S. 2004 A. 3004

SENATE - ASSEMBLY

January 17, 2017

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

- b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
- c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation programs (hereinafter referred to by the abbreviation programs of the projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 29 2017.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clear-

1 ly indicated by the use of brackets [] for deletions and underscores 2 for additions, the purpose, amounts, funding source and all other 3 aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, 6 the year, chapter and section of the last act reappropriating a former 7 original appropriation or any part thereof is, unless otherwise indi-8 cated, chapter 55, section 1, of the laws of 2016 and, for the city 9 university of New York and state university of New York, chapter 53, 10 section 3, of the laws of 2016.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2017 except as otherwise noted.

ADIRONDACK PARK AGENCY

1	APPROPRIATIONS REAPPROPRIATIONS
2	
3	Special Revenue Funds - Other 0 1,500,000
4	
5	All Funds 0 1,500,000
6	=======================================
7	
8	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
9	
10	Special Revenue Funds - Other
11	Combined Expendable Trust Fund
12	Miscellaneous Gifts Account
13	Preservation of Facilities Purpose
14	
15	By chapter 54, section 1, of the laws of 2012:
16	For alterations, rehabilitations and improvements of various facili-
17	ties, including personal service and payment of liabilities incurred
18	prior to April 1, 2012 (13GI1203) 500,000 (re. \$500,000)
19	
20	By chapter 54, section 1, of the laws of 2011:
21	For alterations, rehabilitations and improvements of various facili-
22	ties, including personal service and payment of liabilities incurred
23	prior to April 1, 2011 (13GI1103) 500,000 (re. \$500,000)
24	
25	By chapter 55, section 1, of the laws of 2010:
26	For alterations, rehabilitations and improvements of various facili-
27	ties, including personal service and payment of liabilities incurred
28	prior to April 1, 2010 (13GI1003) 500,000 (re. \$500,000)
29	

1 2 3 4	For the comprehensive construction program projects as herein specified in accordance following:	ordance with	the
5 6	P	APPROPRIATIONS	REAPPROPRIATIONS
7 8	Capital Projects Funds - Other	56,215,000	
9 10	All Funds	56,215,000	
11 12 13 14	NEW YORK WORKS (CCP)		53,215,000
15 16 17 18	Capital Project Funds-Other Capital Projects Fund Administrative Services Purpose		
19 20 21 22	For the purchase and replacement of vehice and equipment (60VS17AS)	600, the	000
23 24	equipment (60ES17AS)		000
25 26 27 28	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose		
2 3 3 3 3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 5 5 5 5	For services and expenses related to York Works Infrastructure projects alterations, rehabilitation and improments at the state fair, include personal service and the payment liabilities incurred prior to April 2017. All or a portion of the funds appriated hereby may be suballocated transferred to any department, agency public authority (60NY1703)	for ove- ling of 1, oro- or or 2,500, New for ove- air, ment 1, unds 1 or or chat icle any ary, and olic such 7 of 015, ment the the and wing	000

CAPITAL PROJECTS 2017-18

and eight of the Act: authorized state 1 entities may also use the alternative 3 delivery method referred to as designbuild contracts for capital projects 5 related to buildings as well as to any 6 projects undertaken by an authorized state 7 entity in agreement with another party; "authorized state entity" shall include 8 department of agriculture and markets; in 9 addition to other laws notwithstood, the 10 Act also notwithstands the provisions of 11 sections 8 and 9 of the public buildings law; if department of agriculture and 12 13 markets requires a contractor to prepare 14 15 separate specifications in accordance with section 135 of the state finance law, it 16 shall be deemed to be in compliance with 17 the provisions of such law (60SF1703) 18 50,000,000 19 20 STATE FAIR (CCP) 3,000,000 21 22 23 Capital Projects Funds - Other Capital Projects Fund 24 Preservation of Facilities Purpose 25 26 27 For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alter-28 29 ations, rehabilitation and improvements 30 including preventive maintenance, replace-31 ment, refurbishment and energy conserva-32 33 tion of various facilities, including the payment of liabilities incurred prior to 34 April 1, 2017 (60MN1703) 35 1,000,000 36 Capital Projects Funds - Other 37 38 Miscellaneous Capital Projects Fund 39 Preservation of Facilities Purpose 40 41 For payment of the costs including personal services, nonpersonal services, fringe 42 43 benefits and indirect costs, of alterations, rehabilitation and improvements 44 including preventive maintenance, replace-45 ment, refurbishment and energy conservation of various facilities, including the 47 48 payment of liabilities incurred prior to 49 April 1, 2017 (60RI1703) 2,000,000

50

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 NEW FACILITIES PURPOSE (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund
 4
 5
     New Facilities Purpose
 6
 7
   By chapter 55, section 1, of the laws of 2016:
     For payment to agricultural or horticultural corporations and county
9
       extension service associations that are eligible to receive premium
10
       reimbursement pursuant to section 286 of the agriculture and markets
       law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or
11
12
13
14
       temporary facilities used to house or promote agriculture, excluding
       parking facilities and signage, to be allocated by the commissioner
15
       in amounts not to exceed $200,000 to such eligible agricultural and
16
       horticultural corporations or county extension services on a non-
17
18
       competitive basis until such funds are exhausted (60LF1603) ......
19
       5,000,000 ...... (re. $5,000,000)
2.0
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
21
       section 1, of the laws of 2012:
22
     For building and equipping the Finger Lakes Community College viticul-
23
24
       ture center in Geneva, and building renovations and equipment in
25
       support of food processing and viticulture educational technologies
26
       at the New York State Agricultural Experiment Station in Geneva
27
       (60010809) ... 8,000,000 ..... (re. $43,000)
28
   By chapter 55, section 1, of the laws of 2006, as amended by chapter
29
       108, section 5, of the laws of 2006:
3.0
31
     For services and expenses related to the construction of the New York
       State department of agriculture and markets food laboratory, includ-
32
33
       ing but not limited to the cost of property acquisition, studies,
       appraisals, surveys, testing, environmental impact statements and
34
35
       for design and construction management services (60010607) ......
36
       37
38 NEW YORK WORKS (CCP)
39
40
     Capital Projects Funds - Other
41
     Capital Projects Fund
42
     Preservation of Facilities Purpose
43
   By chapter 55, section 1, of the laws of 2016:
44
     For services and expenses related to New York Works Infrastructure
45
       projects for alterations, rehabilitation and improvements at the
46
       state fair,
47
                    including personal service and the payment
48
       liabilities incurred prior to April 1, 2016. All or a portion of the
49
       funds appropriated hereby may be suballocated or transferred to any
50
       department, agency or public authority (60NY1603) ......
       2,500,000 ..... (re. $1,600,000)
51
52
53
   By chapter 54, section 1, of the laws of 2015:
     For services and expenses related to New York Works Infrastructure
55
       projects for alterations, rehabilitation and improvements at the
56
       state fair, including personal service and the payment of liabil-
57
       ities incurred prior to April 1, 2015. All or a portion of the funds
58
       appropriated hereby may be suballocated or transferred to any
59
       department, agency or public authority (60NY1503) .......
60
       2,500,000 ...... (re. $58,000)
61
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62

1	STATE FAIR (CCP)
2	
3	Capital Projects Funds - Other
4	Miscellaneous Capital Projects Fund
5	Preservation of Facilities Purpose
6	
7	By chapter 55, section 1, of the laws of 2016:
8	For payment of the costs including personal services, nonpersonal
9	services, fringe benefits and indirect costs, of alterations,
10	rehabilitation and improvements including preventive maintenance,
11	replacement, refurbishment and energy conservation of various
12	facilities, including the payment of liabilities incurred prior to
13	April 1, 2016 (60RI1603) 2,000,000 (re. \$2,000,000)
14	

DEPARTMENT OF AUDIT AND CONTROL

1	IT INITIATIVE PROGRAM (CCP)
2	
3	Capital Projects Funds - Other
4	Capital Projects Fund
5	Program Improvement/Change Purpose
6	
7	By chapter 55, section 1, of the laws of 2016:
8	For services and expenses related to the acquisition and development
9	of technology, including but not limited to equipment, software and
10	services (OS011608) 6,000,000 (re. \$6,000,000)
11	

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

APPROPRIATIONS REAPPROPRIATIONS

Capital Projects Funds - Other 401,558,000 2,399,086,000

401,558,000 2,399,086,000

9 10 11

8

12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000

13 14 15

16

Capital Projects Funds - Other Capital Projects Fund Administration Purpose

All Funds

17 18

19 For services and expenses related to alterations and improvements to existing facil-21 ities for capital maintenance, including 22 but not limited to capital design, construction, reconstruction, rehabili-23 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conserva-24 25 26 27 tion, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and 28 29 30 31 subject to a plan developed and submitted 32 annually by the city university of New 33 York and approved by the director of the 34 budget, and which may include, but not be 35 limited to, projects in the following 36 37 schedule, provided, however, that notwithstanding the provisions of article 38 5 of the general construction law or any 39 other law or regulation to the contrary, 40 for the purposes of this appropriation and 41 42 to secure greater savings for the public and ensure quality workmanship on such 43 projects as may be impacted, section 17 of 44 part F of chapter 60 of the laws of 2015, 45 constituting the infrastructure investment 46 47 act ("Act"), is amended to remove the repealer contained therein to continue the 48 49 Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, 51 52 and eight of the Act: authorized state entities may also use the alternative 53 delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include city university construction fund; in

1 2 3 4 5 6 7 8 9	addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if city university construction fund requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (30031750) 284,222,000
11	Project Schedule
12	PROJECT AMOUNT
13 14	(thousands of dollars)
15	Baruch College
16	Campus-wide maintenance to
17	various facilities 2,511
18	Brooklyn College
19	Campus-wide maintenance to
20	various facilities 5,433
21	City College
22 23	Campus-wide maintenance to various facilities
23 24	various facilities
25	Campus-wide maintenance to
26	various facilities
27	Honors college
28	Campus-wide maintenance to
29	various facilities
30	Hunter College
31	Campus-wide maintenance to
32	various facilities 5,799
33	John Jay College of Criminal Justice
34	Campus-wide maintenance to various facilities
35 36	
37	Lehman College Campus-wide maintenance to
38	various facilities
39	Medgar Evers College
40	Campus-wide maintenance to
41	various facilities 3,096
42	New York City College of Technology
43	Campus-wide maintenance to
44	various facilities
45	Queens College
46	Campus-wide maintenance to
47 48	various facilities
48	Campus-wide maintenance to
50	various facilities
51	York College
52	Campus-wide maintenance to
53	various facilities 3,899
54	For university-wide maintenance or
55	capital improvement costs at senior
56	colleges attributable to the findings of
57	condition surveys for health and safety
58	needs
59 60	capital improvement costs at senior
5 5	captour improvement copies at benieve

1	colleges attributable to the findings of	
2	condition surveys for preservation of	
3	facilities needs 12,463	
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to mechanical and	
7	infrastructure needs 7,210	
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to ADA needs 6,180	
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to certificate of	
14	occupancy/public assembly needs	
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to energy	
18	conservation needs 4,120	
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science lab	
22	upgrade needs	
23	For university-wide maintenance or	
23 24		
25	capital improvement costs at senior	
	colleges attributable to bathroom facilities upgrade needs	
26		
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to educational	
30	technology initiative needs 6,695	
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to science and	
34	technology equipment needs 5,047	
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to CUNY TV	
38	renovation needs	
39	For university-wide priority capital	
40	maintenance or capital improvement	
41	projects to support the preservation	
42	of facilities 181,222	
43		
44	Total 284,222	
45	=======================================	
46		
47	PROJECT ADMINISTRATION (CCP)	36,983,000
48	-	
49		
50	Capital Projects Funds - Other	
51	Capital Projects Fund	
52	Administration Purpose	
53		
54	For payment to the dormitory authority of	
55	the state of New York, for services and	
56	expenses of the authority related to	
57	construction activities administered by	
58	the authority for the state share of capi-	
59		

1	tal projects of the city university of New	
2	York which are appropriated by the state	
3	and otherwise authorized by law (30DA1750)	21,000,000
4	For payment to the city university	
5	construction fund, for services and	
6	expenses of the city university	
7		
8	activities administered by the city	
9	university construction fund for the state	
10	share of capital projects of the city	
11	university of New York which are appropri-	
12	ated by the state and otherwise authorized	
13	by law (30CF1750)	15,983,000
14		

1 2 3 4	For the comprehensive construction projects as herein specified in following:			
5 6 7	GENERAL MAINTENANCE AND IMPROVEMENTS	(CCP)		80,353,000
8 9 10 11	Capital Projects Funds - Other Capital Projects Fund Administration Purpose			
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31	For services and expenses for state cial assistance to community college alterations and improvements to facilities including services expenses, capital design, construction, rehabilitation and ment; for health and safety, prese of facilities, new facilities improvement or program change, emental protection, energy conservacereditation, facilities for the ically disabled, and related princluding costs incurred prior to 2017 subject to an annual plan deby the city university and approved state director of the budget, and may include, but not be limit projects in the following (30CC1750)	ges for various and ruction, equipervation program environ-roation, he physical light program environ april 1, eveloped by the light which eed to, schedule	80,353,000	
32 33	Project Schedul	.e		
34 35 36 37	TOTA	AL STATE AL SHARE	ESTIMATED 50 PERCENT STATE SHARE	
38			of dollars)	
42	Bronx Community College Critical Maintenance Student Success Center STEM Resource Center Borough Manhattan Community College	14,000 300		
44 45 46	Cooling Tower Rehab	3,600 700	1,800 350	
47 48	One Stop Student Services Center . Kingsborough Community College	7,700	3,850	
49 50	Roof Replacements	2,000 500	1,000 250	
51 52 53	Science Equipment LaGuardia Community College Center for Career and Employment	454	227	
54 55	Training	6,774	3,387	
56 57 58	Roof Repairs	2,400 5,600	1,200 2,800	

1 2 3 4 5	For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities 60,678 For university-wide community college	30,339
6	critical maintenance or capital	
7	improvement costs attributable to	
8	facilities which support ASAP	
9	programs 14,000	7,000
10		
11	Total 160,706	80,353
12	======	=====
13		

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2	Capital Projects Funds - Other
4	Capital Projects Fund
5	Administration Purpose
6	
7	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
8	section 3, of the laws of 2016:
9 10	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not
11	limited to capital design, construction, reconstruction,
12	rehabilitation, and equipment; for health and safety, preservation
13	of facilities, program improvement or program change, environmental
14	protection, energy conservation, accreditation, facilities for the
15	physically disabled, preventative maintenance and related projects,
16	including costs incurred prior to April 1, 2016 and subject to a
17 18	plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may
19	include, but not be limited to, projects in the following schedule
20	(30031650) 103,000,000 (re. \$103,000,000)
21	
22	Project Schedule
23	PROJECT AMOUNT
24 25	(thousands of dollars)
26	Baruch College
27	Campus-wide maintenance to
28	various facilities 2,511
29	Brooklyn College
30	Campus-wide maintenance to
31	various facilities 5,433
32 33	City College Campus-wide maintenance to
34	various facilities
35	Graduate School and University Center
36	Campus-wide maintenance to
37	various facilities 25
38	Honors college
39	Campus-wide maintenance to
40 41	various facilities
	Campus-wide maintenance to
43	various facilities
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to
46	various facilities 3,193
47	Lehman College
48 49	Campus-wide maintenance to various facilities
50	Medgar Evers College
51	Campus-wide maintenance to
52	various facilities 3,096
53	New York City College of Technology
54	Campus-wide maintenance to
55	various facilities
56 57	Queens College Campus-wide maintenance to
58	various facilities

59

1	College of Staten Island
2	Campus-wide maintenance to
3	various facilities
4	York College
5	Campus-wide maintenance to
6 7	various facilities
8	•
9	capital improvement costs at senior
10	colleges attributable to the findings of condition surveys for health and safety
11	needs 9,270
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to the findings of
15	condition surveys for preservation of
16	facilities needs
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to mechanical and
20	infrastructure needs 7,210
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to ADA needs 6,180
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to certificate of
27	occupancy/public assembly needs 2,060
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to energy
31	conservation needs 4,120
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to science lab
35	upgrade needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to bathroom
39	facilities upgrade needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to educational
43	
44 45	For university-wide maintenance or capital improvement costs at senior
46	colleges attributable to science and
47	technology equipment needs 5,047
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to CUNY TV
51	renovation needs 515
52	
53	Total 103,000
54	=======================================
55	
56	For additional services and expenses related to alterations and
57	improvements to existing facilities for capital maintenance,
58	including but not limited to capital design, construction,
59	reconstruction, rehabilitation, and equipment; for health and
60	safety, preservation of facilities, program improvement or program

1 2 3 4 5 6 7 8	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30041650)
9	
10	Project Schedule
11	PROJECT AMOUNT
12 13	(thousands of dollars)
14	Baruch College
15	Campus-wide maintenance to
16	various facilities
17	Brooklyn College
18	Campus-wide maintenance to
19	various facilities 2,538
20	City College
21	Campus-wide maintenance to
22	various facilities 4,536
23	Graduate School and University Center
24	Campus-wide maintenance to
25 26	various facilities
26 27	Honors college Campus-wide maintenance to
28	various facilities
29	Hunter College
30	Campus-wide maintenance to
31	various facilities
32	John Jay College of Criminal Justice
33	Campus-wide maintenance to
34	various facilities
35	Lehman College
36	Campus-wide maintenance to
37	various facilities 324
38	Medgar Evers College
39	Campus-wide maintenance to various facilities
40 41	New York City College of Technology
42	Campus-wide maintenance to
	various facilities
44	Queens College
45	Campus-wide maintenance to
46	various facilities 2,538
47	College of Staten Island
48	Campus-wide maintenance to
49	various facilities 648
50	York College
51	Campus-wide maintenance to
52	various facilities 1,404
53	For university-wide maintenance or
54 55	capital improvement costs at senior colleges attributable to the findings of
56	condition surveys for health and safety
57	needs 3,600
58	For university-wide maintenance or
59	capital improvement costs at senior
60	colleges attributable to the findings of

1	condition surveys for preservation of
2	facilities needs 4,840
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to mechanical and
6	infrastructure needs 2,800
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to ADA needs 2,400
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs 800
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to science lab
21	upgrade needs
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to bathroom
25	facilities upgrade needs
26	
	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to educational
29	technology initiative needs 2,600
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to science and
33	technology equipment needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to CUNY TV
37	renovation needs 200
38	
39	Total 40,000
40	========
41	
42	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
43	section 1 of part M, of the laws of 2016:
44	For additional services and expenses related to alterations and
45	improvements to various facilities for capital projects, including
46	but not limited to capital design, construction, acquisition,
47	reconstruction, rehabilitation, and equipment; for health and
48	safety, preservation of facilities, program improvement or program
49	change, environmental protection, energy conservation,
50	accreditation, facilities for the physically disabled, preventative
51	maintenance and related projects, including costs incurred prior to
52	April 1, 2016 and subject to a plan developed and submitted by the
53	city university of New York board of trustees and approved by the
54	director of the budget (30051650)
55	20,000,000 (re. \$20,000,000)
56	20,000,000
57	By chapter 54, section 1, of the laws of 2015:
58	For services and expenses related to alterations and improvements to
59	existing facilities for capital maintenance, including but not
60	limited to capital design, construction, reconstruction, rehabili-

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

tation, and equipment; for health and safety, preservation of facil-1 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 2. 3 physically disabled, preventative maintenance and related projects, 4 5 including costs incurred prior to April 1, 2015 and subject to a 6 plan developed and submitted annually by the city university of New 7 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 8 (30031550) ... 103,000,000 (re. \$102,628,000) 9 10 Project Schedule 11 AMOUNT 12 PROJECT ______ 13 (thousands of dollars) 14 15 Baruch College Campus-wide maintenance to 16 17 various facilities 4,635 18 Brooklyn College Campus-wide maintenance to 19 20 21 City College 22 Campus-wide maintenance to 23 various facilities 5,665 24 Graduate School and University Center Campus-wide maintenance to 25 26 27 Honors college Campus-wide maintenance to 28 29 various facilities..... 30 Hunter College Campus-wide maintenance to 31 32 33 John Jay College of Criminal Justice Campus-wide maintenance to 34 various facilities 2,163 35 36 Lehman College 37 Campus-wide maintenance to various facilities 3,811 38 39 Medgar Evers College 40 Campus-wide maintenance to various facilities 3,811 41 42 New York City College of Technology Campus-wide maintenance to 43 various facilities 3,811 44 45 Queens College Campus-wide maintenance to 46 47 various facilities 5,665 48 College of Staten Island 49 Campus-wide maintenance to 50 51 York College Campus-wide maintenance to 54 For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of 57 condition surveys for health and safety needs 8,755 59 For university-wide maintenance or capital improvement costs at senior

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1 2	colleges attributable to the findings of condition surveys for preservation of
3	facilities needs 10,815
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to mechanical and
7	infrastructure needs
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to ADA needs 5,150
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to certificate of
14	occupancy/public assembly needs 2,060
15	For university-wide maintenance or
16	capital improvement costs at senior
17	
18	colleges attributable to energy conservation needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to science lab
22	upgrade needs
23	For university-wide maintenance or
24	capital improvement costs at senior
25	
26	facilities upgrade needs
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to asbestos
30	abatement needs
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to educational
34	technology initiative needs 6,695
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to science and
38	technology equipment needs
39	For university-wide maintenance or
40	-
41	capital improvement costs at senior colleges attributable CUNY TV
42	renovation needs
43	removacion needs
44	Total 103,000
45	======================================
46	Direction 1 of the large of 2014.
47 48	By chapter 54, section 1, of the laws of 2014:
	Advances for alterations and improvements to existing facilities for
49	capital critical maintenance, including but not limited to capital
50	design, construction, reconstruction, rehabilitation, and equipment;
51	for health and safety, preservation of facilities, program improve-
52	ment or program change, environmental protection, energy conserva-
53	tion, accreditation, facilities for the physically disabled, preven-
54	tative maintenance and related projects, including costs incurred
55	prior to April 1, 2014, and subject to a plan developed and submit-
56	ted annually by the city university of New York and approved by the
57	director of the budget, and which may include, but not be limited
58	to, projects in the following schedule (30031450)
59	206,000,000 (re. \$190,892,000)

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1 2 3	Project Schedule PROJECT AMOUNT
4	(thousands of dollars)
5	Baruch College
6	Campus-wide critical maintenance to
7	various facilities 14,000
8	Brooklyn College
9	Campus-wide critical maintenance to
10	various facilities
11 12	City College
13	Campus-wide critical maintenance to various facilities
14	Graduate School and University Center
15	Campus-wide critical maintenance to
16	various facilities
17	Honors college
18	Campus-wide critical maintenance to
19	various facilities
20	Hunter College
21	Campus-wide critical maintenance to
22	various facilities 1,000
23	John Jay College of Criminal Justice
24	Campus-wide critical maintenance to
25	various facilities 5,000
26	Lehman College
27	Campus-wide critical maintenance to
28 29	various facilities
30	Medgar Evers College Campus-wide critical maintenance to
31	various facilities
32	New York City College of Technology
33	Campus-wide critical maintenance to
34	various facilities 8,000
35	Queens College
36	Campus-wide critical maintenance to
37	various facilities 17,000
38	College of Staten Island
39	Campus-wide critical maintenance to
40	various facilities
41	York College
42	Campus-wide critical maintenance to
43 44	various facilities
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for health and safety
48	needs
49	For university-wide critical maintenance or
50	capital improvement costs at senior
51	colleges attributable to the findings of
52	condition surveys for preservation of
53	facilities needs 30,000
54	For university-wide critical maintenance or
55	capital improvement costs at senior
56	colleges attributable to mechanical and
57 50	infrastructure needs
58 59	For university-wide critical maintenance or capital improvement costs at senior
60	colleges attributable to ADA needs
5 0	correged accrementation to ADA needs

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1	For university-wide critical maintenance or
2	capital improvement costs at senior
3	colleges attributable to certificate of
4	occupancy/public assembly needs 5,000
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7	colleges attributable to energy
8	conservation needs
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to science lab
12	upgrade needs 8,000
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to bathroom
16	facilities upgrade needs
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to asbestos
20	abatement needs
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to educational
24	technology initiative needs 15,000
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to science and
28	technology equipment needs
29	For university-wide critical maintenance or
30 31	capital improvement costs at senior
	colleges attributable CUNY TV
32 33	renovation needs
34	of trustees (52,000)
35	or crustees (32,000)
36	Total 206,000
37	=======================================
38	
39	Advances for alterations and improvements to various facilities for
40	capital strategic initiatives, including but not limited to capital
41	design, construction, acquisition, reconstruction, rehabilitation,
42	and equipment; for health and safety, preservation of facilities,
43	new facilities, program improvement or program change, environmental
44	protection, energy conservation, accreditation, facilities for the
45	physically disabled, preventative maintenance and related projects,
46	including costs incurred prior to April 1, 2014, and subject to a
47	plan developed and submitted annually by the city university of New
48	York and approved by the director of the budget, and which may
49	include, but not be limited to, projects in the following schedule
50	(30041450) 127,000,000 (re. \$127,000,000)
51	
52	Project Schedule
53	PROJECT AMOUNT
54	
55	(thousands of dollars)
56	Baruch College
57	17 Lex. Ave Building 30,000
58	Brooklyn College
59	Roosevelt Hall 35,000
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The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such

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1	recipient resides and a description of the project(s) such contract
2	or grant will be used for; (b) the names of all legislative
3	sponsors, including each sponsor's district; (c) the amount of
4	funding requested; and (d) the proposed administering state agency;
5	and (B) expenditures shall only be made from this reappropriation to
6	pay for obligations incurred under an executed contract or grant
	pay for obligations incurred under an executed contract of grant
7	agreement meeting the requirements set forth in clause (A) above if
8	the senate has, for such executed contract or grant agreement,
9	continuously posted on its public facing website the information
10	required in item (2) of clause (A) of this section from the date of
11	the request for such contract or grant agreement through the date of
12	<u>expenditure</u> (30051450) 67,000,000 (re. \$67,000,000)
13	
14	By chapter 54, section 1, of the laws of 2012:
15	Advances for alterations and improvements to various facilities for
16	capital critical maintenance, including but not limited to capital
17	design, construction, acquisition, reconstruction, rehabilitation,
18	and equipment; for health and safety, preservation of facilities,
19	program improvement or program change, environmental protection,
20	energy conservation, accreditation, facilities for the physically
21	disabled, preventative maintenance and related projects, including
22	costs incurred prior to April 1, 2012, and subject to a plan devel-
23	oped and submitted annually by the city university of New York and
24	approved by the director of the budget, and which may include, but
25	not be limited to, projects in the following schedule (30031250)
26	284,222,000 (re. \$263,274,000)
27	
28	Project Schedule
29	PROJECT AMOUNT
30	
30 31	(thousands of dollars)
31	(thousands of dollars)
31 32	(thousands of dollars) Baruch College
31 32 33	(thousands of dollars) Baruch College Campus-wide critical maintenance to
31 32 33 34	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42	(thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 43	Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42	Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 43	Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 43 44	Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52	Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 51 52 52 53 54 55 55 55 55 55 55 55 55 55 55 55 55	Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 51 51 51 51 51 51 51 51 51 51 51 51 51	Baruch College Campus-wide critical maintenance to various facilities
31 32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 51 52 52 53 54 55 55 55 55 55 55 55 55 55 55 55 55	Baruch College Campus-wide critical maintenance to various facilities

59

1	Queens College
2	Campus-wide critical maintenance to
3	various facilities
4	College of Staten Island
5	Campus-wide critical maintenance to
6	various facilities 9,000
7	York College
8	Campus-wide critical maintenance to
9	various facilities 10,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to the findings of
13	condition surveys for health and safety
14	needs 36,000
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to the findings of
18	condition surveys for preservation of
19	facilities needs
20	For university-wide critical maintenance or
21 22	capital improvement costs at senior colleges attributable to ADA needs
23	For university-wide critical maintenance or
24	capital improvement costs at senior
25	colleges attributable to certificate of
26	occupancy/public assembly needs 10,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to energy
30	conservation needs
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to science and
34	technology equipment needs 5,000
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to educational
38	technology initiative needs 15,000
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to science lab
42 43	upgrade needs
44	For university-wide critical maintenance or capital improvement costs at senior
45	colleges attributable to bathroom
46	facilities upgrade needs
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable to asbestos
50	abatement needs
51	For university-wide critical maintenance or
52	capital improvement costs at senior
53	colleges attributable to athletic
54	facilities upgrade needs
55	For university-wide critical maintenance or
56	capital improvement costs at senior
57	colleges attributable CUNY TV
58	renovation needs
59	For university-wide critical maintenance or
60	capital improvement costs at senior

1	colleges attributable to mechanical and
2	infrastructure needs 23,000
3	
4	Total 284,222
5	=======================================
6	
7	By chapter 54, section 1, of the laws of 2011:
8	Advances for alterations and improvements to various facilities for
9	capital critical maintenance, including but not limited to capital
10	design, construction, acquisition, reconstruction, rehabilitation,
11	and equipment; for health and safety, preservation of facilities,
12	program improvement or program change, environmental protection,
13	energy conservation, accreditation, facilities for the physically
14	disabled, preventative maintenance and related projects, including
15	costs incurred prior to April 1, 2011, and subject to a plan devel-
16	oped and submitted annually by the city university of New York and
17	approved by the director of the budget, and which may include, but
18	not be limited to, projects in the following schedule (30031150)
19	284,222,000 (re. \$206,811,000)
20	
21	Project Schedule
22	PROJECT AMOUNT
23	
24	(thousands of dollars)
25	Baruch College
26 27	Campus-wide critical maintenance to various facilities 5,000
28	Brooklyn College
29	Campus-wide critical maintenance to
30	various facilities
31	City College
32	Campus-wide critical maintenance to
33	various facilities
34	Hunter College
35	Campus-wide critical maintenance to
36	various facilities 7,000
37	John Jay College of Criminal Justice
38	Campus-wide critical maintenance to
39	various facilities 3,500
40	Lehman College
41	Campus-wide critical maintenance to
42	·
43	Medgar Evers College
44	Campus-wide critical maintenance to
45	various facilities
46	New York City College of Technology
47	Campus-wide critical maintenance to
48	various facilities 10,000
49 50	Queens College
50 51	Campus-wide critical maintenance to various facilities
51 52	College of Staten Island
52 53	Campus-wide critical maintenance to
54	various facilities 5,000
55	York College
56	Campus-wide critical maintenance to
57	various facilities 5,000
58	For university-wide critical maintenance or
59	capital improvement costs at senior
60	colleges attributable to the findings of
	2

1	condition surveys for health and safety
2	needs 56,000
3	For university-wide critical maintenance or
4	capital improvement costs at senior
5 6	colleges attributable to the findings of
7	condition surveys for preservation of facilities needs
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to ADA needs 1,800
11	For university-wide critical maintenance or
12	capital improvement costs at senior
13	colleges attributable to certificate of
14	occupancy/public assembly needs 10,000
15 16	For university-wide critical maintenance or capital improvement costs at senior
17	
18	colleges attributable to energy conservation needs
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to science and
22	technology equipment needs 5,000
23	For university-wide critical maintenance or
24 25	capital improvement costs at senior
25 26	colleges attributable to educational technology initiative needs
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to science lab
30	upgrade needs 8,600
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to bathroom facilities upgrade needs
34 35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to asbestos
38	abatement needs 1,700
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to athletic
42	facilities upgrade needs
44	capital improvement costs at senior
45	colleges attributable CUNY TV
46	renovation needs
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable to mechanical and
50	infrastructure needs 40,000
51 52	 Total 284,222
5∠ 53	======================================
54	
55	By chapter 53, section 1, of the laws of 2010:
56	Advances for alterations and improvements to various facilities for
57	capital critical maintenance, including but not limited to capital
58	design, construction, acquisition, reconstruction, rehabilitation,
59	and equipment; for health and safety, preservation of facilities,
60	program improvement or program change, environmental protection,

1 2 3 4 5 6 7 8	energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) 284,222,000 (re. \$117,049,000)
9	Project Schedule PROJECT AMOUNT
11	
12	(thousands of dollars)
13	Baruch College
14 15	Campus-wide critical maintenance to various facilities
16	Brooklyn College
17	Campus-wide critical maintenance to
18	various facilities 14,542
19	City College
20	Campus-wide critical maintenance to
21 22	various facilities
23	Campus-wide critical maintenance to
24	various facilities
25	Hunter College
26	Campus-wide critical maintenance to
27	various facilities
28	John Jay College of Criminal Justice
29 30	Campus-wide critical maintenance to various facilities
31	Lehman College
32	Campus-wide critical maintenance to
33	various facilities 7,000
34	Medgar Evers College
35	Campus-wide critical maintenance to
36	various facilities
37 38	New York City College of Technology Campus-wide critical maintenance to
39	various facilities
40	Queens College
41	Campus-wide critical maintenance to
42	various facilities 11,550
43	College of Staten Island
44 45	Campus-wide critical maintenance to
45	various facilities
47	Campus-wide critical maintenance to
48	various facilities
49	For university-wide critical maintenance or
50	capital improvement costs at senior
51	colleges attributable to the findings of
52 53	condition surveys for health and safety needs 35,000
54	For university-wide critical maintenance or
55	capital improvement costs at senior
56	colleges attributable to the findings of
57	condition surveys for preservation of
58	facilities needs 30,000
59	

1 2 3 4	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
5 6	capital improvement costs at senior colleges attributable to certificate of
7 8 9	occupancy/public assembly needs 10,000 For university-wide critical maintenance or capital improvement costs at senior
10	colleges attributable to energy
11	conservation needs
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable to science and
15	technology equipment needs 5,000
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to educational
19	technology initiative needs
20	For university-wide critical maintenance or
21	capital improvement costs at senior
22 23	colleges attributable to science lab
24	upgrade needs
25	capital improvement costs at senior
26	gollogog attributable to bathroom
27	facilities upgrade needs
28	For university-wide critical maintenance or
29	capital improvement costs at senior
30	colleges attributable to asbestos
31	abatement needs 1,700
32	For university-wide critical maintenance or
33	capital improvement costs at senior
34	colleges attributable to athletic
35	facilities upgrade needs
36	For university-wide critical maintenance or
37	capital improvement costs at senior
38	colleges attributable CUNY TV
39	renovation needs
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42 43	colleges attributable to mechanical and infrastructure needs
44	initiastructure needs
45	Total 284,222
46	=======================================
47	
48	By chapter 53, section 1, of the laws of 2009:
49	Advances for alterations and improvements to various facilities for
50	capital critical maintenance, including but not limited to capital
51	design, construction, acquisition, reconstruction, rehabilitation,
52	and equipment; for health and safety, preservation of facilities,
53	program improvement or program change, environmental protection,
54	energy conservation, accreditation, facilities for the physically
55	disabled, preventative maintenance and related projects, including
56	costs incurred prior to April 1, 2009, and subject to a plan devel-
57	oped and submitted annually by the city university of New York and
58	approved by the director of the budget, and which may include, but
59 60	not be limited to, projects in the following schedule (30020950) 284,222,000 (re. \$99,198,000)
00	201,222,000

1 2 3	Project Schedule PROJECT AMOUNT
4	(thousands of dollars)
5	Baruch College
6	Campus-wide critical maintenance to
7 8	various facilities
9	Campus-wide critical maintenance to
10	various facilities
11	City College
12	Campus-wide critical maintenance to
13	various facilities 27,407
14	Hunter College
15	Campus-wide critical maintenance to
16	various facilities
17	John Jay College of Criminal Justice
18 19	Campus-wide critical maintenance to
20	various facilities
21	Campus-wide critical maintenance to
22	various facilities
23	New York City College of Technology
24	Campus-wide critical maintenance to
25	various facilities 9,400
26	Queens College
27	Campus-wide critical maintenance to
28	various facilities
29 30	College of Staten Island Campus-wide critical maintenance to
31	various facilities
32	York College
33	Campus-wide critical maintenance to
34	various facilities
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs 35,000
40 41	For university-wide critical maintenance or capital improvement costs at senior
42	colleges attributable to the findings of
43	condition surveys for preservation of
44	facilities needs
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to ADA needs 1,800
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50	colleges attributable to certificate of
51 52	occupancy/public assembly needs 10,000 For university-wide critical maintenance or
53	capital improvement costs at senior
54	colleges attributable to energy
55	conservation needs
56	For university-wide critical maintenance or
57	capital improvement costs at senior
58	colleges attributable to science and
59	technology equipment needs 5,000
60	

1 2 3	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational
4 5 6 7	technology initiative needs 5,000 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab
8 9	upgrade needs
10	capital improvement costs at senior
11 12	colleges attributable to bathroom facilities upgrade needs
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to asbestos
16	abatement needs
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to athletic
20	facilities upgrade needs
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to mechanical and
24	infrastructure needs 20,000
25	
26	Total 284,222
27	=======================================
28	
29	By chapter 53, section 1, of the laws of 2008:
30	Alterations and improvements to various facilities for minor rehabili-
31 32	tation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for
3∠ 33	acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement
34	or program change, environmental protection, energy conservation,
35	accreditation, facilities for the physically disabled, preventative
36	maintenance and related projects, including costs incurred prior to
37	April 1, 2008, and subject to a plan submitted annually by the city
38	university of New York and approved by the director of the budget
39	(30080850) 23,232,000 (re. \$2,911,000)
40	Advances for alterations and improvements to various facilities for
41	capital critical maintenance, including but not limited to capital
42	design, construction, acquisition, reconstruction, rehabilitation,
43	and equipment; for health and safety, preservation of facilities,
44	program improvement or program change, environmental protection,
45	energy conservation, accreditation, facilities for the physically
46	disabled, preventative maintenance and related projects, including
47 48	costs incurred prior to April 1, 2008, and subject to a plan devel-
48	oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but
50	not be limited to, projects in the following schedule (30010850)
51	284,222,000 (re. \$70,176,000)
52	204,222,000
53	Project Schedule
54	PROJECT AMOUNT
55	
56	(thousands of dollars)
57	Baruch College
58	Campus-wide critical maintenance
59	to various facilities 6,746
60	

1	Brooklyn College
2	Campus-wide critical maintenance
3	to various facilities 10,811
4	City College
5	Campus-wide critical maintenance
6	to various facilities 23,466
7	Graduate School and University Center
8	Campus-wide critical maintenance
9	to various facilities 300
10 11	Hunter College
12	Campus-wide critical maintenance to various facilities 3,176
13	John Jay College of Criminal Justice
14	Campus-wide critical maintenance
15	to various facilities 6,873
16	Lehman College
17	Campus-wide critical maintenance
18	to various facilities 15,941
19	New York City College of Technology
20	Campus-wide critical maintenance
21	to various facilities 10,800
22	Queens College
23	Campus-wide critical maintenance
24 25	to various facilities
25 26	College of Staten Island Campus-wide critical maintenance
27	to various facilities 18,125
28	York College
29	Campus-wide critical maintenance
30	to various facilities 15,223
31	For university-wide critical
32	maintenance or capital
33	improvement costs at senior
34	colleges attributable to the
35	findings of condition surveys
36	for health and safety needs 33,154
37	For university-wide critical
38 39	<pre>maintenance or capital improvement costs at senior</pre>
40	colleges attributable to the
41	findings of condition surveys
42	for preservation of facilities
43	needs 40,001
44	For university-wide critical
45	maintenance or capital
46	improvement costs at senior
47	colleges attributable to ADA
48	needs 1,989
49	For university-wide critical
50 51	maintenance or capital
51	<pre>improvement costs at senior colleges attributable to science</pre>
5∠ 53	and technology equipment needs 5,000
54	For university-wide critical
55	maintenance or capital
56	improvement costs at senior
57	colleges attributable to
58	certificate of occupancy/public
59	assembly needs 8,000
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	For university-wide critical
2	maintenance or capital
3	improvement costs at senior
4	colleges attributable to energy
5	conservation needs 18,787
6	For university-wide critical
7	maintenance or capital
8	improvement costs at senior
9	colleges attributable to science
10	lab upgrade needs 9,504
11	For university-wide critical
12	maintenance or capital
13	improvement costs at senior
14	colleges attributable to
15	educational technology initiative
16	needs 10,000
17	For university-wide critical
18	maintenance or capital
19	improvement costs at senior
20	colleges attributable to bathroom
21	facilities upgrade needs 1,879
22	For university-wide critical
23	maintenance or capital improvement
24	costs at senior colleges
25	attributable to asbestos
26	abatement needs 1,879
27	For university-wide critical
28	maintenance or capital improvement
29	costs at senior colleges
30	attributable to CUNY TV
31	renovations needs
32	For university-wide critical
33	maintenance or capital improvement
34	costs at senior colleges
35	attributable to mechanical and
36	infrastructure needs 20,000
37	
38	Total 284,222
39	=========
40	
41	By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
42	section 1, of the laws of 2009:
43	Advances for alterations and improvements to various facilities for
44	capital strategic initiatives, including but not limited capital
45	design, construction, acquisition, reconstruction, rehabilitation,
46	and equipment; for health and safety, preservation of facilities,
47	new facilities, program improvement or program change, environmental
48	protection, energy conservation, accreditation, facilities for the
49	physically disabled, preventative maintenance and related projects,
50	including costs incurred prior to April 1, 2008, and subject to a
51	plan developed and submitted annually by the city university of New
52	York and approved by the director of the budget, and which may
53	include, but not be limited to, projects in the following schedule
54	(30060850) 1,311,732,000 (re. \$343,665,000)
55	

56

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5 6	Baruch College 17 Lexington Ave. Building
7	Renovation/Field Building
8	Renovation
9	Brooklyn College
10	West Quad Building 22,782
11	Roosevelt Hall Science
12	Facility 52,000
13	Performing Arts Center 29,000
14	Fire Alarm and Security
15	Project 9,834
16	City College
17 18	New Science Facility
19	School of Architecture
20	Renovation
21	Central Plant Expansion and
22	Distribution
23	Hunter College
24	School of Social Work 84,318
25	New Science Lab Building,
26	Phase I 74,682
27	John Jay College of Criminal Justice
28 29	John Jay College Building Expansion 125,000
30	Expansion
31	New Facility 50,000
32	Lehman College
33	New Science Facility,
34	Phase II 20,000
35	Swing Space for New Science Facility
36	Facility 20,000
37	Media Production Center & Virtual
38	Small Business Assistance Center 2,217
39 40	New York City College of Technology Academic Building I 100,000
41	Educational Technology Initiative 250
42	Queens College
43	Louis Armstrong Center 5,000
44	Tennis Courts 1,500
45	College of Staten Island
46	Center for Computational
47	Science 6,500
48	Sports and Recreation Center
49	Upgrades 1,000
50 51	Campus-wide Site Security & Lighting, Phase II 12,988
52	York College
53	Student Services Center/Classroom
54	Building 5,000
55	University-wide
56	CUNY ERP (CUNY FIRST) 142,000
57	Advanced Science Research Center,
58	Phase I, and CCNY New Science
59	Facility 207,878
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Project Administration 61,722 1 2 Operational Changes 110,000 3 4 Total 1,311,732 5 ========== 6 By chapter 53, section 1, of the laws of 2007: An advance for alterations and improvements to various facilities 8 including services and expenses, capital design, construction, 9 acquisition, reconstruction, rehabilitation and equipment; including 10 but not limited to health and safety, preservation of facilities, 11 12 new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 13 physically disabled, preventive maintenance and related projects, 14 15 including costs incurred prior to April 1, 2007, and subject to a 16 plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following 17 18 schedule (30670750) ... 225,000,000 (re. \$37,502,000) 19

Project Schedule

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AMOUNT

(thousands of dollars)

25 For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authorand/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 30,000 provided however that subdivision (b) of section 6281 of the education law, as

