)

By chapter 50, section 1, of the laws of 2012:
- For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
  - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
  - Personal service ... 2,350,000  (re. $846,000)
  - Nonpersonal service ... 10,155,000  (re. $7,097,000)
  - Fringe benefits ... 1,017,000  (re. $267,000)
  - Indirect costs ... 25,000  (re. $12,000)

Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Youth Projects Account - 25479

By chapter 50, section 1, of the laws of 2016:
- For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.
  - Nonpersonal service (57050) ... 1,632,000  (re. $1,632,000)
The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby and reappropriated to read:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 6,502,000 ............ (re. $1,355,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds
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made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2014-15 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Contractual services ... 6,507,000 ................. (re. $384,000)
Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments - 25207

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.
Nonpersonal service (57050) ... 1,200,000 ............ (re. $327,000)
Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law.
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind, including independent living services. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation...
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of the office of children and family services, and may be increased
or decreased without limit by transfer between these appropriated
amounts and appropriations.

Personal service (50000) ... 44,000 ...................... (re. $44,000)
Nonpersonal service (57050) ... 105,000 .................. (re. $105,000)
Fringe benefits (60090) ... 19,000 ....................... (re. $19,000)
Indirect costs (58850) ... 1,000 ......................... (re. $1,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind, including independent living services. Notwithstanding
any other provision of law to the contrary, the money hereby appro-
priated may be interchanged or transferred, without limit, to any
special revenue funds federal account and/or any appropriation of
the office of children and family services, and may be increased or
decreased without limit by transfer between these appropriated
amounts and appropriations.
Nonpersonal service (57050) ... 319,000 ............... (re. $18,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind.
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 .................. (re. $20,000)
Equipment (56000) ... 2,000 ............................ (re. $2,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the New York state commission for
the blind.
Supplies and materials (57000) ... 5,000 .................. (re. $2,000)
Contractual services (51000) ... 20,000 .................. (re. $20,000)
Equipment (56000) ... 2,000 ............................ (re. $2,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the New York state commission for
the blind.
Supplies and materials ... 5,000 ........................ (re. $5,000)
Contractual services ... 20,000 ........................ (re. $20,000)
Equipment ... 2,000 .................................. (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated.
Contractual services (51000) ... 100,000 .................. (re. $100,000)
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
<td>(re. $68,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>CBVH-Vending Stand Account-Federal - 2012</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>518,000</td>
<td>(re. $372,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>400,000</td>
<td>(re. $354,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>55,000</td>
<td>(re. $55,000)</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2016:</td>
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<tr>
<td>For services and expenses related to the vending stand program and</td>
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<tr>
<td>pension plan and establishing food service sites.</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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<td>Interchange and Transfer Authority, the IT Interchange and Transfer</td>
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<td>Authority, and the Alignment Interchange and Transfer Authority as</td>
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<td>defined in the 2014-15 state fiscal year state operations appropriation for the</td>
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<td>budget division program of the division of the budget, are deemed fully</td>
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<td>incorporated herein and a part of this appropriation as if fully stated.</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>448,000</td>
<td>(re. $372,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>470,000</td>
<td>(re. $354,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>55,000</td>
<td>(re. $55,000)</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2015:</td>
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<tr>
<td>For services and expenses related to the vending stand program and</td>
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<tr>
<td>pension plan and establishing food service sites.</td>
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<td>defined in the 2014-15 state fiscal year state operations appropriation for the</td>
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<td>budget division program of the division of the budget, are deemed fully</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2014:</td>
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<tr>
<td>For services and expenses related to the vending stand program and</td>
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<td>pension plan and establishing food service sites.</td>
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<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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<tr>
<td>Interchange and Transfer Authority, the IT Interchange and Transfer</td>
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<tr>
<td>Authority, and the Alignment Interchange and Transfer Authority as</td>
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<tr>
<td>defined in the 2014-15 state fiscal year state operations appropriation for the</td>
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</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

1. Appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated.

   Personal service--regular ... 50,000 ....................... (re. $50,000)
   Holiday/overtime compensation ... 1,000 .................... (re. $1,000)
   Supplies and materials ... 215,000 ...................... (re. $214,000)
   Travel ... 4,000 ........................................ (re. $4,000)
   Contractual services ... 598,000 .................... (re. $229,000)
   Fringe benefits ... 470,000 ........................... (re. $247,000)
   Indirect costs ... 55,000 .............................. (re. $55,000)

2. By chapter 50, section 1, of the laws of 2013:
   For services and expenses related to the vending stand program and pension plan and establishing food service sites.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

   Personal service--regular ... 50,000 ....................... (re. $41,000)
   Supplies and materials ... 215,000 ...................... (re. $138,000)
   Travel ... 4,000 ........................................ (re. $4,000)
   Contractual services ... 598,000 .................... (re. $252,000)
   Fringe benefits ... 470,000 ........................... (re. $470,000)
   Indirect costs ... 55,000 .............................. (re. $55,000)

3. Special Revenue Funds - Other
   Combined Expendable Trust Fund
   CBVH-Vending Stand Account-State - 20146

4. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the vending stand program and pension plan and establishing food service sites.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

   Contractual services (51000) ... 50,000 ................ (re. $50,000)

5. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the vending stand program and pension plan and establishing food service sites.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

   Contractual services (51000) ... 50,000 ................ (re. $22,000)

6. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   CBVH Highway Revenue Account - 22108
By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 500,000 .............. (re. $499,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 500,000 ...................... (re. $500,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated.
Supplies and materials (57000) ... 25,000 ............... (re. $14,000)
Travel (54000) ... 48,000 ......................... (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $1,177,000)
Equipment (56000) ... 25,000 ....................... (re. $25,000)
For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated
herein, a portion may be available for suballocation to the office
of information technology services for the administration of
independent verification and validation services for child welfare
systems operated or developed by the office of children and family
services.
Notwithstanding any provision of law to the contrary, funds
appropriated herein shall only be available upon approval of an
expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby
appropriated may be interchanged or transferred, without limit, to
local assistance and/or any appropriation of the office of children
and family services, and may be increased or decreased without limit
by transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated.
Supplies and materials (57000) ... 129,000 ............ (re. $123,000)
Travel (54000) ... 129,000 ............................ (re. $129,000)
Contractual services (51000) ... 8,706,000 .......... (re. $7,699,000)
Equipment (56000) ... 846,000 ........................ (re. $846,000)
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,841,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service ... 30,593,000 .................. (re. $30,593,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service ... 30,593,000 .................. (re. $25,141,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the
budget division program of the division of the budget, are deemed
fully incorporated herein and a part of this appropriation as if
fully stated.
Nonpersonal service ... 30,593,000 ................. (re. $30,305,000)

TRAINING AND DEVELOPMENT PROGRAM

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public
assistance and medical assistance training contracts with not-for-
profit agencies or other governmental entities. Of the amount
appropriated herein, a minimum of $257,000 shall be used for the
prevention of domestic violence, of which $135,000 may be used to
contract with the office for the prevention of domestic violence to
develop and implement a training program on the dynamics of domestic
violence and its relationship to child abuse and neglect with
particular emphasis on alternatives to out-of-home-placement.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby
appropriated may be interchanged or transferred, without limit, to
local assistance and/or any appropriation of the office of children
and family services, and may be increased or decreased without limit
by transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated.
Contractual services (51000) ... 19,299,000 ........ (re. $19,299,000)

By chapter 50, section 1, of the laws of 2015:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
ment entities. Funds available under this appropriation may be
used only after all available funding from other revenue sources, as
determined by the director of the budget and including, but not
limited to the special revenue funds - other office of children and
family services training, management and evaluation account and the
special revenue fund - other office of children and family services
state match account have been fully expended.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may, upon
the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance for the non-federal
share of training contracts.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may, upon
the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appro-riated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appro-
priation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appro-
priation as if fully stated.
Contractual services (51000) ... 2,960,000 ............ (re. $1,842,000)
For the required state match of training contracts including, but not
limited to, child welfare and public assistance training contracts
with not-for-profit agencies or other governmental entities. This
appropriation shall only be used to reduce the required state match
incurred by the office of children and family services, the office
of temporary and disability assistance, the department of health and
the department of labor funded through other sources, provided,
however, that the state match requirement of each agency shall be
reduced in an amount proportional to the use of these moneys to
reduce the overall state match requirement. Funds appropriated here-
in shall not be available for personal services costs of the office
of children and family services, the office of temporary and disa-
Bility assistance, the department of health and the department of
labor. Funds available pursuant to this appropriation may be used
only after all available funding from other revenue sources, as
determined by the director of the budget, and including, but not
limited to, the special revenue fund - other office of children and
family services training, management, and evaluation account and the
special revenue fund - other office of children and family services
state match account have been fully expended. Notwithstanding
section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may upon the advice of
the commissioner of the office of temporary and disability assist-
ance and the commissioner of the office of children and family
services, transfer or suballocate any of the amounts appropriated
herein, or made available through interchange to the office of
temporary and disability assistance for the required state match of
training contracts.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Contractual services (51000) ... 2,082,000 .......... (re. $2,082,000)
For services and expenses for the prevention of domestic violence and
expenses related hereto. Of the amount appropriated, $135,000 may be
used to contract with the office for the prevention of domestic
violence to develop and implement a training program on the dynamics
of domestic violence and its relationship to child abuse and neglect
with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 257,000 .............. (re. $249,000)

By chapter 50, section 1, of the laws of 2014:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 .................... (re. $857,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and
the department of labor funded through other sources, provided,
however, that the state match requirement of each agency shall be
reduced in an amount proportional to the use of these moneys to
reduce the overall state match requirement. Funds appropriated here-
in shall not be available for personal services costs of the office
of children and family services, the office of temporary and disa-
bility assistance, the department of health and the department of
labor. Funds available pursuant to this appropriation may be used
only after all available funding from other revenue sources, as
determined by the director of the budget, and including, but not
limited to, the special revenue fund - other office of children and
family services training, management, and evaluation account and the
special revenue fund - other office of children and family services
state match account have been fully expended. Notwithstanding
section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may upon the advice of
the commissioner of the office of temporary and disability assist-
ance and the commissioner of the office of children and family
services, transfer or suballocate any of the amounts appropriated
herein, or made available through interchange to the office of
temporary and disability assistance for the required state match of
training contracts.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby appro-
priated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2014-15 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appro-
priation as if fully stated.

Contractual services ... 2,082,000 ................. (re. $1,911,000)
For services and expenses for the prevention of domestic violence and
expenses related hereto. Of the amount appropriated, $135,000 may be
used to contract with the office for the prevention of domestic
violence to develop and implement a training program on the dynamics
of domestic violence and its relationship to child abuse and neglect
with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
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the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby appropri-
atated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
declared in the 2014-15 state fiscal year state operations appropria-
tion for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropria-
tion as if fully stated.

Contractual services ... 257,000 ...................... (re. $226,000)

By chapter 50, section 1, of the laws of 2013:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
mental entities. Funds available under this appropriation may be
used only after all available funding from other revenue sources, as
determined by the director of the budget and including, but not
limited to the special revenue funds - other office of children and
family services training, management and evaluation account and the
special revenue fund - other office of children and family services
state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance for the non-federal
share of training contracts.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby appropri-
atated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 .................... (re. $576,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropri-
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ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 ................. (re. $1,816,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 ...................... (re. $253,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations
appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 2,330,000 ..... (re. $1,710,000)
Contractual services (51000) ... 25,014,000 .......... (re. $25,014,000)
Fringe benefits (60000) ... 970,000 ................... (re. $970,000)
Indirect costs (58800) ... 65,000 ..................... (re. $65,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 2,330,000 ..... (re. $1,654,000)
Contractual services (51000) ... 36,014,000 .......... (re. $16,402,000)
Fringe benefits (60000) ... 970,000 ................... (re. $587,000)
Indirect costs (58800) ... 65,000 ..................... (re. $65,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,330,000 ............. (re. $1,654,000)
Contractual services ... 36,014,000 ................ (re. $16,402,000)
Fringe benefits ... 970,000 ........................... (re. $587,000)
Indirect costs ... 65,000 .............................. (re. $65,000)
By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,330,000 ............... (re. $2,330,000)
Contractual services ... 36,014,000 ................ (re. $15,429,000)
Fringe benefits ... 970,000 ............................ (re. $96,000)
Indirect costs ... 65,000 .............................. (re. $47,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 4,000,000 ........... (re. $3,992,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 7,000,000 ............... (re. $3,306,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 7,000,000 .................. (re. $637,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 7,000,000 .................. (re. $2,721,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ... 3,227,000 .............. (re. $1,988,000)
Supplies and materials (57000) ... 20,000 .............. (re. $19,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,852,000)
Equipment (56000) ... 100,000 .......................... (re. $94,000)
Fringe benefits (60000) ... 1,555,000 .................. (re. $1,142,000)
Indirect costs (58800) ... 102,000 ........................ (re. $63,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ... 3,227,000 .............. (re. $1,239,000)
Supplies and materials (57000) ... 20,000 .............. (re. $19,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 100,000 .......................... (re. $94,000)
Fringe benefits (60000) ... 1,555,000 .................. (re. $1,142,000)
Indirect costs (58800) ... 102,000 ........................ (re. $63,000)
By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 3,227,000 ...................... (re. $2,613,000)
Supplies and materials ... 20,000 ...................... (re. $15,000)
Travel ... 12,000 ................................. (re. $12,000)
Contractual services ... 1,854,000 ................. (re. $1,739,000)
Equipment ... 100,000 ............................ (re. $94,000)
Fringe benefits ... 1,555,000 ........................ (re. $1,527,000)
Indirect costs ... 102,000 ........................... (re. $84,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 200,000 .............. (re. $200,000)
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1  ation for the budget division program of the division of the budget,
2  are deemed fully incorporated herein and a part of this appropri-
3  ation as if fully stated.
4  Contractual services ... 200,000 ...................... (re. $200,000)
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For payment according to the following schedule:

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<tr>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
<td>170,160,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ..........................  56,537,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2017-18

Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-\nout limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability
assistance contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.

32

Personal service--regular (50100) ........  25,543,000
34 Темorary service (50200) ..................  100,000
35 Holiday/overtime compensation (50300) .....  44,000
36 Supplies and materials (57000) .............  815,000
37 Travel (54000) .............................  362,000
38 Contractual services (51000) ............... 26,944,000
39 Equipment (56000) ..........................  229,000
40 Program account subtotal ...............  54,037,000
42
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 OTDA Program Account - 21980
47
48 For services and expenses related to the
49 support of health and social services
50 programs.
51 Notwithstanding section 153 of the social
52 services law or any other inconsistent
53 provision of law, the office shall reduce
54 reimbursement otherwise payable to social
55 services districts to recover 100 percent
56 of costs incurred by the office on behalf
57 of social services districts, including
58 the costs incurred for electronic access
59 to federal systems to verify alien status
60 for entitlements.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Contractual services (51000) ............... 2,500,000
--------------
  Program account subtotal ............... 2,500,000
--------------

ADMINISTRATIVE HEARINGS PROGRAM ......................... 30,446,000
--------------

This amount is appropriated to pay for OTDA
personal service and nonpersonal service
expenses including the payment of liabil-
ities incurred prior to April 1, 2017.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner
of the office of temporary and disability
assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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Appropriations herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Personal service--regular (50100) .......... 25,073,000
Holiday/overtime compensation (50300) ...... 463,000
Supplies and materials (57000) ............. 355,000
Travel (54000) ............................. 250,000
Contractual services (51000) ............... 4,010,000
Equipment (56000) .......................... 295,000

---

CHILD WELL BEING PROGRAM ................................. 47,865,000

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General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability
assistance contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.

Personal service--regular (50100) ............ 2,425,000
Holiday/overtime compensation (50300) ...... 86,000
Supplies and materials (57000) ............... 201,000
Travel (54000) ................................ 100,000
Contractual services (51000) ................. 8,019,000
Equipment (56000) .......................... 46,000

Program account subtotal .................. 10,877,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the
administration of the child support
enforcement program.
A portion of the funds appropriated herein,
subject to the approval of the director of
the budget, may be used as the federal
match for services designed to strengthen
child support enforcement activities
including but not necessarily limited to
instate bank match services; a paternity
media campaign; a medical support unit;
payments to hospitals and other eligible
entities for obtaining voluntary paternity
acknowledgments; joint enforcement teams;
remediation of hard-to-collect cases;
location services; website services; child
support guidelines review; and operation
of a centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.
Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>5,449,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>27,050,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,146,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,343,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,988,000</td>
</tr>
</tbody>
</table>

DISABILITY DETERMINATIONS PROGRAM

For services and expenses related to the office of disability determinations.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS  2017-18

Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service (50000) .................  74,000,000
Nonpersonal service (57050) ............. 46,975,000
Fringe benefits (60090) ..................  43,500,000
Indirect costs (58850) ....................  18,600,000
--------------
76,854,000

This amount is appropriated to pay for OTDA
personal service and nonpersonal service
expenses including the payment of liabilities incurred prior to April 1, 2017.
The agency is authorized to chargeback social services districts for 100 percent
of costs incurred by the agency on their behalf for disability related consultative
examination contracts.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the operation of the
statewide electronic benefit transfer (EBT) system and the common benefit iden-
tification card (CBIC).

For services and expenses of client notices
including but not limited to personal
service costs, postage, other nonpersonal
services costs, and contractor costs paid
directly by the office including but not
limited to costs for mail processing.
Notwithstanding any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,454,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,475,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>128,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>21,087,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>47,454,000</td>
</tr>
</tbody>
</table>
This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Personal service--regular (50100) ........... 600,000
Contractual services (51000) ............... 600,000

Total amount available ................... 1,200,000

Program account subtotal ............... 49,654,000

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein...
may be transferred or suballocated to other state agencies for administration of the home energy assistance program. Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ................... 2,125,000
Nonpersonal service (57050) ............... 1,433,000
Fringe benefits (60090) .................... 432,000
Indirect costs (58850) ........................ 1010,000

Program account subtotal ............... 5,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system. Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
DEPARTMENT OF FAMILY ASSISTANCE
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Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

12 Personal service (50000) ................... 459,000
13 Nonpersonal service (57050) ............... 22,383,000
14 Fringe benefits (60090) .................... 266,000
15 Indirect costs (58850) ..................... 92,000
16 Program account subtotal ............... 23,200,000
17 INFORMATION TECHNOLOGY PROGRAM .................................. 13,383,000
18
19 General Fund
20 State Purposes Account - 10050
21
22 For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2017. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
atations is prohibited or otherwise
restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability
assistance contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.

Contractual services (51000) ............... 8,383,000
--------------
Program account subtotal ............... 8,383,000
--------------

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system, the electronic benefit transfer
system, costs associated with New York
city facilities management, and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997).
Notwithstanding any inconsistent provision
of law, this appropriation shall be avail-
able for costs heretofore and hereafter to
be accrued and to be supported with feder-
al funds including any department of agri-
culture food and nutrition services grant
award properly received by the state
during or for a federal fiscal year in
which costs can be properly submitted for
reimbursement to the department of agri-
culture. A portion of the amount appropri-
ated herein may be transferred or inter-
changed with any office of temporary and
disability assistance federal department
of agriculture food and nutrition services
funds. Funds may only be made available
pursuant to a cost allocation plan submit-
ted to the department of health and human
services, the United States department of
agriculture and any other applicable
federal agency to the extent that such
approvals are required by federal statute
or regulations. This appropriation shall
only be available upon approval of an
expenditure plan by the director of the
budget for the purposes defined herein.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Nonpersonal service (57050) ................. 5,000,000
--------------
Program account subtotal ................. 5,000,000
--------------

SPECIALIZED SERVICES PROGRAM ......................... 21,458,000
This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Personal service--regular (50100) ............  15,642,000
Holiday/overtime compensation (50300) .......  61,000
Supplies and materials (57000) .............  30,000
Travel (54000) .................................. 185,000
Contractual services (51000) ...............  1,825,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1. Equipment (56000) .................................. 20,000

2. Program account subtotal ........................ 17,763,000

3. Special Revenue Funds - Federal
4. Federal Health and Human Services Fund
5. Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

1. Personal service (50000) ...................... 1,555,000
2. Nonpersonal service (57050) ............... 355,000
3. Fringe benefits (60090) ...................... 890,000
4. Indirect costs (58850) ...................... 385,000
5. Program account subtotal .................. 3,185,000

6. Special Revenue Funds - Federal
7. Federal Miscellaneous Operating Grants Fund
8. Homeless Housing Account - 25390

For services and expenses related to the administration of federal homeless and other support services grants.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budg-
et may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>245,000</th>
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</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>62,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>142,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>61,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>510,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements.

Contractual services (51000) ... 2,500,000 ........... (re. $1,353,000)

CHILD WELL BEING PROGRAM

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Nonpersonal service (57050) ... 27,042,000 ........... (re. $20,996,000)

DISABILITY DETERMINATIONS PROGRAM

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the support of health and social services programs.
By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the office of disability determinations.
Personal service (50000) ... 72,000,000 ............ (re. $39,894,000)
Nonpersonal service (57050) ... 52,000,000 ............ (re. $36,026,000)
Fringe benefits (60090) ... 39,000,000 ............ (re. $28,288,000)
Indirect costs (58850) ... 18,000,000 ............ (re. $18,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the office of disability determinations.
Nonpersonal service (57050) ... 56,000,000 ............ (re. $13,750,000)
Indirect costs (58850) ... 14,000,000 ............ (re. $10,745,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the office of disability determinations.
Nonpersonal service ... 55,000,000 ................. (re. $14,046,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the office of disability determinations.
Nonpersonal service ... 54,000,000 ................. (re. $14,390,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.
Personal service (50000) ... 2,125,000 ................ (re. $451,000)
Nonpersonal service (57050) ... 1,375,000 ............. (re. $1,200,000)
Fringe benefits (60090) ... 1,100,000 ............. (re. $263,000)
Indirect costs (58850) ... 400,000 ............. (re. $186,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (APIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system.
Personal service (50000) ... 393,000 ............. (re. $371,000)
Nonpersonal service (57050) ... 22,502,000 ............ (re. $20,435,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - RE Appropriations 2017-18

Fringe benefits (60090) ... 215,000 ................... (re. $215,000)
Indirect costs (58850) ... 90,000 ...................... (re. $90,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability
assistance, the office of children and family services, the
department of labor, or the department of health necessary for the
successful implementation of the personal responsibility and work
opportunity reconciliation act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997 (chapter 436 of the laws of
1997) including the payment of liabilities incurred prior to April
1, 2016. Funds may only be made available pursuant to a cost
allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations or upon determination by
the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Contractual services (51000) ... 8,383,000 .......... (re. $8,250,000)

By chapter 50, section 1, of the laws of 2015:
For the non-federal share of the design and implementation of modifi-
cations and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system and other related systems operated by the office of temporary
and disability assistance, the office of children and family
services, the department of labor, or the department of health
necessary for the successful implementation of the personal respon-
sibility and work opportunity reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997) including the payment of liabilities
incurred prior to April 1, 2015. Funds may only be made available
pursuant to a cost allocation plan submitted to the department of
health and human services, the United States department of agricul-
ture and any other applicable federal agency to the extent that such
approvals are required by federal statute or regulations or upon
determination by the director of the budget that expenditure of
these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 8,383,000 ........... (re. $7,859,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2016:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the
department of health for services and expenses related to the
administration of the refugee resettlement health assessment
program.

Personal service (50000) ... 1,540,000 ............... (re. $1,201,000)
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)
Fringe benefits (60090) ... 845,000 ................ (re. $732,000)
Indirect costs (58850) ... 380,000 ................ (re. $329,000)
NEW YORK STATE FINANCIAL CONTROL BOARD
STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 3,131,700</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 3,131,700</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ................... 3,131,700

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

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<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,350,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>123,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>753,700</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>830,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>39,000</td>
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<td>39,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ........ 353,140,963</td>
<td>1,128,000</td>
</tr>
<tr>
<td>All Funds ......................... 353,140,963</td>
<td>1,128,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 69,707,000

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000) ............... 14,000,000

Program account subtotal ............... 14,000,000

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ................ 7,531,000
Holiday/overtime compensation (50300) ...... 14,000
Supplies and materials (57000) .................. 985,000
Travel (54000) .................................. 221,000
Contractual services (51000) ..................... 7,811,000
Equipment (56000) ............................... 430,000
Fringe benefits (60000) ............................ 4,610,000
Indirect costs (58800) ............................. 222,000

Program account subtotal ....................... 21,824,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973

Contractual services (51000) ..................... 25,000
Equipment (56000) ............................... 475,000

Program account subtotal ....................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2018, funds from this appropriation shall be available to implement a program in accordance with regulations promulgated by the department of financial services that govern pharmacy benefit managers performing pharmacy benefit management services which meet the following requirements:

a. Every pharmacy benefit manager that performs pharmacy benefit management services for a health insurer doing business in New York (i.e., an insurance company authorized in this state to write accident and health insurance, a company organized pursuant to article 43 of the insurance law, a municipal cooperative health benefit plan established pursuant to article 47 of the insurance law, a health maintenance organization certified pursuant to article 44 of the public health law, an institution of higher education certified pursuant to section 1124 of the insurance law, or the New York state health insurance plan established under article 11 of the civil service law), except any pharmacy benefit manager that solely provides services to a plan subject to section 364-j of the social services law, at any time between April 1, 2017 through March 31, 2018 shall be required, to register with the superintendent in a manner acceptable to the superintendent. Every such registration shall expire on March 31, 2018 regardless of when registration was first made. Every pharmacy benefit manager that performs pharmacy benefit management services for a health insurer doing business in New York, except an insurer that solely provides services to a plan subject to section 364-j of the social services law, at any time between January 1, 2017 and May 1, 2017, shall make the registration on or before May 1, 2017. All other pharmacy benefit managers that
DEPARTMENT OF FINANCIAL SERVICES

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perform pharmacy benefit management services for a health insurer doing business in New York, except an insurer that solely provides services to a plan subject to section 364-j of the social services law, shall make the registration prior to performing pharmacy benefit management services for a health insurer doing business in New York. Each pharmacy benefit manager shall renew its registration by February 1, 2018 for the 2018 calendar year.

b. Between April 1, 2017 through March 31, 2018, every pharmacy benefit manager that performs pharmacy benefit management services for a health insurer doing business in New York, except an insurer that solely provides services to a plan subject to section 364-j of the social services law, shall report to the superintendent, in a statement subscribed and affirmed as true under penalties of perjury, the information requested by the superintendent. Such information may include, without limitation, disclosure of any financial incentive or benefit for promoting the use of certain drugs and other financial arrangements affecting health insurers or their policyholders or insureds. The superintendent also may address to any pharmacy benefit manager or its officers any inquiry in relation to its provision of pharmacy benefit management services or any matter connected therewith. Provided, however, that any information requested pursuant to this paragraph may not include information that relates solely to a plan subject to section 364-j of the social services law. Every pharmacy benefit manager or person so addressed shall reply in writing to such inquiry promptly and truthfully, and such reply shall be, if required by the superintendent, subscribed by such individual, or by such officer or officers of the pharmacy benefit manager, as the superintendent shall designate, and affirmed by them as true under the penalties of perjury. In the event any pharmacy benefit manager or person does not submit a report required by this section or does not provide a good faith response to an inquiry from the superintendent pursuant to this section within a time period specified by the superintendent of not less than fifteen business days, the superintendent is authorized, after notice and hearing, to suspend the registration of the pharmacy benefit manager.

c. For the period from April 1, 2017 through March 31, 2018, the superintendent may
maintain and prosecute an action against any pharmacy benefit manager that performs pharmacy benefit management services for a health insurer doing business in New York, except an insurer that solely provides services to a plan subject to section 364-j of the social services law, that fails to comply with any of the requirements set forth in paragraphs (a) or (b) for the purpose of obtaining an injunction restraining such person or persons from performing any pharmacy benefit management services in the state. Notwithstanding any law to the contrary, the superintendent may, in his or her sole discretion, either (1) prosecute any such action and retain charge and control of the action or (2) refer such action to the department of law for prosecution.

Personal service--regular (50100) ............  11,357,000
Holiday/overtime compensation (50300) ......  21,000
Supplies and materials (57000) .............  1,477,000
Travel (54000) .............................  331,000
Contractual services (51000) ............... 12,216,000
Equipment (56000) ..........................  646,000
Fringe benefits (60000) ....................  6,951,000
Indirect costs (58800) .....................  334,000
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Program account subtotal ............... 33,333,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

Contractual services (51000) ...............  50,000
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Program account subtotal ...............  50,000
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BANKING PROGRAM ..........................  83,336,000
For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall...
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2017-18

report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 37,539,000

Holiday/overtime compensation (50300) ......  68,000

Supplies and materials (57000) ............  11,000

Travel (54000) ............................ 1,649,000

Contractual services (51000) ...............  2,389,000

Equipment (56000) .......................... 100,000

Fringe benefits (60000) .................... 22,996,000

Indirect costs (58800) .....................  1,108,000

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Total amount available ................... 65,860,000

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For suballocation to the office of the inspector general for services and expenses.

Supplies and materials (57000) ............  55,000

Contractual services (51000) ...............  55,000

Travel (54000) ............................  55,000

Equipment (56000) ..........................  62,000

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Total amount available ................... 227,000

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For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget.

Personal service--regular (50100) ...........  400,000

Contractual services (51000) ...............  340,000

Fringe benefits (60000) ....................  182,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>938,000</td>
</tr>
<tr>
<td>INSURANCE PROGRAM</td>
<td>200,097,963</td>
</tr>
</tbody>
</table>

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2018, funds from this appropriation shall be available to implement a program in accordance with regulations promulgated by the department of financial services that govern pharmacy benefit managers performing pharmacy benefit management services which meet the following requirements:

a. Every pharmacy benefit manager that performs pharmacy benefit management services for a health insurer doing business in New York (i.e., an insurance company authorized in this state to write accident and health insurance, a company organized pursuant to article 43 of the insurance law, a municipal cooperative health benefit plan established pursuant to article 47 of the insurance law, a health maintenance organization certified...
pursuant to article 44 of the public health law, an institution of higher education certified pursuant to section 1124 of the insurance law, or the New York state health insurance plan established under article 11 of the civil service law), except any pharmacy benefit manager that solely provides services to a plan subject to section 364-j of the social services law, at any time between April 1, 2017 through March 31, 2018 shall be required, to register with the superintendent in a manner acceptable to the superintendent. Every such registration shall expire on March 31, 2018 regardless of when registration was first made. Every pharmacy benefit manager that performs pharmacy benefit management services for a health insurer doing business in New York, except an insurer that solely provides services to a plan subject to section 364-j of the social services law, at any time between January 1, 2017 and May 1, 2017, shall make the registration on or before May 1, 2017. All other pharmacy benefit managers that perform pharmacy benefit management services for a health insurer doing business in New York, except an insurer that solely provides services to a plan subject to section 364-j of the social services law, shall make the registration prior to performing pharmacy benefit management services for a health insurer doing business in New York. Each pharmacy benefit manager shall renew its registration by February 1, 2018 for the 2018 calendar year.

b. Between April 1, 2017 through March 31, 2018, every pharmacy benefit manager that performs pharmacy benefit management services for a health insurer doing business in New York, except an insurer that solely provides services to a plan subject to section 364-j of the social services law, shall report to the superintendent, in a statement subscribed and affirmed as true under penalties of perjury, the information requested by the superintendent. Such information may include, without limitation, disclosure of any financial incentive or benefit for promoting the use of certain drugs and other financial arrangements affecting health insurers or their policyholders or insureds. The superintendent also may address to any pharmacy benefit manager or its officers any inquiry in relation to its provision of pharmacy benefit management services or any matter connected therewith. Provided, however,
this paragraph may not include information that relates solely to a plan subject to section 364-j of the social services law. Every pharmacy benefit manager or person so addressed shall reply in writing to such inquiry promptly and truthfully, and such reply shall be, if required by the superintendent, subscribed by such individual, or by such officer or officers of the pharmacy benefit manager, as the superintendent shall designate, and affirmed by them as true under the penalties of perjury. In the event any pharmacy benefit manager or person does not submit a report required by this section or does not provide a good faith response to an inquiry from the superintendent pursuant to this section within a time period specified by the superintendent of not less than fifteen business days, the superintendent is authorized, after notice and hearing, to suspend the registration of the pharmacy benefit manager.

c. For the period from April 1, 2017 through March 31, 2018, the superintendent may maintain and prosecute an action against any pharmacy benefit manager that performs pharmacy benefit management services for a health insurer doing business in New York, except an insurer that solely provides services to a plan subject to section 364-j of the social services law, that fails to comply with any of the requirements set forth in paragraphs (a) or (b) for the purpose of obtaining an injunction restraining such person or persons from performing any pharmacy benefit management services in the state. Notwithstanding any law to the contrary, the superintendent may, in his or her sole discretion, either (1) prosecute any such action and retain charge and control of the action or (2) refer such action to the department of law for prosecution.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,600,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>19,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>29,000</td>
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<tr>
<td>Travel (54000)</td>
<td>336,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>522,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>16,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,001,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>393,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>20,916,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual inter-
changes may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
provision. Such report shall specify the
amount of moneys so interchanged and
detail the expenditures funded as a result
of such interchange.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.
Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2017
through March 31, 2018, funds from this
appropriation shall be available to
implement a program in accordance with
regulations promulgated by the department
of financial services that govern pharmacy
benefit managers performing pharmacy
benefit management services which meet the
following requirements
a. Every pharmacy benefit manager that
performs pharmacy benefit management
services for a health insurer doing
business in New York (i.e., an insurance
company authorized in this state to write
accident and health insurance, a company
organized pursuant to article 43 of the
insurance law, a municipal cooperative
health benefit plan established pursuant
to article 47 of the insurance law, a
health maintenance organization certified
pursuant to article 44 of the public
health law, an institution of higher
education certified pursuant to section
1124 of the insurance law, or the New
York state health insurance plan
established under article 11 of the civil
service law), except any pharmacy benefit
manager that solely provides services to a
plan subject to section 364-j of the
social services law, at any time between
April 1, 2017 through March 31, 2018 shall
be required, to register with the
superintendent in a manner acceptable to
the superintendent. Every such
registration shall expire on March 31,
2018 regardless of when registration was first made. Every pharmacy benefit manager that performs pharmacy benefit management services for a health insurer doing business in New York, except an insurer that solely provides services to a plan subject to section 364-j of the social services law, at any time between January 1, 2017 and May 1, 2017, shall make the registration on or before May 1, 2017. All other pharmacy benefit managers that perform pharmacy benefit management services for a health insurer doing business in New York, except an insurer that solely provides services to a plan subject to section 364-j of the social services law, shall make the registration prior to performing pharmacy benefit management services for a health insurer doing business in New York. Each pharmacy benefit manager shall renew its registration by February 1, 2018 for the 2018 calendar year.

b. Between April 1, 2017 through March 31, 2018, every pharmacy benefit manager that performs pharmacy benefit management services for a health insurer doing business in New York, except an insurer that solely provides services to a plan subject to section 364-j of the social services law, shall report to the superintendent, in a statement subscribed and affirmed as true under penalties of perjury, the information requested by the superintendent. Such information may include, without limitation, disclosure of any financial incentive or benefit for promoting the use of certain drugs and other financial arrangements affecting health insurers or their policyholders or insureds. The superintendent also may address to any pharmacy benefit manager or its officers any inquiry in relation to its provision of pharmacy benefit management services or any matter connected therewith. Provided, however, that any information requested pursuant to this paragraph may not include information that relates solely to a plan subject to section 364-j of the social services law.

Every pharmacy benefit manager or person so addressed shall reply in writing to such inquiry promptly and truthfully, and such reply shall be, if required by the superintendent, subscribed by such individual, or by such officer or officers of the pharmacy benefit manager, as the superintendent shall designate, and affirmed by them as true under the penalties of perjury. In the event any pharmacy benefit manager or person does not submit a report required by this
section or does not provide a good faith response to an inquiry from the superintendent pursuant to this section within a time period specified by the superintendent of not less than fifteen business days, the superintendent is authorized, after notice and hearing, to suspend the registration of the pharmacy benefit manager.

c. For the period from April 1, 2017 through March 31, 2018, the superintendent may maintain and prosecute an action against any pharmacy benefit manager that performs pharmacy benefit management services for a health insurer doing business in New York, except an insurer that solely provides services to a plan subject to section 364-j of the social services law, that fails to comply with any of the requirements set forth in paragraphs (a) or (b) for the purpose of obtaining an injunction restraining such person or persons from performing any pharmacy benefit management services in the state. Notwithstanding any law to the contrary, the superintendent may, in his or her sole discretion, either (1) prosecute any such action and retain charge and control of the action or (2) refer such action to the department of law for prosecution.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>55,236,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>18,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>372,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,491,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,986,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>129,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>31,647,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Total amount available</td>
<td>96,692,000</td>
</tr>
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</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>4,582,222</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
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<tr>
<td>Travel (54000)</td>
<td>300,000</td>
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<td>Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>201,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,911,291</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>159,000</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>8,750,513</td>
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### DEPARTMENT OF FINANCIAL SERVICES

#### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$165,596</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$75,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$100,000</td>
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<td>$48,705</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$4,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$504,301</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$12,614,274</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>For suballocation to the office of the inspector general for services and expenses.</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$60,000</td>
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<td>Equipment (56000)</td>
<td>$70,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law.</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$325,647</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Description</td>
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<td>-------------------------------------------------------</td>
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<tr>
<td>1 Indirect costs (58800)</td>
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<td>For suballocation to the division of homeland security</td>
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<td>For suballocation to the division of homeland security</td>
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<td>For suballocation to the department of law</td>
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<tr>
<td>For suballocation to the department of law</td>
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<td></td>
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<tr>
<td>For suballocation to the department of health</td>
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<td>For suballocation to the department of health</td>
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<td>For suballocation to the department of health</td>
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</tr>
<tr>
<td>Total amount available</td>
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<td></td>
<td></td>
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<tr>
<td>For suballocation to the department of health</td>
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<td>For suballocation to the department of health</td>
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<tr>
<td>Total amount available</td>
<td>5,253,413</td>
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<td></td>
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<tr>
<td>For suballocation to the department of health</td>
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<tr>
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<tr>
<td>Item</td>
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<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>231,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,230,000</td>
</tr>
<tr>
<td>For suballocation to the department of law</td>
<td></td>
</tr>
<tr>
<td>for services and expenses associated with investigating broker/insurer practices in the insurance industry.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>585,938</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>178,419</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>178,419</td>
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<td>Equipment (56000)</td>
<td>211,131</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>39,000</td>
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<tr>
<td>Total amount available</td>
<td>1,789,451</td>
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<tr>
<td>For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,288,372</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Total amount available</td>
<td>14,500,000</td>
</tr>
<tr>
<td>For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,326,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>3,691,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>899,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>1,977,000</td>
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<td>Indirect costs (58800)</td>
<td>167,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>11,900,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services (51000) \( \ldots \) 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services (51000) \( \ldots \) 475,000 .............. (re. $340,000)

By chapter 50, section 1, of the laws of 2014:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services \( \ldots \) 500,000 ...................... (re. $288,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,431,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>107,153,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>113,584,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 6,431,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 3,701,000
Temporary service (50200) .................. 43,000
Holiday/overtime compensation (50300) ..... 44,000
Supplies and materials (57000) ............. 287,000
Travel (54000) ............................. 44,000
Contractual services (51000) ............... 2,061,000
Equipment (56000) .......................... 251,000

ADMINISTRATION OF THE LOTTERY PROGRAM ................. 69,395,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Authority, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 16,022,000
Temporary service (50200) ................ 554,000
Holiday/overtime compensation (50300) ...... 685,000
Supplies and materials (57000) ............ 763,000
Travel (54000) .......................... 200,000
Contractual services (51000) ............... 37,900,000
Equipment (56000) ........................ 2,150,000
Fringe benefits (60000) .................. 10,612,000
Indirect costs (58800) ................... 509,000

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CHARITABLE GAMING PROGRAM ................................. 1,151,000

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For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the state charitable gaming
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) .......... 561,000
Holiday/overtime compensation (50300) ...... 5,000
Supplies and materials (57000) ............. 32,000
Travel (54000) ............................. 38,000
Contractual services (51000) ............... 125,000
Equipment (56000) .......................... 25,000
Fringe benefits (60000) .................... 348,000
Indirect costs (58800) ..................... 17,000

GAMING PROGRAM ........................................... 19,663,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the
administration and operation of the regu-
lation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and
credits.

Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,642,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>540,000</td>
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<td>Equipment (56000)</td>
<td>2,000</td>
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<td>Fringe benefits (60000)</td>
<td>2,276,000</td>
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<td>Indirect costs (58800)</td>
<td>109,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,652,000</td>
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</table>

Special Revenue Funds - Other

NYS Commercial Gaming Fund

Commercial Gaming Regulation Account - 23702

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appro-
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,879,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>150,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,534,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,771,000</td>
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<td>Indirect costs (58800)</td>
<td>85,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,458,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the state's administration of the video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchange with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,161,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,641,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,730,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,338,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>64,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,553,000</td>
</tr>
<tr>
<td>Horse Racing and Pari-Mutuel Wagering Program</td>
<td>14,928,000</td>
</tr>
<tr>
<td>For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation without the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
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NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>26,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,995,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>207,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>14,828,000</td>
</tr>
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</table>

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>85,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>100,000</td>
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INTERACTIVE FANTASY SPORTS PROGRAM

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,016,000</td>
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</table>

Special Revenue Funds - Other
Interactive Fantasy Sports Fund
Fantasy Sports Administration Account - 24950

For services and expenses related to the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>963,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>389,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>592,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>29,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>1,617,000</strong></td>
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</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations/Reappropriations</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>152,917,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,230,000</td>
<td>10,883,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,302,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>14,103,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>831,898,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,032,000,000</td>
<td>10,883,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ........................................... 49,372,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 26,599,000
Temporary service (50200) ..................... 40,000
Holiday/overtime compensation (50300) ...... 500,000
Contractual services (51000) .................. 997,000

Program account subtotal ................... 28,136,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,675,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,207,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>354,000</td>
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<td>Program account subtotal</td>
<td>21,236,000</td>
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<tr>
<td>CURATORIAL SERVICES PROGRAM</td>
<td>750,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous New York State Agency Fund</td>
<td></td>
</tr>
<tr>
<td>Empire State Plaza Art Commission Account - 60600</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous New York State Agency Fund</td>
<td></td>
</tr>
<tr>
<td>Executive Mansion Trust Account - 60600</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>DESIGN AND CONSTRUCTION PROGRAM</td>
<td>75,484,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Design and Construction Account - 55010</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
</tbody>
</table>
| to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the
contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law.

Personal service--regular (50100) ........... 28,262,000
Temporary service (50200) .................... 14,000
Holiday/overtime compensation (50300) .... 223,000
Supplies and materials (57000) ............. 494,000
Travel (54000) ............................. 1,285,000
Contractual services (51000) ............... 27,566,000
Equipment (56000) .......................... 621,000
Fringe benefits (60000) .................... 16,222,000
Indirect costs (58800) ..................... 797,000

Program account subtotal .................. 75,484,000

EXECUTIVE DIRECTION PROGRAM ......................... 210,355,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appro-
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2017-18

appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 6,990,000
Temporary service (50200) ................. 50,000
Holiday/overtime compensation (50300) .... 100,000
Supplies and materials (57000) ............. 85,000
Travel (54000) ................................ 59,000
Contractual services (51000) ............... 5,833,000
Equipment (56000) .......................... 39,000

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Total amount available ................... 13,156,000

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For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ............... 1,168,000

--------------

For services and expenses related to a centralized risk management function within state government.

Personal service--regular (50100) .......... 250,000
Contractual services (51000) ............... 100,000

--------------
Total amount available .................... 350,000

--------------
Program account subtotal .................. 14,674,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cuba Lake Management Account - 22124

Contractual services (51000) ............... 386,000

--------------
Program account subtotal .................. 386,000

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OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>9,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>8,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>963,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>9,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>114,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
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<td>Program account subtotal</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,377,000</td>
</tr>
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## OFFICE OF GENERAL SERVICES

### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
<td>103,958,000</td>
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<tr>
<td>PROCUREMENT PROGRAM</td>
<td>532,876,000</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Funds appropriated herein shall be used to support the services and expenses of a chief procurement officer for the state of New York, who shall (i) serve as the principal officer of the state procurement council tasked with carrying out its duties, under the direction of the commissioner of general services, including, but not limited to, ensuring the wise and prudent use of public money in the best interest of the taxpayers of the state and guarding against favoritism, improvidence, extravagance, fraud and corruption, (ii) report promptly any suspicion or allegation of corruption, fraud, criminal activity, conflicts of interest or abuse in any agency's procurement to the office of the state inspector general for appropriate action.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,408,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>27,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>39,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>311,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal                        | 7,873,000 |
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2017-18

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Funds
3 Environmental Projects Account - 25300

4 For services and expenses related to envi-
5 ronmental projects, including but not
6 limited to training, research and techni-
7 cal assistance and demonstration projects,
8 personal services, fringe benefits and
9 indirect costs.

10 Nonpersonal service (57050) ................. 500,000
11 ----------------
12 Program account subtotal ............... 500,000
13 ----------------

14 Special Revenue Funds - Federal
15 Federal USDA-Food and Nutrition Services Fund
16 Emergency Assistance-OGS-9461 Account - 25025

17 For services and expenses related to the
18 temporary emergency feeding assistance
19 program.

20 Nonpersonal service (57050) ................. 10,865,000
21 ----------------
22 Program account subtotal ............... 10,865,000
23 ----------------

24 Special Revenue Funds - Federal
25 Federal USDA-Food and Nutrition Services Fund
26 Federal Food and Nutrition Services Account - 25025

27 For services and expenses related to state
28 administrative costs for the national
29 lunch program.

30 Nonpersonal service (57050) ................. 2,865,000
31 ----------------
32 Program account subtotal ............... 2,865,000
33 ----------------

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2017-18 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.