54 For the City College Science Facility, amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency,

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can
18	perform project work, when the record
19	supporting the decision to enter into such
20	an agreement establishes that it is justi-
21	fied by the interests underlying the
22	competitive bidding laws 55,300
23	For the Advanced Science Research Center at
24	City College 14,500
25	For Central Utilities Plan Expansion at
26 27	Lehman College 11,100 For the Voorhees Building facade at New York
28	City College of Technology 14,100
29	For structural repairs at the Pearl Street
30	Building at New York City College of Tech-
31	nology 5,000
32	For expansion of the Central Plant at City
33	College 30,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to the findings of
37	condition surveys for health and safety
38	needs 20,000
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to the findings of
42	condition surveys for preservation of
43	facilities needs 30,000
44	For university-wide critical maintenance or
45	capital improvement costs at senior
46 47	colleges to correct deficiencies in the
4 7	mechanical, electrical and plumbing infrastructure
49	
50	Total 225,000
51	=======================================
52	
53	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
54	section 1, of the laws of 2007:
55	An additional advance for alterations and improvements to various
56	facilities including services and expenses, service contracts, memo-
57	randum of understanding, capital design, construction, acquisition,
58	reconstruction, rehabilitation and equipment; for health and safety,
59	preservation of facilities, new facilities, program improvement or
60	program change, technology, environmental protection, energy conser-

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3	vation, accreditation, facilities for the physical related projects including costs incurred publicated to an annual plan developed by the city	prior to April 1, 2006 y university of New
4 5	York which shall include projects in the (30670650) 235,500,000	
6	(30070030) 233,300,000	(IE. \$30,534,000)
7	Project Schedule	
8	PROJECT	AMOUNT
9	ر الله عبد ا	
10 11	(thousands of do Brooklyn College	ollars)
12	The West Quad Project	12.000
13	Roosevelt Hall	
14	The Performing Arts Center	
15	City College	.,
16	School of Architecture (SAUDLA)	8,000
17	Marshak Building	13,800
18	Science Facility	57,700
19	College of Staten Island	
20	2M Building	5,000
21	Upgrades, Renovations, Equipment -	
22	Various	4,000
23	CUNY Law	F00
24 25	Law Building Renovation, Phase I	500
26	Roosevelt House Renovation	1 000
27	New Science Lab Building	
28	John Jay	10,000
29	Building Expansion	15.000
30	Lehman College	20,000
31	Consolidated Computer Center Phase II	1,000
32	New Science Facility Phase II	
33	Queens College	
34	Science Upgrades Phase II	6,000
35	Louis Armstrong Center	5,000
36	School of Journalism	
37	School of Journalism	10,000
38	York College	5 000
39	Student Services Center	
40 41	Campus-wide Site Improvements	7,000
42	to various facilities including services	
43	and expenses, service contracts, memoran-	
44	dum of understanding, capital design,	
45	construction, acquisition, reconstruction,	
46	rehabilitation and equipment; for health	
47	and safety, preservation of facilities,	
48	new facilities, program improvement or	
49	program change, technology, environmental	
50	protection, energy conservation, accredi-	
51	tation, facilities for the physically	
52	disabled and related projects, to be	
53	developed by the city university of New	
54	York in consultation with the senate	
55	majority leader and approved by the direc-	20 500
56 57	tor of budget	28,500
J /		

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 University-wide 2. For health and safety projects 9,000 3 4 Total 235,500 5 ========== 6 By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005: 8 An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, 9 10 acquisition, reconstruction, rehabilitation and equipment; including 11 12 but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 13 protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, 14 15 16 including costs incurred prior to April 1, 2005, and subject to a 17 plan to be developed and submitted annually by the city university 18 of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following 19 schedule (30560550) ... 69,000,000 (re. \$9,267,000) 20 21 22 Project Schedule 23 AMOUNT 24 (thousands of dollars) 2.5 For preliminary planning for 26 27 the renovation of Brooklyn 28 College's Roosevelt Hall 2,500 29 For the City College Marshak Building, provided however 30 that subdivision (b) of 31 section 6281 of the education 32 law, as amended by chapter 33 1081 of the laws of 1969, 34 shall apply to the dormitory 35 authority and/or the city 36 university construction fund, 37 as the letting agency, unless, 38 in its discretion, it deter-39 40 mines to utilize a project labor agreement for all work 41 42 performed in the renovation of 43 the Marshak science building, the city college science 44 facility and the new science 45 research center at City 46 47 College, which means a prehire 48 collective bargaining agree-49 ment between the agency and a labor organization establish-50 51 ing the labor organization as 52 the collective bargaining representative for all persons 53 who will perform work pursuant to all contracts for the 55 construction, reconstruction, 56 rehabilitation or improvement 57 facilities, and which 58

59 provides that only contractors 60 and subcontractors who sign a

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

prenegotiated agreement with 1 2 the labor organization 3 perform project work, when the 4 record supporting the decision 5 to enter into such an agree-6 ment establishes that it is justified by the interests 8 underlying the competitive bidding laws 10,000 10 For matching grants for 11 Governors Island 15,000 12 For university-wide critical maintenance or capital improvement costs at senior 13 14 and community colleges includ-15 ing but not limited to: costs 16 17 attributable to the findings 18 of condition surveys for health and safety; preserva-19 tion of facilities and access 20 21 for the physically disabled; 22 code compliance; emergencies; asbestos removal; energy 23 24 conservation; fire alarms, 25 sprinklers, electrical distribution and heating and 26 cooling system requirements; 2.7 and other similar campus-wide 2.8 29 and systemwide needs, provided however that subdivision (b) 3.0 of section 6281 of the educa-31 tion law, as amended by chap-32 ter 1081 of the laws of 1969, 33 shall apply to the dormitory 34 authority and/or the city university construction fund, 35 36 37 as the letting agency, unless, in its discretion, it determines to utilize a project 38 39 labor agreement for all work 40 41 performed in the renovation of 42 the Marshak science building, the city college science 43 facility and the new science research center at City 44 45 College, which means a prehire 46 47 collective bargaining agree-48 ment between the agency and a 49 labor organization establish-50 ing the labor organization as 51 the collective bargaining 52 representative for all persons 53 who will perform work pursuant to all contracts for the 55 construction, reconstruction, rehabilitation or improvement 57 of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with

-	
1	the labor organization can
2	perform project work, when the
3	record supporting the decision
4	to enter into such an agree-
5	ment establishes that it is
6	justified by the interests
7	underlying the competitive
8	bidding laws 41,500
9	
10	Total69,000
11	========
12	
13	By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
14	section 4, of the laws of 2004:
15	Alterations and improvements to various facilities including services
16	and expenses, capital design, construction, acquisition, recon-
17	struction, rehabilitation and equipment; for health and safety,
18	preservation of facilities, new facilities, program improvement or
19	program change, environmental protection, energy conservation,
20	accreditation, facilities for the physically disabled, preventive
21	maintenance and related projects, including costs incurred prior to
22	April 1, 2004, and subject to a plan submitted annually by the city
23	university of New York and approved by the director of the budget
24	(30060450) 20,000,000 (re. \$3,490,000)
25	(50000450) 20,000,000
26	By chapter 53, section 1, of the laws of 2004, as amended by chapter
27	162, section 2, of the laws of 2005:
28	An advance for alterations and improvements to various facilities
29	including services and expenses, capital design, construction,
30	acquisition, reconstruction, rehabilitation and equipment; for
31	health and safety, preservation of facilities, new facilities,
32	program improvement or program change, environmental protection,
33	energy conservation, accreditation, facilities for the physically
34	disabled, and related projects, including costs incurred prior to
35	April 1, 2004, and which may include, but not be limited to,
36	projects in the following schedule (30030450)
37	1,095,000,000
38	1,093,000,000 (Te. \$141,337,000)
39	Project Schedule
40	AMOUNT
41	AMOUNI
42	(thousands of dollars)
43	Brooklyn College 23,600
44	-West Quad Building
45	City College
46	-Science Facility, provided
47	
40	however that subdivision
48	(b) of section 6281 of the
49	(b) of section 6281 of the education law, as amended
49 50	(b) of section 6281 of the education law, as amended by chapter 1081 of the
49 50 51	(b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply
49 50 51 52	(b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority
49 50 51 52 53	(b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university
49 50 51 52 53	(b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the
49 50 51 52 53 54 55	(b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in
49 50 51 52 53 54 55	(b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it deter-
49 50 51 52 53 54 55 56	(b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project
49 50 51 52 53 54 55 56 57 58	(b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all
49 50 51 52 53 54 55 56	(b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project

1	agiongo building the gity
1	science building, the city
2	college science facility
3	and the new science
4	research center at City
5	College, which means a
6	prehire collective
7	bargaining agreement
8	between the agency and a
9	labor organization estab-
10	lishing the labor organ-
11	ization as the collective
12	bargaining representative
13	for all persons who will
14	perform work pursuant to
15	all contracts for the
16	construction, recon-
17	struction, rehabilitation
18	or improvement of facili-
19	ties, and which provides
20	that only contractors and
21	subcontractors who sign a
22	prenegotiated agreement
23	with the labor organiza-
24	tion can perform project
25	work, when the record
26	supporting the decision to
27	enter into such an agree-
28	ment establishes that it
29	is justified by the inter-
30	ests underlying the
31	competitive bidding laws
32	-School of Architecture (Phase I)
33	Hunter College 95,000
34	-Science Lab Building (Phase I)
35	-Roosevelt House Rehabilitation
36	-Visual and Performing Arts Complex
37	John Jay College
38	-Academic Facility (Phase II)
39	Lehman College 60,000
40	-Science Facility
41	New York City College
42	of Technology
43	-Academic Complex I
44	Queens College
45	-Science Upgrades (Phase I),
46	including \$15 million in
47	bond proceeds issued
48	pursuant to a capital
49	appropriation for Queens
50 51	College in chapter 53 of the laws of 1998
52	Universitywide
5∠ 53	-For a science research
54	center, excluding furni-
55	ture and equipment which
56	shall be secured from
56 57	private or other non-
58	state sources, provided
59	however that subdivision
60	(b) of section 6281 of the
0.0	(2) OI DOCCIOII 0201 OI CIIC

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 33 34 33 34 34 34 35 36 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement	
35 36 37	<pre>with the labor organiza- tion can perform project work, when the record</pre>	
38	supporting the decision to	
39	enter into such an agree-	
40 41	ment establishes that it is justified by the inter-	
42	ests underlying the	
43	competitive bidding laws	176,000
44	-For science laboratory	F 000
45 46	upgrades -For condition survey-	7,000
47	related health and safety	
48	projects	75,000
49	-For condition survey-	
50	related preservation of	60.000
51 52	facilities projects	60,000
53	related projects related	
54	to the americans with dis-	
55	abilities act	13,000
56 57	-For asbestos abatementFor capital staff	7,000 41,400
58	-For network infrastructure	11, 400
59	and telecommunications	40,000
60		

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13	-For universitywide critical maintenance or capital im- provement costs for code compliance; emergencies; energy conservation; fire alarms, sprinklers, elec- trical distribution and heating and cooling system requirements; and other similar campuswide and systemwide needs, includ- ing Governors Island
14 15 16	Total
17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for: Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) 8,200,000
32 33 34 35	Capital Projects Funds - Other Capital Projects Fund Energy Conservation Purpose
36 37 38 39	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements for energy conservation (30A58805) 2,065,000
41 42 43 44	Capital Projects Funds - Other Capital Projects Fund Facilities for the Physically Disabled Purpose
45 46 47 48 49	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the physically disabled (30149504)
50 51 52 53 54 55	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements to make facilities accessible to the physically disabled (30048704)
56 57 58 59	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301)
9 10 11 12	By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disabled (30A29201) 1,128,000 (re. \$218,000)
13 14 15	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30A18901)
16 17	2,780,000 (re. \$55,000)
18 19	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
20 21 22	Alterations and improvements for health and safety (30018701) 8,507,000 (re. \$58,000)
23 24	Capital Projects Funds - Other Capital Projects Fund
25 26	Preservation of Facilities Purpose
27	By chapter 53, section 1, of the laws of 1997:
28	Alterations and improvements for preservation of facilities (30039703)
29 30	3,300,000 (re. \$2,241,000)
31 32 33	By chapter 53, section 1, of the laws of 1996, for: Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) 300,000 (re. \$300,000)
34	College (302)3003/ 300,000
35 36 37	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to roofs on various buildings (30239503) 5,933,000
38 39	By chapter 54, section 1, of the laws of 1994, for:
40 41	Alterations and improvements to roofs (30039403) (re. \$275,000)
	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
44 45	section 3, of the laws of 1992, for: Alterations and improvements for preservation of facilities (30A39003)
46 47	9,947,000 (re. \$630,000)
48 49	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:
50 51	Alterations and improvements for preservation of facilities (30A38803) 6,363,000 (re. \$495,000)
52 53 54 55	Capital Projects Funds - Other Capital Projects Fund Program Improvement or Program Change Purpose
56 57 58 59 60	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508)

1	By chapter 54, section 1, of the laws of 1994, for:	
2	Planning for master plans, including telecommunications and pre-design	
3	project estimates (30389408) 1,000,000 (re. \$398,000)	
4		
5	PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)	
6		
7	Capital Projects Fund - Other	
8	Capital Projects Fund	
9	Program Improvement or Program Change Purpose	
10		
11	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,	
12	section 3, of the laws of 1992, for:	
13	Alterations and improvements for program improvements (30A89008)	
14	3,331,000 (re. \$77,000)	
15		
16	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,	
17	section 3, of the laws of 1995, for:	
18	Alterations and improvements for program improvements (30A98808)	
19	6,602,000 (re. \$100,000)	
20		

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other 3 4 Capital Projects Fund 5 Administration Purpose 6 7 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, 8 section 3, of the laws of 2016: For services and expenses for state financial assistance to community 9 colleges for alterations and improvements to various facilities 10 including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 11 12 preservation of facilities, new facilities program improvement or 13 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 14 15 projects, including costs incurred prior to April 1, 2016 subject to 16 17 an annual plan developed by the city university and approved by the 18 state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1650) 19 20 61,640,000 (re. \$61,640,000) 21 22 Project Schedule 23 ESTIMATED 24 ESTIMATED TOTAL STATE 50 PERCENT 2.5 & LOCAL SHARE STATE SHARE 26 27 ______ (thousands of dollars) 2.8 29 Bronx Community College Alumni Locker Room Accessibility . 500 3.0 250 500 31 4,000 32 33 665 1,454 34 Lowe Hall ADA Improvements 500 35 250 36 Borough Manhattan Community College Lighting Controls and Sensors 1,552 776 37 Variable Frequency Drives 1,934
Community Room HVAC 2,700
Perimeter Security Lighting 600 967 38 1,350 39 40 300 199 Chambers Upgrade 4,596 2,298 41 42 Hostos Community College 206 43 Summer Boiler 103 Technology Upgrades 430 44 215 45 Kingsborough Community College Pool Renovations 2,000 1,000 Marina Reconstruction 1,500 47 750 48 LaGuardia Community College Staircase Lighting..... 160 49 Center 3 Infrastructure Upgrades . 20,000 50 10,000 51 Business and Entrepreneurial 52 Training Center 6,800 3,400 M Building Boiler Replacement 546 E and C Building Cooling Towers .. 688 273 E and C Building Cooling Towers .. 344 8,982 56 Queensborough Community College 57 Upgrade Research Labs 3,200 1,600 58 Central Chiller Plant 2,000 59 Electrical System Upgrade 7,980 1,000 3,990

1,000

Kitchen and Cafeteria Renovation.. 2,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6	For university-wide community college critical maintenance or capital improvement costs attributable to health and safety
7	improvement costs attributable to
8 9	preservation of facilities 17,462 8,731 For university-wide community college
10	critical maintenance or capital
11	improvement costs attributable to
12	assistive technology 200 100
13 14	Total 123,280 61,640
15	====== ================================
16	
17	By chapter 54, section 1, of the laws of 2015:
18	For services and expenses for state financial assistance to community
19	colleges for alterations and improvements to various facilities including services and expenses, capital design, construction,
20 21	reconstruction, rehabilitation and equipment; for health and safety,
22	preservation of facilities, new facilities program improvement or
23	program change, environmental protection, energy conservation,
24	accreditation, facilities for the physically disabled, and related
25	projects, including costs incurred prior to April 1, 2015 subject to
26	an annual plan developed by the city university and approved by the
27 28	state director of the budget, and which may include, but not be limited to, projects in the following schedule (30C11550)
29	4,503,000 (re. \$4,503,000)
30	1,303,000 (16. φ1,303,000)
31	Project Schedule
32	
33	ESTIMATED ESTIMATED
34 35	TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
36	& LOCAL SHARE STATE SHARE
37	(thousands of dollars)
38	Hostos Community College
39	Allied Health and Sciences
40	Building Complex 9,006 4,503
41 42	Total 9,006 4,503
43	· · · · · · · · · · · · · · · · · · ·
	====== =====

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1550) ... 16,422,000 (re. \$16,422,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Project Schedule	
2	ECTIMATED	ESTIMATED
4	TOTAL STATE	
5	& LOCAL SHARE	STATE SHARE
6		
7	(thousands	of dollars)
8	Bronx Community College	255
9	Ohio Track and Field Restoration 750	375
10	Monument Hill Restoration 400	200
11	Gould Memorial Library Windows 900	450
12 13	Bliss Hall ADA Improvements 600	300 35
$\frac{13}{14}$	Computer and Lab Upgrades	35
15		1 500
16	475 Grand Concourse HVAC Upgrades 3,000 Kingsborough Community College	1,500
17	Pool Upgrades	1,000
18	Science and Resiliency Institute 10,000	
19	LaGuardia Community College	3,000
20	Faculty Offices and Training Center 1,500	750
21	Tech Center	100
22	Queensborough Community College	100
23	Roof Repairs	850
24	Central Kitchen and	030
25	Cafeteria Renovation 1,100	550
26	For university-wide community college	
27	critical maintenance or capital	
28	improvement costs attributable to	
29	the preservation of facilities 4,064	2,032
30	For university-wide community college	,
31	critical maintenance or capital	
32	improvement costs attributable to	
33	accelerated conservation and	
34	efficiency projects 6,560	3,280
35		
36	Total 32,844	16,422
37	======	=====
38		
39	By chapter 54, section 1, of the laws of 2014:	
40	An advance for state financial assistance	
41	alterations and improvements to existi	
42	services and expenses, capital design, con	
43	rehabilitation and equipment; for health a	
44	facilities, program improvement or pro	gram change, enviro

An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1450) ... 15,628,000 (re. \$15,628,000)

1 2	Project Schedule
3	FCTTMATED FCTTMATED
4	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT
5	& LOCAL SHARE STATE SHARE
6	W LOCAL DIAKE DIAKE
7	(thousands of dollars)
8	Borough of Manhattan Community
9	College
10	Campus-wide critical maintenance
11	to various facilities 3,500 1,750
12	Bronx Community College
13	Campus-wide critical maintenance
14	to various facilities
15	Kingsborough Community College
16	Campus-wide critical maintenance
17	to various facilities
18	LaGuardia Community College
19	Campus-wide critical maintenance
20	to various facilities 6,000 3,000
21 22	Queensborough Community College
23	Campus-wide critical maintenance to various facilities 5,500 2,750
24	For university-wide community college
25	critical maintenance or capital
26	improvement costs attributable to
27	the preservation of facilities 5,456 2,728
28	For university-wide community college
29	critical maintenance or capital
30	improvement costs attributable to
31	accelerated conservation and
32	efficiency projects 5,600 2,800
33	
34	Total 31,256 15,628
35	====== =====
36	
37	By chapter 54, section 1, of the laws of 2013:
38	An advance for state financial assistance to community colleges for
39	alterations and improvements to various facilities including
40	services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety,
41 42	preservation of facilities, new facilities, program improvement or
43	program change, environmental protection, energy conservation,
44	accreditation, facilities for the physically disabled, and related
45	projects, including costs incurred prior to April 1, 2013 subject to
46	an annual plan developed by the city university and approved by the
47	state director of the budget, and which may include, but not be
48	limited to, projects in the following schedule (30CC1350)
49	8,100,000 (re. \$6,546,000)
50	
51	Project Schedule
52	ESTIMATED ESTIMATED
53	TOTAL STATE 50 PERCENT
54	& LOCAL SHARE STATE SHARE
55	
56	(thousands of dollars)
57	Borough of Manhattan Community
58 50	College
59 60	Campus-wide critical maintenance to various facilities 2,000 1,000
00	to various facilities 2,000 1,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Bronx Community College	
2	Campus-wide critical maintenance	
3	to various facilities 2,850	1,425
4	Hostos Community College	1,120
5	Campus-wide critical maintenance	
6	to various facilities 3,500	1,750
7	Kingsborough Community College	1,730
8	Campus-wide critical maintenance	
9	to various facilities 1,650	0.2.5
		825
10	LaGuardia Community College	
11	Campus-wide critical maintenance	1 000
12	to various facilities 2,000	1,000
13	Queensborough Community College	
14	Campus-wide critical maintenance	0.100
15	to various facilities 4,200	
16		8,100
17	Total 16,200	8,100
18	======	=====
19		
20	By chapter 54, section 1, of the laws of 2012:	
21	An advance for state financial assistance	
22	alterations and improvements to variou	
23	services and expenses, capital design,	construction, acquisition,
24	reconstruction, rehabilitation and equipme	
25	preservation of facilities, new facilities	
26	program change, environmental protecti	
27	accreditation, facilities for the physical	
28	projects, including costs incurred prior t	
29	an annual plan developed by the city univ	
30	state director of the budget, and which m	
31	limited to, projects in the following sche	
32	26,704,000	(re. \$17,628,000)
33		
34	Project Schedule	
35		
36	ESTIMATED TOTAL STATE	ESTIMATED
37	TOTAL STATE	50 PERCENT
38	& LOCAL SHARE	
39		
40		of dollars)
41	Borough of Manhattan Community	
42	College	
43	Campus-wide critical maintenance	
44	to various facilities 14,400	7,200
45	Bronx Community College	
46	Campus-wide critical maintenance	
47	to various facilities 6,000	3,000
48	Kingsborough Community College	
49	Campus-wide critical maintenance	
50	to various facilities 7,500	3,750
51	Health Technologies Education	
52	Center 4,908	2,454
53	LaGuardia Community College	
54	Center 3 Facade Replacement 3,800	1,900
55	Campus-wide critical maintenance	•
56	to various facilities 6,800	3,400
57	Queensborough Community College	·
58	Central Kitchen/Cafeteria 2,400	1,200
59	,	

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide critical maintenance
2	to various facilities
3	
4	Total 55,408 26,704
5	====== =====
6	
7	By chapter 54, section 1, of the laws of 2011:
8	An advance for state financial assistance to community colleges for
9	alterations and improvements to various facilities including
10	services and expenses, capital design, construction, acquisition,
11	reconstruction, rehabilitation and equipment; for health and safety,
12	preservation of facilities, new facilities, program improvement or
13	program change, environmental protection, energy conservation,
14	accreditation, facilities for the physically disabled, and related
15	projects, including costs incurred prior to April 1, 2011 subject to
16	an annual plan developed by the city university and approved by the
17	state director of the budget which shall include projects in the
18	following schedule (30CC1150) 31,239,000 (re. \$18,971,000)
19	
20	Project Schedule
21	
22	ESTIMATED ESTIMATED
23	TOTAL STATE 50 PERCENT
24	& LOCAL SHARE STATE SHARE
25	(1)
26	(thousands of dollars)
27	Borough of Manhattan Community
28	College
29	Theater Upgrades and
30	Equipment
31	Bronx Community College
32	Campus-wide Roofing,
33	Ph. I
34	Kingsborough Community College
35	Theater Upgrades and Sciences Bldg-
36	Infrastructure
37	T2 Building Upgrades
38	LaGuardia Community College
39	Center 3 Facade, Ph. I 5,000 2,500
40	Center 3 Upgrades
41	Campus Improvements 10,000 5,000
	Queensborough Community College
43	Central Kitchen/Dining Hall
44	Renovation 8,660 4,330
45	Upgrade Campus-wide Electrical
46 47	System, Ph. II
48	Total 62,478 31,239
49	====== ===============================
50	
51	By chapter 53, section 1, of the laws of 2010:
52	An advance for state financial assistance to community colleges for
53	alterations and improvements to various facilities including
54	services and expenses, capital design, construction, acquisition,
55	reconstruction, rehabilitation and equipment; for health and safety,
56	preservation of facilities, new facilities, program improvement or
57	program change environmental protection energy conservation

program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 (re. \$11,386,000)

4 5 6

1 2

3

Project Schedule

7	

0	Project schedure	
7		
8	ESTIMATED	ESTIMATED
9	TOTAL STATE	50 PERCENT
10	& LOCAL SHARE	STATE SHARE
11		
12	(thousands	of dollars)
13	Borough of Manhattan Community	
14	College	
15	Central Plant Upgrades,	
16	199 Chambers Street 14,000	7,000
17	Bronx Community College	
18	Campus-wide Utility Upgrades,	
19	Ph. I 18,626	9,313
20	Kingsborough Community College	
21	Mechanical and Infrastructure	
22	Improvements 4,000	2,000
23	LaGuardia Community College	
24	Conference Facility Space 2,000	1,000
25	Center 3 Office Space and	
26	Elevators 2,500	1,250
27	Facility Upgrades 10,000	5,000
28	Queensborough Community College	
29	Upgrade Campus-wide Electrical	
30	System, Ph. I 18,000	9,000
31		

36 37

38

39

40

41 42

43

44 45 By chapter 53, section 1, of the laws of 2008:

Total 69,126

State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 (re. \$2,750,000)

======

34,563

=====

46 47

49

50

51

52

53

54

55 56

48 By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annual-

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5	ly by the city university of the budget, and which mapprojects in the following school 206,908,000	y include, l edule (300908!	out not be 50)	limited to,
6 7	Project Sche	dule		
8 9 10	T	STIMATED OTAL STATE LOCAL SHARE	50 PERCENT STATE SHARE	
11 12 13	Borough of Manhattan Community	(thousands		
14 15 16	College Fiterman Hall Bronx Community College			
17 18 19	North Instructional Building Backflow Prevention Devices Campus-wide Roof Replacement	24,762 3,400 1,932	12,381 1,700 966	
20 21 22	Hostos Community College 500 Grand Concourse Kingsborough Community College			
23 24 25	Laboratories and Mechanical Infrastructure Upgrade Phase I Medgar Evers College	5,000	2,500	
26 27	Academic Building I Carroll Street Building	68,346 12,000	34,173 6,000	
28 29 30	University-wide CUNY ERP (CUNY FIRST) Project Administration	15,430		
31 32 33 34 35	For university-wide critical main tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health			
36 37 38 39 40 41	and safety needs		17,500	
42 43 44 45	preservation of facilities needs For university-wide critical main tenance or capital improvement costs at community colleges		17,500	
46 47 48 49	attributable to ADA needs For university-wide critical main tenance or capital improvement costs at community colleges attributable to certificate of		7,500	
50 51 52 53 54 55	occupancy/public assembly needs For university-wide critical main tenance or capital improvement costs at community colleges attributable to energy		9,000	
56 57 58 59	conservation needs For university-wide critical main tenance or capital improvement		9,000	

1 2 3 4 5 6 7 8 9 10 11 12	costs at community colleges attributable to science lab upgrade needs
13 14	facilities upgrade needs 2,500 1,250
15	Total 413,816 206,908
16 17	=======================================
18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2007: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) 40,800,000 (re. \$2,010,000)
31 32	Project Schedule
33 34 35	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
36 37	(thousands of dollars)
38 39	Borough of Manhattan Community College Fiterman Hall Replacement 40,000 20,000 Bronx Community College
40 41	Mechanical Systems Upgrades 1,800 900
42 43 44 45 46 47 48 49	Medgar Evers Academic Building I
50 51 52 53	needs
54 55 56	<pre>provement costs at community colleges attributable to the findings of condition sur- veys for preservation of</pre>

1 2 3	colleges to correct defic- iencies in the mechanical, electrical and plumbing
4 5	electrical and plumbing infrastructure
6 7	Total
8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2006: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650)
22	Project Schedule
23 24	
24 25	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT
26	& LOCAL SHARE STATE SHARE
27	
28	(thousands of dollars)
29 30	Medgar Evers College Theater 3,450 1,725
31	Auditorium
32	
33	Total 17,538 8,769
34	====== ================================
35	Discharter 52 gestion 1 of the last of 2000 or amended his shorter
36 37	By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:
38	Additional advance for state financial assistance to community
39	colleges for alterations and improvements to various facilities
40	including capital design, construction, acquisition, reconstruction,
41	rehabilitation, equipment and personal service costs; for health and
42 43	safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-
44	tion, accreditation, facilities for the physically disabled and
45	related projects including costs incurred prior to April 1, 2006
46	(30660650) 66,580,000 (re. \$44,267,000)
47	
48 49	Project Schedule
50	ESTIMATED ESTIMATED
51	TOTAL STATE 50 PERCENT
52	& LOCAL SHARE STATE SHARE
53	
54 55	(thousands of dollars)
55 56	Borough of Manhattan Community College
57	Fitterman Hall Replacement 15,000 7,500
58	Chambers Street Renovations
59	Phase II 14,000 7,000
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	CAPITAL PROJECTS - REAPPROPRIATIONS	2017-18	
-	D 0 11 0 11		
1	Bronx Community College	3 000	
2	Mechanical System Upgrades 6,000 Hostos Community College	3,000	
4	Renovations in 475 Grand Concourse 6,000	3,000	
5	Kings Borough Community College	3,000	
6	Air conditioning T5 218	109	
7	Renovation of former auditorium T2	100	
8	building as learning resource		
9	center	1,000	
10	Air conditioning T4 942	471	
11	Mechanical System Upgrades 6,000	3,000	
12	Laguardia Community College	,	
13	Renovations of Center 3 14,000	7,000	
14	Acquisition and Renovation		
15	of an Additional Educational		
16	Building 55,000	27,500	
17	Medgar Evers		
18	Academic I 8,000	4,000	
19	Queensborough Community College		
20	Renovation of Science Building 6,000	3,000	
21			
22	Total 133,160	66,580	
23	======	======	
24			
25	By chapter 53, section 1, of the laws of 2005, as	amended by chapter 6	2,
26	section 3, of the laws of 2005:		
27	An advance for state financial assistance to c		
28	alterations and improvements to various		
29	services and expenses, capital design, cons	truction, acquisition	n.
30	reconstruction, rehabilitation and equipment;		у,
30 31	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities,	program improvement	y, or
30 31 32	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection,	program improvement cenergy conservation	y, or n,
30 31 32 33	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall	program improvement of energy conservation y disabled, and relate	y, or n, ed
30 31 32 33 34	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject	y, or n, ed to
30 31 32 33 34 35	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall include	y, or n, ed to de
30 31 32 33 34 35 36	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550)	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall include	y, or n, ed to de
30 31 32 33 34 35 36 37	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall include	y, or n, ed to de
30 31 32 33 34 35 36 37 38	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall include	y, or n, ed to de
30 31 32 33 34 35 36 37 38 39	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550)	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall include	y, or n, ed to de
30 31 32 33 34 35 36 37 38 39	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and related pril 1, 2005 subject ty which shall include	y, or n, ed to de
30 31 32 33 34 35 36 37 38 39 40	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and related pril 1, 2005 subject ty which shall included in the conservation (re. \$34,957,00).	y, or n, ed to de
30 31 32 33 34 35 36 37 38 39 40 41 42	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and related pril 1, 2005 subject ty which shall included in the conservation (re. \$34,957,00). ESTIMATED O PERCENT	y, or n, ed to de
30 31 32 33 34 35 36 37 38 39 40 41 42 43	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and related pril 1, 2005 subject ty which shall included in the conservation (re. \$34,957,00). ESTIMATED O PERCENT ATE SHARE	y, or n, ed to de
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall included in the conservation of the conserva	y, or n, ed to de
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall included in the conservation of the conserva	y, or n, ed to de
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall included in the conservation of the conserva	y, or n, ed to de
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall included in the conservation of the conserva	y, or n, ed to de
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall included in the conservation of the conserva	y, or n, ed to de
30 31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall included in the conservation of the conserva	y, or n, ed to de
30 31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 50	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall include	y, or n, ed to de
30 31 32 33 34 35 36 37 38 39 40 41 42 44 45 44 45 46 47 48 50 50 50 50 50 50 50 50 50 50 50 50 50	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall included in the conservation of the conserva	y, or n, ed to de
30 31 32 33 34 35 36 37 38 39 41 42 44 45 46 47 48 49 51 52	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall include to the conservation of the conservat	y, or n, ed to de
30 31 33 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall include	y, or n, ed to de
30 31 33 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 52 53 53 54	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall include to the conservation of the conservat	y, or n, ed to de
30 31 33 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall include to the conservation of the conservat	y, or n, ed to de
30 31 33 33 33 33 33 33 33 44 44 44 45 45 55 55 55 55	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall include to the conservation of the conservat	y, or n, ed to de
30 31 33 33 33 33 33 33 33 44 44 44 44 45 55 55 55 55 57	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall include to the conservation of the conservat	y, or n, ed to de
30 31 33 33 33 33 33 33 33 44 44 44 45 45 55 55 55 55	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall include to the conservation of the conservat	y, or n, ed to de
30 31 33 33 33 33 33 33 33 44 44 44 44 45 55 55 55 55 55 55 55 55	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, program change, environmental protection, accreditation, facilities for the physicall projects, including costs incurred prior to A an annual plan developed by the city universi projects in the following schedule (30590550) 105,849,000	program improvement of energy conservation y disabled, and relate pril 1, 2005 subject ty which shall include to the conservation of the conservat	y, or n, ed to de

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

-	T	
1	Hostos Community College 475 Grand Concourse Renovation 4,948	0 474
2		2,474
	Site Acquisition 750	375
4 5	LaGuardia Community College	2,673
5 6	Center 3 Renovations, Phase II 5,346 Department of Humanities	2,0/3
7	Renovation	8,506
8	Department of Computer Information	0,500
9	Systems	10,500
10	Medgar Evers College	10,300
11	Athletic Fields	980
12	Bronx Community College	900
13	North Instructional Building 60,962	30,481
14	Mechanical Systems &	30,401
15	Infrastructure Upgrade Phase 1 4,074	2,037
16	Borough Manhattan Community College	2,031
17	Training Program for Emergency	
18	First Response	10,700
19	North campus building 2,000	1,000
20	Chambers Street Renovation Phase	2,000
21	II 5,506	2,753
22	Universitywide	,
23	For condition assessment: Health	
24	and Safety 9,762	4,881
25	For condition assessment:	·
26	Facilities Preservation 3,994	1,997
27	For condition assessment: ADA 3,820	1,910
28	For construction, acquisition,	
29	renovation or rehabilitation of	
30	facilities including equipment and	
31	other necessary incidental costs	
32	related to the CUNY Incubator	
33	Network 15,000	7,500
34		
35	Total 211,698	105,849
36	======	======
37		

38 By chapter 53, section 1, of the laws of 2003:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 (re. \$3,711,000) An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or

program change, environmental protection, energy conservation,

accreditation, facilities for the physically disabled, and related

projects, including costs incurred prior to April 1, 2003, subject

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1 2 3 4 5	to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350)
6 7	Project Schedule
8	AMOUNT
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	(thousands of dollars) Medgar Evers College
30 31 32	Total 50,000 ======
33 34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) 109,700,000 (re. \$50,432,000)
44 45	Project Schedule AMOUNT
46 47 48 49 50 51 52 53 54 55 57 59 60	(thousands of dollars) For payment of up to one- half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys

1	For payment of up to one-
2	half of the total capital
3	costs for community
4	colleges for preservation
5	of facilities projects
6	based on the results of
7	building condition surveys 2,000
8	For payment of up to one-
9	half of the total capital
_	
10	costs for community
11	colleges for making
12	facilities accessible to the
13	physically disabled based
14	on the results of building
15	condition surveys 1,000
16	For payment of up to one-
17	half of the total capital
18	costs for community
19	colleges for the
20	telecommunications initiative 2,000
21	For payment of up to one-
22	half of the total capital
23	costs for community
24	colleges for energy
25	conservation
26	For payment of up to one-
27	half of the total capital
28	costs for community
	colleges for the
29	
30	educational technology
31	equipment initiative 1,500
32	An additional advance for
33	state financial assistance
34	to community colleges for
35	alterations and
36	improvements to various
37	facilities including capital
38	design, construction,
39	acquisition, reconstruction,
40	rehabilitation and
41	equipment; for health and
42	safety, preservation of
43	facilities, new facilities,
44	program improvement or
45	program change, environ-
46	mental protection, energy
47	conservation, accredita-
48	tion, facilities for the
49	physically disabled, and
50	related projects according
51	to the following project
52	schedule (303198C1) 99,700
53	
54	Total 109,700
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CAPITAL PROJECTS 2017-18

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1 For the comprehensive construction programs, purposes and
   projects as herein specified in accordance with the
     following:
                                        APPROPRIATIONS REAPPROPRIATIONS
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 6
                                      401,000,000 521,089,000
7
     Capital Projects Funds - Other .....
8
                                                      521,089,000
       All Funds .....
                                         401,000,000
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                                      10
11
12 FACILITIES MAINTENANCE AND OPERATIONS (CCP).....
                                                           91,000,000
13
14
     Capital Projects Funds - Other
15
     Correctional Facilities Capital Improvement Fund
16
    Maintenance and Operations Purpose
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19 For the maintenance and operation of various
    facilities and systems including personal
20
    services, fringe benefits and indirect
21
    costs. Notwithstanding any other law to
22
    the contrary, all or a portion of the
23
    funds appropriated herein may be suballocated or transferred to any
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    department, agency, or public authority
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27
     (10FM1703) .....
                                               91,000,000
28
29 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 310,000,000
3.0
31
    Capital Projects Funds - Other
32
    Correctional Facilities Capital Improvement Fund
33
    Administration Purpose
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35
36 For the preparation and review of plans,
   specifications, estimates, studies, plant
37
    evaluations, inspections, appraisals and
    surveys, and legal claims relating to
    existing or proposed facilities of the
40
    department of corrections and community
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    supervision, and payment of personal
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    service and nonpersonal service, including
    fringe benefits, related to the adminis-
    tration and security of capital projects
    provided by the department of corrections
    and community supervision for new and
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    reappropriated projects, provided, however, that notwithstanding the
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50 provisions of article 5 of the general
    construction law or any other law or
    regulation to the contrary, for the
    purposes of this appropriation and to
    secure greater savings for the public and
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    ensure quality workmanship on such
    projects as may be impacted, section 17 of
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    part F of chapter 60 of the laws of 2015,
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    constituting the infrastructure investment
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    act ("Act"), is amended to remove the
60 repealer contained therein to continue the
61 Act in full force and effect through and
    including March 31, 2018, with the
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CAPITAL PROJECTS 2017-18

following amendments to sections two, 1 three, four, and eight of the Act: 2 3 authorized state entities may also use the alternative delivery method referred to as 5 design-build contracts for capital 6 projects related to buildings as well as any projects undertaken by 7 8 authorized state entity in agreement with 9 another party; "authorized state entity" 10 include the department corrections and community supervision; in 11 addition to other laws notwithstood, the 12 Act also notwithstands the provisions of 13 sections 8 and 9 of the public buildings 14 law, and section 29 of chapter 337 of the 15 laws of 1972; if the department of corrections and community supervision 16 17 18 requires a contractor to prepare separate 19 specifications in accordance with section 135 of the state finance law, it shall be 20 deemed to be in compliance with the 21 provisions of such law (10501750) 22

17,000,000

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Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund Environmental Protection or Improvements Purpose

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28 Alterations and improvements, including related departmental administrative costs, 29 30 for environmental protection or improvements including liabilities incurred prior 31 to April 1, 2017, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and 37 to secure greater savings for the public 38 and ensure quality workmanship on such 39 projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, 40 41 constituting the infrastructure investment 42 act ("Act"), is amended to remove the repealer contained therein to continue the 43 44 Act in full force and effect through and including March 31, 2018, with the 45 following amendments to sections two, 46 three, four, and eight of the Act: 47 48 authorized state entities may also use the alternative delivery method referred to as 49 50 design-build contracts for capital 51 projects related to buildings as well as any projects undertaken by an 52 53 authorized state entity in agreement with 54 another party; "authorized state entity" include 55 shall the department 56 corrections and community supervision; in 57 addition to other laws notwithstood, the 58 Act also notwithstands the provisions of 59 sections 8 and 9 of the public buildings 60 law, and section 29 of chapter 337 of the 61 laws of 1972; if the department of 62 corrections and community supervision

CAPITAL PROJECTS 2017-18

requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the 5 provisions of such law (10061706) 24,000,000 6 7 Capital Projects Funds - Other 8 Correctional Facilities Capital Improvement Fund 9 Health and Safety Purpose 10 11 Alterations and improvements, including related departmental administrative costs, 13 for health and safety including liabilities incurred prior to April 1, 2017 14 15,000,000 15 (10011701) 16 Capital Projects Funds - Other 17 Correctional Facilities Capital Improvement Fund 18 19 Preservation of Facilities Purpose 20 improvements, including 21 Alterations and related departmental administrative costs, 22 for the preservation of facilities includ-23 ing liabilities incurred prior to April 1, 24 2.5 2017, provided, however, that notwithstanding the provisions of article 26 27 5 of the general construction law or any 28 other law or regulation to the contrary, for the purposes of this appropriation and 29 to secure greater savings for the public 30 and ensure quality workmanship on such 31 projects as may be impacted, section 17 of 32 33 part F of chapter 60 of the laws of 2015, constituting the infrastructure investment 34 act ("Act"), is amended to remove the 35 repealer contained therein to continue the 36 37 Act in full force and effect through and 38 including March 31, 2018, with the 39 following amendments to sections two, 40 three, four, and eight of the Act: 41 authorized state entities may also use the 42 alternative delivery method referred to as 43 design-build contracts for capital projects related to buildings as well as 44 45 any projects undertaken by an authorized state entity in agreement with 46 another party; "authorized state entity" 47 include 48 the department corrections and community supervision; in 49 addition to other laws notwithstood, the 50 51 Act also notwithstands the provisions of 52 sections 8 and 9 of the public buildings 53 law, and section 29 of chapter 337 of the 54 laws of 1972; if the department of corrections and community supervision 55 56 requires a contractor to prepare separate 57 specifications in accordance with section 58 135 of the state finance law, it shall be 59 deemed to be in compliance with the provisions of such law (10031703) 60 141,000,000

CAPITAL PROJECTS 2017-18

1 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets includ-5 ing liabilities incurred prior to April 1, 6 provided, 2017, however, 7 notwithstanding the provisions of article 8 5 of the general construction law or any 9 other law or regulation to the contrary, 10 for the purposes of this appropriation and 11 to secure greater savings for the public 12 and ensure quality workmanship on such 13 projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, 14 15 constituting the infrastructure investment act ("Act"), is amended to remove the 16 repealer contained therein to continue the 17 18 Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, 19 with the 20 three, four, and eight of the Act: 21 authorized state entities may also use the 22 23 alternative delivery method referred to as 24 design-build contracts for capital projects related to buildings as well as 2.5 any projects undertaken by an 26 27 authorized state entity in agreement with 28 another party; "authorized state entity" include the department 29 shall corrections and community supervision; in 30 addition to other laws notwithstood, the 31 Act also notwithstands the provisions of 32 33 sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the 34 laws of 1972; if the department 35 corrections and community supervision 36 37 requires a contractor to prepare separate 38 specifications in accordance with section 39 135 of the state finance law, it shall be 40 deemed to be in compliance with the provisions of such law (10M31703) 41 42

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Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund Program Improvement or Program Change Purpose

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Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the

CAPITAL PROJECTS 2017-18

Act in full force and effect through and 1 including March 31, 2018, with the 2 following amendments to sections two, three, four, and eight of the Act: 3 5 authorized state entities may also use the 6 alternative delivery method referred to as 7 design-build contracts for capital 8 projects related to buildings as well as any projects undertaken by 9 10 authorized state entity in agreement with 11 another party; "authorized state entity" include the department 12 13 corrections and community supervision; in addition to other laws notwithstood, the 14 Act also notwithstands the provisions of 15 sections 8 and 9 of the public buildings 16 law, and section 29 of chapter 337 of the 17 laws of 1972; if the department of corrections and community supervision 18 19 2.0 requires a contractor to prepare separate specifications in accordance with section 21 135 of the state finance law, it shall be 22 23 deemed to be in compliance with the provisions of such law (10081708) 24 25 Alterations and improvements within the 26 correctional industries program, including 27 related departmental administrative costs, 28 for program improvement or program change including liabilities incurred prior to 29 April 1, 2017, provided, however, that 30 notwithstanding the provisions of article 31 5 of the general construction law or any 32 33 other law or regulation to the contrary, 34 for the purposes of this appropriation and 35 to secure greater savings for the public 36 and ensure quality workmanship on such 37 projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, 38 39 constituting the infrastructure investment 40 act ("Act"), is amended to remove the repealer contained therein to continue the 41 42 Act in full force and effect through and including March 31, 2018, with the 43 following amendments to sections two, 44 three, four, and eight of the Act: 45 authorized state entities may also use the 46 alternative delivery method referred to as 47 48 design-build contracts for capital projects related to buildings as well as 49 50 to any projects undertaken by an 51 authorized state entity in agreement with 52 another party; "authorized state entity" 53 include the department 54 corrections and community supervision; in 55 addition to other laws notwithstood, the 56 Act also notwithstands the provisions of 57 sections 8 and 9 of the public buildings 58 law, and section 29 of chapter 337 of the 59 laws of 1972; if the department of corrections and community supervision 60 61 requires a contractor to prepare separate

specifications in accordance with section

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CAPITAL PROJECTS 2017-18

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2 dee	med to	be .	in compl	Liance	with	the	
3 pro	visions	of suc	h law (1	0IN1708)		3,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

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Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund Administration Purpose

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36 37 The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10501650) ... 17,000,000 (re. \$6,368,000)

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The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10501450) ... 15,000,000 (re. \$2,107,000)

Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund Environmental Protection or Improvements Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10061606) ... 62,000,000 (re. \$53,571,000)

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The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall deemed to be in compliance with the provisions of such law (10061306) ... 28,000,000 (re. \$9,075,000)

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The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10061106) ... 24,000,000 (re. \$766,000)

Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund Facilities for the Physically Disabled Purpose

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The appropriation made by chapter 54, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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> Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund Health and Safety Purpose

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The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10011601) ... 23,000,000 (re. \$23,000,000)

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The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2012 is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10011201) ... 36,000,000 (re. \$8,407,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10011101) ... 16,000,000 (re. \$1,232,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

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The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10010901) ... 16,000,000 (re. \$571,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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The appropriation made by chapter 50, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections community supervision; in addition to other laws notwithstood, Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall deemed to be in compliance with the provisions of such (10010601) ... 20,000,000 (re. \$322,000)

The appropriation made by chapter 50, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund Preservation of Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10031603) ... 92,000,000 (re. \$87,336,000)

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects

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related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the authorized that the provisions of the provisions are the provisions of the provisions and the provisions of the provisions are the provisions and the provisions are the provisions and the provisions are the provisions and the provisions are the provisions public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10051603) ... 32,000,0000 (re. \$32,000,000) Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10M31603) ... 15,000,000 (re. \$14,755,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10031203) ... 174,000,000 (re. \$29,745,000) Alterations and improvements, including related departmental adminis-

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10031103) ... 174,000,000 (re. \$19,590,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities

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The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10031003) ... 174,000,000 (re. \$6,527,000)

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The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law; and all capital projects using a design-build contract, a project labor agreement, as defined in section 222 of the labor law, shall be included in the request for proposals for the capital project unless, based upon a feasibility study examining the potential cost saving and efficiencies of a project labor agreement, the authorized saving and efficiencies of a project labor agreement, the authorized state entity cannot determine that a project labor agreement would result in labor cost savings and that its interest in obtaining the best work at the lowest possible price, preventing favoritism, fraud and corruption, and other considerations such as the impact of delay, the possibility of cost savings advantages, and any history of labor unrest, are best met by requiring a project labor agreement (10030903) ... 165,000,000 (re. \$2,244,000) Alterations and improvements, including related departmental administrative costs. for preventative maintenance that will prolong the trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10M30903) 15,000,000 (re. \$37,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an

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authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10030803) ... 170,000,000 (re. \$1,199,000) Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10M30803) 15,000,000 (re. \$114,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10030703) ... 147,000,000 (re. \$977,000)

2.2

The appropriation made by chapter 50, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund Program Improvement or Program Change Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10081608) \dots 69,000,000 \dots (re. \$56,203,000)

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The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10081308) ... 46,000,000 (re. \$32,261,000)

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57 58 The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10081208) ... 56,000,000 (re. \$3,493,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

2.2

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10081108) ... 76,000,000 (re. \$1,617,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections community supervision; in addition to other laws notwithstood, Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10081008) ... 76,000,000 (re. \$4,407,000)

The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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The appropriation made by chapter 50, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections community supervision; in addition to other laws notwithstood, Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall deemed to be in compliance with the provisions of such law (10080808) ... 85,000,000 (re. \$863,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 50, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10080608) ... 44,000,000 (re. \$164,000)

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 42,400,000 4,131,089,000
9 10	All Funds
11 12 13 14	ADMINISTRATION (CCP)
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
19 20 21 22 23 24	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703) 3,400,000
25 26 27	LIBRARY CONSTRUCTION (CCP)
28 29 30 31	Capital Projects Funds - Other Capital Projects Fund Program Improvement/Change Purpose
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011708)
48 49 50 51	NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
52 53 54	Capital Projects Fund Program Improvement/Change Purpose
55 56 57 58 59 60 61 62	For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education

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EDUCATION DEPARTMENT

CAPITAL PROJECTS 2017-18

law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans submitted by the school district and approved by the smart review board pursuant schools subdivision 16 of section 3641 of the education law.

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10 Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

31 Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

38 Notwithstanding paragraph 2 of subdivision b of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708)

25,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 ADMINISTRATION (CCP)
     Capital Projects Funds - Other
     Capital Projects Fund
 5
     Preservation of Facilities Purpose
7
   By chapter 55, section 1, of the laws of 2016:
     For various minor rehabilitation projects to keep facilities in a safe
       operating condition subject to a plan developed by the education
9
       department and approved by the director of the budget (11021603) \dots
10
11
       3,400,000 ..... (re. $3,370,000)
12
  By chapter 54, section 1, of the laws of 2015:
13
     For various minor rehabilitation projects to keep facilities in a safe
14
       operating condition subject to a plan developed by the education
15
       department and approved by the director of the budget (11021503) ...
16
17
       3,400,000 ...... (re. $2,311,000)
18
   By chapter 54, section 1, of the laws of 2014:
19
     For various minor rehabilitation projects to keep facilities in a safe
20
      operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403) ...
21
22
23
       3,400,000 ...... (re. $1,846,000)
24
   By chapter 54, section 1, of the laws of 2013:
25
     For various minor rehabilitation projects to keep facilities in a safe
26
27
       operating condition, including but not limited to fire alarm system
28
       and security system upgrades at the School for the Blind at Batavia,
       subject to a plan developed by the education department and approved
29
       by the director of the budget (11021303) ......
30
31
       3,400,000 ...... (re. $2,538,000)
32
33 By chapter 54, section 1, of the laws of 2012:
     For various minor rehabilitation projects to keep facilities in a safe
35
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11021203) ...
36
37
       3,400,000 ..... (re. $221,000)
38
39 By chapter 54, section 1, of the laws of 2011:
     For various minor rehabilitation projects to keep facilities in a safe
40
       operating condition subject to a plan developed by the education
41
       department and approved by the director of the budget (11021103) ...
42
43
       3,400,000 ...... (re. $629,000)
44
45 By chapter 53, section 1, of the laws of 2010:
     For various minor rehabilitation projects to keep facilities in a safe
       operating condition subject to a plan developed by the education
47
48
       department and approved by the director of the budget (11021003) ...
49
       6,800,000 ..... (re. $1,453,000)
50
51 By chapter 53, section 1, of the laws of 2009:
     For various minor rehabilitation projects to keep facilities in a safe
53
       operating condition subject to a plan developed by the education
54
       department and approved by the director of the budget (11020903) ...
55
       2,000,000 ...... (re. $544,000)
56
   By chapter 53, section 1, of the laws of 2008:
57
58
     For various minor rehabilitation projects to keep facilities in a safe
       operating condition subject to a plan developed by the education
59
       department and approved by the director of the budget (11090803) ...
60
61
       1,000,000 ...... (re. $168,000)
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 By chapter 53, section 1, of the laws of 2007:
     For various minor rehabilitation projects to keep facilities in a safe
3
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11010703) ...
5
       4,900,000 ...... (re. $3,000)
6
7
   By chapter 53, section 1, of the laws of 2006:
     For various minor rehabilitation projects to keep facilities in a safe
9
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11020603) ...
10
11
       2,400,000 ...... (re. $7,000)
12
13
     Capital Projects Funds - Other
14
     Capital Projects Fund
15
     Program Improvement/Change Purpose
16
   By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
17
18
19
     For services and expenses related to implementing a state longitudinal
       data system including but not limited to the development and
20
       purchase of computer hardware, software, and related equipment, such
21
22
       amount shall include expenses to be made by the State University of
       New York and the City University of New York provided that the
23
       amount appropriated herein shall be subject to a plan developed by
2.4
       the education department and approved by the director of the budget.
25
     Notwithstanding any other provision of law to the contrary and subject
26
27
       to the approval of the director of the budget, a portion of the
28
       funds appropriated herein may be transferred to the State University
       of New York and City University of New York to carry out the
29
       purposes of this appropriation (11031008) .......
30
31
       20,400,000 ..... (re. $11,130,000)
32
33
  CULTURAL EDUCATION CENTER (CCP)
34
     Capital Projects Funds - Other
35
     Capital Projects Fund
36
37
     Health and Safety Purpose
38
39 By chapter 53, section 1, of the laws of 2008:
     For the construction of an alternate emergency exit in the cultural
40
41
       education center (11010801) ... 2,250,000 ...... (re. $65,000)
     For fire safety system upgrades, environmental controls, and the reno-
42
43
       vation of restrooms in the cultural education center (11030801)...
44
       2,500,000 ...... (re. $647,000)
45
     Capital Projects Funds - Other
46
47
     Capital Projects Fund
48
     Preservation of Facilities Purpose
49
50 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
51
       section 3, of the laws of 2005:
52
     For minor rehabilitation projects to keep facilities in a safe operat-
53
       ing condition subject to a plan developed by the education depart-
54
       ment and approved by the director of the budget (11020403) ......
55
       1,000,000 ...... (re. $45,000)
56
57 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
58
       section 1, of the laws of 2016:
59
     For renovation projects to preserve and revamp the collections and
60
       exhibits of the state museum, library and archives subject to a plan
61
       approved by the director of the budget (11030203) ......
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5,000,000 (re. \$4,490,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1
     Capital Projects Funds - Other
     Capital Projects Fund
 2
3
     Program Improvement/Change Purpose
5
   By chapter 53, section 1, of the laws of 2008:
     An advance for projects to enhance the public display of the
       collections and exhibits of the state museum, library and archives,
7
       subject to a plan jointly submitted by the board of the cultural
 8
9
       education trust and the state education department and approved by
10
       the director of the budget (11020808) ......
11
       15,000,000 ..... (re. $13,757,000)
     For preservation and stewardship of collections in the cultural educa-
12
13
       tion center, including environmental controls, the preservation of
14
       records, and the purchase and installment of map and microform cabi-
15
       nets, compact shelving, and museum cabinetry (11060808) .....
16
       4,325,000 ...... (re. $2,076,000)
17
18 CULTURAL EDUCATION STORAGE FACILITY (CCP)
19
     Capital Projects Funds - Other
2.0
     Capital Projects Fund
21
     New Facilities Purpose
22
23
   By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
24
       section 1, of the laws of 2016:
25
     Cultural education storage facility. For costs of a new storage facil-
26
27
       ity for the collections of the state museum, library and archives,
       subject to a plan jointly submitted by the board of the cultural
28
       education trust and the cultural education department and approved
29
       by the division of the budget provided, however, that a portion of
30
31
       the funds appropriated herein may be used to conduct a feasibility
       study and a land review prior to the submission of such plan
32
       (11010707) ... 60,000,000 ...... (re. $60,000,000)
33
34
35 EDUCATION BUILDING (CCP)
36
37
     Capital Projects Funds - Other
38
     Capital Projects Fund
39
     Health and Safety Purpose
40
41 By chapter 53, section 1, of the laws of 2008:
     For mechanical system upgrades in the education building addition,
42
43
       including the installation of a system for humidification control
44
       and the modification of the ventilation system (11020801) ...
45
       2,000,000 ..... (re. $8,000)
46
     Capital Projects Funds - Other
47
48
     Capital Projects Fund
     Preservation of Facilities Purpose
49
50
51 By chapter 53, section 1, of the laws of 2006:
     For partial roof replacement of the education building and education
53
       building addition to keep facilities in a safe operating condition
54
       subject to a plan developed by the education department and approved
55
       by the director of the budget (11030603) .......
56
       1,700,000 ..... (re. $187,000)
57
58 LIBRARY CONSTRUCTION (CCP)
59
60
     Capital Projects Funds - Other
61
     Capital Projects Fund
62
     Program Improvement/Change Purpose
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2016: 1 For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries 5 6 and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the 7 8 9 10 education law on and upon approval by the commissioner (11011608) ... 14,000,000 (re. \$14,000,000) 11 12 For additional total approved project costs pursuant to section 273-a 13 of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant 14 land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of 15 16 17 public libraries and library systems chartered by the regents of the 18 state of New York or established by an act of the legislature, 19 subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner 20 21 (11021608) ... 5,000,000 (re. \$5,000,000) 22 23 By chapter 54, section 1, of the laws of 2015: For total approved project costs pursuant to section 273-a of the 24 25 education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and 26 27 the acquisition, construction, renovation or rehabilitation, includ-28 ing leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or 29 established by an act of the legislature, subject to distribution 30 provisions in subdivision 5 of section 273-a of the education law on 31 and upon approval by the commissioner (11011508) 32 33 14,000,000 (re. \$1,416,000) 34 By chapter 54, section 1, of the laws of 2014: 35 For total approved project costs pursuant to section 273-a of 36 37 education law, for approved projects, excluding feasibility studies, 38 plans or similar activities, for the acquisition of vacant land and 39 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and 40 library systems chartered by the regents of the state of New York or 41 established by an act of the legislature, subject to distribution 42 43 provisions in subdivision 5 of section 273-a of the education law on 44 and upon approval by the commissioner (11011408) 45 14,000,000 (re. \$797,000) 46 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 47 48 section 1, of the laws of 2014: 49 For total approved project costs pursuant to section 273-a of the 50 education law, for approved projects, excluding feasibility studies, 51 plans or similar activities, for the acquisition of vacant land and 52 the acquisition, construction, renovation or rehabilitation, includ-53 ing leasehold improvements, of buildings of public libraries and 54 library systems chartered by the regents of the state of New York or 55 established by an act of the legislature, subject to distribution 56 provisions in subdivision 5 of section 273-a of the education law on 57 and upon approval by the commissioner (11011308) 58 14,000,000 (re. \$42,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 SCHOOL FOR THE BLIND - BATAVIA (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund
 4
 5
     Health and Safety Purpose
 6
7
   By chapter 53, section 1, of the laws of 2009:
     For various rehabilitation and renovation projects to keep facilities
9
       at the School for the Blind in a safe operating condition subject to
       a plan developed by the education department and approved by the
10
       director of the budget (11030901) ... 800,000 ...... (re. $798,000)
11
12
13
  By chapter 53, section 1, of the laws of 2008:
     For security and fire alarm system upgrades, physical plant improve-
14
       ments to infrastructure around Severne Hall, backflow prevention
15
       devices, and roof replacement on Knight Hall and Hamilton Hall
16
17
       (11050801) ... 2,330,000 ...... (re. $710,000)
18
19 SCHOOL FOR THE DEAF - ROME (CCP)
2.0
     Capital Projects Funds - Other
21
     Capital Projects Fund
22
23
     Health and Safety Purpose
24
25 By chapter 53, section 1, of the laws of 2008:
     For dormitory environmental controls and the replacement of paver
26
27
       stones, manhole covers and catch basins (11040801) ......
28
       650,000 ...... (re. $138,000)
29
     Capital Projects Funds - Other
30
     Capital Projects Fund
31
     Preservation of Facilities Purpose
32
33
34 By chapter 53, section 1, of the laws of 2004:
     For minor rehabilitation projects to keep facilities in a safe operat-
35
36
       ing condition subject to a plan developed by the education depart-
37
       ment and approved by the director of the budget (11050403) ......
38
       2,500,000 ...... (re. $1,000)
39
40 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
41
     Capital Projects Funds - Other
42
43
     Capital Projects Fund
     Health and Safety Purpose
44
45
  By chapter 53, section 1, of the laws of 2009:
46
     For various rehabilitation and renovation projects to keep facilities
47
       at the St. Regis Mohawk Elementary School in a safe operating condi-
48
49
       tion subject to a plan developed by the education department and
50
       approved by the director of the budget (11020901) ......
       4,000,000 ..... (re. $101,000)
51
52
53 By chapter 53, section 1, of the laws of 2003:
     For various rehabilitation and renovation projects to keep facilities
55
       at the Tuscarora Elementary School in a safe operating condition
56
       subject to a plan developed by the education department and approved
57
       by the director of the budget (11020301) ......
58
       500,000 ...... (re. $12,000)
59
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
Capital Projects Funds - Other
 1
     Capital Projects Fund
     Preservation of Facilities Purpose
5
   By chapter 53, section 1, of the laws of 2004:
     For various rehabilitation and renovation projects to keep facilities
 7
       at the St. Regis Mohawk Elementary School in a safe operating condi-
 8
       tion subject to a plan developed by the education department and
       approved by the director of the budget (11040403) ......
9
10
       4,500,000 ...... (re. $2,000)
11
     For various rehabilitation and renovation projects to keep facilities
       at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved
12
13
       by the director of the budget (11030403) ......
14
15
       1,300,000 ..... (re. $1,000)
16
17
   SMART SCHOOLS BOND ACT (CCP)
18
19
     Capital Projects Funds - Other
     Smart Schools Bond Fund
20
     Bond Proceeds Purpose
21
22
23
   By chapter 54, section 1, of the laws of 2014:
     The sum of $2,000,000,000, or so much thereof as may be necessary and
24
25
       available, is hereby appropriated from the smart schools bond fund
       as established by section 97-0000 of the state finance law in
26
27
       accordance with the provisions of such section, for payment to the
28
       capital projects fund in order to reimburse such fund for disburse-
29
       ments certified by the state comptroller as bondable under the
       provisions of the smart schools bond act of 2014.
30
     The director of the budget is hereby authorized to designate to the
31
       state comptroller specific appropriations made from the capital
32
33
       projects fund for purposes for which smart schools bond fund expend-
34
       itures are authorized. The state comptroller shall at the commence-
35
       ment of each month certify to the director of the budget, the chair-
36
       man of the senate finance committee, and the chairman of the
37
       assembly ways and means committee, the amounts disbursed from the
38
       appropriations so designated by the director of the budget from the
39
       capital projects fund for such purposes for the month preceding such
40
       certification and such certifications shall not exceed in the aggre-
41
       gate the moneys hereby appropriated. A copy of each such certificate
42
       shall also be delivered to departments, agencies and public authori-
43
       ties to which such capital projects fund appropriations are made
44
       available.
     Notwithstanding the provisions of any general or special law, no
45
       moneys shall be available from the smart schools bond fund until a
46
       certificate of approval of availability shall have been issued by
47
48
       the director of the budget, and a copy of such certificate of
       approval filed with the state comptroller, the chairman of the
49
50
       senate finance committee and the chairman of the assembly ways and
51
       means committee. Such certificate may be amended from time to time
52
       by the director of the budget, and a copy of each such amendment
53
       shall be filed with the state comptroller, the chairman of the
54
       senate finance committee and the chairman of the assembly ways and
55
       means committee (11SS1410) ... 2,000,000,000 .. (re. $2,000,000,000)
56
   SMART SCHOOLS IMPLEMENTATION (CCP)
57
58
59
     Capital Projects Funds - Other
60
     Capital Projects Fund - Smart Schools (Bondable)
61
     Educational Purpose
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2014: For payment of the costs of capital projects undertaken by or on 3 behalf of school districts as part of such school districts' smart 4 schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivi-5 6 sion 16 of section 3641 of the education law, both enacted as legis-7 lation submitted by the governor pursuant to article VII of the New 8 York constitution, to be reimbursed from bond fund proceeds for 9 acquisition or installation of educational technology equipment for design, planning, site acquisition, construction, reconstruction 10 11 or rehabilitation of pre-kindergarten classroom space; instructional 12 space to replace transportable classroom units, or for high-tech 13 school safety and security projects. 14 Costs of such smart schools projects may include but not be limited to 15 interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless 16 17 internet connectivity for schools and communities within the school 18 district for enhanced educational opportunity; classroom space to 19 accommodate pre-kindergarten programs; instructional space replace transportable classroom units; and high-tech school safety 20 and security projects. Pursuant to school districts' approved smart 21 22 schools investment plans, all or a portion of the funds appropriated 23 hereby may be suballocated or transferred to any department, agency, 24 or public authority. 25 No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the 26 27 general election to be held in November of 2014 (11SR14ED) ... 28 29 30 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP) 31 32 Capital Projects Funds - Other 33 Capital Projects Fund Educational Purpose 34 35 36 By chapter 54, section 1, of the laws of 2014: 37 For payment of the costs of capital projects undertaken by or on 38 behalf of special act school districts, state-supported schools for 39 the blind and deaf and approved private special education schools, 40 pursuant to investment plans approved by the smart schools review 41 board established by subdivision 16 of section 3641 of the education 42 law, for acquisition or installation of educational technology 43 equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and 44 tablet computers; and high-speed broadband and wireless Internet 45

connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) 5,000,000 (re. \$5,000,000)

46 47

48

49 50

51

52

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
4	
5	APPROPRIATIONS REAPPROPRIATIONS
6	
7	Capital Projects Funds - Other 15,575,000 22,108,000
8	
9	All Funds 15,575,000 22,108,000
10	=======================================
11	
12	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 15,575,000
13	
14	
15	Capital Projects Funds - Other
16	Capital Projects Fund
17	Western New York Nuclear Service Center Program Purpose
18	
19	For services and expenses required to meet
20	the New York state energy research and
21	development authority obligations for the
22	western New York nuclear service center,
23	including obligations pursuant to the West
24	Valley demonstration project act (Pub. L.
25	96-368) (03WV1706) 15,575,000
26	

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4	For the comprehensive construction program projects as herein specified in accordance following:		
5 6	AP	PROPRIATIONS	REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other 2 Capital Projects Funds - Federal	190,000,000	2,550,038,000 617,034,000
10 11	All Funds 2 ====:		3,167,072,000
12 13 14	ADMINISTRATION (CCP)		500,000
15 16 17 18 19	Capital Projects Funds - Other Capital Projects Fund Administration Purposes		
20 21 22 23	For alterations, rehabilitation as improvements at education camps as centers including personal service, fring benefits and indirect costs (09ED1750).	nd ge	000
24 25 26	ENVIRONMENT AND RECREATION (CCP)		300,000,000
27 28 29 30 31	Capital Projects Funds - Other Environmental Protection Fund Environment and Recreation Purpose		
32 3 3 4 5 6 7 8 9 0 1 2 3 4 5 5 5 5 5 5 5 5 6 6 6 2	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to approved by the director of the budged including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC17ER) Municipal waste reduction or recycling projects, and \$3,000,000 of such amounts shall be made available for projects for food donation and the recycling of for scraps (09MR17ER) Secondary materials regional marketing assistance (09SM17ER) Pesticide program, not less than \$200,000 of which shall be for activities related the form of the state of the projects of the projects of the projects and including \$500,000 for the prevention, and including \$500,000 for the payment of the costs associated with environmental justice projects and environmental	he om th be tt, te he s, er i- or th a 700, ng nt or od 14,000, ng of to on he 2,000, or	000

CAPITAL PROJECTS 2017-18

programs, including but not limited to: 1 monitoring of air quality; education and 2 3 outreach; not more than \$1,000,000 for the connect kids program facilitating access 4 5 by title 1 schools to outdoor recreational activities, public lands and parks; 6 7 improvements to environmental quality; or 8 environmental job training, in environ-9 mental justice, inner city and underserved 10 communities, and which are undertaken by 11 the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$2,000,000 of such amount 12 13 shall be made available for community impact and job training grants; including 14 15 \$500,000 of such amount shall be made 16 available to a not-for-profit organization 17 18 for the purpose of awarding grants on a 19 competitive basis to community groups to build the capacity of such groups, provided that up to ten percent of such 20 21 amount may be made available 22 administrative costs and/or technical 23 assistance. Community impact and job 24 training grants shall be in or affecting 25 environmental justice communities in an 26 27 amount of up to \$100,000 for community 28 groups and any Indian nation or tribe recognized by the state or the United 29 30 States with a reservation wholly or partly within the boundaries of New York state, 31 or any combination thereof for projects 32 33 that address an environmental justice exposure to multiple 34 community's environmental harms and risks, including 35 36 lead exposure and shall include job 37 training, implementation, studies, 38 including air monitoring, to investigate 39 the environment, or related public health 40 issues of the community, research that 41 will be used to expand the knowledge or 42 under- standing of the affected community 43 and ways to improve the resiliency of the affected community. The results of any 44 investigation shall be disseminated to 45 members of the affected community. 46 Community groups eligible for funding must 47 48 have a history of providing services within the same community as the location 49 of the environmental and/or related public 50 51 health issues to be addressed by the project. Such groups shall be primarily 52 53 focused on addressing the environmental 54 and/or related public health issues of the 55 residents of the affected community and 56 shall be comprised primarily of members of 57 the affected community (09EJ17ER) 58 Notwithstanding any law to the contrary, for 59 assessment and recovery of any natural

resource damages (09RD17ER)

60

61

7,000,000

3,235,000

CAPITAL PROJECTS 2017-18

1 Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$350,000 for the Interstate Chemicals Clearing house (09PP17ER) 4,000,000 5 Environmental health for assessments, ing and actions including but not limited 7 to abatement to address suspected human 8 exposure to chemical, physical and micro-9 biological agents, including contaminants in drinking water; and \$2,000,000 for children's environmental health centers, 10 11 12 including school and community childhood 13 lead exposure assessment conducted by such 14 centers and not more than \$625,000 for programs to expand and improve access to 15 16 local, fresh, nutritional food 17 nutritionally underserved neighborhoods in 18 New York State through the Fresh Connect 19 Program (09EH17ER) 7,000,000 20 Brownfield opportunity area grants as 21 authorized pursuant to section 970-r of 2,000,000 22 the general municipal law (09B017ER) 23 For services and expenses of projects and purposes authorized by section 92-s of the 25 state finance law to receive funding from the parks, recreation and historic preser-26 27 vation account in accordance with a programmatic and financial plan to be 28 approved by the director of the budget, 29 including suballocation to other state 30 departments and agencies, according to the 31 32 following: 33 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront 35 36 revitalization projects which are in or 37 primarily serve areas where demographic 38 and other relevant data for such areas 39 demonstrate that the areas are densely populated and have sustained physical 40 41 deterioration, decay, neglect, or disin-42 vestment, or where a substantial propor-43 tion of the residential population is of 44 low income or is otherwise disadvantaged and is underserved with respect to the 45 existing recreational opportunities in the 46 area including up to \$2,000,000 47 48 updates to existing local waterfront revi-49 talization program plans to mitigate 50 future physical climate risks; and includ-51 ing \$660,000 for Adirondack infrastructure 52 and environmental improvements for the 53 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River green-54 55 way commission (09WR17ER) 16,000,000 Parks, recreation and historic preservation 57 projects, notwithstanding any law to the 58 contrary, not less than, \$10,000,000 for 59 municipal parks projects which are in or 60 primarily serve areas where demographic 61 and other relevant data for such areas

demonstrate that the areas are densely

CAPITAL PROJECTS 2017-18

and have sustained physical deterioration, decay, neglect or disin-3 vestment or where a substantial proportion of the residential population is of low 5 income or is otherwise disadvantaged and 6 is underserved with respect to the exist-7 ing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County 8 9 10 rail trail (09MP17ER) 11 Notwithstanding any law to the contrary, for state parks and land and easement infras-13 tructure, access and stewardship projects 14 which shall include capital projects: (i) 15 on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the envi-16 ronmental conservation law; (ii) on state 17 parks or state owned lands and easements 18 under the jurisdiction of the department 19 2.0 of environmental conservation or the office of parks, recreation and historic 21 preservation for access opportunities for 22 23 people with disabilities; access to the State Forest Preserve, State reforesta-24 tion, Wildlife Management areas and 25 conservation easement lands; recreational 26 27 trail construction and maintenance; Cats-28 kill and Adirondack camp ground improvements to public access and sanitation 29 30 facilities; environmental education; facility improvements; archeological,
historic, cultural and natural resource 31 32 33 surveys, forest health surveys, interpretation, and inventories, and response to 34 forest pests; Forest Preserve and state 35 forest unit management planning; invasive 36 37 species management; conservation easement 38 public recreation planning; habitat resto-39 ration and enhancement; state fish hatch-40 ery improvements; state tree nursery 41 improvements; water access facilities and 42 safety improvements; public beach facility 43 development and improvement; public access improvements at day use areas; state 44 historic site exterior restoration; and 45 cabin area and camping facility develop-46 ment, restoration and reconstruction; 47 48 (iii) notwithstanding any law to the contrary, \$500,000 for Belleayre Mountain 49 50 ski center projects and up to \$500,000 for 51 other Olympic Regional Development 52 Authority facilities; (iv) \$500,000 from 53 the public access and stewardship allocation to Parks & Trails New York for 54 55 the purpose of awarding grants on a competitive basis to local parks' and 56 57 department of environmental conservation 58 friends groups, provided that up to ten 59 percent of such amount may be made available for administrative costs and/or 60 technical assistance; and \$250,000 for the 61

1

populated

20,000,000

1	Hudson River Valley Trail Grants	
2	(09ST17ER)	30,000,000
3	Notwithstanding subdivision 7 of section	
4	92-s of the state finance law or any other	
5	law to the contrary, for services and	
6	expenses of the Hudson River Park Trust	
7	for projects related to the development of	
8	the Hudson River Park consistent with	
9	provisions of chapter 592 of the laws of	
10	1998, including but not limited to utility	
11	infrastructure improvements; provided,	
12	however, such funds shall not be available	
13	for suballocation to any public benefit	
14	corporation or public authority with the	
15	exception of the Hudson River Park Trust	
16	and shall be available solely for the	
17	liabilities incurred by the Hudson River	
18	Park Trust or by other state departments	
19	or agencies on behalf of the Hudson River	
20	Park Trust on or after April 1, 1999.	
21	Provided further that, the comptroller is	
22	hereby authorized and directed to release	
23	monies to the Hudson River Park Trust in	
24	amounts set forth in a schedule approved	2 000 000
25	by the director of the budget (09HR17ER)	3,800,000
26	Notwithstanding any law to the contrary, for	
27	zoos, botanical gardens and aquaria	15 000 000
28	program (09ZB17ER)	15,000,000
29	Notwithstanding any other provisions of law,	
30 31	for the administration of the programs of	
32	section 79-b of the navigation law (09NV17ER)	2 000 000
33	For services and expenses of projects and	2,000,000
34	purposes authorized by section 92-s of the	
35	state finance law to receive funding from	
36	the open space account in accordance with	
37	a programmatic and financial plan to be	
38	approved by the director of the budget,	
39	including suballocation to other state	
40	departments and agencies, according to the	
41	following:	
42		
43	following properties: Atlantic Coast, Long	
44	Island Sound, Long Island South Shore	
45	Estuary Reserve, Peconic Pinelands	
46	Maritime Reserve Projects, Central Pine	
47	Barrens, Western Suffolk/Nassau Special	
48	Groundwater Protection Areas, Mott Haven-	
49	Port Morris Waterfront, Bronx River	
50	Greenway, Inner City/Underserved Community	
51	Parks, Long Pond, Staten Island Greenbelt,	
52	Staten Island Bluebelt, Staten Island Wet	
53	Woods, Great Swamp, Plutarch/Black Creek	
54	Wetlands Complex, New York Highlands,	
55	Shawangunk Mountains Region, Delaware	
56	River Highlands, Hudson River	
57	Corridor/Hudson River Estuary and Greenway	
58	Trail/ Hudson River School Art Trail,	
59	Hudson Valley/New York City Foodshed,	
60	Catskill Unfragmented Forest, Catskill	
61	River and Road Corridors, New York City	
62	Watershed Lands, Taconic Ridge/Harlem	

CAPITAL PROJECTS 2017-18

Valley, Albany Pine Bush, Five Rivers 1 Environmental Education Center, Lake 2 3 George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna 5 6 7 River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black 8 9 10 11 Creek Watershed, Tug Hill Core Forests and 12 Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link 13 14 Trail, Onondaga Escarpment, State Parks 15 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma 16 17 Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie 18 Tributary Gorges, Buffalo River Watershed, 19 Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake 20 21 Ontario and Lake Erie Shorelines, Islands 2.2 2.3 and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor 2.4 25 Herons Wildlife Complex, Schunnemunk 26 Creek/Woodcock Mountain/Moodna 27 Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes 28 Shorelines and Riparian Zones, Hand Hollow 29 Conservation Area, Northern Flow River 30 Corridors, Black River Valley Corridor, 31 Fort Drum Army Compatible Use Buffer 32 Project, Herkimer Home Viewshed, Inman 33 Gulf, Massawepie Mire, Moose River 34 35 Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 36 Southern 37 Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, 38 Riparian Buffers, Coastline and Wetland 39 Protection Projects Aimed at Reducing the 40 Impacts of Storms, Storm Surges and 41 Flooding on Human and Natural Communities, 42 43 Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area 44 Wildlife Management Area Protection, 45 Working Forest Lands, State Park and State 46 Site Protection, 47 Historic notwithstanding any law to the contrary, 48 49 \$1,000,000 from the land acquisition allocation for urban forestry projects 50 51 provided that no less than \$500,000 shall 52 be made available for such programs in 53 cities and towns with populations of 54 65,000 or more; (b) notwithstanding any 55 law to the contrary, \$2,500,000 from the 56 land acquisition allocation to the land trust alliance for the purpose of awarding 57 58 grants on a competitive basis to local land trusts, provided that up to ten 59 percent of such amount may be made 60 available for administrative costs and/or 61 62 technical assistance; (c) notwithstanding

	CAPITAL PROJECTS 201	7-10
1	any law to the contrary, not less than	
2	\$3,000,000 for land acquisition in	
3	department of environmental conservation	
4	regions 1, 2 and 3; \$500,000 for a	
5	resiliency planting program (09LA17ER)	33,000,000
6	Albany Pine Bush Preserve Commission, with	33,000,000
7	\$50,000 to the city of Schenectady for the	
8	Woodlawn Preserve (09AP17ER)	2 675 000
9	Long Island Central Pine Barrens Planning	2,675,000
		1 000 000
10	(09LP17ER)	1,800,000
11	Notwithstanding any law to the contrary, for	
12	service and expenses of the following	
13	commissions: \$259,000 for Susquehanna	
14	river basin commission; \$359,500 for the	
15	Delaware river basin commission; \$13,500	
16	for the Ohio river basin commission;	
17	\$41,000 for the Interstate environmental	
18	commission; and \$38,000 for the New	
19	England Interstate commission (09EC17ER)	711,000
20	Long Island South Shore Estuary Reserve	
21	(09SE17ER)	900,000
22	Agricultural non-point source abatement and	
23	control projects, notwithstanding any law	
24	to the contrary, (a) \$1,000,000 shall be	
25	made available for services and expenses	
26	of the Cornell University Integrated Pest	
27	Management program; and (b) \$500,000 shall	
28	be made available to the Cornell Cooper-	
29	ative Extension of Suffolk County for	
30	nutrient management planning and implemen-	
31	tation activities (09AN17ER)	19,000,000
32	Non-agricultural non-point source abatement	
33	and control projects notwithstanding any	
34	law to the contrary, \$550,000 of such	
35	amount shall be made available for Cornell	
36	community integrated pest management	
37	(09NP17ER)	6,000,000
38	Agriculture and farmland protection activ-	
39	ities, notwithstanding any law to the	
40	contrary, up to \$1,000,000 shall be made	
41	available to the tug hill tomorrow land	
42	trust for army compatible use buffer	
43	program projects around Fort Drum, and up	
44	to \$87,000 shall be made available to	
45	Cornell University for services and	
46	expenses of land classification,	
47	agriculture district mapping and master	
48	list of soils (09FP17ER)	20,000,000
49	Biodiversity stewardship and research;	20,000,000
50	notwithstanding any law to the contrary,	
51	any or all of this amount shall be used	
52	for the New York state landowner incentive	
53	program to offer grants awarded on a	
54	competitive basis to landowners for the	
55	implementation of habitat conservation	
56	plans and up to \$500,000 of this amount to	
57	support pollinator diversity, up to	
58	\$300,000 of which may be allocated to	
59	Cornell University pursuant to a contract	
60	with the department of agriculture and	
61	markets, including the development of bee	
62	husbandry best management practices such	
U 2	made management practices such	

1	as pest and pathogen controls; creating	
2	diversity of pollinator habitats; research	
3	to understand, prevent and recover from	
4	pollinator losses; and outreach and	
5	education (09BD17ER)	1,000,000
6	Notwithstanding any law to the contrary, for	
7	the Hudson River Estuary Management Plan	
8	prepared pursuant to section 11-0306 of	
9	the environmental conservation law,	
10	\$800,000 of which shall be for the Mohawk	
11	river action plan (09HE17ER)	5,500,000
12	Notwithstanding any law to the contrary, for	
13	the Finger Lakes-Lake Ontario Watershed	
14	Protection Alliance (09FL17ER)	2,279,000
15	Notwithstanding any law to the contrary, to	
16	the Erie County Soil and Water Conserva-	
17	tion District for the Lake Erie Watershed	
18	Protection Alliance (09LE17ER)	250,000
19	Notwithstanding any law to the contrary, for	
20	the state share of costs of wastewater	
21	treatment improvement projects undertaken	
22	by municipalities to upgrade municipal	
23	systems to meet stormwater, combined sewer	
24	overflow, sanitary sewer overflow and	
25	wastewater treatment discharge require-	
26	ments with priority given to systems that	
27	are in violation of title 8 of article 17	
28	of the environmental conservation law and	
29	aquatic habitat restoration projects	
30	undertaken by municipalities and not-for-	
31	profit corporations for aquatic habitat	
32	restoration projects as defined in subdi-	
33	vision 1 of section 56-0101 of the envi-	
34	ronmental conservation law; including up	
35	to \$3,000,000 to Suffolk county to provide	
36	a 50 percent match for a program developed	
37	in consultation with the department for	
38	research, development and pilot projects	
39	to develop cost effective methods to	
40	address nitrogen and pathogen loading from	
41	septic system or cesspool effluent or	
42	other sources or to support such efforts	
43	without a match at the state university of	
44 45	Stony Brook directly or through its research foundation and \$1,500,000 for	
46	Suffolk county for sewer improvement	
47	projects; and including \$5,000,000 for	
48	Nassau county for the Bay park wastewater	
49	treatment plant outfall pipe, associated	
50	conveyance systems, nitrogen abatement	
51	treatment works, ocean outfall and/or	
52	connections, including up to \$400,000 from	
53	such amount for testing of monitoring	
54	wells in Nassau County and including	
55	\$250,000 from such amount to the Long	
56	Island regional planning council for	
57	services and expenses related to the Long	
58	Island Nitrogen Action Plan; and including	
59	\$1,000,000 to maximize the availability of	
60	drug collection programs for communities	
61	throughout the state, including for the	
62	purchase and distribution of tamper proof	
J = 1	ranger and arbotrageron of camper proof	

1	drug collection boxes, and other federally	
2	approved drug collection programs; and	
3	including \$5,000,000 to update source	
4	water assessment plans and develop	
5	associated water protection programs some	
6	or all of which may be allocated to the	
7	United States Geological Survey or the New	
8	England Interstate Water Pollution Control	
9	Commission; and including up to \$500,000	
10	for the removal and appropriate disposal	
11	of firefighting foam containing regulated	
12	perfluoronated compounds from municipal	
13	fire and emergency response departments	
14	(09WQ17ER)	20,000,000
15	Notwithstanding any law to the contrary for	, ,
16	New York ocean and Great Lakes ecosystem	
17	conservation projects, consistent with the	
18	policy articulated in article 14 of the	
19	environmental conservation law; including	
20	\$200,000 to Suffolk county for the Peconic	
	Bay Estuary Program and including \$60,000	
21		15 000 000
22	for the Great Lakes commission (09GL17ER)	15,000,000
23	Notwithstanding any law to the contrary, for	
24	the implementation of the recommendations	
25	of the invasive species task force	
26	prepared pursuant to chapter 324 of the	
27	laws of 2003 and for the purposes set	
28	forth in chapter 674 of the laws of 2007	
29	including not less than \$450,000 for Lake	
30	George, provided that not less than	
31	\$5,550,000 be made available for invasive	
32	species eradication, including up to	
33	\$500,000 to Cornell University for the	
34	control of hemlock wooly adelgid and	
35	including grants related to the control	
36	and management of invasive species. Such	
37	funding for grants shall be provided on a	
38	competitive basis in consultation with the	
39	New York Invasive Species Council	
		12 000 000
40	(09IS17ER)	12,000,000
41	Notwithstanding any law to the contrary, for	
42	Soil and Water Conservation District	
43	activities as authorized for reimbursement	
44	and funding in section 11-a of the soil	
45	and water conservation districts law	
46	(09SW17ER)	9,000,000
47	Notwithstanding any law to the contrary, for	
48	Agricultural Waste Management projects,	
49	including up to \$700,000 to Cornell	
50	University, in consultation with the	
51	department, to continue implementing the	
52	dairy acceleration program (09AW17ER)	1,500,000
53	For services and expenses of projects and	
54	purposes authorized by section 92-s of the	
55	state finance law to receive funding from	
56	the climate change mitigation and adapta-	
57	tion account in accordance with a program-	
58	matic and financial plan to be approved by	
59	the director of the budget, including	
60	suballocation to other state departments	
61	and agencies, according to the following:	
62	and agenetes, according to the forfowing.	
J 2		

CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7	Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and		
8	other short-lived climate pollutant sources (09GG17ER)	2,000,000	
10	Notwithstanding any law to the contrary, for		
11	state climate adaptation projects and up		
12	to \$750,000 to support incorporation of		
13	guidance developed under the community		
14	risk and resiliency act into local	4 4 5 0 0 0 0	
15	planning and ordinances (09SV17ER)	1,150,000	
16	Notwithstanding any law to the contrary,		
17	smart growth program state assistance		
18	payments, provided on a competitive basis,		
19	to counties, cities, towns, or villages to		
20	establish, update or implement comprehen-		
21	sive plans in a manner consistent with		
22	smart growth; provided, however, that up		
23	to 25 percent of such payments may be		
24	awarded to not-for-profit organizations	0 000 000	
25	for such purposes (09SG17ER) Notwithstanding any law to the contrary for	2,000,000	
26 27	the New York state soil and water conser-		
28	vation committee in conjunction with the		
29	department of agriculture and markets to		
30	develop a pilot climate resilient farms		
31	program consistent with agriculture and		
32	markets law article 11-a, agricultural		
33	environmental management program		
34	(09CR17ER) program	2,500,000	
35	Climate smart communities projects pursuant	2,000,000	
36	to title 15 of article 54 of the environ-		
37	mental conservation law; notwithstanding		
38	any law to the contrary, including		
39	\$1,000,000 for the New York State Soil and		
40	Water Conservation Committee in		
41	conjunction with the Department of		
42	Agriculture and Markets to develop a		
43	stormwater resiliency program for private		
44	landowners consistent with soil and water		
45	conservation districts law article 2		
46	(09CS17ER)	14,000,000	
47			
48	FACILITIES MAINTENANCE AND OPERATIONS		
49			
50			
51	Capital Projects Fund - Other		
52	Capital Projects Fund		
53	Maintenance and Operations Purpose		
54	For the maintenance and enemation of manifest		
55 56	For the maintenance and operation of various		
56 57	facilities and systems including personal services, fringe benefits and indirect		
58	costs. Notwithstanding any other law to		
59	the contrary, all or a portion of the		
	, porozon or one		