44 Personal service--regular (50100) .......... 751,000
45 Temporary service (50200) ................. 10,000
46 Holiday/overtime compensation (50300) .... 10,000
47 Supplies and materials (57000) ............ 320,000
48 Travel (54000) .................................. 87,000
## OFFICE OF GENERAL SERVICES

### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Contractual services (51000)</td>
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<td>$5,759,000</td>
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</table>

### Internal Service Funds

**Centralized Services Account**

**Enterprise Contracting Account - 55020**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>$17,000</td>
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</table>

### Internal Service Funds

**Centralized Services Account**

**Standards and Purchase Account - 55002**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>$1,215,000</td>
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<td>Travel (54000)</td>
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<td>$14,910,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1. REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ........ 163,363,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Personal service--regular (50100) ........... 18,163,000
Temporary service (50200) .................. 2,221,000
Holiday/overtime compensation (50300) ..... 1,319,000
Supplies and materials (57000) ............. 37,677,000
Travel (54000) ............................. 109,000
Contractual services (51000) ............... 42,199,000
Equipment (56000) .......................... 546,000

Program account subtotal .................. 102,234,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22006

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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<tr>
<td>57000</td>
<td>Supplies and materials</td>
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<td>54000</td>
<td>Travel</td>
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<td>Temporary service</td>
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<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
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</tr>
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<tr>
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<td>Temporary service</td>
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<td>57000</td>
<td>Supplies and materials</td>
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<td>Temporary service</td>
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<td>50300</td>
<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
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<td>54000</td>
<td>Travel</td>
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<td>Contractual services</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>2,306,000</td>
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</tbody>
</table>

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<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<td>1</td>
<td>Indirect costs (58800)</td>
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<td>2</td>
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<td>3</td>
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<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Solid Waste Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td><strong>Notwithstanding any other provision of law</strong></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>2017-18 state fiscal year state operations</td>
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</tr>
<tr>
<td>11</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
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<tr>
<td>14</td>
<td>part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td><strong>Temporary service (50200)</strong></td>
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<td>Contractual services (51000)</td>
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<td>17</td>
<td>Fringe benefits (60000)</td>
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<td>18</td>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</tr>
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<td><strong>Internal Service Funds</strong></td>
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</tr>
<tr>
<td>21</td>
<td>Centralized Services Account</td>
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</tr>
<tr>
<td>22</td>
<td>Building Administration Account - 55004</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td><strong>Notwithstanding any other provision of law</strong></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>and Transfer Authority as defined in the</td>
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</tr>
<tr>
<td>27</td>
<td>2017-18 state fiscal year state operations</td>
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</tr>
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<td>28</td>
<td>appropriation for the budget division</td>
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</tr>
<tr>
<td>29</td>
<td>program of the division of the budget, are</td>
<td></td>
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<td>30</td>
<td>deemed fully incorporated herein and a</td>
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<tr>
<td>31</td>
<td>part of this appropriation as if fully stated.</td>
<td></td>
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<tr>
<td>32</td>
<td><strong>Personal service--regular (50100)</strong></td>
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</tr>
<tr>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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</tr>
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<td>36</td>
<td>Travel (54000)</td>
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<td>37</td>
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<tr>
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<td>Equipment (56000)</td>
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<tr>
<td>39</td>
<td>Fringe benefits (60000)</td>
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<td>41</td>
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<tr>
<td>42</td>
<td><strong>Enterprise Funds</strong></td>
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<td>43</td>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>44</td>
<td>Solid Waste Account</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td><strong>Notwithstanding any other provision of law</strong></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>2017-18 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>part of this appropriation as if fully stated.</td>
<td></td>
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<tr>
<td>54</td>
<td><strong>Contractual services (51000)</strong></td>
<td>29,616,000</td>
</tr>
<tr>
<td>55</td>
<td><strong>Notwithstanding any other provision of law</strong></td>
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<tr>
<td>56</td>
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<tr>
<td>57</td>
<td>Transfer Authority and the IT Interchange</td>
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</tr>
<tr>
<td>58</td>
<td>and Transfer Authority as defined in the</td>
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<td>2017-18 state fiscal year state operations</td>
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<td>appropriation for the budget division</td>
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<td>61</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
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<td>62</td>
<td>deemed fully incorporated herein and a</td>
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</tr>
<tr>
<td>63</td>
<td>part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>64</td>
<td><strong>Internal Service Funds</strong></td>
<td></td>
</tr>
<tr>
<td>65</td>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>66</td>
<td>Building Administration Account - 55004</td>
<td></td>
</tr>
<tr>
<td>67</td>
<td><strong>Notwithstanding any other provision of law</strong></td>
<td></td>
</tr>
<tr>
<td>68</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>69</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>70</td>
<td>and Transfer Authority as defined in the</td>
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<td>71</td>
<td>2017-18 state fiscal year state operations</td>
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</tr>
<tr>
<td>72</td>
<td>appropriation for the budget division</td>
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<tr>
<td>73</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>74</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>75</td>
<td>part of this appropriation as if fully stated.</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2017-18

PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service (57050) ... 5,865,000 ........... (re. $4,865,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service (57050) ... 5,865,000 ........... (re. $4,020,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service ... 6,865,000 ................... (re. $1,182,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to state administrative costs for the national lunch program.
Nonpersonal service (57050) ... 1,865,000 ............ (re. $816,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>412,628,000</td>
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| All Funds | 3,567,414,000 | 3,634,036,500 |

SCHEDULE

ADMINISTRATION PROGRAM ........................................  166,767,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Pater-

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
DEPARTMENT OF HEALTH

STATE OPERATIONS  2017-18

deprecated by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Personal service--regular (50100) ..........  84,616,000
Temporary service (50200) .................  329,000
Holiday/overtime compensation (50300) .....  1,893,000
Supplies and materials (57000) .............  6,496,000
Travel (54000) ...........................  1,823,000
Contractual services (51000) ...............  32,227,800
Equipment (56000) ........................  2,009,000
--------------
Total amount available ................... 129,393,800
--------------

For services and expenses related to the New York State Donor Registry.

Personal service--regular (50100) ..........  82,000
Supplies and materials (57000) .............  40,000
Contractual services (51000) ...............  28,000
--------------
Total amount available ................... 150,000
--------------

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training.

Personal service--regular (50100) .......... 135,000
--------------

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools.

Contractual services (51000) ............... 180,000
--------------

DEPARTMENT OF HEALTH
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For services and expenses related to the emergency preparedness - stockpile.
Contractual services (51000) .................. 1,200,000

For services and expenses related to osteoporosis prevention.
Contractual services (51000) .................. 30,700

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department.
Contractual services (51000) .................. 695,600

For services and expenses related to health information technology program.
Contractual services (51000) .................. 166,200

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation.
Contractual services (51000) .................. 115,700

For services and expenses related to the operation of the incident reporting system (NYPORTS).
Contractual services (51000) .................. 590,300

For services and expenses for patient health information and quality improvement initiatives.
Contractual services (51000) .................. 173,700

For services and expenses related to testing for adrenoleukodystrophy (ALD).
Contractual services (51000) .................. 110,000

For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities.
### DEPARTMENT OF HEALTH

**STATE OPERATIONS 2017-18**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>115,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
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<tr>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>246,000</strong></td>
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</table>

For services and expenses related to the home health aide registry.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>270,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,512,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,800,000</strong></td>
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</table>

For services and expenses related to criminal history background checks for adult care facilities.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,300,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>136,287,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

Federal Health and Human Services Fund

Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,195,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,703,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,758,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>224,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,880,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

Federal Health and Human Services Fund

National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budg-
DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

et, moneys hereby appropriated may be
suballocated to the higher education
services corporation.

Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>230,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>63,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>127,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 436,000 |

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services.

Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>500,000</th>
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</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 1,125,000 |

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services.

Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>1,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>825,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2017-18

Indirect costs (58850) ..................... 84,000
-------------- 2
Program account subtotal ............... 3,049,000
-------------- 4

Special Revenue Funds - Other
Combined Expendable Trust Fund
Technology Transfer Account - 20118

For services and expenses related to the
department of health's patent and technol-
ygy transfer program. The department of
health may receive and deposit revenue
from the sale and licensing of inventions
pursuant to a technology and patent trans-
fer policy established in accordance with
section 64-a of the public officers law.
Notwithstanding any other provision of law,
these funds may be used for payments to
Health Research, Inc. as reimbursement for
expenses incurred in its patent and tech-
nology transfer operations, to support
research, training, and infrastructure
development in the department's research
facilities, and for payments to inventors.
The moneys hereby appropriated shall be
available for liabilities heretofore and
hereafter to accrue.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Contractual services (51000) ............... 28,000
-------------- 40
Program account subtotal ............... 28,000
-------------- 42

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indi-
rect costs, related to the administration
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,318,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,574,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,711,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,666,000</strong></td>
</tr>
</tbody>
</table>

For all services and expenses, including
indirect costs, related to the statewide
planning and research cooperative system.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
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stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>619,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>627,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>386,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,711,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses, including indi-
rect costs, related to the professional
medical conduct program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-
1. **DEPARTMENT OF HEALTH**

2. **STATE OPERATIONS 2017-18**

3. 18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

4. **Personal service--regular (50100) ........ 3,780,000**

5. **Holiday/overtime compensation (50300) ...... 10,000**

6. **Supplies and materials (57000) .............. 45,000**

7. **Travel (54000) ................................ 35,000**

8. **Contractual services (51000) ................. 388,000**

9. **Equipment (56000) ............................ 1,000**

10. **Fringe benefits (60000) ..................... 1,560,000**

11. **--------------**

12. **Program account subtotal ............... 5,819,000**

13. **Special Revenue Funds - Other**

14. **Miscellaneous Special Revenue Fund**

15. **Vital Records Management Account - 22103**

16. For services and expenses including the collection of increased fees related to the vital records program.

17. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

18. **Personal service--regular (50100) ........ 744,000**

19. **Holiday/overtime compensation (50300) ...... 10,000**

20. **Supplies and materials (57000) .............. 55,000**

21. **Travel (54000) ................................ 3,000**

22. **Contractual services (51000) ................. 465,000**

23. **Equipment (56000) ............................ 8,000**

24. **Fringe benefits (60000) ..................... 463,000**

25. **Indirect costs (58800) ....................... 18,000**

26. **--------------**

27. **Program account subtotal ............... 1,766,000**

28. **CENTER FOR COMMUNITY HEALTH PROGRAM ................. 164,358,000**

29. **Special Revenue Funds - Federal**

30. **Federal Education Fund**

31. **Individuals with Disabilities-Part C Account - 25214**

32. For activities related to a handicapped infants and toddlers program.

33. Notwithstanding any other provision of law to the contrary, the Administrative
DEPARTMENT OF HEALTH

STATE OPERATIONS   2017-18

Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>18,449,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,700,000</td>
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<td>1,100,000</td>
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<tr>
<td>Program account subtotal</td>
<td>27,249,000</td>
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</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget.

Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
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appropriation as if fully stated.

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to the contrary, any of the amounts appro-
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decreased by interchange or transfer with-
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other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>6,147,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>6,340,000</td>
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<tr>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>------------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>24,821,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Health, Education, and Human Services Account - 25148</td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services.</td>
<td></td>
</tr>
<tr>
<td>The amounts appropriated pursuant to such appropriation may be suballocated</td>
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</tr>
<tr>
<td>to other state agencies or accounts for expenditures incurred in the</td>
<td></td>
</tr>
<tr>
<td>operation of programs funded by such appropriation subject to the approval</td>
<td></td>
</tr>
<tr>
<td>of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the Administrative</td>
<td></td>
</tr>
<tr>
<td>Hearing Interchange and Transfer Authority as defined in the 2017-18 state</td>
<td></td>
</tr>
<tr>
<td>fiscal year state operations appropriation for the budget division program</td>
<td></td>
</tr>
<tr>
<td>of the division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
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<tr>
<td>part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the</td>
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</tr>
<tr>
<td>amounts appropriated herein may be increased or decreased by interchange or</td>
<td></td>
</tr>
<tr>
<td>transfer without limit, with any appropriation of any other department,</td>
<td></td>
</tr>
<tr>
<td>agency or public authority or by transfer or suballocation to any department,</td>
<td></td>
</tr>
<tr>
<td>agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>13,590,000</td>
</tr>
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<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>8,115,000</td>
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<tr>
<td>Indirect costs (58850)</td>
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<tr>
<td>Program account subtotal</td>
<td>34,075,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Child and Adult Care Food Account - 25022</td>
<td></td>
</tr>
<tr>
<td>For various food and nutritional services.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the Administrative</td>
<td></td>
</tr>
<tr>
<td>Hearing Interchange and Transfer Authority as defined in the 2017-18 state</td>
<td></td>
</tr>
<tr>
<td>fiscal year state operations appropriation for the budget division program</td>
<td></td>
</tr>
<tr>
<td>of the division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated.</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,848,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,921,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,667,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>339,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,775,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>26,284,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>15,104,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>14,457,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,982,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>57,827,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

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For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children. Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service (57050) ............... 5,000,000
Program account subtotal ............... 5,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Autism Awareness and Research Account - 20149
For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004. Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .............. 20,000
Program account subtotal .............. 20,000

Special Revenue Funds - Other
HCRA Resources Fund
Tobacco Control and Cancer Services Account - 20801
For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF HEALTH

STATE OPERATIONS  2017-18

1. deemed fully incorporated herein and a
2. part of this appropriation as if fully
3. stated.

4. Personal service--regular (50100) ........... 2,159,000
5. Holiday/overtime compensation (50300) ...... 6,000
6. Supplies and materials (57000) ............. 10,000
7. Travel (54000) .................................. 45,000
8. Contractual services (51000) ............... 50,000
9. Equipment (56000) .......................... 30,000
10. Fringe benefits (60000) .................... 957,000
11. Indirect costs (58800) ..................... 680,000

12. Program account subtotal .................... 3,937,000

13. Special Revenue Funds - Other
14. Miscellaneous Special Revenue Fund
15. Cable Television Account - 21971

16. For services and expenses related to public
17. service education, with specific emphasis
18. on public health issues.
19. Notwithstanding any other law, rule or
20. regulation to the contrary, expenses of
21. the department of health public service
22. education program incurred pursuant to
23. appropriations from the cable television
24. account of the state miscellaneous special
25. revenue funds shall be deemed expenses of
26. the department of public service. No
27. later than August 15, 2018, the
28. commissioner of the department of health
29. shall submit an accounting of expenses in
30. the 2017-18 fiscal year to the chair of
31. the public service commission for the
32. chair's review pursuant to the provisions
33. of section 217 of the public service law.
34. Notwithstanding any other provision of law
35. to the contrary, the OGS Interchange and
36. Transfer Authority, the IT Interchange and
37. Transfer Authority, the Alignment
38. Interchange and Transfer Authority and the
39. Administrative Hearing Interchange and
40. Transfer Authority as defined in the 2017-
41. 18 state fiscal year state operations
42. appropriation for the budget division
43. program of the division of the budget, are
44. deemed fully incorporated herein and a
45. part of this appropriation as if fully
46. stated.

47. Contractual services (51000) ............... 454,000

48. Program account subtotal .................... 454,000

49. Special Revenue Funds - Other
50. Miscellaneous Special Revenue Fund
51. CSFP Salvage Account - 22159
For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .................. 25,000

Program account subtotal .................. 25,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant to chapter 339 of the laws of 2001.

Notwithstanding any other provision of law to the contrary, the OGS Interexchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .................. 100,000

Program account subtotal .................. 100,000

Special Revenue Funds - Other
Mississippi Special Revenue Fund
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-
DEPARTMENT OF HEALTH
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18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .................. 75,000
Program account subtotal .................. 75,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ............... 26,036,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant CEH Account - 25170

For various health prevention, diagnostic, detection and treatment services. Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) .................. 600,000
Nonpersonal service (57050) ................ 265,000
Fringe benefits (60090) .................. 752,000
Indirect costs (58850) .................. 56,000
Program account subtotal .................. 1,673,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of various health prevention, diagnostic, detection and treatment services. Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) .................. 3,268,000
Nonpersonal service (57050) ................ 1,742,000
Fringe benefits (60090) .................. 1,798,000
DEPARTMENT OF HEALTH

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Indirect costs (58850) ..................... 229,000

Program account subtotal ............... 7,037,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

For various environmental projects including suballocation for the department of environmental conservation.
Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ................... 4,657,000
Nonpersonal service (57050) ................ 2,485,000
Fringe benefits (60090) .................... 2,235,000
Indirect costs (58850) ..................... 326,000

Program account subtotal ............... 9,703,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For services and expenses of the department of health in developing, implementing and operating the operating permit program.
Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .......... 416,000
Holiday/overtime compensation (50300) ...... 5,000
Supplies and materials (57000) ............. 4,000
Travel (54000) ................................ 5,000
Contractual services (51000) ............... 25,000
Equipment (56000) .......................... 8,000
Fringe benefits (60000) .................... 185,000
Indirect costs (58800) ..................... 126,000

Program account subtotal ............... 774,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
<td>40,000</td>
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<td>Fringe benefits (60000)</td>
<td>194,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>721,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .......... 150,000
Program account subtotal .......... 871,000

For services and expenses related to the oil spill relocation network program.
DEPARTMENT OF HEALTH
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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment and Transfer Authority, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>129,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 367,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<td>Fringe benefits (60000)</td>
<td>202,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 575,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177
DEPARTMENT OF HEALTH

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For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>364,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>228,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>613,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Health Protection Program Account - 21965

For services and expenses related to the radiological health protection account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,365,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>46,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,463,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>57,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,123,000</strong></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Tattoo/Body Piercing Account - 22164</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the tattoo and body piercing program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
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<tr>
<td>Fringe Benefits (60000)</td>
<td>6,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
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<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Ultraviolet Radiation Device Account - 22197</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the ultraviolet radiation device program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for</td>
<td></td>
</tr>
</tbody>
</table>
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<td>Contractual services (51000)</td>
<td>28,000</td>
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<td>Fringe Benefits (60000)</td>
<td>6,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
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<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

CHILD HEALTH INSURANCE PROGRAM .......................... 142,369,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the monies hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for
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the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Personal service (50000) ................. 48,000,000
Nonpersonal service (57050) .............. 59,600,000
Fringe benefits (60090) ................... 26,400,000
Indirect costs (58850) ..................... 3,400,000

--------------
Total amount available ................... 137,400,000

--------------

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
For state grants for poison control centers.
Notwithstanding any inconsistent provision
of law, this appropriation shall only be
available for transfer or interchange to
the HCRA resources fund HCRA program
account appropriation for state grants for
poison control centers in the event that
the director of the budget, in his or her
sole discretion, authorizes the transfer
or interchange of the moneys hereby appro-
piated to the HCRA resources fund HCRA
program account appropriation for state
grants for poison control centers,
provided however, any such interchange or
transfer for the foregoing purpose shall
not exceed $1,100,000.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Nonpersonal service (57050) ............... 1,100,000

--------------
Program account subtotal ............... 138,500,000

--------------

Special Revenue Funds - Other
HCRA Resources Fund
Children’s Health Insurance Account - 20810

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
For services and expenses related to the
children’s health insurance program
authorized pursuant to title 1-A of arti-
cle 25 of the public health law.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
piated herein may be increased or
decreased by interchange or transfer with-
Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
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<td>Equipment (56000)</td>
<td>1,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>19,000</td>
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<tr>
<td>Program account subtotal</td>
<td>3,869,000</td>
</tr>
</tbody>
</table>

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........ 13,224,000

Special Revenue Funds - Other
HCRA Resources Fund
EPIC Premium Account - 20818

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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DEPARTMENT OF HEALTH  

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<table>
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<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,291,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>607,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>12,999,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .......... 225,000

Program account subtotal ............... 13,224,000

**ESSENTIAL PLAN PROGRAM** .......................... 60,326,000

General Fund
State Purposes Account - 10050

For services and expenses to support the administration of the essential plan program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>1,836,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>58,454,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
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<tr>
<td>HEALTH CARE REFORM ACT PROGRAM</td>
<td>15,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
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</tr>
<tr>
<td>HCRA Program Account - 20807</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>For services and expenses related to the pool administration.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,200,000</td>
</tr>
<tr>
<td>For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,100,000</td>
</tr>
</tbody>
</table>
INSTITUTIONAL MANAGEMENT PROGRAM ....................... 161,448,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Batavia Home Donation Account - 20113

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations. Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ............... 50,000

Program account subtotal ............... 50,000

--------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Helen Hayes Hospital Account - 20109

For services and expenses of patient benefits and other activities and services as funded by gifts and donations. Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ............... 35,000

Program account subtotal ............... 35,000

--------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Montrose Donation Account - 20114

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations. Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Supplies and materials (57000) ............. 50,000

Program account subtotal ............... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110

For services and expenses of patient bene-
fits and other activities and services as
funded by gifts and donations.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Supplies and materials (57000) ............. 200,000

Program account subtotal ............... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient bene-
fits and other activities and other
services as funded by gifts and donations.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Supplies and materials (57000) ............. 50,000

Program account subtotal ............... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Home Assistance Account

For services and expenses for the care and
maintenance of veterans' homes operated by
agencies of the state in accordance with
section 81 of state finance law.
Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ............ 50,000
Program account subtotal ............... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

### Program account subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$36,585,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$3,052,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$941,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$14,870,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$1,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$62,481,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the New York City veterans' home. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York City veterans' home for the New York State home for veterans and their dependents at Oxford, the New York City veterans' home, the Western New York veterans' home and New York State veterans' home at Montrose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
DEPARTMENT OF HEALTH  
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decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,106,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>50,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,105,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,933,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>8,236,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>75,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>33,055,000</td>
</tr>
</tbody>
</table>

For services and expenses of the New York state home for veterans and their dependents at Oxford.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,252,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>500,000</td>
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</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>1</th>
<th>Holiday/overtime compensation (50300)</th>
<th>500,000</th>
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</thead>
<tbody>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>3,420,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>90,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>2,443,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>1,003,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>58,000</td>
</tr>
<tr>
<td>----</td>
<td>------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>25,516,000</td>
</tr>
<tr>
<td>----</td>
<td>------------------------------------------</td>
<td>----------</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>51</th>
<th>Personal service--regular (50100)</th>
<th>17,266,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>52</td>
<td>Temporary service (50200)</td>
<td>500,000</td>
</tr>
<tr>
<td>53</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>54</td>
<td>Supplies and materials (57000)</td>
<td>2,453,000</td>
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<td>55</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>56</td>
<td>Contractual services (51000)</td>
<td>4,765,000</td>
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<tr>
<td>57</td>
<td>Equipment (56000)</td>
<td>300,000</td>
</tr>
<tr>
<td>58</td>
<td>Indirect costs (58800)</td>
<td>14,000</td>
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<td>----</td>
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<tr>
<td>59</td>
<td>Program account subtotal</td>
<td>25,868,000</td>
</tr>
<tr>
<td>----</td>
<td>------------------------------------------</td>
<td>-----------</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
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For services and expenses of the Western New York veterans' home.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 9,219,000
Temporary service (50200) ................ 300,000
Holiday/overtime compensation (50300) ..... 300,000
Supplies and materials (57000) ............ 1,100,000
Travel (54000) .......................... 20,000
Contractual services (51000) .............. 2,943,000
Equipment (56000) ...................... 190,000
Indirect costs (58800) .................... 21,000

Program account subtotal ............... 14,093,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ................. 1,970,214,000

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the
DEPARTMENT OF HEALTH

STATE OPERATIONS  2017-18

period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed $19,726,075,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through March 31, 2019, shall not exceed $20,797,987,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through March 31, 2019 exceed $40,524,062,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, changes to the availability of federal financial participation in medicaid expenditures, or change in federal medicaid eligibility criteria, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation plan to limit such spending to
the aggregate limit specified herein for
such period.

Such medicaid savings allocation plan shall
be designed, to reduce the expenditures
authorized by the appropriations herein in
compliance with the following guidelines:
(1) reductions shall be made in compliance
with applicable federal law, including the
provisions of the Patient Protection and
Affordable Care Act, Public Law No. 111-
148, and the Health Care and Education
Reconciliation Act of 2010, Public Law No.
111-152 (collectively "Affordable Care
Act") and any subsequent amendments there-
to or regulations promulgated thereunder;
(2) reductions shall be made in a manner
that complies with the state medicaid plan
approved by the federal centers for medi-
care and medicaid services, provided,
however, that the commissioner of health
is authorized to submit any state plan
amendment or seek other federal approval,
including waiver authority, to implement
the provisions of the medicaid savings
allocation plan that meets the other
criteria set forth herein; (3) reductions
shall be made in a manner that maximizes
federal financial participation, to the
extent practicable, including any federal
financial participation that is available
or is reasonably expected to become avail-
able, in the discretion of the commissio-
er, under the Affordable Care Act; (4)
reductions shall be made uniformly among
categories of services and geographic
regions of the state, to the extent prac-
ticable, and shall be made uniformly with-
in a category of service, to the extent
practicable, except where the commissioner
determines that there are sufficient
grounds for non-uniformity, including but
not limited to: the extent to which
specific categories of services contrib-
uted to department of health medicaid
state funds spending in excess of the
limits specified herein; the need to main-
tain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waives, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore and hereafter accrued to municipalities, and to providers of medical services pursuant to
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section 367-b of the social services law,
and shall be available to the department
net of disallowances, refunds, reimburse-
mements, and credits.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of alco-
holism and substance abuse services, the
department of family assistance office of
temporary and disability assistance, and
office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.
Notwithstanding any law, rule or regulation
to the contrary:
1. In the event that funds provided by the
federal government are less than the
amount assumed in the 2017-2018 financial
plan, as determined by the director of the
budget, the amount available for payment
under this appropriation may be reduced by
the director of the budget in accordance
with a written allocation plan promulgated
by the director of the budget to offset
that loss in federal funds. Such written
allocation plan shall specify the uniform
percentage reductions of the
appropriations and related cash
disbursements subject to such plan, and be
filed with the state comptroller, the
chairperson of the senate finance
committee and the chairperson of the
assembly ways and means committee and
posted on the website of the New York
state division of the budget within five
business days of such filing. The director
of the budget may revise the written
allocation plan subsequent to its filing
with the state comptroller, the
chairperson of the senate finance
committee and the chairperson of the
assembly ways and means and shall repost revisions that materially alter such plan; and

2. the commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, if applicable.

Provided, however, any reductions made to this appropriation in accordance with the above written allocation plan may, at the discretion of the director of the budget, be made in lieu of, or in addition to, adjustments made by the director of the budget to projected department of health medicaid state funds disbursements in the enacted budget financial plan pursuant to this appropriation.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019:

(a) The department of health may identify for review drugs which: when first introduced on the market, are prohibitively expensive for patients who
could benefit from the drug; which
suddenly or over a relatively brief period
of time experience a large price increase
and such increase is not explained by a
significant increase in ingredient costs
or by some other relevant factor; or are
priced disproportionally given that they
offer limited therapeutic benefits. Drugs
identified by the department of health for
review may include brand name or generic
drugs, drugs produced by multiple
manufacturers or by a single manufacturer,
drugs reimbursed by commercial and/or
public payers, and prescription and non-

(b) The department of health may request,
and drug manufacturers shall provide
information with respect to drugs
identified by the department for review,
including: the actual cost of developing,
manufacturing, producing (including the
cost per dose of production), and
distributing the drug; research and
development costs of the drug, including
payments to predecessor entities
conducting research and development, such
as biotechnology companies, universities
and medical schools, and private research
institutions; administrative, marketing,
and advertising costs for the drug,
apportioned by marketing activities that
are directed to consumers, marketing
activities that are directed to
prescribers, and the total cost of all
marketing and advertising that is directed
primarily to consumers and prescribers in
New York, including but not limited to
prescriber detailing, copayment discount
programs, and direct-to-consumer
marketing; the extent of utilization of
the drug; prices for the drug that are
charged to purchasers outside the United
States; prices charged to typical
purchasers in the state, including but not
limited to pharmacies, pharmacy chains,
pharmacy wholesalers, or other direct
purchasers; the average rebates and
discounts provided per payer type; and the
average profit margin of each drug over
the prior five-year period and the
projected profit margin anticipated for
such drug. All information disclosed
shall be considered confidential and shall
not be disclosed by the department of
health in a form that identifies a
specific manufacturer or prices charged
for drugs by such manufacturer, except as
the commissioner of health determines is
necessary to carry out this section, or to
allow the department, the attorney
general, the state comptroller, or the
centers for medicare and medicaid services
to perform audits or investigations authorized by law.
(c) The department of health may refer cost and pricing information collected pursuant to subparagraph (b) of this paragraph with respect to a drug to the drug utilization review board established by section 369-bb of the social services law and request the board to determine a value-based, per-unit benchmark price for the drug, taking into consideration such cost and pricing information as well as other factors, including but not limited to: the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the drug; the effectiveness of the drug in treating the conditions for which it is prescribed; the likelihood that use of the drug will reduce the need for other medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical equivalents to the drug.
(d) If the price at which a drug is being sold by a manufacturer exceeds the benchmark price for the drug determined by the drug utilization review board pursuant to subparagraph (c) of this paragraph, the commissioner of health shall designate such drug a high priced drug. The commissioner shall publish on the department of health website a list of drugs designated as high priced drugs pursuant to this subparagraph, along with the date on which each drug first appeared on that list and the benchmark price for such drug determined by the drug utilization review board.
(e) The commissioner of health may require a drug manufacturer to provide rebates to the department of health for a drug determined to be a high priced drug pursuant to subparagraph (c) of this paragraph when such drug is paid for under the medicaid program. Any such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law and shall apply to drugs dispensed to enrollees of managed care providers pursuant to section 364-j of the social services law and to drugs dispensed to medicaid recipients who are not enrollees of such providers.
(f) The duties of the drug utilization review board established by section 369-bb of the social services law shall be expanded to include reviewing the costs and pricing of specific drugs submitted by
the department of health pursuant to
subparagraph (c) of this paragraph, and
formulating recommendations as to a value-
based, per-unit benchmark price for such
drugs. For this purpose, the membership
of the drug utilization review board shall
be increased by four members: two health
care economists, one actuary, and one
representative of the department of
financial services.

Provided, however, if this chapter
appropriates sufficient additional funds
to allow medical assistance to be
furnished without the identification of
high cost drugs and the collection of
supplemental medicaid rebates from the
manufacturers of such drugs, then the
provisions of this paragraph shall not
apply and shall be considered null and
void as of March 31, 2017.

Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2017
through March 31, 2019, medicaid payments
for drugs dispensed by pharmacies which
may not be dispensed without a
prescription as required by section 6810
of the education law and are covered by
the medicaid program pursuant to section
365-a(2)(g-1) of the social services law,
and drugs which are available without a
prescription as required by section 6810
of the education law and are covered by
the medicaid program pursuant to section
365-a(4)(a) of the social services law
shall be as follows: (a) if the drug
dispensed is a generic prescription drug,
or is a drug that is available without a
prescription, the lower of: (i) an amount
equal to the national average drug
acquisition cost set by the federal
centers for medicare and medicaid services
for the drug, if any, or if such amount is
not available, the wholesale acquisition
cost of the drug based on the package size
dispensed from, as reported by the
prescription drug pricing service used by
the department, less seventeen and one-
half percent thereof; (ii) the federal
upper limit, if any, established by the
federal centers for medicare and medicaid
services; (iii) the state maximum
acquisition cost if any, established by
the department of health using a similar
methodology as that utilized by the
centers for medicare and medicaid services
in establishing the federal upper payment
limit; or (iv) the dispensing pharmacy's
usual and customary price charged to the
general public; (b) if the drug dispensed
is a brand-name prescription drug, the
lower of: (i) an amount equal to the
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national average drug acquisition cost set
by the federal centers for medicare and
medicaid services for the drug, if any, or
if such amount is not available, the
wholesale acquisition cost of the drug
based on the package size dispensed from,
as reported by the prescription drug
pricing service used by the department,
less three and three tenths percent
thereof; or (ii) the dispensing pharmacy's
usual and customary price charged to the
general public. In addition to such
payments, the department shall pay a
professional pharmacy dispensing fee for
each such drug dispensed in the amount of
$10 per prescription or written order of a
practitioner; provided, however that this
professional dispensing fee will not apply
to drugs that are available without a
prescription as required by section 6810
of the education law but do not meet the
definition of a covered outpatient drug
pursuant to section 1927K of the social
security act. Provided, however, if this
chapter appropriates sufficient additional
funds to allow the department of health to
determine the medicaid reimbursement of
drugs without using a methodology that
includes consideration of the national
average drug acquisition cost set by the
federal centers for medicare and medicaid
services for the drugs or otherwise
complies with federal medicaid
requirements for reimbursement of covered
outpatient drugs, then the provisions of
this paragraph shall not apply and shall
be considered null and void as of March

Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2017
through March 31, 2019, the commissioner
of health shall require, with respect to
medicaid reimbursement of drugs, prior
authorization for any refill of a
prescription for a controlled substance,
as defined in section 3302 of the public
health law, when more than a seven-day
supply of the previously dispensed amount
should remain were the product used as
normally indicated. Provided, however, if
this chapter appropriates sufficient
additional funds to allow medicaid to pay
for refills of prescriptions for
controlled substances, without prior
authorization, when up to a ten-day supply
of the previously dispensed amount should
remain were the product used as normally
indicated, then the provisions of this
paragraph shall not apply and shall be
considered null and void as of March 31,
2017.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medical assistance program may authorize payment for a drug that is not on the preferred drug list established pursuant to section 272 of the public health law if certain criteria are met, including: (a) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (b) the patient has tried the preferred drug and has experienced unacceptable side effects; (c) the patient has been stabilized on a non-preferred drug and transition to the preferred drug would be medically contraindicated; or (d) other clinical indications identified by the committee for the patient's use of the non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental health conditions, and persons affected by HIV/AIDS. In the event that the patient does not meet this criteria, the prescriber may provide additional information to the medical assistance program to justify the use of the drug. The medical assistance program shall provide a reasonable opportunity for the prescriber to reasonably present his or her justification of prior authorization. The medical assistance program will consider the additional information and the justification presented to determine whether the use of a prescription drug that is not on the preferred drug list is warranted. In the case of atypical antipsychotics and antidepressants, if after consultation with the medical assistance program, the prescriber, in his or her reasonable professional judgment, determines that the use of a prescription drug that is not on the preferred drug list is warranted, the prescriber's determination shall be final. In addition, managed care providers participating in the medical assistance program shall be required to cover non-formulary drugs for medical assistance recipients only if such drugs are in the atypical antipsychotic and antidepressant therapeutic classes and if the prescriber, after consulting with the managed care provider, demonstrates that such drugs, in the prescriber's reasonable professional judgment, are medically necessary and warranted. Provided, however, if this chapter appropriates sufficient additional funds to allow the medical assistance program to
pay for drugs, other than drugs in the
atypical antipsychotic and antidepressant
therapeutic classes, that are not on the
preferred drug list or on the formulary of
a managed care provider participating in
the medical assistance program based
solely on the determination of the
prescriber that the use of the drugs is
warranted, then the provisions of this
paragraph shall not apply and shall be
considered null and void as of March 31,
2017. Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2017
through March 31, 2019, a physician
licensed pursuant to article 131 of the
education law shall be authorized to
voluntarily establish a comprehensive
medication management protocol with a
qualified pharmacist to provide
comprehensive medication management
services for a patient who has not met
clinical goals of therapy, is at risk for
hospitalization, or whom the physician
deems to need comprehensive medication
management services. Participation by the
patient in comprehensive medication
management services shall be voluntary.
Under a comprehensive medication
management protocol, a qualified
pharmacist shall be permitted to: (a)
adjust or manage a drug regimen of the
patient, which may include adjusting drug
strength, frequency of administration or
route of administration, discontinuance of
therapy or initiation of a drug which
differs from that initially prescribed by
the patient's physician; (b) evaluate the
need for, and order or perform routine
patient monitoring functions or disease
state laboratory tests related solely to
comprehensive medication management for
the specific chronic disease or diseases
specified within the comprehensive
medication management protocol; (c) access
the complete patient medical record
maintained by the physician with whom he
or she has the comprehensive medication
management protocol and document any
adjustments made pursuant to the protocol
in the patient's medical record and notify
the patient's treating physician in a
timely manner electronically or by other
means. Under no circumstances shall the
qualified pharmacist be permitted to
delegate comprehensive medication
management services to any other licensed
pharmacist or other pharmacy personnel.
Any medication adjustments made by the
qualified pharmacist pursuant to the
comprehensive medication management
protocol, including adjustments in drug
strength, frequency or route of
administration, or initiation of a drug
which differs from that initially
prescribed and as documented in the
patient medical record, shall be deemed an
oral prescription authorized by an agent
of the patient's treating physician and
shall be dispensed consistent with section
6810 of article 137 of the education law.
A physician licensed pursuant to article
131 of the education law who has
responsibility for the treatment and care
of a patient for a chronic disease or
diseases may refer the patient to a
qualified pharmacist for comprehensive
medication management services, pursuant
to the comprehensive medication management
protocol that the physician has
established with the qualified pharmacist.
Such referral shall be documented in the
patient's medical record. For purposes of
this paragraph: (a) "qualified pharmacist"
means a pharmacist who maintains a current
unrestricted license pursuant to article
137 of the education law and who has
completed one or more programs, accredited
by the accreditation council for pharmacy
education, for the medication management
of a chronic disease or diseases; (b) "comprehensive medication management"
means a program that ensures a patient's
medications, whether prescription or
nonprescription, are individually assessed
to determine that each medication is
appropriate for the patient, effective for
the medical condition, safe given
comorbidities and other medications being
taken, and able to be taken by the patient
as intended; and (c) "comprehensive
medication management protocol" means a
written document pursuant to and
consistent with any applicable state and
federal requirements, that is entered into
voluntarily by a physician licensed
pursuant to article 131 of the education
law and a qualified pharmacist which
addresses a chronic disease or diseases
and that describes the nature and scope of
the comprehensive medication management
services to be performed by the qualified
pharmacist. Comprehensive medication
management protocols between physicians
and qualified pharmacists shall be made
available to the department of health for
review and to ensure compliance with this
paragraph, upon request. Provided,
however, if this chapter appropriates
sufficient additional funds to allow
medicaid to pay the costs of additional
services, including hospitalization,
needed by recipients with chronic diseases
who do not achieve clinical goals of therapy due to the lack of comprehensive medication management, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health may by regulation specify certain drugs which may be dispensed without a prescription as required by section 6810 of the education law that shall be reimbursed by the medicaid program in accordance with a price schedule established by such commissioner. Amendments to the regulation specifying medicaid reimbursable, nonprescription drugs may be adopted by the commissioner of health on an emergency basis. The co-payment charged for drugs dispensed without a prescription as required by section 6810 of the education law but which are reimbursed by the medicaid program shall be one dollar. Provided, however, if this chapter appropriates sufficient additional funds to allow the medicaid program to continue to cover drugs which may be dispensed without a prescription as required by section 6810 of the education law with a required co-payment of only $0.50, and without the ability to remove drugs from the list of covered over-the-counter drugs by means of emergency rulemaking, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health may require manufacturers of drugs other than single source drugs and innovator multiple source drugs, as such terms are defined at 42 U.S.C. § 1396r-8(k), to provide rebates to the department of health for generic drugs covered by the medical assistance program whose prices increase at a rate greater than the rate of inflation. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. In determining the amount of such additional rebates for generic drugs, the commissioner of health may use a methodology similar to that used by the centers for medicare and medicaid services in determining the amount of any additional rebates for single source and
innovator multiple source drugs, as set forth at 42 U.S.C. § 1396-8. The additional rebates authorized pursuant to this paragraph shall apply to generic prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to generic prescription drugs dispensed to medical assistance recipients who are not enrollees of such providers. Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of drugs other than single source drugs and innovator multiple source drugs without the receipt of additional rebates, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health shall, to the extent necessary, submit the appropriate waivers, including but not limited to those authorized pursuant to sections 1115 and 1915 of the federal social security act or successor provisions, and any other waivers necessary to allow, effective October 1, 2017, limiting enrollment in managed long term care plans certified under section 4403-f of the public health law to medicaid recipients who are in need of nursing facility level of care. This limitation would not apply to medical assistance recipients already enrolled in a managed long term care plan on October 1, 2017; however, if such recipients are disenrolled from their managed long term care plan, a need for nursing facility level of care would be a perquisite for subsequent enrollment in a managed long term care plan. Provided, however, if this chapter appropriates sufficient additional funds to pay for medicaid coverage of services provided or arranged by managed long term care plans for recipients who are not in need of nursing facility level of care, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medicaid program shall not pay residential health care facilities to reserve beds for medicaid recipients while they are temporarily hospitalized or on leave of
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1 absence from the facility, and shall
2 establish a prospective per diem
3 adjustment to medicaid payments to
4 residential health care facilities, other
5 than residential health care facilities
6 providing services primarily to children
7 under the age of twenty-one, to achieve
8 $18,000,000 in savings to the medicaid
9 program. Provided, however, if this
10 chapter appropriates sufficient additional
11 funds to allow the department of health to
12 continue to make such reserved bed
13 payments and to avoid making a prospective
14 per diem adjustment to medicaid payments
15 to residential health care facilities to
16 achieve $18,000,000 in savings to the
17 medicaid program, then the provisions of
18 this paragraph shall not apply and shall
19 be considered null and void as of March
21 Notwithstanding any inconsistent provision
22 of law, rule or regulation to the
23 contrary, for the period April 1, 2017
24 through March 31, 2019, benefits under the
25 medical assistance program shall be
26 furnished to applicants in cases where,
27 although such applicant has a responsible
28 relative with sufficient income and
29 resources to provide medical assistance,
30 the income and resources of the
31 responsible relative are not available to
32 such applicant because of the absence of
33 such relative and the refusal or failure
34 of such absent relative to provide the
35 necessary care and assistance. In such
36 cases, however, the furnishing of such
37 assistance shall create an implied
38 contract with such relative, and the cost
39 thereof may be recovered from such
40 relative in accordance with title 6 of
41 article 3 of the social services law and
42 other applicable provisions of law.
43 Provided, however, if this chapter
44 appropriates sufficient additional funds
45 to allow medical assistance to be
46 furnished in situations in which a
47 responsible relative who is not absent
48 from the household fails or refuses to
49 provide necessary care and assistance,
50 then the provisions of this paragraph
51 shall not apply and shall be considered
52 null and void as of March 31, 2017.
53 Notwithstanding any inconsistent provision
54 of law, rule or regulation to the
55 contrary, for the period April 1, 2017
56 through March 31, 2019, the commissioner
57 of health is authorized to assume
58 responsibility from a local social
59 services official for the provision and
60 reimbursement of transportation costs
61 under the medicaid program. If the
62 commissioner of health elects to assume
such responsibility, he or she shall notify the local social services official in writing as to the election, the date upon which the election shall be effective, and such information as to transition of responsibilities as he or she deems prudent. The commissioner of health is authorized to contract with a transportation manager or managers to manage transportation services in any local social services district, including transportation services provided or arranged for enrollees of medicaid managed care and managed long term care plans. Any transportation manager or managers selected by the commissioner of health to manage transportation services shall have proven experience in coordinating transportation services in a geographic and demographic area similar to the area in New York state within which the contractor would manage the provision of medicaid transportation services. Such a contract or contracts may include responsibility for: review, approval and processing of transportation orders; management of the appropriate level of transportation based on documented patient medical need; and development of new technologies leading to efficient transportation services. If the commissioner of health elects to assume such responsibility from a local social services district, he or she shall examine and, if appropriate, adopt quality assurance measures that may include, but are not limited to, global positioning tracking system reporting requirements and service verification mechanisms. Any and all reimbursement rates developed by medicaid transportation managers shall be subject to the review and approval of the commissioner of health. Provided, however, if this chapter appropriates sufficient additional funds to pay for medicaid transportation services provided or arranged for enrollees of managed long term care plans without the use of a transportation manager or managers, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medicaid program shall not make a supplemental payment of up to $6,000,000 to providers of emergency medical transportation. Provided, however, if this chapter appropriates sufficient additional funds to allow the department of health to make
such a supplemental payment, then the
provisions of this paragraph shall not
apply and shall be considered null and
void as of March 31, 2017.

Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2017
through March 31, 2019, the medicaid
program shall not make adjustments to
payments for transportation of eligible
persons for the purpose of providing
increased access to medicaid non-emergency
transportation in rural communities.

Provided, however, if this chapter
appropriates sufficient additional funds
to allow the department of health to make
such adjustments to medicaid payments for
transportation of eligible persons, then
the provisions of this paragraph shall not
apply and shall be considered null and
void as of March 31, 2017.

Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2017
through March 31, 2019: (a) staff who are
contracted by the department of health to
assist with health insurance program
initiatives and who meet the open
competitive qualifications for positions
established to perform these functions
will be eligible for appointment to
appropriate positions, designated by the
office of health insurance programs within
the department of health, that are
classified to perform such functions
without further examination or
qualification, and, upon such appointment
and satisfactory completion of a
probationary period, will have all the
rights and privileges of the
jurisdictional classification to which
such positions are allocated in the
classified service of the state; and (b)
student assistants who are working in the
department of health's office of health
insurance programs through the department
of civil service student assistant
classification and who meet the open
competitive qualifications for traineeship
classifications in titles approved by the
department of civil service will be
eligible for appointment to appropriate
traineeship positions designated by such
office, without further examination or
qualification, and, upon such appointment
and satisfactory completion of a
probationary period, will have all the
rights and privileges of the
jurisdictional classification to which
such traineeship positions are allocated
in the classified service of the state.

Provided, however, if this chapter
appropriates sufficient additional funds
to allow the medicaid program to manage
its existing and new initiatives without
the savings to be realized by a reduced
reliance on contracted staff, and without
the efficiencies associated with
transitioning experienced contracted staff
to state positions, then the provisions of
this paragraph shall not apply and shall
be considered null and void as of March
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2017-18 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2017-18, and (ii) appropri-
ation for this item covering fiscal year
2017-18 set forth in chapter 50 of the
laws of 2016.

Personnel service--regular (50100) .......... 73,180,000
Temporary service (50200) ................ 13,000
Holiday/overtime compensation (50300) .... 490,000
Supplies and materials (57000) ............ 720,000
Travel (54000) .......................... 474,000
Contractual services (51000) .............. 452,133,000
Equipment (56000) ........................ 180,000

Total amount available ................... 527,307,000

For services and expenses related to admin-
istration of statutory duties for the
collections authorized by sections 2807-j,
2807-s, 2807-t and 2807-v of the public
health law and the assessments authorized
by sections 2807-d, 3614-a and 3614-b of
the public health law and section 367-i of
the social services law pursuant to chapter 41 of the laws of 1992.

Personal service--regular (50100) .......... 620,000
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For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients and to moni-
tor health care services provided to
persons with AIDS.

Contractual services (51000) ............... 9,200,000

Notwithstanding any other provision of law,
the money herein appropriated, together
with any available federal matching funds,
is available for transfer or suballocation
to the state university of New York and
its subsidiaries, or to contract without
competition for services with the state
university of New York research founda-
tion, to provide support for the adminis-
tration of the medical assistance program
including activities such as dental prior
approval, retrospective and prospective
drug utilization review, development of
evidence based utilization thresholds,
data analysis, clinical consultation and
peer review, clinical support for the
pharmacy and therapeutic committee, and
other activities related to utilization
management and for health information
technology support for the medicaid
program.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2017-18 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2017-18, and (ii) appropri-
ation for this item covering fiscal year
2017-18 set forth in chapter 50 of the
laws of 2016.

Contractual services (51000) ............... 9,500,000

For services and expenses for conducting
audits of disproportionate share hospital
payments made by the state of New York to
general hospitals and for the purpose of
conducting audits of hospital cost reports
as submitted to the state of New York in
accordance with article 28 of the public
health law.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2017-18 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2017-18, and (ii) appropri-
ation for this item covering fiscal year
2017-18 set forth in chapter 50 of the
laws of 2016.
Contractual services (51000) ............... 4,600,000
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Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, and licensed home care service agencies.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.
Contractual services (51000) ............... 3,000,000
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Program account subtotal ............... 554,227,000
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019.
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or
items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019: (a) The department of health may identify for review drugs which: when first introduced on the market, are prohibitively expensive for patients who could benefit from the drug; which suddenly or over a relatively brief period of time experience a large price increase and such increase is not explained by a significant increase in ingredient costs or by some other relevant factor; or are priced disproportionately given that they offer limited therapeutic benefits. Drugs identified by the department of health for review may include brand name or generic drugs, drugs produced by multiple manufacturers or by a single manufacturer, drugs reimbursed by commercial and/or public payers, and prescription and non-prescription drugs. (b) The department of health may request, and drug manufacturers shall provide information with respect to drugs identified by the department for review, including: the actual cost of developing, manufacturing, producing (including the cost per dose of production), and distributing the drug; research and development costs of the drug, including payments to predecessor entities conducting research and development, such
as biotechnology companies, universities and medical schools, and private research institutions; administrative, marketing, and advertising costs for the drug, apportioned by marketing activities that are directed to consumers, marketing activities that are directed to prescribers, and the total cost of all marketing and advertising that is directed primarily to consumers and prescribers in New York, including but not limited to prescriber detailing, copayment discount programs, and direct-to-consumer marketing; the extent of utilization of the drug; prices for the drug that are charged to purchasers outside the United States; prices charged to typical purchasers in the state, including but not limited to pharmacies, pharmacy chains, pharmacy wholesalers, or other direct purchasers; the average rebates and discounts provided per payer type; and the average profit margin of each drug over the prior five-year period and the projected profit margin anticipated for such drug. All information disclosed shall be considered confidential and shall not be disclosed by the department of health in a form that identifies a specific manufacturer or prices charged for drugs by such manufacturer, except as the commissioner of health determines is necessary to carry out this section, or to allow the department, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations authorized by law.

(c) The department of health may refer cost and pricing information collected pursuant to subparagraph (b) of this paragraph with respect to a drug to the drug utilization review board established by section 369-bb of the social services law and request the board to determine a value-based, per-unit benchmark price for the drug, taking into consideration such cost and pricing information as well as other factors, including but not limited to the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the drug; the effectiveness of the drug in treating the conditions for which it is prescribed; the likelihood that use of the drug will reduce the need for other medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical equivalents to the drug.
(d) If the price at which a drug is being sold by a manufacturer exceeds the benchmark price for the drug determined by the drug utilization review board pursuant to subparagraph (c) of this paragraph, the commissioner of health shall designate such drug a high priced drug. The commissioner shall publish on the department of health website a list of drugs designated as high priced drugs pursuant to this subparagraph, along with the date on which each drug first appeared on that list and the benchmark price for such drug determined by the drug utilization review board.

(e) The commissioner of health may require a drug manufacturer to provide rebates to the department of health for a drug determined to be a high priced drug pursuant to subparagraph (c) of this paragraph when such drug is paid for under the medicaid program. Any such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law and shall apply to drugs dispensed to enrollees of managed care providers pursuant to section 364-j of the social services law and to drugs dispensed to medicaid recipients who are not enrollees of such providers.

(f) The duties of the drug utilization review board established by section 369-bb of the social services law shall be expanded to include reviewing the costs and pricing of specific drugs submitted by the department of health pursuant to subparagraph (c) of this paragraph, and formulating recommendations as to a value-based, per-unit benchmark price for such drugs. For this purpose, the membership of the drug utilization review board shall be increased by four members: two health care economists, one actuary, and one representative of the department of financial services.

Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to be furnished without the identification of high cost drugs and the collection of supplemental medicaid rebates from the manufacturers of such drugs, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, medicaid payments for drugs dispensed by pharmacies which may not be dispensed without a
prescription as required by section 6810 of the education law and are covered by the medicaid program pursuant to section 365-a(2)(g-1) of the social services law, and drugs which are available without a prescription as required by section 6810 of the education law and are covered by the medicaid program pursuant to section 365-a(4)(a) of the social services law shall be as follows: (a) if the drug dispensed is a generic prescription drug, or is a drug that is available without a prescription, the lower of: (i) an amount equal to the national average drug acquisition cost set by the federal centers for medicare and medicaid services for the drug, if any, or if such amount is not available, the wholesale acquisition cost of the drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less seventeen and one-half percent thereof; (ii) the federal upper limit, if any, established by the federal centers for medicare and medicaid services; (iii) the state maximum acquisition cost if any, established by the department of health using a similar methodology as that utilized by the centers for medicare and medicaid services in establishing the federal upper payment limit; or (iv) the dispensing pharmacy's usual and customary price charged to the general public; (b) if the drug dispensed is a brand-name prescription drug, the lower of: (i) an amount equal to the national average drug acquisition cost set by the federal centers for medicare and medicaid services for the drug, if any, or if such amount is not available, the wholesale acquisition cost of the drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less three and three tenths percent thereof; or (ii) the dispensing pharmacy's usual and customary price charged to the general public. In addition to such payments, the department shall pay a professional pharmacy dispensing fee for each such drug dispensed in the amount of $10 per prescription or written order of a practitioner; provided, however that this professional dispensing fee will not apply to drugs that are available without a prescription as required by section 6810 of the education law but do not meet the definition of a covered outpatient drug pursuant to section 1927K of the social security act. Provided, however, if this chapter appropriates sufficient additional funds to allow the department of health to
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determine the medicaid reimbursement of
drugs without using a methodology that
includes consideration of the national
average drug acquisition cost set by the
federal centers for medicare and medicaid
services for the drugs or otherwise
complies with federal medicaid
requirements for reimbursement of covered
outpatient drugs, then the provisions of
this paragraph shall not apply and shall
be considered null and void as of March

Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2017
through March 31, 2019, the commissioner
of health shall require, with respect to
medicaid reimbursement of drugs, prior
authorization for any refill of a
prescription for a controlled substance,
as defined in section 3302 of the public
health law, when more than a seven-day
supply of the previously dispensed amount
should remain were the product used as
normally indicated. Provided, however, if
this chapter appropriates sufficient
additional funds to allow medicaid to pay
for refills of prescriptions for
controlled substances, without prior
authorization, when up to a ten-day supply
of the previously dispensed amount should
remain were the product used as normally
indicated, then the provisions of this
paragraph shall not apply and shall be
considered null and void as of March 31,
2017.

Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2017
through March 31, 2019, the medical
assistance program may authorize payment
for a drug that is not on the preferred
drug list established pursuant to section
272 of the public health law if certain
criteria are met, including: (a) the
preferred drug has been tried by the
patient and has failed to produce the
desired health outcomes; (b) the patient
has tried the preferred drug and has
experienced unacceptable side effects; (c)
the patient has been stabilized on a non-
pREFERRED drug and transition to the
preferred drug would be medically
contraindicated; or (d) other clinical
indications identified by the committee
for the patient's use of the non-preferred
drug, which shall include consideration of
the medical needs of special populations,
including children, elderly, chronically
ill, persons with mental health
conditions, and persons affected by
HIV/AIDS. In the event that the patient
does not meet this criteria, the
prescriber may provide additional
information to the medical assistance
program to justify the use of the drug.
The medical assistance program shall
provide a reasonable opportunity for the
prescriber to reasonably present his or
her justification of prior authorization.
The medical assistance program will
consider the additional information and
the justification presented to determine
whether the use of a prescription drug
that is not on the preferred drug list is
warranted. In the case of atypical
antipsychotics and antidepressants, if
after consultation with the medical
assistance program, the prescriber, in his
or her reasonable professional judgment,
determines that the use of a prescription
drug that is not on the preferred drug
list is warranted, the prescriber's
determination shall be final. In addition,
managed care providers participating in
the medical assistance program shall be
required to cover non-formulary drugs for
medical assistance recipients only if such
drugs are in the atypical antipsychotic
and antidepressant therapeutic classes and
if the prescriber, after consulting with
the managed care provider, demonstrates
that such drugs, in the prescriber's
reasonable professional judgment, are
medically necessary and warranted.
Provided, however, if this chapter
appropriates sufficient additional funds
to allow the medical assistance program to
pay for drugs, other than drugs in the
atypical antipsychotic and antidepressant
therapeutic classes, that are not on the
preferred drug list or on the formulary of
a managed care provider participating in
the medical assistance program based
solely on the determination of the
prescriber that the use of the drugs is
warranted, then the provisions of this
paragraph shall not apply and shall be
considered null and void as of March 31,
2017. Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2017
through March 31, 2019, a physician
licensed pursuant to article 131 of the
education law shall be authorized to
voluntarily establish a comprehensive
medication management protocol with a
qualified pharmacist to provide
comprehensive medication management
services for a patient who has not met
clinical goals of therapy, is at risk for
hospitalization, or whom the physician
deems to need comprehensive medication
management services. Participation by the patient in comprehensive medication management services shall be voluntary. Under a comprehensive medication management protocol, a qualified pharmacist shall be permitted to: (a) adjust or manage a drug regimen of the patient, which may include adjusting drug strength, frequency of administration or route of administration, discontinuance of therapy or initiation of a drug which differs from that initially prescribed by the patient's physician; (b) evaluate the need for, and order or perform routine patient monitoring functions or disease state laboratory tests related solely to comprehensive medication management for the specific chronic disease or diseases specified within the comprehensive medication management protocol; (c) access the complete patient medical record maintained by the physician with whom he or she has the comprehensive medication management protocol and document any adjustments made pursuant to the protocol in the patient's medical record and notify the patient's treating physician in a timely manner electronically or by other means. Under no circumstances shall the qualified pharmacist be permitted to delegate comprehensive medication management services to any other licensed pharmacist or other pharmacy personnel. Any medication adjustments made by the qualified pharmacist pursuant to the comprehensive medication management protocol, including adjustments in drug strength, frequency or route of administration, or initiation of a drug which differs from that initially prescribed and as documented in the patient medical record, shall be deemed an oral prescription authorized by an agent of the patient's treating physician and shall be dispensed consistent with section 6810 of article 137 of the education law. A physician licensed pursuant to article 131 of the education law who has responsibility for the treatment and care of a patient for a chronic disease or diseases may refer the patient to a qualified pharmacist for comprehensive medication management services, pursuant to the comprehensive medication management protocol that the physician has established with the qualified pharmacist. Such referral shall be documented in the patient's medical record. For purposes of this paragraph: (a) "qualified pharmacist" means a pharmacist who maintains a current unrestricted license pursuant to article 137 of the education law and who has
completed one or more programs, accredited
by the accreditation council for pharmacy
education, for the medication management
of a chronic disease or diseases; (b)
"comprehensive medication management"
means a program that ensures a patient's
medications, whether prescription or
nonprescription, are individually assessed
to determine that each medication is
appropriate for the patient, effective for
the medical condition, safe given
comorbidities and other medications being
taken, and able to be taken by the patient
as intended; and (c) "comprehensive
medication management protocol" means a
written document pursuant to and
consistent with any applicable state and
federal requirements, that is entered into
voluntarily by a physician licensed
pursuant to article 131 of the education
law and a qualified pharmacist which
addresses a chronic disease or diseases
and that describes the nature and scope of
the comprehensive medication management
services to be performed by the qualified
pharmacist. Comprehensive medication
management protocols between physicians
and qualified pharmacists shall be made
available to the department of health for
review and to ensure compliance with this
paragraph, upon request. Provided,
however, if this chapter appropriates
sufficient additional funds to allow
medicaid to pay the costs of additional
services, including hospitalization,
needed by recipients with chronic diseases
who do not achieve clinical goals of
therapy due to the lack of comprehensive
medication management, then the provisions
of this paragraph shall not apply and
shall be considered null and void as of
March 31, 2017.
Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2017
through March 31, 2019, the commissioner
of health may by regulation specify
certain drugs which may be dispensed
without a prescription as required by
section 6810 of the education law that
shall be reimbursed by the medicaid
program in accordance with a price
schedule established by such commissioner.
Amendments to the regulation specifying
medicaid reimbursable, nonprescription
drugs may be adopted by the commissioner
of health on an emergency basis. The co-
payment charged for drugs dispensed
without a prescription as required by
section 6810 of the education law but
which are reimbursed by the medicaid
program shall be one dollar. Provided,
however, if this chapter appropriates sufficient additional funds to allow the Medicaid program to continue to cover drugs which may be dispensed without a prescription as required by section 6810 of the education law with a required co-payment of only $0.50, and without the ability to remove drugs from the list of covered over-the-counter drugs by means of emergency rulemaking, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health may require manufacturers of drugs other than single source drugs and innovator multiple source drugs, as such terms are defined at 42 U.S.C. § 1396r-8(k), to provide rebates to the department of health for generic drugs covered by the medical assistance program whose prices increase at a rate greater than the rate of inflation. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. In determining the amount of such additional rebates for generic drugs, the commissioner of health may use a methodology similar to that used by the Centers for Medicare and Medicaid Services in determining the amount of any additional rebates for single source and innovator multiple source drugs, as set forth at 42 U.S.C. § 1396-8. The additional rebates authorized pursuant to this paragraph shall apply to generic prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to generic prescription drugs dispensed to medical assistance recipients who are not enrollees of such providers. Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of drugs other than single source drugs and innovator multiple source drugs without the receipt of additional rebates, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health shall, to the extent necessary, submit the appropriate waivers, including
but not limited to those authorized pursuant to sections 1115 and 1915 of the federal social security act or successor provisions, and any other waivers necessary to allow, effective October 1, 2017, limiting enrollment in managed long term care plans certified under section 4403-f of the public health law to medicaid recipients who are in need of nursing facility level of care. This limitation would not apply to medical assistance recipients already enrolled in a managed long term care plan on October 1, 2017; however, if such recipients are disenrolled from their managed long term care plan, a need for nursing facility level of care would be a prerequisite for subsequent enrollment in a managed long term care plan. Provided, however, if this chapter appropriates sufficient additional funds to pay for medicaid coverage of services provided or arranged by managed long term care plans for recipients who are not in need of nursing facility level of care, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medicaid program shall not pay residential health care facilities to reserve beds for medicaid recipients while they are temporarily hospitalized or on leave of absence from the facility, and shall establish a prospective per diem adjustment to medicaid payments to residential health care facilities, other than residential health care facilities providing services primarily to children under the age of twenty-one, to achieve $18,000,000 in savings to the medicaid program. Provided, however, if this chapter appropriates sufficient additional funds to allow the department of health to continue to make such reserved bed payments and to avoid making a prospective per diem adjustment to medicaid payments to residential health care facilities to achieve $18,000,000 in savings to the medicaid program, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, benefits under the medical assistance program shall be furnished to applicants in cases where,
although such applicant has a responsible relative with sufficient income and resources to provide medical assistance, the income and resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such absent relative to provide the necessary care and assistance. In such cases, however, the furnishing of such assistance shall create an implied contract with such relative, and the cost thereof may be recovered from such relative in accordance with title 6 of article 3 of the social services law and other applicable provisions of law. Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to be furnished in situations in which a responsible relative who is not absent from the household fails or refuses to provide necessary care and assistance, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health is authorized to assume responsibility from a local social services official for the provision and reimbursement of transportation costs under the medicaid program. If the commissioner of health elects to assume such responsibility, he or she shall notify the local social services official in writing as to the election, the date upon which the election shall be effective, and such information as to transition of responsibilities as he or she deems prudent. The commissioner of health is authorized to contract with a transportation manager or managers to manage transportation services in any local social services district, including transportation services provided or arranged for enrollees of medicaid managed care and managed long term care plans. Any transportation manager or managers selected by the commissioner of health to manage transportation services shall have proven experience in coordinating transportation services in a geographic and demographic area similar to the area in New York state within which the contractor would manage the provision of medicaid transportation services. Such a contract or contracts may include responsibility for: review, approval and processing of transportation orders;
management of the appropriate level of transportation based on documented patient medical need; and development of new technologies leading to efficient transportation services. If the commissioner of health elects to assume such responsibility from a local social services district, he or she shall examine and, if appropriate, adopt quality assurance measures that may include, but are not limited to, global positioning tracking system reporting requirements and service verification mechanisms. Any and all reimbursement rates developed by medicaid transportation managers shall be subject to the review and approval of the commissioner of health. Provided, however, if this chapter appropriates sufficient additional funds to pay for medicaid transportation services provided or arranged for enrollees of managed long term care plans without the use of a transportation manager or managers, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medicaid program shall not make a supplemental payment of up to $6,000,000 to providers of emergency medical transportation. Provided, however, if this chapter appropriates sufficient additional funds to allow the department of health to make such a supplemental payment, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019: (a) staff who are contracted by the department of health to
assist with health insurance program initiates and who meet the open competitive qualifications for positions established to perform these functions will be eligible for appointment to appropriate positions, designated by the office of health insurance programs within the department of health, that are classified to perform such functions without further examination or qualification, and, upon such appointment and satisfactory completion of a probationary period, will have all the rights and privileges of the jurisdictional classification to which such positions are allocated in the classified service of the state; and (b) student assistants who are working in the department of health's office of health insurance programs through the department of civil service student assistant classification and who meet the open competitive qualifications for traineeship classifications in titles approved by the department of civil service will be eligible for appointment to appropriate traineeship positions designated by such office, without further examination or qualification, and, upon such appointment and satisfactory completion of a probationary period, will have all the rights and privileges of the jurisdictional classification to which such traineeship positions are allocated in the classified service of the state. Provided, however, if this chapter appropriates sufficient additional funds to allow the medicaid program to manage its existing and new initiatives without the savings to be realized by a reduced reliance on contracted staff, and without the efficiencies associated with transitioning experienced contracted staff to state positions, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

Nonpersonal service (57050) ............... 404,000,000

Program account subtotal ............... 404,000,000
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019:
(a) The department of health may identify for review drugs which: when first introduced on the market, are prohibitively expensive for patients who could benefit from the drug; which suddenly or over a relatively brief period of time experience a large price increase and such increase is not explained by a significant increase in ingredient costs
or by some other relevant factor; or are priced disproportionally given that they offer limited therapeutic benefits. Drugs identified by the department of health for review may include brand name or generic drugs, drugs produced by multiple manufacturers or by a single manufacturer, drugs reimbursed by commercial and/or public payers, and prescription and non-prescription drugs.

(b) The department of health may request, and drug manufacturers shall provide information with respect to drugs identified by the department for review, including: the actual cost of developing, manufacturing, producing (including the cost per dose of production), and distributing the drug; research and development costs of the drug, including payments to predecessor entities conducting research and development, such as biotechnology companies, universities and medical schools, and private research institutions; administrative, marketing, and advertising costs for the drug, apportioned by marketing activities that are directed to consumers, marketing activities that are directed to prescribers, and the total cost of all marketing and advertising that is directed primarily to consumers and prescribers in New York, including but not limited to prescriber detailing, copayment discount programs, and direct-to-consumer marketing; the extent of utilization of the drug; prices for the drug that are charged to purchasers outside the United States; prices charged to typical purchasers in the state, including but not limited to pharmacies, pharmacy chains, pharmacy wholesalers, or other direct purchasers; the average rebates and discounts provided per payer type; and the average profit margin of each drug over the prior five-year period and the projected profit margin anticipated for such drug. All information disclosed shall be considered confidential and shall not be disclosed by the department of health in a form that identifies a specific manufacturer or prices charged for drugs by such manufacturer, except as the commissioner of health determines is necessary to carry out this section, or to allow the department, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations authorized by law.

(c) The department of health may refer cost and pricing information collected pursuant to subparagraph (b) of this
paragraph with respect to a drug to the
drug utilization review board established
by section 369-bb of the social services
law and request the board to determine a
value-based, per-unit benchmark price for
the drug, taking into consideration such
cost and pricing information as well as
other factors, including but not limited
to: the seriousness and prevalence of the
disease or condition that is treated by
the drug; the extent of utilization of the
drug; the effectiveness of the drug in
treating the conditions for which it is
prescribed; the likelihood that use of the
drug will reduce the need for other
medical care, including hospitalization;
The average wholesale price and retail
price of the drug; the number of
pharmaceutical manufacturers that produce
the drug; and whether there are
pharmaceutical equivalents to the drug.
(d) If the price at which a drug is being
sold by a manufacturer exceeds the
benchmark price for the drug determined by
the drug utilization review board pursuant
to subparagraph (c) of this paragraph, the
commissioner of health shall designate
such drug a high priced drug. The
commissioner shall publish on the
department of health website a list of
drugs designated as high priced drugs
pursuant to this subparagraph, along with
the date on which each drug first appeared
on that list and the benchmark price for
such drug determined by the drug
utilization review board.
(e) The commissioner of health may require
a drug manufacturer to provide rebates to
the department of health for a drug
determined to be a high priced drug
pursuant to subparagraph (c) of this
paragraph when such drug is paid for under
the medicaid program. Any such rebates
shall be in addition to any rebates
payable to the department of health
pursuant to any other provision of federal
or state law and shall apply to drugs
dispensed to enrollees of managed care
providers pursuant to section 364-j of the
social services law and to drugs dispensed
to medicaid recipients who are not
enrollees of such providers.
(f) The duties of the drug utilization
review board established by section 369-bb
of the social services law shall be
expanded to include reviewing the costs
and pricing of specific drugs submitted by
the department of health pursuant to
subparagraph (c) of this paragraph, and
formulating recommendations as to a value-
based, per-unit benchmark price for such
drugs. For this purpose, the membership
of the drug utilization review board shall be increased by four members: two health care economists, one actuary, and one representative of the department of financial services. Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to be furnished without the identification of high cost drugs and the collection of supplemental medicaid rebates from the manufacturers of such drugs, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, medicaid payments for drugs dispensed by pharmacies which may not be dispensed without a prescription as required by section 6810 of the education law and are covered by the medicaid program pursuant to section 365-a(2)(g-1) of the social services law, and drugs which are available without a prescription as required by section 6810 of the education law and are covered by the medicaid program pursuant to section 365-a(4)(a) of the social services law shall be as follows: (a) if the drug dispensed is a generic prescription drug, or is a drug that is available without a prescription, the lower of: (i) an amount equal to the national average drug acquisition cost set by the federal centers for medicare and medicaid services for the drug, if any, or if such amount is not available, the wholesale acquisition cost of the drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less seventeen and one-half percent thereof; (ii) the federal upper limit, if any, established by the federal centers for medicare and medicaid services; (iii) the state maximum acquisition cost if any, established by the department of health using a similar methodology as that utilized by the centers for medicare and medicaid services in establishing the federal upper payment limit; or (iv) the dispensing pharmacy's usual and customary price charged to the general public; (b) if the drug dispensed is a brand-name prescription drug, the lower of: (i) an amount equal to the national average drug acquisition cost set by the federal centers for medicare and medicaid services for the drug, if any, or if such amount is not available, the wholesale acquisition cost of the drug
based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less three and three tenths percent thereof; or (ii) the dispensing pharmacy's usual and customary price charged to the general public. In addition to such payments, the department shall pay a professional pharmacy dispensing fee for each such drug dispensed in the amount of $10 per prescription or written order of a practitioner; provided, however that this professional dispensing fee will not apply to drugs that are available without a prescription as required by section 6810 of the education law but do not meet the definition of a covered outpatient drug pursuant to section 1927K of the social security act. Provided, however, if this chapter appropriates sufficient additional funds to allow the department of health to determine the medicaid reimbursement of drugs without using a methodology that includes consideration of the national average drug acquisition cost set by the federal centers for medicare and medicaid services for the drugs or otherwise complies with federal medicaid requirements for reimbursement of covered outpatient drugs, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health shall require, with respect to medicaid reimbursement of drugs, prior authorization for any refill of a prescription for a controlled substance, as defined in section 3302 of the public health law, when more than a seven-day supply of the previously dispensed amount should remain were the product used as normally indicated. Provided, however, if this chapter appropriates sufficient additional funds to allow medicaid to pay for refills of prescriptions for controlled substances, without prior authorization, when up to a ten-day supply of the previously dispensed amount should remain were the product used as normally indicated, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medical assistance program may authorize payment
for a drug that is not on the preferred
drug list established pursuant to section
272 of the public health law if certain
criteria are met, including: (a) the
preferred drug has been tried by the
patient and has failed to produce the
desired health outcomes; (b) the patient
has tried the preferred drug and has
experienced unacceptable side effects; (c)
the patient has been stabilized on a non-
preferred drug and transition to the
preferred drug would be medically
contraindicated; or (d) other clinical
indications identified by the committee
for the patient's use of the non-preferred
drug, which shall include consideration of
the medical needs of special populations,
including children, elderly, chronically
ill, persons with mental health
conditions, and persons affected by
HIV/AIDS. In the event that the patient
does not meet this criteria, the
prescriber may provide additional
information to the medical assistance
program to justify the use of the drug.
The medical assistance program shall
provide a reasonable opportunity for the
prescriber to reasonably present his or
her justification of prior authorization.
The medical assistance program will
consider the additional information and
the justification presented to determine
whether the use of a prescription drug
that is not on the preferred drug list is
warranted. In the case of atypical
antipsychotics and antidepressants, if
after consultation with the medical
assistance program, the prescriber, in his
or her reasonable professional judgment,
determines that the use of a prescription
drug that is not on the preferred drug
list is warranted, the prescriber's
determination shall be final. In addition,
managed care providers participating in
the medical assistance program shall be
required to cover non-formulary drugs for
medical assistance recipients only if such
drugs are in the atypical antipsychotic
and antidepressant therapeutic classes and
if the prescriber, after consulting with
the managed care provider, demonstrates
that such drugs, in the prescriber's
reasonable professional judgment, are
medically necessary and warranted.
Provided, however, if this chapter
appropriates sufficient additional funds
to allow the medical assistance program to
pay for drugs, other than drugs in the
atypical antipsychotic and antidepressant
therapeutic classes, that are not on the
preferred drug list or on the formulary of
a managed care provider participating in
the medical assistance program based solely on the determination of the prescriber that the use of the drugs is warranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, a physician licensed pursuant to article 131 of the education law shall be authorized to voluntarily establish a comprehensive medication management protocol with a qualified pharmacist to provide comprehensive medication management services for a patient who has not met clinical goals of therapy, is at risk for hospitalization, or whom the physician deems to need comprehensive medication management services. Participation by the patient in comprehensive medication management services shall be voluntary.

Under a comprehensive medication management protocol, a qualified pharmacist shall be permitted to: (a) adjust or manage a drug regimen of the patient, which may include adjusting drug strength, frequency of administration or route of administration, discontinuance of therapy or initiation of a drug which differs from that initially prescribed by the patient's physician; (b) evaluate the need for, and order or perform routine patient monitoring functions or disease state laboratory tests related solely to comprehensive medication management for the specific chronic disease or diseases specified within the comprehensive medication management protocol; (c) access the complete patient medical record maintained by the physician with whom he or she has the comprehensive medication management protocol and document any adjustments made pursuant to the protocol in the patient's medical record and notify the patient's treating physician in a timely manner electronically or by other means. Under no circumstances shall the qualified pharmacist be permitted to delegate comprehensive medication management services to any other licensed pharmacist or other pharmacy personnel. Any medication adjustments made by the qualified pharmacist pursuant to the comprehensive medication management protocol, including adjustments in drug strength, frequency or route of administration, or initiation of a drug which differs from that initially prescribed and as documented in the
patient medical record, shall be deemed an
oral prescription authorized by an agent
of the patient's treating physician and
shall be dispensed consistent with section
6810 of article 137 of the education law.
A physician licensed pursuant to article
131 of the education law who has
responsibility for the treatment and care
of a patient for a chronic disease or
diseases may refer the patient to a
qualified pharmacist for comprehensive
medication management services, pursuant
to the comprehensive medication management
protocol that the physician has
established with the qualified pharmacist.
Such referral shall be documented in the
patient's medical record. For purposes of
this paragraph: (a) "qualified pharmacist"
means a pharmacist who maintains a current
unrestricted license pursuant to article
137 of the education law and who has
completed one or more programs, accredited
by the accreditation council for pharmacy
education, for the medication management
of a chronic disease or diseases; (b)
"comprehensive medication management"
means a program that ensures a patient's
medications, whether prescription or
nonprescription, are individually assessed
to determine that each medication is
appropriate for the patient, effective for
the medical condition, safe given
comorbidities and other medications being
taken, and able to be taken by the patient
as intended; and (c) "comprehensive
medication management protocol" means a
written document pursuant to and
consistent with any applicable state and
federal requirements, that is entered into
voluntarily by a physician licensed
pursuant to article 131 of the education
law and a qualified pharmacist which
addresses a chronic disease or diseases
and that describes the nature and scope of
the comprehensive medication management
services to be performed by the qualified
pharmacist. Comprehensive medication
management protocols between physicians
and qualified pharmacists shall be made
available to the department of health for
review and to ensure compliance with this
paragraph, upon request. Provided,
however, if this chapter appropriates
sufficient additional funds to allow
medicaid to pay the costs of additional
services, including hospitalization,
needed by recipients with chronic diseases
who do not achieve clinical goals of
therapy due to the lack of comprehensive
medication management, then the provisions
of this paragraph shall not apply and shall be considered null and void as of March 31, 2017. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health may by regulation specify certain drugs which may be dispensed without a prescription as required by section 6810 of the education law that shall be reimbursed by the medicaid program in accordance with a price schedule established by such commissioner. Amendments to the regulation specifying medicaid reimbursable, nonprescription drugs may be adopted by the commissioner of health on an emergency basis. The copayment charged for drugs dispensed without a prescription as required by section 6810 of the education law but which are reimbursed by the medicaid program shall be one dollar. Provided, however, if this chapter appropriates sufficient additional funds to allow the medicaid program to continue to cover drugs which may be dispensed without a prescription as required by section 6810 of the education law with a required co-payment of only $0.50, and without the ability to remove drugs from the list of covered over-the-counter drugs by means of emergency rulemaking, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health may require manufacturers of drugs other than single source drugs and innovator multiple source drugs, as such terms are defined at 42 U.S.C. § 1396r-8(k), to provide rebates to the department of health for generic drugs covered by the medical assistance program whose prices increase at a rate greater than the rate of inflation. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. In determining the amount of such additional rebates for generic drugs, the commissioner of health may use a methodology similar to that used by the centers for medicare and medicaid services in determining the amount of any additional rebates for single source and innovator multiple source drugs, as set forth at 42 U.S.C. § 1396-8. The additional rebates authorized pursuant to
this paragraph shall apply to generic
prescription drugs dispensed to medical
assistance enrollees of managed care
providers pursuant to section 364-j of the
social services law and to generic
prescription drugs dispensed to medical
assistance recipients who are not
enrollees of such providers. Provided,
however, if this chapter appropriates
sufficient additional funds to allow
medical assistance to pay for the cost of
drugs other than single source drugs and
innovator multiple source drugs without
the receipt of additional rebates, then
the provisions of this paragraph shall not
apply and shall be considered null and
void as of March 31, 2017.
Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2017
through March 31, 2019, the commissioner
of health shall, to the extent necessary,
submit the appropriate waivers, including
but not limited to those authorized
pursuant to sections 1115 and 1915 of the
federal social security act or successor
provisions, and any other waivers
necessary to allow, effective October 1, 2017,
limiting enrollment in managed long
term care plans certified under section
4403-f of the public health law to
medicaid recipients who are in need of
nursing facility level of care. This
limitation would not apply to medical
assistance recipients already enrolled in
a managed long term care plan on October
1, 2017; however, if such recipients are
disenrolled from their managed long term
care plan, a need for nursing facility
level of care would be a perquisite for
subsequent enrollment in a managed long
term care plan. Provided, however, if this
chapter appropriates sufficient additional
funds to pay for medicaid coverage of
services provided or arranged by managed
long term care plans for recipients who
are not in need of nursing facility level
of care, then the provisions of this
paragraph shall not apply and shall be
considered null and void as of March 31,
2017.
Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2017
through March 31, 2019, the medicaid
program shall not pay residential health
care facilities to reserve beds for
medicaid recipients while they are
temporarily hospitalized or on leave of
absence from the facility, and shall
establish a prospective per diem
adjustment to medicaid payments to
residential health care facilities, other
than residential health care facilities
providing services primarily to children
under the age of twenty-one, to achieve
$18,000,000 in savings to the medicaid
program. Provided, however, if this
chapter appropriates sufficient additional
funds to allow the department of health to
continue to make such reserved bed
payments and to avoid making a prospective
per diem adjustment to medicaid payments
to residential health care facilities to
achieve $18,000,000 in savings to the
medicaid program, then the provisions of
this paragraph shall not apply and shall
be considered null and void as of March
Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2017
through March 31, 2019, benefits under the
medical assistance program shall be
furnished to applicants in cases where,
although such applicant has a responsible
relative with sufficient income and
resources to provide medical assistance,
the income and resources of the
responsible relative are not available to
such applicant because of the absence of
such relative and the refusal or failure
of such absent relative to provide the
necessary care and assistance. In such
cases, however, the furnishing of such
assistance shall create an implied
contract with such relative, and the cost
thereof may be recovered from such
relative in accordance with title 6 of
article 3 of the social services law and
other applicable provisions of law.
Provided, however, if this chapter
appropriates sufficient additional funds
to allow medical assistance to be
furnished in situations in which a
responsible relative who is not absent
from the household fails or refuses to
provide necessary care and assistance,
then the provisions of this paragraph
shall not apply and shall be considered
null and void as of March 31, 2017.
Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2017
through March 31, 2019, the commissioner
of health is authorized to assume
responsibility from a local social
services official for the provision and
reimbursement of transportation costs
under the medicaid program. If the
commissioner of health elects to assume
such responsibility, he or she shall
notify the local social services official
in writing as to the election, the date
upon which the election shall be effective, and such information as to transition of responsibilities as he or she deems prudent. The commissioner of health is authorized to contract with a transportation manager or managers to manage transportation services in any local social services district, including transportation services provided or arranged for enrollees of medicaid managed care and managed long term care plans. Any transportation manager or managers selected by the commissioner of health to manage transportation services shall have proven experience in coordinating transportation services in a geographic and demographic area similar to the area in New York state within which the contractor would manage the provision of medicaid transportation services. Such a contract or contracts may include responsibility for: review, approval and processing of transportation orders; management of the appropriate level of transportation based on documented patient medical need; and development of new technologies leading to efficient transportation services. If the commissioner of health elects to assume such responsibility from a local social services district, he or she shall examine and, if appropriate, adopt quality assurance measures that may include, but are not limited to, global positioning tracking system reporting requirements and service verification mechanisms. Any and all reimbursement rates developed by medicaid transportation managers shall be subject to the review and approval of the commissioner of health. Provided, however, if this chapter appropriates sufficient additional funds to pay for medicaid transportation services provided or arranged for enrollees of managed long term care plans without the use of a transportation manager or managers, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medicaid program shall not make a supplemental payment of up to $6,000,000 to providers of emergency medical transportation. Provided, however, if this chapter appropriates sufficient additional funds to allow the department of health to make such a supplemental payment, then the
provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medicaid program shall not make adjustments to payments for transportation of eligible persons for the purpose of providing increased access to medicaid non-emergency transportation in rural communities. Provided, however, if this chapter appropriates sufficient additional funds to allow the department of health to make such adjustments to medicaid payments for transportation of eligible persons, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019: (a) staff who are contracted by the department of health to assist with health insurance program initiatives and who meet the open competitive qualifications for positions established to perform these functions will be eligible for appointment to appropriate positions, designated by the office of health insurance programs within the department of health, that are classified to perform such functions without further examination or qualification, and, upon such appointment and satisfactory completion of a probationary period, will have all the rights and privileges of the jurisdictional classification to which such positions are allocated in the classified service of the state; and (b) student assistants who are working in the department of health's office of health insurance programs through the department of civil service student assistant classification and who meet the open competitive qualifications for traineeship classifications in titles approved by the department of civil service will be eligible for appointment to appropriate traineeship positions designated by such office, without further examination or qualification, and, upon such appointment and satisfactory completion of a probationary period, will have all the rights and privileges of the jurisdictional classification to which such traineeship positions are allocated in the classified service of the state. Provided, however, if this chapter appropriates sufficient additional funds
to allow the medicaid program to manage
its existing and new initiatives without
the savings to be realized by a reduced
reliance on contracted staff, and without
the efficiencies associated with
transitioning experienced contracted staff
to state positions, then the provisions of
this paragraph shall not apply and shall
be considered null and void as of March
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2017-18 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2017-18, and (ii) appropri-
ation for this item covering fiscal year
2017-18 set forth in chapter 50 of the
laws of 2016.

Personal service (50000) ................. 86,046,000
Nonpersonal service (57050) .............. 858,241,000
Fringe benefits (60090) .................. 51,960,000
Indirect costs (58850) .................... 5,920,000
--------------
Total amount available ................... 1,002,167,000
--------------

For services and expenses related to admin-
istration of statutory duties for the
collections authorized by sections 2807-j,
2807-s, 2807-t and 2807-v of the public
health law and the assessments authorized
by sections 2807-d, 3614-a and 3614-b of
the public health law and section 367-i of
the social services law pursuant to chap-

Personal service (50000) ................. 620,000
--------------

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients and to moni-
tor health care services provided to
persons with AIDS.

Nonpersonal service (57050) .............. 9,200,000
--------------
Program account subtotal ............... 1,011,987,000
--------------

MEDICAL MARIHUANA PROGRAM .................. 9,778,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ........ 3,670,000
Contractual services (51000) ............ 3,559,000
Travel (54000) .......................... 25,000
Equipment (56000) ...................... 142,000
Supplies and materials (57000) .......... 85,000
Fringe benefits (60000) ................ 2,241,000
Indirect costs (58800) .................. 56,000

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NEW YORK STATE OF HEALTH PROGRAM ......................... 71,661,000
--------------

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account

For services and expenses to support the administration of the New York state of health program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.
4
5 Personal service--regular (50100) .......... 6,034,000
6 Contractual services (51000) ............... 60,398,000
7 Fringe benefits (60000) .................... 3,710,000
8 Indirect costs (58800) ..................... 1,519,000
9
10 OFFICE OF HEALTH INSURANCE PROGRAM ................. 632,008,000
11
12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Healthcare and Insurance Reform Account - 25148
15
16 For services and expenses of the department
17 of health for planning and implementing
18 various healthcare and insurance reform
19 initiatives authorized by federal legis-
20 lation, including, but not limited to, the
21 Patient Protection and Affordable Care Act
22 (P.L. 111-148) and the Health Care and
23 Education Reconciliation Act of 2010 (P.L.
24 111-152) in accordance with the following
25 sub-schedule. Notwithstanding any other
26 provision of law, money hereby appropri-
27 ated may be increased or decreased by
28 interchange, transfer, or suballocation
29 within a program, account or subschedule
30 or with any appropriation of any state
31 agency or transferred to health research
32 incorporated or distributed to localities
33 with the approval of the director of the
34 budget, who shall file such approval with
35 the department of audit and control and
36 copies thereof with the chairman of the
37 senate finance committee and the chairman
38 of the assembly ways and means committee.
39 A portion of this appropriation may be
40 transferred to local assistance appropri-
41 ations.
42 Notwithstanding any other provision of law
43 to the contrary, the Administrative
44 Hearing Interchange and Transfer Authority
45 as defined in the 2017-18 state fiscal
46 year state operations appropriation for
47 the budget division program of the
48 division of the budget, are deemed fully
49 incorporated herein and a part of this
50 appropriation as if fully stated.
51
52 Ombudsman; Resource Centers; Home Visitation
53 Programs; Medicaid Psychiatric Demo,
54 Chronic Disease Incentive Program
55
56 Nonpersonal service (57050) ............... 20,000,000
57
58
<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Responsibility Education Grant</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
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<tr>
<td>Abstinence Education</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>3,000,000</td>
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<tr>
<td>Insurance Exchange</td>
<td></td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td></td>
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<tr>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>Personal service (50000)</td>
<td>6,800,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>56,200,000</td>
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<td>Total amount available</td>
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<td>Consumer Assistance -- Independent Health</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
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<tr>
<td>Other purposes pursuant to the Patient</td>
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<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
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<td>Program account subtotal</td>
<td>96,500,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Medical Assistance and Survey Account - 25107</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the medical</td>
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<td>assistance program and administration of the</td>
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<tr>
<td>medical assistance program and survey and</td>
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<tr>
<td>certification program, provided pursuant to</td>
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<td>title XIX and title XVIII of the federal</td>
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<td>social security act.</td>
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<tr>
<td>Notwithstanding any inconsistent provision</td>
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<td>of law and subject to the approval of the</td>
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<tr>
<td>director of the budget, moneys hereby</td>
<td></td>
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</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

appropriated may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
other state agencies and appropriations of
the department of health. Notwithstanding
any inconsistent provision of law and
subject to approval of the director of the
budget, moneys hereby appropriated may be
transferred or suballocated to other state
government entities for services and
expenses related to administration of the
medical assistance program.

Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service (50000) ................... 67,000,000
Nonpersonal service (57050) ............... 409,141,000
Fringe benefits (60090) .................... 36,850,000
Indirect costs (58850) ..................... 16,000,000

Program account subtotal ............... 528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the
medicaid fraud hotline established pursu-
ant to chapter 1 of the laws of 1999.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>228,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
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<td>Contractual services (51000)</td>
<td>494,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Disease Management Account - 22031</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to disease</td>
<td></td>
</tr>
<tr>
<td>management</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the OGS Interchange and Transfer Authority,</td>
<td></td>
</tr>
<tr>
<td>the IT Interchange and Transfer Authority, the</td>
<td></td>
</tr>
<tr>
<td>Alignment Interchange and Transfer Authority and the</td>
<td></td>
</tr>
<tr>
<td>Administrative Hearing Interchange and Transfer</td>
<td></td>
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<tr>
<td>Authority as defined in the 2017-18 state fiscal year</td>
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<tr>
<td>state operations appropriation for the budget</td>
<td></td>
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<tr>
<td>division program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a part of this</td>
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<tr>
<td>appropriation as if fully stated.</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Medicaid Research Projects Account - 22177</td>
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<tr>
<td>For services and expenses related to improving</td>
<td></td>
</tr>
<tr>
<td>services to medical assistance recipients and medical</td>
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<tr>
<td>assistance research activities.</td>
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<td>Notwithstanding any other provision of law to the</td>
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<tr>
<td>contrary, the OGS Interchange and Transfer Authority,</td>
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<td>the IT Interchange and Transfer Authority, the</td>
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<tr>
<td>Alignment Interchange and Transfer Authority and the</td>
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<td>Administrative Hearing Interchange and Transfer</td>
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<td>Authority as defined in the 2017-18 state fiscal year</td>
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<td>state operations appropriation for the budget</td>
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<tr>
<td>division program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a part of this</td>
<td></td>
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<tr>
<td>appropriation as if fully stated.</td>
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<tr>
<td>Contractual services (51000)</td>
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</table>
## DEPARTMENT OF HEALTH

### STATE OPERATIONS 2017-18

#### OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>58,030,000</td>
</tr>
</tbody>
</table>

---

**Special Revenue Funds - Federal**

**Federal Health and Human Services Fund**

**SAMHSA Account - 25170**

**For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.**

**Personal service (50000)** .................................. 240,000

**Nonpersonal service (57050)** .......................... 128,000

**Fringe benefits (60090)** ............................... 132,000

**Indirect costs (58850)** ............................... 17,000

**Program account subtotal** ...................... 517,000

---

**Special Revenue Funds - Federal**

**Federal Health and Human Services Fund**

**Title XVIII Survey and Certification Account - 25121**

**For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.**

**Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any**
department, agency or public authority
with the approval of the director of the
budget.

Personal service (50000) ................... 6,000,000
Nonpersonal service (57050) ............... 9,550,000
Fringe benefits (60090) ................... 3,200,000
Indirect costs (58850) ..................... 1,250,000

Program account subtotal ............... 20,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

For expenses incurred in the administration
of the prescription drug monitoring
program relating to the prescribing and
dispensing of controlled substances.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Nonpersonal service (57050) ............... 400,000

Program account subtotal ............... 400,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ
donation and transplant research and
educational projects promoting organ and
tissue donation.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Contractual services (51000) ............... 200,000

Program account subtotal ............... 200,000

Special Revenue Funds - Other
HCRA Resources Fund
Emergency Medical Services Account - 20809
For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,466,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
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<tr>
<td>Travel (54000)</td>
<td>75,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,523,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>63,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,709,000</td>
</tr>
</tbody>
</table>

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>241,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Health Occupation Development and Workplace Demo Account - 20819</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>438,000</td>
</tr>
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<td>Temporary service (50200)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>1,526,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Primary Care Initiatives Account - 20814</td>
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</tr>
</tbody>
</table>
| For services and expenses related to the administration of the program authorized by section 2807-l of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>224,000</td>
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<td>Temporary service (50200)</td>
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<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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<td>Item</td>
<td>Amount</td>
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<tr>
<td>----------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
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<tr>
<td>Travel (54000)</td>
<td>15,000</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Program account subtotal</td>
<td>4,900,000</td>
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</table>

Special Revenue Funds - Other

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Indirect costs (58800)</td>
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<tr>
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<td>77,000</td>
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</table>

Special Revenue Funds - Other

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1. Personal service--regular (50100) .......... 237,000
2. Holiday/overtime compensation (50300) ...... 10,000
3. Supplies and materials (57000) ............. 1,000
4. Travel (54000) ................................ 2,000
5. Contractual services (51000) ............... 45,000
6. Equipment (56000) .......................... 1,000
7. Fringe benefits (60000) .................... 151,000
8. Indirect costs (58800) ..................... 6,000
9. Program account subtotal .................. 453,000

Special Revenue Funds - Other

11. Miscellaneous Special Revenue Fund
12. Patient Safety Center Account - 22139

14. For services and expenses of the patient
safety center created by title 2 of article 29-D
of the public health law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer
Authority, the IT Interchange and Transfer
Authority, the Alignment Interchange and Transfer
Authority and the Administrative Hearing Interchange
and Transfer Authority as defined in the 2017-18
state fiscal year state operations appropriation
for the budget division program of the division of the
budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

17. Contractual services (51000) ............... 949,000
18. Program account subtotal .................. 949,000

Special Revenue Funds - Other

19. Miscellaneous Special Revenue Fund
20. Professional Medical Conduct Account - 22088

For services and expenses, including indirect
costs, related to the professional medical
conduct program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer
Authority, the IT Interchange and Transfer
Authority, the Alignment Interchange and Transfer
Authority and the Administrative Hearing Interchange
and Transfer Authority as defined in the 2017-18
state fiscal year state operations appropriation
for the budget division program of the division of the
budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer with-
DEPARTMENT OF HEALTH
STATE OPERATIONS 2017-18

out limit, with any appropriation of any
department, agency or public authority
or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

<table>
<thead>
<tr>
<th>Account</th>
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<tbody>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>5,814,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>323,000</td>
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<tr>
<td>Program account subtotal</td>
<td>21,770,000</td>
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</tbody>
</table>

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 75,895,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For health prevention, diagnostic, detection
and treatment services.

Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
 priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,912,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>382,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,793,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170
For health prevention, diagnostic, detection and treatment services.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ................... 747,000
Nonpersonal service (57050) ............ 398,000
Fringe benefits (60090) ................. 411,000
Indirect costs (58850) .................... 52,000

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Program account subtotal ............... 1,608,000
-------------

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law. Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ............... 20,000

-------------
Program account subtotal ............... 20,000
-------------

For services and expenses of the clinical laboratory reference and accreditation program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) ........ 6,307,000
Holiday/overtime compensation (50300) .... 65,000
Supplies and materials (57000) ............. 1,400,000
Travel (54000) ................................ 360,000
Contractual services (51000) ............... 1,665,000
Equipment (56000) .......................... 210,000
Fringe benefits (60000) .................... 3,912,000
Indirect costs (58800) ..................... 168,000

Program account subtotal ............... 14,087,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

For services and expenses, including grants,
related to stem cell research pursuant to

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-4
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Contractual services (51000) ............... 44,800,000

Program account subtotal ............... 44,800,000

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DEPARTMENT OF HEALTH

STATE OPERATIONS   2017-18

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program. Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ........... 1,688,000
Holiday/overtime compensation (50300) ...... 20,000
Supplies and materials (57000) ............. 315,000
Travel (54000) .......................... 130,000
Contractual services (51000) ............... 170,000
Equipment (56000) ..................... 170,000
Fringe benefits (60000) .................... 1,048,000
Indirect costs (58800) ..................... 46,000

----------------- 3,587,000

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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

1  ADMINISTRATION PROGRAM

2  Special Revenue Funds - Federal
3  Federal Health and Human Services Fund
4  Federal Block Grant Account - 25183

5  By chapter 50, section 1, of the laws of 2016:
6  For various health prevention, diagnostic, detection and treatment
7  services.
8  Personal service (50000) ... 3,195,000 .............. (re. $3,195,000)
9  Nonpersonal service (57050) ... 1,703,000 .......... (re. $1,703,000)
10 Fringe benefits (60090) ... 1,534,000 ............... (re. $1,534,000)
11 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

12 By chapter 50, section 1, of the laws of 2015:
13 For various health prevention, diagnostic, detection and treatment
14 services.
15 Personal service (50000) ... 3,195,000 .............. (re. $1,500,000)
16 Nonpersonal service (57050) ... 1,703,000 .......... (re. $1,703,000)
17 Fringe benefits (60090) ... 1,534,000 ............... (re. $1,139,000)
18 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

19 By chapter 50, section 1, of the laws of 2014:
20 For various health prevention, diagnostic, detection and treatment
21 services.
22 Personal service ... 3,195,000 ...................... (re. $2,036,000)
23 Nonpersonal service ... 1,703,000 ................... (re. $1,678,000)
24 Fringe benefits ... 1,534,000 ......................... (re. $972,000)
25 Indirect costs ... 224,000 ............................ (re. $224,000)

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 National Health Services Corps Account - 25144

29 By chapter 50, section 1, of the laws of 2016:
30 For administration of the national health services corps.
31 Notwithstanding any inconsistent provision of law, and subject to
32 the approval of the director of the budget, moneys hereby
33 appropriated may be suballocated to the higher education services
34 corporation.
35 Personal service (50000) ... 230,000 .............. (re. $230,000)
36 Nonpersonal service (57050) ... 63,000 .......... (re. $63,000)
37 Fringe benefits (60090) ... 127,000 ................ (re. $127,000)
38 Indirect costs (58850) ... 16,000 ............... (re. $16,000)

39 By chapter 50, section 1, of the laws of 2015:
40 For administration of the national health services corps.
41 Notwithstanding any inconsistent provision of law, and subject to the
42 approval of the director of the budget, moneys hereby appropriated
43 may be suballocated to the higher education services corporation.
44 Personal service (50000) ... 230,000 .............. (re. $92,000)
45 Nonpersonal service (57050) ... 63,000 .......... (re. $22,000)
46 Fringe benefits (60090) ... 110,000 ............... (re. $36,000)
47 Indirect costs (58850) ... 16,000 ............... (re. $16,000)

48 Special Revenue Funds - Federal
49 Federal USDA-Food and Nutrition Services Fund
50 Child and Adult Care Food Account - 25022

51 By chapter 50, section 1, of the laws of 2016:
52 For various food and nutritional services.
53 Personal service (50000) ... 500,000 .............. (re. $300,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1. Nonpersonal service (57050) ... 300,000 ............... (re. $185,000)
2. Fringe benefits (60090) ... 275,000 .................... (re. $55,000)
3. Indirect costs (58850) ... 50,000 ....................... (re. $10,000)

4. By chapter 50, section 1, of the laws of 2015:
   For various food and nutritional services.
   Personal service (50000) ... 497,000 .................. (re. $180,000)
   Nonpersonal service (57050) ... 264,000 ............... (re. $120,000)
   Fringe benefits (60090) ... 239,000 ................... (re. $20,000)
   Indirect costs (58850) ... 35,000 ....................... (re. $5,000)

5. By chapter 50, section 1, of the laws of 2014:
   For various food and nutritional services.
   Personal service (50000) ... 497,000 .................. (re. $180,000)
   Nonpersonal service (57050) ... 264,000 ............... (re. $120,000)
   Fringe benefits (60090) ... 239,000 ................... (re. $20,000)
   Indirect costs (58850) ... 35,000 ....................... (re. $5,000)

6. Special Revenue Funds - Federal
   Federal USDA-Food and Nutrition Services Fund
   Federal Food and Nutrition Services Account - 25022

7. By chapter 50, section 1, of the laws of 2016:
   For various food and nutritional services.
   Personal service (50000) ... 1,500,000 .............. (re. $1,200,000)
   Nonpersonal service (57050) ... 640,000 ............... (re. $640,000)
   Fringe benefits (60090) ... 825,000 ................... (re. $576,000)
   Indirect costs (58850) ... 84,000 ....................... (re. $84,000)

8. By chapter 50, section 1, of the laws of 2015:
   For various food and nutritional services.
   Personal service (50000) ... 1,200,000 ............... (re. $1,200,000)
   Nonpersonal service (57050) ... 640,000 ............... (re. $637,000)
   Fringe benefits (60090) ... 576,000 ................... (re. $111,000)
   Indirect costs (58850) ... 84,000 ....................... (re. $84,000)

9. By chapter 50, section 1, of the laws of 2014:
   For various food and nutritional services.
   Personal service (50000) ... 1,200,000 ................ (re. $52,000)
   Nonpersonal service (57050) ... 640,000 ............... (re. $613,000)
   Fringe benefits (60090) ... 576,000 ................... (re. $303,000)
   Indirect costs (58850) ... 84,000 ....................... (re. $84,000)

10. CENTER FOR COMMUNITY HEALTH PROGRAM

11. Special Revenue Funds - Federal
    Federal Education Fund
    Individuals with Disabilities-Part C Account - 25214

12. By chapter 50, section 1, of the laws of 2016:
    For activities related to a handicapped infants and toddlers program.
    Personal service (50000) ... 5,000,000 ............... (re. $4,890,000)
    Nonpersonal service (57050) ... 15,449,000 .......... (re. $15,449,000)
    Fringe benefits (60090) ... 2,700,000 ............... (re. $2,700,000)
    Indirect costs (58850) ... 1,100,000 ................. (re. $1,100,000)

13. By chapter 50, section 1, of the laws of 2015:
    For activities related to a handicapped infants and toddlers program.
    Personal service (50000) ... 11,640,000 ............. (re. $372,000)
    Nonpersonal service (57050) ... 6,207,000 .......... (re. $6,206,000)
    Fringe benefits (60090) ... 5,587,000 ............... (re. $2,000,000)
    Indirect costs (58850) ... 815,000 ................... (re. $722,000)
By chapter 50, section 1, of the laws of 2014:

For activities related to a handicapped infants and toddlers program.

Personal service ... 11,640,000 ................. (re. $2,251,000)
Nonpersonal service ... 6,207,000 ................. (re. $1,653,000)
Fringe benefits ... 5,587,000 .................... (re. $2,554,000)
Indirect costs ... 815,000 ........................ (re. $639,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2016:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000) ... 11,527,000 ............ (re. $11,527,000)
Nonpersonal service (57050) ... 6,147,000 .......... (re. $6,147,000)
Fringe benefits (60090) ... 6,340,000 .............. (re. $6,340,000)
Indirect costs (58850) ... 807,000 .................. (re. $807,000)

By chapter 50, section 1, of the laws of 2015:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service ... 11,527,000 ................... (re. $3,410,000)
Nonpersonal service ... 6,147,000 ............... (re. $5,770,000)
Fringe benefits ... 5,533,000 .................... (re. $3,675,000)
Indirect costs ... 807,000 ....................... (re. $807,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2016:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000) ... 13,590,000 .......... (re. $13,280,000)
Nonpersonal service (57050) ... 10,820,000 ...... (re. $10,545,000)
Fringe benefits (60090) ... 8,115,000 .......... (re. $8,046,000)
Indirect costs (58850) ... 1,550,000 ............ (re. $1,547,000)

By chapter 50, section 1, of the laws of 2015:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
atation subject to the approval of the director of the budget.

Personal service (50000) ... 15,372,000 ............ (re. $11,050,000)
Nonpersonal service (57050) ... 8,199,000 ........... (re. $6,510,000)
Fringe benefits (60090) ... 7,378,000 ............... (re. $6,438,000)
Indirect costs (58850) ... 1,076,000 .................  
(re. $867,000)

By chapter 50, section 1, of the laws of 2014:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
atation subject to the approval of the director of the budget.

Personal service ... 15,372,000 ..................... (re. $8,649,000)
Nonpersonal service ... 8,199,074 ................... (re. $4,392,000)
Fringe benefits ... 7,378,380 ....................... (re. $4,429,000)
Indirect costs ... 1,075,546 .......................... (re. $958,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2016:
For various food and nutritional services.

Personal service (50000) ... 4,848,000 .............. (re. $4,848,000)
Nonpersonal service (57050) ... 2,921,000 ........... (re. $2,921,000)
Fringe benefits (60090) ... 2,667,000 ................ (re. $2,667,000)
Indirect costs (58850) ... 339,000 ...................... (re. $265,000)

By chapter 50, section 1, of the laws of 2015:
For various food and nutritional services.

Personal service (50000) ... 4,848,000 .............. (re. $1,060,000)
Nonpersonal service (57050) ... 2,585,000 ........... (re. $1,480,000)
Fringe benefits (60090) ... 2,328,000 ................ (re. $607,000)
Indirect costs (58850) ... 339,000 ...................... (re. $5,000)

By chapter 50, section 1, of the laws of 2014:
For various food and nutritional services.

Personal service ... 4,848,042 ........................ (re. $481,000)
Nonpersonal service ... 2,585,274 ........................ (re. $442,000)
Fringe benefits ... 2,327,478 ........................... (re. $1,000)
Indirect costs ... 339,206 .............................. (re. $1,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2016:
For various food and nutritional services. A portion of this appropri-
ration may be suballocated to other state agencies.

Personal service (50000) ... 26,284,000 ............ (re. $12,925,000)
Nonpersonal service (57050) ... 15,104,000 ........... (re. $7,425,000)
Fringe benefits (60090) ... 14,457,000 ................ (re. $7,050,000)
Indirect costs (58850) ... 1,982,000 ................. (re. $1,100,000)

By chapter 50, section 1, of the laws of 2015:
For various food and nutritional services. A portion of this appropri-
ration may be suballocated to other state agencies.

Personal service (50000) ... 26,284,000 ............ (re. $4,583,000)
Nonpersonal service (57050) ... 15,104,000 ........... (re. $2,633,000)
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Appropriation</th>
<th>Reallocation</th>
<th>Budget</th>
<th>Reallocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090) ... 12,379,000</td>
<td></td>
<td>(re. $2,145,000)</td>
<td></td>
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<tr>
<td>2</td>
<td>Indirect costs (58850) ... 1,982,000</td>
<td></td>
<td>(re. $390,000)</td>
<td></td>
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<td>3</td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
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<tr>
<td>4</td>
<td>For various food and nutritional services. A portion of this appropriation</td>
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<td>5</td>
<td>may be suballocated to other state agencies.</td>
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<tr>
<td>6</td>
<td>Personal service ... 26,284,000</td>
<td></td>
<td>(re. $2,438,000)</td>
<td></td>
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<tr>
<td>7</td>
<td>Nonpersonal service ... 15,104,000</td>
<td></td>
<td>(re. $926,000)</td>
<td></td>
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<tr>
<td>8</td>
<td>Fringe benefits ... 12,379,000</td>
<td></td>
<td>(re. $1,219,000)</td>
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<tr>
<td>9</td>
<td>Indirect costs ... 1,982,000</td>
<td></td>
<td>(re. $293,000)</td>
<td></td>
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<tr>
<td>10</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>11</td>
<td>Federal USDA - Food and Nutrition Services Fund</td>
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<td></td>
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<tr>
<td>12</td>
<td>Women, Infants, and Children (WIC) Civil Monetary Account - 25035</td>
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<tr>
<td>13</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
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<tr>
<td>14</td>
<td>For services and expenses of the department of health related to the</td>
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<tr>
<td>15</td>
<td>special supplemental nutrition program for women, infants and children.</td>
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<tr>
<td>16</td>
<td>Nonpersonal service (57050) ... 5,000,000</td>
<td></td>
<td>(re. $5,000,000)</td>
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<td>17</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
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<td>18</td>
<td>For services and expenses of the department of health related to the</td>
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<tr>
<td>19</td>
<td>special supplemental nutrition program for women, infants and children.</td>
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<tr>
<td>20</td>
<td>Nonpersonal service (57050) ... 5,000,000</td>
<td></td>
<td>(re. $2,118,000)</td>
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<td>21</td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
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<tr>
<td>22</td>
<td>For services and expenses of the department of health related to the</td>
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</tr>
<tr>
<td>23</td>
<td>special supplemental nutrition program for women, infants and children.</td>
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<tr>
<td>24</td>
<td>Nonpersonal service ... 5,000,000</td>
<td></td>
<td>(re. $4,500,000)</td>
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<tr>
<td>25</td>
<td>CENTER FOR ENVIRONMENTAL HEALTH PROGRAM</td>
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</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>27</td>
<td>Federal Health and Human Services Fund</td>
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<tr>
<td>28</td>
<td>Federal Block Grant CEH Account - 25170</td>
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<tr>
<td>29</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
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<tr>
<td>30</td>
<td>For various health prevention, diagnostic, detection and treatment services.</td>
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</tr>
<tr>
<td>31</td>
<td>Personal service (50000) ... 600,000</td>
<td></td>
<td>(re. $600,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Nonpersonal service (57050) ... 265,000</td>
<td></td>
<td>(re. $265,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Fringe benefits (60090) ... 752,000</td>
<td></td>
<td>(re. $752,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Indirect costs (58850) ... 56,000</td>
<td></td>
<td>(re. $56,000)</td>
<td></td>
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</tr>
<tr>
<td>35</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
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<tr>
<td>36</td>
<td>For various health prevention, diagnostic, detection and treatment services.</td>
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</tr>
<tr>
<td>37</td>
<td>Personal service (50000) ... 803,000</td>
<td></td>
<td>(re. $190,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Nonpersonal service (57050) ... 429,000</td>
<td></td>
<td>(re. $354,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60090) ... 385,000</td>
<td></td>
<td>(re. $228,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Indirect costs (58850) ... 56,000</td>
<td></td>
<td>(re. $39,000)</td>
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<tr>
<td>41</td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
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<tr>
<td>42</td>
<td>For various health prevention, diagnostic, detection and treatment services.</td>
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</tr>
<tr>
<td>43</td>
<td>Personal service ... 803,000</td>
<td></td>
<td>(re. $183,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Nonpersonal service ... 429,000</td>
<td></td>
<td>(re. $324,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Fringe benefits ... 385,000</td>
<td></td>
<td>(re. $87,000)</td>
<td></td>
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</tr>
<tr>
<td>46</td>
<td>Indirect costs ... 56,000</td>
<td></td>
<td>(re. $26,000)</td>
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<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant Account - 25183

By chapter 50, section 1, of the laws of 2016:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 3,268,000 ............... (re. $3,268,000)
Nonpersonal service (57050) ... 1,742,000 ............... (re. $1,742,000)
Fringe benefits (60090) ... 1,798,000 ............... (re. $1,798,000)
Indirect costs (58850) ... 229,000 .................... (re. $229,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 3,268,000 ............... (re. $670,000)
Nonpersonal service (57050) ... 1,742,000 ............... (re. $1,738,000)
Fringe benefits (60090) ... 1,569,000 ............... (re. $1,086,000)
Indirect costs (58850) ... 229,000 .................... (re. $229,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Personal service ... 3,268,000 ........................ (re. $784,000)
Nonpersonal service ... 1,742,000 ................... (re. $1,120,000)
Fringe benefits ... 1,569,000 ......................... (re. $144,000)
Indirect costs ... 229,000 ............................ (re. $229,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2016:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service (50000) ... 4,657,000 ................ (re. $4,657,000)
Nonpersonal service (57050) ... 2,485,000 ................ (re. $2,485,000)
Fringe benefits (60090) ... 2,235,000 ................ (re. $2,235,000)
Indirect costs (58850) ... 326,000 .................... (re. $326,000)

By chapter 50, section 1, of the laws of 2015:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service (50000) ... 4,657,000 .............. (re. $1,710,000)
Nonpersonal service (57050) ... 2,485,000 ............. (re. $2,272,000)
Fringe benefits (60090) ... 2,235,000 ............... (re. $1,911,000)
Indirect costs (58850) ... 326,000 .................... (re. $323,000)

By chapter 50, section 1, of the laws of 2014:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service ... 4,657,000 ........................ (re. $2,500,000)
Nonpersonal service ... 2,485,000 .................... (re. $2,054,000)
Fringe benefits ... 2,235,000 ......................... (re. $365,000)
Indirect costs ... 326,000 ............................ (re. $309,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148
By chapter 50, section 1, of the laws of 2016:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.
Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000.

Personal service (50000) ... 48,000,000 ............ (re. $47,257,000)
Nonpersonal service (57050) ... 59,600,000 ......... (re. $56,711,000)
Fringe benefits (60090) ... 26,400,000 ............. (re. $26,400,000)
Indirect costs (58850) ... 3,400,000 ................ (re. $3,400,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law ... 2,000,000 ....... (re. $2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reapportioned to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] June 30, 2018.
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)
The appropriation made by chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to June 30, 2017.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Nonpersonal service (57050) ... 404,000,000 ........ (re. $20,200,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to June 30, 2018.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000) ... 130,929,000 .......... (re. $130,929,000)
Nonpersonal service (57050) ... 689,051,000 .......... (re. $689,051,000)
Fringe benefits (60090) ... 71,461,000 ............ (re. $71,461,000)
Indirect costs (58850) ... 9,008,000 ............... (re. $9,008,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
1 the aggregate, with the following schedule: not more than 47 percent
2 for the period April 1, 2015 to March 31, 2016; and the remaining
3 amount for the period April 1, 2016 to June 30, 2017.
4 Notwithstanding any inconsistent provision of law and subject to the
5 approval of the director of the budget, moneys hereby appropriated
6 may be increased or decreased by transfer or suballocation between
7 these appropriated amounts and appropriations of other state agen-
8 cies and appropriations of the department of health.
9 Notwithstanding any inconsistent provision of law and subject to
10 approval of the director of the budget, moneys hereby appropriated
11 may be transferred or suballocated to other state agencies for
12 reimbursement to local government entities for services and expenses
13 related to administration of the medical assistance program.
14 Personal service (50000) ... 100,612,000 ............ (re. $13,465,000)
15 Nonpersonal service (57050) ... 444,901,000 ........ (re. $73,265,000)
16 Fringe benefits (60090) ... 50,382,000 ............ (re. $7,353,000)
17 Indirect costs (58850) ... 6,500,000 ............... (re. $4,247,000)
18 By chapter 50, section 1, of the laws of 2013:
19 The money hereby appropriated herein, together with any available
20 federal matching funds, is available for the services and expenses
21 related to the balancing incentive program.
22 Notwithstanding any other provision of law, the money hereby appropri-
23 ated may be increased or decreased by interchange or transfer, with
24 any appropriation of the department of health, and may be increased
25 or decreased by transfer or suballocation between these appropriated
26 amounts and appropriations of state office for the aging with the
27 approval of the director of the budget.
28 Contractual services ... 10,000,000 ................... (re. $5,472,000)
29 OFFICE OF HEALTH INSURANCE PROGRAM
30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Healthcare and Insurance Reform Account - 25148
33 By chapter 50, section 1, of the laws of 2016:
34 For services and expenses of the department of health for planning and
35 implementing various healthcare and insurance reform initiatives
36 authorized by federal legislation, including, but not limited to,
37 the Patient Protection and Affordable Care Act (P.L. 111-148) and
38 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
39 152) in accordance with the following sub-schedule. Notwithstanding
40 any other provision of law, money hereby appropriated may be
41 increased or decreased by interchange, transfer, or suballocation
42 within a program, account or subschedule or with any appropriation
43 of any state agency or transferred to health research incorporated
44 or distributed to localities with the approval of the director of
45 the budget, who shall file such approval with the department of
46 audit and control and copies thereof with the chairman of the senate
47 finance committee and the chairman of the assembly ways and means
48 committee. A portion of this appropriation may be transferred to
49 local assistance appropriations.
50 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
51 Psychiatric Demo, Chronic Disease Incentive Program
52 Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
53 Personal Responsibility Education Grant Program
54 Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
55 Abstinence Education
56 Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange

Personal service (50000) ... 6,800,000 .............. (re. $6,800,000)

Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.

Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).

Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program

Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)

Personal Responsibility Education Grant Program

Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)

Abstinence Education

Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)

Insurance Exchange

Personal service (50000) ... 6,800,000 .............. (re. $6,800,000)

Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.

Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).

Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,996,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate
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finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid

Psychiatric Demo, Chronic Disease Incentive Program

Nonpersonal service ... 20,000,000 ....................... (re. $20,000,000)

Personal Responsibility Education Grant Program

Nonpersonal service ... 4,000,000 ....................... (re. $4,000,000)

Abstinence Education

Nonpersonal service ... 3,000,000 ....................... (re. $3,000,000)

Insurance Exchange

Nonpersonal service ... 190,000,000 .................... (re. $95,090,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.

Nonpersonal service ... 2,500,000 ....................... (re. $2,058,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).

Nonpersonal service ... 4,000,000 ....................... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid

Psychiatric Demo, Chronic Disease Incentive Program

20,000,000 ............................................. (re. $20,000,000)

Personal Responsibility Education Grant Program

4,000,000 .............................................. (re. $4,000,000)

Abstinence Education

3,000,000 ............................................ (re. $3,000,000)

Insurance Exchange

190,000,000 ........................................... (re. $40,640,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152)

4,000,000 ............................................. (re. $1,727,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, the Call Center Interchange and Transfer Authority and
the Alignment Interchange and Transfer Authority as defined in the
2012-13 state fiscal year state operations appropriation for the
budget division program of the division of the budget, are deemed
fully incorporated herein and a part of this appropriation as if
fully stated.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program ..................
20,000,000 ........................................ (re. $10,000,000)
Personal Responsibility Education Grant Program .....................
4,000,000 ........................................... (re. $2,000,000)
Abstinence Education ... 3,000,000 .................................. (re. $1,500,000)
Early Innovators Grant ... 60,000,000 .......................... (re. $2,492,000)
Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-

nity Health Advocates (CHA) statewide consortium ................
6,000,000 ........................................... (re. $6,000,000)
Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Act of 2010 (P.L. 111-152). ... 4,000,000 ................ (re. $690,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
Insurance Exchange ... 96,000,000 .................. (re. $15,452,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
section 1, of the laws of 2012:
For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following sub-schedule. Notwith-
standing any other provision of law, money hereby appropriated may
be increased or decreased by interchange, transfer, or suballocation
within a program, account or subschedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of the
budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finnance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program ..................
20,000,000 ........................................ (re. $5,000,000)
Personal Responsibility Education Grant Program .....................
4,000,000 ........................................... (re. $2,000,000)
Medicare Outreach for low income beneficiaries ........................
600,000 ............................................. (re. $300,000)
Prevention and Public Health Fund ... 20,000,000 ... (re. $10,000,000)
Abstinence Education ... 3,000,000 .......................... (re. $1,500,000)
Workforce demo for low income health care workers ....................
3,000,000 ........................................... (re. $1,500,000)
Demonstration Project to Develop Training and Certification ....
2,000,000 ........................................... (re. $1,000,000)
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1  Pregnancy Assessment Fund ... 1,000,000 ............... (re. $500,000)
2  Program for Early Detection of Certain Medical Conditions Related to
3  Environmental Health Hazards ... 400,000 ............... (re. $200,000)
4  Long Term Care Grants ... 1,000,000 .................... (re. $500,000)
5  Early Innovators Grant ... 30,000,000 .................... (re. $15,000,000)
6  Consumer Assistance -- Independent Health Insurance Consumer Assist-
7  ance Designee Community Service Society of New York (CSS) for Commu-
8  nity Health Advocates (CHA) statewide consortium ...................
9  5,000,000 .............................................. (re. $1,500,000)
10  Premium Rate Review ... 5,000,000 ...................... (re. $2,500,000)
11  Insurance Exchange ... 70,000,000 ...................... (re. $4,870,000)
12  Aging Grants ... 3,000,000 ............................. (re. $1,500,000)
13  Other purposes pursuant to the Patient Protection and Affordable Care
14  Act (P.L. 111-148) and the Health Care and Education Reconciliation
15  Act of 2010 (P.L. 111-152) ... 4,000,000 ........... (re. $1,019,000)
16
17  By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
18  section 1, of the laws of 2013:
19  Health Insurance Consumer Information ...........................
20  4,400,000 .............................................. (re. $2,210,000)
21
22  By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,
23  section 1, of the laws of 2012:
24  For services and expenses of the department of health for planning and
25  implementing various healthcare and insurance reform initiatives
26  authorized by federal legislation, including, but not limited to,
27  the Patient Protection and Affordable Care Act (P.L. 111-148) and
28  the Health Care and Education Reconciliation Act of 2010 (P.L.
29  111-152) in accordance with the following sub-schedule. Notwith-
30  standing any other provision of law, money hereby appropriated may
31  be increased or decreased by interchange, transfer, or suballocation
32  within a program, account or subschedule or with any appropriation
33  of any state agency or transferred to health research incorporated
34  or distributed to localities with the approval of the director of
35  the budget, who shall file such approval with the department of
36  audit and control and copies thereof with the chairman of the senate
37  finance committee and the chairman of the assembly ways and means
38  committee. A portion of this appropriation may be transferred to
39  local assistance appropriations ... 123,400,000 .. (re. $35,000,000)
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1  Program for Early Detection of Certain
2  Medical Conditions Related to Environ-
3  mental Health Hazards .......................... 400,000
4  Long Term Care Grants .......................... 4,000,000
5  High Risk Pools ............................... 59,400,000
6  Other purposes pursuant to the Patient
7  Protection and Affordable Care Act (P.L.
8  111-148) and the Health Care and Education
9  Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000

10  Special Revenue Funds - Federal
11  Federal Health and Human Services Fund
12  Medical Assistance and Survey Account - 25107

13  By chapter 50, section 1, of the laws of 2016:
14  For services and expenses for the medical assistance program and
15  administration of the medical assistance program and survey and
16  certification program, provided pursuant to title XIX and title
17  XVIII of the federal social security act.
18  Notwithstanding any inconsistent provision of law and subject to the
19  approval of the director of the budget, moneys hereby appropriated
20  may be increased or decreased by transfer or suballocation between
21  these appropriated amounts and appropriations of other state
22  agencies and appropriations of the department of health. Notwithstand-
23  ing any inconsistent provision of law and subject to
24  approval of the director of the budget, moneys hereby appropriated
25  may be transferred or suballocated to other state agencies for
26  reimbursement to local government entities for services and expenses
27  related to administration of the medical assistance program.
28  Personal service (50000) ... 67,000,000 ............ (re. $66,977,000)
29  Nonpersonal service (57050) ... 409,141,000 ....... (re. $407,445,000)
30  Fringe benefits (60090) ... 36,850,000 ............. (re. $36,850,000)
31  Indirect costs (58850) ... 16,000,000 .............. (re. $16,000,000)

32  By chapter 50, section 1, of the laws of 2015:
33  For services and expenses for the medical assistance program and
34  administration of the medical assistance program and survey and
35  certification program, provided pursuant to title XIX and title
36  XVIII of the federal social security act.
37  Notwithstanding any inconsistent provision of law and subject to the
38  approval of the director of the budget, moneys hereby appropriated
39  may be increased or decreased by transfer or suballocation between
40  these appropriated amounts and appropriations of other state agen-
41  cies and appropriations of the department of health. Notwithstand-
42  ing any inconsistent provision of law and subject to approval of the
43  director of the budget, moneys hereby appropriated may be trans-
44  ferred or suballocated to other state agencies for reimbursement to
45  local government entities for services and expenses related to
46  administration of the medical assistance program.
47  Personal service (50000) ... 67,000,000 ............ (re. $54,651,000)
48  Nonpersonal service (57050) ... 409,141,000 ...... (re. $186,099,000)
49  Fringe benefits (60090) ... 34,000,000 ............. (re. $30,579,000)
50  Indirect costs (58850) ... 16,000,000 .............. (re. $15,935,000)

51  By chapter 50, section 1, of the laws of 2014:
52  For services and expenses for the medical assistance program and
53  administration of the medical assistance program and survey and
54  certification program, provided pursuant to title XIX and title
55  XVIII of the federal social security act.
56  Notwithstanding any inconsistent provision of law and subject to the
57  approval of the director of the budget, moneys hereby appropriated
58  may be increased or decreased by transfer or suballocation between
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these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service ... 406,279,000 .................. (re. $50,996,000)
Nonpersonal service ... 216,681,000 ................ (re. $67,454,000)
Fringe benefits ... 195,014,000 ................... (re. $27,849,000)
Indirect costs ... 28,440,000 ...................... (re. $16,084,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2016:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2015:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 115,000 ................... (re. $115,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2016:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Personal service (50000) ... 400,000 ............... (re. $400,000)
By chapter 50, section 1, of the laws of 2015:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Contractual services (51000) ... 400,000 .............. (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to organ donation and transplant
research and educational projects promoting organ and tissue
donation.
Contractual services (51000) ... 200,000 .............. (re. $200,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

By chapter 50, section 1, of the laws of 2016:
For health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 5,459,000 .............. (re. $5,459,000)
Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 .............. (re. $3,040,000)
Indirect costs (58850) ... 382,000 .............. (re. $382,000)

By chapter 50, section 1, of the laws of 2015:
For health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 5,459,000 .............. (re. $2,610,000)
Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,912,000)
Fringe benefits (60090) ... 2,620,000 .............. (re. $2,007,000)
Indirect costs (58850) ... 382,000 .............. (re. $382,000)

By chapter 50, section 1, of the laws of 2014:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 5,459,000 .............. (re. $2,397,000)
Nonpersonal service ... 2,912,000 .............. (re. $2,712,000)
Fringe benefits ... 2,620,000 .............. (re. $1,007,000)
Indirect costs ... 382,000 .............. (re. $382,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2016:
For health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 747,000 .............. (re. $747,000)
Nonpersonal service (57050) ... 398,000 .............. (re. $398,000)
Fringe benefits (60090) ... 411,000 .............. (re. $411,000)
Indirect costs (58850) ... 52,000 .............. (re. $52,000)

By chapter 50, section 1, of the laws of 2015:
For health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 747,000 .............. (re. $170,000)
Nonpersonal service (57050) ... 398,000 .............. (re. $310,000)
Fringe benefits (60090) ... 359,000 .............. (re. $261,000)
Indirect costs (58850) ... 52,000 .............. (re. $7,000)
By chapter 50, section 1, of the laws of 2014:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 747,000 ...................... (re. $20,500)
Nonpersonal service ... 398,000 ................... (re. $51,000)
Fringe benefits ... 359,000 ......................... (re. $49,000)
Indirect costs ... 52,000 .................. (re. $52,000)
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
declared in the 2016-17 state fiscal year state operations
appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this
appropriation as if fully stated.
Contractual services (51000) ... 44,800,000 .... (re. $44,596,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
declared in the 2015-16 state fiscal year state operations
appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this
appropriation as if fully stated.
Contractual services (51000) ... 44,800,000 .... (re. $44,179,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
declared in the 2014-15 state fiscal year state operations
appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this
appropriation as if fully stated.
Contractual services ... 44,800,000 ............... (re. $43,801,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
declared in the 2013-14 state fiscal year state operations
appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this
appropriation as if fully stated.
Contractual services ... 44,800,000 ............... (re. $42,616,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 44,800,000 ................. (re. $24,913,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 44,800,000 ................. (re. $15,951,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 44,800,000 ................. (re. $15,331,000)

By chapter 54, section 1, of the laws of 2009:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 50,000,000 ................. (re. $9,149,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 50,000,000 ................. (re. $4,828,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 100,000,000 ................. (re. $5,960,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account - 21987

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.
Contractual services ... 7,978,000 ................. (re. $291,000)
DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL  

STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
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<tr>
<td>General Fund</td>
<td>19,426,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,595,000</td>
<td>31,921,000</td>
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<tr>
<td>All Funds</td>
<td>50,021,000</td>
<td>31,921,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ............... 50,021,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100) ............ 15,630,000
Temporary service (50200) .................. 28,000
Holiday/overtime compensation (50300) ...... 75,000
Supplies and materials (57000) ............. 355,000
Travel (54000) ................................ 220,000
Contractual services (51000) ............... 2,918,000
Equipment (56000) .......................... 200,000

Program account subtotal ............... 19,426,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated
DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2017-18

amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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<th>Service Type</th>
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<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,292,000</td>
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<tr>
<td>Program account subtotal</td>
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DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service (50000) ... 16,155,000 ............ (re. $16,155,000)
Nonpersonal service (57050) ... 5,099,000 ........... (re. $5,099,000)
Fringe benefits (60090) ... 9,375,000 ............... (re. $9,375,000)
Indirect costs (58850) ... 1,292,000 ................ (re. $1,292,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Federal ....</td>
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<tr>
<td>Special Revenue Funds - Other ......</td>
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<td>All Funds .................</td>
<td>64,156,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM ................................... 60,656,000

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............ 15,229,000
Holiday/overtime compensation (50300) ...... 5,000
Supplies and materials (57000) ............. 523,000
Travel (54000) .................................... 397,000
Contractual services (51000) .................. 34,223,000
Equipment (56000) .............................. 926,000
Fringe benefits (60000) ....................... 8,944,000
Indirect costs (58800) ....................... 409,000

STUDENT GRANT AND AWARD PROGRAMS ......................... 3,500,000

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion
of these funds may be transferred or
suballocated, subject to the approval of
the director of the budget, to other state
agencies.

Nonpersonal service (57050) ................. 3,500,000

-------------
By chapter 50, section 1, of the laws of 2015:
For services and expenses of the college access challenge grant program.
Notwithstanding any law to the contrary, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.

Personal service (50000) ... 250,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 6,139,000 ............ (re. $1,427,000)
Fringe benefits (60090) ... 105,000 .................... (re. $105,000)
Indirect costs (58850) ... 15,000 ...................... (re. $15,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the college access challenge grant program.
Notwithstanding any law to the contrary, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.

Personal service ... 240,000 ......................... (re. $240,000)
Nonpersonal service ... 6,370,000 .................... (re. $622,000)
Fringe benefits ... 122,000 ......................... (re. $122,000)
Indirect costs ... 15,000 ......................... (re. $15,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.

Nonpersonal service (57050) ... 3,500,000 ............ (re. $3,500,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.

Nonpersonal service (57050) ... 3,500,000 ............ (re. $2,293,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies ... 5,000,000 ............ (re. $2,091,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2017-18

For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>70,226,000</td>
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<table>
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<th>ADMINISTRATION PROGRAM</th>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Public Safety Communications Account - 22123</td>
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</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
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<th>12,047,000</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<table>
<thead>
<tr>
<th></th>
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<tr>
<td>DISASTER ASSISTANCE PROGRAM</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Federal Grants for Disaster Assistance Account - 25325</td>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Account Description</th>
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<tr>
<td>EMERGENCY MANAGEMENT PROGRAM</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>A portion of these funds may be suballocated to the division of military and naval affairs.</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>Federal Grants for Emergency Management Performance Account - 25516</td>
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<tr>
<td>For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.</td>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Public Safety Communications Account - 22123</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Radiological Emergency Preparedness Account - 21944</td>
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**Total**                                                    **2,998,000**
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2017-18

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<th>Program Account</th>
<th>Amount</th>
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<tbody>
<tr>
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<tr>
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<td>Fire Prevention and Control Account - 25382</td>
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<tr>
<td>For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.</td>
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<td>Combined Expendable Trust Fund</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Cigarette Fire Safety Act Account - 22018</td>
<td>-</td>
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<tr>
<td>For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies.</td>
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<td>Account Description</td>
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<td>Fringe benefits (60000)</td>
<td>117,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,157,000</td>
</tr>
<tr>
<td>INTEROPERABLE COMMUNICATIONS PROGRAM</td>
<td>2,443,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,843,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,443,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

7 By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

12 By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

17 By chapter 50, section 1, of the laws of 2014:
Personal service ... 2,200,000 ...................... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ................... (re. $1,586,000)
Fringe benefits ... 1,000,000 ....................... (re. $1,000,000)

22 By chapter 50, section 1, of the laws of 2013:
Personal service ... 2,200,000 ...................... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ................... (re. $1,586,000)
Fringe benefits ... 1,000,000 ....................... (re. $1,000,000)

27 By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,200,000 ...................... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ................... (re. $1,586,000)
Fringe benefits ... 1,000,000 ....................... (re. $1,000,000)

32 By chapter 50, section 1, of the laws of 2011:
Personal service ... 2,200,000 ...................... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ................... (re. $1,586,000)
Fringe benefits ... 1,000,000 ....................... (re. $1,000,000)

37 By chapter 50, section 1, of the laws of 2010:
Personal service ... 2,200,000 ...................... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ................... (re. $1,586,000)
Fringe benefits ... 1,000,000 ....................... (re. $1,000,000)

42 EMERGENCY MANAGEMENT PROGRAM

43 Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

48 By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service (50000) ... 3,385,000 .............. (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ............. (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 3,385,000 ...................... (re. $3,385,000)
Nonpersonal service ... 3,950,000 ................... (re. $3,950,000)
Fringe benefits ... 1,690,000 ....................... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 3,385,000 ...................... (re. $3,385,000)
Nonpersonal service ... 3,950,000 ................... (re. $3,950,000)
Fringe benefits ... 1,690,000 ....................... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,300,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,021,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget.
Equipment ... 30,000,000 ......................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td>12,474,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td>16,063,000</td>
<td>27,110,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td>67,904,000</td>
<td>73,495,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>96,441,000</td>
<td>100,605,000</td>
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</table>

**SCHEDULE**

OFFICE OF FINANCE AND DEVELOPMENT (F&D)

F&D-COMMUNITY DEVELOPMENT PROGRAM .................................. 8,856,000

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>State Purposes Account - 10050</strong></td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal service--regular (50100)</strong></td>
<td>674,000</td>
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<tr>
<td><strong>Holiday/overtime compensation (50300)</strong></td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Supplies and materials (57000)</strong></td>
<td>1,000</td>
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<td><strong>Travel (54000)</strong></td>
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<tr>
<td><strong>Contractual services (51000)</strong></td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Equipment (56000)</strong></td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>689,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DHCR-HCA Application Fee Account - 22100

For services and expenses related to the administration of the federal low-income housing tax credit program.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<td>Travel (54000)</td>
<td>100,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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</table>

<table>
<thead>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>327,000</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

Contractual services (51000) ............... 1,000
Equipment (56000) .......................... 1,000

--------------

OFFICE OF HOUSING PRESERVATION (OHP)

OHP-HOUSING PROGRAM .......................... 21,675,000

--------------

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the Administrative Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal year state operations appropriation for
the budget division program of the division of the budget, are deemed fully
incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or decreased by interchange or transfer with-
out limit, with any appropriation of any other department, agency or public author-
ity or by transfer or suballocation to any department, agency or public authority
with the approval of the director of the budget.

Personal service--regular (50100) .......... 855,000
Holiday/overtime compensation (50300) ...... 4,000
Supplies and materials (57000) ............. 1,000
Travel (54000) ............................. 2,000
Contractual services (51000) ............... 1,000
Equipment (56000) .......................... 1,000

-------------- 864,000

Program account subtotal ............... 864,000

--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

For expenditures related to administering federal section 8 program grants.

Notwithstanding any other provision of law
to the contrary, the Administrative Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal year state operations appropriation for
the budget division program of the division of the budget, are deemed fully
incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or decreased by interchange or transfer with-
out limit, with any appropriation of any
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service (50000) ................... 5,576,000
Nonpersonal service (57050) ................. 2,018,000
Fringe benefits (60090) .................... 3,341,000
Indirect costs (58850) ..................... 470,000
--------------
Program account subtotal ............... 11,405,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

For services and expenses related to asset
management activities performed by the
division of housing and community renewal
for the New York state housing finance
agency and the urban development corpo-
ration.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) .......... 3,415,000
Holiday/overtime compensation (50300) ..... 10,000
Supplies and materials (57000) ............. 23,000
Travel (54000) ............................. 100,000
Contractual services (51000) ................ 346,000
Equipment (56000) .......................... 124,000
Fringe benefits (60000) .................... 600,000
--------------
Program account subtotal ............... 4,618,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>195,000</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,596,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>4,788,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

For services and expenses related to administering low income weatherization grants.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

...
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
 priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) ............ 533,000
Travel (54000) .................................. 10,000
Fringe benefits (60000) ...................... 328,000
Indirect costs (58800) ....................... 17,000

Program account subtotal ................... 888,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

For services and expenses related to the
division of housing and community
renewal's administration and enforcement
of New York state's system of rent regu-
lation.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) ............ 22,308,000
Holiday/overtime compensation (50300) ...... 30,000
Supplies and materials (57000) .............. 471,000
Travel (54000) .................................. 76,000
Contractual services (51000) .................. 2,548,000
Equipment (56000) ........................... 405,000
Fringe benefits (60000) ...................... 13,715,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58800)</td>
<td>680,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>40,233,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 2,154,000
Holiday/overtime compensation (50300) ...... 10,000
Supplies and materials (57000) ............. 30,000
Travel (54000) ................................ 9,000
Contractual services (51000) ............... 1,011,000
Equipment (56000) .......................... 11,000
Fringe benefits (60000) .................... 1,217,000
Indirect costs (58800) ..................... 58,000

Total amount available .................... 4,500,000

Program account subtotal ................... 44,733,000

OFFICE OF PROFESSIONAL SERVICES (OPS)

OPS-ADMINISTRATION PROGRAM ........................ 12,455,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2017-18

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,022,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>288,000</td>
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<td>Travel (54000)</td>
<td>157,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,003,000</td>
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<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,735,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

MISCELLANEOUS SPECIAL REVENUE FUND

HOUSING INDIRECT COST RECOVERY ACCOUNT - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>60,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,710,000</td>
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</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

OPS-HOUSING INFORMATION SYSTEM PROGRAM .................. 1,034,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Supplies and materials (57000) ............ 23,000
Contractual services (51000) ............... 999,000
Equipment (56000) ......................... 12,000

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1. F&D-COMMUNITY DEVELOPMENT PROGRAM

2. Special Revenue Funds - Other

3. Miscellaneous Special Revenue Fund

4. DHCR-HCA Application Fee Account - 22100

5. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the administration of the federal
   low-income housing tax credit program.
   Personal service--regular (50100) ... 4,196,000 ..... (re. $2,997,000)
   Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
   Supplies and materials (57000) ... 10,000 .......... (re. $10,000)
   Travel (54000) ... 100,000 ....................... (re. $99,000)
   Contractual services (51000) ... 563,000 .......... (re. $563,000)
   Equipment (56000) ... 100,000 ....................... (re. $100,000)
   Fringe benefits (60000) ... 2,300,000 .......... (re. $2,289,000)
   Indirect costs (58800) ... 537,000 ............... (re. $537,000)

6. By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to the administration of the federal
   low-income housing tax credit program.
   Personal service--regular (50100) ... 4,196,000 ..... (re. $1,888,000)
   Holiday/overtime compensation (50300) ... 4,000 ...... (re. $4,000)
   Supplies and materials (57000) ... 61,000 .......... (re. $61,000)
   Travel (54000) ... 98,000 ........................... (re. $86,000)
   Contractual services (51000) ... 490,000 .......... (re. $474,000)
   Equipment (56000) ... 130,000 ....................... (re. $130,000)
   Fringe benefits (60000) ... 2,300,000 .......... (re. $1,885,000)
   Indirect costs (58800) ... 537,000 ............... (re. $529,000)

7. By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to the administration of the federal
   low-income housing tax credit program.
   Personal service--regular ... 4,196,000 ............ (re. $1,639,000)
   Holiday/overtime compensation ... 4,000 ............. (re. $4,000)
   Supplies and materials ... 61,000 ................... (re. $61,000)
   Travel ... 98,000 ................................. (re. $20,000)
   Contractual services ... 490,000 ................... (re. $240,000)
   Equipment ... 130,000 ............................. (re. $15,000)
   Indirect costs ... 537,000 .......................... (re. $466,000)

8. By chapter 50, section 1, of the laws of 2012:
   For services and expenses related to the administration of the federal
   low-income housing tax credit program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Call Center Interchange and Transfer Authority as
   defined in the 2012-13 state fiscal year state operations appropriation
   for the budget division program of the division of the budget, are
   deemed fully incorporated herein and a part of this appropriation as
   if fully stated.
   Travel ... 98,000 ................................. (re. $90,000)

9. By chapter 53, section 1, of the laws of 2010:
   For services and expenses related to the administration of the federal
   low-income housing tax credit program.
   Supplies and materials ... 48,000 ................... (re. $10,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

| Special Revenue Funds - Federal |
| Federal Miscellaneous Operating Grants Fund |
| Housing and Urban Development Section 8 Account - 25315 |

By chapter 50, section 1, of the laws of 2016:
For expenditures related to administering federal section 8 program grants.

| Personal service (50000) ... | 5,500,000 | (re. $3,895,000) |
| Nonpersonal service (57050) ... | 2,018,000 | (re. $1,949,000) |
| Fringe benefits (60090) ... | 3,002,000 | (re. $2,779,000) |
| Indirect costs (58850) ... | 463,000 | (re. $404,000) |

By chapter 50, section 1, of the laws of 2015:
For expenditures related to administering federal section 8 program grants.

| Personal service (50000) ... | 5,500,000 | (re. $864,000) |
| Nonpersonal service (57050) ... | 2,018,000 | (re. $614,000) |
| Fringe benefits (60090) ... | 2,434,000 | (re. $298,000) |
| Indirect costs (58850) ... | 245,000 | (re. $134,000) |

By chapter 50, section 1, of the laws of 2014:
For expenditures related to administering federal section 8 program grants.

| Personal service ... | 5,500,000 | (re. $759,000) |
| Nonpersonal service ... | 2,018,000 | (re. $685,000) |
| Fringe benefits ... | 2,434,000 | (re. $291,000) |
| Indirect costs ... | 245,000 | (re. $195,000) |

By chapter 50, section 1, of the laws of 2013:
For expenditures related to administering federal section 8 program grants.

| Personal service ... | 5,500,000 | (re. $2,206,000) |
| Nonpersonal service ... | 2,018,000 | (re. $1,058,000) |
| Fringe benefits ... | 2,434,000 | (re. $134,000) |
| Indirect costs ... | 245,000 | (re. $163,000) |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

| Personal service--regular (50100) ... | 3,340,000 | (re. $859,000) |
| Holiday/overtime compensation (50300) ... | 10,000 | (re. $10,000) |
| Supplies and materials (57000) ... | 23,000 | (re. $23,000) |
| Travel (54000) ... | 100,000 | (re. $99,000) |
| Contractual services (51000) ... | 346,000 | (re. $346,000) |
| Equipment (56000) ... | 124,000 | (re. $124,000) |
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,340,000 .............. (re. $687,000)
Holiday/overtime compensation (50300) ... 10,000 ............ (re. $10,000)
Supplies and materials (57000) ... 23,000 .................... (re. $23,000)
Travel (54000) ... 200,000 .................................. (re. $179,000)
Contractual services (51000) ... 346,000 ....................... (re. $346,000)
Equipment (56000) ... 124,000 ............................ (re. $124,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,340,000 ...................... (re. $5,000)
Holiday/overtime compensation ... 10,000 .................. (re. $9,000)
Supplies and materials ... 23,000 ........................ (re. $23,000)
Travel ... 200,000 .................................... (re. $168,000)
Contractual services ... 346,000 ........................... (re. $279,000)
Equipment ... 124,000 ................................... (re. $9,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Holiday/overtime compensation ... 10,000 .................. (re. $9,000)
Supplies and materials ... 23,000 ........................ (re. $5,000)
Travel ... 248,000 .................................... (re. $135,000)
Contractual services ... 193,000 ........................... (re. $193,000)
Equipment ... 124,000 ................................... (re. $8,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.