1 2 3 4 5 6 7 8	funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (09FM17MO)		1,500,000
9 10 11 12 13	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account Fish and Wildlife Purpose		
14 15 16 17 18 19 20 21	For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1754)		
22 23	LANDS AND FORESTS (CCP)		15,000,000
24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Capital Projects Funds - Other Capital Projects Fund Lands and Forests Purpose For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementa- tion of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1753) For the purchase and replacement of equip- ment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1753)	1,000,000	
48 49 50 51 52 53 54 55 56 57 58 59	Capital Projects Funds - Federal Federal Capital Projects Fund Lands and Forests Purpose For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753)	10,000,000	
60 61		, .,,	

CAPITAL PROJECTS 2017-18

1 MARINE RESOURCES (CCP) 5,000,000 Capital Projects Funds - Federal 4 5 Federal Capital Projects Fund Marine Projects Purpose 8 For the federal share of capital projects undertaken pursuant to fish and wildlife 9 and marine resources purposes including the acquisition of property including 10 11 12 suballocation to other state departments 13 and agencies (09MR17A1) 5,000,000 14 15 NEW YORK WORKS (CCP) 70,000,000 16 17 Capital Projects Funds - Other 18 Capital Projects Fund 19 Operational Services Purpose 20 21 22 For services, expenses, and indirect costs related to New York Works projects includ-23 ing but not limited to air monitoring infrastructure investments; remediation of 25 legacy environmental contamination; 26 27 investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; 28 29 state-owned flood protection projects; 30 shore protection projects; state land stewardship, public access and environ-31 32 mental and recreation infrastructure 33 projects; vehicles and equipment; water 34 quality improvement projects, fish hatch-35 eries; rehabilitation and improvements of 36 37 various department facilities and systems; 38 and well plugging; including personal service, non-personal service and fringe 39 40 benefits, including suballocation to other 41 state departments and agencies, provided, 42 however, that notwithstanding the provisions of article 5 of the general 43 construction law or any other law or regulation to the contrary, for the 45 purposes of this appropriation and to secure greater savings for the public and 47 ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, 51 constituting the infrastructure investment 52 act ("Act"), is amended to remove the 53 repealer contained therein to continue the 54 Act in full force and effect through and 55 until March 31, 2018, with the following 56 amendments to sections two, three, four, 57 and eight of the Act: authorized state 58 entities may also use the alternative delivery method referred to as design-59 60 build contracts for capital projects for related to buildings as well as to any

projects undertaken by an authorized state

CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13	entity in agreement with another party; "authorized state entity" shall include the department of environmental conservation; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the department of environmental conservation requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (09NY1751)	70,000,000	
15 16	OPERATIONS (CCP)		22,000,000
16 17 18 19 20	Capital Projects Funds - Other Capital Projects Fund Operational Services Purpose		
21	T. T		
22 23 24	For rehabilitation and improvements of various department facilities and systems including personal service and fringe		
25	benefits and indirect costs in accordance		
26	with a programmatic and financial plan to		
27 28	be approved by the director of the budget including suballocation to other state		
29	departments and agencies (09RI1751)	15,000,000	
30	For replacement of vehicles and heavy duty	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
31	construction equipment (09EQ1751)	1,000,000	
32	For services and expenses, including		
33	personal service and fringe benefits,		
34	necessary for projects and purposes		
35	required by Executive Order 88, including		
36 37	design, construction, operation and main-		
38	tenance of all new buildings, and the development and purchase of energy effi-		
39	cient equipment; for remedial activities		
40	at state-owned facilities, including the		
41	compliance with state and federal laws and		
42	regulations (09SF1751)	1,000,000	
43			
44	Capital Projects Funds - Other		
45	Miscellaneous Capital Projects Fund		
46	Operational Services Purpose		
47 48	For services and expenses of the department		
49	to complete or remediate a department-re-		
50	gulated project using the proceeds speci-		
51	fied in the project's required financial		
52	security arrangement when the terms of		
53	that arrangement must be implemented.		
54	Notwithstanding any other provision of law		
55	or terms of any financial security		
56 57	<pre>instrument, any residuals may be available for department capital projects (09431751)</pre>	5,000,000	
5 / 58	for department capital projects (09431/51)	5,000,000	
58 59	RECREATION (CCP)		500,000
60			
61			
62			

CAPITAL PROJECTS 2017-18

```
Capital Projects Funds - Other
 1
     Capital Projects Fund
 3
     Recreation Purpose
                      modernization
 5 For
          campground
    reconstruction including personal services, fringe benefits and indirect
    reconstruction
 7
 8
     costs (09CM1752) .....
                                                   500,000
9
10 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ...... 122,000,000
11
12
13
     Capital Projects Fund - Other
     Capital Projects Fund
14
     Hazardous Waste Purpose
15
16
17 For payment by the state, as reimbursement
18
     or as an advance from responsible parties
     or volunteers for remedial and monitoring
19
     work at sites contaminated with hazardous
2.0
     waste. No portion of this appropriation
21
     shall be available for expenditure until a
22
     party or parties either responsible for a
23
     site or volunteering to cleanup a site
24
    have entered into an agreement with the
25
     commissioner of the department of environ-
26
27
     mental conservation or the commissioner's
28
     designee, and which agreement is approved
     by the director of the budget, providing
29
    for repayment to the state of an amount
30
     equal to the amount disbursed from this
31
     appropriation. A copy of such agreement
32
    shall be filed with the state comptroller,
33
    the chairman of the senate finance commit-
    tee and chairman of the assembly ways and
35
36
    means committee.
37 Notwithstanding any other provision of law
    to the contrary, the comptroller is
     authorized to repay settlements or
     advances for specified remedial and moni-
40
     toring projects from this fund with monies
41
     of the hazardous waste remedial fund
43
    received for such projects pursuant to
    consent orders and agreements to address
     sites contaminated with hazardous waste.
46 The director of the budget shall certify to
    the comptroller the specific portions of
    this appropriation for which monies have
49 been received pursuant to such consent
50
    orders and agreements (09AD17F7) ......
                                                 16,000,000
51
52
     Capital Projects Funds - Other
53
     Hazardous Waste Remedial Fund
54
    Hazardous Waste Cleanup Account
55
    Hazardous Waste Purpose
56
57 For payment of the state share of the costs
58
    of hazardous waste site remediation
59
    projects, in accordance with title 13 of
60
    article 27 of the environmental conserva-
    tion law and section 97-b of the state
61
62
    finance law, for projects, and for payment
```

CAPITAL PROJECTS 2017-18

of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal 5 6 service and fringe benefits of the departments of environmental conservation, health and law and including suballo-7 8 9 cations to the departments of health and law and including costs incidental and 10 appurtenant thereto, provided that a portion of such amount may be available 11 12 13 for environmental restoration projects in accordance with title 5 of article 56 of 14 environmental conservation law, 15 provided, however, that notwithstanding 16 the provisions of article 5 of the general 17 construction law or any other law or regulation to the contrary, for the 18 19 purposes of this appropriation and to 2.0 secure greater savings for the public and 21 quality workmanship 22 ensure on such projects as may be impacted, section 17 of 23 part F of chapter 60 of the laws of 2015, 24 25 constituting the infrastructure investment act ("Act"), is amended to remove the 26 27 repealer contained therein to continue the 28 Act in full force and effect through and until March 31, 2018, with the following 29 amendments to sections two, three, four, 30 and eight of the Act: authorized state 31 entities may also use the alternative 32 delivery method referred to as design-33 build contracts for capital projects 34 35 related to buildings as well as to any 36 projects undertaken by an authorized state 37 entity in agreement with another party; "authorized state entity" shall include the department of environmental 38 39 conservation; in addition to other laws 40 notwithstood, the Act also notwithstands 41 the provisions of sections 8 and 9 of the 42 43 public buildings law; if the department of 44 environmental conservation requires a prepare 45 contractor to separate specifications in accordance with section 46 135 of the state finance law, it shall be 47 deemed to be in compliance with the 48 49 provisions of such law (09HB17F7) 100,000,000 50 51 Capital Projects Funds - Other 52 Hazardous Waste Remedial Fund 53 Hazardous Waste Remediation Oversight and Assistance 54 Account 55 Hazardous Waste Purpose 56 57 For the personal services and fringe bene-

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environ-

58

59

60

61

CAPITAL PROJECTS 2017-18

```
mental conservation law and the voluntary
    cleanup program including costs incurred
     prior to April 1, 2016 (09BC17F7) ......
  SOLID WASTE MANAGEMENT (CCP) ......
5
                                                          21,700,000
7
8
    Capital Projects Funds - Other
    Capital Projects Fund
9
10
    Solid Waste Purpose
11
12 For pre-closure and post-closure costs asso-
13
   ciated with Adirondack landfills pursuant
                                                500,000
14
    to agreements with Essex county (09EX1756)
15
     Capital Projects Funds - Other
16
     Miscellaneous Capital Projects Fund
17
18
     New York Environmental Protection and Spill Remediation Account
19
    Solid Waste Management Purposes
2.0
21 For services and capital expenses associated
    with costs incurred under section 176 of
22
    the Navigation Law, and for cleanup,
23
    investigation, and removal of petroleum
24
    spills, including prior year liabilities
25
26
     (090S1756) .....
                                              21,200,000
27
29
3.0
    Capital Projects Funds - Other
31
    Capital Projects Fund
32
33
    Flood Control Purpose
34
35 For various new and existing flood
   protection projects including the state
37
    share of federal sponsored flood control
38
    projects, and the maintenance of existing
    flood control projects; for coastal
  erosion hazard area mapping of the state's
40
    Atlantic Ocean and Great Lakes coastlines
41
    and the state share of costs associated
42
    with matching federal funds for a state-
43
   wide flood plain map modernization program; for the state share of costs
44
45
    associated with the installation and/or
    reinstallation, upgrade, monitoring and
47
48 maintenance of a statewide network of
stream flow gauges, including personal service, non-personal service, fringe
51 benefits and indirect costs, including
52 suballocation to other state departments
   and agencies (09FL1763) ......
                                                2,000,000
54 For an advance payment by the state for the
    local costs of various shore protection
    projects. No portion of this appropriation
57
    shall be available until the respective
58 municipality has entered into an agreement
59 with the commissioner of the department of
60 environmental conservation, and such
61 agreement is approved by the director of
62
    the budget (09AD1763) .....
                                              3,000,000
```

CAPITAL PROJECTS 2017-18

Capital Projects Funds - Other 1 Capital Projects Fund 3 Water Resources Purpose 5 An advance for costs incurred relating to work required for the safety of dams and 7 other structures impounding water, to be 8 reimbursed in accordance with section 15-0507 of the environmental conservation 9 500,000 13 for the water pollution control revolving fund (09RF1757) 35,000,000 14 15 For the state's share of shore protection or costal erosion projects, including the Army Corp of Engineers South Shore of 17 18 Staten Island Project (09SI1757) 151,000,000 19 For services and expenses including personal service, fringe benefits, and nonpersonal 20 service for the water pollution control 21 revolving fund and related water quality 22 activities including suballocation to 23 other state departments and agencies 24 3,500,000 (09SR1757) 26 For services and expenses including personal 27 service, fringe benefits, and nonpersonal 28 service for the Excelsior Conservation Corps program including suballocation to 29 other state departments and agencies 30 (09CC1757) 200,000 31 32 The sum of \$2,000,000,000 is hereby appropriated over a five-year period for 33 the capital costs of clean water 34 infrastructure projects, including 35 services, expenses, and indirect costs. 36 37 \$400,000,000 shall be available from this 38 appropriation in state fiscal year 2017-18 for: projects authorized by the New York 39 40 state water infrastructure improvement act 41 of 2015; New York state regional water infrastructure projects; water quality 42 43 improvement projects, including projects 44 for the proper management of road salt; 45 green infrastructure projects; acquisition projects for source water 46 protection pursuant to title 33 of article 47 48 15 of the environmental conservation law; state assistance payments, services, and 49 50 expenses to soil and water Conservation Districts for the cost of water quality 51 52 protection projects, intended to assist 53 concentrated animal feeding operations; 54 transfer to the hazardous waste remedial 55 fund for the remediation of sites; 56 replacement of lead drinking water service 57 lines; a study related to the 58 consolidation of water systems; and development of information technology 59 60 systems. \$400,000,000 shall be available 61 from this appropriation annually in state 62 fiscal years 2018-19 through 2021-22 for:

CAPITAL PROJECTS 2017-18

```
projects authorized by the New York state
     water infrastructure improvement act of
     2015; New York state regional water infrastructure projects; water quality
 3
 5
     improvement projects, including projects
 6
     for the proper management of road salt;
 7
     land acquisition projects for source water
8
     protection pursuant to title 33 of article
9
     15 of the environmental conservation law;
10
            infrastructure projects; and
     green
     transfer to the hazardous waste remedial fund for remediation of sites. All or a
11
12
13
     portion of the funds may be suballocated
     or transferred to any department, agency,
14
15
         public authority, including
     environmental facilities corporation,
16
     provided, however, that notwithstanding
17
     the provisions of article 5 of the general
18
     construction law or any other law or
19
     regulation to the contrary, for the
20
     purposes of this appropriation and to
21
22
     secure greater savings for the public and
     ensure quality workmanship on such
23
     projects as may be impacted, section 17 of
24
     part F of chapter 60 of the laws of 2015,
25
26
     constituting the infrastructure investment
27
     act ("Act"), is amended to remove the
     repealer contained therein to continue the
28
     Act in full force and effect through and
29
     until March 31, 2018, with the following
30
     amendments to sections two, three, four,
31
     and eight of the Act: authorized state
32
     entities may also use the alternative
33
     delivery method referred to as design-
34
     build contracts for capital projects
35
36
     related to buildings as well as to any
37
     projects undertaken by an authorized state
38
     entity in agreement with another party;
     "authorized state entity" shall include
39
            department of environmental
40
     conservation; in addition to other laws
41
     notwithstood, the Act also notwithstands
42
43
     the provisions of sections 8 and 9 of the
     public buildings law; if the department of
44
45
     environmental conservation requires a
46
     contractor to prepare
                                     separate
     specifications in accordance with section
47
48
     135 of the state finance law, it shall be
     deemed to be in compliance with the
49
50
     provisions of such law (09CW1757) ..... 2,000,000,000
51
52
     Capital Projects Funds - Federal
53
     Federal Capital Projects Fund
54
     Water Resources Purpose
55
56 For federal capitalization grants for the
     water pollution control revolving fund
57
58
     (09SF1757) .....
                                                 175,000,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 ADMINISTRATION (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund
4
5
     Administration Purpose
 6
7
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
8
       section 1, of the laws of 2015:
9
     For services and expenses including personal service, fringe benefits
10
       and indirect costs relating to the maintenance and upgrade of
11
       department's information technology infrastructure, including but
       not limited to the improved resiliency of the existing computer
12
13
       systems environment, business continuance, equipment and infrastruc-
14
       ture related to the DEC automated licensing system (DECALS) and
       improvements necessary for compliance with statewide cyber security
15
16
       requirements including suballocation to other state departments and
17
       agencies (09CS1450) ... 2,000,000 ...... (re. $2,000,000)
18
   By chapter 54, section 1, of the laws of 2013:
19
     For alterations, rehabilitation and improvements at education camps
20
       and centers including personal service, fringe benefits and indirect
21
22
       costs (09ED1350) ... 1,000,000 ...... (re. $649,000)
23
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
24
       section 1, of the laws of 2015:
25
     For services and expenses including personal service, fringe benefits
26
27
       and indirect costs relating to the maintenance and upgrade of the
28
       department's information technology infrastructure, including but
       not limited to the improved resiliency of the existing computer
29
       systems environment, business continuance, equipment and infrastruc-
30
31
       ture related to the DEC automated licensing system (DECALS) and
       improvements necessary for compliance with statewide cyber security
32
33
       requirements including suballocation to other state departments and
34
       agencies (09CS1350) ... 4,000,000 ...... (re. $4,000,000)
35
36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
37
       section 1, of the laws of 2015:
38
     For services and expenses including personal service, fringe benefits
39
       and indirect costs relating to the maintenance and upgrade of the
40
       department's information technology infrastructure, including but
       not limited to the improved resiliency of the existing computer
41
       systems environment, business continuance, equipment and infrastruc-
42
43
       ture related to the DEC automated licensing system (DECALS) and
       improvements necessary for compliance with statewide cyber security
44
45
       requirements including suballocation to other state departments and
       agencies (09CS1250) ... 1,000,000 ...... (re. $1,000,000)
46
47
48
   By chapter 55, section 1, of the laws of 2010:
     For alterations, rehabilitation and improvements at education camps
49
50
       and centers including personal services and fringe benefits and
51
       indirect costs (09ED1050) ... 600,000 ................ (re. $405,000)
52
53 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
54
       section 1, of the laws of 2015:
55
     For services and expenses including personal services and fringe bene-
56
       fits and indirect costs relating to the maintenance and upgrade of
57
       the department's information technology infrastructure, including
58
       but not limited to the improved resiliency of the existing computer
59
       systems environment, business continuance, equipment and infrastruc-
```

ture related to the DEC automated licensing system (DECALS)

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) ... 3,500,000 (re. \$2,562,000)

4 5

7

8

9

10

11

12

13

14

1

2

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2015:

15 16

17 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

18 19 20

Capital Projects Funds - Other Capital Projects Fund Air Resources Purpose

21 22 23

Air Quality Improvement Projects

24 25

26 27

28

29

30

31 32

33

34

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36 37

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41 42

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57

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) 6,000,000 (re. \$1,588,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3	Project Schedule PROJECT AMOUNT			
(thousands of dollars) Clean-fueled buses projects 4,000 State clean-fueled vehicles				
7 8	projects 2,000			
9	Total 6,000			
10 11	=========			
11 12 13 14 15 16 17 18 19 20 21 22 24 25 26 27 28 29 31 33 34 35 36 37 37 37 37 37 37 37 37 37 37 37 37 37	By chapter 55, section 1, of the laws of 2000: For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant theretce and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the			
38 39	division of the budget. The state comptroller shall at the commence- ment of each month certify to the director of the division of the	- -		
40 41 42 43	budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month	/ - 1		
44 45	preceding such certification (09BA0055)			
46 47	Project Schedule			
48	PROJECT AMOUNT			
49 50	(thousands of dollars)			
51 52	State clean-fueled vehicles projects 2,000			
53 54 55	Clean-fueled buses projects 4,000 Clean air for schools projects 20,000			
56 57	Total 26,000			
58 59 60 61 62	By chapter 55, section 1, of the laws of 1999: For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for	=		

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) 37,000,000 (re. \$38,000)

Project Schedule

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PROJECT	AMOUNT
State clean-fueled	(thousands of dollars) vehicles
Clean-fueled buses pro	4,000 sjects 8,000
	projects 25,000
Total	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

17 project schedule

PROJECT AMOUNT
(thousands of dollars) State clean-fueled vehicles
projects 6,000
Clean-fueled buses projects 10,000
Other air quality projects 3,000
Clean air for schools projects 10,000
Clean air for schools projects 15,000
Total 44,000
==========

31 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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ways and means committee the amounts disbursed from this appropri-
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      ation for "Air Quality Improvement Disbursements" for the month
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      preceding such certification (09BA9755) ......
4
      80,000,000 ...... (re. $22,568,000)
5
6
               project schedule
7
   PROJECT
                                    AMOUNT
8
   ______
9
                      (thousands of dollars)
10 State clean-fueled vehicles
    projects ..... 4,000
12 Clean-fueled buses projects ..... 4,000
13 Other air quality projects ..... 17,000
14 Clean air for schools projects ..... 25,000
15 Environmental compliance
    assistance projects - air
16
17
    quality ..... 30,000
18
     Total ..... 80,000
19
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21
22 AIR RESOURCES - EQBA (CCP)
23
24
     Capital Projects Funds - Other
     Capital Projects Fund - EQBA (Bondable)
25
     Air Resources Purpose
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28
                Municipal Air Quality Improvement Projects
29
30 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
      section 1, of the laws of 2003:
31
     For payment of the costs of state air quality improvement projects
32
33
      including suballocation to other state departments and agencies
       (09720255) ... 5,810,000 ...... (re. $5,782,000)
34
35
36 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
37
      section 1, of the laws of 1996:
38
     For the state share of the cost of municipal air quality improvement
39
      projects, including the payment of liabilities incurred prior to
40
      April one, nineteen hundred eighty-three (02878655) ... ......
41
      15,689,000 ...... (re. $8,000)
42
43
  By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
44
      section 3, of the laws of 1993:
     For the state share of the cost of municipal air quality improvement
45
      projects, including the payment of liabilities incurred prior to
46
      April 1, 1981 (00333755) ... 20,222,000 ..... (re. $2,000)
47
48
   By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
49
      section 3, of the laws of 1982, for:
50
51
     The state share of the cost of municipal air quality improvement
52
      projects, including the payment of liabilities incurred prior to
53
      April 1, 1975 (00320655) ... (re. $2,000)
54
55 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
      section 3, of the laws of 1988, for:
56
57
     The state share of the cost of municipal air quality improvement
58
      projects including the payment of liabilities incurred prior to
59
      April 1, 1974 (00319455) ... 15,483,930 ..... (re. $1,000)
60
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 By chapter 673, section 4, of the laws of 1973, as amended by chapter
       54, section 3, of the laws of 1989, for:
3
     The state share of the cost of municipal air quality improvement
       projects (00319055) ... 15,230,931 ..... (re. $342,000)
4
5
6
                    State Air Quality Improvement Projects
7
   By chapter 54, section 1, of the laws of 1987:
9
     For payment of the cost of State air quality improvement projects,
       including the payment of liabilities incurred prior to April 1, 1987
10
11
       (09A18755) ...
                       ..... 2,588,000 ......................... (re. $528,000)
12
13
   CLEAN WATER/CLEAN AIR BOND FUND (CCP)
14
15
     Capital Projects Funds - Other
16
     Clean Water/Clean Air Bond Fund
17
     Bond Proceeds Purpose
18
19
   By chapter 55, section 1, of the laws of 1997:
     The sum of $1,475,000,000 or so much thereof as may be necessary is
20
       hereby appropriated from the clean water/clean air bond fund as
21
       established by section 97-aaa of the state finance law for payment
22
23
       to the capital projects fund for disbursements from such fund as
       certified by the state comptroller as: "Safe Drinking Water Project
24
       Disbursements", "Clean Water Project Disbursements", "Solid Waste
25
       Project Disbursements", "Environmental Restoration Project Disburse-
26
27
       ments", and "Air Quality Project Disbursements".
28
     The director of the budget shall designate to the state comptroller
29
       appropriations made from the capital projects fund which are eligi-
       ble for reimbursement from the clean air/clean water bond fund. The
30
       state comptroller shall at the commencement of each month certify to
31
       the director of the budget, the chairman of the senate finance
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       committee, and the chairman of the assembly ways and means commit-
34
       tee, the amounts disbursed from such appropriations.
     No moneys shall be available from the clean water/clean air bond fund
35
       until a certificate of approval of availability shall have been
36
37
       issued by the director of the budget, and a copy of such certificate
38
       of approval filed with the chairman of the senate finance committee
39
       and the chairman of the assembly ways and means committee (09019710)
40
       ... 1,475,000,000 ...... (re. $122,077,000)
41
   CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
42
43
     Capital Projects Funds - Other
44
     Clean Water/Clean Air Implementation Fund
45
     Clean Water/Clean Air Implementation Purpose
46
47
48
   By chapter 55, section 1, of the laws of 2009:
     For services and expenses including personal services and fringe bene-
49
50
       fits necessary to implement the clean water/clean air bond act
       (09BA09WI) ... 1,050,000 ...... (re. $1,050,000)
51
52
   By chapter 55, section 1, of the laws of 2008:
     For services and expenses including personal services and fringe bene-
55
       fits necessary to implement the clean water/clean air bond act
56
       (09BA08WI) ... 1,050,000 ....... (re. $1,050,000)
57
58
   By chapter 55, section 1, of the laws of 2007:
     For services and expenses including personal services and fringe bene-
59
60
       fits necessary to implement the clean water/clean air bond act
61
       (09BA07WI) ... 1,050,000 ....... (re. $1,050,000)
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2006:

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For services and expenses including personal services and fringe bene-
      fits necessary to implement the clean water/clean air bond act
       (09BA06WI) ... 1,050,000 ...... (re. $348,000)
   By chapter 55, section 1, of the laws of 2005:
     For services and expenses including personal services and fringe bene-
8
      fits necessary to implement the clean water/clean air bond act
9
       (09BA05WI) ... 1,050,000 ....... (re. $1,050,000)
10
   By chapter 55, section 1, of the laws of 2004:
11
12
     For services and expenses including personal services and fringe bene-
13
      fits necessary to implement the clean water/clean air bond act in
14
      accordance with the purpose included in the following project sched-
      ule (09BA04WI) ... 2,527,000 ...... (re. $1,857,000)
15
16
               Project Schedule
17
18 PROJECT
                                   AMOUNT
19 -----
22 Environmental Restoration ...... 1,138
23 Solid Waste ..... 318
2.4
25
      Total ..... 2,527
26
                             =========
27
28 ENVIRONMENT AND RECREATION (CCP)
29
     Capital Projects Funds - Other
30
     Environmental Protection Fund
31
     Environment and Recreation Purpose
32
33
34 By chapter 55, section 1, of the laws of 2016:
     For services and expenses of projects and purposes authorized by
35
      section 92-s of the state finance law to receive funding from the
36
37
      solid waste account in accordance with a programmatic and financial
      plan to be approved by the director of the budget, including
38
39
      suballocation to other state departments and agencies, according to
      the following:
40
     Non-hazardous landfill closure projects, including $300,000 for Essex
41
      county under an agreement with the department of environmental
42
43
      conservation and $150,000 for Hamilton county under an agreement
      with the department of environmental conservation (09LC16ER) ......
44
45
      700,000 ...... (re. $700,000)
    Municipal waste reduction or recycling projects, and $3,000,000 of
46
      such amount shall be made available through the household hazardous
47
48
      waste state assistance program including, but not limited to, those
49
      items defined in subdivision 5 of section 27-2601 of the
50
      environmental conservation law (09MR16ER) ......
51
      14,000,000 ...... (re. $10,542,000)
52
     Secondary materials regional marketing assistance including productive
53
      reuse of cathode ray tubes and energy conservation services projects
54
      (09SM16ER) ... 1,000,000 ...... (re. $1,000,000)
55
     Pesticide program, not less than $200,000 of which shall be for
56
      activities related to Long Island pesticide pollution prevention
57
       (09PD16ER) ... 1,200,000 ...... (re. $364,000)
58
    Notwithstanding any law to the contrary, for the payment of the costs
      associated with environmental justice projects and programs,
59
      including but not limited to: monitoring of air quality; education
60
      and outreach; not more than $500,000 for the connect kids program
61
      facilitating access by title 1 schools to outdoor recreational
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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60 61 activities, public lands and parks; improvements to environmental

quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) ... 7,000,000 (re. \$6,997,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) 1,950,000 (re. \$1,950,000) Notwithstanding any law to the contrary, for the pollution prevention institute (09PP16ER) ... 4,000,000 (re. \$4,000,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) ... 3,000,000 (re. \$3,000,000) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B016ER) 2,000,000 (re. \$2,000,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to less than, \$10,000,000 for waterfront contrary, not revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up \$2,000,000 for updates to existing local revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission and including \$150,000 for Hammonds Cove dredging projects; \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) ... 16,000,000 (re. \$15,800,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) ... 20,000,000 (re. \$20,000,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, facilities; historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) 28,000,000 (re. \$25,789,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR16ER) ... 2,500,000 (re. \$2,500,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB16ER) ... 15,000,000 (re. \$15,000,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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for land acquisition in department of environmental conservation
 1
       regions 1, 2 and 3; $500,000 for a resiliency planting program
       (09LA16ER) ... 40,000,000 ...... (re. $39,986,000)
     Albany Pine Bush Preserve Commission, with $50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) ......
4
 5
 6
       2,675,000 ...... (re. $1,428,000)
     7
 8
9
     Long Island South Shore Estuary Reserve (09SE16ER) ......
10
       900,000 ..... (re. $700,000)
     Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be
11
12
13
       made available for services and expenses of the Cornell University
       Integrated Pest Management program; and (b) $500,000 shall be made
14
       available to the Cornell Cooperative Extension of Suffolk County for
15
     nutrient management planning and implementation activities (09AN16ER) ... 19,000,000 ........................ (re. $19,000,000) Non-agricultural non-point source abatement and control projects
16
17
18
       notwithstanding any law to the contrary, $550,000 of such amount
19
       shall be made available for Cornell community integrated pest
20
       management and including $250,000 to the county of Rockland for the
21
       development of a long-term water conservation strategy (09NP16ER) ... 8,000,000 ...... (re. $7,792,000)
22
23
     Agriculture and farmland protection activities, notwithstanding any
24
       law to the contrary, $1,000,000 shall be made available to the tug
25
       hill tomorrow land trust for army compatible use buffer program
26
27
       projects around Fort Drum, and $70,000 shall be made available to
28
       Cornell University for services and expenses of land classification
       and master list of soils (09FP16ER) .....
29
       20,000,000 ..... (re. $19,938,000)
30
     Biodiversity stewardship and research; notwithstanding any law to the
31
       contrary, any or all of this amount shall be used for the New York
32
33
       state landowner incentive program to offer grants awarded on a
34
       competitive basis to landowners for the implementation of habitat
35
       conservation plans and up to $500,000 of this amount to support
36
       pollinator diversity, including the development of bee husbandry
37
       best management practices such as pest and pathogen controls;
       creating diversity of pollinator habitats; research to understand,
38
39
       prevent and recover from pollinator losses; and outreach and
       education (09BD16ER) ... 1,000,000 ...... (re. $997,000)
40
     Notwithstanding any law to the contrary, for the Hudson River Estuary
41
42
       Management Plan prepared pursuant to section 11-0306 of the
       environmental conservation law, $800,000 of which shall be for the
43
       Mohawk river action plan (09HE16ER) .....
44
45
       5,000,000 ...... (re. $5,000,000)
     Notwithstanding any law to the contrary, for the Finger Lakes-Lake
46
       Ontario Watershed Protection Alliance (09FL16ER) .....
47
48
       2,279,000 ...... (re. $2,279,000)
49
     Notwithstanding any law to the contrary, to the Erie County Soil and
50
       Water Conservation District for the Lake Erie Watershed Protection
51
       Alliance (09LE16ER) ... 250,000 ...... (re. $250,000)
52
     Notwithstanding any law to the contrary, for the state share of costs
53
          wastewater treatment improvement projects undertaken by
54
       municipalities to upgrade municipal systems to meet stormwater,
55
       combined sewer overflow, sanitary sewer overflow and wastewater
56
       treatment discharge requirements with priority given to systems that
57
       are in violation of title 8 of article 17 of the environmental
58
       conservation law and aquatic habitat restoration projects undertaken
59
       by municipalities and not-for-profit corporations for aquatic
60
       habitat restoration projects as defined in subdivision 1 of section
61
       56-0101 of the environmental conservation law; including up to
62
       $3,000,000 to Suffolk county to provide a 50 percent match for a
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including \$750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) ... 20,000,000 (re. \$20,000,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) ... 15,000,000 (re. \$14,723,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) ... 12,000,000 (re. \$11,673,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW16ER) ... 9,000,000 (re. \$8,586,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) ... 1,500,000 (re. \$1,500,000) Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) ... 1,000,000 .. (re. \$1,000,000) Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as soon as practicable (09WT16ER) 1,500,000 (re. \$1,500,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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a programmatic and financial plan to be approved by the director of
 1
       the budget, including suballocation to other state departments and
 3
       agencies, according to the following:
4
     Notwithstanding any law to the contrary, to address greenhouse gas
 5
       emissions outside of the power sector including but not limited to
 6
       the development of inventories, demonstration projects and applied
 7
       research related to the transportation sector or methane sources
8
       (09GG16ER) ... 1,000,000 ...... (re. $1,000,000)
     Notwithstanding any law to the contrary, smart growth program state
9
10
       assistance payments, provided on a competitive basis, to counties,
       cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be
11
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14
       awarded to not-for-profit organizations for such purposes (09SG16ER)
       ... 2,000,000 ..... (re. $2,000,000)
15
     Notwithstanding any law to the contrary for the New York state soil
16
17
       and water conservation committee in conjunction with the department
18
       of agriculture and markets to develop a pilot climate resilient
       farms program consistent with agriculture and markets law article
19
20
       11-a, agricultural environmental management program (09CR16ER) .....
       2,500,000 ...... (re. $2,500,000)
21
     Climate smart communities projects pursuant to title 15 of article 54
22
23
       of the environmental conservation law (09CS16ER) ......
       14,000,000 ..... (re. $14,000,000)
2.4
25
   The appropriation made by chapter 55, section 1, of the laws of 2016, is
26
27
       hereby amended and reappropriated to read:
28
     Notwithstanding any law to the contrary, to conduct state
       vulnerability assessments (09SV16ER) ......
29
       30
31
   By chapter 54, section 1, of the laws of 2015:
32
33
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
34
35
       solid waste account in accordance with a programmatic and financial
36
       plan to be approved by the director of the budget, including subal-
37
       location to other state departments and agencies, according to the
38
       following:
     Non-hazardous landfill closure projects (09LC15ER) ......
39
       250,000 ..... (re. $250,000)
40
41
     Municipal waste reduction or recycling projects (09MR15ER) ......
42
       7,500,000 ...... (re. $224,000)
     Secondary materials regional marketing assistance and energy conserva-
43
       tion services projects (09SM15ER) .....
44
45
       1,000,000 ..... (re. $1,000,000)
     Pesticide program, not less than $200,000 of which shall be for activ-
46
       ities related to Long Island pesticide pollution prevention
47
48
       (09PD15ER) ... 1,200,000 ...... (re. $201,000)
49
     Notwithstanding any law to the contrary, for community impact research
50
       grants. Such grants shall be in or affecting environmental justice
51
       communities in an amount of up to $50,000 for community groups for
52
       projects that address an environmental justice community's exposure
53
       to multiple environmental harms and risks. Such projects shall
54
       include studies, including air monitoring, to investigate the envi-
55
       ronment, or related public health issues of the community, research
56
       that will be used to expand the knowledge or understanding of the
       affected community and ways to improve the resiliency of the
57
58
       affected community. The results of the investigation shall be
59
       disseminated to members of the affected community. Community groups
60
       eligible for funding shall be located in the same area as the envi-
61
       ronmental and/or related public health issues to be addressed by the
62
       project. Such groups shall be primarily focused on addressing the
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environmental and/or related public health issues of the residents
 of the affected community and shall be comprised primarily of members of the affected community, $100,000 of which shall be made
  available for lead inspection activities in zip codes of northeast
  Buffalo previously designated by the Erie County department of
  health as "communities of concern" where children are at exception-
  ally high risk for lead poisoning (09EJ15ER) .......
  1,100,000 ...... (re. $1,100,000)
Notwithstanding any law to the contrary, for assessment and recovery
  of any natural resource damages (09RD15ER) .......
  1,000,000 ...... (re. $750,000)
Notwithstanding any law to the contrary, for the pollution prevention
  institute (09PP15ER) ... 3,250,000 ...... (re. $2,887,000)
For services and expenses of projects and purposes authorized by
  section 92-s of the state finance law to receive funding from the
  parks, recreation and historic preservation account in accordance
  with a programmatic and financial plan to be approved by the direc-
  tor of the budget, including suballocation to other state depart-
 ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
  the contrary, not less than, $6,250,000 for waterfront revitaliza-
  tion projects which are in or primarily serve areas where demograph-
  ic and other relevant data for such areas demonstrate that the areas
  are densely populated and have sustained physical deterioration,
  decay, neglect, or disinvestment, or where a substantial proportion
  of the residential population is of low income or is otherwise
  disadvantaged and is underserved with respect to the existing recre-
  ational opportunities in the area; and provided further this appro-
 priation shall not be construed to restrict the use of any addi-
  tional monies for such projects including $250,000 for Flood Smart
  communities, and $250,000 for Schuyler County Soil and Water Conser-
 vation District (09WR15ER) ... 12,500,000 ...... (re. $12,500,000)
Parks, recreation and historic preservation projects, notwithstanding
  any law to the contrary, not less than, $7,875,000 for municipal
 parks projects which are in or primarily serve areas where demo-
 graphic and other relevant data for such areas demonstrate that the
  areas are densely populated and have sustained physical deteri-
 oration, decay, neglect or disinvestment or where a substantial
 proportion of the residential population is of low income or is
 otherwise disadvantaged and is underserved with respect to the
  existing recreational opportunities in the area; including $250,000
  for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates
  County SWCD Keuka Outlet Trail (09MP15ER) .....
  15,750,000 ...... (re. $15,617,000)
Notwithstanding any law to the contrary, for state parks and land and
  easement infrastructure, access and stewardship projects which shall
  include capital projects: (i) on state parks and state owned lands
  acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 mental conservation law; (ii) on state parks or state owned lands
 and easements under the jurisdiction of the department of environ-
 mental conservation or the office of parks, recreation and historic
 preservation for access opportunities for people with disabilities;
 access to the State Forest Preserve, State reforestation, Wildlife
 Management areas and conservation easement lands; recreational trail
  construction and maintenance; Catskill and Adirondack campground
  improvements to public access and sanitation facilities; environ-
 mental education; conservation education facility improvements;
  archeological, historic, cultural and natural resource surveys,
  forest health surveys, interpretation, and inventories, and response
  to forest pests; Forest Preserve and state forest unit management
  planning; conservation easement public recreation planning; habitat
  restoration and enhancement; state fish hatchery improvements; state
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tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) ... 18,500,000 (re. \$8,024,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR15ER) \dots 2,500,000 (re. \$2,500,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) ... 12,450,000 (re. \$737,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-

ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-

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ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 1 Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 2 3 Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 8 9 Projects, Working Forest Lands, State Park and State Historic Site 10 11 Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects 12 13 provided that no less than \$500,000 shall be made available for such 14 programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land 16 acquisition allocation to the land trust alliance for the purpose of 17 awarding grants on a competitive basis to local land trusts, 18 provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 19 for a resiliency planting program; and, notwithstanding any law to 20 the contrary, not less than \$1,000,000 for land acquisition in 21 department of environmental conservation regions 1, 2 and 3 (09LA15ER) ... 26,550,000 (re. \$11,698,000) 22 23 Albany Pine Bush Preserve Commission (09AP15ER) 24 2,475,000 (re. \$1,275,000) 25 Long Island Central Pine Barrens Planning (09LP15ER) 26 27 1,600,000 (re. \$443,000) 28 Long Island South Shore Estuary Reserve (09SE15ER) 900,000 (re. \$750,000) 29 Agricultural non-point source abatement and control projects (09AN15ER) ... 14,200,000 (re. \$14,200,000) 30 31 Non-agricultural non-point source abatement and control projects 32 33 (09NP15ER) ... 4,800,000 (re. \$4,560,000) 34 Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug 35 hill tomorrow land trust for army compatible use buffer program 36 37 projects around Fort Drum (09FP15ER) 38 15,000,000 (re. \$14,700,000) 39 Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York 40 State Landowner Incentive Program to offer grants awarded on a 41 competitive basis to landowners for the implementation of habitat 42 43 conservation plans (09BD15ER) ... 500,000 (re. \$500,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 44 Management Plan prepared pursuant to section 11-0306 of the environ-45 mental conservation law, \$800,000 of which shall be for the Mohawk 46 47 river action plan and \$200,000 of which shall be for the Peconic Bay 48 Estuary Program (09HE15ER) ... 4,700,000 (re. \$4,442,000) 49 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-50 51 itive basis, to counties, cities, towns, or villages to establish, 52 update or implement comprehensive plans in a manner consistent with 53 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 54 55 purposes (09SG15ER) ... 600,000 (re. \$529,000) 56 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 57 Ontario Watershed Protection Alliance (09FL15ER) 58 1,750,000 (re. \$962,000) 59 Notwithstanding any law to the contrary, for the Lake Erie Watershed Protection Alliance (09LE15ER) ... 250,000 (re. \$250,000) 60 Notwithstanding any law to the contrary, for the state share of costs 61 of wastewater treatment improvement projects undertaken by munici-

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palities to upgrade municipal systems to meet stormwater, combined

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sewer overflow, sanitary sewer overflow and wastewater treatment
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       discharge requirements with priority given to systems that are in
 4
       violation of title 8 of article 17 of the environmental conservation
5
       law and aquatic habitat restoration projects undertaken by munici-
 6
       palities and not-for-profit corporations for aquatic habitat resto-
 7
       ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law; including up to $3,000,000
 8
9
       Suffolk county to provide a 50 percent match for a program developed
10
       in consultation with the department for research, development and
       pilot projects to develop cost effective methods to address nitrogen
11
       and pathogen loading from septic system or cesspool effluent or
12
13
       other sources or to support such efforts without a match at the
       state university of Stony Brook directly or through its research foundation (09WQ15ER) ... 8,000,000 ..... (re. $7,319,000)
14
15
     Notwithstanding any law to the contrary for New York ocean and Great
16
       Lakes ecosystem conservation projects, consistent with the policy
17
18
       articulated in article 14 of the environmental conservation law
19
       (09GL15ER) ... 6,050,000 ...... (re. $5,979,000)
     Notwithstanding any law to the contrary, for the implementation of the
20
       recommendations of the invasive species task force prepared pursuant
21
       to chapter 324 of the laws of 2003 and for the purposes set forth in
22
       chapter 674 of the laws of 2007 including not less than $450,000 for
2.3
       Lake George, provided that not less than $1,000,000 be made avail-
24
25
       able for invasive species eradication, and including grants related
26
       to the control and management of invasive species. Such funding for
27
       grants shall be provided on a competitive basis in consultation with
28
       the New York Invasive Species Council (09IS15ER) ......
29
       5,850,000 ..... (re. $4,433,000)
     Notwithstanding any law to the contrary, for Soil and Water Conserva-
30
       tion District activities as authorized for reimbursement and funding
31
       in section 11-a of the soil and water conservation districts law;
32
33
       including $500,000 for the New York State Soil and Water Conserva-
34
       tion Committee in conjunction with the Department of Agriculture and
35
       Markets to develop a pilot climate resilient farms program consist-
       ent with agriculture and markets law article 11-a, agricultural
36
37
       environmental management program (09SW15ER) .......
38
       5,275,000 ..... (re. $480,000)
39
     Notwithstanding any law to the contrary, for Agricultural Waste
       Management projects (09AW15ER) ... 1,500,000 ..... (re. $1,449,000)
40
41
  By chapter 54, section 1, of the laws of 2014:
42
43
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
44
       solid waste account in accordance with a programmatic and financial
45
       plan to be approved by the director of the budget, including subal-
46
       location to other state departments and agencies, according to the
47
48
       following:
     Non-hazardous landfill closure projects (09LC14ER) ......
49
50
       250,000 ...... (re. $250,000)
51
     Municipal waste reduction or recycling projects (09MR14ER) ......
52
       7,000,000 ...... (re. $704,000)
53
     Secondary materials regional marketing assistance and energy conserva-
54
       tion services projects (09SM14ER) ... 1,000,000 ... (re. $1,000,000)
55
     Pesticide program, not less than $200,000 of which shall be for activ-
56
       ities related to Long Island pesticide pollution prevention
57
       (09PD14ER) ... 1,200,000 ...... (re. $44,000)
58
     Notwithstanding any law to the contrary, for assessment and recovery
       of any natural resource damages (09RD14ER) .....
59
60
       1,000,000 ...... (re. $817,000)
61
     Notwithstanding any law to the contrary, for the pollution prevention
62
       institute (09PP14ER) ... 3,250,000 ...... (re. $1,204,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For services and expenses of projects and purposes authorized by 1 section 92-s of the state finance law to receive funding from the 3 parks, recreation and historic preservation account in accordance 4 with a programmatic and financial plan to be approved by the direc-5 tor of the budget, including suballocation to other state depart-6 ments and agencies, according to the following: 7 Local waterfront revitalization programs, notwithstanding any law to 8 contrary, not less than, \$6,250,000 for waterfront revitaliza-9 tion projects which are in or primarily serve areas where demograph-10 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 11 12 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 13 disadvantaged and is underserved with respect to the existing recre-14 ational opportunities in the area; and provided further this appro-15 16 priation shall not be construed to restrict the use of any addi-17 tional monies for such projects; including \$200,000 for the Town of Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water 18 19 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 for the Beacon Institute (09WR14ER) ... 12,500,000 (re. \$12,089,000) 20 21 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal 22 parks projects which are in or primarily serve areas where demo-2.3 24 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-25 oration, decay, neglect or disinvestment or where a substantial 26 proportion of the residential population is of low income or is 27 otherwise disadvantaged and is underserved with respect to the 28 29 existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 30 31 including \$150,000 for Greek Lakes Center; including \$180,000 for 32 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 33 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) 34 15,500,000 (re. \$12,305,000) 35 Notwithstanding any law to the contrary, for state parks and land and 36 easement infrastructure, access and stewardship projects which shall 37 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-38 mental conservation law; (ii) on state parks or state owned lands 39 40 and easements under the jurisdiction of the department of environ-41 mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; 42 43 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 44 45 construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-46 47 mental education; conservation education facility improvements; 48 archeological, historic, cultural and natural resource surveys, 49 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 50 51 easement public recreation planning; habitat restoration and 52 enhancement; state fish hatchery improvements; water access facili-53 ties and safety improvements; public beach facility development and 54 improvement; public access improvements at day use areas; state 55 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 56 57 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 58 17,350,000 (re. \$4,750,000) 59 Notwithstanding subdivision 7 of section 92-s of the state finance law 60 or any other law to the contrary, for services and expenses of the 61 Hudson River Park Trust for projects related to the development of 62 the Hudson River Park consistent with provisions of chapter 592 of