Personal service--regular (50100) ... 2,554,000 ...... (re. $1,648,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1  Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
2  Travel (54000) ... 195,000 .................. (re. $194,000)
3  Contractual services (51000) ... 215,000 ............... (re. $215,000)
4  Equipment (56000) ... 75,000 .................... (re. $75,000)
5  Fringe benefits (60000) ... 1,500,000 ............... (re. $1,500,000)
6  Indirect costs (58800) ... 71,000 .................. (re. $71,000)

By chapter 50, section 1, of the laws of 2015:
7  For services and expenses related to the monitoring of housing
8  projects constructed under low-income housing tax credit programs.
9  Personal service--regular (50100) ... 2,554,000 ...... (re. $644,000)
10 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $46,000)
11 Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
12 Travel (54000) ... 95,000 ....................... (re. $83,000)
13 Contractual services (51000) ... 215,000 ............... (re. $215,000)
14 Equipment (56000) ... 75,000 .................... (re. $75,000)
15 Fringe benefits (60000) ... 1,500,000 ............... (re. $1,076,000)
16 Indirect costs (58800) ... 71,000 .................. (re. $60,000)

By chapter 50, section 1, of the laws of 2014:
17  For services and expenses related to the monitoring of housing
18  projects constructed under low-income housing tax credit programs.
19  Personal service--regular ... 2,554,000 ............... (re. $534,000)
20  Holiday/overtime compensation ... 50,000 ............... (re. $47,000)
21  Supplies and materials ... 5,000 ....................... (re. $4,000)
22  Travel ... 95,000 .................................. (re. $38,000)
23  Contractual services ... 215,000 ....................... (re. $13,000)
24  Equipment ... 75,000 ................................ (re. $75,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

By chapter 50, section 1, of the laws of 2016:
26  For services and expenses related to administering low income
27  weatherization grants.
28  Personal service (50000) ... 2,500,000 ............... (re. $2,214,000)
29  Nonpersonal service (57050) ... 378,000 ............... (re. $338,000)
30  Fringe benefits (60090) ... 1,365,000 ............... (re. $1,365,000)
31  Indirect costs (58850) ... 210,000 .................. (re. $210,000)

By chapter 50, section 1, of the laws of 2015:
32  For services and expenses related to administering low income weather-
33  ization grants.
34  Personal service (50000) ... 2,500,000 ............... (re. $2,000,000)
35  Nonpersonal service (57050) ... 378,000 ............... (re. $327,000)
36  Fringe benefits (60090) ... 1,082,000 ............... (re. $833,000)
37  Indirect costs (58850) ... 112,000 .................. (re. $95,000)

By chapter 50, section 1, of the laws of 2014:
38  For services and expenses related to administering low income weather-
39  ization grants.
40  Personal service ... 2,500,000 ...................... (re. $2,031,000)
41  Nonpersonal service ... 378,000 ...................... (re. $326,000)
42  Fringe benefits ... 1,082,000 ...................... (re. $839,000)
43  Indirect costs ... 112,000 ....................... (re. $104,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OHP-RENT ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Rent Revenue Account - 22158

5 By chapter 50, section 1, of the laws of 2016:
6 For services and expenses related to the division of housing and
7 community renewal's administration and enforcement of New York
8 state's system of rent regulation.
9 Personal service--regular (50100) ... 533,000 ........... (re. $404,000)
10 Travel (54000) ... 10,000 ................................ (re. $10,000)
11 Fringe benefits (60000) ... 288,000 .................... (re. $288,000)
12 Indirect costs (58800) ... 17,000 ...................... (re. $17,000)

13 By chapter 50, section 1, of the laws of 2015:
14 For services and expenses related to the division of housing and
15 community renewal's administration and enforcement of New York
16 state's system of rent regulation.
17 Personal service--regular (50100) ... 533,000 ........... (re. $237,000)
18 Fringe benefits (60000) ... 288,000 .................... (re. $75,000)
19 Indirect costs (58800) ... 17,000 ...................... (re. $7,000)

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Rent Revenue Other Account - 22156

23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses related to the division of housing and
25 community renewal's administration and enforcement of New York
26 state's system of rent regulation.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and
29 Transfer Authority as defined in the 2016-17 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated.
33 Personal service--regular (50100) ... 22,292,000 .... (re. $10,104,000)
34 Holiday/overtime compensation (50300) ... 30,000 ...... (re. $28,000)
35 Supplies and materials (57000) ... 471,000 .............. (re. $471,000)
36 Travel (54000) ... 76,000 .............................. (re. $74,000)
37 Contractual services (51000) ... 2,548,000 ............. (re. $1,540,000)
38 Equipment (56000) ... 405,000 ......................... (re.  $14,000)
39 Fringe benefits (60000) ... 11,703,000 .............. (re. $8,664,000)
40 Indirect costs (58800) ... 679,000 ..................... (re. $679,000)

41 By chapter 50, section 1, of the laws of 2015:
42 For services and expenses related to the division of housing and
43 community renewal's administration and enforcement of New York
44 state's system of rent regulation.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2015-16 state fiscal year state
48 operations appropriation for the budget division program of the
49 division of the budget, are deemed fully incorporated herein and a
50 part of this appropriation as if fully stated.
51 Personal service--regular (50100) ... 22,292,000 .... (re. $9,405,000)
52 Holiday/overtime compensation (50300) ... 30,000 ...... (re. $24,000)
53 Supplies and materials (57000) ... 471,000 .............. (re. $9,000)
54 Travel (54000) ... 76,000 .............................. (re. $43,000)
55 Contractual services (51000) ... 2,548,000 ............. (re. $1,166,000)
56 Equipment (56000) ... 405,000 ......................... (re.  $14,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60000) ... 11,703,000 ............ (re. $5,655,000)
2 Indirect costs (58800) ... 679,000 ................... (re. $90,000)
3
4 By chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to the division of housing and
6 community renewal's administration and enforcement of New York
7 state's system of rent regulation.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2014-15 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.
14 Personal service--regular ... 22,220,000 ............ (re. $884,000)
15 Supplies and materials ... 471,000 .................. (re. $49,000)
16 Travel ... 76,000 ................................... (re. $47,000)
17 Contractual services ... 2,548,000 ............... (re. $14,000)
18
19 By chapter 50, section 1, of the laws of 2013:
20 For services and expenses related to the division of housing and
21 community renewal's administration and enforcement of New York
22 state's system of rent regulation.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2013-14 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated.
29 Supplies and materials ... 471,000 .................. (re. $6,000)
30 Travel ... 76,000 ................................... (re. $36,000)
31 Contractual services ... 2,548,000 ............... (re. $57,000)
32 Equipment ... 405,000 ............................ (re. $331,000)
33
34 By chapter 50, section 1, of the laws of 2012:
35 For services and expenses related to the division of housing and
36 community renewal's administration and enforcement of New York
37 state's system of rent regulation.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.
45 Supplies and materials ... 471,000 .................. (re. $7,000)
46 Contractual services ... 2,548,000 ............... (re. $397,000)
47
48 By chapter 50, section 1, of the laws of 2011:
49 For services and expenses related to the division of housing and
50 community renewal's administration and enforcement of New York
51 state's system of rent regulation.
52 Supplies and materials ... 471,000 .................. (re. $3,000)
53 Equipment ... 405,000 ............................ (re. $4,000)
54
55 By chapter 53, section 1, of the laws of 2009:
56 For services and expenses related to the division of housing and
57 community renewal's administration and enforcement of New York
58 state's system of rent regulation.
59 Travel ... 66,000 ................................... (re. $9,000)
60 Contractual services ... 3,048,000 ............... (re. $58,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

OPS-ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Personal service--regular (50100) ... 2,680,000 ...... (re. $1,479,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $14,000)
Travel (54000) ... 60,000 ................................ (re. $55,000)
Contractual services (51000) ... 1,828,000 ........ (re. $1,826,000)
Equipment (56000) ... 60,000 .......................... (re. $60,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Supplies and materials (57000) ... 40,000 .............. (re. $19,000)
Travel (54000) ... 60,000 ............................... (re. $50,000)
Contractual services (51000) ... 1,818,000 ........ (re. $1,788,000)
Equipment (56000) ... 75,000 ........................... (re. $72,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Personal service--regular ... 2,680,000 ............... (re. $539,000)
Supplies and materials ... 40,000 ....................... (re. $6,000)
Travel ... 60,000 ...................................... (re. $37,000)
Contractual services ... 1,818,000 .................. (re. $1,682,000)
Equipment ... 75,000 ............................... (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM**

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

**MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM**

General Fund
State Purposes Account - 10050

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state.
of New York mortgage agency, for deposit
in the mortgage insurance fund established
by section 2429-b of the public authori-
ties law as the aggregate reserve amount
of the mortgage insurance fund. Any moneys
expended pursuant to the provisions of
this appropriation shall forthwith be
transferred to the general fund, to the
extent moneys are available, from the
housing reserve account of the New York
state infrastructure trust fund estab-
lished pursuant to section 88 of the state
finance law. Such appropriation shall only
be made available, upon certification by
the director of the budget, to the state
of New York mortgage agency to the extent
and if the agency requires the use of the
aggregate reserve amount of the mortgage
insurance fund. Copies of such certif-
ication shall be filed with the chairs of
the senate finance committee and the
assembly ways and means committee.
Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available .......... 15,000,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>All Funds</td>
<td>18,153,000</td>
</tr>
</tbody>
</table>

SCHEDULE 1

ADMINISTRATION PROGRAM ................................... 18,153,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

| Personal service--regular (50100) .......... | 9,420,000 |
| Temporary service (50200) .................. | 292,000   |
| Holiday/overtime compensation (50300) ...... | 17,000    |
| Supplies and materials (57000)............... | 136,000   |
| Travel (54000)................................ | 110,000   |
| Contractual services (51000) ............... | 2,046,000 |
| Equipment (56000).......................... | 114,000   |
| Program account subtotal ................... | 12,135,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS  2017-18

year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-\nout limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,066,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>140,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,482,000</td>
</tr>
</tbody>
</table>

For services and expenses related to fair
housing assistance program enforcement
activities.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-\nout limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,536,000</td>
</tr>
</tbody>
</table>
## Special Revenue Funds - Federal

### Federal Miscellaneous Operating Grants Fund

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budgeted Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2016:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$2,048,000</td>
<td>(re. $2,048,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$140,000</td>
<td>(re. $140,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$1,126,000</td>
<td>(re. $1,126,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2015:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$1,804,000</td>
<td>(re. $1,804,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$60,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$1,126,000</td>
<td>(re. $1,126,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$150,000</td>
<td>(re. $150,000)</td>
</tr>
</tbody>
</table>

### FHAP-Type I Account - 25308

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budgeted Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2016:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$683,000</td>
<td>(re. $683,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$1,428,000</td>
<td>(re. $1,428,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$375,000</td>
<td>(re. $375,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td><strong>By chapter 50, section 1, of the laws of 2015:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$248,000</td>
<td>(re. $248,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$905,000</td>
<td>(re. $905,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$375,000</td>
<td>(re. $375,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$50,000</td>
<td>(re. $50,000)</td>
</tr>
</tbody>
</table>
INDIGENT LEGAL SERVICES PROGRAM

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York. Of the amounts appropriated herein, up to $500,000 shall be made available for the purposes of paying costs associated with the obligations contained in paragraph IV(A) of such settlement agreement.
Contractual services (51000) ... 500,000 ............... (re. $423,000)
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Special Revenue Funds - Other</th>
<th>Enterprise Funds</th>
<th>Internal Service Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>582,793,000</td>
<td>30,000,000</td>
<td>4,000,000</td>
<td>151,636,000</td>
<td>768,429,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM 768,429,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of central administrative activities.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>18,465,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>530,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,627,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,118,000</td>
</tr>
</tbody>
</table>

Total amount available 26,615,000
## OFFICE OF INFORMATION TECHNOLOGY SERVICES
### STATE OPERATIONS  2017-18

1. For services and expenses of state data centers.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>46,928,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>50,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>332,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,009,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>85,321,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>135,650,000</strong></td>
</tr>
</tbody>
</table>

2. For services and expenses of programs providing services to end users.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>31,753,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>94,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>413,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,306,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>44,848,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,279,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>85,743,000</strong></td>
</tr>
</tbody>
</table>

3. For services and expenses related to supporting and maintaining state computer applications.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>182,403,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>400,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>826,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>80,096,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>72,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>265,062,000</strong></td>
</tr>
</tbody>
</table>

4. For services and expenses related to providing security and quality control services for state applications and data.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,391,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>6,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,097,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>492,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>19,071,000</strong></td>
</tr>
</tbody>
</table>


For services and expenses related to network services.

Personal service--regular (50100) ........... 14,874,000
Temporary service (50200) .................. 128,000
Holiday/overtime compensation (50300) ..... 120,000
Supplies and materials (57000) ............. 165,000
Travel (54000) ................................ 79,000
Contractual services (51000) ............... 32,821,000
Equipment (56000) .......................... 465,000
--------------
Total amount available ................... 48,652,000
--------------

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees.

Personal service--regular (50100) ........... 1,590,000
Temporary service (50200) .................. 3,000
Holiday/overtime compensation (50300) ..... 7,000
Supplies and materials (57000) ............. 27,000
Travel (54000) ............................. 3,000
Contractual services (51000) ............... 313,000
Equipment (56000) .......................... 57,000
--------------
Total amount available ................... 2,000,000
--------------
Program account subtotal ............... 582,793,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>New York Alert Account - 50326</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Centralized Technology Services Account - 55069</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,250,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>121,452,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,240,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>92,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>125,034,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>NYT Account - 55061</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,916,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,124,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>15,070,000</td>
</tr>
<tr>
<td><strong>Internal Service Funds</strong></td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>State Data Center Account - 55062</td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any other provision of law</strong></td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2017-18 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td>this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td><strong>Supplies and materials (57000)</strong></td>
<td>307,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,047,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,174,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>11,532,000</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 121,452,000 ....... (re. $121,406,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 121,452,000 ... (re. $54,551,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,944,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,244,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ................................ 7,244,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, a portion of the funds appropriated herein shall be available and used for (i) the exercise of the state inspector general's authority under article 4-A of the executive law over those organizations and foundations formed under the not-for-profit corporation law or any other entity formed for the benefit of or controlled by the state university of New York or the city university of New York or their respective universities, colleges, community colleges, campuses or subdivisions, including the research foundation of the state university of New York and the research foundation of the city university of New York, to assist in meeting the specific needs of, or providing a direct benefit to, the
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2017-18

respective university, college, community
college, campus or subdivision or the
university as a whole, that has control
of, manages or receives $50,000 or more
annually, including alumni associations,
but not including student-run
organizations comprised solely of enrolled
students and formed for the purpose of
advancing a student objective; and (ii)
the oversight of implementation and
enforcement of financial control policies
at the aforementioned organizations and
foundations.

For the purposes of this appropriation, the
state inspector general shall require that
each affiliated nonprofit organization or
foundation adopt written policies
including by-laws consistent with the
requirements of this paragraph. Each
affiliated nonprofit organization or
foundation shall, in consultation with the
state inspector general, adopt written
policies designed to prevent corruption,
fraud, criminal activity, conflicts of
interest or abuse. For the purposes of
this appropriation, the state inspector
general shall have the authority to
appoint, in consultation with the state
university of New York and the city
university of New York and any respective
campus of the state university of New York
and the city university of New York,
compliance officers from within the staff
of the state university of New York and
the city university of New York and any
campus of the state university of New York
and the city university of New York to
provide assistance in oversight and
monitoring of policies established by
affiliated nonprofit organizations and
foundations.

Notwithstanding any law to the contrary, a
portion of the funds appropriated herein
shall also be available and used for the
exercise of the state inspector general's
authority under article 4-A of the
executive law to investigate alleged
corruption, fraud, criminal activity,
conflicts of interest or abuse, by
officers, employees and contracted parties
related to any state procurement, which
shall mean any loan, contract or grant
awarded or entered into by a covered
agency, as defined in such article and
herein, utilizing state funds.

Personal service--regular (50100) ............ 5,564,000
Temporary service (50200) ...................... 700,000
Holiday/overtime compensation (50300) ...... 3,000
Supplies and materials (57000) ................ 20,000
Travel (54000) .................................. 25,000
Contractual services (51000) .................... 598,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,944,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Inspector General Federal Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Workers Compensation Fraud Federal Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Inspector General Seized Assets Account - 22095</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
INTEREST ON LAWYER ACCOUNT
STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>1,981,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>1,981,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**NEW YORK INTEREST ON LAWYER ACCOUNT ...................... 1,981,000**

Special Revenue Funds - Other
New York Interest on Lawyer Fund
IOLA Private Contribution Account - 20301

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>769,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>562,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>472,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>50,000</td>
</tr>
</tbody>
</table>

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,584,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,584,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL CONDUCT PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,584,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,257,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>36,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,122,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>26,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM .............................. 30,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Travel (54000) ............................. 30,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM.................................38,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Travel (54000).................................10,000
Contractual services (51000)..................28,000
### For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>41,685,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,921,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,789,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>53,895,000</strong></td>
</tr>
<tr>
<td><strong>SCHEDULE</strong></td>
<td></td>
</tr>
<tr>
<td>PROGRAM OVERSIGHT PROGRAM</td>
<td><strong>53,895,000</strong></td>
</tr>
</tbody>
</table>

**General Fund**

State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

| Personal service--regular (50100) | 26,228,000 |
| Holiday/overtime compensation (50300) | 250,000   |
| Supplies and materials (57000) | 336,000    |
| Travel (540000) | 1,904,000  |
STATE OPERATIONS 2017-18

1 Contractual services (51000) .................. 12,310,000
2 Equipment (56000) .......................... 657,000

Program account subtotal ............... 41,685,000

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service (50000) ................. 335,000
Nonpersonal service (57050) ............... 897,000
Fringe benefits (60900) .................. 181,000
Indirect costs (58850) ................... 8,000

Program account subtotal ............... 1,421,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>342,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with development disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100) ...............</td>
<td>5,468,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300) ..........</td>
<td>35,000</td>
</tr>
<tr>
<td>Supplies and materials (57000) ..................</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000) ................................</td>
<td>235,000</td>
</tr>
<tr>
<td>Contractual services (51000) ....................</td>
<td>315,000</td>
</tr>
<tr>
<td>Equipment (56000) ............................</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits (60000) ........................</td>
<td>3,025,000</td>
</tr>
<tr>
<td>Indirect costs (58800) ........................</td>
<td>171,000</td>
</tr>
<tr>
<td>Program account subtotal ........................</td>
<td>9,289,000</td>
</tr>
</tbody>
</table>

Enterprise Funds

Agencies Enterprise Fund

Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000) ..................</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000) ................................</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000) ....................</td>
<td>150,000</td>
</tr>
<tr>
<td>Equipment (56000) ............................</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal ........................</td>
<td>500,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service (50000) ... 335,000 .................. (re. $335,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 181,000 ................... (re. $181,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service (50000) ... 335,000 .................. (re. $335,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $379,000)
Fringe benefits (60090) ... 181,000 ................... (re. $181,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service ... 335,000 .......................... (re. $284,000)
Nonpersonal service ... 897,000 .......................... (re. $313,000)
Fringe benefits ... 181,000 .......................... (re. $144,000)
Indirect costs ... 8,000 .............................. (re. $6,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service (50000) ... 100,000 .......................... (re. $100,000)
Nonpersonal service (57050) ... 342,000 .......................... (re. $342,000)
Fringe benefits (60090) ... 54,000 .......................... (re. $54,000)
Indirect costs (58850) ... 4,000 .............................. (re. $4,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service (50000) ... 100,000 .......................... (re. $100,000)
Nonpersonal service (57050) ... 342,000 .......................... (re. $342,000)
479

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

<table>
<thead>
<tr>
<th>Fringe benefits (60090)</th>
<th>54,000 ..................... (re. $54,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000 ......................... (re. $4,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

<table>
<thead>
<tr>
<th>Personal service</th>
<th>100,000 ......................... (re. $100,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>342,000 ......................... (re. $342,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>54,000 ........................... (re. $54,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000 ............................ (re. $4,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,432,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>73,053,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,260,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>578,032,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ............................................. 443,528,000

---

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data. For services and expenses of the state data center pursuant to section 21 of the labor law.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

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Personal service--regular (50100) .......... 87,000

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For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (PSCPE).
## DEPARTMENT OF LABOR
### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$287,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**
- Unemployment Insurance Administration Fund
- Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.
DEPARTMENT OF LABOR

STATE OPERATIONS  2017-18

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ...................   182,974,000
Nonpersonal service (57050) ................    57,361,000
Fringe benefits (60090) ....................   105,599,000
Indirect costs (58850) .....................       681,000
--------------
Program account subtotal ...............   346,615,000
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Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,426,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>511,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,977,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>79,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,993,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Reemployment Services Account -

25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>28,370,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>40,978,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>16,377,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>648,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>86,373,000</td>
</tr>
</tbody>
</table>
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,195,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>86,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,344,000</td>
</tr>
</tbody>
</table>
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,526,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,510,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>4,345,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>394,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>19,775,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities. Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>9,744,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,310,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,622,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>21,676,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs. Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
DEPARTMENT OF LABOR
STATE OPERATIONS  2017-18

year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>15,198,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,733,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>69,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal                           61,451,000

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

For services and expenses of the department
of labor employment and training programs.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100)                 2,283,000
Temporary service (50200)                         3,000
Holiday/overtime compensation (50300)            3,000
Supplies and materials (57000)                   99,000
Travel (54000)                                    25,000
Contractual services (51000)                      655,000
Equipment (56000)                                 55,000
Fringe benefits (60000)                           1,388,000
DEPARTMENT OF LABOR
STATE OPERATIONS 2017-18

Indirect costs (58800) ..................... 62,000

Program account subtotal ............... 4,573,000

LAbOR STANDARDS PROGRAM ..................... 32,141,000

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

For services and expenses related to labor
standards program enforcement activities.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) ....... 376,000
Temporary service (50200) ................. 1,000
Holiday/overtime compensation (50300) .. 1,000
Supplies and materials (57000) .......... 3,000
Travel (54000) .......................... 1,000
Contractual services (51000) ............. 61,000
Equipment (56000) ....................... 2,000
Fringe benefits (60000) .................. 230,000
Indirect costs (58800) ................... 12,000

Program account subtotal ............... 687,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to labor
standards program enforcement activities.
Notwithstanding any other provision of law
to the contrary, the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............... 7,007,000
Temporary service (50200) ...................... 1,000
Holiday/overtime compensation (50300) ...... 1,000
Supplies and materials (57000) ............... 15,000
Travel (54000) .................................. 10,000
Contractual services (51000) ............... 1,209,000
Equipment (56000) ............................ 10,000
Fringe benefits (60000) .................... 4,253,000
Indirect costs (58800) ......................... 189,000

Program account subtotal .................. 12,695,000

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ............... 2,308,000
Temporary service (50200) ...................... 9,000
Holiday/overtime compensation (50300) ...... 2,000
Supplies and materials (57000) ............... 45,000
Travel (54000) ................................. 35,000
Contractual services (51000) ............... 199,000
Equipment (56000) ............................ 20,000
Fringe benefits (60000) ...................... 1,408,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Indirect costs (58800)</td>
<td>63,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,089,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Training and Education Program on Occupational Safety and Health Fund</td>
<td></td>
</tr>
<tr>
<td>OSHA-Training and Education Account - 21251</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to labor standards program enforcement</td>
<td></td>
</tr>
<tr>
<td>activities. Notwithstanding any other provision of law to the contrary,</td>
<td></td>
</tr>
<tr>
<td>the OGS Interchange and Transfer Authority, the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>Authority and the Administrative Hearing Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>as defined in the 2017-18 state fiscal year state operations appropriation</td>
<td></td>
</tr>
<tr>
<td>for the budget division program of the division of the budget, are deemed</td>
<td></td>
</tr>
<tr>
<td>fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the</td>
<td></td>
</tr>
<tr>
<td>amounts appropriated herein may be increased or decreased by interchange or</td>
<td></td>
</tr>
<tr>
<td>transfer without limit, with any appropriation of any other department,</td>
<td></td>
</tr>
<tr>
<td>agency or public authority or by transfer or suballocation to any department,</td>
<td></td>
</tr>
<tr>
<td>agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,671,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>40,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>179,000</td>
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<td>Contractual services (51000)</td>
<td>1,611,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>125,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>14,670,000</td>
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<tr>
<td>OCCUPATIONAL SAFETY AND HEALTH PROGRAM</td>
<td>36,339,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DOL-Fee and Penalty Account - 21923</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health</td>
<td></td>
</tr>
<tr>
<td>program enforcement activities. Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the Administrative Hearing Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>Authority as defined in the 2017-18 state fiscal year state operations</td>
<td></td>
</tr>
</tbody>
</table>
| appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) ............ 2,043,000
Temporary service (50200) .................... 24,000
Holiday/overtime compensation (50300) ...... 24,000
Supplies and materials (57000) ............. 300,000
Travel (54000) .............................. 200,000
Contractual services (51000) ............... 196,000
Equipment (56000) .......................... 77,000
Fringe benefits (60000) ..................... 1,270,000
Indirect costs (58800) ........................ 57,000

Program account subtotal ..................... 4,191,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety
and Health Fund
Occupational Safety and Health Inspection Account -

For services and expenses related to occupa-
tional safety and health program enforce-
ment activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.
Notwithstanding any other provision of law
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priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) ............ 10,022,000
Temporary service (50200) .................... 10,000
Holiday/overtime compensation (50300) ...... 16,000
## DEPARTMENT OF LABOR

### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>410,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,827,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>248,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,097,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>271,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,101,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Training and Education Program on Occupational Safety and Health Fund</td>
<td></td>
</tr>
<tr>
<td>OSHA-Training and Education Account - 21251</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,601,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>44,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
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<td>Supplies and materials (57000)</td>
<td>112,000</td>
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<tr>
<td>Travel (54000)</td>
<td>136,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,781,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,220,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>99,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,047,000</td>
</tr>
</tbody>
</table>

---
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this
appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program
specialists and/or local veterans' employment representative grant
or grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the
administration of the unemployment insurance law and the
administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Personal service (50000) ... 155,802,000 .......... (re. $102,479,000)
Nonpersonal service (57050) ... 90,111,000 .......... (re. $75,122,000)
Fringe benefits (60090) ... 85,037,000 ............. (re. $73,958,000)
Indirect costs (58850) ... 83,000 ...................... (re. $83,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

By chapter 50, section 1, of the laws of 2014:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.

Personal service ... 210,308,000 ................... (re. $70,171,000)
Nonpersonal service ... 79,928,000 ................. (re. $24,251,000)
Fringe benefits ... 111,989,000 .................... (re. $32,919,000)
Indirect costs ... 222,000 ............................. (re. $78,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performace
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.

Personal service ... 205,713,000 ................... (re. $30,857,000)
Nonpersonal service ... 77,630,000 ................. (re. $11,645,000)
Fringe benefits ... 120,856,000 .................... (re. $18,129,000)
Indirect costs ... 242,000 ............................. (re. $37,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the

Personal service (50000) ... 3,989,000 .................. (re. $2,869,000)
Nonpersonal service (57050) ... 897,000 .................. (re. $786,000)
Fringe benefits (60090) ... 2,177,000 .................. (re. $1,941,000)
Indirect costs (58850) ... 46,000 .......................... (re. $37,000)
By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service (50000) ... 2,456,000 .................. (re. $39,000)
Nonpersonal service (57050) ... 414,000 ................... (re. $130,000)
Fringe benefits (60090) ... 1,316,000 ................... (re. $349,000)
Indirect costs (58850) ... 35,000 ..................... (re. $12,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Nonpersonal service ... 499,000 ......................... (re. $2,000)
Fringe benefits ... 2,103,000 .......................... (re. $14,000)
Indirect costs ... 66,000 .............................. (re. $24,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the Unemployment Insurance Control Fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service ... 4,183,000 .......................... (re. $210,000)
Nonpersonal service ... 487,000 ........................ (re. $25,000)
Fringe benefits ... 2,458,000 .......................... (re. $123,000)
Indirect costs ... 73,000 .............................. (re. $4,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.

Personal service (50000) ... 23,230,000 .............. (re. $16,443,000)
Nonpersonal service (57050) ... 54,868,000 ............ (re. $52,988,000)
Fringe benefits (60090) ... 12,679,000 ............... (re. $11,316,000)
Indirect costs (58850) ... 269,000 ..................... (re. $212,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.

Personal service (50000) ... 26,570,000 .................... (re. $8,739,000)
Nonpersonal service (57050) ... 54,167,000 .................... (re. $50,243,000)
Fringe benefits (60090) ... 14,236,000 .................... (re. $1,794,000)
Indirect costs (58850) ... 377,000 .................... (re. $140,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ... 25,102,000 .................... (re. $765,000)
Nonpersonal service ... 24,788,000 .................... (re. $11,155,000)
Fringe benefits ... 13,367,000 .................... (re. $1,824,000)
Indirect costs ... 419,000 .................... (re. $140,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ... 21,247,000 .................... (re. $1,000)
Nonpersonal service ... 26,198,000 .................... (re. $1,310,000)
Fringe benefits ... 12,483,000 .................... (re. $625,000)
Indirect costs ... 368,000 .................... (re. $19,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Nonpersonal service (57050) ... 650,000 .................... (re. $650,000)
By chapter 50, section 1, of the laws of 2014:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.
Nonpersonal service ... 650,000 ......................... (re. $65,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.
Nonpersonal service ... 4,000,000 ......................... (re. $40,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2016:
For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Personal service--regular (50100) ... 1,729,000 ...... (re. $1,202,000)
Temporary service (50200) ... 10,000 ....................... (re. $10,000)
Holiday/overtime compensation (50300) ... 10,000 .... (re. $10,000)
Supplies and materials (57000) ... 76,000 ................. (re. $74,000)
Travel (54000) ... 3,000 ................................. (re. $3,000)
Contractual services (51000) ... 1,384,000 .............. (re. $1,355,000)
Equipment (56000) ... 11,000 .......................... (re. $9,000)
Fringe benefits (60000) ... 983,000 ......................... (re. $829,000)
Indirect costs (58800) ... 47,000 ........................... (re. $40,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2016:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying
activities to be funded through the statewide reserve pursuant to
section 134 of the federal workforce investment act, PL 105-220, and
section 134 of the workforce innovation and opportunity act, public
law 113-128, and the commissioner of labor shall periodically report
to the state workforce investment board on such programs and
activities which shall be developed giving consideration to the
strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program.

By chapter 50, section 1, of the laws of 2015:

For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activi-

...
the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service (50000) ... 5,887,000 .............. (re. $1,723,000)
Nonpersonal service (57050) ... 11,400,000 ........ (re. $10,344,000)
Fringe benefits (60090) ... 3,154,000 ............... (re. $216,000)
Indirect costs (58850) ... 197,000 .................... (re. $44,000)

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service (50000) ... 7,962,000 .............. (re. $3,243,000)
Nonpersonal service (57050) ... 7,945,000 ........... (re. $6,892,000)
Fringe benefits (60090) ... 4,266,000 ................ (re. $1,320,000)

By chapter 50, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ... 4,984,000 ...................... (re. $10,000)
Nonpersonal service ... 13,486,000 .............. (re. $10,412,000)
Fringe benefits ... 2,654,000 ...................... (re. $462,000)
Indirect costs ... 207,000 ......................... (re. $75,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service ... 7,425,000 ...................... (re. $4,459,000)
Nonpersonal service ... 8,986,000 .................. (re. $5,898,000)
Fringe benefits ... 3,954,000 ...................... (re. $2,882,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Personal service ... 3,000,000 ....................... (re. $2,400,000)
Nonpersonal service ... 15,352,000 .................... (re. $12,282,000)
Fringe benefits ... 1,598,000 ........................ (re. $1,278,000)
Indirect costs ... 50,000 ............................ (re. $40,000)

By chapter 50, section 1, of the laws of 2013:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ... 6,565,000 ....................... (re. $10,000)
Nonpersonal service ... 9,193,000 ........................ (re. $10,000)
Fringe benefits ... 3,857,000 .......................... (re. $10,000)
Indirect costs ... 227,000 ............................. (re. $10,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service ... 6,508,000 .......................... (re. $10,000)
Nonpersonal service ... 8,807,000 ........................ (re. $10,000)
Fringe benefits ... 3,824,000 .......................... (re. $10,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Personal service ... 2,000,000 ........................ (re. $10,000)
Nonpersonal service ... 16,791,000 .................... (re. $10,000)
Fringe benefits ... 1,175,000 ........................ (re. $10,000)
Indirect costs ... 35,000 .............................. (re. $10,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the department of labor employment and training programs.

Personal service--regular (50100) ... 2,255,000 ...... (re. $1,507,000)
Temporary service (50200) ... 2,500 ........................ (re. $2,500)
Holiday/overtime compensation (50300) ... 2,500 ............ (re. $2,500)
Supplies and materials (57000) ... 99,000 ................. (re. $81,000)
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By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:

For services and expenses of the department of labor employment and training programs, including youth employment readiness training expenses and related stipends and up to $300,000 of funds appropriated herein for expenses related to the next generation NY job link age program where such training advances participation in the NY youth works program.

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LABOR STANDARDS PROGRAM

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By chapter 50, section 1, of the laws of 2016:

For services and expenses related to labor standards program enforcement activities.

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By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Personal service--regular (50100) ... 2,228,000 ..... (re. $1,100,000)
Temporary service (50200) ... 10,000 .................... (re. $9,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 50,000 .............. (re. $45,000)
Travel (54000) ... 40,000 .............................. (re. $28,000)
Contractual services (51000) ... 331,000 .............. (re. $270,000)
Equipment (56000) ... 20,000 ........................... (re. $19,000)
Fringe benefits (60000) ... 1,264,000 .................. (re. $949,000)
Indirect costs (58800) ... 61,000 ........................ (re. $47,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 7,557,000 ..... (re. $4,322,000)
Temporary service (50200) ... 50,000 .................... (re. $42,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $7,000)
Supplies and materials (57000) ... 280,000 .............. (re. $216,000)
Travel (54000) ... 140,000 .............................. (re. $95,000)
Contractual services (51000) ... 1,811,000 ............ (re. $878,000)
Equipment (56000) ... 145,000 ......................... (re. $133,000)
Fringe benefits (60000) ... 4,283,000 ............... (re. $2,162,000)
Indirect costs (58800) ... 205,000 ...................... (re. $109,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to occupational safety and health program enforcement activities.
Personal service--regular (50100) ... 1,960,000 ..... (re. $1,960,000)
Temporary service (50200) ... 24,000 ........................ (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)
Supplies and materials (57000) ... 300,000 .............. (re. $261,000)
Travel (54000) ... 200,000 .............................. (re. $60,000)
Contractual services (51000) ... 396,000 ............ (re. $386,000)
Equipment (56000) ... 77,000 ........................... (re. $77,000)
Fringe benefits (60000) ... 1,129,000 .................. (re. $1,129,000)
Indirect costs (58800) ... 54,000 ........................ (re. $54,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 9,780,000 ...... (re. $4,511,000)
Temporary service (50200) ... 10,000 ................ (re. $10,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $15,000)
Supplies and materials (57000) ... 254,000 .......... (re. $204,000)
Travel (54000) ... 380,000 ......................... (re. $184,000)
Contractual services (51000) ... 2,414,000 .......... (re. $1,727,000)
Equipment (56000) ... 300,000 ......................... (re. $259,000)
Fringe benefits (60000) ... 5,513,000 ............... (re. $4,047,000)
Indirect costs (58800) ... 263,000 .................... (re. $197,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,608,000 ...... (re. $2,465,000)
Temporary service (50200) ... 44,000 ................ (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
Supplies and materials (57000) ... 127,000 ............ (re. $112,000)
Travel (54000) ... 136,000 ......................... (re. $123,000)
Contractual services (51000) ... 6,867,000 .......... (re. $6,610,000)
Equipment (56000) ... 53,000 ........................ (re. $50,000)
Fringe benefits (60000) ... 2,060,000 ................ (re. $1,773,000)
Indirect costs (58800) ... 99,000 .................... (re. $86,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 6,878,000 .......... (re. $1,741,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Contractual services ... 6,712,000 .................... (re. $570,000)
DEPARTMENT OF LAW
STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>105,435,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>38,442,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>88,531,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,030,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>236,438,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 15,666,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,847,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>250,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>36,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,278,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
</tbody>
</table>

APEALS AND OPINIONS PROGRAM .................................. 8,865,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,897,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>330,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>628,000</td>
</tr>
</tbody>
</table>

COUNSEL FOR THE STATE PROGRAM .............................. 65,445,000
### DEPARTMENT OF LAW

#### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
<td>127,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,424,000</td>
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</table>

Program account subtotal | 34,052,000 |

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,843,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,717,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>629,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,748,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
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</table>

Program account subtotal | 27,363,000 |

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Agencies Internal Service Fund</td>
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</tr>
<tr>
<td>Civil Recoveries Account</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,451,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,507,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>72,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>CRIMINAL INVESTIGATIONS PROGRAM</td>
<td>13,027,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein</td>
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</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>department of law, with the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>budget.</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,649,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>CRIMINAL JUSTICE PROGRAM</td>
<td>12,166,000</td>
</tr>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>department of law, with the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,433,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
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<tr>
<td>Travel (54000)</td>
<td>80,000</td>
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<td>Contractual services (51000)</td>
<td>395,000</td>
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<tr>
<td>Program account subtotal</td>
<td>9,930,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Department of Law Seized Assets Account - 21990</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein</td>
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</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>department of law, with the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>budget.</td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $5,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Contractual services (51000) ............... 1,236,000
Equipment (56000) .......................... 1,000,000

--------------
Program account subtotal .................. 2,236,000

--------------
ECONOMIC JUSTICE PROGRAM .................. 28,151,000

--------------
General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) ........... 103,000

--------------
Program account subtotal ................... 103,000

--------------
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Personal service--regular (50100) ........... 11,711,000
Holiday/overtime compensation (50300) ...... 11,000
Supplies and materials (57000) ............. 55,000
Travel (54000) .................................. 15,000
Contractual services (51000) ............... 5,599,000
Fringe benefits (60000) ..................... 7,207,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58800)</td>
<td>$345,000</td>
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<tr>
<td>Program account subtotal</td>
<td>$24,943,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Real Estate Finance Account - 22154</td>
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<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,038,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$1,365,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$8,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$645,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$31,000</td>
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<tr>
<td>Program account subtotal</td>
<td>$3,105,000</td>
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<tr>
<td>MEDICAID FRAUD CONTROL PROGRAM</td>
<td>$51,805,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Account - 25117</td>
<td></td>
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<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</td>
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<tr>
<td>Personal service (50000)</td>
<td>$19,356,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td>Program account subtotal</td>
<td>$38,442,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Medicaid Fraud Seized Assets Account - 21917</td>
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<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other</td>
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</tr>
</tbody>
</table>
### DEPARTMENT OF LAW

#### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Program or fund within the department of law, with the approval of the director of the budget.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Recoveries and Revenue Account - 22041</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

| Program account subtotal | 13,247,000 |

#### REGIONAL OFFICES PROGRAM

Program account subtotal | 15,987,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Program account subtotal | 25,326,000

<table>
<thead>
<tr>
<th>SOCIAL JUSTICE PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>25,326,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.

Personal service--regular (50100) ........... 7,278,000
Holiday/overtime compensation (50300) ...... 22,000
Supplies and materials (57000) ............. 37,000
Contractual services (51000) ............... 468,000
--------------
Program account subtotal ............... 7,805,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.

For payment according to the following sche-
dule, net of refunds, reimbursements, and
credits, which shall in no case total more
than $6,700,000 in the aggregate across
all appropriations from the Litigation
Settlement and Civil Recovery Account and
the Department of Law Seized Asset
Account, from this and any other program.

Personal service--regular (50100) ........... 7,331,000
Holiday/overtime compensation (50300) ...... 15,000
Supplies and materials (57000) ............. 10,000
Travel (54000) ................................ 94,000
Contractual services (51000) ............... 5,338,000
Fringe benefits (60000) .................... 4,516,000
Indirect costs (58800) ..................... 217,000
--------------
Program account subtotal ............... 17,521,000
--------------
### MEDICAID FRAUD CONTROL PROGRAM

**Special Revenue Funds - Federal**
- Federal Health and Human Services Fund
- Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>19,356,000</td>
<td>(re. $7,000,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,212,000</td>
<td>(re. $2,500,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>864,000</td>
<td>(re. $800,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>11,010,000</td>
<td>(re. $8,400,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>19,356,000</td>
<td>(re. $1,200,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>7,212,000</td>
<td>(re. $2,400,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>11,112,000</td>
<td>(re. $1,000,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>762,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>19,356,000</td>
<td>(re. $1,348,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,212,000</td>
<td>(re. $897,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>11,214,000</td>
<td>(re. $1,567,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>660,000</td>
<td>(re. $87,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>7,212,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>11,214,000</td>
<td>(re. $230,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>660,000</td>
<td>(re. $80,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 600,000,000 0</td>
<td></td>
</tr>
<tr>
<td>All Funds ......................... 600,000,000 0</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs or to the general fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated ......................... 300,000,000

Program account subtotal ...................... 300,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs, or to the general fund from this appropriation by certificate of approval.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated .......................... 300,000,000

--------------

Program account subtotal ............... 300,000,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>8,310,000</td>
<td>4,159,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>112,852,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>121,162,000</td>
<td>4,159,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................ 51,769,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) .................. 4,045,000
Nonpersonal service (57050) ............... 1,555,000

Program account subtotal ............... 5,600,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Opioid Crisis Grants - 25388

For services and expenses associated with administering the opioid crisis grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans-
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

ferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the award.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>975,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>325,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,300,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Statewide Data Collection Account - 25388

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Conference and Special Projects Account - 22109

For services and expenses related to special projects. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

Supplies and materials (57000) ................  130,000

Program account subtotal ..................  130,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law,
the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the
prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>20,548,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>340,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>526,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,890,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>110,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>15,097,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>998,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>44,539,000</td>
</tr>
</tbody>
</table>

INSTITUTIONAL SERVICES ................................... 69,393,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>870,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>340,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,210,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services with the
approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,880,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>65,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>321,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,564,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>176,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 10,007,000

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

18 Personal service--regular (50100) .......... 25,160,000
19 Temporary service (50200) ................. 688,000
20 Holiday/overtime compensation (50300) .... 1,656,000
21 Supplies and materials (57000) ............ 5,500,000
22 Travel (54000) ............................ 68,000
23 Contractual services (51000) .............. 7,094,000
24 Equipment (56000) .......................... 325,000
25 Fringe benefits (60000) .................... 16,930,000
26 Indirect costs (58800) ..................... 755,000

Program account subtotal ................... 58,176,000
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Personal service (50000) ... 4,045,000 .............. (re. $2,023,000)
Nonpersonal service (57050) ... 1,555,000 .......... (re. $1,303,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the
education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service (50000) ... 870,000 .................. (re. $435,000)
Nonpersonal service (57050) ... 340,000 ............... (re. $198,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>796,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,538,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,268,175,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
</tbody>
</table>

All Funds | 2,281,712,000 | 1,836,000 |

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM | 109,901,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant.

Personal service (50000) | 875,000
Nonpersonal service (57050) | 5,000
Fringe benefits (60090) | 468,000
Indirect costs (58850) | 10,000

Program account subtotal | 1,358,000

Special Revenue Funds - Federal
PATH Account - 25124

For administration of programs to assist and transition from homelessness (PATH) grants.

Personal service (50000) | 105,000
Nonpersonal service (57050) | 17,000
Fringe benefits (60090) | 56,000
Indirect costs (58850) | 2,000

Program account subtotal | 180,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Office of Mental Health Grants and Bequests Account - 20100

For nonpersonal service expenditures to benefit patients from bequests from patients' families.

Supplies and materials (57000) | 130,000
Contractual services (51000) | 20,000
<table>
<thead>
<tr>
<th>Account</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>170,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Mental Health Gifts and Donations Fund</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Gifts and Donations Account - 20000</td>
<td></td>
</tr>
<tr>
<td>For nonpersonal service expenditures to</td>
<td></td>
</tr>
<tr>
<td>benefit patients or for other purposes</td>
<td></td>
</tr>
<tr>
<td>from investment income, private donations</td>
<td></td>
</tr>
<tr>
<td>and other contributions.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>125,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>140,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Cook/Chill Account - 22057</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>operation of the cook/chill production</td>
<td></td>
</tr>
<tr>
<td>center at the Rockland psychiatric center.</td>
<td></td>
</tr>
<tr>
<td>Appropriations may be transferred to the</td>
<td></td>
</tr>
<tr>
<td>department of corrections and community</td>
<td></td>
</tr>
<tr>
<td>supervision for expenses related to</td>
<td></td>
</tr>
<tr>
<td>cook/chill production with the approval of</td>
<td></td>
</tr>
<tr>
<td>the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, the IT Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,642,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,642,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,284,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Program Fund Account - 21907</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS  2017-18

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of alcoholism and substance abuse services, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivi-
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

section 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100) .......... 38,980,000
Temporary service (50200) .................. 841,000
Holiday/overtime compensation (50300) ..... 257,000
Supplies and materials (57000) ............. 1,118,000
Travel (54000) ............................. 1,000,000
Contractual services (51000) ............... 26,300,000
Equipment (56000) .......................... 800,000
Fringe benefits (60000) .................... 22,788,000
Indirect costs (58800) ..................... 1,122,000

Program account subtotal .................. 93,206,000

Enterprise Funds

Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

Personal service--regular (50100) .......... 508,000
Temporary service (50200) .................. 100,000
Supplies and materials (57000) ............. 1,509,000
Travel (54000) ............................. 10,000
Contractual services (51000) ............... 201,000
Equipment (56000) .......................... 115,000
Fringe benefits (60000) .................... 309,000
Indirect costs (58800) ..................... 18,000

Program account subtotal .................. 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

Supplies and materials (57000) ............. 1,243,000
Travel (54000) ............................. 123,000
Contractual services (51000) ............... 4,213,000
Equipment (56000) .......................... 257,000

Program account subtotal .................. 5,836,000

Internal Service Funds
Mental Hygiene Revolving Account
Mental Hygiene Internal Service Fund Account - 55101

Personal service--regular (50100) .......... 941,000
Holiday/overtime compensation (50300) ..... 40,000
Supplies and materials (57000) ............. 566,000
Travel (54000) ............................. 1,000
Contractual services (51000) ............... 200,000
Equipment (56000) .......................... 430,000
Fringe benefits (60000) .................... 401,000
Indirect costs (58800) ..................... 18,000

Program account subtotal .................. 2,597,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
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ADULT SERVICES PROGRAM ................................... 1,498,804,000

General Fund
State Purposes Account - 10050

Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Travel (54000) .............................  796,000

Program account subtotal ................  796,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account - 22198

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) .............  199,000
Travel (54000) .............................  5,000
Contractual services (51000) ...............  45,000
1. Equipment (56000) ......................... 49,000
2. Program account subtotal ............... 298,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive Fund Account - 22215

For nonpersonal service expenditures of
office of mental health facilities that participate in the delivery system reform incentive program.

Supplies and materials (57000) 2,000,000
Contractual services (51000) 2,000,000
Equipment (56000) 2,000,000

Program account subtotal ............... 6,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c)
Notwithstanding any other provision of law

to the contrary, the commissioner of mental health is authorized to take actions, as necessary, for efficient operations provided that (i) a maximum net reduction of 400 state-operated inpatient beds could be implemented; (ii) there is a consistent 90 day period of time that the inpatient beds remain vacant before any net reduction in overall funded capacity occurs; and (iii) the office of mental health shall invest resources to improve mental health services for each net reduction of inpatient beds. The commissioner of mental health shall continue to provide monthly status reports to the chairs of the senate and assembly fiscal committees.

Notwithstanding any other provision of law
to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

The state comptroller is hereby authorized
and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$633,275,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$3,864,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$49,907,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$87,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$900,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$88,227,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$2,150,000</td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, the commissioner of mental health is authorized to take actions, as necessary, for efficient operations provided that (i) a maximum net reduction of 400 state-operated inpatient beds could be implemented; (ii) there is a consistent 90 day period of time that the inpatient beds remain vacant before any net reduction in overall funded capacity occurs; and (iii) the office of mental health shall invest resources to improve mental health services for each net reduction of inpatient beds. The commissioner of mental health shall continue to provide monthly status reports to the chairs of the senate and assembly fiscal committees.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2017-18

1 department, agency or public authority
2 with the approval of the director of the
3 budget.
4 The state comptroller is hereby authorized
5 and directed to loan money in accordance
6 with the provisions set forth in subdivi-
7 sion 5 of section 4 of the state finance
8 law to the mental hygiene program fund
9 account.
10
11 Personal service--regular (50100) .......... 77,948,000
12 Temporary service (50200) .................. 913,000
13 Holiday/overtime compensation (50300) ...... 3,438,000
14 Supplies and materials (57000) ............. 7,500,000
15 Travel (54000) ............................. 800,000
16 Contractual services (51000) ............... 33,000,000
17 Equipment (56000) .......................... 503,000
18 Fringe benefits (60000) .................... 46,905,000
19 Indirect costs (58800) ..................... 2,297,000
20
21 Program account subtotal ................... 173,304,000

22
23 CHILDREN AND YOUTH SERVICES PROGRAM ...................... 248,263,000

24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Mental Hygiene Patient Income Account - 21909

28
29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts appro-
31 priated herein may be increased or
32 decreased by interchange or transfer with-
33 out limit, with any appropriation of the
34 office of mental health or by transfer or
35 suballocation to any department, agency or
36 public authority for expenditures incurred
37 in the operation of such programs with the
38 approval of the director of the budget.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, the Alignment
43 Interchange and Transfer Authority and the
44 Administrative Hearing Interchange and
45 Transfer Authority as defined in the 2017-
46 18 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated.
52 Notwithstanding any other provision of law
53 to the contrary, the commissioner of
54 mental health is authorized to take
55 actions, as necessary, for efficient
56 operations provided that (i) a maximum net
57 reduction of 400 state-operated inpatient
58 beds could be implemented; (ii) there is a
consistent 90 day period of time that the
inpatient beds remain vacant before any
net reduction in overall funded capacity
occurs; and (iii) the office of mental
health shall invest resources to improve
mental health services for each net
reduction of inpatient beds. The
commissioner of mental health shall
continue to provide monthly status reports
to the chairs of the senate and assembly
fiscal committees.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.
The state comptroller is hereby authorized
and directed to loan money in accordance
with the provisions set forth in subdivi-
sion 5 of section 4 of the state finance
law to the mental hygiene patient income
account.

Personal service--regular (50100) ..........  125,452,000
Temporary service (50200) ..................  2,464,000
Holiday/overtime compensation (50300) .....  9,583,000
Supplies and materials (57000) .............  12,973,000
Travel (54000) .............................  680,000
Contractual services (51000) ...............  14,215,000
Equipment (56000) ..........................  864,000
Fringe benefits (60000) ....................  78,182,000
Indirect costs (58800) .....................  3,850,000

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FORENSIC SERVICES PROGRAM ..................  327,272,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, the commissioner of mental health is authorized to take actions, as necessary, for efficient operations provided that (i) a maximum net reduction of 400 state-operated inpatient beds could be implemented; (ii) there is a consistent 90 day period of time that the inpatient beds remain vacant before any net reduction in overall funded capacity occurs; and (iii) the office of mental health shall invest resources to improve mental health services for each net reduction of inpatient beds. The commissioner of mental health shall continue to provide monthly status reports to the chairs of the senate and assembly fiscal committees. Notwithstanding any other provision of law to the contrary, the commissioner of mental health is authorized to determine the location for the provision of care and treatment for criminal defendants who have been found to be incapacitated persons pursuant to article 730 of the criminal procedure law in an appropriate institution such as (a) a hospital operated by the office of mental health or a developmental center operated by the office for people with developmental disabilities, (b) a hospital licensed by the department of health which operates a psychiatric unit licensed by the office of mental health, or (c) a mental health unit operating within a correctional facility or local correctional facility, provided however that any such mental health unit operating within a local correctional facility shall qualify as an appropriate institution only pursuant to the terms of an agreement between the commissioner of the office of mental health, the director of community services and the sheriff for the respective locality and any such mental health unit operating within a correctional facility shall qualify as an appropriate institution only pursuant to the terms of an agreement between the commissioner of the office of mental health and commissioner of the department of corrections and community supervision.
DEPARTMENT OF MENTAL HYGIENE
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Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

---

Personal service--regular (50100) ............ 161,610,000
Temporary service (50200) .................... 2,396,000
Holiday/overtime compensation (50300) ...... 29,483,000
Supplies and materials (57000) ............. 11,160,000
Travel (54000) ............................. 600,000
Contractual services (51000) ............... 6,900,000
Equipment (56000) .......................... 1,000,000
Fringe benefits (60000) .................... 108,767,000
Indirect costs (58800) ..................... 5,356,000

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RESEARCH IN MENTAL ILLNESS PROGRAM ....................... 97,472,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, the commissioner of
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

mental health is authorized to take actions, as necessary, for efficient operations provided that (i) a maximum net reduction of 400 state-operated inpatient beds could be implemented; (ii) there is a consistent 90 day period of time that the inpatient beds remain vacant before any net reduction in overall funded capacity occurs; and (iii) the office of mental health shall invest resources to improve mental health services for each net reduction of inpatient beds. The commissioner of mental health shall continue to provide monthly status reports to the chairs of the senate and assembly fiscal committees.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>47,965,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>78,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>873,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,787,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,025,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>27,814,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,370,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>90,242,000</td>
</tr>
</tbody>
</table>

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources,
including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,915,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,665,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>650,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,230,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

By chapter 50, section 1, of the laws of 2016:
For administration of the community services block grant.
Personal service (50000) ... 875,000 .................. (re. $875,000)
Nonpersonal service (57050) ... 5,000 ................. (re. $5,000)
Fringe benefits (60090) ... 468,000 ................... (re. $468,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

Special Revenue Funds - Federal
PATH Account - 25124

By chapter 50, section 1, of the laws of 2016:
For administration of programs to assist and transition from homelessness(PATH) grants.
Personal service (50000) ... 105,000 .................. (re. $105,000)
Nonpersonal service (57050) ... 17,000 ................. (re. $17,000)
Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2015:
For administration of programs to assist and transition from homelessness(PATH) grants.
Personal service (50000) ... 105,000 .................. (re. $105,000)
Nonpersonal service (57050) ... 17,000 ................. (re. $17,000)
Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

RESEARCH IN MENTAL ILLNESS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

By chapter 53, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:
Nathan S. Kline Institute for Psychiatric Research.
Supplies and materials ... 20,000 ...................... (re. $14,000)
Contractual services ... 140,000 ...................... (re. $94,000)
Equipment ... 15,000 ............................... (re. $10,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,144,804,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,148,560,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 106,089,000

For services and expenses associated with housing counseling assistance and training programs.

Nonpersonal service (57050) ................ 418,000
Program account subtotal ............... 418,000

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

For services and expenses related to the administration of the federal senior companions program.

Nonpersonal service (57050) ................ 333,000
Program account subtotal ............... 333,000

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or
suballocation between these appropriated
amounts and appropriations of the depart-
ment of health, the office of medicaid
inspector general, the office of mental
health, the justice center for the
protection of people with special needs
and the office of alcoholism and substance
abuse services with the approval of the
director of the budget. The state
comptroller is hereby authorized and
directed to loan money in accordance with
the provisions set forth in subdivision 5
of section 4 of the state finance law to
the mental hygiene patient income account.
Notwithstanding section 163 of the state
finance law, section 142 of the economic
development law, and/or any other law to
the contrary, the commissioner may, with
the approval of the director of the
budget, award a portion of the funds
appropriated herein, either as a grant,
service contract, or any other payment
mechanism, for services and expenses
incurred by a temporary operator as
defined by and in accordance with section
16.25 of the mental hygiene law.
Notwithstanding any other provision of law
to the contrary, a portion of this
appropriation may be made available to the
Research Foundation for Mental Hygiene,
Inc., subject to the approval of the
director of the budget, pursuant to a
contract, to assist the office in
implementing priority policies, including,
but not limited to, transforming the OPWDD
service delivery system.
Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is
authorized to refund such moneys to the
credit of this fund for the purpose of
reimbursing the 2017-18 appropriation.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law, to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>18,781,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>174,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>62,000</td>
</tr>
<tr>
<td>Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>327,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,110,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,300,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,915,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,991,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>569,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>44,229,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment.
mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>29,901,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>277,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>97,000</td>
</tr>
<tr>
<td>Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>281,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>952,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,839,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,644,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Fringe benefits (60000) .................... 17,931,000
2 Indirect costs (58800) ..................... 839,000
3 
4 Program account subtotal ............... 60,761,000
5 
6 Internal Service Fund
7 Agencies Internal Service Fund
8 OPWDD Copy Center Account - 55065
9
10 For services and expenses associated with
the office for people with developmental
disabilities copy center.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

38 Contractual services (51000) ............... 348,000
39 
40 Program account subtotal ............... 348,000
41 
42 COMMUNITY SERVICES PROGRAM ......................... 1,402,372,000
43 
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Mental Hygiene Patient Income Account - 21909
47
48 Notwithstanding any inconsistent provision
of law, the state comptroller is hereby
authorized and directed to loan money in
accordance with the provisions set forth
in subdivision 5 of section 4 of the state
finance law to the mental hygiene patient
income account.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding section 6908 of the educa-
tion law and any other provision of law,
rule or regulation to the contrary, direct
support staff in programs certified or
approved by the office for people with
developmental disabilities, including the
home and community based services waiver
programs that the office for people with
developmental disabilities is authorized
to administer with federal approval pursu-
ant to subdivision (c) of section 1915 of
the federal social security act, are
authorized to provide such tasks as OPWDD
may specify when performed under the
supervision, training and periodic
inspection of a registered professional
nurse and in accordance with an authorized
practitioner’s ordered care.
Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is
authorized to refund such moneys to the
credit of this fund for the purpose of
reimbursing the 2017-18 appropriation.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

| Personal service--regular          | 369,316,000 |
| Temporary service                  | 865,000     |
| Holiday/overtime compensation      | 20,329,000  |
STATE OPERATIONS 2017-18

1 Nonpersonal service, including moneys for
2 the community services program, net of
3 refunds, rebates, reimbursements and cred-
4 its, and expenses related to the payment
5 of a provider of services assessment for
6 the period April 1, 2017 through March 31,
7 2018 pursuant to section 43.04 of the
8 mental hygiene law.
9 Supplies and materials (57000) ............. 22,906,000
10 Travel (54000) ............................. 2,728,000
11 Contractual services (51000) ............... 48,111,000
12 Equipment (56000) .......................... 11,798,000
13 Fringe benefits (60000) .................... 227,602,000
14 Indirect costs (58800) ..................... 17,857,000
15 ------------
16 Program account subtotal ............... 721,512,000
17 ------------
18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Mental Hygiene Program Fund Account - 21907
21
22 Notwithstanding any inconsistent provision
23 of law, the state comptroller is hereby
24 authorized and directed to loan money in
25 accordance with the provisions set forth
26 in subdivision 5 of section 4 of the state
27 finance law to the mental hygiene program
28 fund account.
29 Notwithstanding any other provision of law,
30 the money hereby appropriated may be
31 transferred to local assistance and/or any
32 appropriation of the office for people
33 with developmental disabilities, with the
34 approval of the director of the budget.
35 Notwithstanding section 6908 of the educa-
36 tion law and any other provision of law,
37 rule or regulation to the contrary, direct
38 support staff in programs certified or
39 approved by the office for people with
40 developmental disabilities, including the
41 home and community based services waiver
42 programs that the office for people with
43 developmental disabilities is authorized
44 to administer with federal approval pursu-
45 ant to subdivision (c) of section 1915 of
46 the federal social security act, are
47 authorized to provide such tasks as OPWDD
48 may specify when performed under the
49 supervision, training and periodic
50 inspection of a registered professional
51 nurse and in accordance with an authorized
52 practitioner's ordered care.
53 Notwithstanding any other provision of law
54 to the contrary, the state comptroller is
55 hereby authorized to receive funds from
56 the office for people with developmental
57 disabilities that were returned as a
58 refund, rebate, reimbursement or credit in
59 the current fiscal year from expenditures
made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>352,020,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>882,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,672,000</td>
</tr>
<tr>
<td>Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,479,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,358,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>33,980,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,380,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>218,541,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,548,000</td>
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<tr>
<td>Program account subtotal</td>
<td>680,860,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>680,860,000</strong></td>
</tr>
</tbody>
</table>

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**INSTITUTIONAL SERVICES PROGRAM** ........................................ 612,635,000

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Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS  2017-18

assistance and/or any appropriation of the office for people with developmental disab-
ilities, with the approval of the director of the budget.

Supplies and materials (57000) ............. 4,000

Program account subtotal ............... 4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts and Donations Account - 20000

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Supplies and materials (57000) ............. 498,000

Program account subtotal ............... 498,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding section 6908 of the educa-
tion law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

Inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>150,365,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>252,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,042,000</td>
</tr>
<tr>
<td>Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,520,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>794,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,918,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,614,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>103,274,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,736,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>316,515,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2017-18

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>136,711,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>253,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,753,000</td>
</tr>
<tr>
<td>Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>19,390,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>730,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,216,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,326,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>94,109,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,473,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>292,961,000</td>
</tr>
</tbody>
</table>

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community stores located at various developmental centers.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of</td>
<td></td>
</tr>
<tr>
<td>the amounts appropriated herein may be increased or decreased by</td>
<td></td>
</tr>
<tr>
<td>interchange or transfer without limit, with any appropriation of any</td>
<td></td>
</tr>
<tr>
<td>other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>289,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>719,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,114,000</td>
</tr>
</tbody>
</table>

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Supplies and materials (57000)                                      | 697,000    |
Travel (54000)                                                      | 10,000     |
Contractual services (51000)                                        | 796,000    |
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Equipment (56000) ......................... 40,000
2
3 Program account subtotal ............... 1,543,000

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ........... 27,464,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and research from external grants and contributions.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
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Contractual services (51000) ............... 149,000

Program account subtotal ............... 149,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the
approval of the director of the budget.

The state comptroller is hereby authorized
and directed to loan money in accordance
with the provisions set forth in
subdivision 5 of section 4 of the state
finance law to the mental hygiene patient
income account.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment
Interchange and Transfer Authority and the
Administrative Hearing Interchange and
Transfer Authority as defined in the 2017-
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

---

Personal service--regular (50100) .......... 7,982,000
Holiday/overtime compensation (50300) ..... 174,000
Supplies and materials (57000) ............. 421,000
Travel (54000) ............................. 3,000
Contractual services (51000) ............... 568,000
Equipment (56000) .......................... 79,000
Fringe benefits (60000) .................... 4,894,000
Indirect costs (58800) ..................... 246,000

Program account subtotal .................. 14,367,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.

The state comptroller is hereby authorized
and directed to loan money in accordance
with the provisions set forth in
subdivision 5 of section 4 of the state
finance law to the mental hygiene program
fund account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

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<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,153,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>157,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>362,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>490,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>68,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>4,494,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>221,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,948,000</td>
</tr>
</tbody>
</table>

---
By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with housing counseling and training programs.
Nonpersonal service (57050) ... 418,000 ................ (re. $402,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses associated with housing counseling and training programs.
Nonpersonal service (57050) ... 418,000 ................ (re. $418,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program.
Nonpersonal service (57050) ... 333,000 ................ (re. $210,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program.
Nonpersonal service (57050) ... 333,000 ................ (re. $107,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>46,780,000</td>
<td>32,899,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,151,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
<td>0</td>
</tr>
</tbody>
</table>

|                  | ----------------|
| All Funds        | 81,411,000      |
|                  | 32,899,000      |

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 3,945,000

Personal service--regular (50100) ........ 3,140,000
Temporary service (50200) .................. 150,000
Holiday/overtime compensation (50300) ...... 13,000
Supplies and materials (57000) ............. 140,000
Travel (54000) ............................. 9,000
Contractual services (51000) ............... 480,000
Equipment (56000) .......................... 13,000

MILITARY READINESS PROGRAM ........................................... 55,339,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authori-
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) ........... 7,121,000
Temporary service (50200) ................... 500,000
Holiday/overtime compensation (50300) ...... 82,000
Supplies and materials (57000) ............ 1,802,000
Travel (54000) ............................. 118,000
Contractual services (51000) ............... 2,397,000
Equipment (56000) .......................... 479,000

Total amount available ........................ 12,499,000

For services and expenses of the New York
guard as directed and approved by the
adjutant general of the national guard.

Supplies and materials (57000) ............ 18,000
Contractual services (51000) ............... 36,000
Equipment (56000) .......................... 6,000

Total amount available ........................ 60,000

Program account subtotal .................... 12,559,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval
Militia and Army - 25380

Personal service (50000) ..................... 14,166,000
Nonpersonal service (57050) .................. 20,495,000
Fringe benefits (60090) ...................... 8,119,000

Program account subtotal ..................... 42,780,000

SPECIAL SERVICES PROGRAM ...................... 22,127,000

General Fund
State Purposes Account - 10050

For operating expenses associated with task
force empire shield and other homeland
security activities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>7,075,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>441,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>753,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>304,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>8,661,000</td>
</tr>
</tbody>
</table>

For operating expenses associated with the New York state military museum and veterans research center.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>189,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                               | 8,850,000|

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

---
### State Operations 2017-18

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>L.M. Josephthal Account - 20123</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Military Fund Account - 20127</td>
<td></td>
</tr>
<tr>
<td>For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Youth, Bequests and Donations Account - 20165</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>720,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Camp Smith Billeting Account - 22017</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>89,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>36,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>229,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Distance Learning Account - 22064</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DMNA Seized Assets Account - 21991</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$21,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$846,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$483,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Recruitment Incentive Account - 22171</td>
<td></td>
</tr>
<tr>
<td>For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$3,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$3,300,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Armory Rental Account</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$163,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$440,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$139,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$943,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$44,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,151,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$48,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$176,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$22,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$3,126,000</td>
</tr>
</tbody>
</table>
MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ... 14,166,000 ............... (re. $9,818,000)
Nonpersonal service (57050) ... 20,495,000 ............ (re. $15,340,000)
Fringe benefits (60090) ... 8,119,000 .................. (re. $7,741,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,095,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>63,823,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>89,218,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,000,000</strong></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses in connection with the purchase of banking services.</strong></td>
<td><strong>5,300,000</strong></td>
<td><strong>5,300,000</strong></td>
</tr>
</tbody>
</table>

**ADMINISTRATIVE ADJUDICATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administrative Adjudication Account - 22055</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.</strong></td>
<td><strong>42,656,000</strong></td>
<td><strong>42,656,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 19,834,000
Temporary service (50200) .................. 955,000
Holiday/overtime compensation (50300) ...... 135,000
Supplies and materials (57000) ............. 1,308,000
Travel (54000) ................................ 12,000
Contractual services (51000) ................ 7,997,000
Equipment (56000) .......................... 184,000
Fringe benefits (60000) .................... 11,701,000
Indirect costs (58800) ..................... 530,000

Clean Air Program ........................................ 20,143,000

For services and expenses related to developing, implementing and operating the emissions testing program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .......... 10,732,000
Temporary service (50200) .................. 40,000
Holiday/overtime compensation (50300) ...... 136,000
Supplies and materials (57000) ............. 275,000
Travel (54000) ................................ 27,000
Contractual services (51000) ................ 2,032,000
Equipment (56000) .......................... 50,000
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget (2017-18)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,509,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>342,000</td>
</tr>
<tr>
<td>DISTINCTIVE PLATE DEVELOPMENT PROGRAM</td>
<td>24,000</td>
</tr>
<tr>
<td>GOVERNOR'S TRAFFIC SAFETY COMMITTEE</td>
<td>20,095,000</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>608,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>347,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>46,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,055,000</td>
</tr>
</tbody>
</table>

For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law.

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget (2017-18)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,159,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>94,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,040,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,095,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Section 403 Account - 25320</td>
<td></td>
</tr>
<tr>
<td>For suballocation to other state agencies for services and expenses related</td>
<td></td>
</tr>
<tr>
<td>to highway safety programs. A portion of these funds may be transferred to</td>
<td></td>
</tr>
<tr>
<td>aid to localities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the</td>
<td></td>
</tr>
<tr>
<td>amounts appropriated herein may be increased or decreased by interchange or</td>
<td></td>
</tr>
<tr>
<td>transfer without limit, with any appropriation of any other department,</td>
<td></td>
</tr>
<tr>
<td>agency or public authority or by transfer or suballocation to any department,</td>
<td></td>
</tr>
<tr>
<td>agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>49,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ... 608,000 .................. (re. $608,000)
Nonpersonal service (57050) ... 54,000 ................... (re. $54,000)
Fringe benefits (60090) ... 347,000 ................... (re. $278,000)
Indirect costs (58850) ... 46,000 ...................... (re. $46,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

By chapter 50, section 1, of the laws of 2015:

Personal service (50000) ... 6,083,000 ................ (re. $957,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $1,572,000)
Fringe benefits (60090) ... 975,000 ................... (re. $531,000)
Indirect costs (58850) ... 83,000 ...................... (re. $83,000)

By chapter 50, section 1, of the laws of 2014:

Personal service ... 586,000 .......................... (re. $180,000)
Nonpersonal service ... 50,000 ......................... (re. $50,000)
Fringe benefits ... 344,000 ............................ (re. $95,000)
Indirect costs ... 46,000 .............................. (re. $26,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

By chapter 50, section 1, of the laws of 2013:

Personal service ... 586,000 .......................... (re. $129,000)
Nonpersonal service ... 50,000 ......................... (re. $50,000)
Fringe benefits ... 344,000 ............................ (re. $161,000)
Indirect costs ... 46,000 .............................. (re. $29,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

By chapter 50, section 1, of the laws of 2012:

Personal service ... 5,694,000 ........................ (re. $138,000)
Nonpersonal service ... 5,680,000 ........................ (re. $881,000)
Fringe benefits ... 945,000 ........................... (re. $166,000)
Indirect costs ... 81,000 .............................. (re. $33,000)

By chapter 50, section 1, of the laws of 2011:

Personal service ... 586,000 .......................... (re. $179,000)
Nonpersonal service ... 50,000 ......................... (re. $50,000)
Fringe benefits ... 344,000 ............................ (re. $161,000)
Indirect costs ... 46,000 .............................. (re. $29,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,805,000</td>
<td>(re. $172,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>9,096,000</td>
<td>(re. $625,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>905,000</td>
<td>(re. $136,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>114,000</td>
<td>(re. $55,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
<td>(re. $625,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
<td>(re. $4,449,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
<td>(re. $367,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>49,000</td>
<td>(re. $49,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>573,000</td>
<td>(re. $573,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,546,000</td>
<td>(re. $4,546,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>336,000</td>
<td>(re. $336,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>45,000</td>
<td>(re. $45,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,968,000</td>
<td>(re. $3,968,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>293,000</td>
<td>(re. $293,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>39,000</td>
<td>(re. $39,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,968,000</td>
<td>(re. $3,968,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>293,000</td>
<td>(re. $293,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>39,000</td>
<td>(re. $39,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2012:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropri-
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 2,000,000 ......................... (re. $147,000)
Nonpersonal service ... 1,671,000 ..................... (re. $1,671,000)
Fringe benefits ... 1,003,000 .......................... (re. $78,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,893,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>4,043,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ....................     4,043,000

General Fund
State Purposes Account - 10050
For services and expenses related to operation and maintenance of olympic facilities.

Personal service--regular (50100) .........     2,548,000
Supplies and materials (57000)..............     188,000
Fringe benefits (60000) ....................     1,157,000
Program account subtotal ...............     3,893,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501
For services and expenses of the Lake Placid training account.

Personal service--regular (50100) .........     20,000
Supplies and materials (57000)..............     20,000
Fringe benefits (60000) ....................     10,000
Program account subtotal ...............     50,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502
For services and expenses of the Lake Placid training account.

Personal service--regular (50100) .........     45,000
Supplies and materials (57000)..............     35,000
Fringe benefits (60000) ....................     20,000
Program account subtotal ...............    100,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>129,156,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
<td>23,367,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>89,236,000</td>
<td>5,355,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>225,675,000</td>
<td>28,722,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 6,697,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
piated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of parks, recreation and historic
preservation contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.

Personal service--regular (50100) ........... 4,821,000
Holiday/overtime compensation (50300) ...... 11,000
Supplies and materials (57000) .............. 198,000
Travel (54000) ..................................... 100,000
Contractual services (51000) .................. 504,000
Equipment (56000) ............................... 63,000

Program account subtotal ..................... 5,697,000
## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS 2017-18

1. **Special Revenue Funds - Federal**
   - Federal Miscellaneous Operating Grants Fund
   - Federal Operating Grants Fund Account - 25383

2. **Personal service (50000)**
   - 100,000

3. **Nonpersonal service (57050)**
   - 350,000

4. **Fringe benefits (60090)**
   - 46,000

5. **Indirect costs (58850)**
   - 4,000

6. **Program account subtotal**
   - 500,000

7. **Special Revenue Funds - Other**
   - Miscellaneous Special Revenue Fund
   - Federal Indirect Recovery Account - 22188

8. **For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.**

9. **Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.**

10. **Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.**

11. **Personal service--regular (50100)**
    - 50,000

12. **Temporary service (50200)**
    - 25,000

13. **Supplies and materials (57000)**
    - 65,000

14. **Travel (54000)**
    - 30,000

15. **Contractual services (51000)**
    - 170,000

16. **Equipment (56000)**
    - 100,000

17. **Fringe benefits (60000)**
    - 50,000

18. **Indirect costs (58800)**
    - 10,000

19. **Program account subtotal**
    - 500,000

20. **HISTORIC PRESERVATION PROGRAM**
    - 10,706,000

21. **General Fund**
    - State Purposes Account - 10050
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

| 50100 | Personal service--regular | 6,251,000 |
| 50200 | Temporary service          | 1,837,000 |
| 50300 | Holiday/overtime compensation | 87,000 |
| 57000 | Supplies and materials     | 221,000 |
| 54000 | Travel                     | 11,000  |
| 51000 | Contractual services       | 363,000 |
| 56000 | Equipment                  | 54,000  |

Program account subtotal: 8,824,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.

| 50000 | Personal service | 800,000 |
| 57050 | Nonpersonal service | 601,000 |
| 60090 | Fringe benefits   | 351,000 |
| 58850 | Indirect costs    | 31,000  |

Program account subtotal: 1,783,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

Special Revenue Funds - Other
Combined Expendable Trust Fund
Philipse Manor Hall Account - 20122

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000) .................. 2,000

Program account subtotal .................. 2,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law. No later than August 15, 2018, the commissioner of the office of parks, recreation and historic preservation shall submit an accounting of such expenses, including, but not limited to, expenses in the 2017-18 fiscal year for personal and nonpersonal services and fringe benefits, to the chair of the public service commission for the chair's review pursuant to the provisions of section 18-a of the public service law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public author-
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1.  ity or by transfer or suballocation to any
2.  department, agency or public authority
3.  with the approval of the director of the
4.  budget.
5.  
6.  Personal service (50100) ................... 60,000
7.  Fringe benefits (60000) .................... 35,000
8.  Indirect costs (58800) ..................... 2,000
9.  
10. Program account subtotal .................. 97,000
11. 
12. PARK OPERATIONS PROGRAM ......................... 198,520,000
13. 
14. General Fund
15. State Purposes Account - 10050
16. 
17. Notwithstanding any other provision of law
18. to the contrary, the OGS Interchange and
19. Transfer Authority and the IT Interchange
20. and Transfer Authority as defined in the
21. 2017-18 state fiscal year state operations
22. appropriation for the budget division
23. program of the division of the budget, are
24. deemed fully incorporated herein and a
25. part of this appropriation as if fully
26. stated.
27. Notwithstanding any other provision of law
28. to the contrary, any of the amounts appro-
29. priated herein may be increased or
30. decreased by interchange or transfer with-
31. out limit, with any appropriation of any
32. other department, agency or public author-
33. ity or by transfer or suballocation to any
34. department, agency or public authority
35. with the approval of the director of the
36. budget.
37. Notwithstanding any law to the contrary, no
38. funds under this appropriation shall be
39. available for certification or payment
40. until (i) the legislature has finally
41. acted upon the appropriations for the
42. office of parks, recreation and historic
43. preservation contained in the aid to
44. localities budget bill, and (ii) the
45. director of the budget has determined that
46. those aid to localities appropriations as
47. finally acted on by the legislature are
48. sufficient for the ensuing fiscal year.
49. 
50. Personal service--regular (50100) .......... 72,009,000
51. Temporary service (50200) ................. 21,793,000
52. Holiday/overtime compensation (50300) ... 5,505,000
53. Supplies and materials (57000) ........... 5,672,000
54. Travel (54000) ............................. 146,000
55. Contractual services (51000) ............ 5,866,000
56. Equipment (56000) .......................... 3,644,000
57. 
58. Program account subtotal .................. 114,635,000
59. 
60.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Revenue Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Patron Services Account - 22163</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,733,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>20,179,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,185,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,094,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>337,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>16,219,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,075,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,063,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 83,885,000

RECREATION SERVICES PROGRAM: 9,752,000

<table>
<thead>
<tr>
<th>Revenue Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25383</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,550,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>690,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,800,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>USDA Forest Service - Parks Account - 25036</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
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<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Bayard Cutting Arboretum Fund Account - 20121</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>40,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>143,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>30,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>512,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2017-18

Special Revenue Funds - Other
Combined Expendable Trust Fund
OPR-Miscellaneous Gifts Account - 20104

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, the amounts appropriated herein may be interchanged or transferred without limit to any other appropriation within the office of parks, recreation and historic preservation with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Temporary service (50200) .................. 612,000
Supplies and materials (57000) ............. 219,000
Contractual services (51000) ............... 206,000
Fringe benefits (60000) .................... 77,000
Indirect costs (58800) ..................... 17,000
--------------
Program account subtotal ............... 1,131,000
--------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public author-
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>129,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>181,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>99,000</td>
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<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>426,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
- Combined Nonexpendable Trust Fund
- Rockefeller Trust-Cumulative Interest Account - 21653

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>23,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>29,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>182,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>29,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>301,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- I Love NY Water Account - 21930

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2017-18

1  program of the division of the budget, are
deeemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

16  Personal service--regular (50100) .......... 110,000
17  Supplies and materials (57000) .............  65,000
18  Travel (54000) ................................  8,000
19  Contractual services (51000) ...............  55,000
20  Equipment (56000) ..........................  4,000
21  Fringe benefits (60000) ....................  71,000
22  Indirect costs (58800) .....................  8,000

23  Total amount available ........................ 321,000
24                                                                 
25  For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities.

37  Contractual services (51000) ............... 1,300,000
38  Program account subtotal ................... 1,621,000

39                                                                 
40  Special Revenue Funds - Other
41  Miscellaneous Special Revenue Fund
42  NYS Water Rescue Team Awareness and Research Fund Account - 22181

43  Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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department, agency or public authority
with the approval of the director of the budget.

Supplies and materials (57000) ............. 20,000

Program account subtotal ............... 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account - 21986

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit, with any appropriation of any
other department, agency or public authority or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the budget.

Supplies and materials (57000) ............. 50,000
Contractual services (51000) ............... 50,000
Equipment (56000) .......................... 6,000

Program account subtotal ............... 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit, with any appropriation of any
other department, agency or public authority or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>149,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>66,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>273,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>106,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>142,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>362,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**                       635,000
By chapter 50, section 1, of the laws of 2016:

- **Personal service (50000)**: $100,000 (re. $100,000)
- **Nonpersonal service (57050)**: $350,000 (re. $350,000)
- **Fringe benefits (60090)**: $46,000 (re. $46,000)
- **Indirect costs (58850)**: $4,000 (re. $4,000)

By chapter 50, section 1, of the laws of 2015:

- **Personal service (50000)**: $100,000 (re. $100,000)
- **Nonpersonal service (57050)**: $350,000 (re. $350,000)
- **Fringe benefits (60090)**: $50,000 (re. $50,000)

By chapter 50, section 1, of the laws of 2014:

- **Personal service**: $100,000 (re. $100,000)
- **Nonpersonal service**: $350,000 (re. $350,000)
- **Fringe benefits**: $50,000 (re. $50,000)

By chapter 50, section 1, of the laws of 2013:

- **Personal service**: $100,000 (re. $100,000)
- **Nonpersonal service**: $350,000 (re. $100,000)

Special Revenue Funds - Other

- **Miscellaneous Special Revenue Fund**
- **Federal Indirect Recovery Account - 22188**

By chapter 50, section 1, of the laws of 2016:

- **For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.**
- **Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.**

- **Personal service--regular (50100)**: $50,000 (re. $50,000)
- **Temporary service (50200)**: $25,000 (re. $25,000)
- **Supplies and materials (57000)**: $65,000 (re. $65,000)
- **Travel (54000)**: $30,000 (re. $30,000)
- **Contractual services (51000)**: $170,000 (re. $170,000)
- **Equipment (56000)**: $100,000 (re. $100,000)
- **Fringe benefits (60000)**: $50,000 (re. $50,000)
- **Indirect costs (58800)**: $10,000 (re. $10,000)

By chapter 50, section 1, of the laws of 2015:

- **For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.**
- **Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.**

- **Personal service--regular (50100)**: $50,000 (re. $50,000)
## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS - REAPPROPRIATIONS 2017-18

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>170,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,000</td>
<td>(re. $10,000)</td>
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By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>170,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,000</td>
<td>(re. $10,000)</td>
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</table>

## HISTORIC PRESERVATION PROGRAM

<table>
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<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
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<tr>
<td>Federal Operating Grants Fund Account - 25462</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>800,000</td>
<td>(re. $800,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>601,000</td>
<td>(re. $601,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>351,000</td>
<td>(re. $351,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:
2 For services and expenses related to grants for historic preservation
3 projects including acquisition, research, development, education and
4 rehabilitation of historic sites, programs and facilities.
5 Personal service (50000) ... 800,000 .................. (re. $250,000)
6 Nonpersonal service (57050) ... 600,900 ............... (re. $600,000)
7 Fringe benefits (60090) ... 380,000 ................... (re. $380,000)

8 By chapter 50, section 1, of the laws of 2014:
9 For services and expenses related to grants for historic preservation
10 projects including acquisition, research, development, education and
11 rehabilitation of historic sites, programs and facilities.
12 Personal service ... 800,000 .......................... (re. $200,000)
13 Nonpersonal service ... 600,900 ....................... (re. $150,000)
14 Fringe benefits ... 380,000 ........................... (re. $250,000)

15 By chapter 50, section 1, of the laws of 2013:
16 For services and expenses related to grants for historic preservation
17 projects including acquisition, research, development, education and
18 rehabilitation of historic sites, programs and facilities.
19 Nonpersonal service ... 600,900 ....................... (re. $100,000)

20 RECREATION SERVICES PROGRAM

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Operating Grants Fund Account - 25383

24 By chapter 50, section 1, of the laws of 2016:
25 For services and expenses related to grants for park operations
26 projects including acquisition, research, development, education and
27 rehabilitation of parklands, programs and facilities.
28 Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
29 Nonpersonal service (57050) ... 2,550,000 ........... (re. $2,550,000)
30 Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
31 Indirect costs (58850) ... 60,000 ...................... (re. $60,000)

32 By chapter 50, section 1, of the laws of 2015:
33 For services and expenses related to grants for park operations
34 projects including acquisition, research, development, education and
35 rehabilitation of parklands, programs and facilities.
36 Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
37 Nonpersonal service (57050) ... 2,550,000 ........... (re. $2,200,000)
38 Fringe benefits (60090) ... 750,000 ................... (re. $750,000)

39 By chapter 50, section 1, of the laws of 2014:
40 For services and expenses related to grants for park operations
41 projects including acquisition, research, development, education and
42 rehabilitation of parklands, programs and facilities.
43 Personal service ... 1,500,000 ........................ (re. $500,000)
44 Nonpersonal service ... 2,550,000 ........................ (re. $2,300,000)
45 Fringe benefits ... 750,000 ........................... (re. $750,000)

46 By chapter 50, section 1, of the laws of 2013:
47 For services and expenses related to grants for park operations
48 projects including acquisition, research, development, education and
49 rehabilitation of parklands, programs and facilities.
50 Personal service ... 1,500,000 ........................ (re. $500,000)
51 Nonpersonal service ... 2,550,000 ........................ (re. $1,200,000)
52 Fringe benefits ... 750,000 ........................... (re. $675,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 1,500,000 .................... (re. $429,000)
Nonpersonal service ... 2,550,000 ............... (re. $1,000,000)
Fringe benefits ... 750,000 ..................... (re. $750,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Personal service (50000) ... 50,000 ............... (re. $50,000)
Nonpersonal service (57050) ... 125,000 .......... (re. $125,000)
Fringe benefits (60090) ... 23,000 ............... (re. $23,000)
Indirect costs (58850) ... 2,000 ................. (re. $2,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Personal service (50000) ... 50,000 ............... (re. $50,000)
Nonpersonal service (57050) ... 125,000 .......... (re. $125,000)
Fringe benefits (60090) ... 25,000 ............... (re. $25,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Personal service ... 50,000 .................... (re. $50,000)
Nonpersonal service ... 125,000 ............... (re. $125,000)
Fringe benefits ... 25,000 ..................... (re. $25,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 110,000 .......... (re. $50,000)
Supplies and materials (57000) ... 65,000 .......... (re. $65,000)
Travel (54000) ... 8,000 ....................... (re. $8,000)
Contractual services (51000) ... 55,000 .......... (re. $40,000)
Equipment (56000) ... 4,000 .................... (re. $4,000)
Fringe benefits (60000) ... 71,000 ................ (re. $71,000)
Indirect costs (58800) ... 8,000 ................. (re. $8,000)
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer any or all of this
appropriation to any capital projects fund or aid to localities.

Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Personal service--regular (50100) ... 110,000 .......... (re. $2,000)
Supplies and materials (57000) ... 65,000 ............ (re. $65,000)
Travel (54000) ... 8,000 ............................... (re. $8,000)
Contractual services (51000) ... 55,000 ............. (re. $40,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 71,000 .................... (re. $3,000)
Indirect costs (58800) ... 8,000 ........................ (re. $8,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Personal service--regular (50100) ... 149,000 .......... (re. $25,000)
Temporary service (50200) ... 4,000 ........................ (re. $4,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Travel (54000) ... 1,000 ................................. (re. $1,000)
Contractual services (51000) ... 2,000 ................. (re. $2,000)
Equipment (56000) ... 31,000 .......................... (re. $31,000)
Fringe benefits (60000) ... 66,000 ...................... (re. $10,000)
Indirect costs (58800) ... 5,000 ........................ (re. $5,000)

For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies.

Personal service--regular (50100) ... 63,000 ........... (re. $63,000)
Supplies and materials (57000) ... 106,000 ............ (re. $106,000)
Contractual services (51000) ... 20,000 ................ (re. $20,000)
Equipment (56000) ... 142,000 .......................... (re. $142,000)
Fringe benefits (60000) ... 31,000 ...................... (re. $31,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Personal service--regular (50100) ... 149,000 .......... (re. $25,000)
Temporary service (50200) ... 4,000 ........................ (re. $3,000)
Holiday/overtime compensation (50300) ... 6,000 ........ (re. $2,000)
Supplies and materials (57000) ... 5,000 ............... (re. $2,000)
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>$1,600</th>
<th>(re. $1,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>$37,400</td>
<td>(re. $37,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$62,000</td>
<td>(re. $62,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$5,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>$63,000</th>
<th>(re. $63,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$106,000</td>
<td>(re. $106,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>$142,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>$149,000</th>
<th>(re. $1,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>$4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$6,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$5,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$19,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>$20,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$60,500</td>
<td>(re. $10,000)</td>
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<tr>
<td>Indirect costs</td>
<td>$6,500</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>$63,000</th>
<th>(re. $63,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$106,000</td>
<td>(re. $106,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$20,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>$142,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>$149,000</th>
<th>(re. $3,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>$4,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$19,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>$20,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$60,500</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,767,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>904,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,812,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>3,812,000</th>
</tr>
</thead>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

| Personal service--regular (50100) | 1,517,000 |
| Supplies and materials (57000) | 64,000 |
| Travel (54000) | 72,000 |
| Contractual services (51000) | 97,000 |
| Equipment (56000) | 17,000 |
| Program account subtotal | 1,767,000 |

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequest Account - 2016</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities.</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Training Account - 21958</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the provision of domestic violence training.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Grant Account - 55067</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>293,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>293,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY PROGRAM .......................... 35,000,000

General Fund
State Purposes Account - 10050

The sum of $35,000,000 is hereby appropriated to the power authority of the state of New York for deposit to the appropriate account or accounts of such authority. Such appropriation shall be made available upon certification of the director of the budget at the request of the power authority of the state of New York when and to the extent such authority certifies to the director that (i) the beneficiary has drawn upon a standby letter of credit having an initial undrawn face amount of $35,000,000, or any renewal or replacement thereto, which the power authority of the state of New York caused to be issued in accordance with a certain available funds agreement, dated as of August 8, 2016, or (ii) the power authority of the state of New York has made payment directly to the beneficiary of such letter of credit due to a draw event under such available funds agreement. Notwithstanding any other law, including section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available .................................. 35,000,000

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .......... 258,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $43,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account.
or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that the monies available to the authority are not sufficient to meet the authority's obligations with respect to its debt service or operating or capital programs.

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $215,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,600,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>3,984,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**Program account subtotal**  
3,600,000

**Miscellaneous Special Revenue Fund**  
Public Employment Relations Board Account - 21964

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>240,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>69,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>384,000</td>
<td></td>
</tr>
</tbody>
</table>
JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,582,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,582,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PUBLIC ETHICS PROGRAM ........................................ 5,582,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 4,637,000
Holiday/overtime compensation (50300) ...... 45,000
Supplies and materials (57000) ............. 80,000
Travel (54000) .................................... 40,000
Contractual services (51000) ............... 730,000
Equipment (56000) ............................ 50,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>90,172,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>95,672,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 12,761,000

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 7,147,000
Temporary service (50200) .................... 28,000
Holiday/overtime compensation (50300) ...... 59,000
Supplies and materials (57000) .............. 98,000
Travel (54000) ............................... 97,000
Contractual services (51000) ................ 836,000
Equipment (56000) .......................... 177,000
Fringe benefits (60000) ...................... 4,116,000
Indirect costs (58800) ........................ 203,000

REGULATION OF UTILITIES PROGRAM ...................... 82,911,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379
## DEPARTMENT OF PUBLIC SERVICE
### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>939,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,448,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>56,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Cable Television Account - 21971</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,776,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,002,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,039,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,954,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>184,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>142,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>229,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>565,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,307,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>268,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>29,655,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,068,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>74,372,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS - REAPPROPRIATIONS 2017-18

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 3,057,000 ................ (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 .................... (re. $939,000)
Fringe benefits (60090) ... 1,448,000 ..................... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ......................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ...</td>
<td>10,858,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>9,050,000</td>
<td>20,070,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ....</td>
<td>49,464,000</td>
<td>7,102,000</td>
</tr>
<tr>
<td><strong>All Funds</strong> ...</td>
<td><strong>69,372,000</strong></td>
<td><strong>27,672,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .......................................................... 2,058,000

---

**General Fund**

**State Purposes Account - 10050**

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

**Personal service--regular (50100) .......** 2,017,000

**Temporary service (50200) ...............** 36,000

**Holiday/overtime compensation (50300) ......** 5,000

---

**AUTHORITIES BUDGET OFFICE PROGRAM** 1,815,000

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Authority Budget Office Account - 22138**

For services and expenses related to execut-
ing the functions and responsibilities of
the authorities budget office, including
but not limited to performing reviews and
analyses of the operations, finances, and
records of public authorities, supporting
and enhancing a consolidated public
authority information and reporting system
in cooperation with the office of the
state comptroller, assisting public authorities adopt and adhere to the prin-
ciples of accountability, transparency and effective corporate governance, and supporting the training of public authori-
ity directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appro-
prated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the author-
ities budget office.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

| Personal service--regular (50100) | $1,018,000 |
| Holiday/overtime compensation (50300) | $3,000 |
| Supplies and materials (57000) | $4,000 |
| Travel (54000) | $23,000 |
| Contractual services (51000) | $176,000 |
| Equipment (56000) | $15,000 |
| Fringe benefits (60000) | $545,000 |
| Indirect costs (58800) | $31,000 |

**BUSINESS AND LICENSING SERVICES PROGRAM**

| Special Revenue Funds - Other | $42,605,000 |
| Miscellaneous Special Revenue Fund |
| Business and Licensing Services Account - 21977 |

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any inconsistent provision
of the law, the appropriation shall be net
of refunds, rebates, reimbursements, and
credits.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) .......... 18,329,000
Supplies and materials (57000) .............     600,000
Travel (54000) ................................  544,000
Contractual services (51000) ............... 11,382,000
Equipment (56000) .........................     457,000
Fringe benefits (60000) .................... 10,683,000
Indirect costs (58800) .....................     610,000

CONSUMER PROTECTION PROGRAM ....................... 4,394,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Personal service--regular (50100) ..........  1,586,000

Program account subtotal ..................  1,586,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 21900

For services and expenses related to consum-
er protection activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
DEPARTMENT OF STATE

STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>650,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
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<td>Travel (54000)</td>
<td>6,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>312,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of state's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law. No later than August 15, 2018, the secretary of state shall submit an accounting of such expenses, including, but not limited to, expenses in the 2017-18 fiscal year for personal and nonpersonal services and fringe benefits, to the chair of the public service commission for the chair's review pursuant to the provisions of section 18-a of the public service law.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>246,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>808,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .................. 1,000,000

Program account subtotal .................. 1,000,000

LAKE GEORGE PARK COMMISSION PROGRAM .................. 2,032,000

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ........... 506,000
Temporary service (50200) .................... 171,000
Supplies and materials (57000) ............... 40,000
Travel (54000) ............................. 15,000
Contractual services (51000) ................ 506,000
Equipment (56000) .......................... 41,000
Fringe benefits (60000) ........................ 384,000
## DEPARTMENT OF STATE

### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,682,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Lake George Invasive Species Account - 22212</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of administering the invasive species program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>285,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>350,000</td>
</tr>
<tr>
<td>LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM</td>
<td>14,764,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,526,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<tr>
<td>Program account subtotal</td>
<td>5,560,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Account - 25127</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of administering</td>
<td></td>
</tr>
<tr>
<td>community services block grants to community action agencies, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
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<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>608,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>772,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>20,000</td>
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<tr>
<td>Program account subtotal</td>
<td>3,400,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Appalachian Technical Assistance Account - 25382</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of administering</td>
<td></td>
</tr>
<tr>
<td>the appalachian regional grants program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>257,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>62,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 Indirect costs (58850) ....................... 3,000
2 Program account subtotal ..................... 400,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Personal service (50000) ....................... 2,952,000
Nonpersonal service (57050) .................... 538,000
Fringe benefits (60090) ....................... 985,000
Indirect costs (58850) ....................... 25,000
Program account subtotal ..................... 4,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

For services and expenses of the code enforcement program.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ....................... 300,000
Nonpersonal service (57050) .................... 75,000
Fringe benefits (60000) ....................... 150,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58850)</td>
<td>75,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Local Government Federal Programs Account - 25300</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the local government federal programs.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>75,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
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<td>Indirect costs (58850)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Local Government and Community Services Administrative Account - 20144</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>119,000</td>
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<tr>
<td>Program account subtotal</td>
<td>154,000</td>
</tr>
<tr>
<td>OFFICE FOR NEW AMERICANS</td>
<td>442,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>442,000</td>
</tr>
</tbody>
</table>
### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS</td>
<td>135,000</td>
</tr>
<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>135,000</td>
</tr>
<tr>
<td>TUG HILL COMMISSION PROGRAM</td>
<td>1,127,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Tug Hill commission.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, the IT Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the Administrative</td>
<td></td>
</tr>
<tr>
<td>Hearing Interchange and Transfer Authority</td>
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</tr>
<tr>
<td>as defined in the 2017-18 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, are deemed fully</td>
<td></td>
</tr>
<tr>
<td>incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>969,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
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<td>Program account subtotal</td>
<td>1,077,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Tug Hill Administration Account - 22044</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, the IT Interchange and</td>
<td></td>
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<tr>
<td>Transfer Authority and the Administrative</td>
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</tr>
<tr>
<td>Hearing Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>as defined in the 2017-18 state fiscal year state operations</td>
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</tr>
<tr>
<td>appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, are deemed fully</td>
<td></td>
</tr>
<tr>
<td>incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage Commemoration Commission pursuant to chapter 471 of the laws of 2015. Monies from this appropriation shall be disbursed according to a plan developed and approved by such commission. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes of such commission.

Supplies and Materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 200,000 ........................... (re. $200,000)
Contractual services (51000) ... 100,000 ............. (re. $100,000)

BUSINESS AND LICENSING SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 15,042,000 ........... (re. $3,700,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2015:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services (51000) ... 1,000,000 ............ (re. $875,000)

By chapter 50, section 1, of the laws of 2014:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services ... 1,000,000 .................... (re. $848,000)

LAKE GEORGE PARK COMMISSION PROGRAM

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the invasive species program.

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................ (re. $285,000)
Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program.

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ................ (re. $7,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program.