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding

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any law to the contrary, $2,000,000 from the land acquisition allo-
  cation to the land trust alliance for the purpose of awarding grants
  on a competitive basis to local land trusts, provided that up to ten
  percent of such amount may be made available for administrative
  costs and/or technical assistance; (c) $250,000 for a resiliency
  planting program; (d) notwithstanding any law to the contrary,
  $1,500,000 for land acquisition in Department of Environmental
  Conservation Regions 1, 2 and 3 (09LA14ER) .....
  21,650,000 ..... (re. $13,203,000)
Long Island South Shore Estuary Reserve (09SE14ER) ......
  900,000 ...... (re. $900,000)
Agricultural non-point source abatement and control projects (09AN14ER) . . 14,200,000 . . . . . . . . . (re. $7,916,000)

Non-agricultural non-point source abatement and control projects
(09NP14ER) ... 4,500,000 ........................ (re. $4,081,000) Agriculture and farmland protection activities, notwithstanding any
  law to the contrary, not less than $1,000,000 shall be made avail-
  able to the tug hill tomorrow land trust for army compatible use
  buffer program projects around Fort Drum (09FP14ER) ......
  Biodiversity stewardship and research; notwithstanding any law to the
  contrary, any or all of this amount shall be used for the New York
  State Landowner Incentive Program to offer grants awarded on a
  competitive basis to landowners for the implementation of habitat
  conservation plans (09BD14ER) ... 500,000 ...... (re. $500,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-
  mental conservation law, $800,000 of which shall be for the Mohawk
 river action plan (09HE14ER) ... 3,800,000 ...... (re. $2,317,000)
Notwithstanding any law to the contrary, for state assistance
  payments, pursuant to a smart growth program, provided on a compet-
  itive basis, to counties, cities, towns, or villages to establish,
  update or implement comprehensive plans in a manner consistent with
  smart growth; provided, however, that up to 25 percent of such
 payments may be awarded to not-for-profit organizations for such
 purposes (09SG14ER) ... 400,000 ..... (re. $307,000)
Notwithstanding any law to the contrary, for the state share of costs
  of wastewater treatment improvement projects undertaken by munici-
  palities to upgrade municipal systems to meet stormwater, combined
  sewer overflow, sanitary sewer overflow and wastewater treatment
  discharge requirements with priority given to systems that are in
  violation of title 8 of article 17 of the environmental conservation
  law and aquatic habitat restoration projects undertaken by munici-
  palities and not-for-profit corporations for aquatic habitat resto-
  ration projects as defined in subdivision 1 of section 56-0101 of
  the environmental conservation law; including up to $3,000,000 to be
  allocated to Suffolk county to provide a 50 percent match for a
  program developed in consultation with the department for research,
  development and pilot projects to develop cost effective methods to
  address nitrogen and pathogen loading from septic system or cesspool
  effluent or other sources and the county may transfer a portion of
  such funds to the town of Southampton or the state university of
  Stonybrook (09WQ14ER) ... 7,800,000 ...... (re. $7,800,000)
Notwithstanding any law to the contrary for New York ocean and Great
  Lakes ecosystem conservation projects, consistent with the policy
  articulated in article 14 of the environmental conservation law
  Notwithstanding any law to the contrary, for the implementation of the
  recommendations of the invasive species task force prepared pursuant
  to chapter 324 of the laws of 2003 and for the purposes set forth in
  chapter 674 of the laws of 2007 including not less than $550,000 for
  Lake George, provided that not less than $1,000,000 be made avail-
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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able for invasive species eradication, and including grants related
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       to the control and management of invasive species. Such funding for
       grants shall be provided on a competitive basis in consultation with
       the New York Invasive Species Council (09IS14ER) .....
5
       4,700,000 ...... (re. $4,102,000)
6
     Notwithstanding any law to the contrary, for Agricultural Waste
7
       Management projects (09AW14ER) ... 1,500,000 ..... (re. $1,332,000)
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9
   By chapter 54, section 1, of the laws of 2013:
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     For services and expenses of projects and purposes authorized by
11
       section 92-s of the state finance law to receive funding from the
       solid waste account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
       location to other state departments and agencies, according to the
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15
       following:
     Non-hazardous landfill closure projects (09LC13ER) .....
16
17
       250,000 ...... (re. $49,000)
18
     Secondary materials regional marketing assistance and energy conserva-
19
       tion services projects (09SM13ER) ... 1,000,000 ... (re. $1,000,000)
     Notwithstanding any law to the contrary, for assessment and recovery
20
       of any natural resource damages (09RD13ER) ......
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       155,000 ...... (re. $15,000)
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     Notwithstanding any law to the contrary, for the pollution prevention
24
       institute (09PP13ER) ... 3,250,000 ....... (re. $48,000)
     For services and expenses of projects and purposes authorized by
25
       section 92-s of the state finance law to receive funding from the
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27
       parks, recreation and historic preservation account in accordance
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       with a programmatic and financial plan to be approved by the direc-
       tor of the budget, including suballocation to other state depart-
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       ments and agencies, according to the following:
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     Local waterfront revitalization programs, notwithstanding any law to
       the contrary, not less than, $6,250,000 for waterfront revitaliza-
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       tion projects which are in or primarily serve areas where demograph-
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       ic and other relevant data for such areas demonstrate that the areas
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       are densely populated and have sustained physical deterioration,
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       decay, neglect, or disinvestment, or where a substantial proportion
       of the residential population is of low income or is otherwise
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       disadvantaged and is underserved with respect to the existing recre-
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       ational opportunities in the area; and provided further this appro-
       priation shall not be construed to restrict the use of any addi-
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       tional monies for such projects; including $300,000 for the town of
       Tonawanda; and $75,000 for the city of Tonawanda (09WR13ER) ......
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43
       12,500,000 ..... (re. $12,500,000)
     Parks, recreation and historic preservation projects, notwithstanding
44
       any law to the contrary, not less than, $7,750,000 for municipal
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       parks projects which are in or primarily serve areas where demo-
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       graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
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       oration, decay, neglect or disinvestment or where a substantial
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       proportion of the residential population is of low income or is
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       otherwise disadvantaged and is underserved with respect to the
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       existing recreational
                              opportunities
                                            in the area; including
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       $2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
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       ation of a public planning process; $200,000 for the town of Orchard
55
       Park; $150,000 for the Cazenovia community resource center; $100,000
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       for the town of Evans; and $275,000 for the Buffalo military and
57
       naval park (09MP13ER) ... 15,500,000 ...... (re. $10,017,000)
58
     Notwithstanding any law to the contrary, for state parks and land and
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       easement infrastructure, access and stewardship projects which shall
60
       include capital projects: (i) on state parks and state owned lands
       acquired pursuant to sections 54-0303 and 56-0307 of the environ-
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       mental conservation law; (ii) on state parks or state owned lands
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 16,600,000 (re. \$4,082,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR13ER) 3,000,000 (re. \$3,000,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) ... 10,250,000 (re. \$141,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) ... 20,000,000 (re. \$8,385,000) Long Island South Shore Estuary Reserve (09SE13ER) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects (09AN13ER) ... 14,200,000 (re. \$7,300,000) Non-agricultural non-point source abatement and control projects (09NP13ER) ... 4,500,000 (re. \$4,040,000) Agriculture and farmland protection activities (09FP13ER) 13,000,000 (re. \$13,000,000) Biodiversity stewardship and research (09BD13ER) 500,000 (re. \$500,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE13ER) ... 3,800,000 (re. \$1,097,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) ... 400,000 (re. \$313,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including \$4,000,000 to be distributed to municipalities pursuant to a competitive grants proc-

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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ess for natural infrastructure projects designed to mitigate the
 1
       impacts of floods, storm surge, and other effects of climate change
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       (09WQ13ER) ... 6,945,000 ...... (re. $6,858,000)
     Notwithstanding any law to the contrary for New York ocean and Great
 5
       Lakes ecosystem conservation projects, consistent with the policy
 6
       articulated in article 14 of the environmental conservation law
 7
       (09GL13ER) ... 4,750,000 ...... (re. $3,672,000)
 8
     Notwithstanding any law to the contrary, for the implementation of the
 9
       recommendations of the invasive species task force prepared pursuant
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       to chapter 324 of the laws of 2003 and for the purposes set forth in
       chapter 674 of the laws of 2007 including not less than $100,000 for
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       Lake George, provided that not less than $1,000,000 be made avail-
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       able for invasive species eradication, and including grants related
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       to the control and management of invasive species. Such funding for
       grants shall be provided on a competitive basis in consultation with
15
       the New York Invasive Species Council (09IS13ER) .....
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17
       4,600,000 ...... (re. $3,188,000)
     Notwithstanding any law to the contrary, for Agricultural Waste
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19
       Management projects (09AW13ER) ... 1,000,000 ...... (re. $481,000)
20
   By chapter 54, section 1, of the laws of 2012:
21
     For services and expenses of projects and purposes authorized by
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23
       section 92-s of the state finance law to receive funding from the
       solid waste account in accordance with a programmatic and financial
2.4
       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
27
       following:
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     Secondary materials regional marketing assistance and energy conserva-
29
       tion services projects (09SM12ER) ... 1,000,000 ... (re. $1,000,000)
     Notwithstanding any law to the contrary, for assessment and recovery
30
       of any natural resource damages (09RD12ER) .....
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32
       175,000 ...... (re. $175,000)
     For services and expenses of projects and purposes authorized by
33
       section 92-s of the state finance law to receive funding from the
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       parks, recreation and historic preservation account in accordance
       with a programmatic and financial plan to be approved by the direc-
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       tor of the budget, including suballocation to other state depart-
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       ments and agencies, according to the following:
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     Local waterfront revitalization programs, notwithstanding any law to
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       the contrary, not less than, $5,750,000 for waterfront revitaliza-
       tion projects which are in or primarily serve areas where demograph-
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       ic and other relevant data for such areas demonstrate that the areas
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       are densely populated and have sustained physical deterioration,
       decay, neglect, or disinvestment, or where a substantial proportion
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       of the residential population is of low income or is otherwise
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       disadvantaged and is underserved with respect to the existing recre-
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       ational opportunities in the area; and provided further this appro-
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       priation shall not be construed to restrict the use of any addi-
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       tional monies for such projects; including $60,000 for Jefferson and
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       St. Lawrence; and $400,000 for Niagara and Erie Waterfront Revitali-
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       zation (09WR12ER) ... 11,500,000 ...... (re. $10,212,000)
52
     Parks, recreation and historic preservation projects, notwithstanding
53
       any law to the contrary, not less than, $6,500,000 for municipal
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       parks projects which are in or primarily serve areas where demo-
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       graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
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       oration, decay, neglect or disinvestment or where a substantial
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       proportion of the residential population is of low income or is
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       otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area; including $425,000
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       for Buffalo - area parks; and $300,000 for Niagara and Erie Historic
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       Preservation (09MP12ER) ... 13,000,000 ...... (re. $5,603,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Notwithstanding any law to the contrary, for state parks and land and

easement infrastructure, access and stewardship projects which shall

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include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 16,000,000 (re. \$2,737,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) 3,000,000 (re. \$3,000,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) ... 9,000,000 (re. \$96,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager fores-Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA12ER) ... 17,500,000 (re. \$1,356,000) Long Island Central Pine Barrens Planning (09LP12ER) 1,100,000 (re. \$9,000) Agricultural non-point source abatement and control projects (09AN12ER) ... 13,000,000 (re. \$3,250,000) Non-agricultural non-point source abatement and control projects (09NP12ER) ... 4,000,000 (re. \$3,294,000) Agriculture and farmland protection activities (09FP12ER) 12,000,000 (re. \$12,000,000) Biodiversity stewardship and research (09BD12ER) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE12ER) ... 3,000,000 (re. \$27,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) ... 300,000 (re. \$281,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than \$300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) ... 2,932,000 (re. \$2,775,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Notwithstanding any law to the contrary for New York ocean and Great
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       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
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       (09GL12ER) ... 4,728,000 ...... (re. $2,953,000)
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     Notwithstanding any law to the contrary, for the implementation of the
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       recommendations of the invasive species task force prepared pursuant
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       to chapter 324 of the laws of 2003 and for the purposes set forth in
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       chapter 674 of the laws of 2007 including not less than $100,000 for
       Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related
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       to the control and management of invasive species. Such funding for
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       grants shall be provided on a competitive basis in consultation with
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       the New York Invasive Species Council (09IS12ER) .....
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       3,400,000 ..... (re. $2,890,000)
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   By chapter 54, section 1, of the laws of 2011:
     For services and expenses of projects and purposes authorized by
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       section 92-s of the state finance law to receive funding from the
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       solid waste account in accordance with a programmatic and financial
       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
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       following:
     Non-hazardous landfill closure projects (09LC11ER) ......
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2.4
       600,000 ...... (re. $15,000)
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     Secondary materials regional marketing assistance and energy conserva-
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       tion services projects (09SM11ER) ... 1,000,000 ... (re. $1,000,000)
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     Notwithstanding any law to the contrary, for assessment and recovery
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       of any natural resource damages (09RD11ER) .....
       200,000 ..... (re. $49,000)
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     For services and expenses of projects and purposes authorized by
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       section 92-s of the state finance law to receive funding from the
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       parks, recreation and historic preservation account in accordance
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       with a programmatic and financial plan to be approved by the direc-
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       tor of the budget, including suballocation to other state depart-
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       ments and agencies, according to the following:
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     Local waterfront revitalization programs, notwithstanding any law to
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       the contrary, not less than, $5,750,000 for waterfront revitaliza-
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       tion projects which are in or primarily serve areas where demograph-
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       ic and other relevant data for such areas demonstrate that the areas
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       are densely populated and have sustained physical deterioration,
       decay, neglect, or disinvestment, or where a substantial proportion
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       of the residential population is of low income or is otherwise
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       disadvantaged and is underserved with respect to the existing recre-
       ational opportunities in the area; and provided further this appro-
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       priation shall not be construed to restrict the use of any addi-
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       tional monies for such projects, $100,000 for Hoyt Lake; $300,000
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       for Buffalo Waterfront; and $225,000 for Niagara River Greenway
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       (09WR11ER) ... 11,500,000 ...... (re. $9,476,000)
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     Parks, recreation and historic preservation projects, notwithstanding
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       any law to the contrary, not less than, $6,500,000 for municipal
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       parks projects which are in or primarily serve areas where demo-
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       graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
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       oration, decay, neglect or disinvestment or where a substantial
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       proportion of the residential population is of low income or is
       otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area; $250,000 for Olmst-
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       ed Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House;
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       and $50,000 for Graycliff Manor (09MP11ER) .......
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       13,000,000 ...... (re. $4,669,000)
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     Notwithstanding any law to the contrary, for state parks and land and
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       easement infrastructure, access and stewardship projects which shall
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 16,228,000 (re. \$1,077,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER) 3,000,000 (re. \$3,000,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ... 9,000,000 (re. \$36,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten

Kill Watershed-Saratoga National Historic Park View shed, Washington

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

County Agricultural Lands-Saratoga National Historic Park View shed, 1 Lake George watershed, Lake Champlain watershed, Boeselager fores-2 try, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife 3 4 5 Management Area Protection, Follensby Park, Undeveloped Lake George 6 7 Shore, Whitney Park, Finch Woodlands, Washington County, Washington 8 County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater 9 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-10 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-11 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 12 13 14 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 15 16 Statewide Small Projects, Working Forest Lands, State Park and State 17 Historic Site Protection, (a) notwithstanding any law to the contra-18 ry, \$500,000 from the land acquisition allocation for urban forestry 19 projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) 20 notwithstanding any law to the contrary, \$1,575,000 from the land 21 acquisition allocation to the land trust alliance for the purpose of 2.2 23 awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available 24 for administrative costs and/or technical assistance (09LA11ER) 25 26 17,500,000 (re. \$3,034,000) 27 Long Island South Shore Estuary Reserve (09SE11ER) 28 900,000 (re. \$637,000) Agricultural non-point source abatement and control projects (09AN11ER) ... 13,000,000 (re. \$3,200,000) 29 30 Non-agricultural non-point source abatement and control projects 31 32 (09NP11ER) ... 4,000,000 (re. \$3,454,000) 33 Agriculture and farmland protection activities (09FP11ER) 34 12,000,000 (re. \$12,000,000) 35 Biodiversity stewardship and research (09BD11ER) 36 500,000 (re. \$427,000) 37 Notwithstanding any law to the contrary, for the Hudson River Estuary 38 Management Plan prepared pursuant to section 11-0306 of the environ-39 mental conservation law (09HE11ER) ... 3,000,000 (re. \$621,000) Notwithstanding any law to the contrary, for state assistance 40 payments, pursuant to a smart growth program, provided on a compet-41 itive basis, to counties, cities, towns, or villages to establish, 42 43 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 44 payments may be awarded to not-for-profit organizations for such 45 purposes (09SG11ER) ... 300,000 (re. \$300,000) 46 47 Notwithstanding any law to the contrary, for the state share of costs 48 of wastewater treatment improvement projects undertaken by munici-49 palities to upgrade municipal systems to meet stormwater, combined 50 sewer overflow, sanitary sewer overflow and wastewater treatment 51 discharge requirements with priority given to systems that are in 52 violation of title 8 of article 17 of the environmental conservation 53 law and aquatic habitat restoration projects undertaken by munici-54 palities and not-for-profit corporations for aquatic habitat resto-55 ration projects as defined in subdivision 1 of section 56-0101 of 56 the environmental conservation law (09WQ11ER) 57 2,932,000 (re. \$2,532,000) 58 Notwithstanding any law to the contrary for New York ocean and Great 59 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 60 61 (09GL11ER) ... 5,000,000 (re. \$4,026,000)

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Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) 3,800,000 (re. \$2,142,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW11ER) ... 3,000,000 (re. \$4,000) 16 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Municipal waste reduction or recycling projects (09MR10ER) Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) ... 13,432,000 (re. \$5,410,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 60 easement public recreation planning; habitat restoration and

enhancement; state fish hatchery improvements; water access facili-

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ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) 16,228,000 (re. \$890,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) 3,000,000 (re. \$2,025,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver

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River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) 17,614,000 (re. \$733,000) Long Island South Shore Estuary Reserve (09SE10ER) 900,000 (re. \$37,000) Agricultural non-point source abatement and control projects (09AN10ER) ... 13,297,000 (re. \$76,000) Non-agricultural non-point source abatement and control projects (09NP10ER) ... 3,703,000 (re. \$3,645,000) Agriculture and farmland protection activities (09FP10ER) 10,750,000 (re. \$10,750,000) Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$75,000 for Cayuga Island (09BD10ER) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) ... 3,000,000 (re. \$265,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ10ER) 2,932,000 (re. \$1,873,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) ... 5,000,000 (re. \$3,560,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

34 By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) ... 450,000 (re. \$450,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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troller is hereby authorized and directed to release monies to the
 1
       Hudson River Park Trust in amounts set forth in a schedule approved
 3
       by the director of the budget (09HR09ER) ......
 4
       6,000,000 ..... (re. $2,678,000)
 5
     Notwithstanding any law to the contrary, for zoos, botanical gardens
     and aquaria program (09ZB09ER) ... 9,000,000 ...... (re. $83,000) For services and expenses of projects and purposes authorized by
 6
 7
 8
       section 92-s of the state finance law to receive funding from the
       open space account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
       location to other state departments and agencies, according to the
11
12
       following:
13
     Long Island South Shore Estuary Reserve (09SE09ER) ......
14
       900,000 ...... (re. $244,000)
     Non-agricultural non-point source abatement and control projects
15
       (09NP09ER) ... 5,600,000 ...... (re. $2,055,000)
16
17
     Biodiversity stewardship and research, and notwithstanding any law to
18
       the contrary, $100,000 for Cayuga Island (09BD09ER) .......
19
       500,000 ...... (re. $310,000)
20
   By chapter 55, section 1, of the laws of 2009, as amended by chapter
21
       502, section 5, of the laws of 2009:
22
23
     Secondary materials regional marketing assistance and energy conserva-
       tion services projects (09SM09ER) ... 1,381,000 ... (re. $1,381,000)
2.4
     Notwithstanding any law to the contrary, for assessment and recovery
25
       of any natural resource damages (09RD09ER) .....
26
27
       431,000 ...... (re. $39,000)
     Local waterfront revitalization programs, notwithstanding any law to
28
       the contrary, not less than, $9,750,000 for waterfront revitaliza-
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       tion projects which are in or primarily serve areas where demograph-
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       ic and other relevant data for such areas demonstrate that the areas
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       are densely populated and have sustained physical deterioration,
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       decay, neglect, or disinvestment, or where a substantial proportion
       of the residential population is of low income or is otherwise
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35
       disadvantaged and is underserved with respect to the existing recre-
36
       ational opportunities in the area; and provided further this appro-
37
       priation shall not be construed to restrict the use of any addi-
       tional monies for such projects; $1,000,000 for Buffalo Waterfront;
38
39
       $300,000 for Niagara River Greenway; and $700,000 for Hudson and
       Champlain Docks (09WR09ER) ... 24,021,000 ...... (re. $16,112,000)
40
     Parks, recreation and historic preservation projects, notwithstanding
41
       any law to the contrary, not less than, $8,490,000 for municipal
42
43
       parks projects which are in or primarily serve areas where demo-
       graphic and other relevant data for such areas demonstrate that the
44
       areas are densely populated and have sustained physical deteri-
45
       oration, decay, neglect or disinvestment or where a substantial
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       proportion of the residential population is of low income or is
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       otherwise disadvantaged and is underserved with respect to the
49
       existing recreational opportunities in the area, and notwithstanding
50
       any law to the contrary, $500,000 for Olmstead Park (09MP09ER) .....
51
       20,813,000 ..... (re. $8,265,000)
52
     Notwithstanding any law to the contrary, for state parks and land and
53
       easement infrastructure, access and stewardship projects which shall
54
       include capital projects: (i) on state parks and state owned lands
       acquired pursuant to sections 54-0303 and 56-0307 of the environ-
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56
       mental conservation law and (ii) on state parks or state owned lands
57
       and easements under the jurisdiction of the department of environ-
58
       mental conservation or the office of parks, recreation and historic
59
       preservation for access opportunities for people with disabilities;
60
       access to the State Forest Preserve; State reforestation, Wildlife
61
       Management areas and conservation easement lands; recreational trail
62
       construction and maintenance; Catskill and Adirondack campground
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) 5,000,000 (re. \$35,000) Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 (re. \$125,000) Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Railroad, Greenway, Schunnemunk Mountain/Moodna Putnam Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
 1
       Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
 2
       Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land
 3
 4
 5
       acquisition allocation for urban forestry projects provided that no
 6
       less than $250,000 shall be made available for such programs in
 7
       cities with populations of 65,000 or more; (b) notwithstanding any
 8
       law to the contrary, $1,575,000 from the land acquisition allocation
 9
       to the land trust alliance for the purpose of awarding grants on a
       competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative
10
11
12
       costs and/or technical assistance (09LA09ER) ......
13
       Agricultural non-point source abatement and control projects (09AN09ER) ... 11,468,000 ........................ (re. $82,000)
                                                                  projects
14
15
     Notwithstanding any law to the contrary, for the Hudson River Estuary
16
17
       Management Plan prepared pursuant to section 11-0306 of the environ-
     mental conservation law (09HE09ER) ... 3,706,000 ..... (re. $10,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-
18
19
20
        itive basis, to counties, cities, towns, or villages to establish,
21
22
       update or implement comprehensive plans in a manner consistent with
       smart growth; provided, however, that up to 25 percent of such
23
       payments may be awarded to not-for-profit organizations for such
24
       purposes (09SG09ER) ... 400,000 ..... (re. $119,000)
25
26
     Agriculture and farmland protection activities (09FP09ER) ......
27
       22,054,000 ..... (re. $21,410,000)
28
     Notwithstanding any law to the contrary, for the state share of costs
       of wastewater treatment improvement projects undertaken by munici-
29
       palities to upgrade municipal systems to meet stormwater, combined
30
       sewer overflow, sanitary sewer overflow and wastewater treatment
31
32
       discharge requirements with priority given to systems that are in
       violation of title 8 of article 17 of the environmental conservation
33
34
       law and aquatic habitat restoration projects undertaken by munici-
35
       palities and not-for-profit corporations for aquatic habitat resto-
36
       ration projects as defined in subdivision 1 of section 56-0101 of
37
       the environmental conservation law (09WQ09ER) ......
38
       8,900,000 ..... (re. $1,452,000)
39
     Notwithstanding any law to the contrary for New York ocean and Great
40
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
41
        (09GL09ER) ... 5,953,000 ...... (re. $2,554,000)
42
43
     Notwithstanding any law to the contrary, for the implementation of the
       recommendations of the invasive species task force prepared pursuant
44
       to chapter 324 of the laws of 2003 and for the purposes set forth in
45
       chapter 674 of the laws of 2007 including not less than $96,000 for
46
47
       Lake George, provided that not less than $1,000,000 be made avail-
48
       able for invasive species eradication, and including grants related
49
       to the control and management of invasive species. Such funding for
50
       grants shall be provided on a competitive basis in consultation with
51
       the New York Invasive Species Council (09IS09ER) ......
52
        4,794,000 ...... (re. $1,538,000)
53
54
   By chapter 55, section 1, of the laws of 2008:
55
     For services and expenses of projects and purposes authorized by
56
       section 92-s of the state finance law to receive funding from the
57
       parks, recreation and historic preservation account in accordance
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with a programmatic and financial plan to be approved by the direc-

tor of the budget, including suballocation to other state depart-

and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens

ments and agencies, according to the following:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Notwithstanding any law to the contrary, for the Catskill Interpretive
 1
       Center (09CC08ER) ... 1,000,000 ...... (re. $994,000)
 2
 3
     Notwithstanding any law to the contrary, for the purposes
       Hudson-FultonChamplain Quadricentennial celebrations, projects and
       programs (09QC08ER) ... 3,000,000 ...... (re. $137,000)
 5
 6
     Notwithstanding any law to the contrary, for solar energy initiatives
 7
       (09SO08ER) ... 2,000,000 ...... (re. $82,000)
 8
     For services and expenses of projects and purposes authorized by
 9
       section 92-s of the state finance law to receive funding from the
       open space account in accordance with a programmatic and financial
10
11
       plan to be approved by the director of the budget, including subal-
       location to other state departments and agencies, according to the
12
13
       following:
14
     Long Island South Shore Estuary Reserve (09SE08ER) ......
15
       900,000 ...... (re. $74,000)
16
17
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
18
       section 4, of the laws of 2009:
19
     Secondary materials regional marketing assistance and energy conserva-
       tion services projects (09SM08ER) ... 2,500,000 ... (re. $2,500,000)
20
     Parks, recreation and historic preservation projects, notwithstanding
21
       any law to the contrary, not less than, $6,400,000 for municipal
22
       parks projects which are in or primarily serve areas where demo-
23
24
       graphic and other relevant data for such areas demonstrate that the
       areas are densely populated and have sustained physical deteri-
25
       oration, decay, neglect or disinvestment or where a substantial
26
       proportion of the residential population is of low income or is
27
       otherwise disadvantaged and is underserved with respect to the
28
29
       existing recreational opportunities in the area, and notwithstanding
       any law to the contrary, $50,000 from the heritage areas allocation
30
31
       for the purpose of awarding grants on a competitive basis to herit-
32
       age area organizations designated in statute (09MP08ER) .......
33
       19,225,000 ..... (re. $6,921,000)
34
     Notwithstanding any law to the contrary, for state parks and land and
35
       easement infrastructure, access and stewardship projects which shall
36
       include capital projects: (i) on state parks and state owned lands
37
       acquired pursuant to sections 54-0303 and 56-0307 of the environ-
       mental conservation law; (ii) on state parks or state owned lands
38
39
       and easements under the jurisdiction of the department of environ-
40
       mental conservation or the office of parks, recreation and historic
41
       preservation for access opportunities for people with disabilities;
       access to the State Forest Preserve; State reforestation, Wildlife
42
43
       Management areas and conservation easement lands; recreational trail
       construction and maintenance; Catskill and Adirondack campground
44
       improvements to public access and sanitation facilities; environ-
45
       mental education; conservation education facility improvements;
46
47
       archeological, historic, cultural and natural resource surveys,
48
       forest health surveys, interpretation, and inventories; Forest
       Preserve and state forest unit management planning; conservation
49
50
                public recreation planning; habitat restoration and
       easement
51
       enhancement; state fish hatchery improvements; water access facili-
52
       ties and safety improvements; public beach facility development and
53
       improvement; public access improvements at day use areas; state
54
       historic site exterior restoration; and cabin area and camping
55
       facility development, restoration and reconstruction; (iii) $750,000
56
       from such amount for Belleayre Mountain ski center projects
57
       (09ST08ER) ... 4,000,000 ....... (re. $435,000)
58
     Costs related to the acquisition of the following properties: Atlan-
59
       tic Coast, Long Island Sound Coastal Area, Long Island South Shore
60
       Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
61
       Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
62
       projects, Western Suffolk/Nassau Special Groundwater Protection
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Putnam Railroad, Schunnemunk Mountain/Moodna Greenway, Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautaugua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) 58,725,000 (re. \$3,915,000) Agricultural non-point source abatement and control projects (09AN08ER) ... 9,500,000 (re. \$1,156,000) Non-agricultural non-point source abatement and control projects (09NP08ER) ... 4,750,000 (re. \$1,761,000) Agriculture and farmland protection activities (09FP08ER) 23,000,000 (re. \$4,507,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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mental conservation law provided however that no
 1
       $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
       al celebrations, projects and programs (09HE08ER) ......
 3
 4
       5,000,000 ...... (re. $147,000)
     Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-
 5
 6
 7
       itive basis, to counties, cities, towns, or villages to establish,
 8
       update or implement comprehensive plans in a manner consistent with
       smart growth; provided, however, that up to 25 percent of such
9
       payments may be awarded to not-for-profit organizations for such
10
       purposes (09SG08ER) ... 1,000,000 ...... (re. $277,000)
11
     Notwithstanding any law to the contrary, for the state share of costs
12
13
       of wastewater treatment improvement projects undertaken by munici-
14
       palities to upgrade municipal systems to meet stormwater, combined
       sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in
15
16
17
       violation of title 8 of article 17 of the environmental conservation
18
       law and aquatic habitat restoration projects undertaken by munici-
19
       palities and not-for-profit corporations for aquatic habitat resto-
20
       ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law (09WQ08ER) ......
21
       9,000,000 ..... (re. $5,413,000)
2.2
23
     Notwithstanding any law to the contrary for New York ocean and Great
2.4
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
25
       (09GL08ER) ... 4,500,000 ...... (re. $510,000)
26
27
     Notwithstanding any law to the contrary, for the implementation of the
28
       recommendations of the invasive species task force prepared pursuant
       to chapter 324 of the laws of 2003 and for the purposes set forth in
29
       chapter 674 of the laws of 2007 provided that not less than
30
       $1,000,000 be made available for invasive species eradication, and
31
32
       including grants related to the control and management of invasive
33
       species. Such funding for grants shall be provided on a competitive
34
       basis in consultation with the New York Invasive Species Council
35
       (09IS08ER) ... 4,000,000 ...... (re. $1,096,000)
36
37
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
38
       section 1, of the laws of 2009:
39
     Local waterfront revitalization programs, notwithstanding any law to
40
       the contrary, not less than, $7,100,000 for waterfront revitaliza-
       tion projects which are in or primarily serve areas where demograph-
41
       ic and other relevant data for such areas demonstrate that the areas
42
43
       are densely populated and have sustained physical deterioration,
       decay, neglect, or disinvestment, or where a substantial proportion
44
       of the residential population is of low income or is otherwise
45
       disadvantaged and is underserved with respect to the existing recre-
46
47
       ational opportunities in the area; and provided further this appro-
48
       priation shall not be construed to restrict the use of any addi-
49
       tional monies for such projects; $250,000 for services and expenses
50
       of the Upper Susquehanna Coalition (09WR08ER) ......
51
       22,375,000 ..... (re. $10,473,000)
52
53
   By chapter 55, section 1, of the laws of 2007:
54
     For services and expenses of projects and purposes authorized by
55
       section 92-s of the state finance law to receive funding from the
56
       solid waste account in accordance with a programmatic and financial
57
       plan to be approved by the director of the budget, including subal-
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Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)

location to other state departments and agencies, according to the

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following:

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) 1,300,000 (re. \$19,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) 26,625,000 (re. \$1,624,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) 21,225,000 (re. \$5,010,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Special Groundwater Protection Area, Suffolk/Nassau City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Northern Putnam Greenway, Schunnemunk Management Area, Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-

lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Rensselaer plateau, Franklinton Vlaie Wildlife Management corridor, area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioqa County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) 55,000,000 (re. \$715,000) Agriculture and farmland protection activities (09FP07ER) 28,000,000 (re. \$10,293,000) Long Island South Shore Estuary Reserve (09SE07ER) 900,000 (re. \$70,000) Agricultural non-point source abatement and control projects (09AN07ER) ... 12,833,000 (re. \$29,000) Non-agricultural non-point source abatement and control projects (09NP07ER) ... 6,417,000 (re. \$819,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns or villages to establilsh or update comprehensive plans in a manner consistent with smart growth (09SG07ER) ... 2,000,000 (re. \$150,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

species. Such funding for grants shall be provided on a competitive 1 basis in consultation with the New York State Invasive Species Task Force (09IS07ER) ... 5,000,000 (re. \$94,000) 5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: 7 Notwithstanding any law to the contrary, for state parks and land 8 infrastructure, access and stewardship projects which shall include 9 capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the 10 11 12 jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access 13 opportunities for people with disabilities; access to the State 14 Forest Preserve; recreational trail construction and maintenance; 15 Catskill and Adirondack campground improvements to public access and 16 17 sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest 18 19 unit management planning; habitat restoration and enhancement; state 20 fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; 21 22 public access improvements at day use areas; state historic site 23 exterior restoration; and cabin area and camping facility develop-2.4 ment, restoration and reconstruction and (iii) \$750,000 from such 25 amount for Belleayre Mountain ski center projects (09ST07ER) 26 27 22,250,000 (re. \$406,000) Notwithstanding any law to the contrary, for the state share of costs 28 of wastewater treatment improvement projects undertaken by munici-29 30 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 31 discharge requirements with priority given to systems that are in 32 33 violation of title 8 of article 17 of the environmental conservation 34 law and aquatic habitat restoration projects undertaken by munici-35 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 36 37 the environmental conservation law (09WQ07ER) 38 10,000,000 (re. \$541,000) 39 40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 41 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 42 43 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 44 plan to be approved by the director of the budget, including subal-45 location to other state departments and agencies, including: (a) 46 notwithstanding any law to the contrary, \$1,300,000 for the assess-47 48 ment and recovery of any natural resource damages to the Hudson 49 River; and (b) notwithstanding any law to the contrary, \$450,000 for 50 a Cornell University program to assess breast cancer and environ-51 mental risk factors in New York State (09E206ER) 23,770,500 (re. \$8,856,000) 52 53 54 PROJECT SCHEDULE 55 PROJECT -----57 (thousands of dollars) 58 Non-hazardous landfill closure 59 projects 3,000 60 Municipal waste reduction or 61 recycling projects 8,750 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demo-

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 (re. \$4,548,000)

PROJECT SCHEDULE

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39	PROJECT AMOUNT
40 41	(thousands of dollars)
42	Local waterfront revitaliza-
43	tion programs 27,000
44	Parks, recreation and historic
45	preservation projects 20,470
46	Stewardship projects 15,000
47	Historic barn preservation 5,000
48	Zoos, botanical gardens and
49	aquaria projects 7,500
50	Hudson River Park 5,000
51	
52	Total 79,970
53	==========

55 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) ... 121,259,500 (re. \$3,028,000)

PROJECT SCHEDULE

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(thousands of dollars)	32	PROJECT	AMOUNT
Land acquisition			
Hudson River Estuary Manage- ment Plan			
ment Plan			50,000
Biodiversity stewardship and research			
7,500 County agriculture and farm- land protection activities			5,000
40 County agriculture and farm- 41 land protection activities 23,000 42 Agricultural non-point source 43 abatement and control 44 projects 11,003 45 Non-agricultural non-point 46 source abatement and control 47 projects 5,502 48 Soil and water conservation 49 districts 3,000 50 Finger Lakes-Lake Ontario 51 Watershed Protection Alli- 52 ance 2,000 53 Albany Pine Bush Preserve 54 Commission 1,500 55 Long Island Central Pine 56 Barrens Planning 1,500 57 Long Island South Shore Estu- 58 ary Reserve 900 59 Quality Communities Projects 3,000 60 Invasive Species Projects 3,250 61 Water Quality Improvement		Biodiversity stewardship and	1 500
41land protection activities23,00042Agricultural non-point source43abatement and control44projects11,00345Non-agricultural non-point46source abatement and control47projects5,50248Soil and water conservation49districts3,00050Finger Lakes-Lake Ontario51Watershed Protection Alli-52ance2,00053Albany Pine Bush Preserve54Commission1,50055Long Island Central Pine56Barrens Planning1,10057Long Island South Shore Estu-58ary Reserve90059Quality Communities Projects3,00060Invasive Species Projects3,25061WaterQuality Improvement			1,500
Agricultural non-point source abatement and control projects			00 000
abatement and control projects			23,000
44projects11,00345Non-agriculturalnon-point46source abatement and control5,50247projects5,50248Soil and water conservation3,00049districts3,00050Finger Lakes-Lake Ontario51Watershed Protection Alli-2,00053Albany Pine Bush Preserve54Commission1,50055Long Island Central Pine56Barrens Planning1,10057Long Island South Shore Estu-58ary Reserve90059Quality Communities Projects3,00060Invasive Species Projects3,25061WaterQuality Improvement			
45 Non-agricultural non-point 46 source abatement and control 47 projects			11 002
46 source abatement and control 47 projects			11,003
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48 Soil and water conservation 49 districts			E E 0.2
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Finger Lakes-Lake Ontario Watershed Protection Alli- ance			3 000
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52ance2,00053Albany Pine Bush Preserve54Commission1,50055Long Island Central Pine56Barrens Planning1,10057Long Island South Shore Estu-58ary Reserve90059Quality Communities Projects3,00060Invasive Species Projects3,25061WaterQuality Improvement		5	
53 Albany Pine Bush Preserve 54 Commission			2 000
Commission			2,000
55 Long Island Central Pine 56 Barrens Planning 1,100 57 Long Island South Shore Estu- 58 ary Reserve			1.500
Barrens Planning			_,500
57 Long Island South Shore Estu- 58 ary Reserve		3	1.100
58 ary Reserve			-,
59 Quality Communities Projects	58		900
60 Invasive Species Projects 3,250 61 Water Quality Improvement	59	Ouality Communities Projects	3,000
61 Water Quality Improvement	60		
	61		•
	62		7,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	New York ocean and Great Lakes
2	Ecosystem conservation 3,000
3	 Total 120,755
4 5	Total 120,755
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7	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
8	section 1, of the laws of 2011:
9	For services and expenses of projects and purposes authorized by
10	section 92-s of the state finance law to receive funding from the
11	solid waste account in accordance with a programmatic and financial
12	plan to be approved by the director of the budget, including subal-
13	location to other state departments and agencies, including: (a)
14	notwithstanding any law to the contrary, \$1,300,000 for the assess-
15	ment and recovery of any natural resource damages to the Hudson
16	River; and (b) notwithstanding any law to the contrary, \$450,000 for
17 18	a Cornell University program to assess breast cancer and environ-mental risk factors in New York State (09E205ER)
19	18,750,000 (re. \$909,000)
20	10,730,000 (ie. \$303,000)
21	PROJECT SCHEDULE
22	DDO TECH
23	PROJECT AMOUNT
24	(thousands of dollars)
25	Non-hazardous landfill closure
26	projects 3,000
27	Municipal waste reduction or
28	recycling projects 7,000
29	Secondary materials regional
30 31	marketing assistance and
32	energy conservation services projects
33	Services and expenses of the
34	assessment and recovery of
35	any natural resource damages
36	to the Hudson River 1,300
37	Pesticides program
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39	Total 20,775
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42	By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
43	section 4, of the laws of 2005:
44	For services and expenses of projects and purposes authorized by
45	section 92-s of the state finance law to receive funding from the

section 92-s of the state finance law to receive funding from parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-

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troller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 (re. \$2,967,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	PROJECT SCHEDULE
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Local waterfront revitaliza-
6	tion programs 14,250
7	Parks, recreation and historic
8	preservation projects 14,315
9	Stewardship projects 6,500
10	Historic barn preservation 750
11	Zoos, botanical gardens and
12	aquaria projects 6,000
13	Hudson River Park 5,000
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15	Total 46,815
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By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tuq Hill Core Forests and Headwater Streams, Tioqa County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 (re. \$1,498,000)

PROJECT SCHEDULE

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24	24 Hudson River Estuary Manage-	
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26	26 Biodiversity stewardship and	
27	27 research 1,000	
29	land protection activities 16,000	
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	37 Albany Pine Bush Preserve	
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49	For services and expenses of projects	and purposes author

section 92-s of the state finance law to receive funding from the

solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

location to other state departments and agencies (09E204ER)

16,775,000 (re. \$9,000)

56	PROJECT SCHEDULE
57	PROJECT AMOUNT
58	
59	(thousands of dollars)
60	Municipal waste reduction or
61	recycling projects 6,500
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	Secondary materials regional marketing assistance and
3	energy conservation services
4	projects 6,500
5	Services and expenses of the
6	assessment and recovery of
7	any natural resource damages
8	to the Hudson River 1,300
9	Pesticides program 2,475
10	
11	Total 16,775
12	==========

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) ... 66,660,000 (re. \$70,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
	32,000
Hudson River Estuary	Manage-
ment Plan	5,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9	Biodiversity stewardship and research
11 12	ance
13	Commission
14 15	Barrens Planning 950
16 17	Long Island South Shore Estuary Reserve
18	
19 20	Total 66,660 ========
21	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
23 24 25 26 27 28 29 30	section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) 41,565,000 (re. \$1,707,000)
31 32	PROJECT SCHEDULE PROJECT AMOUNT
33 34	(thousands of dollars)
35 36 37 38 39 40 41	Local waterfront revitalization programs
44	Total
45 46 47 48 49 50 51 52 53	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER)
55 56	Project Schedule PROJECT AMOUNT
57 58 59 60 61	(thousands of dollars) Municipal waste reduction or recycling projects 6,500