Contractual services ... 285,000 ....................... (re. $9,000)
Indirect costs ... 10,000 ................................ (re. $10,000)
### LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

1. **Special Revenue Funds - Federal**
   - Federal Health and Human Services Fund
   - Federal Health and Human Services Account - 25127

2. By chapter 50, section 1, of the laws of 2016:
   - For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
   - Personal service (50000) ... 1,765,000 .............. (re. $1,765,000)
   - Nonpersonal service (57050) ... 608,000 .............. (re. $608,000)
   - Fringe benefits (60090) ... 772,000 .................. (re. $772,000)
   - Indirect costs (58850) ... 20,000 ..................... (re. $20,000)

3. By chapter 50, section 1, of the laws of 2015:
   - For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
   - Personal service (50000) ... 1,765,000 .............. (re. $1,765,000)
   - Nonpersonal service (57050) ... 608,000 .............. (re. $608,000)
   - Fringe benefits (60090) ... 772,000 .................. (re. $772,000)
   - Indirect costs (58850) ... 20,000 ..................... (re. $20,000)

4. Special Revenue Funds - Federal
   - Federal Miscellaneous Operating Grants Fund
   - Appalachian Technical Assistance Account - 25382

5. By chapter 50, section 1, of the laws of 2016:
   - For services and expenses of administering the Appalachian regional grants program.
   - Personal service (50000) ... 137,000 .................. (re. $137,000)
   - Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
   - Fringe benefits (60090) ... 62,000 .................... (re. $62,000)
   - Indirect costs (58850) ... 3,000 ........................ (re. $3,000)

6. By chapter 50, section 1, of the laws of 2015:
   - For services and expenses of administering the Appalachian regional grants program.
   - Personal service (50000) ... 137,000 .................. (re. $137,000)
   - Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
   - Fringe benefits (60090) ... 62,000 .................... (re. $62,000)
   - Indirect costs (58850) ... 3,000 ........................ (re. $3,000)

7. By chapter 50, section 1, of the laws of 2014:
   - For services and expenses of administering the Appalachian regional grants program.
   - Personal service ... 137,000 .......................... (re. $137,000)
   - Nonpersonal service ... 78,000 .......................... (re. $78,000)
   - Fringe benefits ... 62,000 ............................. (re. $62,000)
   - Indirect costs ... 3,000 ................................ (re. $3,000)

8. Special Revenue Funds - Federal
   - Federal Miscellaneous Operating Grants Fund
   - Coastal Zone Management Program Account - 25449

9. By chapter 50, section 1, of the laws of 2016:
   - For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
   - Personal service (50000) ... 2,252,000 ................ (re. $2,252,000)
   - Nonpersonal service (57050) ... 538,000 ................ (re. $538,000)
<table>
<thead>
<tr>
<th>Fringe benefits (50090)</th>
<th>985,000</th>
<th>(re. $985,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

Personal service (50000) | 2,252,000 | (re. $2,252,000) |
Nonpersonal service (57050) | 538,000 | (re. $538,000) |
Fringe benefits (60090) | 985,000 | (re. $985,000) |
Indirect costs (58850) | 25,000 | (re. $25,000) |

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

Personal service (50000) | 2,252,000 | (re. $2,252,000) |
Nonpersonal service (57050) | 538,000 | (re. $538,000) |
Fringe benefits (60090) | 985,000 | (re. $985,000) |
Indirect costs (58850) | 25,000 | (re. $25,000) |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the code enforcement program.

Personal service (50000) | 300,000 | (re. $300,000) |
Nonpersonal service (57050) | 75,000 | (re. $75,000) |
Fringe benefits (60090) | 150,000 | (re. $150,000) |
Indirect costs (58850) | 75,000 | (re. $75,000) |

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the code enforcement program.

Personal service (50000) | 300,000 | (re. $300,000) |
Nonpersonal service (57050) | 75,000 | (re. $75,000) |
Fringe benefits (60090) | 150,000 | (re. $150,000) |
Indirect costs (58850) | 75,000 | (re. $75,000) |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the local government federal programs.

Personal service (50000) | 75,000 | (re. $75,000) |
Nonpersonal service (57050) | 27,000 | (re. $27,000) |
Fringe benefits (60090) | 38,000 | (re. $38,000) |
Indirect costs (58850) | 10,000 | (re. $10,000) |

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the local government federal programs.

Personal service (50000) | 75,000 | (re. $75,000) |
Nonpersonal service (57050) | 27,000 | (re. $27,000) |
Fringe benefits (60090) | 38,000 | (re. $38,000) |
Indirect costs (58850) | 10,000 | (re. $10,000) |
DIVISION OF STATE POLICE
STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>671,621,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>78,938,000</td>
<td>8,700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>124,064,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>874,623,000</td>
<td>8,700,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 15,657,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .......... 14,037,000
Temporary service (50200) ................ 34,000
Holiday/overtime compensation (50300) .... 415,000
Supplies and materials (57000) ........... 333,000
Travel (54000) .......................... 38,000
Contractual services (51000) ............. 54,000
Equipment (56000) ........................ 38,000

Program account subtotal .................. 14,949,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

Contractual services (51000) ............. 8,000

Program account subtotal .................. 8,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training Academy Account - 22167

Supplies and materials (57000) ........... 190,000
Travel (54000) .......................... 5,000
Contractual services (51000) ............. 500,000
DIVISION OF STATE POLICE

STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Equipment (56000)</td>
<td>5,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
<tr>
<td>02</td>
<td>CRIMINAL INVESTIGATION ACTIVITIES PROGRAM</td>
<td>214,057,000</td>
</tr>
<tr>
<td>03</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>04</td>
<td>Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.</td>
<td></td>
</tr>
<tr>
<td>05</td>
<td>Personal service--regular (50100)</td>
<td>180,366,000</td>
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<td>06</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,784,000</td>
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<tr>
<td>07</td>
<td>Supplies and materials (57000)</td>
<td>2,465,000</td>
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<td>08</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>09</td>
<td>Contractual services (51000)</td>
<td>7,217,000</td>
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<tr>
<td>10</td>
<td>Equipment (56000)</td>
<td>50,000</td>
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<tr>
<td>11</td>
<td>Total amount available</td>
<td>201,533,000</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of a hate crime task force. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
<td>1,000,000</td>
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<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>202,533,000</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>State Police Account - 25362</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to combatting internet crimes against children.</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service (50000)</td>
<td>150,000</td>
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<tr>
<td>20</td>
<td>Nonpersonal service (57050)</td>
<td>483,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60090)</td>
<td>65,000</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Regulation of Indian Gaming Account - 22046</td>
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</tr>
<tr>
<td>27</td>
<td>Personal service--regular (50100)</td>
<td>5,427,000</td>
</tr>
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<td>28</td>
<td>Holiday/overtime compensation (50300)</td>
<td>118,000</td>
</tr>
<tr>
<td>29</td>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>62,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>517,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>335,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td></td>
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</tr>
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<td>Program account subtotal</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>PATROL ACTIVITIES PROGRAM</td>
<td>564,431,000</td>
</tr>
</tbody>
</table>

- Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

- Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>Total amount available</td>
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</tr>
</tbody>
</table>

- For services and expenses of security services for the legislative office building.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td></td>
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<tr>
<td>Program account subtotal</td>
<td>420,999,000</td>
</tr>
</tbody>
</table>

- Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Motor Carrier Safety Assistance Program Account - 25316

- For services and expenses related to commercial vehicle safety enforcement and other activities.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,700,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,593,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,163,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>44,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>State Police Federal Equitable Sharing Agreement -</td>
<td></td>
</tr>
<tr>
<td>Justice Account - 25530</td>
<td></td>
</tr>
<tr>
<td>For moneys to the division of state police</td>
<td></td>
</tr>
<tr>
<td>for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service(57050)</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>State Police Federal Equitable Sharing Agreement -</td>
<td></td>
</tr>
<tr>
<td>Treasury Account - 25529</td>
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</tr>
<tr>
<td>For moneys to the division of state police</td>
<td></td>
</tr>
<tr>
<td>for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service(57050)</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>New York State Thruway Authority Account - 21905</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

For services and expenses for policing the thruway, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Personal service--regular (50100) .................. 33,480,000
Holiday/overtime compensation (50300) ........... 4,060,000
Supplies and materials (57000) .................... 15,000
Fringe benefits (60000) ........................... 21,000,000
--------------
Program account subtotal ....................... 58,555,000
--------------
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Police Seized Assets Account - 22054

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities.

Equipment (56000) ............................. 16,000,000
--------------
Program account subtotal ....................... 16,000,000
--------------
Special Revenue Funds - Other
NYS DOT Highway Safety Program Fund
Highway Safety Account - 23001

Personal service--regular (50100) .................. 2,572,000
Holiday/overtime compensation (50300) ........... 380,000
Supplies and materials (57000) .................... 35,000
Travel (54000) ................................. 2,000
Equipment (56000) ............................. 388,000
--------------
Program account subtotal ....................... 3,377,000
--------------
TECHNICAL POLICE SERVICES PROGRAM .................. 80,478,000
--------------
General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>23,214,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,437,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,365,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,183,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,279,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,080,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>382,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>32,940,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security.

Contractual services (51000) ................................ 200,000

Program account subtotal ........................................... 33,140,000

**Special Revenue Funds - Federal**

Federal Miscellaneous Operating Grants Fund State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine.

Personal service (50000) ........................................... 155,000

Nonpersonal service (57050) ...................................... 285,000

Fringe benefits (60090) ............................................ 60,000

**Total amount available** ........................................... 500,000

For services and expenses related to grants from the national institute of justice.

Personal service (50000) ........................................... 250,000

Nonpersonal service (57050) ...................................... 638,000

Fringe benefits (60090) ............................................ 108,000

Indirect costs (58850) .............................................. 4,000

**Total amount available** ........................................... 1,000,000

For services and expenses related to grants from the bureau of justice statistics.

Personal service (50000) ........................................... 540,000

Nonpersonal service (57050) ...................................... 295,000

Fringe benefits (60090) ............................................ 3,865,000

**Total amount available** ........................................... 4,700,000
DIVISION OF STATE POLICE

STATE OPERATIONS  2017-18

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>38,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>6,538,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>12,378,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
</tbody>
</table>

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to combating internet crimes against children.

Personal service (50000) ... 150,000 .................. (re. $150,000)
Nonpersonal service (57050) ... 483,000 ............... (re. $483,000)
Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
Indirect costs (58850) ... 2,000 ...................... (re. $2,000)

PATROL ACTIVITIES PROGRAM

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to commercial vehicle safety enforcement and other activities.

Personal service (50000) ... 2,700,000 .............. (re. $2,700,000)
Nonpersonal service (57050) ... 1,593,000 ........... (re. $1,593,000)
Fringe benefits (60090) ... 1,163,000 ............... (re. $1,163,000)
Indirect costs (58850) ... 44,000 ...................... (re. $44,000)

TECHNICAL POLICE SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine.

Personal service (50000) ... 155,000 .................. (re. $155,000)
Nonpersonal service (57050) ... 285,000 ............... (re. $285,000)
Fringe benefits (60090) ... 60,000 ..................... (re. $60,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to grants from the national institute of justice.

Personal service (50000) ... 250,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,615,626,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>415,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,117,021,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>9,172,547,100</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**GENERAL FUND**

**EMPLOYEE FRINGE BENEFITS** 1,615,626,000

General Fund
State Purposes Account - 10050

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program 1,615,626,000

**Total general fund support** 1,615,626,000

**SPECIAL REVENUE FUNDS - FEDERAL**

**STUDENT AID** 415,600,000

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program 7,000,000
For services and expenses related to the federal college work study program .......... 13,000,000
Program account subtotal .................. 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215
For services and expenses, including grants, related to the federal teach grant aid program ............................................. 20,000,000
Program account subtotal .................. 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 ................. 100,000
Program account subtotal .................. 100,000

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218
For services and expenses, including grants, related to the federal Pell grant program ....................................................... 375,000,000
Program account subtotal .................. 375,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114
For services and expenses related to the federal scholarship for disadvantaged students program ............................................. 500,000
Program account subtotal .................. 500,000

Total special revenue funds - federal ...... 415,600,000

DORMITORY INCOME REIMBURSABLE ............................ 343,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State University Dormitory Income Reimbursable Account - 21937
For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund .............. 343,400,000

STUDENT LOANS ................................. 34,000,000

For services and expenses relating to low interest loans made to students under the federal Perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as related to federal drawdown will be transferred to the appropriate federal appropriation upon direction of the state university of New York ............... 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES .............................. 470,906,200

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes. Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following:
For services and expenses of the state
university of New York at Albany ........ 49,157,700
For services and expenses of the state
university of New York at Binghamton ..... 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any inconsistent provision of law, rule or
regulation to the contrary, so much of
this appropriation as may be needed shall
be available for transfer to the depart-
ment of health, medical assistance
program, local assistance account for the
purpose of reimbursing the non-federal
share of any supplemental fee payments for
professional services provided by physi-
cians, nurse practitioners and physician
assistants who are participating in a plan
for the management of clinical practice at
the state university of New York while
acting in their capacity as a participant
in such plan, at levels approved by the
division of the budget, in accordance with
federal law and regulation and subject to
federal financial participation ............ 131,760,600
For services and expenses of the state
university of New York at Stony Brook.
Notwithstanding any inconsistent provision
of law, rule or regulation to the contra-
y, so much of this appropriation as may
be needed shall be available for transfer
to the department of health, medical
assistance program, local assistance
account for the purpose of reimbursing the
non-federal share of any supplemental fee
payments for professional services
provided by physicians, nurse practitio-
ers and physician assistants who are
participating in a plan for the management
of clinical practice at the state univer-
sity of New York while acting in their
capacity as a participant in such plan, at
levels approved by the division of the
budget, in accordance with federal law and
regulation and subject to federal finan-
cial participation ....................... 130,726,000
For services and expenses of the state
university health science center at Brook-
lyn. Notwithstanding any inconsistent
provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................. 51,601,600

For services and expenses of the state university health science center at Syracuse. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation .................. 37,959,800

For services and expenses of the state university college of environmental science and forestry .................. 19,979,700

For services and expenses of the state university college of optometry ........ 10,008,100

----------------- 169,320,500

Special Revenue Funds - Other State University Income Fund State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts
appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all state university teacher preparation programs; and

2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following:

For services and expenses of the state university college at Brockport .......... 15,479,800
For services and expenses of the state university college at Buffalo ............ 21,191,300
For services and expenses of the state university college at Cortland ........... 12,390,400
For services and expenses of the state university empire state college ........ 7,686,500
For services and expenses of the state university college at Fredonia .......... 11,580,300
For services and expenses of the state university college at Geneseo ............ 10,565,400
For services and expenses of the state university college at New Paltz ........ 14,013,600
For services and expenses of the state university college at Old Westbury ....... 8,901,900
For services and expenses of the state university college at Oneonta ............ 11,357,100
For services and expenses of the state university college at Oswego ............ 13,866,000
For services and expenses of the state university college at Plattsburgh ....... 10,654,100
For services and expenses of the state university college at Potsdam ............ 11,117,200
For services and expenses of the state university college at Purchase ............ 12,704,000
For services and expenses of the state university maritime college ............ 7,812,900

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STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..  53,967,900

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture,
shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all state university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following:

For services and expenses of the state university college of technology at Alfred 7,325,600
For services and expenses of the state university college of technology at Canton 5,522,100
For services and expenses of the state university college of agriculture and technology at Cobleskill 6,029,300
For services and expenses of the state university college of technology at Delhi 5,663,600
For services and expenses of the state university college of technology at Farmingdale 11,108,600
For services and expenses of the state university college of agriculture and technology at Morrisville 7,142,100
For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute 11,176,600

UNIVERSITY-WIDE PROGRAMS 141,459,600

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

STUDENT GRANTS AND LOANS

For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships 621,900
For tuition awards to recipients of the Maritime appointments program at SUNY Maritime 239,600
For expenses of the federal Perkins, health professions and nursing student loan
<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs; the supplemental educational opportunity grant program; and</td>
<td>3,114,100</td>
</tr>
<tr>
<td>the college work study program</td>
<td></td>
</tr>
<tr>
<td>For the payment of financial assistance to certain categories of</td>
<td>1,570,700</td>
</tr>
<tr>
<td>regularly enrolled full-time students at state-operated institutions</td>
<td></td>
</tr>
<tr>
<td>of the state university of New York</td>
<td></td>
</tr>
<tr>
<td>For graduate diversity fellowships</td>
<td>6,039,300</td>
</tr>
<tr>
<td>For services and expenses of providing services to students with</td>
<td>544,100</td>
</tr>
<tr>
<td>disabilities</td>
<td></td>
</tr>
<tr>
<td>OPPORTUNITY AND DIVERSITY PROGRAMS</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of diversity and</td>
<td>591,400</td>
</tr>
<tr>
<td>educational equity</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Native American program</td>
<td>215,200</td>
</tr>
<tr>
<td>For services and expenses of the trustees underrepresented faculty</td>
<td>422,000</td>
</tr>
<tr>
<td>initiative</td>
<td></td>
</tr>
<tr>
<td>Educational opportunity programs, for services and expenses to expand</td>
<td></td>
</tr>
<tr>
<td>opportunities in institutions of higher learning for the educationally</td>
<td></td>
</tr>
<tr>
<td>and economically disadvantaged in accordance with chapter 917 of the</td>
<td></td>
</tr>
<tr>
<td>laws of 1970, for educational opportunity programs on state university</td>
<td></td>
</tr>
<tr>
<td>campuses, a summer program and educational opportunity programs in</td>
<td></td>
</tr>
<tr>
<td>state university community colleges</td>
<td>26,808,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of educational</td>
<td></td>
</tr>
<tr>
<td>opportunity centers and their outreach programs including, but not</td>
<td></td>
</tr>
<tr>
<td>limited to, necessary programs, services, and financial assistance,</td>
<td></td>
</tr>
<tr>
<td>for educationally and economically disadvantaged adults, recipients</td>
<td></td>
</tr>
<tr>
<td>of federal temporary assistance to needy families (TANF) and out-of-</td>
<td></td>
</tr>
<tr>
<td>school youth who have attained the age of 16 years. $4,500,000 of this</td>
<td>55,036,300</td>
</tr>
<tr>
<td>appropriation shall be used for the services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>the operation of the ATTAIN lab program. For the purpose of this</td>
<td></td>
</tr>
<tr>
<td>appropriation, the term &quot;economically disadvantaged&quot; shall be defined</td>
<td></td>
</tr>
<tr>
<td>as set forth in regulations promulgated by the state university</td>
<td></td>
</tr>
<tr>
<td>STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the empire innovation program</td>
<td>9,497,400</td>
</tr>
<tr>
<td>For services and expenses of the strategic partnership for industrial</td>
<td>1,747,400</td>
</tr>
<tr>
<td>resurgence in accordance with a plan approved by the director of the</td>
<td></td>
</tr>
<tr>
<td>budget</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to promote and coordinate energy reduction</td>
<td>279,300</td>
</tr>
<tr>
<td>projects, to provide an index of the health of New York residents and</td>
<td></td>
</tr>
<tr>
<td>to match health providers to communities in need</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2017-18

1 For services and expenses of the Rockefeller
2 institute including $62,400 for the Philip
3 Weinberg senior fellowship and $82,000 for
4 the statistical yearbook ...............  1,104,200
5 For the college of nanoscale science and
6 engineering ................................  1,928,600
7 For services and expenses of the sea grant
8 institute ...............................  411,800
9 For services and expenses related to the
10 establishment of the central New York cord
11 blood center at the state university
12 health science center at Syracuse ....  205,600
13 For services and expenses related to expand-
14 ing capacity in campus programs for which
15 there is a demonstrated economic develop-
16 ment or public health need ............  3,164,300
17 For additional services and expenses related
18 to the high need program for expansion of
19 nursing programs. A portion of the funds
20 herein appropriated may be transferred to
21 the general fund-local assistance account
22 of the state university of New York to
23 accomplish the purposes of this appropri-
24 ation, in accordance with a plan approved
25 by the director of the budget ..........  1,663,600
26 For services and expenses of the small busi-
27 ness development centers ...............  1,973,200
28 For services and expenses to provide
29 system-wide support to campuses for inter-
30 national education programs including
31 study abroad, international exchange and
32 recruiting international students to
33 provide additional revenue for campuses to
34 increase in-state resident enrollment ....  1,800,000
35 For services and expenses to provide faculty
36 and staff development for state-operated
37 and community colleges ................  360,400
38 For expenses for the purpose of providing
39 students access to the benefits of use of
40 computer technology to achieve academic
41 excellence through innovative instruction,
42 including Open SUNY ..................  1,607,700
43 For services and expenses to improve the
44 educational pipeline, including the Urban
45 Teacher Center in New York City ........  435,600
46 For academic equipment replacement ........  4,373,200
47 For services and expenses related to the
48 operation of child care centers for the
49 benefit of students at the state operated
50 campuses and programs of the state univer-
51 sity of New York, subject to a provision
52 for matching funds of at least 35 percent
53 from non-state sources ...................  1,567,800
54 For tuition reimbursement for community
55 college employees ........................  116,700
56 For teacher education and support, by
57 tuition reimbursement or other expendi-
58 tures in support of the clinical prepara-
59 tion of teachers .........................  2,050,000
60 For services and expenses of the university
61 computer center, including the telecommu-
62 nications network and Open SUNY .......  4,764,400
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the library and</td>
<td>5,081,600</td>
</tr>
<tr>
<td>educational technology programs, including</td>
<td></td>
</tr>
<tr>
<td>Open SUNY</td>
<td></td>
</tr>
<tr>
<td>For expenses of university-wide student governance</td>
<td>57,100</td>
</tr>
<tr>
<td>For services and expenses of the library conservation program</td>
<td>350,000</td>
</tr>
<tr>
<td>For services and expenses of the administration of charter schools</td>
<td>848,600</td>
</tr>
<tr>
<td>For services and expenses of multimedia</td>
<td></td>
</tr>
<tr>
<td>services, including the New York Network.</td>
<td>118,500</td>
</tr>
<tr>
<td>For services and expenses of the New York state veterinary college</td>
<td>250,000</td>
</tr>
<tr>
<td>at Cornell</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the staffing and research faculty</td>
<td>500,000</td>
</tr>
<tr>
<td>at the state university polytechnic institute</td>
<td></td>
</tr>
<tr>
<td>Subtotal - university-wide programs</td>
<td>141,459,600</td>
</tr>
<tr>
<td>SYSTEM ADMINISTRATION</td>
<td>31,804,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>State University Revenue Offset Account - 22655</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for system administration, including</td>
<td></td>
</tr>
<tr>
<td>minority and women business enterprise contracting and purchasing</td>
<td></td>
</tr>
<tr>
<td>the internal and independent audit programs.</td>
<td></td>
</tr>
<tr>
<td>Provided further, $18,000,000 of this appropriation shall be made</td>
<td></td>
</tr>
<tr>
<td>available for services and expenses of state operated campuses to</td>
<td></td>
</tr>
<tr>
<td>be distributed according to a plan approved by the state university</td>
<td></td>
</tr>
<tr>
<td>board of trustees.</td>
<td></td>
</tr>
<tr>
<td>Provided further, that a portion of the amounts appropriated herein</td>
<td></td>
</tr>
<tr>
<td>shall be used to support regional state university of New York</td>
<td></td>
</tr>
<tr>
<td>community college councils to align the operations of community</td>
<td></td>
</tr>
<tr>
<td>colleges outside of the city of New York within regions as defined</td>
<td></td>
</tr>
<tr>
<td>in consultation with the chancellor; provided further, that members</td>
<td></td>
</tr>
<tr>
<td>of the councils shall be appointed by the chancellor of the state</td>
<td></td>
</tr>
<tr>
<td>university of New York and the chair of each council will be one of</td>
<td></td>
</tr>
<tr>
<td>the constituent community college presidents, or his or her designee,</td>
<td></td>
</tr>
<tr>
<td>provided further, under the oversight of the chancellor and subject to</td>
<td></td>
</tr>
<tr>
<td>the approval of the board of trustees, each council shall develop a</td>
<td></td>
</tr>
<tr>
<td>plan that (i) sets program development, enrollment, and transfer</td>
<td></td>
</tr>
<tr>
<td>goals on a regional basis; (ii) coordinates education and training</td>
<td></td>
</tr>
<tr>
<td>program offerings within each defined region; and (iii) establishes</td>
<td></td>
</tr>
<tr>
<td>goals to improve student outcomes. Provided further, that when</td>
<td></td>
</tr>
<tr>
<td>coordinating education and training offer-</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS    2017-18

ings, community colleges shall ensure that
the needs of the residents of the local
community and host county are met by such
local community college and the needs of
the residents of such community and county
remain the community colleges' primary
concern .................................. 31,804,300

Total of state-operated institutions general
operating schedule ....................... 867,458,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses of state universi-
y operations supported in whole or in
part by tuition. Notwithstanding section
23 of the public lands law, expenditures
from this appropriation may include the
proceeds deposited from the sale of
surplus state university property.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget .................... 1,914,697,800

Total gross operating - state-operated
institutions support ....................... 2,782,156,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .... 129,319,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For payment to the statutory or contract
colleges, as defined by subdivision 3 of
section 350 of the education law. Notwith-
standing any law to the contrary, the
separate amounts appropriated herein for
the statutory and contract colleges may
not be decreased by transfer or inter-
change with appropriations made for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture
or system administration.
For services and expenses of the New York
state college of Ceramics - Alfred Univer-
sity .................................... 8,088,100
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1. For services and expenses of the New York state statutory colleges - Cornell university: 78,913,000
2. For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals: 138,000
3. For Cornell land scrip: 35,000
4. For services and expenses related to programs that support Cornell university's federal land grant mission: 42,145,700

Amount available - New York statutory colleges - Cornell University: 121,231,700

Total of statutory and contract colleges support: 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support: 2,911,476,100

GENERAL INCOME REIMBURSABLE: 837,800,000

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

For services and expenses of activities supported in whole or in part by user fees and other charges.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget: 837,800,000

HOSPITAL INCOME REIMBURSABLE: 2,788,500,000

Special Revenue Funds - Other
State University Income Fund
State University Hospitals Income Reimbursable Account - 22656

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget

<table>
<thead>
<tr>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>2,688,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>2,688,500,000</td>
</tr>
</tbody>
</table>
| Special Revenue Funds - Other State University Income Fund State University-wide Hospital Reimbursable Account - 22658 For services and expenses of hospital activities supported in whole or in part by user fees and other charges 100,000,000 Program account subtotal 100,000,000 LONG ISLAND VETERANS' HOME REIMBURSABLE 49,945,000 Special Revenue Funds - Other State University Income Fund Long Island Veterans' Home Account - 22652 For services and expenses related to operation of the Long Island veterans' home 49,945,000 TUITION REIMBURSABLE 151,900,000 Special Revenue Funds - Other State University Income Fund SUNY Tuition Reimbursable Account - 22659 For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairman of the senate finance committee and the assembly ways and means committee on or before October 15, 2017 151,900,000 Total special revenue funds - other 7,117,021,100
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>INTERNAL SERVICE FUNDS</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>BANKING SERVICES</td>
<td>24,300,000</td>
</tr>
<tr>
<td>3</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses in connection with</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>the purchase of banking services</td>
<td>24,300,000</td>
</tr>
<tr>
<td>8</td>
<td>Total internal service fund</td>
<td>24,300,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS 2017-18

STUDENT AID

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ................. 7,000,000 ......................................... (re. $1,135,000)
For services and expenses related to the federal college work study program ... 13,000,000 ......................................... (re. $2,261,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ................. 7,000,000 ......................................... (re. $1,332,000)
For services and expenses related to the federal college work study program ... 13,000,000 ......................................... (re. $2,555,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ................. 7,000,000 ......................................... (re. $1,464,000)
For services and expenses related to the federal college work study program ... 13,000,000 ......................................... (re. $2,714,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ................. 9,000,000 ......................................... (re. $3,712,000)
For services and expenses related to the federal college work study program ... 15,000,000 ......................................... (re. $4,922,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ................. 9,000,000 ......................................... (re. $3,643,000)
For services and expenses related to the federal college work study program ... 15,000,000 ......................................... (re. $4,812,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal teach grant aid program ... 20,000,000 ........... (re. $15,940,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal teach grant aid program ... 20,000,000 ........... (re. $15,875,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to the federal teach grant aid program ... 20,000,000 ........... (re. $14,460,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ........... (re. $21,460,000)
By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ............ (re. $20,220,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 ... 100,000 ................. (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ............ (re. $254,611,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ............ (re. $84,992,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ............ (re. $85,174,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ............ (re. $96,045,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ............ (re. $105,320,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for disadvantaged students program ... 500,000 ........ (re. $500,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal scholarship for disadvantaged students program ... 500,000 ........ (re. $500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal scholarship for disadvantaged students program ... 500,000 ........ (re. $500,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ...... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ...... (re. $1,441,000)
By chapter 76, section 6, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
The sum of one million dollars ($1,000,000) is hereby appropriated for services and expenses of college campuses for training and other expenses related to implementation of article 129-b of the education law, pursuant to a plan administered and approved by the director of the budget. Funds hereby appropriated may be transferred or suballocated to any state department or agency. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner prescribed by law ..............

1,000,000 ......................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of activities supported in whole or in part by user fees and other charges ... 837,800,000 .. (re. $720,325,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,491,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,491,000</td>
</tr>
</tbody>
</table>

Schedule

STATEWIDE FINANCIAL SYSTEM PROGRAM ....................... 30,491,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) ........... 11,426,000
Temporary service (50200) .................... 350,000
Holiday/overtime compensation (50300) ...... 91,000
Supplies and materials (57000) ............. 60,000
Travel (54000) ................................ 10,000
Contractual services (51000) ............... 18,467,000
Equipment (56000) ........................... 87,000
For payment according to the following schedule, net of disallowances, refunds, reimbursements, and credits:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>262,174,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>106,977,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>77,442,400</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>451,593,400</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND OPERATIONS PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>33,742,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of taxation and finance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$11,743,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$891,000</td>
</tr>
<tr>
<td>CONCILIATION AND MEDIATION PROGRAM</td>
<td>$1,629,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of taxation and finance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Personal service--regular (50100) ................................ $1,551,000
Supplies and materials (57000) .................................. $4,000
Travel (54000) ....................................................... $69,000
Contractual services (51000) ..................................... $4,000
Equipment (56000) .................................................... $1,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .................. $250,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS   2017-18

department of taxation and finance

contained in the aid to localities budget

bill, and (ii) the director of the budget

has determined that those aid to

localities appropriations as finally acted

on by the legislature are sufficient for

the ensuing fiscal year.

Personal service--regular (50100) .......... 250,000

OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ............. 11,259,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of taxation and finance
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Personal service--regular (50100) ............ 6,486,000
Supplies and materials (57000) ............. 32,000
Travel (54000) .................................. 129,000
Contractual services (51000) ................. 421,000

Program account subtotal ................... 7,068,000
For services and expenses related to the
preparation of appraisals on special fran-
chises, unit of production values of oil
and gas rights and assessment ceilings on
railroad properties.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

---

Personal service--regular (50100) ........... 1,896,000
Contractual services (51000) .................. 100,000
Fringe benefits (60000) ....................... 980,000
Indirect costs (58800) ......................... 51,000

Program account subtotal .................. 3,027,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) ........ 722,000
Contractual services (51000) ............... 50,000
Fringe benefits (60000) .................... 373,000
Indirect costs (58800) ..................... 19,000
--------------
Program account subtotal ................ 1,164,000
--------------

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING

Program ......................................... 400,175,400

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
piated herein may be increased or
declared by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of taxation and finance
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Personal service--regular (50100) ........ 208,457,000
Temporary service (50200) .................. 1,247,000
Holiday/overtime compensation (50300) .... 1,190,000
Supplies and materials (57000) ............ 736,000
Travel (54000) ............................. 5,000,000
Contractual services (51000) ............... 2,734,000
Equipment (56000) .......................... 121,000

Program account subtotal ............... 219,485,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

For moneys to the department of taxation and
finance for the justice department federal
equitable sharing agreement to be used for
law enforcement purposes.

Nonpersonal service (57050) ................ 2,500,000

Program account subtotal ............... 2,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

For moneys to the department of taxation and
finance for the treasury department federal
equitable sharing agreement to be used
for law enforcement purposes.

Nonpersonal service (57050) ................ 2,500,000

Program account subtotal ............... 2,500,000

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the
investigation and prosecution of criminal
activity associated with the sale and
trafficking of illegal cigarettes.

Personal service--regular (50100) ........ 2,419,000

Supplies and materials (57000) ............. 45,000

Travel (54000) ............................. 120,000

Contractual services (51000) ............... 50,000

Equipment (56000) .......................... 35,000

Fringe benefits (60000) .................... 1,361,000

Indirect costs (58800) ..................... 65,000

Program account subtotal ............... 4,095,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195
For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Supplies and materials (57000) ............. 1,050,000
Travel (54000) ................................ 200,000
Contractual services (51000) ............... 200,000
Equipment (56000) .......................... 1,050,000
--------------
Program account subtotal .................. 2,500,000
--------------

Special Revenue Funds - Other
Dedicated Miscellaneous State Special Revenue Fund
Highway Use Tax Administration Account - 23801

For services and expenses related to the administration of the highway use tax.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
### STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$188,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$101,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$101,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$105,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$5,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$500,000</strong></td>
</tr>
</tbody>
</table>

---

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York City Assessment Account - 22062

For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$35,566,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$1,315,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$2,553,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$18,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$16,799,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$1,420,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$79,653,000</strong></td>
</tr>
</tbody>
</table>

---

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Tax Revenue Arrearage Account - 22168

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>11,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>11,500,000</td>
</tr>
</tbody>
</table>

For services and expenses in connection with
the purchase of banking services, as well
as for tax return processing within the
department of taxation and finance.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Administrative
Hearing Interchange and Transfer Authority
as defined in the 2017-18 state fiscal
year state operations appropriation for
the budget division program of the
division of the budget, are deemed fully
incorporated herein and a part of this
appropriation as if fully stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>25,380,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>25,380,000</td>
</tr>
</tbody>
</table>
For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>31,367,600</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,789,600</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,820,600</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,600</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>52,062,400</td>
</tr>
</tbody>
</table>

4,538,000

For services and expenses relating to the performance of certain fiduciary responsi-
bilities on behalf of certain agencies, public benefit corporations and public authorities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,070,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,072,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2016:
For services and expenses in connection with the purchase of banking
services, as well as for tax return processing within the department
of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Contractual services (51000) ... 25,380,000 ........ (re. $3,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,040,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,040,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM ...................................</th>
<th>3,040,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,040,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>2,810,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,810,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>11,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>SPECIAL REVENUE FUNDS - FEDERAL</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,909,000</td>
<td>79,497,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>15,434,000</td>
<td>11,653,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>46,343,000</td>
<td>91,150,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM**

<table>
<thead>
<tr>
<th>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</th>
<th>43,133,000</th>
</tr>
</thead>
</table>

**Special Revenue Funds - Federal**

| Federal Miscellaneous Operating Grants Fund          | 1,060,000  |
| Federal Aviation Administration Planning Account - 25303 |            |
| Program account subtotal                               | 1,060,000  |

**Special Revenue Funds - Federal**

| Federal Miscellaneous Operating Grants Fund          | 2,447,000  |
| Federal Aviation Administration Planning Account - 25303 |            |
| Program account subtotal                               | 8,094,000  |

**Special Revenue Funds - Federal**

| Motor Carrier Safety Account - 25397                  | 1,467,000  |
| Program account subtotal                               |            |

**Special Revenue Funds - Federal**

| Motor Carrier Safety Account - 25397                  | 108,000    |
| Program account subtotal                               |            |

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>10,510,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,303,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>462,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,755,000</td>
</tr>
</tbody>
</table>

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>419,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>128,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>181,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>336,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,240,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district.

Provided, however, notwithstanding any
other provision of law, $100,000 of this
appropriation shall be made available for
contractual services for the purpose of
auditing and examining the accounts,
books, records, documents, and papers of
transportation operators receiving mass
transportation operating assistance
payments serving primarily within the
metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) ........... 2,176,000
Holiday/overtime compensation (50300) ...... 312,000
Supplies and materials (57000) ............. 26,000
Travel (54000) ............................. 170,000
Contractual services (51000) ............... 176,000
Equipment (56000) .......................... 37,000
Fringe benefits (60000) .................... 1,530,000
Indirect costs (58850) ..................... 78,000

--------------
Program account subtotal .................. 4,505,000
--------------

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account - 21401

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstand-
ing any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assis-
tance payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>622,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>306,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>391,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>21,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,552,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>132,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,700,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>82,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,927,000</td>
</tr>
</tbody>
</table>

OPERATIONS PROGRAM ....................................... 3,210,000

Supplies and materials (57000)                          | 1,000      |
| Contractual services (51000)                           | 208,000    |
| Equipment (56000)                                      | 1,000      |
| Program account subtotal                              | 210,000    |
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Transportation Surplus Property Account - 21933

4 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

15 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

25 Supplies and materials (57000) ............. 1,000,000
27 Contractual services (51000) ............... 1,000,000
28 Equipment (56000) .......................... 1,000,000
29
30 Program account subtotal .................. 3,000,000
31
32
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Aviation Administration Planning Account - 25303

7 By chapter 50, section 1, of the laws of 2016:
8 Nonpersonal service (57050) ... 1,060,000 .............. (re. $1,060,000)

10 By chapter 50, section 1, of the laws of 2015:
11 Nonpersonal service (57050) ... 1,060,000 .............. (re. $1,060,000)

13 By chapter 50, section 1, of the laws of 2014:
14 Nonpersonal service ... 1,060,000 ..................... (re. $1,060,000)

16 By chapter 50, section 1, of the laws of 2013:
17 Nonpersonal service ... 1,060,000 ..................... (re. $1,060,000)

19 By chapter 50, section 1, of the laws of 2012:
20 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
22 Nonpersonal service ... 1,060,000 ..................... (re. $822,000)

28 By chapter 50, section 1, of the laws of 2011:
30 Nonpersonal service ... 1,060,000 ..................... (re. $1,060,000)

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 FTA Program Management Account - 25446

36 By chapter 50, section 1, of the laws of 2016:
37 Personal service (50000) ... 2,447,000 .............. (re. $2,447,000)
38 Nonpersonal service (57050) ... 4,072,000 .............. (re. $4,072,000)
39 Fringe benefits (60090) ... 1,336,000 ................... (re. $1,336,000)
40 Indirect costs (58850) ... 108,000 ....................... (re. $108,000)

42 By chapter 50, section 1, of the laws of 2015:
43 Personal service (50000) ... 2,447,000 .............. (re. $2,447,000)
44 Nonpersonal service (57050) ... 4,072,000 .............. (re. $4,065,000)
45 Fringe benefits (60090) ... 1,311,000 ................... (re. $1,311,000)
46 Indirect costs (58850) ... 119,000 ....................... (re. $119,000)

48 By chapter 50, section 1, of the laws of 2014:
49 Personal service ... 2,399,000 ......................... (re. $2,037,000)
50 Nonpersonal service ... 4,170,000 ......................... (re. $4,098,000)
51 Fringe benefits ... 1,283,000 ......................... (re. $1,086,000)
52 Indirect costs ... 97,000 ............................... (re. $81,000)

54 By chapter 50, section 1, of the laws of 2013:
55 Personal service ... 1,399,000 ......................... (re. $1,187,000)
56 Nonpersonal service ... 3,070,000 ......................... (re. $3,068,000)
57 Fringe benefits ... 822,000 ........................... (re. $822,000)
58 Indirect costs ... 55,000 ............................... (re. $55,000)

60 By chapter 50, section 1, of the laws of 2012:
61 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,282,000</td>
<td>(re. $452,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,374,000</td>
<td>(re. $3,308,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>643,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>47,000</td>
<td>(re. $13,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2011:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,415,000</td>
<td>(re. $281,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,253,000</td>
<td>(re. $2,018,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>613,000</td>
<td>(re. $385,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>65,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2010:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>253,000</td>
<td>(re. $253,000)</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>3,000,000</td>
<td>(re. $3,000,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,767,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>613,000</td>
<td>(re. $385,000)</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>3,000,000</td>
<td>(re. $3,000,000)</td>
</tr>
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By chapter 55, section 1, of the laws of 2008:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>253,000</td>
<td>(re. $253,000)</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>3,000,000</td>
<td>(re. $3,000,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>253,000</td>
<td>(re. $101,000)</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>3,000,000</td>
<td>(re. $3,000,000)</td>
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</table>

By chapter 55, section 1, of the laws of 2006:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>253,000</td>
<td>(re. $101,000)</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>3,000,000</td>
<td>(re. $3,000,000)</td>
</tr>
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</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,427,000</td>
<td>(re. $3,427,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
<td>(re. $4,471,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,870,000</td>
<td>(re. $1,870,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>151,000</td>
<td>(re. $151,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Decrease</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,427,000</td>
<td>(re. $412,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
<td>(re. $4,136,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,836,000</td>
<td>(re. $348,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>166,000</td>
<td>(re. $45,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2014:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,427,000</td>
<td>(re. $155,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,511,000</td>
<td>(re. $1,205,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,833,000</td>
<td>(re. $83,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>138,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Chapter 50, section 1, of the laws of 2013:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------------------------</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,427,000 (re. $130,000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,333,000 (re. $3,806,000)</td>
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</tr>
<tr>
<td>Fringe benefits</td>
<td>2,014,000 (re. $37,000)</td>
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</tr>
<tr>
<td>Indirect costs</td>
<td>135,000 (re. $3,000)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter 50, section 1, of the laws of 2012:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>4,842,000 (re. $4,469,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,652,000 (re. $5,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>121,000 (re. $18,000)</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
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<tbody>
<tr>
<td>Clean Air Fund</td>
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<tr>
<td>Mobile Source Account - 21452</td>
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<thead>
<tr>
<th>Chapter 50, section 1, of the laws of 2016:</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>414,000 (re. $125,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>126,000 (re. $54,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>180,000 (re. $178,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000 (re. $33,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>51,000 (re. $15,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>58,000 (re. $58,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>304,000 (re. $155,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>14,000 (re. $7,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter 50, section 1, of the laws of 2015:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>411,000 (re. $80,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000 (re. $22,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,000 (re. $14,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000 (re. $23,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>299,000 (re. $32,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>14,000 (re. $2,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2014:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2014, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Supplies and materials ... 175,000 .................... (re. $128,000)
Travel ... 45,000 ....................................... (re. $7,000)
Contractual services ... 49,000 ........................ (re. $46,000)
Equipment ... 40,000 ................................... (re. $40,000)
Fringe benefits ... 313,000 ............................ (re. $61,000)
Indirect costs ... 16,000 ............................... (re. $4,000)

By chapter 50, section 1, of the laws of 2013:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2013, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2013-14 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Supplies and materials ... 166,000 .................... (re. $149,000)
Travel ... 35,000 ...................................... (re. $17,000)
Contractual services ... 215,000 ....................... (re. $81,000)
Equipment ... 272,000 ................................. (re. $263,000)
Fringe benefits ... 265,000 ............................ (re. $43,000)
Indirect costs ... 15,000 ............................... (re. $3,000)

By chapter 50, section 1, of the laws of 2012:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2012, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and  Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Supplies and materials ... 221,000 ..................... (re. $12,000)
Contractual services ... 274,000 ...................... (re. $220,000)
Equipment ... 272,000 ................................. (re. $223,000)

By chapter 50, section 1, of the laws of 2011:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2011, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Supplies and materials ... 321,000 ..................... (re. $57,000)
Contractual services ... 274,000 ...................... (re. $260,000)
By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Supplies and materials (57000) ... 26,000 ................ (re. $10,000)
Travel (54000) ... 170,000 ......................... (re. $121,000)
Contractual services (51000) ... 176,000 .......... (re. $170,000)
Equipment (56000) ... 37,000 ..................... (re. $37,000)
Fringe benefits (60000) ... 1,340,000 .......... (re. $669,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Supplies and materials (57000) ... 26,000 ............... (re. $2,000)
Travel (54000) ... 170,000 ........................ (re. $60,000)
Contractual services (51000) ... 177,000 .......... (re. $69,000)
Equipment (56000) ... 37,000 ..................... (re. $37,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 177,000 ....................... (re. $85,000)
By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 125,000 ....................... (re. $24,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 146,000 ....................... (re. $15,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 75,000 ....................... (re. $28,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter
5 transportation district. Provided, however, notwithstanding any
6 other provision of law, $100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of
12 transportation deems such audits necessary.
13 Such contracts may also include, but not be limited to, recom-
14 mendations to achieve economies and efficiencies in the state
15 transportation operating assistance program.
16 Supplies and materials (57000) ... 23,000 .............. (re. $14,000)
17 Travel (54000) ... 306,000 ............................. (re. $130,000)
18 Contractual services (51000) ... 102,000 ............... (re. $102,000)
19 Equipment (56000) ... 73,000 ........................... (re. $73,000)

20 By chapter 50, section 1, of the laws of 2015:
21 For services and expenses related to the administration of the mass
22 transportation operating assistance program including bus
23 inspections primarily outside of the metropolitan commuter transpor-
24 tation district. Provided, however, notwithstanding any other
25 provision of law, $100,000 of this appropriation shall be made
26 available for contractual services for the purpose of auditing and
27 examining the accounts, books, records, documents, and papers of
28 transportation operators receiving mass transportation operating
29 assistance payments serving primarily outside of the metropolitan
30 commuter transportation district when the commissioner of transpor-
31 tation deems such audits necessary.
32 Such contracts may also include, but not be limited to, recom-
33 mendations to achieve economies and efficiencies in the state transporta-
34 tion operating assistance program.
35 Supplies and materials (57000) ... 23,000 .............. (re. $18,000)
36 Contractual services (51000) ... 102,000 ............... (re. $24,000)
37 Equipment (56000) ... 73,000 ........................... (re. $73,000)

38 By chapter 50, section 1, of the laws of 2014:
39 For services and expenses related to the administration of the mass
40 transportation operating assistance program including bus
41 inspections primarily outside of the metropolitan commuter transpor-
42 tation district. Provided, however, notwithstanding any other
43 provision of law, $100,000 of this appropriation shall be made
44 available for contractual services for the purpose of auditing and
45 examining the accounts, books, records, documents, and papers of
46 transportation operators receiving mass transportation operating
47 assistance payments serving primarily outside of the metropolitan
48 commuter transportation district when the commissioner of transpor-
49 tation deems such audits necessary.
50 Such contracts may also include, but not be limited to, recom-
51 mendations to achieve economies and efficiencies in the state transporta-
52 tion operating assistance program.
53 Contractual services ... 102,000 ......................... (re. $4,000)

54 By chapter 50, section 1, of the laws of 2013:
55 For services and expenses related to the administration of the mass
56 transportation operating assistance program including bus
57 inspections primarily outside of the metropolitan commuter transpor-
58 tation district. Provided, however, notwithstanding any other
59 provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and 
examining the accounts, books, records, documents, and papers of 
transportation operators receiving mass transportation operating 
assistance payments serving primarily outside of the metropolitan 
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program.
Contractual services ... 100,000 ....................... (re. $98,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of the mass 
transportation operating assistance program including bus 
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other 
provision of law, $100,000 of this appropriation shall be made 
available for contractual services for the purpose of auditing and 
examining the accounts, books, records, documents, and papers of 
transportation operators receiving mass transportation operating 
assistance payments serving primarily outside of the metropolitan 
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program.
Contractual services ... 256,000 ...................... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of the mass 
transportation operating assistance program including bus 
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other 
provision of law, $100,000 of this appropriation shall be made 
available for contractual services for the purpose of auditing and 
examining the accounts, books, records, documents, and papers of 
transportation operators receiving mass transportation operating 
assistance payments serving primarily outside of the metropolitan 
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program.
Contractual services ... 272,000 ...................... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic 
airports.
Personal service--regular (50100) ... 129,000 ........... (re. $129,000)
Travel (54000) ... 9,000 ........................... (re. $9,000)
Contractual services (51000) ... 3,897,000 .......... (re. $3,897,000)
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2017-18

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000) ... 73,000 ........................................ (re. $73,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800) ... 4,000 ........................................... (re. $4,000)</td>
<td></td>
<td></td>
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<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For payment of expenses related to operation of Stewart and Republic</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>airports.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Travel (54000) ... 9,000 ................................................ (re. $9,000)</td>
<td></td>
<td></td>
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<tr>
<td>7</td>
<td>Contractual services (51000) ... 3,897,000 ................................ (re. $675,000)</td>
<td></td>
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<tr>
<td>8</td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For payment of expenses related to operation of Stewart and Republic</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>airports.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Contractual services ... 3,904,000 ........................................ (re. $109,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>By chapter 50, section 1, of the laws of 2013:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For payment of expenses related to operation of Stewart and Republic</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>airports.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Travel ... 9,000 ............................................................ (re. $9,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Contractual services ... 3,910,000 ........................................ (re. $362,000)</td>
<td></td>
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<tr>
<td>17</td>
<td>By chapter 50, section 1, of the laws of 2011:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For payment of expenses related to operation of Stewart and Republic</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>airports.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Travel ... 13,000 ............................................................ (re. $3,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Contractual services ... 3,915,000 ........................................ (re. $104,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>By chapter 55, section 1, of the laws of 2010:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For payment of expenses related to operation of Stewart and Republic</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>airports.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Travel ... 8,000 ............................................................ (re. $7,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Contractual services ... 3,915,000 ........................................ (re. $98,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>By chapter 55, section 1, of the laws of 2009:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For payment of expenses related to operation of Stewart and Republic</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>airports.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Travel ... 8,000 ............................................................ (re. $4,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Contractual services ... 3,915,000 ........................................ (re. $109,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>By chapter 55, section 1, of the laws of 2005:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>For payment of expenses related to operation of Stewart and Republic</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>airports.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Supplies and materials ... 73,000 ........................................... (re. $73,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Contractual services ... 68,000 ............................................. (re. $68,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Equipment ... 69,000 ....................................................... (re. $69,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### OPERATIONS PROGRAM

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Highway Construction and Maintenance Safety Education Account - 22089</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Supplies and materials (57000) ... 73,000 .................................... (re. $73,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Contractual services (51000) ... 68,000 .................................... (re. $14,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Equipment (56000) ... 69,000 ................................................ (re. $69,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Supplies and materials (57000) ... 73,000 .................................... (re. $73,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Contractual services (51000) ... 68,000 .................................... (re. $19,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Equipment (56000) ... 69,000 ................................................ (re. $69,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Supplies and materials ... 73,000 ........................................... (re. $73,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Contractual services ... 68,000 ............................................. (re. $68,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Equipment ... 69,000 ....................................................... (re. $69,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2013:

Supplies and materials ... 73,000 ...................... (re. $73,000)
Contractual services ... 68,000 ........................ (re. $68,000)
Equipment ... 69,000 ................................... (re. $69,000)

By chapter 50, section 1, of the laws of 2012:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 73,000 ...................... (re. $73,000)
Contractual services ... 68,000 ........................ (re. $68,000)
Equipment ... 69,000 ................................... (re. $69,000)

By chapter 50, section 1, of the laws of 2011:

Supplies and materials ... 73,000 ...................... (re. $73,000)
Contractual services ... 68,000 ........................ (re. $68,000)
Equipment ... 69,000 ................................... (re. $69,000)
DIVISION OF VETERANS' AFFAIRS
STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,358,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,143,000</td>
<td>3,353,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,501,000</td>
<td>3,853,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 480,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law

to the contrary, the OGS Interchange and
and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law

to the contrary, any of the amounts appro-
 priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100) ........ 367,000
Supplies and materials (57000) ............ 10,000
Travel (54000) .................................. 14,000
Contractual services (51000) ............... 70,000
Equipment (56000) ............................ 19,000

VETERANS' COUNSELING SERVICES PROGRAM .................... 5,878,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law

to the contrary, the OGS Interchange and
and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,547,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>23,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>63,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>104,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>51,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
<tr>
<td>VETERANS' EDUCATION PROGRAM</td>
<td>2,143,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,275,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>591,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>69,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
</tr>
<tr>
<td>State Purposes Account</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:

For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs ...