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3	Secondary materials regional marketing assistance and energy conservation services
4	projects 6,500
5	Services and expenses of the
6	assessment and recovery of
7	any natural resource damages
8	to the Hudson River
9 10	Pesticides program 2,625
11	Total 16,925
12	======================================
13	
14	For services and expenses of projects and purposes authorized by
15	section 92-s of the state finance law to receive funding from the
16	parks, recreation and historic preservation account in accordance
17	with a programmatic and financial plan to be approved by the direc-
18	tor of the budget, including suballocation to other state depart-
19	ments and agencies (09E303ER) 45,665,000 (re. \$799,000)
20	
21	Project Schedule
22	PROJECT AMOUNT
23	(-1, 1, 6, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,
24 25	(thousands of dollars) Local waterfront revitaliza-
25 26	
26 27	tion projects
28	preservation projects 12,165
29	Hudson River Park
30	Stewardship projects 5,750
31	Historic barns projects 750
32	
33	Total 45,665
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Sawangunk Mountains; Westchester Marine Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

water Streams; Rome Sand Plains; Nelson Swamp; Genesee
Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern 1 2 3 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder 4 Bottom Pond/French Creek; Great Lakes and Niagara River Access, 5 6 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-7 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest 8 9 10 Lands; State Park and State Historic Site Protection; and Northern 11 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$116,000) 12 13 Project Schedule 14 PROJECT AMOUNT -----15 (thousands of dollars) 16 17 Land acquisition 30,000 18 Hudson River Estuary Manage-19 ment Plan 5,000 20 Biodiversity stewardship and 21 research 700 22 County agriculture and farmland protection activities 12,000 23 24 Non-point source abatement and control projects 10,100 26 Soil and water conservation 27 districts 1,860 28 Finger Lakes-Lake Ontario 29 Watershed Protection Alliance 1,300 3.0 31 Albany Pine Bush Preserve Commission 400 33 Long Island Central Pine Barrens Planning 700 35 Long Island South Shore Estu-36 ary Reserve 350 37 38 Total 62,410 39 ========== 40 41 By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by 42 43 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 44 plan to be approved by the director of the budget, including subal-45 location to other state departments and agencies (09E202ER) 46 14,435,000 (re. \$135,000) 47 48 49 Project Schedule 50 PROJECT 51 -----52 (thousands of dollars) 53 Municipal waste reduction or recycling projects 5,255 55 Secondary materials regional 56 marketing assistance and 57 energy conservation services 58 projects 5,255 59 Services and expenses of the 60 assessment and recovery of 61 any natural resource damages 62 to the Hudson River 1,300

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	Pesticides program 2,625
3	Total 14,435
4	=======================================
5	
6	For services and expenses of projects and purposes authorized by
7 8	section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance
9	with a programmatic and financial plan to be approved by the direc-
10	tor of the budget, including suballocation to other state depart-
11	ments and agencies. Notwithstanding any other law to the contrary,
12	\$11 million of this appropriation shall support capital projects,
13	excluding personal service costs, eligible and authorized for fund-
14	ing from any office of parks, recreation and historic preservation
15	state park infrastructure fund - 076 appropriation or reappropri-
16	ation, subject to the approval of the director of the budget.
17	Notwithstanding any other law to the contrary, such expenses shall be
18 19	paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer
20	of expenses and the payment of liabilities incurred prior to April
21	1, 2002, up to the limit of \$11 million (09E302ER)
22	47,935,000 (re. \$758,000)
23	,,
24	Project Schedule
25	PROJECT AMOUNT
26	
27	(thousands of dollars)
28	Local waterfront revitaliza-
29 30	tion programs 6,685
31	Parks, recreation and historic preservation projects
32	Hudson River Park
33	Stewardship projects
34	State parks projects 11,000
35	Historic barns projects 1,000
36	
37	Total 47,935

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Flow River Corridors, Recreational Trail Linkages and Networks, Bog 1 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline 2 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, 3 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, 4 5 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link 6 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, 7 8 9 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 10 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation 11 12 13 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-14 Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) 15 16 17 62,630,000 (re. \$382,000) 18 19 Project Schedule 20 PROJECT AMOUNT 21 -----2.2 (thousands of dollars) 23 Land acquisition 38,000 24 Hudson River Estuary Management Plan 5,800 26 Biodiversity stewardship and 27 research 750 28 County agriculture and farmland protection activities 8,000 30 Non-point source abatement and control projects 5,500 31 32 Soil and water conservation 33 districts 1,860 34 Finger Lakes-Lake Ontario Watershed Protection Alli-35 36 ance 1,300 37 Albany Pine Bush Preserve 38 Commission 370 39 Long Island Central Pine Barrens Planning 700 41 Long Island South Shore Estu-42 ary Reserve 350 43 44 Total 62,630 45 ========= 46 47 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 49 50 section 92-s of the state finance law to receive funding from the 51 solid waste account in accordance with a programmatic and financial 52 plan to be approved by the director of the budget, including subal-53 location to other state departments and agencies (09E200ER) 54 22,025,000 (re. \$160,000) 55 56 Project Schedule 57 PROJECT 58 -----59 (thousands of dollars) 60 Non-hazardous landfill closure 61 projects 7,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 Municipal waste reduction or
2 recycling projects ...... 6,225
3 Secondary materials regional
   marketing assistance and
   energy conservation services
    projects ..... 5,000
7 Services and expenses of the
    assessment and recovery of
9
    any natural resource damages
    to the Hudson River ..... 1,300
10
11 Pesticides program ...... 2,650
12
    Total ..... 22,175
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14
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15
    For services and expenses of projects and purposes authorized by
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      section 92-s of the state finance law to receive funding from the
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      parks, recreation and historic preservation account in accordance
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      with a programmatic and financial plan to be approved by the direc-
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      tor of the budget, including suballocation to other state depart-
2.0
      ments and agencies (09E300ER) ... 46,550,000 ...... (re. $736,000)
21
2.2
2.3
               Project Schedule
24 PROJECT
                                   AMOUNT
25 -----
26
                     (thousands of dollars)
27 Local waterfront revitaliza-
28
   tion programs ..... 7,068
29 Park, recreation and historic
   preservation projects ...... 7,482
31 Hudson River Park ..... 20,000
32 Stewardship projects ..... 12,000
33
34
     Total ...... 46,550
35
                             =========
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37 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
38
      section 1, of the laws of 2007:
39
    For services and expenses of projects and purposes authorized by
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section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York Reservoirs-Croton; Sterling Forest; Hudson Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easements Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER)
17 18 19	Project Schedule PROJECT AMOUNT
20	
21	(thousands of dollars) Land acquisition 33,500
22	Land acquisition 33,500
23	Hudson River Estuary Manage-
24 25	ment Plan
26	research
27	County agriculture and farm-
28	land protection activities 5,500
29	Non-point source abatement and
30	control projects 6,500
31	Soil and water conservation
32 33	districts
34	Watershed Protection Alli-
35	ance
36	Albany Pine Bush Preserve
37	Commission 325
38	Long Island Central Pine
39	Barrens Planning 700
40 41	Long Island South Shore Estu- ary Reserve
41	ary Reserve 350
43	Total 56,275
44	============
45	
46	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
47	section 1, of the laws of 2007:
48 49	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
50	solid waste account in accordance with a programmatic and financial
51	plan to be approved by the director of the budget, including subal-
52	location to other state departments and agencies (09E299ER)
53	22,083,319 (re. \$161,000)
54	Durada et Galandala
55 56	Project Schedule PROJECT AMOUNT
57	PROUBCI AMOUNI
58	(thousands of dollars)
59	Non-hazardous landfill closure
60	projects 9,000
61	Municipal waste reduction or
62	recycling projects 4,500

CAPITAL PROJECTS - REAPPROPRIATIONS

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1 Secondary materials regional
   marketing assistance and
   energy conservation services
    projects ..... 4,500
5 Services and expenses of the
    assessment and recovery of
    any natural resource damages
7
8
    to the Hudson River ..... 1,300
9 Pesticides program ..... 3,600
10
     Total ..... 22,900
11
12
                             =========
13
14 By chapter 55, section 1, of the laws of 1999:
    For services and expenses of projects and purposes authorized by
15
      section 92-s of the state finance law to receive funding from the
16
      parks, recreation and historic preservation account in accordance
17
18
      with a programmatic and financial plan to be approved by the direc-
      tor of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ...... (re. $759,000)
19
20
21
               Project Schedule
2.2
23 PROJECT
                                   AMOUNT
  _____
24
                     (thousands of dollars)
2.5
26 Local waterfront revitaliza-
27
   tion programs ..... 4,975
28 Park, recreation and historic
   preservation projects ..... 6,875
30 Hudson River Park ..... 21,000
31 Stewardship projects ..... 12,000
32
33
     Total ..... 44,850
34
                             =========
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36 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6	Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) 58,066,681 (re. \$20,000)
7 8	Project Schedule PROJECT AMOUNT
9 10	(thougands of dollars)
11	Land acquisition
12	Hudson River Estuary Manage-
13	ment Plan 8,325
14	Biodiversity stewardship and
15	research 300
16	County agriculture and farm-
17	land protection activities 4,500
18 19	Non-point source abatement and control projects 6,500
20	Soil and water conservation
21	districts 900
22	Finger Lakes-Lake Ontario
23	Watershed Protection Alli-
24	ance
25	Albany Pine Bush Preserve
26 27	Commission
28	Barrens Planning
29	Long Island South Shore Estu-
30	ary Reserve
31	
32	Total 57,250
33	========
34	Described II and the love of 1000
35 36	By chapter 55, section 1, of the laws of 1998: For services and expenses of projects and purposes authorized by
37	section 92-s of the state finance law to receive funding from the
38	solid waste account in accordance with a programmatic and financial
39	plan to be approved by the director of the budget, including subal-
40	location to other state departments and agencies (09E298ER)
41	26,100,000 (re. \$62,000)
42	
43	project schedule PROJECT AMOUNT
44 45	PRODUCT AMOUNT
46	(thousands of dollars)
47	Non-hazardous landfill closure
48	projects 13,000
49	Municipal waste reduction or
50	recycling projects 6,000
51	Secondary materials regional
52 53	marketing assistance and
54	energy conservation services projects
55	Pesticides program
56	
57	Total 26,100
58	========
59	
60 61	For services and expenses of projects and purposes authorized by
61 62	section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance
U 2	paris, recreation and imposite preservation account in accordance

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

with a programmatic and financial plan to be approved by the direc-1 tor of the budget, including suballocation to other state depart-2 3 ments, agencies and public authorities (09E398ER) 4 19,700,000 (re. \$622,000) 5 6 project schedule 7 PROJECT AMOUNT _____ 8 9 (thousands of dollars) 10 Local waterfront revitaliza-11 tion programs 5,600 12 Park, recreation and historic 13 preservation projects, including \$4,000,000 which 14 shall be made available for 15 services and expenses related to development of 16 17 18 the Hudson River Park 13,100 rehabilitation 19 Coastal projects 1,000 20 21 2.2 Total 19,700 23 ========= 2.4 For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the 26 27 open space account in accordance with a programmatic and financial 28 plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs 29 related to the acquisition of the following properties: Peconic 30 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 31 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 32 33 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-34 35 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem 36 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 37 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount 38 39 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit 40 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and 41 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State 42 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education 43 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide 44 small projects (09E498ER) ... 44,725,000 (re. \$50,000) 45 46 47 project schedule 48 PROJECT 49 -----(thousands of dollars) 50 52 Biodiversity stewardship and 53 research 300 54 County agriculture and farmland protection activities 5,000 56 Non-point source abatement and 57 control projects, including 58 \$1,300,000 which shall be 59 made available to the Finger

60 Lakes-Lake Ontario Watershed

61 62 Protection Alliance 6,300

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Albany Pine Bush Preserve
2	Commission
3 4	Long Island Central Pine Barrens Planning 630
5	Long Island South Shore Estu-
6	ary Reserve 275
7 8	Total 44,725
9	=======================================
10	
11 12	By chapter 55, section 1, of the laws of 1997: For services and expenses of projects and purposes authorized by
13	section 92-s of the state finance law to receive funding from the
14	solid waste account in accordance with a programmatic and financial
15 16	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER)
17	29,110,000 (re. \$641,000)
18	
19 20	project schedule PROJECT AMOUNT
21	
22	(thousands of dollars)
23 24	Non-hazardous landfill closure projects
25	Municipal waste reduction or
26	recycling projects 5,505
27 28	Secondary materials regional marketing assistance and
29	energy conservation services
30	projects 5,505
31 32	Pesticides program
33	Total 29,110
34	=======================================
35 36	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37	section 1, of the laws of 2007:
38	For services and expenses of projects and purposes authorized by
39 40	section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance
41	with a programmatic and financial plan to be approved by the direc-
42	tor of the budget, including suballocation to other state depart-
43 44	ments and agencies (09E397ER) 33,800,000 (re. \$8,646,000)
45	project schedule
46	PROJECT AMOUNT
47 48	(thousands of dollars)
49	Local waterfront revitaliza-
50	tion programs
51 52	Park, recreation and historic preservation projects 14,525
53	Coastal rehabilitation
54	projects 10,675
55 56	 Total 34,175
57	10tal 34,173
58	For services and expenses of projects and purposes authorized by
59 60	section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial
61	plan to be approved by the director of the budget, including subal-
62	location to other state departments and agencies including costs

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER)
17	
18	PROJECT AMOUNT
19	(thousands of dollars)
20 21	Land acquisition
22	research 275
23	County agriculture and farm-
24	land protection activities 4,000
25	Non-point source abatement and
26	control projects including
27	\$653,000 which shall be made
28	
	available to county soil and
29	water conservation districts
30	and \$1,300,000 which shall
31	be made available to the
32	Finger Lakes-Lake Ontario
33	Watershed Protection Alli-
34	ance 5,400
35	Albany Pine Bush Preserve
36	Commission
37	Long Island Central Pine
38	Barrens Planning
39	Long Island South Shore Estu-
40	ary Reserve 225
41	
42	Total 46,715
43	=======
44	
45	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
46	section 1, of the laws of 2007:
47	For services and expenses of projects and purposes authorized by
48	section 92-s of the state finance law to receive funding from the
49	parks, recreation and historic preservation account in accordance
50	with a programmatic and financial plan to be approved by the direc-
51	tor of the budget, including suballocation to other state depart-
52	ments and agencies (09E396ER) 21,624,000 (re. \$986,000)
53	
54	project schedule
55	PROJECT AMOUNT
56	
57	(thousands of dollars)
58	Local waterfront revitaliza-
59	tion programs 3,000
60	Local waterfront revitaliza-
61	tion projects 1,500

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 Parks, recreation and historic
   preservation projects ..... 8,000
3 Parks, recreation and historic
   preservation projects ..... 8,500
              rehabilitation
5
  Coastal
6
    projects ..... 1,500
7
8
    Total ..... 22,500
9
10
11 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
      section 1, of the laws of 2007:
13
    For services and expenses of projects and purposes authorized by
      section 92-s of the state finance law to receive funding from the
14
      parks, recreation and historic preservation account (71E395ER) .....
15
16
      6,340,000 ..... (re. $220,000)
17
18
              project schedule
19 PROJECT
                                  AMOUNT
20 -----
                    (thousands of dollars)
21
22 Local waterfront revitaliza-
   tion plans ..... 1,300
23
24 Parks, recreation and historic
25
   preservation projects ..... 4,000
26 Coastal
           rehabilitation
27
   projects ..... 1,200
28
    Total ..... 6,500
29
3.0
                            =========
31
32 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
33
     section 1, of the laws of 2007:
    For services and expenses of projects authorized by the environmental
34
      protection act of 1993 to receive funding from the solid and hazard-
35
      ous materials account (71E294ER) ... 12,400,000 ...... (re. $4,000)
36
37
              project schedule
38
39 PROJECT
40 -----
41
                    (thousands of dollars)
42 Non-hazardous landfill closure
43
   projects ..... 9,000
44 Municipal waste reduction or
   recycling projects ..... 2,000
46 Secondary materials regional
47
   marketing
                assistance
48
    projects ..... 2,000
49
50
    Total ...... 13,000
51
52
53 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
54
55
    Capital Projects Funds - Other
56
    Environmental Protection Fund
57
    Environmental Protection and Enhancements Purpose
58
59 By chapter 54, section 1, of the laws of 2002:
    For supplemental services and expenses of projects and purposes,
60
      including the payment of liabilities incurred during state fiscal
61
62
      year 2001-02 for natural resource damages and pesticides program,
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3	authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget,
4 5	including suballocation to other state departments and agencies (09E502EA) 13,920,000 (re. \$114,000)
6 7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Municipal waste reduction or
12	recycling projects 5,000
13	Secondary materials regional
14 15	marketing assistance and energy conservation services
16	projects 4,995
17	Services and expenses of the
18	assessment and recovery of
19	any natural resource damages
20	to the Hudson River 1,300
21	Pesticides program
22	
23	Total 13,920
24 25	
25 26	For supplemental services and expenses of projects and purposes
27	authorized by section 92-s of the state finance law to receive fund-
28	ing from the parks, recreation and historic preservation account in
29	accordance with a programmatic and financial plan to be approved by
30	the director of the budget, including suballocation to other state
31	departments and agencies. Notwithstanding any other law to the
32	contrary, \$10 million of this appropriation shall support capital
33	projects, excluding personal service costs, eligible and authorized
34 35	for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reap-
36	propriation, subject to the approval of the director of the budget.
37	Notwithstanding any other law to the contrary, such expenses shall be
38	paid in the first instance from the state parks infrastructure fund
39	- 076, then reimbursed from this appropriation, including the trans-
40	fer of expenses and the payment of liabilities incurred prior to
41	April 1, 2002, up to the limit of \$10 million (09E602EA)
42	47,750,000 (re. \$1,749,000)
43 44	Project Schedule
45	PROJECT AMOUNT
46	
47	(thousands of dollars)
48	Local waterfront revitaliza-
49	tion programs 6,750
50	Parks, recreation and historic
51 52	preservation projects
53	Stewardship projects 6,500
54	State parks projects 10,000
55	Historic barns projects 1,000
56	
57	Total 47,750
58	
59 60	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

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For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) ... 63,330,000 (re. \$130,000)

Project Schedule

ェン	110 Jeee Belledate
50	PROJECT AMOUNT
51	
52	(thousands of dollars)
53	Land acquisition 38,000
54	Hudson River Estuary Manage-
55	ment Plan 5,800
56	Biodiversity stewardship and
57	research 750
58	County agriculture and farm-
59	land protection activities 8,000
60	Non-point source abatement and
61	control projects 6,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 Soil and water conservation
    districts ..... 1,860
3 Finger Lakes-Lake Ontario
    Watershed Protection Alli-
    ance ..... 1,300
6 Albany Pine Bush Preserve
    Commission ..... 370
7
8 Long Island Central Pine
9
    Barrens Planning ..... 700
10 Long Island South Shore Estu-
    12 Peconic Bay ..... 200
13
     Total ..... 63,330
14
15
                             =========
16
   By chapter 55, section 1, of the laws of 2000:
17
18
     For services and expenses of projects to receive funding from the
      parks, recreation, and historic preservation account, in accordance
19
      with a programmatic and financial plan to be approved by the direc-
2.0
      tor of the budget, including suballocation to other state depart-
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2.2
      ments, agencies, public benefit corporations and public authorities
2.3
       (09E500EA) ... 10,000,000 ...... (re. $1,467,000)
2.4
   By chapter 55, section 1, of the laws of 1999:
25
     For services and expenses of projects to receive funding from the
26
27
      solid waste account, in accordance with a programmatic and financial
28
      plan to be approved by the director of the budget, including subal-
      location to other state departments, agencies, public benefit corpo-
29
30
      rations and public authorities (09E599EA) ...................
      3,250,000 ...... (re. $46,000)
31
     For services and expenses of projects to receive funding from the
32
33
      parks, recreation and historic preservation account, in accordance
      with a programmatic and financial plan to be approved by the direc-
34
35
      tor of the budget, including suballocation to other state depart-
36
      ments, agencies, public benefit corporations and public authorities
37
       38
39 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
40
     Capital Projects Funds - Other
41
42
     Environmental Quality Bond Act Fund
43
     Bond Proceeds Purpose
44
45 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
      section 1, of the laws of 1996:
46
     The sum of $209,000,000 or so much thereof as may be necessary is
47
48
      hereby appropriated from the "environmental quality bond act fund"
49
      as established by section 97-d of the state finance law for payment
      to the capital projects fund for disbursements from such fund as
50
51
      certified by the state comptroller as: "Hazardous Waste Site Remedi-
52
      ation Disbursements," "Municipal Landfill Closure Disbursements,"
53
       "Land Acquisition, Preservation and Improvement Disbursements," and
54
      "Historic Preservation, Municipal Park and Urban Cultural Parks
55
      Disbursements." The director of the budget is hereby authorized to
      designate to the state comptroller appropriations made from the
56
57
      capital projects fund in accordance with the provisions of article
58
      52 of the environmental conservation law for the purposes heretofore
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specified. The state comptroller shall at the commencement of each

month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and

means committee, the amounts disbursed from the appropriations

59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

10 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other Environmental Quality Protection Fund Bond Proceeds Purpose

- By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
 - The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
 - The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

- By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:
 - The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
 - The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.
 - The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (re. \$1,269,000)

11 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other Capital Projects Fund Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 (re. \$918,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 (re. \$570,000)

2.4

- By chapter 55, section 1, of the laws of 2000:
 - For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
 - The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 (re. \$534,000)

- 30 By chapter 55, section 1, of the laws of 1999:
 - For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
 - The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 (re. \$160,000)

- 55 By chapter 55, section 1, of the laws of 1998:
 - For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as

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"Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 (re. \$1,549,000)

18 By chapter 55, section 1, of the laws of 1997:

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- For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments agencies.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)
- 43 By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
 - For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
 - Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
 - The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of

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environmental conservation, the chairman of the senate finance
 1
       committee, and the chairman of the assembly ways and means committee
       the amounts disbursed from this appropriation for "Environmental
       Restoration Project Disbursements" for the month preceding such
5
       certification (09BA96W5) ... 50,000,000 ...... (re. $1,114,000)
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7
   FISH AND WILDLIFE (CCP)
8
9
     Capital Projects Funds - Other
     Capital Projects Fund
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11
     Fish and Wildlife Purpose
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13
   By chapter 54, section 1, of the laws of 2013:
     For the purchase of capital equipment and for the renovation, rehabil-
14
       itation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) ... 500,000 .. (re. $500,000)
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   By chapter 54, section 1, of the laws of 2012:
     For the purchase of capital equipment and for the renovation, rehabil-
2.0
       itation and reconstruction of the department of environmental
21
       conservation's fish hatcheries including personal service, fringe
2.2
23
       benefits and indirect costs (09HE1254) ... 500,000 .. (re. $500,000)
2.4
   By chapter 54, section 1, of the laws of 2011:
25
     For the purchase of capital equipment and for the renovation, rehabil-
26
27
       itation and reconstruction of the department of environmental
       conservation's fish hatcheries including personal services and
28
       fringe benefits and indirect costs (09HE1154) .....
29
3.0
       1,000,000 ..... (re. $1,000,000)
31
   By chapter 55, section 1, of the laws of 2010:
32
33
     For the purchase of capital equipment and for the renovation, rehabil-
       itation and reconstruction of the department of environmental
34
       conservation's fish hatcheries including personal services and
35
36
       fringe benefits and indirect costs (09HE1054) ......
37
       1,000,000 ..... (re. $1,000,000)
38
39
   By chapter 55, section 1, of the laws of 2009:
     For the purchase of capital equipment and for the renovation, rehabil-
40
       itation and reconstruction of the department of environmental
41
       conservation's fish hatcheries including personal services and
42
43
       fringe benefits and indirect costs (09HE0954) ......
44
       1,000,000 ...... (re. $1,000,000)
45
   By chapter 55, section 1, of the laws of 2008:
46
     For the purchase of capital equipment and for the renovation, rehabil-
47
48
       itation and reconstruction of the department of environmental
       conservation's fish hatcheries including personal services and
49
50
       fringe benefits and indirect costs (09HE0854) .....
51
       1,000,000 ..... (re. $1,000,000)
52
   By chapter 55, section 1, of the laws of 2007:
     For the purchase of capital equipment and for the renovation, rehabil-
55
       itation and reconstruction of the department of environmental
56
       conservation's fish hatcheries including personal services and
       fringe benefits and indirect costs (09HE0754) ......
57
58
       1,000,000 ...... (re. $1,000,000)
59
60 By chapter 55, section 1, of the laws of 2006:
61
     For the purchase of capital equipment and for the renovation, rehabil-
62
       itation and reconstruction of the department of environmental
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conservation's fish hatcheries including personal services and
 1
       fringe benefits and indirect costs (09HE0654) .....
 2
       1,000,000 ...... (re. $209,000)
5
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
       section 1, of the laws of 2004:
7
     For the purchase of capital equipment and for the renovation, rehabil-
       itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services, fringe
 8
9
       benefits and indirect costs (09HE0354) ... 800,000 .... (re. $4,000)
10
     For rehabilitation and improvements of fishing access sites including
11
12
       personal services, fringe benefits and indirect costs (09FA0354) ...
13
       500,000 ...... (re. $409,000)
14
     Capital Projects Fund - Other
15
     Miscellaneous Capital Projects Fund
16
     Habitat Conservation and Access Account
17
18
     Fish and Wildlife Purpose
19
20 By chapter 55, section 1, of the laws of 2016:
     For services and expenses, including personal service, non-personal
21
       service, fringe benefits and indirect costs related to management,
22
23
       protection and restoration fish and wildlife habitat, and
       improvement and development of public access for fish and wildlife
24
25
       related recreation (09HC1654) ... 1,500,000 ..... (re. $1,244,000)
26
27
   By chapter 54, section 1, of the laws of 2015:
28
     For services and expenses, including personal service, nonpersonal
       service, fringe benefits and indirect costs related to management,
29
30
       protection and restoration fish and wildlife habitat, and improve-
       ment and development of public access for fish and wildlife related
31
       recreation (09HC1554) ... 1,500,000 ...... (re. $997,000)
32
33
     Capital Projects Funds - Other
34
     Miscellaneous Capital Projects Fund
35
     Hudson River Habitat Restoration Fund
36
37
     Fish and Wildlife Purpose
38
39 By chapter 712, section 3, of the laws of 1994:
40
     For payment of the state match portion of any and all costs and
41
       expenditures incurred for the purpose of Hudson River habitat resto-
42
       ration capital projects (09HR9454) ... 600,000 ..... (re. $351,000)
43
44 LANDS AND FORESTS (CCP)
45
     Capital Projects Funds - Other
46
     Capital Projects Fund
47
48
     Lands and Forests Purpose
49
  By chapter 55, section 1, of the laws of 2016:
50
51
     For services and expenses, including personal service, non-personal
52
       service, indirect costs and fringe benefits related to the
53
       stewardship of newly acquired and existing state lands, for the
54
       implementation of Unit Management Plans, costs related to invasive
55
               management activities and for the development and
56
       implementation of Green Certification for state forests, including
57
       suballocation to other state departments and agencies (09LF1653) ...
58
       4,000,000 ...... (re. $4,000,000)
59
     For the purchase and replacement of equipment and facility
60
       improvements, including air monitoring, maintenance of facilities
       and emergency response in support of public safety, including
61
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personal services, fringe benefits and indirect costs (09PS1653) ...
1
       500,000 ..... (re. $500,000)
   By chapter 54, section 1, of the laws of 2015:
     For the purchase and replacement of equipment and facility improve-
      ments, including air monitoring, maintenance of facilities and emer-
      gency response in support of public safety, including personal
7
8
      services, fringe benefits and indirect costs (09PS1553) .....
9
      2,500,000 ...... (re. $2,500,000)
10
   By chapter 54, section 1, of the laws of 2014:
11
     For services and expenses, including personal service, non-personal
12
13
      service, indirect costs and fringe benefits related to the steward-
14
      ship of newly acquired and existing state lands, for the implementa-
      tion of Unit Management Plans, costs related to invasive species
15
      management activities and for the development and implementation of
16
      Green Certification for state forests, including suballocation to
17
18
      other state departments and agencies (09LF1453) ......
19
      1,500,000 ...... (re. $885,000)
     For the purchase and replacement of equipment and facility improve-
20
      ments, including air monitoring, maintenance of facilities and emer-
21
      gency response in support of public safety, including personal
22
      services, fringe benefits and indirect costs (09PS1453) .....
23
24
      2,300,000 ..... (re. $1,000)
25
26 By chapter 54, section 1, of the laws of 2013:
27
     For services and expenses, including personal service, non-personal
      service, indirect costs and fringe benefits related to the steward-
28
29
      ship of newly acquired and existing state lands, for the implementa-
      tion of Unit Management Plans, costs related to invasive species
30
      management activities and for the development and implementation of
31
      Green Certification for state forests, including suballocation to
32
33
      other state departments and agencies (09LF1353) ......
34
      For the purchase and replacement of equipment and facility improve-
35
      ments, including air monitoring, maintenance of facilities and emer-
36
37
      gency response in support of public safety, including personal
      services, fringe benefits and indirect costs (09PS1353) .....
38
39
      1,000,000 ...... (re. $91,000)
40
41 By chapter 54, section 1, of the laws of 2012:
     For services and expenses, including personal service and fringe bene-
42
43
      fits, necessary for development and implementation of Green Certif-
      ication for state forests (09GC1253) ... 100,000 ..... (re. $77,000)
44
45
  By chapter 54, section 1, of the laws of 2011:
46
     For services and expenses, including personal services and fringe
47
      benefits, necessary for implementation of Unit Management Plans,
48
49
       including suballocation to other state departments and agencies
50
       (09MP1153) ... 600,000 ...... (re. $600,000)
51
  By chapter 55, section 1, of the laws of 2010:
53
     For the stewardship of newly acquired and existing state lands includ-
54
      ing personal services, fringe benefits and indirect costs, including
55
      suballocation to other state departments and agencies (09SW1053) ...
56
      500,000 ...... (re. $500,000)
57
     For services and expenses, including personal services and fringe
58
      benefits, necessary for implementation of Unit Management Plans,
      including suballocation to other state departments and agencies
59
60
       (09MP1053) ... 600,000 ...... (re. $150,000)
61
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1 By chapter 55, section 1, of the laws of 2009:
     For the stewardship of newly acquired and existing state lands includ-
       ing personal services, fringe benefits and indirect costs, including
       suballocation to other state departments and agencies (09SW0953) ...
5
       900,000 ...... (re. $884,000)
 6
     For services and expenses, including necessary consultant costs, for
7
       judgement or settlement payments related to land acquisition claims
8
       or cases, pursuant to section 503 of the eminent domain procedure
9
       law or article 78 of the civil practice law and rules (09AA0953) ...
10
       15,000,000 ..... (re. $15,000,000)
11
   By chapter 55, section 1, of the laws of 2008:
12
13
     For the purchase and replacement of equipment and facility improve-
       ments, including air monitoring, maintenance of facilities and emer-
14
       gency response in support of public safety, including personal
15
       services, fringe benefits and indirect costs (09PS0853) .....
16
17
       18
   By chapter 55, section 1, of the laws of 2007:
19
     For services and expenses, including necessary consultant costs, for
20
       judgement or settlement payments related to land acquisition claims
21
       or cases, pursuant to section 503 of the eminent domain procedure
22
       law or article 78 of the civil practice law and rules (09AA0753) ...
23
24
       4,300,000 ...... (re. $4,300,000)
25
26 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
27
       section 1, of the laws of 2003:
28
     For the state's share of Federal Transportation Efficiency Act of the
       21st Century program grants including personal services and fringe
29
       benefits (09IT0153) ... 2,532,000 ...... (re. $2,325,000)
30
31
32 By chapter 55, section 1, of the laws of 2000:
33
     For services and expenses, including necessary consultant costs, for
34
       judgement or settlement payments related to land acquisition claims
35
       or cases brought before the court of claims or the supreme court,
36
       pursuant to section 503 of the eminent domain procedure law or arti-
37
       cle 78 of the civil practice law and rules (09AA0053) .......
38
       1,000,000 ..... (re. $1,000,000)
39
40 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
      section 1, of the laws of 2004:
41
     For the state's share of Federal Intermodal Surface Transportation
42
43
      Efficiency Act enhancement program grants including personal
       services, fringe benefits and indirect costs. No portion of this
44
       appropriation shall be allocated until the commissioner of the
45
       department of environmental conservation and the director of the
46
       budget have determined that no other sources of funding, including
47
48
       but not limited to natural resource damage claim settlements and
49
       environmental protection fund appropriations, are available for this
50
       purpose (09IT9453) ... 500,000 ...... (re. $297,000)
51
52
   By chapter 54, section 1, of the laws of 1993:
53
     For services and expenses including necessary consultant costs, for
54
       judgment or settlement payments related to land acquisition claims
55
       or cases brought before the court of claims or the supreme court,
56
       pursuant to section 503 of the eminent domain procedure law or arti-
57
       cle 78 of the civil practice law and rules (09AA9353) ......
58
       18,800,000 ..... (re. $596,000)
59
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1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
      section 3, of the laws of 1990:
     For demolition of buildings at the former Edgewood Hospital site on
      Long Island (09168953) ... 3,450,000 ...... (re. $891,000)
   By chapter 54, section 1, of the laws of 1987, for:
7
    Demolition of buildings at the former Edgewood Hospital site on Long
8
      Island (09668753) ... 6,000,000 ...... (re. $2,246,000)
9
10
     Capital Projects Funds - Other
11
     Forest Preserve Expansion Fund
12
     Lands and Forests Purpose
13
14 By chapter 55, section 1, of the laws of 1996:
     For the acquisition of additional lands for the forest preserve within
15
      either the Adirondack or Catskill parks, in accordance with the
16
      provisions of section 97-e of the state finance law (09999653) .....
17
18
      20,000 ...... (re. $20,000)
19
20 By chapter 54, section 1, of the laws of 1993:
     For the acquisition of additional lands for the forest preserve within
21
      either the Adirondack or Catskill parks, in accordance with the
22
23
      provisions of section 97-e of the state finance law (09999353) .....
24
      25
26
     Capital Projects Funds - Federal
27
     Federal Capital Projects Fund
28
    Lands and Forests Purpose
29
30 By chapter 55, section 1, of the laws of 2016:
    For the federal share of costs associated with the acquisition of
31
      lands under the forest legacy program, including suballocation to
32
33
      other state departments and agencies (09FL1653) .......
34
      2,000,000 ...... (re. $2,000,000)
35
36 By chapter 54, section 1, of the laws of 2013:
37
    For the federal share of costs associated with the acquisition of
      lands under the forest legacy program, including suballocation to
38
39
      other state departments and agencies (09FL1353) .......
40
      1,900,000 ..... (re. $1,900,000)
41
42 By chapter 54, section 1, of the laws of 2011:
43
    For the federal share of costs associated with the acquisition of
      lands under the forest legacy program, including suballocation to
44
      other state departments and agencies (09FL1153) ......
45
      4,000,000 ..... (re. $3,200,000)
46
47
48
  By chapter 55, section 1, of the laws of 2008:
    For the federal share of costs associated with the acquisition of
49
50
      lands under the forest legacy program, including suballocation to
51
      other state departments and agencies (09FL0853) .......
52
      2,000,000 ..... (re. $1,016,000)
53
54 By chapter 55, section 1, of the laws of 2007:
55
    For the federal share of costs associated with the acquisition of
56
      lands under the forest legacy program, including suballocation to
57
      other state departments and agencies (09FL0753) .......
58
      2,000,000 ..... (re. $505,000)
59
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1 MARINE RESOURCES (CCP)
3
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
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 5
     Marine Projects Purpose
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7
   By chapter 54, section 1, of the laws of 2015:
         the federal share of capital projects undertaken pursuant to fish
9
       and wildlife and marine resources purposes including the acquisition
10
       of property including suballocation to other state departments and
11
       agencies (09MR15A1) ... 5,000,000 ...... (re. $5,000,000)
12
13
   By chapter 54, section 1, of the laws of 2011:
     For the federal share of capital projects undertaken pursuant to fish
14
15
       and wildlife and marine resources purposes including the acquisition
16
       of property including suballocation to other state departments and
17
       agencies (09MR11A1) ... 5,000,000 ...... (re. $5,000,000)
18
   By chapter 55, section 1, of the laws of 2010:
19
     For the federal share of capital projects undertaken pursuant to fish
20
       and wildlife and marine resources purposes including the acquisition
21
22
       of property including suballocation to other state departments and
23
       agencies (09MR10A1) ... 5,700,000 ...... (re. $5,282,000)
24
   By chapter 55, section 1, of the laws of 2008:
25
     For the federal share of capital projects undertaken pursuant to fish
26
27
       and wildlife and marine resources purposes including the acquisition
28
       of property including suballocation to other state departments and
       agencies (09MR08A1) ... 4,000,000 ...... (re. $1,498,000)
29
30
31 NEW YORK WORKS (CCP)
32
33
     Capital Projects Funds - Other
     Capital Projects Fund
34
35
     Flood Control Purpose
36
37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
38
       section 1, of the laws of 2015:
39
     For New York Works Infrastructure projects to improve and enhance
       water management infrastructure and public safety with respect to
40
       flood management, including but not limited to various dam safety
41
       projects and the demolition of unsafe structures on state-owned
42
       land; various flood protection projects including the state share of
43
       federal sponsored flood control projects, and the maintenance of
44
       flood control projects, including Western NY, Ithaca and Syracuse
45
       Channel; the state share of various shore protection projects,
46
       including Long Island Coastal Erosion projects and Coney Island/Sea
47
48
       Gate Beach, including an advance payment by the state for the local
49
       costs of various shore protection projects, including personal
50
       service, non-personal service, fringe benefits and indirect costs
51
       and the payment of liabilities incurred prior to April 1, 2012,
52
       including suballocation to other state departments and agencies
53
       (09NY1263) ... 101,743,000 ...... (re. $37,707,000)
54
55
     Capital Projects Funds - Other
56
     Capital Projects Fund
57
     Operational Services Purpose
58
59 By chapter 55, section 1, of the laws of 2016:
60
     For services, expenses, and indirect costs related to New York Works
61
       projects including but not limited to air monitoring infrastructure
62
       investments; remediation of legacy environmental contamination;
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment; water quality improvement projects, fish hatcheries; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1651) ... 40,000,000 (re. \$39,558,000)

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By chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) ... 40,000,000 (re. \$29,859,000)

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1451) 40,000,000 (re. \$24,459,000)

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40 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Any and all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) 40,000,000 (re. \$23,408,000)

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1 OPERATIONS (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund
5
     Operational Services Purpose
 6
7
   By chapter 55, section 1, of the laws of 2016:
     For rehabilitation and improvements of various department facilities
8
       and systems including personal service and fringe benefits and
9
10
       indirect costs in accordance with a programmatic and financial plan
       to be approved by the director of the budget including suballocation
11
12
       to other state departments and agencies (09RI1651) ......
13
       11,750,000 ..... (re. $11,750,000)
     For replacement of vehicles and heavy duty construction equipment
14
       (09EQ1651) ... 1,000,000 ...... (re. $1,000,000)
15
     For services and expenses, including personal service and fringe
16
      benefits, necessary for projects and purposes required by Executive
17
      Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy
18
19
       efficient equipment; for remedial activities at state-owned
20
       facilities, including the compliance with state and federal laws and
21
       regulations (09SF1651) ... 900,000 ...... (re. $900,000)
2.2
23
24
   By chapter 54, section 1, of the laws of 2015:
     For rehabilitation and improvements of various department facilities
25
26
       and systems including personal service and fringe benefits and indi-
27
       rect costs in accordance with a programmatic and financial plan to
28
      be approved by the director of the budget including suballocation to
29
       other state departments and agencies (09RI1551) ......
30
       9,650,000 ...... (re. $9,150,000)
     For replacement of vehicles and heavy duty construction equipment
31
       (09EQ1551) ... 2,750,000 ...... (re. $2,750,000)
32
33
     For services and expenses, including personal services and fringe
      benefits, for design and construction of department facilities
34
       (09DF1551) ... 750,000 ...... (re. $750,000)
35
36
     For services and expenses, including personal service, fringe bene-
37
       fits, and non-personal services necessary for remedial activities to
38
      plug or replug abandoned oil and gas wells including the surface
39
       restoration of the affected land pursuant to article 23 of the envi-
       ronmental conservation law (090G1551) .....
40
41
       500,000 ...... (re. $500,000)
     For services and expenses, including personal service and fringe bene-
42
       fits, necessary for projects and purposes required by Executive
43
       Order 88, including design, construction, operation and maintenance
44
       of all new buildings, and the development and purchase of energy
45
       efficient equipment; for remedial activities at state-owned facili-
46
47
       ties, including the compliance with state and federal laws and regu-
       lations (09SF1551) ... 2,000,000 ...... (re. $2,000,000)
48
49
50
  By chapter 54, section 1, of the laws of 2014:
51
     For rehabilitation and improvements of various department facilities
52
       and systems including personal service and fringe benefits and indi-
53
       rect costs in accordance with a programmatic and financial plan to
54
       be approved by the director of the budget including suballocation to
55
       other state departments and agencies (09RI1451) ......
56
       9,650,000 ..... (re. $2,500,000)
     For replacement of vehicles and heavy duty construction equipment
57
58
       (09EQ1451) ... 2,000,000 ...... (re. $603,000)
59
     For services and expenses, including personal services and fringe
      benefits, for design and construction of department facilities
60
61
       (09DF1451) ... 750,000 ...... (re. $750,000)
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
For services and expenses, including personal service, fringe bene-
1
       fits, and non-personal services necessary for remedial activities to
 3
       plug or replug abandoned oil and gas wells including the surface
       restoration of the affected land pursuant to article 23 of the envi-
5
       ronmental conservation law (090G1451) ... 500,000 ... (re. $500,000)
 6
     For services and expenses, including personal service and fringe bene-
7
       fits, necessary for projects and purposes required by Executive
       Order 111, including design, construction, operation and maintenance
8
       of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-
9
10
11
       ties, including the compliance with state and federal laws and requ-
12
       lations (09SF1451) ... 1,200,000 ...... (re. $396,000)
13
   By chapter 54, section 1, of the laws of 2013:
14
     For rehabilitation and improvements of various department facilities
15
       and systems including personal service and fringe benefits and indi-
16
17
       rect costs in accordance with a programmatic and financial plan to
18
       be approved by the director of the budget including suballocation to
19
       other state departments and agencies (09RI1351) ......
       9,150,000 ...... (re. $1,269,000)
20
     For services and expenses, including personal services and fringe
21
       22
23
     For services and expenses, including personal service, fringe bene-
24
       fits, and non-personal services necessary for remedial activities to
25
       plug or replug abandoned oil and gas wells including the surface
26
27
       restoration of the affected land pursuant to article 23 of the envi-
28
       ronmental conservation law (090G1351) ... 500,000 ... (re. $500,000)
29
     For services and expenses, including personal service and fringe bene-
30
       fits, necessary for projects and purposes required by Executive
       Order 111, including design, construction, operation and maintenance
31
       of all new buildings, and the development and purchase of energy
32
       efficient equipment; for remedial activities at state-owned facili-
33
34
       ties, including the compliance with state and federal laws and regu-
35
       lations (09SF1351) ... 1,000,000 ...... (re. $577,000)
36
37
   By chapter 54, section 1, of the laws of 2012:
38
     For rehabilitation and improvements of various department facilities
39
       and systems including personal service and fringe benefits and indi-
40
       rect costs in accordance with a programmatic and financial plan to
41
       be approved by the director of the budget including suballocation to
       other state departments and agencies (09RI1251) ......
42
43
       10,000,000 ...... (re. $71,000)
     For replacement of vehicles and heavy duty construction equipment
44
       (09EQ1251) ... 500,000 ...... (re. $4,000)
45
     For dam safety and the demolition of unsafe structures on state-owned
46
       land, and for various dam safety projects including personal service
47
48
       and fringe benefits (09DS1251) ... 1,500,000 ..... (re. $1,500,000)
     For services and expenses, including personal service and fringe bene-
49
50
       fits, necessary for projects and purposes required by Executive
51
       Order 111, including design, construction, operation and maintenance
52
          all new buildings, and the development and purchase of energy
53
       efficient equipment; for remedial activities at state-owned facili-
54
       ties, including the compliance with state and federal laws and requ-
55
       lations (09SF1251) ... 1,000,000 ...... (re. $100,000)
56
   By chapter 54, section 1, of the laws of 2011:
57
58
     For rehabilitation and improvements of various department facilities
```

and systems including personal services and fringe benefits and

indirect costs in accordance with a programmatic and financial plan

59

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
to be approved by the director of the budget including suballocation
1
       to other state departments and agencies (09RI1151) .......
       10,250,000 ...... (re. $298,000)
5
   By chapter 55, section 1, of the laws of 2010:
     For rehabilitation and improvements of various department facilities
       and systems including personal services and fringe benefits and
7
8
       indirect costs in accordance with a programmatic and financial plan
       to be approved by the director of the budget including suballocation
9
10
       to other state departments and agencies (09RI1051) .......
11
       8,300,000 ...... (re. $330,000)
     For services and expenses, including personal services and fringe
12
       benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy
13
14
15
       efficient equipment; for remedial activities at state-owned facili-
16
17
       ties, including the compliance with state and federal laws and regu-
18
       lations (09SF1051) ... 2,000,000 ....... (re. $57,000)
19
20
   By chapter 55, section 1, of the laws of 2009:
     For rehabilitation and improvements of various department facilities
21
       and systems including personal services and fringe benefits and
22
       indirect costs in accordance with a programmatic and financial plan
23
       to be approved by the director of the budget including suballocation
24
25
       to other state departments and agencies (09RI0951) ......
26
       11,150,000 ...... (re. $210,000)
     For replacement of vehicles and heavy duty construction equipment (09EQ0951) ... 4,200,000 ..... (re. $5,000)
27
28
     For dam safety and the demolition of unsafe structures on state-owned
29
       land, and for various dam safety projects including personal
30
       services and fringe benefits (09DS0951) ......
31
32
       2,000,000 ..... (re. $1,753,000)
33
     For services and expenses, including personal services and fringe
       benefits, for design and construction of department facilities
34
       (09DF0951) ... 450,000 ...... (re. $34,000)
35
36
     For services and expenses, including personal services and fringe
37
       benefits, necessary for projects and purposes required by Executive
38
       Order 111, including design, construction, operation and maintenance
       of all new buildings, and the development and purchase of energy
39
       efficient equipment; for remedial activities at state-owned facili-
40
       ties, including the compliance with state and federal laws and regu-
41
       lations (09SF0951) ... 3,000,000 ...... (re. $25,000)
42
43
   By chapter 55, section 1, of the laws of 2008:
44
     For dam safety and the demolition of unsafe structures on state-owned
45
       land, and for various dam safety projects including personal
46
       services and fringe benefits (09DS0851) .....
47
48
       2,000,000 ..... (re. $1,911,000)
49
     For services and expenses, including personal services and fringe
50
       benefits, for design and construction of department facilities
51
       (09DF0851) ... 450,000 ...... (re. $277,000)
52
     For services and expenses, including personal services and fringe
53
       benefits, necessary for projects and purposes required by Executive
54
       Order 111, including design, construction, operation and maintenance
55
       of all new buildings, and the development and purchase of energy
       efficient equipment; for remedial activities at state-owned facili-
56
       ties, including the compliance with state and federal laws and regu-
57
58
       lations (09SF0851) ... 3,000,000 ....... (re. $46,000)
59
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By chapter 55, section 1, of the laws of 2007:
     For rehabilitation and improvements of various department facilities
       and systems including personal services and fringe benefits and
       indirect costs in accordance with a programmatic and financial plan
5
       to be approved by the director of the budget including suballocation
 6
       to other state departments and agencies (09RI0751) ......
 7
       11,066,000 ...... (re. $45,000)
 8
     For dam safety and the demolition of unsafe structures on state-owned
 9
       land including personal services and fringe benefits (09DS0751) ....
10
       2,000,000 ...... (re. $691,000)
     For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) ... 250,000 ............................... (re. $7,000)
11
12
13
     For services and expenses, including personal services and fringe
14
       benefits, necessary for projects and purposes required by Executive
15
16
       Order 111, including design, construction, operation and maintenance
17
       of all new buildings, and the development and purchase of energy
       efficient equipment; for remedial activities at state-owned facili-
18
       ties, including the compliance with state and federal laws and regu-
19
20
       lations (09SF0751) ... 3,000,000 ........................ (re. $64,000)
21
   By chapter 55, section 1, of the laws of 2006:
22
23
     For services and expenses, including personal services and fringe
       benefits, for design and construction of department facilities
24
       (09DF0651) ... 750,000 ...... (re. $58,000)
25
     For services and expenses, including personal services and fringe
26
27
       benefits, necessary for projects and purposes required by Executive
28
       Order 111, including design, construction, operation and maintenance
       of all new buildings, and the development and purchase of energy
29
       efficient equipment; for remedial activities at state-owned facili-
30
       ties, including the compliance with state and federal laws and regu-
31
       lations (09SF0651) ... 2,090,000 ...... (re. $11,000)
32
33
34 By chapter 55, section 1, of the laws of 2005:
     For services and expenses of remedial activities performed at stat-
35
36
       eowned sites and including compliance with state and federal laws
37
       and regulations (09SF0551) ... 8,000,000 ..... (re. $141,000)
38
39
     Capital Projects Funds - Other
40
     Miscellaneous Capital Projects Fund
41
     Operational Services Purpose
42
43
   By chapter 55, section 1, of the laws of 2016:
     For services and expenses of the department to complete or remediate a
44
       department-regulated project using the proceeds specified in the
45
       project's required financial security arrangement when the terms of
46
47
            arrangement must be implemented. No portion of
48
       appropriation shall be available for projects for which financial
49
       security proceeds have not been received (09431651) ......
50
       5,000,000 ..... (re. $5,000,000)
51
52
   By chapter 54, section 1, of the laws of 1994:
53
     For services and expenses of the department to complete or remediate a
54
       department-regulated project using the proceeds specified in the
55
       project's required financial security arrangement when the terms of
56
       that arrangement must be implemented. No portion of this appropri-
57
       ation shall be available for projects for which financial security
58
       proceeds have not been received (09439451) ......
59
       2,000,000 ...... (re. $829,000)
60
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other Natural Resource Damages Fund 2 3 Operational Services Purpose 5 By chapter 55, section 1, of the laws of 2016: 6 For services and expenses related to restoration projects, replacement 7 acquisition projects or combinations thereof resulting from 8 successful natural resource damages claims including suballocation 9 to other state departments and agencies (09441651) 10 26,000,000 (re. \$26,000,000) 11 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 12 13 section 1, of the laws of 2013: For services and expenses related to restoration projects, replacement 14 15 acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other 16 state departments and agencies (09440751) 17 18 26,000,000 (re. \$11,599,000) 19 20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005: 21 For services and expenses related to restoration projects, replacement 22 23 acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropri-24 ation shall be available for projects for which recovered funds have 2.5 not been received including suballocation to the department of 26 27 health and the office of parks, recreation and historic preservation 28 (09449451) ... 23,503,000 (re. \$528,000) 29 30 PURE WATERS BOND FUND (CCP) 31 Capital Projects Funds - Other 32 33 Pure Waters Bond Fund Bond Proceeds Purpose 34 35 36 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 37 section 1, of the laws of 1996: 38 The sum of two hundred sixty-three million thirty-five thousand nine 39 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 40 be necessary, is hereby appropriated from the proceeds of the sale 41 of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five 42 known as the "Pure Waters Bond Act" for payment to the capital 43 projects fund as created by section ninety-three of the state 44 finance law for disbursements from such fund pursuant to appropri-45 ations for the payment of the non-municipal share of the cost of 46 47 construction of sewage treatment works in the manner and to the 48 extent specified in section 17-1903 of the environmental conserva-49 tion law. Such disbursements are hereinafter referred to as "Pure 50 Waters disbursements." 51 The director of the budget is hereby authorized to designate to the 52 state comptroller appropriations made from the capital projects fund 53 for purposes for which pure waters expenditures are authorized. 54

for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
priated thereof from the capital projects fund. A copy of each such
 1
       certification shall also be delivered to the public officer of the
 2
 3
       respective state department to which such capital projects fund
 4
       appropriations are made available (01354910) ..... (re. $20,568,000)
5
6
   RECREATION (CCP)
7
8
     Capital Projects Funds - Other
9
     Capital Projects Fund
10
     Recreation Purpose
11
   By chapter 54, section 1, of the laws of 2013:
12
13
     For campground modernization and reconstruction including personal
       services, fringe benefits and indirect costs (09CM1352) .....
14
15
       1,000,000 ...... (re. $1,000,000)
16
   By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
17
18
       section 1, of the laws of 2012:
     For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including
19
2.0
       personal services, fringe benefits and indirect costs, including
21
22
       suballocation to other state departments and agencies (09LS1052) ...
2.3
       500,000 ...... (re. $117,000)
24
   By chapter 55, section 1, of the laws of 2009:
25
     For campground modernization and reconstruction including personal
26
27
       services, fringe benefits and indirect costs (09CM0952) .....
28
       29
30 By chapter 55, section 1, of the laws of 2008:
     For campground modernization and reconstruction including personal
31
32
       services, fringe benefits and indirect costs (09CM0852) .....
33
       1,000,000 ...... (re. $275,000)
34
35 By chapter 55, section 1, of the laws of 2006:
36
     For campground modernization and reconstruction including personal
37
       services, fringe benefits and indirect costs (09CM0652) .....
38
       1,000,000 ..... (re. $18,000)
39
40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
41
      section 1, of the laws of 2012:
     For services and expenses for the construction of a new ski lodge at
42
43
      Belleayre Mountain Ski Center, including suballocation to other
       state departments and agencies (09BL0652) ......
44
45
       5,500,000 ..... (re. $3,168,000)
46
47 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
48
     Capital Projects Funds - Other
49
50
     Capital Projects Fund
51
     Hazardous Waste Purpose
52
53 By chapter 55, section 1, of the laws of 2016:
     For payment by the state, as reimbursement or as an advance from
55
       responsible parties or volunteers for remedial and monitoring work
56
       at sites contaminated with hazardous waste. No portion of this
57
       appropriation shall be available for expenditure until a party or
58
       parties either responsible for a site or volunteering to cleanup a
59
       site have entered into an agreement with the commissioner of the
60
       department of environmental conservation or the commissioner's
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designee, and which agreement is approved by the director of the

budget, providing for repayment to the state of an amount equal to

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

16 By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

specific portions of this appropriation for which monies have been 1 received pursuant to such consent orders and voluntary cleanup 2 agreements (09AD08F7) ... 10,000,000 (re. \$3,912,000) 5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: 7 For services and expenses for the Town of Smithtown/Kings Park Psychi-8 atric Center Rehabilitation including suballocation to other state 9 10 25,000,000 (re. \$10,984,000) 11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 12 13 section 1, of the laws of 2006: For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive 14 15 hazardous waste disposal sites or from volunteers for the voluntary 16 17 cleanup of contaminated brownfield sites. No portion of this appro-18 priation shall be available for expenditure until a party or parties 19 either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of 20 environmental conservation or the commission's designee, and which 21 agreement is approved by the director of the budget, providing for 22 23 repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed 24 25 with the state comptroller, the chairman of the senate finance 26 committee and chairman of the assembly ways and means committee. 27 Notwithstanding any other provision of law to the contrary, the comp-28 troller is authorized to repay settlements or advances for specified 29 inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial 30 31 fund received for such projects pursuant to inactive hazardous waste 32 site remediation consent orders and voluntary cleanup agreements. 33 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 34 35 received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 (re. \$1,523,000) 36 37 38 By chapter 55, section 1, of the laws of 1999: 39 For payment by the state, as an advance for remedial and monitoring 40 work at inactive hazardous waste disposal sites. No portion of this 41 appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with 42 43 the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, 44 providing for repayment to the state of an amount equal to the 45 amount disbursed from this appropriation. A copy of such agreement 46 47 shall be filed with the state comptroller, the chairman of the 48 senate finance committee and chairman of the assembly ways and means 49 committee. 50 Notwithstanding any other provision of law to the contrary, the comp-51 troller is authorized to repay advances for specified inactive 52 hazardous waste remedial projects from this fund with moneys of the 53 hazardous waste remedial fund received for such projects pursuant to 54 inactive hazardous waste site remediation consent orders. The direc-55 tor of the budget shall certify to the comptroller the specific 56 portions of this appropriation for which moneys have been received

pursuant to such consent orders (09AD99F7)

60,000,000 (re. \$2,802,000)

58 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 55, section 1, of the laws of 1998:
     For payment by the state, as an advance for remedial and monitoring
3
       work at inactive hazardous waste disposal sites (09AD98F7) ......
       30,000,000 ..... (re. $501,000)
4
5
 6
     Capital Projects Funds - Other
7
     Hazardous Waste Remedial Fund
8
     Hazardous Waste Cleanup Account
9
     Hazardous Waste Purpose
10
11
   By chapter 55, section 1, of the laws of 2016:
12
     For payment of the state share of the costs of hazardous waste site
13
       remediation projects, in accordance with title 13 of article 27 of
       the environmental conservation law and section 97-b of the state
14
15
       finance law, for projects, and for payment of state costs associated
16
       with the remediation of offsite contamination at significant threat
       sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of
17
18
19
       the departments of environmental conservation, health and law and
       including suballocations to the departments of health and law and
2.0
       including costs incidental and appurtenant thereto, provided that a
21
       portion of such amount may be available for environmental
2.2
23
       restoration projects in accordance with title 5 of article 56 of the
2.4
       environmental conservation law (09HB16F7) ......
25
       26
27
   By chapter 54, section 1, of the laws of 2015:
28
     For payment of the state share of the costs of hazardous waste site
       remediation projects, in accordance with title 13 of article 27 of
29
       the environmental conservation law and section 97-b of the state
30
       finance law, for projects, and for payment of state costs associated
31
       with the remediation of offsite contamination at significant threat
32
33
       sites as provided for in section 27-1411 of the environmental
       conservation law, including personal service and fringe benefits of
34
35
       the departments of environmental conservation, health and law and
36
       including suballocations to the departments of health and law and
       including costs incidental and appurtenant thereto, provided that a
37
38
       portion of such amount may be available for environmental restora-
39
       tion projects in accordance with title 5 of article 56 of the envi-
40
       41
       100,000,000 ...... (re. $52,564,000)
42
43
   By chapter 54, section 1, of the laws of 2012:
     For payment of the state share of the costs of hazardous waste site
44
       remediation projects, in accordance with title 13 of article 27 of
45
       the environmental conservation law and section 97-b of the state
46
       finance law, for projects, and for payment of state costs associated
47
48
       with the remediation of offsite contamination at significant threat
       sites as provided for in section 27-1411 of the environmental
49
50
       conservation law, including personal service and fringe benefits of
51
       the departments of environmental conservation, health and law and
52
       including suballocations to the departments of health and law and
53
       including costs incidental and appurtenant thereto (09HB12F7) .....
54
       120,000,000 ..... (re. $11,588,000)
55
56
  By chapter 54, section 1, of the laws of 2011:
     For payment of the state share of the costs of hazardous waste site
57
58
       remediation projects, in accordance with title 13 of article 27 of
59
       the environmental conservation law and section 97-b of the state
60
       finance law, for projects, and for payment of state costs associated
```

with the remediation of offsite contamination at significant threat

sites as provided for in section 27-1411 of the environmental

61

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conservation law, including personal services and fringe benefits of 1 the departments of environmental conservation, health and law and 3 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) 4 5 120,000,000 (re. \$43,670,000) 6 7 By chapter 55, section 1, of the laws of 2010: 8 For payment of the state share of the costs of hazardous waste site 9 remediation projects, in accordance with title 13 of article 27 of 10 the environmental conservation law and section 97-b of the state 11 finance law, for projects, and for payment of state costs associated 12 with the remediation of offsite contamination at significant threat 13 sites as provided for in section 27-1411 of the environmental 14 conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and 15 including suballocations to the departments of health and law and 16 17 including costs incidental and appurtenant thereto (09HB10F7) 18 120,000,000 (re. \$23,618,000) 19 20 By chapter 55, section 1, of the laws of 2009: For payment of the state share of the costs of hazardous waste site 21 remediation projects, in accordance with title 13 of article 27 of 22 23 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 2.4 25 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 26 27 conservation law, including personal services and fringe benefits of 28 the departments of environmental conservation, health and law and 29 including suballocations to the departments of health and law and 30 including costs incidental and appurtenant thereto (09HB09F7) 31 120,000,000 (re. \$4,989,000) 32 33 By chapter 55, section 1, of the laws of 2008: For payment of the state share of the costs of hazardous waste site 34 remediation projects, in accordance with title 13 of article 27 of 35 36 the environmental conservation law and section 97-b of the state 37 finance law, for projects, and for payment of state costs associated 38 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 39 40 conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and 41 42 including suballocations to the departments of health and law and 43 including costs incidental and appurtenant thereto (09HB08F7) 44 120,000,000 (re. \$32,031,000) 45 46 By chapter 55, section 1, of the laws of 2007: For payment of the state share of the costs of hazardous waste site 47 remediation projects, in accordance with title 13 of article 27 of 48 49 the environmental conservation law and section 97-b of the state 50 finance law, for projects, and for payment of state costs associated 51 with the remediation of offsite contamination at significant threat 52 sites as provided for in section 27-1411 of the environmental 53 conservation law, including personal services and fringe benefits of 54 the departments of environmental conservation, health and law and 55 including suballocations to the departments of health and law and 56 including costs incidental and appurtenant thereto (09HB07F7)

59 By chapter 55, section 1, of the laws of 2006:

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For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state

120,000,000 (re. \$3,539,000)

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finance law, for projects, and for payment of state costs associated 1 with the remediation of offsite contamination at significant threat 2 sites as provided for in section 27-1411 of the environmental 3 4 conservation law, including personal services and fringe benefits of 5 the departments of environmental conservation, health and law and 6 including suballocations to the departments of health and law and 7 including costs incidental and appurtenant thereto (09HB06F7) 8 120,000,000 (re. \$3,465,000) 9 10 By chapter 55, section 1, of the laws of 2005: For payment of the state share of the costs of hazardous waste site 11 12 remediation projects, in accordance with title 13 of article 27 of 13 the environmental conservation law and section 97-b of the state 14 finance law, for projects, and for payment of state costs associated 15 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 16 conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health 17 18 and law and including suballocations to the departments of health 19 and law and including costs incidental and appurtenant thereto 20 (09HB05F7) ... 120,000,000 (re. \$2,582,000) 21 22 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 23 section 1, of the laws of 2005: 24 25 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 26 27 the environmental conservation law and section 97-b of the state 28 finance law, for projects, and for payment of state costs associated 29 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 30 conservation law, including personal services and related fringe 31 benefits of the departments of environmental conservation, health 32 33 and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 34 35 (09HB04F7) ... 120,222,000 (re. \$5,950,000) 36 37 SCHEDULE 38 39 Personal service 15,855,844 40 Nonpersonal service 975,871 41 Fringe benefits 5,746,290 42 43 Maintenance undistributed 44 For services and expenses related to the hazardous waste remedial program at the 45 department of health and for suballocation 46 to the department of health 5,880,163 47 48 For services and expenses related to the hazardous waste remedial program at the 50 department of law and for suballocation to the department of law 763,832 52 For payment of the state share of the costs 53 of hazardous waste site remediation 54 projects in accordance with title 13 of article 27 of the environmental conserva-55 tion law and section 97-b of the state 56 57 finance law and for payment of state costs 58 associated with the remediation of offsite 59 contamination at significant threat sites

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as provided for in section 27-1411 of the
 1
     environmental conservation law, including
 2
 3
     costs incidental and appurtenant thereto .... 91,000,000
 5
     Available for maintenance undistributed ..... 97,643,995
 6
7
       Total of schedule ...... 120,222,000
8
9
10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
       part I, section 5, of the laws of 2003:
11
     For payment of the state share of costs of hazardous waste site reme-
12
13
       diation projects, in accordance with title 13 of article 27 of the
       environmental conservation law and section 97-b of the state finance
14
       law, for projects, and for payment of state costs associated with
15
       the remediation of offsite contamination at significant threat sites
16
       as provided for in section 27-1411 of the environmental conservation
17
18
       law, including personal services and related fringe benefits of the
19
       departments of environmental conservation, health and law and
2.0
       including costs incidental and appurtenant thereto (09HB03F7) .....
       120,000,000 ..... (re. $6,716,000)
21
2.2
                                SCHEDULE
23
24
26 Nonpersonal service ..... 966,325
27 Fringe benefits ...... 5,689,680
28
29 Maintenance undistributed
30 For services and expenses related to the
    hazardous waste remedial program at the
31
     department of health and for suballocation
32
33
    to the department of health ..... 5,880,163
34 For services and expenses related to the
    hazardous waste remedial program at the
35
     department of law and for suballocation to
36
37
    the department of law ...... 763,832
38 For payment of the state share of the costs
    of hazardous waste site remediation
     projects in accordance with title 13 of
40
     article 27 of the environmental conserva-
41
    tion law and section 97-b of the state
42
43
    finance law and for payment of state costs
    associated with the remediation of offsite
44
    contamination at significant threat sites
45
    as provided for in section 27-1411 of the
46
    environmental conservation law, including
47
48
    costs incidental and appurtenant thereto .... 91,000,000
49
50
    Available for maintenance undistributed ..... 97,643,995
51
52
      Total of schedule ...... 120,000,000
53
54
55
     Capital Projects Funds - Other
56
     Hazardous Waste Remedial Fund
57
     Hazardous Waste Remediation Oversight and Assistance Account
58
     Hazardous Waste Purpose
59
60 By chapter 55, section 1, of the laws of 2016:
     For the personal services and fringe benefits of the department of
61
62
       environmental conservation including suballocation to the department
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of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
       voluntary cleanup program including costs incurred prior to April 1,
       2016 (09BC16F7) ... 6,000,000 ...... (re. $4,539,000)
   By chapter 54, section 1, of the laws of 2015:
     For the personal services and fringe benefits of the department of
8
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant
9
       title 14 of article 27 of the environmental conservation law and the
10
11
       voluntary cleanup program including costs incurred prior to April 1,
12
       2015 (09BC15F7) ... 6,000,000 ...... (re. $630,000)
13
14 By chapter 54, section 1, of the laws of 2014:
     For the personal services and fringe benefits of the department of
15
       environmental conservation including suballocation to the department
16
       of health related to the brownfield cleanup program pursuant
17
       title 14 of article 27 of the environmental conservation law and the
18
19
       voluntary cleanup program including costs incurred prior to April 1,
20
       2014 (09BC14F7) ... 6,000,000 ....... (re. $440,000)
21
22 By chapter 54, section 1, of the laws of 2013:
23
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
24
       of health related to the brownfield cleanup program pursuant to
2.5
       title 14 of article 27 of the environmental conservation law and the
26
27
       voluntary cleanup program including costs incurred prior to April 1,
28
       2013 (09BC13F7) ... 6,000,000 ....... (re. $629,000)
29
30 By chapter 54, section 1, of the laws of 2012:
     For the personal services and fringe benefits of the department of
31
       environmental conservation including suballocation to the department
32
33
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
34
35
       voluntary cleanup program including costs incurred prior to April 1,
36
       2012 (09BC12F7) ... 10,000,000 ...... (re. $4,405,000)
37
38 By chapter 54, section 1, of the laws of 2011:
39
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
40
41
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
42
43
       voluntary cleanup program including costs incurred prior to April 1,
44
       2011 (09BC11F7) ... 10,000,000 ...... (re. $5,564,000)
45
46 By chapter 55, section 1, of the laws of 2010:
     For the following purposes: non-bondable services and expenses associ-
47
48
       ated with the brownfield cleanup and hazardous waste remediation
49
       projects; and, suballocation to other state departments and agen-
50
       cies; and for other brownfield site cleanup hazardous waste purposes
       (09TG10F7) ... 2,250,000 ...... (re. $2,250,000)
51
     For the personal services and fringe benefits of the department of
52
53
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
54
55
       title 14 of article 27 of the environmental conservation law and the
56
       voluntary cleanup program including costs incurred prior to April 1,
57
       2010 (09BC10F7) ... 10,000,000 ...... (re. $5,414,000)
58
59 By chapter 55, section 1, of the laws of 2009:
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For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agen-

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cies; and for other brownfield site cleanup hazardous waste purposes 1 (09TG09F7) ... 2,250,000 (re. \$2,250,000) 2 3 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 5 of health related to the brownfield cleanup program pursuant to 6 title 14 of article 27 of the environmental conservation law and the 7 voluntary cleanup program including costs incurred prior to April 1, 8 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000) 10 By chapter 55, section 1, of the laws of 2008: 11 For the following purposes: non-bondable services and expenses associ-12 ated with the brownfield cleanup and hazardous waste remediation 13 projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes 14 15 (09TG08F7) ... 2,250,000 (re. \$2,250,000) For the following purposes: non-bondable services and expenses associ-16 ated with the brownfield cleanup and hazardous waste remediation 17 18 projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and 19 agencies; and for other brownfield site cleanup hazardous waste 20 purposes (09BA08F7) ... 2,750,000 (re. \$1,934,000) 21 For the personal services and fringe benefits of the department of 22 23 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 24 title 14 of article 27 of the environmental conservation law and the 25 26 voluntary cleanup program including costs incurred prior to April 1, 27 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000) 28 By chapter 55, section 1, of the laws of 2007: 29 For the following purposes: non-bondable services and expenses associ-30 ated with the brownfield cleanup and hazardous waste remediation 31 32 projects; and, suballocation to other state departments and agen-33 cies; and for other brownfield site cleanup hazardous waste purposes 34 (09TG07F7) ... 2,250,000 (re. \$715,000) For the following purposes: non-bondable services and expenses associ-35 36 ated with the brownfield cleanup and hazardous waste remediation 37 projects; grants authorized pursuant to section 970-r of the general 38 municipal law; and, suballocation to other state departments and 39 agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 (re. \$3,318,000) 40 For the personal services and fringe benefits of the department of 41 environmental conservation including suballocation to the department 42 of health related to the brownfield cleanup program pursuant to 43 title 14 of article 27 of the environmental conservation law and the 44 voluntary cleanup program including costs incurred prior to April 1, 45 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000) 46 47 48 By chapter 55, section 1, of the laws of 2006: For the following purposes pursuant to a memorandum of understanding 49 50 to be executed by the governor, the temporary president of the 51 senate and the speaker of the assembly: non-bondable services and 52 expenses associated with the brownfield cleanup and hazardous waste 53 remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to 54 55 titles 13 and 14 of article 27 of the environmental conservation 56 law; services and expenses associated with negotiating and oversee-57 ing implementation of brownfield site cleanup agreements in accord-58 ance with title 14 of article 27 of the environmental conservation 59 law; including personal services and fringe benefits of the depart-

ment of environmental conservation including costs incidental and

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appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000) For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 (re. \$702,000)

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By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) 15,000,000 (re. \$15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,765,000)

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35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) 15,000,000 (re. \$6,382,000)

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54 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation

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law; services and expenses associated with negotiating and oversee-
 1
       ing implementation of brownfield site cleanup agreements in accord-
 2
 3
       ance with title 14 of article 27 of the environmental conservation
 4
       law; including personal services and related fringe benefits of the
5
       department of environmental conservation including costs incidental
 6
       and appurtenant thereto including suballocation to other state
      departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) ......
 7
 8
9
       15,000,000 ..... (re. $8,371,000)
10
11
     Capital Projects Funds - Other
     Hazardous Waste Remedial Fund
12
13
     Hazardous Waste Remediation Site Investigation and
14
       Construction Account
15
     Hazardous Waste Purpose
16
   By chapter 55, section 1, of the laws of 2016:
17
18
     For services and expenses related to Hazardous Waste Program,
       including personal service, fringe benefits and non-bondable
19
       services and expenses related to hazardous waste remediation
2.0
      projects (09IN16F7) ... 2,000,000 ...... (re. $2,000,000)
21
2.2
23
24 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
25
26
     Capital Projects Funds - Other
27
     Capital Projects Fund
28
     Hazardous Waste Purpose
29
30 By chapter 55, section 1, of the laws of 1999:
     For payment of the state's share of the costs of hazardous waste site
31
      remediation projects, in accordance with the provisions of title 3
32
33
       of article 52 of the environmental conservation law, for projects,
34
       including costs incidental and appurtenant thereto, and for payment
35
       of reimbursements to the hazardous waste remedial fund for services
36
       and expenses of the departments of environmental conservation, law
37
       and health, including fringe benefits (09HW99F7) .......
38
       39
40 By chapter 55, section 1, of the laws of 1997:
     For payment of the state's share of the costs of hazardous waste site
41
       remediation projects, in accordance with the provisions of title 3
42
43
       of article 52 of the environmental conservation law, for projects,
44
       including costs incidental and appurtenant thereto (09HW97F7)
            45
46
   By chapter 55, section 1, of the laws of 1996:
47
     For payment of the state's share of the costs of hazardous waste site
48
49
       remediation projects, in accordance with the provisions of title 3
50
       of article 52 of the environmental conservation law, for projects,
51
       including costs incidental and appurtenant thereto (09HW96F7)
52
            53
54 By chapter 54, section 1, of the laws of 1995:
55
     For payment of the state's share of the costs of hazardous waste site
56
       remediation projects, in accordance with the provisions of title 3
57
       of article 52 of the environmental conservation law, for projects,
58
       including costs incidental and appurtenant thereto (09HW95F7)
59
          60
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1 By chapter 54, section 1, of the laws of 1994:
     For payment of the state's share of the costs of hazardous waste site
      remediation projects, in accordance with the provisions of title
      of article 52 of the environmental conservation law, for projects,
5
       including costs incidental and appurtenant thereto (09HW94F7)
6
           By chapter 54, section 1, of the laws of 1993:
9
     For payment of the state's share of the costs of hazardous waste site
      remediation projects, in accordance with the provisions of title 3
10
11
      of article 52 of the environmental conservation law, for projects,
      including costs incidental and appurtenant thereto (09HW93F7)
12
13
           14
   By chapter 54, section 1, of the laws of 1992:
15
     For payment of the state's share of the costs of hazardous waste site
16
      remediation projects, in accordance with the provisions of title 3
17
18
      of article 52 of the environmental conservation law, for projects,
19
      including costs incidental and appurtenant thereto (09HW92F7)
           2.0
21
  By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
22
      section 3, of the laws of 1992:
23
     For payment of the state's share of the costs of hazardous waste site
24
      remediation projects, in accordance with the provisions of title 3
25
      of article 52 of the environmental conservation law, for projects,
26
27
      including costs incidental and appurtenant thereto (091691F7)
28
           29
30 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
      section 3, of the laws of 1991:
31
     For payment of the state share of the costs of hazardous waste site
32
33
      remediation projects, in accordance with the provisions of title 3
      of article 52 of the environmental conservation law, for projects,
34
35
      including costs incidental and appurtenant thereto (095390F7)
36
           ..... 173,575,000 ......................... (re. $10,170,000)
37
38 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
39
      section 3, of the laws of 1990:
     For payment of the state share of the costs of hazardous waste site
40
41
      remediation projects, in accordance with the provisions of title 3
      of article 52 of the environmental conservation law, for projects,
42
43
      including costs incidental and appurtenant thereto (095489F7)
44
           45
46 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
      section 3, of the laws of 1990:
47
     For payment of the state share of the costs of hazardous waste site
48
      remediation projects, in accordance with the provisions of title
49
50
      three of article fifty-two of the environmental conservation law,
51
      for projects, including the transfer of obligations from capital
      projects appropriations funded from the hazardous waste remedial
52
53
      fund - 312 and including costs incidental and appurtenant thereto,
54
       (095887F7) ...
                     55
56
     Capital Projects Funds - Other
57
     Capital Projects Fund
58
     Solid Waste Management Purpose
59
60 By chapter 55, section 1, of the laws of 2010:
     For payment of the state share of the costs of municipal landfill
61
62
      closure projects, in accordance with the provisions of article 52
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and title 5 of article 54 of the environmental conservation law, for 1 projects, including costs incidental and appurtenant thereto and the 3 payment of liabilities incurred prior to April 1, 2010 (09571056) ... 342,000 (re. \$342,000) By chapter 54, section 1, of the laws of 1991: 7 For payment of the state's share of the costs of municipal landfill 8 closure projects, in accordance with the provisions of article 52 9 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) ... 50,000,000 (re. \$188,000) 10 11 12 13 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) 14 Capital Projects Funds - Other 15 Capital Projects Fund 16 Solid Waste Management Purpose 17 18 19 By chapter 54, section 1, of the laws of 2001: For state assistance payments for the state share of the costs of 20 solid waste projects in accordance with the provisions of title 4 of 21 22 article 56 of the environmental conservation law for project costs, 23 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 2.4 for services and expenses of state departments and agencies, includ-25 ing fringe benefits, hereinafter referred to as "Solid Waste Project 26 27 Disbursements". The moneys appropriated herein may be suballocated 28 to other state departments and agencies. Notwithstanding the provisions of any general or special law, the 29 moneys hereby appropriated shall be available for solid waste 30 projects in accordance with title 4 of article 56 of the environ-31 mental conservation law upon the issuance of a certificate of 32 approval of availability by the director of the division of the 33 34 budget. 35 The state comptroller shall at the commencement of each month certify 36 to the director of the division of the budget, the commissioner of 37 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 38 39 the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification 40 (09BA0156) ... 45,000,000 (re. \$200,000) 41 42 43 Project Schedule 44 PROJECT 45 -----(thousands of dollars) 47 Fresh Kills landfill closure project 30,000 49 Municipal landfill projects 2,000 50 Municipal recycling projects 13,000 51 52 Total 45,000 53 ========= 54 55 By chapter 55, section 1, of the laws of 2000: For state assistance payments for the state share of the costs of 57 solid waste projects in accordance with the provisions of title 4 of 58 article 56 of the environmental conservation law for project costs, 59 including costs incidental and appurtenant thereto and for payment 60 of reimbursements to the clean water/clean air implementation fund

for services and expenses of state departments and agencies, includ-

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ing fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

Project Schedule

19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Fresh Kills landfill closure
23	project 10,000
24	Municipal landfill projects 1,500
25	Municipal recycling projects 5,000
26	
27	Total 16,500
28	==========

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

project schedule

	PROJECT AMOUNT
56	
57	(thousands of dollars)
58	Fresh Kills landfill closure
59	project 15,000
60	Municipal landfill projects 5,000
61	

```
1 Municipal recycling projects ...... 5,000
     Total ..... 25,000
4
                               ==========
   By chapter 413, section 28, of the laws of 1996, as amended by chapter
7
       55, section 1, of the laws of 1997:
8
     For state assistance payments for the state share of the costs of
9
       solid waste projects in accordance with the provisions of title 4 of
10
       article 56 of the environmental conservation law for project costs,
11
       including costs incidental and appurtenant thereto and for payment
12
       of reimbursements to the clean water/clean air implementation fund
13
       for services and expenses of state departments and agencies, includ-
       ing fringe benefits, hereinafter referred to as "Solid Waste Project
14
       Disbursements". The moneys appropriated herein may be suballocated
15
16
       to other state departments and agencies.
     Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in
17
18
       accordance with title 4 of article 56 of the environmental conserva-
19
       tion law upon the issuance of a certificate of approval of avail-
2.0
       ability by the director of the division of the budget.
21
     The state comptroller at the commencement of each month shall certify
22
       to the director of the division of the budget, the commissioner of
2.3
       environmental conservation, the chairman of the senate finance
2.4
       committee, and the chairman of the assembly ways and means committee
2.5
       the amounts disbursed from this appropriation for "Solid Waste
2.6
       Project Disbursements" for the month preceding such certification
27
28
       (09BA9656) ... 35,000,000 ...... (re. $446,000)
29
30 SOLID WASTE MANAGEMENT (CCP)
31
     Capital Projects Funds - Other
32
33
     Capital Projects Fund
     Solid Waste Purpose
34
35
36 By chapter 55, section 1, of the laws of 2016:
37
     For pre-closure and post-closure costs associated with Adirondack
38
       landfills pursuant to agreements with Essex county (09EX1656) .....
39
       500,000 ...... (re. $500,000)
40
41 By chapter 55, section 1, of the laws of 2010:
     For post-closure costs associated with the state-owned Rush Landfill
42
43
       including suballocation to other state departments and agencies
44
       (09RL1056) ... 50,000 ...... (re. $50,000)
45
   By chapter 55, section 1, of the laws of 2009:
46
     For post-closure costs associated with the state-owned Rush Landfill
47
48
       including suballocation to other state departments and agencies
49
       (09RL0956) ... 50,000 ...... (re. $50,000)
50
   By chapter 55, section 1, of the laws of 2008:
     For post-closure costs associated with the state-owned Rush Landfill
53
       including suballocation to other state departments and agencies
54
       (09RL0856) ... 50,000 ...... (re. $8,000)
55
   By chapter 55, section 1, of the laws of 2007:
56
57
     For pre-closure and post-closure costs associated with Adirondack
58
       landfills pursuant to agreements with Essex county (09EX0756) .....
59
       400,000 ...... (re. $400,000)
     For post-closure costs associated with the state-owned Rush Landfill
60
       including suballocation to other state departments and agencies
61
62
       (09RL0756) ... 350,000 ...... (re. $350,000)
```

```
By chapter 55, section 1, of the laws of 2006:
     For pre-closure and post-closure costs associated with Adirondack
       landfills pursuant to agreements with Essex county (09EX0656)
       495,000 ...... (re. $132,000)
4
     For post-closure costs associated with the state-owned Rush Landfill
5
 6
       including suballocation to other state departments and agencies
7
       (09RL0656) ... 450,000 ...... (re. $112,000)
8
9
     Capital Projects Funds - Federal
10
     Federal Capital Projects Fund
11
     Hazardous Waste Purpose
12
13
   By chapter 55, section 1, of the laws of 2016:
     For the federal share of the cleanup of hazardous waste sites pursuant
14
       to the provision of the federal comprehensive environmental
15
       response, compensation and liability act of 1980 reauthorization or
16
17
       amendments thereto including suballocation to other state
18
       30,000,000 ..... (re. $30,000,000)
19
20
   By chapter 55, section 1, of the laws of 2004:
21
     For the federal share of the cleanup of hazardous waste sites pursuant
22
23
          the
                provision of the federal comprehensive environmental
       response, compensation and liability act of 1980 reauthorization or
2.4
25
       amendments thereto including suballocation to other state depart-
       ments and agencies (09FS04F7) ... 10,000,000 ..... (re. $8,239,000)
26
27
28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
       section 1, of the laws of 2005:
29
     For the federal share of the cleanup of hazardous waste sites pursuant
30
       to the provisions of the federal comprehensive environmental
31
       response, compensation and liability act of 1980 reauthorization or
32
33
       amendments thereto including suballocation to other state depart-
34
       ments and agencies (09FS99F7) ... 30,082,000 ..... (re. $4,386,000)
35
36 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
37
       section 1, of the laws of 1997:
38
     For the federal share of the cleanup of hazardous waste sites pursuant
39
          the provisions of the federal comprehensive environmental
40
       response, compensation and liability act of 1980 reauthorization or
41
       amendments thereto including suballocation to the department of
       health (090486F7) ... 55,000,000 ...... (re. $3,609,000)
42
43
44 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
       section 1, of the laws of 1997:
45
     For the federal share of the clean up of hazardous waste sites pursu-
46
       ant to the provisions of the federal comprehensive environmental
47
48
       response, compensation and liability act of 1980 reauthorization or
49
       amendments thereto including suballocation to the department of
50
       health (028789F7) ...... (re. $2,330,000)
51
  SOLID WASTE MANAGEMENT - EQBA (CCP)
53
54
     Capital Projects Funds - Other
55
     Capital Projects Fund
56
     Solid Waste Management Purpose
57
58
```

CAPITAL PROJECTS - REAPPROPRIATIONS

Municipal Solid Waste Management Projects

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2.2 2.3

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By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) 6,250,000 (re. \$115,000)

project schedule

ESTIMATED STATE SHARE

30 PROJECT

31 -----

(thousands of dollars)

33 Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in 60 section 51-0903 of the envi-61 ronmental conservation law.Notwithstanding the

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
provisions of subdivision 1
 1
     of section 51-0905 of the
 3
     environmental conservation
     law, this project for the
 5
     Town of Brookhaven is hereby
 6
     deemed to be eligible for a
 7
     payment of the funds herein
    appropriated for eligible
 8
9
     project costs ..... 6,250
10
11
      Total ..... 6,250
12
                              =========
13
   By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
14
      section 1, of the laws of 2002:
15
     For the state share of the cost of municipal solid waste management
16
      projects, including the payment of liabilities incurred prior to
17
       April one, nineteen hundred eighty-five, in accordance with the
18
       following schedule and with the provisions of title nine of article
19
       fifty-one of the environmental conservation law, including costs
20
       incidental and appurtenant thereto, hereinafter referred to as
21
       "Municipal Solid Waste Management Disbursements."
2.2
     Notwithstanding the provisions of any general or special law, the
23
      moneys hereby appropriated shall be available for municipal solid
2.4
      waste management expenditures approved for municipal solid waste
25
26
      management projects in accordance with section 51-0905 of the envi-
27
      ronmental conservation law upon the issuance of a certificate of
28
      approval of availability by the director of the division of the
29
      budget.
     The state comptroller shall at the commencement of each month certify
30
      to the director of the division of the budget, the commissioner of
31
       environmental conservation, the chairman of the senate finance
32
      committee and the chairman of the assembly ways and means committee
33
34
       the amounts expended from this appropriation for "Municipal Solid
35
      Waste Management Disbursements" for each approved project for the
36
      month preceding such certification (09108556) ......
37
       7,812,000 ...... (re. $32,000)
38
39
               project schedule
40
                                  ESTIMATED
41
42 PROJECT
                                   SHARE
43 -----
44
                                (thousands)
45 St. Lawrence ..... $750
46 Broome ..... 5,562
47 Oneida ..... 1,000
48 Source separation and recycl-
     ing projects, Nassau and
50
     Suffolk counties ...... 500
51
     Total ..... $7,812
52
53
                              =========
54
55 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
      section 3, of the laws of 1990, and as adjusted by certificate of
57
      transfer issued pursuant to the provisions of section 93 of the
58
      state finance law as amended, for:
     The state share of the cost of municipal solid waste management
59
      projects, including the payment of liabilities incurred prior to
60
```

April 1, 1975 (00320856) ... 40,285,000 ... (re. \$3,361,000)

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 (re. \$725,000)

project schedule

	ESTIMATED	
	ELIGIBLE	ESTIMATED
	PROJECT	STATE
PROJECT	COST	SHARE
Resource Recovery Projects	(th	ousands)

\$14,000

New York City \$38,000

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law.In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5	terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are neces- sary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal		
7 8 9 10 11 12 13	law.) Town of Smithtown	2,600	1,300
14 15 16	<pre>deemed to be eligible for a State grant of fifty percent of the eligible project cost)</pre>		
17 18 19	Chemung County	1,008 18,000 1,000	556 9,000 295
20 21 22	Westchester County	12,000 14,000	6,000 3,500
23 24	Town of North Hempstead	8,000	3,688
25 26 27 28 29 30	(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)		
31 32 33 34	Total		\$38,339 =====
35 36 37 38	Capital Projects Funds - Other Capital Projects Fund Flood Control Purpose		
39 40 41 42 43 44 45 46 47 48 49 55 55 56 57 58 59	By chapter 55, section 1, of the laws of 2016: For various new and existing flood protection protection is state share of federal sponsored flood continuation and area mapping of the state's Atlantic coastlines and the state share of costs assifederal funds for a statewide flood plain map for the state share of costs associated with the reinstallation, upgrade, monitoring and maint network of stream flow gauges, including propersonal service, fringe benefits and indicated suballocation to other state departments and a 2,250,000	rol projects; for coasts ocean and Greciated with modernization he installated enance of a ersonal servect costs, gencies (09FI (re. \$2 ocal costs of appropriation has entered to the cost of the	, and the al erosion reat Lakes matching a program; ion and/or statewide ice, non-including [1663] [2,250,000] of various a shall be a into an ironmental cor of the
60 61 62	By chapter 54, section 1, of the laws of 2015: For an advance payment by the state for the shore protection projects. No portion of this		

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

available until the respective municipality has entered into an 1 agreement with the commissioner of the department of environmental 3 conservation, and such agreement is approved by the director of the budget (09AD1563) ... 3,000,000 (re. \$3,000,000) By chapter 54, section 1, of the laws of 2014: 7 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 8 9 10 hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching 11 12 federal funds for a statewide flood plain map modernization program; 13 for the state share of costs associated with the installation and/or 14 reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper-15 sonal service, fringe benefits and indirect costs, including subal-16 17 location to other state departments and agencies (09FL1463) 18 1,000,000 (re. \$675,000) 19 20 By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the 21 state share of federal sponsored flood control projects, and the 22 maintenance of existing flood control projects; for coastal erosion 23 hazard area mapping of the state's Atlantic Ocean and Great Lakes 2.4 coastlines and the state share of costs associated with matching 25 26 federal funds for a statewide flood plain map modernization program; 27 for the state share of costs associated with the installation and/or 28 reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper-29 sonal service, fringe benefits and indirect costs, including subal-30 location to other state departments and agencies (09FL1363) 31 32 500,000 (re. \$500,000) 33 34 By chapter 54, section 1, of the laws of 2012: 35 For the state's share including personal service, non-personal service, fringe benefits and indirect costs of various shore 36 37 protection projects including suballocation to other state depart-38 ments and agencies (09W11263) ... 1,000,000 (re. \$1,000,000) For various new and existing flood protection projects including the 39 40 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 41 hazard area mapping of the state's Atlantic Ocean and Great Lakes 42 43 coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; 44 for the state share of costs associated with the installation and/or 45 reinstallation, upgrade, monitoring and maintenance of a statewide 46 47 network of stream flow gauges, including personal service, nonper-48 sonal service, fringe benefits and indirect costs, including subal-49 location to other state departments and agencies (09FL1263) 50 5,000,000 (re. \$1,940,000) 51 52 By chapter 54, section 1, of the laws of 2011: 53 For the state's share including personal services, fringe benefits and 54 indirect costs of various shore protection projects including subal-55 location to other state departments and agencies (09W11163) 56 1,000,000 (re. \$1,000,000) 57 For various new and existing flood protection projects including the 58 state share of federal sponsored flood control projects, and the 59 maintenance of existing flood control projects including personal 60 services and fringe benefits, including suballocation to other state 61 departments and agencies (09FL1163) 62 1,000,000 (re. \$1,000,000)