$500,000

<table>
<thead>
<tr>
<th>VETERANS' EDUCATION PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Federal Operating Grant Account - 25386</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>1,161,000</th>
<th>(re. $1,161,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>208,000</td>
<td>(re. $208,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>528,000</td>
<td>(re. $528,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>69,000</td>
<td>(re. $69,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>1,161,000</th>
<th>(re. $814,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>208,000</td>
<td>(re. $138,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>528,000</td>
<td>(re. $370,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>69,000</td>
<td>(re. $65,000)</td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES  
STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Schedule</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,477,000</td>
<td>6,069,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,496,000</td>
<td>158,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,973,000</td>
<td>6,227,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 11,130,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

Personal service (50000) ............................ 2,000,000
Nonpersonal service (57050) ....................... 768,000
Fringe benefits (60090) ............................. 1,100,000
Program account subtotal .......................... 3,868,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

Personal service (50000) ............................ 333,000
Nonpersonal service (57050) ....................... 274,000
Program account subtotal .......................... 607,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

Nonpersonal service (57050) ....................... 502,000
Program account subtotal .......................... 502,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CVB-Conference Fees Account - 22050

Supplies and materials (57000) .................... 15,000
Travel (54000) ...................................... 10,000
Contractual services (51000) ...................... 80,000
Program account subtotal .......................... 105,000

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,978,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel</td>
<td>24,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>348,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,698,000</td>
</tr>
<tr>
<td>Indirect cost</td>
<td>94,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,180,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>OVS Restitution Account - 22134</td>
<td></td>
</tr>
<tr>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
<td>1,843,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Crime Victims Assistance Account - 25370</td>
<td></td>
</tr>
</tbody>
</table>

671
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2017-18

For victim and witness assistance in accordance with the federal crime control act of
1984, distributed pursuant to a plan prepared by the director of the office of
victim services and approved by the director of the budget, or distributed
through a competitive process. A portion of these funds may be transferred,
suballocated, or otherwise made available to other state agencies.

Personal service (50000) ................... 830,000
Nonpersonal service (57050) ................ 210,000
Fringe benefits (60090) .................... 460,000
--------------  
Program account subtotal ............... 1,500,000
--------------  

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses of programs providing services to crime victims and
witnesses, distributed pursuant to a plan prepared by the director of the office of
victim services and approved by the director of the budget, or distributed
through a competitive process. A portion of these funds may be transferred,
suballocated, or otherwise made available to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2017-18 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Personal service--regular (50100) .......... 208,000
Supplies and materials (57000) ............. 10,000
Travel (54000) ............................. 10,000
Contractual services (51000) ............... 45,000
Fringe benefits (60000) .................... 70,000
--------------  
Program account subtotal ............... 343,000
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 1,800,000 ................ (re. $1,800,000)
Nonpersonal service (57050) ... 768,000 ................ (re. $768,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 333,000 ................ (re. $333,000)
Nonpersonal service (57050) ... 274,000 ................ (re. $274,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2016:
Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 10,000 ................... (re. $10,000)
Nonpersonal service (57050) ... 492,000 ................ (re. $362,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2016:
Nonpersonal service (57050) ... 1,400,000 .......... (re. $1,400,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2016:
For victim and witness assistance in accordance with the federal crime
control act of 1984, distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or
otherwise made available to other state agencies.
Personal service (50000) ... 625,000 ................. (re. $289,000)
Nonpersonal service (57050) ... 230,000 ............... (re. $141,000)
Fringe benefits (60090) ... 314,000 ................. (re. $190,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

By chapter 50, section 1, of the laws of 2016:
For services and expenses of programs providing services to crime
victims and witnesses, distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or
otherwise made available to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 154,000 .......... (re. $70,000)
Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
Travel (54000) ... 10,000 ................................... (re. $9,000)
Contractual services (51000) ... 39,000 ................ (re. $19,000)
Fringe benefits (60000) ... 80,000 ...................... (re. $50,000)
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,262,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .............. 1,262,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Personal service--regular (50100) .......... 750,000
Supplies and materials (57000) ............. 25,000
Travel (54000) ................................ 28,000
Contractual services (51000) ............... 320,000
Equipment (56000) .......................... 39,000

Program account subtotal ................... 1,162,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Welfare Inspector General Federal Seized Assets

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050) ............... 100,000

Program account subtotal ................... 100,000
WORKERS' COMPENSATION BOARD  
STATE OPERATIONS  
2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>195,430,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>195,430,000</td>
<td>0</td>
</tr>
</tbody>
</table>

---

SCHEDULE

WORKERS' COMPENSATION PROGRAM ...................................... 195,430,000

---

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

A portion of these funds may be suballocated to the department of law.

Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>80,537,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>173,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>402,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,101,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,010,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,387,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,914,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>53,318,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,229,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>195,071,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>84,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Total amount available</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

3

4 General Fund
5 State Purposes Account - 10050
6
7 By chapter 50, section 1, of the laws of 2016:
8    For services and expenses to support additional statewide counter-
9    terrorism efforts. Notwithstanding any other provision of law to the
10    contrary, funds hereby appropriated may be transferred or
11    suballocated to the division of state police and/or the division of
12    military and naval affairs ... 3,000,000 .......... (re. $3,000,000)
For services and expenses of evidence-based risk management, data system analytics, and initiatives to improve fiscal operations and program evaluation. All or a portion of the funds appropriated herein may be suballocated or transferred to any state department or agency ................................................. 25,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
<td></td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>892,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ....................................... 892,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services</td>
<td>For services</td>
</tr>
<tr>
<td>and expenses</td>
<td>and expenses</td>
</tr>
<tr>
<td>of the deferred</td>
<td>of the deferred</td>
</tr>
<tr>
<td>compensation board</td>
<td>compensation board</td>
</tr>
<tr>
<td>pursuant to section 5</td>
<td>pursuant to section 5</td>
</tr>
<tr>
<td>of the state finance law.</td>
<td>of the state finance law.</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>111,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>111,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Deferred Compensation Administration Account - 22151</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>353,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>201,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>781,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| 5 |                                           |          |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,728,862,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>300,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,029,362,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ........................................ 4,029,362,000

For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.

For the state's contribution to the health insurance fund, provided however that notwithstanding any other provision of law to the contrary, in regard to state reimbursement for medicare premium charges: i) effective May 1, 2017 and continuing through March 31, 2018, for an active or retired employee or his or her dependents who enrolled in medicare on or before December 31, 2015, an amount not to exceed $104.90 per month for the standard medicare premium charge for such supplementary medical insurance benefits for such active or retired employee and his or her dependents, if any, shall be paid monthly or at other intervals to such active or retired employee from the health insurance fund; ii) effective May 1, 2017 and continuing through March 31, 2018, for an active or retired employee or his or her dependents who enrolled in medicare on or after January 1, 2016, the lesser of $121.80 per month or the currently applicable standard medicare premium charge for such supplementary medical insurance benefits for such active or retired employee and his or her dependents, if any, shall be paid monthly or at other intervals to such active or retired employee from the health insurance fund; iii) effective January 1, 2017 and continuing through March 31, 2018, there shall be no payment whatsoever for the income related monthly adjustment amount for amounts (premiums) incurred on or
after January 1, 2017 through March 31, 2018 to any active or retired employee and his or her dependents, if any. Notwithstanding any other provision of law to the contrary, with the exception of:

(i) members of the New York state and local police and fire retirement system,
(ii) members in the uniformed personnel in institutions under the jurisdiction of the state department of corrections and community supervision, (iii) members who are security hospital treatment assistants as defined in section 89 of the retirement and social security law, and (iv) any state employee determined to have retired with an ordinary, accidental, or performance of duty disability retirement benefit, continuing through March 31, 2018, the state's contribution for the cost of premium or subscription charges for the coverage of retired state employees who are enrolled in the statewide and the supplementary health benefit plans established pursuant to article 11 of the civil service law and who retired on or after October 1, 2017 and through March 31, 2018 shall be as set forth in this appropriation, as follows:

(a) For state employees who retire from a position at or equated to grade 10 or higher with at least 10 but less than 20 years of service, the state shall pay 50 percent of the cost of premium or subscription charges for the individual coverage of such retired state employees. Such contributions shall increase by 2 percent of the cost of premium or subscription charges for each year of service in excess of 10 years, to a maximum of 68 percent of the cost of individual premium or subscription charges. The state shall pay 35 percent of the cost of premium or subscription charges for the coverage of dependents of such retired state employees; such contribution shall increase by 2 percent of the cost of premium or subscription charges for each year of service in excess of 10 years, to a maximum of 53 percent of the cost of premium or subscription charges for such dependents;

(b) For state employees who retire from a position at or equated to grade 10 or higher with 20 or more years of service, the state shall pay 74 percent of the cost of premium or subscription charges for the individual coverage of such retired state employees. Such contributions shall increase by 1 percent of the cost of premium or subscription charges for each
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 year of service in excess of 20 years, to
2 a maximum of 84 percent of the cost of
3 individual premium or subscription
4 charges. The state shall pay 59 percent of
5 the cost of premium or subscription
6 charges for the coverage of dependents of
7 such retired state employees; such
8 contribution shall increase by 1 percent
9 of the cost of premium or subscription
10 charges for each year of service in excess
11 of 20 years, to a maximum of 69 percent of
12 the cost of premium or subscription
13 charges for such dependents;
14 (c) For state employees who retire from a
15 position at or equated to grade 9 or lower
16 with at least 10 but less than 20 years of
17 service, the state shall pay 54 percent of
18 the cost of premium or subscription
19 charges for the individual coverage of
20 such retired state employees. Such
21 contributions shall increase by 2 percent
22 of the cost of premium or subscription
23 charges for each year of service in excess
24 of 10 years, to a maximum of 72 percent of
25 the cost of premium or subscription
26 charges. The state shall pay 39 percent of
27 the cost of premium or subscription
28 charges for the coverage of dependents of
29 such retired state employees; such
30 contribution shall increase by 2 percent
31 of the cost of premium or subscription
32 charges for each year of service in excess
33 of 10 years, to a maximum of 57 percent of
34 the cost of premium or subscription
35 charges for such dependents;
36 (d) For state employees who retire from a
37 position at or equated to grade 9 or lower
38 with 20 or more years of service, the
39 state shall pay 78 percent of the cost of
40 premium subscription charges for the
41 individual coverage of such retired state
42 employees. Such contributions shall
43 increase by 1 percent of the cost of
44 premium or subscription charges for each
45 year of service in excess of 20 years, to
46 a maximum of 88 percent of the cost of
47 premium or subscription charges. The state
48 shall pay 63 percent of the cost of
49 premium or subscription charges for the
50 coverage of dependents of such retired
51 state employees; such contribution shall
52 increase by 1 percent of the cost of
53 premium or subscription charges for each
54 year of service in excess of 20 years, to
55 a maximum of 73 percent of the cost of
56 premium or subscription charges for such
57 dependents;
58 (e) With respect to all such retired state
59 employees, each increment of 1 or 2
60 percent of the cost of premium or
subscription charges for each year of
service shall be applicable for whole
years of service to the state and shall
not be applied on a pro-rata basis for
partial years of service; and
(f) For the purposes of determining the
premium or subscription charges to be paid
by the state on behalf of retired state
employees enrolled in the New York state
health insurance program who retire on or
after October 1, 2017 and through March
31, 2018, the state shall consider all
years of service that a retired state
employee has accrued in a public
retirement system of the state or an
optional retirement program established
pursuant to articles 3, 8-b, or 125-a of
the education law; notwithstanding,
however, this provision may not be used to
grant eligibility for retiree state health
insurance coverage to a retiree who is not
otherwise eligible to enroll in the New
York state health insurance program as a
retiree.
The state's share of the health insurance
program dividends shall be available to
pay for the premiums in 2017-18.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget ........................................ 3,806,393,000
For the state's contribution to the dental
insurance plan ......................... 65,021,000
For the state's contribution to the vision
care plan .................................. 9,695,000
For expenses incurred during the period July
1, 2017 to June 30, 2018 specific to the
health insurance program provided for
graduate student employees ............ 25,000
For the state's contribution to the employ-
ees' retirement system pension accumu-
lation fund, the police and fire retire-
ment system pension accumulation fund, and
the New York state public employees group
life insurance plan.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

department, agency or public authority
with the approval of the director of the budget ................................... 2,028,400,000
For payment during the period July 1, 2017 to June 30, 2018 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget ................................... 207,308,000
For payment of liabilities incurred during the period July 1, 2017 through June 30, 2018 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty .................................. 15,642,000
For the state's pension obligations associated with state employees who are members of the teachers' retirement system........ 2,292,000
For the state's pension obligations associated with state employees who are members of the state education department's optional retirement program ............ 393,000
For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program .................................. 2,457,000
For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 ............................ 500,000
For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law.. 255,000
For payment of liabilities incurred during the period July 1, 2017 to June 30, 2018 specific to federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system .............. 200,000
For the state's contribution to the social security contribution fund.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget ................................... 884,106,000

For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985, provided such payments and costs are reduced by a transfer by the workers' compensation board to the state insurance fund, pursuant to section 151 of the workers' compensation law, of $100,000,000 in assessment amounts held by the board pursuant to paragraph (b) of subdivision 6 of section 151 of the workers' compensation law, as soon as practicable on or after April 1, 2017, for partial payment and partial satisfaction of the state's obligations to the state insurance fund under workers' compensation law section 88-c for 2017.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget ................................... 478,965,000

For payments associated with the accident reporting system ......................... 600,000

For the state's contribution to employee benefit fund programs.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget ................................... 95,434,000

For payments for tuition reimbursement pursuant to collective bargaining agreements ........................................... 50,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York</td>
<td>16,696,000</td>
</tr>
<tr>
<td>2</td>
<td>Reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2017 to June 30, 2018 to Cornell university and Alfred university for unemployment for employees of the statutory colleges</td>
<td>500,000</td>
</tr>
<tr>
<td>3</td>
<td>To the survivors' benefit fund for payments to the survivors of state employees and retired state employees</td>
<td>13,000,000</td>
</tr>
<tr>
<td>4</td>
<td>For expenses incurred during the period July 1, 2017 to June 30, 2018 specific to the group disability insurance program for employees in the professional service in order to provide disability benefits for such employees</td>
<td>7,474,000</td>
</tr>
<tr>
<td>5</td>
<td>For payments for the income protection plans of current and prior years</td>
<td>4,444,000</td>
</tr>
<tr>
<td>6</td>
<td>For payments for accidental death benefits pursuant to collective bargaining agreements</td>
<td>150,000</td>
</tr>
<tr>
<td>7</td>
<td>For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2017 in addition to current liabilities</td>
<td>242,005,000</td>
</tr>
<tr>
<td>8</td>
<td>For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district</td>
<td>17,140,000</td>
</tr>
<tr>
<td>9</td>
<td>For payment of liabilities incurred during the period July 1, 2017 to June 30, 2018 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district</td>
<td>2,404,000</td>
</tr>
<tr>
<td>10</td>
<td>For payments in accordance with section 19-a of the public lands law</td>
<td>15,466,000</td>
</tr>
<tr>
<td>11</td>
<td>For payments in accordance with section 19-b of the public lands law.</td>
<td>500,000</td>
</tr>
<tr>
<td>12</td>
<td>For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2017 in addition to current liabilities</td>
<td>4,000,000</td>
</tr>
<tr>
<td>13</td>
<td>For payments in accordance with section 3 of chapter 774 of the laws of 1989</td>
<td>300,000</td>
</tr>
</tbody>
</table>
For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits; provided however, notwithstanding any other provision of law to the contrary, the rate of interest to be paid by the state upon any judgment or accrued claims against the state incurred as liabilities through March 31, 2018 and paid out of this appropriation shall be calculated at a rate equal to the weekly average one year constant maturity treasury yield, as published by the board of governors of the federal reserve system, for the calendar week preceding the date of the entry of the judgment awarding damages. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2017 in addition to current liabilities ...................... 142,340,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with public officers law section 17 was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitation Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any
liabilities or obligations incurred prior to April 1, 2017 in addition to current liabilities ......................................... 35,185,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 .................................. 10,200,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle ............ 2,575,000

For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law .................. 1,250,000

For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2017 ........ 700,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) .................. 320,000

For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation .. 24,000

Program account subtotal .................. 8,114,409,000

Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees'
<table>
<thead>
<tr>
<th>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL STATE CHARGES</td>
</tr>
<tr>
<td>STATE OPERATIONS 2017-18</td>
</tr>
</tbody>
</table>

1. retirement system pension accumulation
2. fund, police and fire retirement system
3. pension accumulation fund, and public
4. employees group life insurance plan; v) social security contribution fund; vi) the
5. state insurance fund for workers' compensation benefits and other related workers'
6. fund programs; viii) unemployment insurance fund; and ix) survivors' benefit
7. fund. To the extent there is available funding in the fringe benefit escrow
8. account to support fringe benefit appropriations contained in the schedule, the
9. amount specified in this appropriation shall be allocated between appropriations
10. in the schedule on or before March 31, 2018 at the discretion of the division of the budget
11. .......... (2,769,921,000)

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount shall be allocated between appropriations in the schedule on or before March 31, 2018 at the discretion of the division of the budget ............... (1,615,626,000)

Program account subtotal ................ 3,728,862,000

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Fiduciary Funds

Employees Dental Insurance Fund

Reserve for Rate Fluctuations Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund .................. 500,000

Program account subtotal ............... 500,000

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Fiduciary Funds

Employees Health Insurance Fund

Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program .................... 300,000,000

Program account subtotal ............... 300,000,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,188,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,188,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM ...................................... 3,188,000

For services and expenses of the green thumb program, including allocation to other state departments and agencies.

Contractual services (51000) .................. 3,188,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>166,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>166,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................... 166,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) ............ 132,000
Fringe benefits (60000) ...................... 34,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS  2017-18

General Fund
State Purposes Account - 10050

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers .................. 685,533,000

==============
For disbursement pursuant to section 99-c of the state finance law ............................................ 192,400,000

Fiduciary Funds
Health Insurance Reserve Receipts Fund - 60553
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS  2017-18

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>675,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**COLLEGE CHOICE TUITION SAVINGS PROGRAM ...................** 675,000

For services and expenses related to the administration of the college choice tuition savings program.

- Personal service--regular (50100) ............... 325,000
- Supplies and materials (57000) ................. 4,000
- Travel (54000) .................................. 5,000
- Contractual services (51000) ................... 200,000
- Equipment (56000) .............................. 1,000
- Fringe benefits (60000) ......................... 125,000
- Indirect costs (58800) .......................... 15,000

-----------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
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</table>

SCHEDULE

OPERATIONS PROGRAM .................................................. 185,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2017-18

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ........ 1,605,000,000

General Fund

State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .. 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .. 325,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .. 300,000,000
under employer's liability coverage, including claims by third parties for
contribution or indemnity are available ..................................... 250,000,000
To the state insurance fund provided that no expenditure may be made from this amount
if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments
under employer's liability coverage, including claims by third parties for
contribution or indemnity are available ..................................... 230,000,000
To the aggregate trust fund provided that no expenditure may be made from this amount
if other assets of such fund not part of reserves for claims or losses are available .................. 50,000,000
To the aggregate trust fund provided that no expenditure may be made from this amount
if other assets of such fund not part of reserves for claims or losses are available .................. 110,000,000
To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available .................. 60,000,000
To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available .................. 90,000,000
----------------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,959,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,209,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS ................. 9,209,000

General Fund
State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies.

Contractual services (51000) ......................300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

Personal service--regular (50100) ........... 5,137,000
Contractual services (51000) .................. 1,000
Total amount available ................... 5,138,000

Civil Service Employees Association

Discipline .................................... 350,000

Management Confidential

Family benefits ................................... 310,000
Medical flexible spending program ........... 500,000
Pre-tax transportation benefit .............. 550,000
Management training .......................... 718,000
Uniform allowance ............................ 245,000
Tuition reimbursement ....................... 250,000
M/C share of negotiated programs .......... 570,000
Total amount available .................... 3,143,000
**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS  2017-18**

<table>
<thead>
<tr>
<th>Commissioned and Non-Commissioned Officers (Supervisors) Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health benefits committees ......................................</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State Troopers Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health benefits committees ......................................</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Bureau of Criminal Investigation Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health benefits committees .............</td>
</tr>
</tbody>
</table>

| Program account subtotal ................ | 8,959,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>NYS Flex Spending Accounts - 22047</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>For services and expenses related to the administration of the NYS flex spending accounts.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000) .........................</td>
</tr>
</tbody>
</table>

| Program account subtotal ................ | 250,000 |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

Personal service--regular (50100) ... 1,000 ................ (re. $1,000)
Supplies and materials (57000) ... 1,000 .................... (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 1,000 .................. (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits ... 1,039,000 ...... (re. $841,000)
Employee training and development ... 8,360,000 ..... (re. $7,660,000)
Safety and health maintenance committee ... 497,000 ... (re. $407,000)
Employee security committee ... 2,015,000 ................ (re. $1,735,000)
Discipline ... 297,000 ................................ (re. $260,000)
Employee assistance program ... 506,000 ............ (re. $418,000)
Statewide performance rating committee ... 32,000 ...... (re. $32,000)
Property damage ... 25,000 ............................. (re. $25,000)
Work related clothing (osu) ... 836,000 ............... (re. $836,000)
Tool allowance (osu) ... 58,000 ........................ (re. $28,000)
Tool insurance (osu) ... 20,000 ........................ (re. $20,000)
Uniform allowance(isu) ... 323,000 .................... (re. $323,000)
Work related clothing (isu) ... 60,000 ................. (re. $60,000)

Management Confidential

Family benefits ... 310,000 .............................. (re. $310,000)
Medical flexible spending program ... 500,000 ....... (re. $500,000)
Pre-tax transportation benefit ... 550,000 ................ (re. $550,000)
Management training ... 1,018,000 ...................... (re. $1,018,000)
Uniform allowance ... 245,000 ........................ (re. $245,000)
Tuition reimbursement ... 250,000 ..................... (re. $250,000)
M/C share of negotiated programs ... 570,000 .......... (re. $445,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health benefits committees ... 6,000 ...................... (re. $5,000)

State Troopers Unit

Health benefits committees ... 14,000 ..................... (re. $12,000)

Professional Services Negotiating Unit

Education and training ... 2,483,000 ..................... (re. $2,468,000)
Joint committee on health benefits ... 137,000 ....... (re. $137,000)
By chapter 233, section 19, of the laws of 2016:

Professional, Scientific and Technical Services Unit

- Professional development and quality of working life committee: $560,000
- Health and Safety: $727,000
- PSPT Program: $5,943,000
- Joint Funded Programs: $1,036,000
- Multi-Funded Programs: $1,013,000
- Professional Development for Nurses: $528,000
- Property Damage: $22,000
- Family Benefits: $1,990,000
- Employee Assistance Program: $450,000
- Joint Committee on Health Benefits: $528,000

By chapter 234, section 22, of the laws of 2016:

- Health Benefits Committee: $16,000
- Contract Administration: $50,000

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

- Personal service—regular: $1,000
- Supplies and materials: $1,000
- Travel: $1,000
- Contractual services: $1,000
- Equipment: $1,000

Civil Service Employees Association

- Joint committee on health benefits: $1,385,000
- Employee training and development: $11,147,000
- Safety and health maintenance committee: $663,000
- Employee security committee: $546,000
- Family benefits committee: $2,686,000
- Discipline: $396,000
- Employee assistance program: $647,000
- Statewide performance rating committee: $43,000
- Property damage: $33,000
- Work related clothing (osu): $1,114,000
- Tool allowance (osu): $77,000
- Tool insurance (osu): $27,000
- Uniform allowance (isu): $430,000
- Uniform allowance (isu): $80,000

Management Confidential

- Family benefits: $310,000
- Medical flexible spending program: $500,000
- Pre-tax transportation benefit: $550,000
- Management training: $1,018,000
- Uniform allowance: $245,000
- Tuition reimbursement: $250,000
- M/C share of negotiated programs: $570,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Professional, Scientific and Technical Services Unit

- Professional development and quality of working life committee .......
  406,000 ............................................. (re. $397,000)
- Health and safety ... 527,000 ...........................................(re. $512,000)
- PSPT program ... 4,307,000 ...........................................(re. $3,562,000)
- Joint funded programs ... 751,000 ...................................(re. $221,000)
- Multi-funded programs ... 735,000 ...................................(re. $463,000)
- Professional development for nurses ... 383,000 ........ (re. $344,000)
- Joint committee on health benefits ... 383,000 ........ (re. $255,000)
- Family benefits ... 1,443,000 .....................................(re. $1,400,000)

Security Services Unit

- Labor management committees ... 291,000 ................. (re. $156,000)
- Joint committee on health benefits ... 172,000 .......... (re. $86,000)
- Employee training and development ... 166,000 ........... (re. $162,000)
- Organizational alcoholism program ... 163,000 .......... (re. $132,000)
- Labor management training ... 105,000 ..................... (re. $105,000)
- Legal defense fund ... 157,000 .......................... (re. $157,000)

Security Supervisors Unit

- Employee training and development ... 22,000 ........... (re. $22,000)
- Quality of work life committee ... 16,000 .............. (re. $12,000)
- Legal defense fund ... 6,000 ............................... (re. $6,000)
- Management directed training ... 15,000 ................... (re. $15,000)
- Organizational alcoholism program ... 7,000 ............ (re. $7,000)
- Joint committee on health benefits ... 7,000 ............. (re. $7,000)

District Council-37 Unit

- Joint Committee on health benefits ... 6,000 ............ (re. $3,000)
- Statewide performance rating committee admin ... 1,000 .... (re. $1,000)
- Time and attendance umpire process admin ... 1,000 ...... (re. $1,000)
- Disciplinary panel administration ... 1,000 ................ (re. $1,000)
- Training and development contract ... 63,000 ............ (re. $14,000)

Professional Services Negotiating Unit

- Education and training ... 3,311,000 ....................... (re. $109,000)
- Joint committee on health benefits ... 182,000 ........ (re. $91,000)

Graduate Student Employee Union

- Doctoral program recruitment and retention fund ............
  683,000 .................................................... (re. $1,000)
- Fee mitigation fund ... 590,000 .............................. (re. $10,000)
- Downstate location fund ... 358,000 ....................... (re. $1,000)
- Statewide professional development committee ..............
  171,000 .................................................. (re. $27,000)

By chapter 234, section 20, of the laws of 2015:

- Health Benefits Committee ... 26,000 ....................... (re. $20,000)
- Contract Administration ... 25,000 ......................... (re. $25,000)

By chapter 235, section 19, of the laws of 2015:

- Health Benefits Committee ... 11,000 ....................... (re. $9,000)
- Contract Administration ... 25,000 ......................... (re. $25,000)
By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

- Personal service--regular 1,000 (re. $1,000)
- Supplies and materials 1,000 (re. $1,000)
- Travel 1,000 (re. $1,000)
- Contractual services 1,000 (re. $1,000)
- Equipment 1,000 (re. $1,000)

Civil Service Employees Association

- Joint committee on health benefits 1,358,000 (re. $679,000)
- Employee training and development 10,928,000 (re. $1,500,000)
- Safety and health maintenance committee 650,000 (re. $229,000)
- Employee security committee 535,000 (re. $205,000)
- Discipline 389,000 (re. $86,000)
- Employee assistance program 661,000 (re. $235,000)
- Statewide performance rating committee 42,000 (re. $42,000)
- Work related clothing (osu) 1,092,000 (re. $239,000)
- Tool allowance (osu) 77,000 (re. $14,000)
- Tool insurance (osu) 26,000 (re. $26,000)
- Uniform allowance (isu) 430,000 (re. $57,000)
- Work related clothing (isu) 80,000 (re. $71,000)

Management Confidential

- Medical flexible spending program 500,000 (re. $432,000)
- Pre-tax transportation benefit 550,000 (re. $58,000)
- Management training 1,018,000 (re. $1,016,000)
- Uniform allowance 245,000 (re. $83,000)
- Tuition reimbursement 250,000 (re. $250,000)
- M/C share of negotiated programs 570,000 (re. $417,000)

Professional, Scientific and Technical Services Unit

- Professional development and quality of working life committee 541,000 (re. $321,000)
- Health and safety 702,000 (re. $702,000)
- PSPT program 1,242,000 (re. $617,000)
- Joint funded programs 1,000,000 (re. $811,000)
- Multi-funded programs 979,000 (re. $979,000)
- Professional development for nurses 510,000 (re. $459,000)
- Joint committee on health benefits 510,000 (re. $255,000)

Security Services Unit

- Labor management committees 285,000 (re. $202,000)
- Joint committee on health benefits 168,000 (re. $84,000)
- Employee training and development 162,000 (re. $142,000)
- Organizational alcoholism program 159,000 (re. $15,000)
- Labor management training 102,000 (re. $102,000)

Security Supervisors Unit

- Quality of work life committee 15,000 (re. $14,000)
- Management directed training 14,000 (re. $14,000)
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Organizational alcoholism program</td>
<td>$6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>2</td>
<td>Joint committee on health benefits</td>
<td>$7,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>3</td>
<td>Agency Police Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Joint committee on health benefits</td>
<td>$7,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>5</td>
<td>Education and training</td>
<td>$22,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>6</td>
<td>Education and training - management directed</td>
<td>$13,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>7</td>
<td>Organizational alcohol program</td>
<td>$5,000</td>
<td>(re. $5,000)</td>
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<td>8</td>
<td>Quality of work life initiatives</td>
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<td>(re. $16,000)</td>
</tr>
<tr>
<td>9</td>
<td>Professional Services Negotiating Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Education and training</td>
<td>$3,245,000</td>
<td>(re. $350,000)</td>
</tr>
<tr>
<td>11</td>
<td>Joint committee on health benefits</td>
<td>$179,000</td>
<td>(re. $90,000)</td>
</tr>
<tr>
<td>12</td>
<td>By chapter 182, section 11, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2015:</td>
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<td></td>
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<tr>
<td>13</td>
<td>District Council - 37 Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Joint Committee on health benefits</td>
<td>$21,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>15</td>
<td>Employee development and training</td>
<td>$242,000</td>
<td>(re. $242,000)</td>
</tr>
<tr>
<td>16</td>
<td>Contract Administration</td>
<td>$3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>17</td>
<td>Statewide Performance Rating Committee</td>
<td>$4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>18</td>
<td>Time &amp; Attendance Umpire Process Admin</td>
<td>$4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>19</td>
<td>Disciplinary Panel Administration</td>
<td>$4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>20</td>
<td>By chapter 183, section 16, of the laws of 2014:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Doctoral Program Recruitment and Retention Enhancement Fund</td>
<td>$670,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>22</td>
<td>Comprehensive College Graduate Program Recruitment and Retention Fund</td>
<td>$196,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fee Mitigation Fund</td>
<td>$578,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>24</td>
<td>Downstate Location Fund</td>
<td>$351,000</td>
<td>(re. $6,000)</td>
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<tr>
<td>25</td>
<td>Statewide Professional Development Committee</td>
<td>$168,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>26</td>
<td>By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service--regular</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>28</td>
<td>Supplies and materials</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>29</td>
<td>Travel</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>30</td>
<td>Contractual services</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>31</td>
<td>Equipment</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>32</td>
<td>Civil Service Employees Association</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Joint committee on health benefits</td>
<td>$1,331,000</td>
<td>(re. $400,000)</td>
</tr>
<tr>
<td>34</td>
<td>Employee training and development</td>
<td>$10,714,000</td>
<td>(re. $1,400,000)</td>
</tr>
<tr>
<td>35</td>
<td>Safety and health maintenance committee</td>
<td>$637,000</td>
<td>(re. $637,000)</td>
</tr>
<tr>
<td>36</td>
<td>Employee security committee</td>
<td>$25,000</td>
<td>(re. $178,000)</td>
</tr>
<tr>
<td>37</td>
<td>Discipline</td>
<td>$381,000</td>
<td>(re. $98,000)</td>
</tr>
<tr>
<td>38</td>
<td>Employee assistance program</td>
<td>$648,000</td>
<td>(re. $175,000)</td>
</tr>
<tr>
<td>39</td>
<td>Statewide performance rating committee</td>
<td>$41,000</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>40</td>
<td>Work related clothing (osu)</td>
<td>$1,071,000</td>
<td>(re. $276,000)</td>
</tr>
<tr>
<td>41</td>
<td>Tool allowance (osu)</td>
<td>$77,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>42</td>
<td>Tool insurance (osu)</td>
<td>$26,000</td>
<td>(re. $26,000)</td>
</tr>
</tbody>
</table>
**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS - REAPPROPRIATIONS 2017-18**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Uniform allowance (isu)</td>
<td>430,000</td>
<td>(re. $76,000)</td>
</tr>
<tr>
<td>2</td>
<td>Work related clothing (isu)</td>
<td>80,000</td>
<td>(re. $79,000)</td>
</tr>
<tr>
<td>3</td>
<td>Management Confidential</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Medical flexible spending program</td>
<td>500,000</td>
<td>(re. $426,000)</td>
</tr>
<tr>
<td>5</td>
<td>Pre-tax transportation benefit</td>
<td>550,000</td>
<td>(re. $109,000)</td>
</tr>
<tr>
<td>6</td>
<td>Management training</td>
<td>1,018,000</td>
<td>(re. $1,017,000)</td>
</tr>
<tr>
<td>7</td>
<td>Uniform allowance</td>
<td>245,000</td>
<td>(re. $62,000)</td>
</tr>
<tr>
<td>8</td>
<td>M/C share of negotiated programs</td>
<td>570,000</td>
<td>(re. $413,000)</td>
</tr>
<tr>
<td>9</td>
<td>Professional, Scientific and Technical Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Professional development and quality of working life committee</td>
<td>530,000</td>
<td>(re. $201,000)</td>
</tr>
<tr>
<td>11</td>
<td>Health and safety</td>
<td>688,000</td>
<td>(re. $593,000)</td>
</tr>
<tr>
<td>12</td>
<td>Joint funded programs</td>
<td>981,000</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>13</td>
<td>Multi-funded programs</td>
<td>960,000</td>
<td>(re. $628,000)</td>
</tr>
<tr>
<td>14</td>
<td>Professional development for nurses</td>
<td>500,000</td>
<td>(re. $467,000)</td>
</tr>
<tr>
<td>15</td>
<td>Employee assistance program</td>
<td>426,000</td>
<td>(re. $175,000)</td>
</tr>
<tr>
<td>16</td>
<td>Security Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Labor management committees</td>
<td>279,000</td>
<td>(re. $228,000)</td>
</tr>
<tr>
<td>18</td>
<td>Employee training and development</td>
<td>159,000</td>
<td>(re. $135,000)</td>
</tr>
<tr>
<td>19</td>
<td>Labor management training</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>20</td>
<td>Security Supervisors Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Employee training and development</td>
<td>21,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>22</td>
<td>Quality of work life committee</td>
<td>15,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>23</td>
<td>Management directed training</td>
<td>14,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>24</td>
<td>Organizational alcoholism program</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>25</td>
<td>Joint committee on health benefits</td>
<td>7,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>26</td>
<td>Agency Police Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Joint committee on health benefits</td>
<td>7,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>28</td>
<td>Education and training</td>
<td>21,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>29</td>
<td>Education and training - management directed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>13,000</td>
<td>(re. $13,000)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Organizational alcohol program</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>32</td>
<td>Quality of work life initiatives</td>
<td>16,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>33</td>
<td>By chapter 340, section 17, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Joint labor management committee</td>
<td>$3,182,000</td>
<td>(re. $108,000)</td>
</tr>
<tr>
<td>35</td>
<td>Joint committee on health benefits</td>
<td>$175,000</td>
<td>(re. $88,000)</td>
</tr>
<tr>
<td>36</td>
<td>By chapter 15, section 26, of the laws of 2012:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Joint committee on health benefits</td>
<td>13,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>38</td>
<td>Contract administration</td>
<td>30,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>39</td>
<td>Education and Training</td>
<td>43,000</td>
<td>(re. $26,000)</td>
</tr>
<tr>
<td>40</td>
<td>Education and Training - Management Directed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>26,000</td>
<td>(re. $26,000)</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Organizational Alcohol Program</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>43</td>
<td>Legal Defense Fund</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>44</td>
<td>Quality of Work Life Initiatives</td>
<td>32,000</td>
<td>(re. $30,000)</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 37, section 17, of the laws of 2012:
2 Professional development and quality of Working life committee .......
3 1,060,000 ........................................... (re. $731,000)
4 Health and Safety .... 1,376,000 ......................................... (re. $1,214,000)
5 Joint Funded Programs ... 1,961,000 ..................................... (re. $281,000)
6 Multi-Funded Programs ... 1,919,000 .......................... (re. $1,273,000)
7 Professional Development for Nurses ... 500,000 ........ (re. $325,000)
8 Employee Assistance Program ... 852,000 .......................... (re. $227,000)
9 Joint Committee on Health Benefits ... 500,000 ........ (re. $220,000)
10 Contract administration ... 300,000 .................................. (re. $190,000)

11 By chapter 50, section 1, of the laws of 2012:
12 For services and expenses to implement written agreements determining 13 the terms and conditions of employment between the state and employ- 14 ee organizations representing negotiating units established pursuant 15 to article 14 of the civil service law in accordance with the 16 following:
17
18 Civil Service Employees Association
20
21 Joint committee on health benefits ... 1,331,000 ...... (re. $408,000)
22 Employee training and development ... 10,714,000 ...... (re. $450,000)
23 Safety and health maintenance committee ... 637,000 .... (re. $60,000)
24 Employee security committee ... 525,000 .................. (re. $150,000)
25 Statewide performance rating committee ... 41,000 ...... (re. $35,000)
26 Work related clothing (osu) ... 1,071,000 .................. (re. $213,000)
27 Tool allowance (osu) ... 77,000 ................................. (re. $4,000)
28 Tool insurance (osu) ... 26,000 ................................. (re. $26,000)
29 Uniform allowance(isu) ... 430,000 ............................ (re. $38,000)
30 Work related clothing (isu) ... 80,000 ......................... (re. $72,000)

31 Management Confidential
33
34 Medical flexible spending program ... 500,000 .......... (re. $427,000)
35 Pre-tax transportation benefit ... 550,000 ................... (re. $175,000)
36 Management training ... 1,018,000 ............................ (re. $329,000)
37 Uniform allowance ... 245,000 ................................. (re. $49,000)
38 Tuition reimbursement ... 250,000 ............................ (re. $250,000)
39 M/C share of negotiated programs ... 570,000 ................ (re. $403,000)

40 By chapter 261, section 15, of the laws of 2012:
41 Labor Management Committees ... 279,000 ................... (re. $279,000)
42 Employee assistance program ... 200,000 ................... (re. $183,000)
43 Joint committee on health benefits ... 165,000 ........ (re. $83,000)
44 Contract administration ... 200,000 ............................ (re. $118,000)
45 Employee Training and Development ... 159,000 .......... (re. $54,000)
46 Organizational alcoholism program ... 156,000 .......... (re. $40,000)
47 Labor Management Training ... 100,000 ....................... (re. $100,000)

49 By chapter 257, section 28, of the laws of 2012:
51 Employee training and development ... 21,000 ............ (re. $18,000)
52 Quality of work life committee .... 15,000 ................... (re. $14,000)
53 Contract administration .... 50,000 ............................... (re. $46,000)
54 Management directed training ... 14,000 .................... (re. $14,000)
55 Organizational alcoholism program ... 6,000 ................ (re. $6,000)
56 Joint Committee on Health Benefits ... 7,000 ............... (re. $7,000)

57 By chapter 491, part a section 25, of the laws of 2011:
59 Joint committee on health benefits ... 1,331,000 ........ (re. $18,000)
60 Employee training and development ... 10,714,000 ...... (re. $250,000)
Statewide performance rating committee ... 41,000 ...... (re. $20,000)
Work related clothing (operational services unit) ....................
1,071,000 ........................................... (re. $145,000)
Tool allowance (operational services unit) ... 77,000 .. (re. $11,000)
Tool insurance (operational services unit) ... 26,000 .. (re. $26,000)
Uniform allowance (institutional services unit) .....................
430,000 .............................................. (re. $26,000)
Work related clothing (institutional services unit) .................
80,000 ............................................... (re. $80,000)
Contract Administration ... 400,000 ...................... (re. $202,000)

By chapter 491, part b section 14, of the laws of 2011:
Medical flexible spending account ... 500,000 .......... (re. $113,000)
Pre-tax transportation benefit ... 550,000 ............ (re. $269,000)
Management training ... 1,018,000 ..................... (re. $188,000)
Uniform allowance ... 245,000 ......................... (re. $71,000)
Tuition reimbursement ... 250,000 ....................... (re. $152,000)
M/C share of negotiated programs ... 570,000 ................ (re. $192,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**FINANCIAL RESTRUCTURING BOARD**

- General Fund
- State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

**Contractual services (51000)**

- 2,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td>342,500</td>
<td>0</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td>30,017,000</td>
<td>95,015,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>30,359,500</td>
<td>95,015,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OPERATIONS PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td>30,359,500</td>
</tr>
</tbody>
</table>

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal service--regular</strong></td>
<td>330,200</td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation</strong></td>
<td>4,400</td>
</tr>
<tr>
<td><strong>Supplies and materials</strong></td>
<td>1,800</td>
</tr>
<tr>
<td><strong>Contractual services</strong></td>
<td>6,100</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>342,500</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

Federal Miscellaneous Operating Grants Fund

**National and Community Service Trust Act Account**

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>1,017,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,017,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2016:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant.
9 Personal service (50000) ... 1,000,000 .................. (re. $1,000,000)
10 Nonpersonal service (57050) ... 29,000,000 ........ (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2015:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant.
15 Personal service (50000) ... 1,000,000 .................. (re. $1,000,000)
16 Nonpersonal service (57050) ... 29,000,000 ........ (re. $22,962,000)

17 By chapter 50, section 1, of the laws of 2014:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant.
21 Personal service ... 1,000,000 ...................... (re. $1,000,000)
22 Nonpersonal service ... 29,000,000 .................. (re. $27,410,000)

23 By chapter 50, section 1, of the laws of 2013:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant.
27 Personal service ... 1,000,000 ...................... (re. $988,000)
28 Nonpersonal service ... 29,000,000 .................. (re. $8,974,000)

29 By chapter 50, section 1, of the laws of 2012:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations appro- 37
37 priation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part  of  this  appro- 39
39 priation as if fully stated.
40 Nonpersonal service ... 29,000,000 .................. (re. $1,999,000)

41 By chapter 50, section 1, of the laws of 2011:
42 For services and expenses related to the national and community
43 service trust act, including suballocation to various agencies that
44 administer or receive funding from this grant.
45 Nonpersonal service ... 29,000,000 .................. (re. $682,000)
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement .................................. 200,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

All Funds

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ... 200,000,000 ....... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ... 200,000,000 ................. (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the state
was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement.

... 200,000,000 ................................. (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy
and to mitigate the impact of future natural or man-made disasters.
This amount is appropriated from monies available in any special
revenue federal fund of the state, and may be used to implement
storm Sandy recovery or disaster mitigation and preparedness
programs authorized by the state or federal government, including
making payments to local governments, public authorities, not-for-
profit corporations, businesses, and individuals. This appropriation
may be suballocated or transferred to any state department, divi-
sion, agency, or authority pursuant to a certificate issued by the
director of the budget five business days after the close of each
month, the division of the budget shall report to the chair of the
senate finance committee and the chair of the assembly ways and
means committee total disbursements from this appropriation. Upon
the allocation, suballocation, or transfer of this appropriation to
any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding.

8,000,000,000 ................................. (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the state
was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement.

... 200,000,000 ................................. (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in the general, special revenue-
federal or other funds of the state, including moneys received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget.

45,000,000 ..................................... (re. $13,862,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ........ (re. $43,600,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 65,000,000 ........... (re. $65,000,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 9,000,000 ............ (re. $9,000,000)
RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS  2017-18

<table>
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<tr>
<th>General Fund</th>
<th>0</th>
<th>2,000,000</th>
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<tr>
<td>All Funds</td>
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<td>2,000,000</td>
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By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.
Contractual services ... 1,000,000 ................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.
Contractual services ... 1,000,000 ................. (re. $1,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2017-18

1 General Fund
2 State Purposes Account - 10050

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards. 500,000,000

============
The sum of $500,000,000 is hereby appropriated solely for
transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to
meet unanticipated emergencies pursuant to section 53 of
the state finance law .................................. 500,000,000
The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act ................................................ 1,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2017-18

1  General Fund
2  State Purposes Account - 10050
3
4  For payments to the state insurance fund for the purpose
5  of making workers' compensation payments to state
6  employee claimants as required to fulfill terms of the
7  agreement between the New York state department of civil
8  service and the state insurance fund .................... 11,200,000
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