```
For services and expenses for the state share of costs associated with
1
       matching federal funds for a statewide flood plain map modernization
3
       program, including suballocation to other state departments and
       agencies (09FP1163) ... 834,000 ...... (re. $834,000)
   By chapter 55, section 1, of the laws of 2010:
7
     For various new and existing flood protection projects including the
8
       state share of federal sponsored flood control projects, and the
       maintenance of existing flood control projects including personal
9
       services and fringe benefits, including suballocation to other state
10
11
       departments and agencies (09FL1063) ......
       1,000,000 ..... (re. $1,000,000)
12
13
     For services and expenses for the state share of costs associated with
14
       matching federal funds for a statewide flood plain map modernization
       program, including suballocation to other state departments and
15
16
       agencies (09FP1063) ... 834,000 ...... (re. $834,000)
17
18 By chapter 55, section 1, of the laws of 2009:
     For the state's share including personal services, fringe benefits and
19
       indirect costs of various shore protection projects including subal-
2.0
       location to other state departments and agencies (09W10963) ......
21
       1,000,000 ..... (re. $1,000,000)
2.2
     For various new and existing flood protection projects including the
23
       state share of federal sponsored flood control projects, and the
2.4
       maintenance of existing flood control projects including personal
25
       services and fringe benefits, including suballocation to other state
26
27
       departments and agencies (09FL0963) ... 1,000,000 ... (re. $370,000)
28
     For services and expenses for the state share of costs associated with
      matching federal funds for a statewide flood plain map modernization
29
       program, including suballocation to other state departments and
30
31
       agencies (09FP0963) ... 834,000 ...... (re. $834,000)
32
33 By chapter 55, section 1, of the laws of 2008:
     For the state's share including personal services, fringe benefits and
34
35
       indirect costs of various shore protection projects including subal-
36
       location to other state departments and agencies (09W10863) ......
37
       50,000 ...... (re. $22,000)
     For services and expenses for the state share of costs associated with
38
39
       matching federal funds for a statewide flood plain map modernization
       program, including suballocation to other state departments and
40
41
       agencies (09FP0863) ... 834,000 ...... (re. $95,000)
42
43 By chapter 55, section 1, of the laws of 2007:
     For various dam safety projects (09FD0763) ......
44
45
       300,000 ...... (re. $261,000)
46
   By chapter 55, section 1, of the laws of 2006:
47
48
     For the state's share including personal services, fringe benefits and
49
       indirect costs of various shore protection projects including subal-
50
       location to other state departments and agencies (09W10663) ......
       797,000 ...... (re. $537,000)
51
52
     For services and expenses for the state share of costs associated with
53
       matching federal funds for a statewide flood plain map modernization
54
       program, including suballocation to other state departments and
55
       agencies (09FP0663) ... 834,000 ...... (re. $145,000)
56
   By chapter 55, section 1, of the laws of 2005:
57
58
     For the state's share including personal services, fringe benefits and
59
       indirect costs of various shore protection projects including subal-
60
       location to other state departments and agencies (09W10563) ......
61
       800,000 ..... (re. $800,000)
62
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1 By chapter 55, section 1, of the laws of 2004:
     For the state's share including personal services, fringe benefits and
       indirect costs of various shore protection projects including subal-
       location to other state departments and agencies (09W10463) ......
5
       1,000,000 ...... (re. $1,000,000)
7
   By chapter 55, section 1, of the laws of 2003:
     For the state's share including personal services, fringe benefits and
9
       indirect costs of various shore protection projects including subal-
10
       location to other state departments and agencies (09W10363) ......
11
       2,210,000 ...... (re. $337,000)
     For the state's share of federally funded flood control projects
12
       including personal services, fringe benefits and indirect costs. No
13
       portion of this appropriation shall be available until the federal
14
       share of such projects is appropriated (09FC0363) ......
15
16
       2,359,000 ..... (re. $2,341,000)
     For an advance payment by the state for the local costs of various
17
18
       shore protection projects. No portion of this appropriation shall be
19
       available until the respective county has entered into an agreement
       with the commissioner of the department of environmental conserva-
20
       tion, and such agreement is approved by the director of the budget
21
       22
23
   By chapter 54, section 1, of the laws of 2002:
24
     For the state's share of various shore protection projects including
25
       suballocation to other state departments and agencies (09W10263) ...
26
27
       3,500,000 ...... (re. $15,000)
28
     For an advance payment by the state for the local costs of various
       shore protection projects. No portion of this appropriation shall be
29
30
       available until the respective county has entered into an agreement
      with the commissioner of the department of environmental conserva-
31
       tion, and such agreement is approved by the director of the budget
32
33
       (09AD0263) ... 1,955,000 ...... (re. $102,000)
34
35 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
      section 1, of the laws of 2004:
36
37
     For the state's share of federally funded flood control projects
38
       including personal services, fringe benefits and indirect costs. No
39
      portion of this appropriation shall be available until the federal
40
       share of such projects is appropriated (09FC0263) ......
41
       1,850,000 ..... (re. $247,000)
42
43 By chapter 54, section 1, of the laws of 2001:
     For the state's share of various shore protection projects including
44
       suballocation to other state departments and agencies (09W10163) ...
45
46
       4,020,000 ...... (re. $725,000)
     For an advance payment by the state for the local costs of various
47
48
       shore protection projects. No portion of this appropriation shall be
49
       available until the respective county has entered into an agreement
50
      with the commissioner of the department of environmental conserva-
51
       tion, and such agreement is approved by the director of the budget
52
       (09070163) ... 1,275,000 ...... (re. $3,000)
53
54 By chapter 55, section 1, of the laws of 2000:
55
     For the state's share of various shore protection projects including
56
       suballocation to other state departments and agencies (09W10063) ...
57
       6,300,000 ...... (re. $177,000)
58
     For an advance payment by the state for the local costs of various
59
       shore protection projects. No portion of this appropriation shall be
60
       available until the respective county has entered into an agreement
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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with the commissioner of the department of environmental conserva-
 1
       tion, and such agreement is approved by the director of the budget
       (09A10063) ... 1,275,000 ...... (re. $55,000)
5
   By chapter 55, section 1, of the laws of 1999:
     For an advance payment by the state for the local costs of various
7
       shore protection projects. No portion of this appropriation shall be
8
       available until the respective county has entered into an agreement
9
       with the commissioner of the department of environmental conserva-
10
       tion, and such agreement is approved by the director of the budget
11
       (09A29963) ... 880,000 ....... (re. $675,000)
12
13
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
14
       section 1, of the laws of 2009:
     For the state's share of shore protection projects including Shinne-
15
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
16
       Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. $147,000)
17
18
19
     For an advance by the state for shore protection projects including
       Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
20
       of Westhampton, West of Shinnecock, Orchard Beach and the local
21
22
       costs of the Rockaway Beach nourishment Shore protection Project.
23
     No portion of this appropriation shall be available until the respec-
24
       tive county has entered into an agreement with the commissioner of
25
       the department of environmental conservation, and such agreement is
26
       approved by the director of the budget (09A39963) .....
27
       1,600,000 ...... (re. $63,000)
28
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
29
       section 1, of the laws of 2009:
3.0
31
     For the state's share of shore protection projects including Shinne-
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
32
33
       Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
       Beach Nourishment Project (09W39863) ... 490,000 .... (re. $490,000)
34
35
     For an advance payment by the state for shore protection projects
       including Shinnecock Inlet, coastal erosion of Coney Island, coastal
36
37
       erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
38
       county's share of the costs of a beach nourishment project at Jones
39
       Beach Inlet. No portion of this appropriation shall be available
40
       until the county has entered into an agreement with the commissioner
       of the department of environmental conservation, and such agreement
41
42
       is approved by the director of the budget (09A29863) ......
43
       210,000 ..... (re. $210,000)
     For an advance payment by the state of shore protection projects
44
       including Shinnecock Inlet, coastal erosion of Coney Island, coastal
45
       erosion of Westhampton, West of Shinnecock, Orchard Beach and the
46
       local costs of the Shinnecock Inlet Shore Protection project includ-
47
       ing suballocation to the department of state. No portion of this
48
49
       appropriation shall be available until the county has entered into
50
       an agreement with the commissioner of the department of environ-
51
       mental conservation, and such agreement is approved by the director
52
       of the budget (09A49863) ... 2,013,000 ...... (re. $1,225,000)
53
54 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
55
       section 1, of the laws of 2010:
56
     For the state's share of shore protection projects including Shinne-
57
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
58
       Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
59
       Inlet project including suballocation to the department of state
60
       (09W49863) ... 2,183,000 ....... (re. $130,000)
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006: For various dam safety projects (09009763) 500,000 (re. \$72,000) 5 For costs associated with storm damage reduction and beach nourishment 6 projects on Long Beach Barrier Island in the communities of Point 7 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000) 8 9 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 10 section 1, of the laws of 2004: 11 For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of 12 13 flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for 14 15 projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 (re. \$728,000) 16 17 18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009: 19 For the state's share of shore protection projects including Shinne-20 cock Inlet, coastal erosion of Coney Island, coastal erosion of 21 22 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet 23 Beach nourishment project (09539463) ... 840,000 (re. \$611,000) For the state's share of shore protection projects including Shinne-24 cock Inlet, coastal erosion of Coney Island, coastal erosion of 25 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 26 27 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000) For the state's share of shore protection projects including Shinne-28 cock Inlet, coastal erosion of Coney Island, coastal erosion of 29 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 30 sand bypassing projects at Asharoken Beach and the LILCO Jetties 31 (09A79463) ... 1,000,000 (re. \$65,000) 32 33 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of 34 35 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing 36 projects at the Long Island South Shore Inlets (09A19463) 37 1,450,000 (re. \$55,000) 38 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of 39 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 40 41 evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ... 2,000,000 (re. \$1,072,000) 42 43 44 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009: 45 An advance for the payment by the state of shore protection projects 46 including Shinnecock Inlet, coastal erosion of Coney Island, coastal 47 48 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau 49 County's share of the costs of a coastal erosion project at Jones 50 51 No portion of this appropriation shall be available until the county 52 has entered into an agreement with the commissioner of the depart-53 ment of environmental conservation, and such agreement is approved 54 by the director of the budget (09019463) 55 360,000 (re. \$333,000) 56 57 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, 58 section 1, of the laws of 2009: 59 For payment by the state, as an advance, of shore protection projects 60 including Shinnecock Inlet, coastal erosion of Coney Island, coastal

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.

No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 (re. \$55,000)

2.4

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.

Capital Projects Funds - Other Capital Projects Fund Water Resources Purpose

36 By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) ... 500,000 (re. \$500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1657) ... 35,000,000 (re. \$35,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1657) ... 200,000 (re. \$200,000)

The sum of \$200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional \$100,000,000 shall be available in state fiscal year 2017-18, with no less than \$10,000,000 available for water quality infrastructure projects for

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
compliance with environmental and public health laws and regulations
 1
       related to water quality. All or a portion of the funds may be
       suballocated or transferred to any department, agency, or public authority (09WW1657) ... 200,000,000 ...... (re. $200,000,000)
 3
   By chapter 54, section 1, of the laws of 2015:
7
     An advance for costs incurred relating to work required for the safety
8
       of dams and other structures impounding water, to be reimbursed in
       accordance with section 15\text{-}0507 of the environmental conservation
9
       law (09DA1557) ... 500,000 ...... (re. $500,000)
10
     The sum of $200,000,000 is hereby appropriated over a multi-year peri-
11
12
       od for the capital costs of water quality infrastructure projects as
13
       authorized by the New York state water infrastructure improvement
       act of 2015. Up to $50 million shall be available from this appro-
14
       priation in state fiscal year 2015-16, up to an additional $75
15
       million shall be available in state fiscal year 2016-17, and up to
16
       an additional $75 million shall be available in state fiscal year
17
       2017-18. All or a portion of the funds may be suballocated or trans-
18
19
       ferred to any department, agency, or public authority (09WW1557) ...
20
       200,000,000 ..... (re. $185,000,000)
     For payment of a portion of the state's match for federal capitaliza-
21
       tion grants for the water pollution control revolving
22
       (09RF1557) ... 35,000,000 ...... (re. $35,000,000)
23
24
   By chapter 54, section 1, of the laws of 2014:
25
     An advance for costs incurred relating to work required for the safety
26
27
       of dams and other structures impounding water, to be reimbursed in
       accordance with section 15-0507 of the environmental conservation
28
       law (09DA1457) ... 500,000 ...... (re. $500,000)
29
     For payment of a portion of the state's match for federal capitaliza-
30
       tion grants for the water pollution control revolving
31
       (09RF1457) ... 35,000,000 ...... (re. $35,000,000)
32
33
34 By chapter 54, section 1, of the laws of 2013:
     An advance for costs incurred relating to work required for the safety
35
36
       of dams and other structures impounding water, to be reimbursed in
37
       accordance with section 15-0507 of the environmental conservation
38
       law (09DA1357) ... 500,000 ...... (re. $500,000)
     For payment of a portion of the state's match for federal capitaliza-
39
40
       tion grants for the water pollution control revolving
       (09RF1357) ... 35,000,000 ..... (re. $3,127,000)
41
42
   By chapter 54, section 1, of the laws of 2012:
43
     An advance for costs incurred relating to work required for the safety
44
       of dams and other structures impounding water, to be reimbursed in
45
       accordance with section 15-0507 of the environmental conservation
46
47
       law (09DA1257) ... 500,000 ...... (re. $500,000)
48
   By chapter 55, section 1, of the laws of 2007:
49
     An advance for costs incurred relating to work required for the safety
51
       of dams and other structures impounding water, to be reimbursed in
52
       accordance with section 15-0507 of the environmental conservation
53
       law (09DA0757) ... 350,000 ...... (re. $349,000)
54
55 By chapter 55, section 1, of the laws of 2006:
     An advance for costs incurred relating to work required for the safety
56
57
       of dams and other structures impounding water, to be reimbursed in
58
       accordance with section 15-0507 of the environmental conservation
59
       law (09DA0657) ... 300,000 ...... (re. $300,000)
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
       section 1, of the laws of 2009:
3
     For the state share of shore protection projects including Shinnecock
       Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
4
5
       ton, West of Shinnecock, Orchard Beach and for removal of derelict
 6
       structures and other hazards along the New York harbor shoreline
7
       under provisions of PL930251 water resources development act of 1974
8
       ... (09168557) ....... (re. $180,000)
9
10
     Capital Projects Funds - Federal
11
     Federal Capital Projects Fund
12
     Water Resources Purpose
13
14 By chapter 55, section 1, of the laws of 2016:
     For federal capitalization grants for the water pollution control
15
       revolving fund (09SF1657) ... 175,000,000 ...... (re. $175,000,000)
16
17
18 By chapter 54, section 1, of the laws of 2015:
19
     For federal capitalization grants for the water pollution control
       revolving fund (09SF1557) ... 175,000,000 ...... (re. $175,000,000)
20
21
22 By chapter 54, section 1, of the laws of 2014:
     For federal capitalization grants for the water pollution control revolving fund (09SF1457) ... 175,000,000 ...... (re. $175,000,000)
23
24
25
26 By chapter 54, section 1, of the laws of 2013:
27
     For federal capitalization grants for the water pollution control
28
       revolving fund (09SF1357) ... 175,000,000 ...... (re. $15,633,000)
29
30 By chapter 55, section 1, of the laws of 2009:
     For federal capitalization grants for the water pollution control
31
       revolving fund, as funded by the American recovery and reinvestment
32
33
       act of 2009. Funds appropriated herein shall be subject to all
       applicable reporting and accountability requirements contained in
34
35
       such act (09FS0957) ... 435,000,000 ...... (re. $2,436,000)
36
37 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
38
39
     Capital Projects Funds - Other
40
     Capital Projects Fund
41
     Water Resources Purpose
42
43
                      Water Quality Improvement Projects
44
   By chapter 54, section 1, of the laws of 2002:
45
     For state assistance payments for the state share of the costs of
46
       clean water projects in accordance with the provisions of title 3 of
47
48
       article 56 of the environmental conservation law for project cost,
       including costs incidental and appurtenant thereto and for payment
49
50
       of reimbursements to the clean water/clean air implementation fund
51
       for services and expenses of state departments and agencies, includ-
52
       ing fringe benefits, hereinafter referred to as "Clean Water Project
53
       Disbursements".
54
     The moneys appropriated herein may be suballocated to all state
55
       departments and agencies. Further, moneys herein appropriated may be
56
       suballocated only to public authorities and public benefit corpo-
57
       rations specifically authorized by paragraph (1) of subdivision 1 of
58
       section 56-0303 of the environmental conservation law to enter into
59
       contracts for state assistance payments for the state share of costs
60
       for clean water projects, provided however, that moneys herein
61
       appropriated pursuant to paragraph (i) of subdivision 1 of section
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 (re. \$7,571,000)

Project Schedule

19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Hudson River water quality
23	improvement projects 1,334
24	Long Island Sound water quali-
25	ty improvement projects 21,000
26	New York Harbor water quality
27	improvement projects 1,142
28	Finger Lakes water quality
29	improvement projects 3,372
30	Peconic and South Shore Estu-
31	ary water quality improve-
32	ment projects 7,500
33	State facility projects 1,881
34	Municipal wastewater treatment
35	improvement projects and
36	municipal flood control
37	projects 2,575
38	Dam safety projects 4,000
39	State parks projects 1,814
40	Municipal parks projects and
41	historic preservation and
42	heritage area projects 2,300
43	
44	Total 46,918
45	==========

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 (re. \$9,021,000)

Project Schedule

	PROJECT AMOUNT
21 22	(thousands of dollars)
23	Hudson River water quality
24	improvement projects 2,800
25	Long Island Sound water quali-
26	ty improvement projects 50,000
27	Lake Champlain water quality
28 29	<pre>improvement projects</pre>
30	improvement projects 9,912
31	New York Harbor water quality
32	improvement projects 1,500
33	Finger Lakes water quality
34	improvement projects 3,500
35	Peconic and South Shore Estu-
36	ary water quality improve-
37 38	ment projects 2,000
30 39	State facility projects
40	projects
41	State parks projects 4,000
42	Municipal parks projects and
43	historic preservation and
44	heritage area projects 8,000
45	m + 1
46 47	Total 87,582
4 /	=======================================

49 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 (re. \$9,489,000)

Project Schedule

21	PROJECT Schedule PROJECT AMOUNT
23	PROJECI
24	(thousands of dollars)
25	Hudson River water quality
26	improvement projects 2,000
27	Long Island Sound water quali-
28	ty improvement projects 30,000
29	Lake Champlain water quality
30	improvement projects 1,000
31	Onondaga Lake water quality
32	improvement projects 15,000
33	New York Harbor water quality
34	improvement projects 2,000
35	Finger Lakes water quality
36	improvement projects 3,500
37	Peconic and South Shore Estu-
38	ary water quality improve-
39	ment projects 2,000
40	State facility projects 2,500
41	Municipal wastewater treatment
42	improvement projects and
43	municipal flood control
44	projects
45	Dam safety projects 2,000
46	Open space land conservation
47 48	projects
48	State parks projects
50	historic preservation and
51	heritage area projects 8,000
52	nericage area projects 6,000
53	Total 104,500
54	=======================================
-	

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 (re. \$9,149,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Project Schedule
2	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Hudson River water quality
6	improvement projects 4,000
7	Long Island Sound water quali-
8 9	ty improvement projects 50,000 Lake Champlain water quality
10	improvement projects 2,000
11	Onondaga Lake water quality
12	improvement projects 20,000
13	New York Harbor water quality
14	improvement projects 2,000
15	Great Lakes water quality
16 17	<pre>improvement projects</pre>
18	improvement projects 7,000
19	Peconic and South Shore Estu-
20	ary water quality improve-
21	ment projects 7,000
22	State facility projects 5,000
23	Municipal wastewater treatment
24	improvement projects and
25	municipal flood control
26 27	projects 2,000
28	Environmental compliance assistance projects-water
29	quality 26,000
30	Dam safety projects 2,000
31	Open space land conservation
32	projects 40,000
33	State parks projects 10,000
34	Municipal parks projects and
35	historic preservation and
36	heritage area projects 10,000
37 38	Total 188,000
30 39	10cai 168,000

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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

mental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 (re. \$5,519,000)

project schedule

47	PROJECT AMOUNT
48	
49	(thousands of dollars)
50	Hudson River water quality
51	improvement projects 5,000
52	Long Island Sound water quali-
53	ty improvement projects 15,000
54	Lake Champlain water quality
55	improvement projects 5,000
56	Onondaga Lake water quality
57	improvement projects 20,000
58	New York Harbor water quality
59	improvement projects 2,000
60	Great Lakes water quality
61	improvement projects 2,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5	Finger Lakes water quality improvement projects
6	State facility projects 5,000
7	Municipal wastewater treatment
8	improvement projects and
9	municipal flood control
10	projects 6,000
11	Municipal wastewater treatment
12	improvement projects and
13	municipal flood control
14	projects
15	Environmental compliance
16	assistance projects-water
17	quality 2,000
18	Dam safety projects 2,000
19	Open space land conservation
20	projects
21	
22	State parks projects 10,000
23	Municipal parks projects and
	historic preservation and
24	heritage area projects 10,000
25	m-t-1
26	Total 149,000
27	=======================================

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

60 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

project schedule

32	project schedule
33 34	PROJECT AMOUNT
35	(thousands of dollars)
36 37	Hudson River water quality improvement projects 2,000
38	Long Island Sound water quali-
39	ty improvement projects 14,000
40	Lake Champlain water quality
41	improvement projects 2,000
42	Onondaga Lake water quality
43	improvement projects 10,000
44	New York Harbor water quality
45	improvement projects 3,000
46	Great Lakes water quality
47	improvement projects 2,000
48	Finger Lakes water quality
49	improvement projects 2,000
50	Peconic and South Shore Estu-
51	ary water quality improve-
52	ment projects 2,000
53	Other water bodies water qual-
54	ity improvement projects 2,000
55	State facility projects 5,000
56	Municipal wastewater treatment
57	improvement projects and
58	municipal flood control
59	projects 15,000
60	Environmental compliance
61 62	assistance projects-water
02	quality 2,000

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By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

 By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the 1 2 senate finance committee, and the chairman of the assembly ways and 3 means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 (re. \$2,681,000) 5 6 7 8 WATER RESOURCES - EQBA (CCP) 9 10 Capital Projects Funds - Other Capital Projects Fund 11 12 Water Resources Purpose 13 14 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002: 15 For the state share of the costs of construction of water quality 16 improvement projects, including the payment of liabilities incurred 17 18 prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as 19 amended for projects included in the following schedule, including 20 costs incidental and appurtenant thereto, hereinafter referred to as 21 "Water Quality Improvement Disbursements." 2.2 Notwithstanding the provisions of any general or special law, the 23 moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement 2.4 25 projects as defined by section 51-0303 of the environmental conser-26 27 vation law upon the issuance of a certificate of approval of avail-28 ability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the 29 director of the division of the budget, the commissioner of environ-30 mental conservation, the chairman of the senate finance committee, 31 and the chairman of the assembly ways and means committee the 32 amounts disbursed from this appropriation for Water Quality Improve-33 34 ment Disbursements for the month preceding such certification (01387057) ... 27,190,300 (re. \$604,000) 35 36 37 project schedule 38 ESTIMATED ESTIMATED 39 ELIGIBLE STATE 40 COUNTY PROJECT PROJECT COST SHARE 41 -----42 (thousands) 43 Supplements to previous appropriations: 45 Allegany County \$775 47 Broome County 48 Village of Endicott 608 76 Town of Sanford 952 119 50 Chautaugua County 1,272 Village of Brocton 159 Ripley Sewer District 52 2,384 298 53 Chautauqua County 560 54 Columbia County 55 Village of Chatham 880 110 56 Erie County 57 Southtown's Sewage Treatment 58 Agency 440 55 1,808 59 Village of Alden 195 984 60 City of Lackawanna 123

Village of Blasdell

61

62

4,600

-1	Company		
1 2	Genesee Village of Attica	3,480	435
3	Monroe County	3,400	433
4	Rochester Pure Waters District	47,736	5,967
5	Nassau County	17,730	37307
6	Nassau County Sewer District 3	11,920	1,490
7	New York City	•	•
8	City of New York: Newtown		
9	Creek Plant Upgrading	2,040	255
10	Niagara County		
11	Village of Middleport	96	12
12	Oneida County		
13	City of Sherrill	1,384	173
14	Onondaga County		
15	Baldwinsville-Seneca Knolls	0 004	070
16 17	Sewer District	2,224	278
18	Orange County	2,936	367
19	Town of New Windsor	1,336	167
20	St. Lawrence County	1,330	107
21	City of Ogdensburg	696	87
22	Saratoga County	0,50	3 ,
23	Village of South Glens Falls	1,200	150
24	Seneca County	_,	
25	Seneca County Sewer District 1	4,200	525
26	Sullivan County		
27	Town of Rockland	296	37
28	Town of Delaware	412	89
29	Tioga County		
30	Village of Waverly	1,104	138
31	Village of Owego	1,408	176
32	Tompkins County		
33	City of Ithaca	440	55
34	Yates County	4 500	0.1.5
35	Village of Penn Yan	1,720	215
36 37			
38	Subtotal-Supplements		\$13,144
39	Construction):		
40	Albany County		
41	City of Albany	\$360	\$45
42	Cattaraugus County	4300	Ų 13
43	Town of Olean	8	1
44	Clinton County		
45	Clinton County Sludge Study	1,040	130
46	Town of Black Brook	1,384	173
47	Cortland County		
48	Village of McGraw	912	114
49	Delaware County		
50	Village of Hancock	968	121
51	Village of Hobart	72	9
52	Fulton County		
53	City of Gloversville	2,192	274
54	Genesee County		•
55	Batavia Sewer District 2	72	9
56 57	Greene County Town and Willago of Catakill	0.0	10
5 / 58	Town and Village of Catskill	96 192	12 24
58 59	Herkimer County	±3∠	24
60	Village of Herkimer	304	38
61	Livingston County	204	50
62	Village of Avon	160	20

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1	Madison County	F 0 4	6 2
2	Village of Hamilton	504	63
4	Town of Perinton	88	11
5	Rochester Pure Waters District	1,528	191
6	Village of Spencerport	1,400	175
7	Town of Henrietta	56	7
8	Ontario County		
9	City of Geneva	1,720	215
10	Onondaga County		
11	Onondaga County/Syracuse		
12	Metro	10,776	1,347
13	Onondaga County (Ley Creek)	56	7
14	Orange County	700	0.1
15 16	Town of Montgomery	728	91
17	Village of Montgomery Orleans County	1,632	204
18	Town of Shelby	8	1
19	Town of Ridgeway	264	33
20	Putnam County	201	33
21	Putnam County	152	19
22	Rockland County	101	
23	Village of Suffern	4,160	520
24	Seneca County	•	
25	Village of Lodi	360	45
26	Town of Waterloo	144	18
27	St. Lawrence County		
28	Town of Lawrence	200	25
29	Steuben County		
30	Village of South Corning	808	101
31	Sullivan County	016	100
32	Town of Tusten	816	102
33	Town of Fallsburg	504	63
34 35	Tompkins County Town of Newfield	384	48
36	Village of Dryden	1,000	125
37	Ulster County	1,000	125
38	Village of Ellenville	448	56
39	Town of Wawarsing	1,224	153
40	Town of Crawford	1,240	155
41	Town of Saugerties	5,912	702
42	Westchester County		
43	Town of North Castle	1,408	176
44	Wyoming County		
45	Village of Castile	40	5
46			
47	Subtotal-New Projects		\$5,628
48	Statewide		
49	Supplement to various previously	åco 150	45.604
50	scheduled projects	\$62,152	\$7,684
51	Engineering studies, reports	6 000	726
52 53	and designs, various projects	6,088	736
54	Supplements		\$8,420
55	Grand Total Appropriation		\$27,190
56	orana rotar appropriation		=======
57			
58	By chapter 54, section 3, of the laws of 1978, as	amended by c	hapter 55,
59	section 1, of the laws of 2003, for:	-	- ,
60	The state share of the cost of construction of		
61	ment projects, including the payment of liabil		
62	to April 1, 1978, in accordance with the pro-	visions of t	itle three

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

of article fifty-one of the environmental conservation law as 1 amended for projects included in the following schedule, including 2 3 costs incidental and appurtenant thereto, hereinafter referred to as 4 "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement 5 6 7 8 projects as defined by section 51-0303 of the environmental conser-9 vation law upon the issuance of a certificate of approval of avail-10 ability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify 11 to the director of the division of the budget, the commissioner of 12 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 13 14 the amounts disbursed from this appropriation for Water Quality 15 Improvement Disbursements for the month preceding such certification 16 17 (01385957) ... 21,229,100 (re. \$525,000) 18 19 project schedule 20 ESTIMATED ELIGIBLE ESTIMATED 21 2.2 PROJECT STATE 23 COUNTY OR CITY PROJECT COST SHARE 24 -----2.5 (thousands) 26 Supplements to previous appropriations: 27 Albany 28 Town of Guilderland \$2,088 \$261 29 Chautauqua 30 City of Jamestown 3,720 465 Chautauqua Lake Sewer District 4,864 31 164 32 Delaware 33 Village of Hancock 4,984 623 34 Erie Buffalo Sewer Authority 33,104 35 4,001 Towns of Aurora and Holland; Village of East 36 37 Aurora 3,448 38 Southtown's Sewage Treatment Agency 22,944 2,757 39 Niagara 40 Village of Wilson 2,600 311 41 Ontario Honeoye Lake Sewer District 1,664 42 208 43 Orange Towns of Blooming Grove, Cornwall and New Wind-44 45 sor 1,104 138 46 Oswego City of Fulton 4,680 47 585 97 50 Rockland Rockland County Sewer District No. 1 8,136 1,017 52 Suffolk 53 54 Sullivan 55 901 56 Westchester Mamaroneck Sewer District 5,128 57 641 58 59 Subtotal-Supplements \$12,761 60 New Construction Projects: 61 Albany Town of Coeymans \$440 62 \$55

1	Chautangua		
1 2	Chautauqua Village of Falconer	424	53
3	Clinton	727	23
4	Town of Peru	1,072	134
5	Columbia	,	
6	Town of Stockport	544	68
7	Erie		
8	Buffalo Sewer Authority (Project C-36-915)	768	96
9 10	City of Lackawanna	7,080	885
11	Genesee Village of Elba	256	32
12	Greene	250	32
13	Town of Hunter and Village of Tannersville	120	15
14	Jefferson		
15	Village of Brownville	104	13
16	Town of Watertown	176	22
17	Madison		_
18	Town of Sullivan	72	9
19 20	Oneida Town of Marcy	144	18
21	Onondaga	144	18
22	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
23	pansion	1,352	169
24	Morgan Road Sewer Agency	3,056	382
25	Ontario		
26	Town of Farmington	408	51
27	Village of Holcomb	392	49
28	Orange	1 556	105
29 30	Village of Montgomery	1,576 48	197 6
31	Town of Warwick and Village of Greenwood Lake Town of Woodbury		1,559
32	Otsego	12,4/2	1,333
33	City and Town of Oneonta	320	40
34	Village of Richfield Springs	15	2
35	Rensselaer		
36	Town of Brunswick	128	16
37	Town of North Greenbush	152	19
38	Schoharie		
39	Village of Richmondville	16	2
40 41	Schuyler Town of Reading	384	48
42	Seneca	204	40
43	Towns of Romulus and Varick	304	38
44	Seneca County Sewer District No. 1	2,352	294
45	Village of Waterloo	1,368	171
46	Ulster		
47	City of Kingston	2,744	343
48	New York City		
49	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
50 51	Subtotal-New Projects		\$5,904
52	New Projects (In Planning):		Ş3,904
53	Albany		
54	City of Cohoes	\$72	\$9
55	Broome		
56	Village of Endicott	144	18
57	Town of Sanford	16	2
58	Cattaraugus		
59	City of Olean	144	18
60 61	Village of Portville	64	8
62	Chautauqua Town of Ellicott	32	4
02		24	-

1 2 3	Ripley Sewer District	152 16	19 2
3 4 5	Town of Champlain	104 788	13 99
6 7	Dutchess Village of Pawling	192	24
8	Erie Village of Akron	80	10
10 11 12 13 14	Town of Brant	110 3,416 112 800 104	14 427 14 100 13
15 16	Essex Town of Port Henry	40	5
17 18	Town of Willsboro	80	10
19 20	Village of Tupper Lake	104	13
21	City of Gloversville and Village of Johnstown	360	45
22 23	Genesee City of Batavia	560	70
24 25	Greene Village of Coxsackie	160	20
26 27	Jefferson Village of Deferiet	32	4
28 29	Lewis Village of Castorland	8	1
30 31	Madison		
32	Village of Chittenango	88	11
33 34 35	Town of Brighton	32 48	4 6
36 37	City of Amsterdam and Town of Amsterdam	336	42
3 7 3 8 3 9	Nassau County Sewer District No. 3	1,021 256	128 32
40 41	West Long Beach Sewer District (Project C-36-1043)	1,984	248
42	Niagara Town of Lewiston	,	11
43 44 45	Village of Middleport	88 136	17
46 47	Town of Marcy County of Oneida, Pump Station, Sequoit Creek	552 520	69 65
48	Onondaga		
49 50	Village of Marcellus	224	28
51 52	Town of Warwick	264	33
53 54	Village of Medina	376	47
55	Village of Hoosick Falls	56	7
56 57	City of Rensselaer	56	7
58 59	Village of Suffern	200	25
60 61	Village of Heuvelton	56 64	7 8
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1	Saratoga		
2	Village of South Glens Falls	104	13
4	Town of Seneca Falls	528	66
5 6	Steuben City of Corning	200	22
7	Suffolk		
8	Village of Greenport and Town of Southold	1,064	133
9	Town of Huntington	312	39
10	Town of Southold	24	3
11	Sullivan		
12	Towns of Callicoon and Delaware, and Village of		
13	Jeffersonville (C-D-J) Joint Sewer Board	40	5
14	Town of Delaware	72	9
15	Tompkins		
16	Village of Lansing	104	13
17	Ulster		•
18	Town of Wawarsing	16	2
19	Town of Woodstock	120	15
20	Washington		_
21	Village of Fort Ann	32	4
22	Wayne		
23	Village of Clyde	64	8
24	Village of Newark	128	16
25	Village of Lyons	40	5
26	Westchester		
27	Town of Mount Pleasant	128	16
28	Yonkers Sewer District	728	91
29	Town of Yorktown	168	21
30	Wyoming		
31	Village of Attica	280	35
32	Town of Bennington and Hamlet of Cowlesville	24	3
33	Towns of Castile and Perry	288	36
34	New York City		
35	City of New York: Newtown Creek Plant Upgrading		
36	(C-36-713)	2,008	
37			
38	Subtotal-Projects In Planning		\$2,563
39	Grand Total of Appropriations		\$21,229
40			======
41			

42 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

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60 61 The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

1 2 3 4	the amounts expended from this appropriation improvement Disbursements for the month preceded (01385757) 20,829,700	ding such d	certification
5	project schedule		
6 7 8 9 10	COUNTY OR CITY PROJECT	PROJECT COST	ESTIMATED STATE SHARE
11 12			ousands)
13	Supplements to previous appropriations:	(0110	Jusanus /
14	Chautauqua		
15 16	City of Jamestown Erie	. \$3,824	\$478
17 18	Southtown's sewage treatment agency	. 8,128	880
19 20	Town of Webster	. 5,560	695
21	745)	. 80,736	10,092
22	Irondequoit Bay pure waters district		
23	South Central pure waters district	. 1,112	139
24 25	Ontario City of Canandaigua	. 4,640	580
26 27	Rockland County sewer district No. 1	. 4,304	538
28 29	Saratoga County sewer district No. 1	. 1,864	
30	Sullivan		
31	Town of Thompson, Village of Monticello	. 4,344	543
32 33 34 35	Wayne Town of Ontario	. 8	1
	New York City Oakwood Beach	. 23,424	
36 37	Subtotal-Supplements		\$16,909
38		•	
39 40	New Projects Chautauqua		
41	North Chautauqua Lake sewer district		
42	(project C-36-913)	. \$2,701	\$338
43	Chenango	, ,	,
44 45	Village of Greene	. 43	6
46	Town of Lenox	. 1,700	213
47	Town of Sullivan, East Sullivan	. 400	50
48	Oneida		
49 50	Town of Verona, East Oneida Lake	. 2,500	313
51 52	Town of Oneonta	. 302	38
53	Suffolk County sewer district (project C-36-		
54	1036)	. 20,064	2,508
55 56	Subtotal-New Projects		\$3,466
57 50	Step I Planning		
58 59	Albany Town of Bethlehem (C-36-1096)	•	\$6
60	Chautauqua		
61	Portland, Pomfret, Dunkirk Sewer District		
62	(C-36-1097)	•	4

1 2	Chenango Village of Sherburne (C-36-1051)	8
3	Columbia	
4 5	Village of Chatham (C-36-1101)	4 5
6	Cortland	J
7	Cortland County SA (C-36-1001)	5
8	Delaware	-
9 10	Village of Hancock (C-36-874)	5 1
11	Erie	_
12	Town of Aurora (C-36-836)	26
13	Village of Blasdell (C-36-1012)	25
14	Buffalo Sewer Authority (C-36-830)	32
15 16	Essex Village of Elizabethtown (C-36-1105)	3
17	Franklin	J
18	St. Regis Mohawk Indian Reservation	
19	(C-36-1111)	10
20	Genesee	2
21 22	Town of Pavilion (C-36-1078)	2
23	Town of Catskill (C-36-1024)	1
24	Herkimer	_
25	Town of West Winfield (C-36-1084)	1
26	Jefferson	
27	Village of Dexter (C-36-1005)	1
28 29	LaFargeville, Town of Orleans (C-36-1119) Livingston	4
30	Village of Caledonia (C-36-1010)	5
31	Town of Livonia (C-36-1088)	3
32	Town of York (C-36-1011)	5
33	Madison (G. 36, 1000)	2
34 35	Town of Cazenovia (C-36-1092)	3
36	Village of Skaneateles (C-36-1000)	13
37	Ontario	
38	Village of Rushville (C-36-1094)	9
39	Oswego	
40 41	City of Fulton (C-36-1009)	24
42	Town of Schodack (C-36-1117)	10
	Rockland	
44	Town of Stony Point (C-36-993)	10
45	St. Lawrence	
46 47	Village of Waddington (C-36-1076)	4
48	Saratoga Town of Stillwater (C-36-1113)	5
49	Schoharie	5
50	Village of Middleburgh (C-36-929)	3
51	Village of Sharon Springs (C-36-1098)	1
52 53	Seneca Village of Seneca Falls (C-36-1102)	7
54	Sullivan	,
55	Town of Bethel (C-36-1115)	10
56	Tioga	
57	Town of Owego (C-36-1004)	3
58 59	Tompkins City of Ithaca (C-36-1095)	42
60	Ulster	42
61	Town of Gardiner (C-36-1086)	6
62	Town of Marlborough (C-36-1098)	101

1 2	Town & Village of New Paltz (C-36-1087) Washington		12
3 4	Washington County SA (C-36-1021)		28
5 6	Village of Sodus (C-36-1091)	•	3
7 8	Village of Penn Yan (C-36-1022)		5
9	Subtotal-Step I Planning		\$455
11 12 13	Grand Total Appropriation	•	\$20,830
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 54, section 5, of the laws of 1976, as section 1, of the laws of 2003, for: The state share of the cost of construction of ment projects, including the payment of liabile to April 1, 1976, in accordance with the profession of article fifty-one of the environmental amended for projects included in the follow costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be available improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the The state comptroller shall at the commencement to the director of the division of the budget environmental conservation, the chairman committee, and the chairman of the assembly we the amounts disbursed from this appropriate Improvement Disbursements for the month preceded.	of water qualities incovisions of conservations schedul reinafter resolutions of approvate environment of approvate budget. It of each months of the several action for weating such of approvations of the several action for weating such of approval actions and action for weating such actions of approval actions and action for weating such actions of approval actions and actions actions and actions actions actions and actions ac	lity improve turred prior title three ion law as e, including ferred to as all law, the ater quality improvement at conserlof availtonth certify issioner of ater finance as committee ater Quality ertification
36 37	project schedule		
38 39 40 41 42			
43 44		(the	usands)
45 46 47	Supplements to previous appropriations: Albany Village of Green Island		\$53
48 49	Chautauqua So. Central Chautauqua Lake sewer district		•
50	Erie		449
51 52	Town of Grand Island Southtown's Sewage Treatment Agency		478 1,708
53 54	Herkimer Herkimer County sewer district	2,136	
	Madison		267
55 56 57	City of Oneida	2,208	267 276

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1	Nassau		
2	Recharge facility, Nassau Co. sewer district		
3	No. 3	6,224	778
4	Niagara		
5	Town of Niagara	2,432	304
6	Oneida		
7	Village of Sylvan Beach	1,416	177
8	City of Utica	496	62
9	Onondaga		
10	Baldwinsville		
11	Seneca Knolls sewer district	4,032	504
12	Oak Orchard service area	3,744	468
13	Ontario	•	
14	City of Canandaigua	904	113
15	Putnam	501	113
16	Town of Carmel, Lake Secor sewer district		
17	No. 4	704	88
18	Rockland	704	00
19	Rockland County sewer district No. 1	9,600	1 200
20	Sullivan	9,600	1,200
		1 000	1 - 1
21	Town of Thompson, Village of Monticello	1,208	151
22	Wayne		2.22
23	Town of Williamson	2,424	303
24	Westchester		
25	Blind Brook sewer district		171
26	Port Chester sewer district	1,488	186
27	New York City		
28	Coney Island		6,722
29	Oakwood Beach	20,864	2,608
30	Red Hook	19,608	2,451
31	Statewide		
32	Supplements to various previously scheduled		
33	projects	157.864	19,171
			17,11
34		,	
34 35	SubtotalSupplements	,	
35	SubtotalSupplements		
35 36			\$40,659
35 36 37	New Projects	,	\$40,659
35 36 37 38	New Projects Genesee		\$40,659
35 36 37 38 39	New Projects Genesee Town of Batavia, Sewer district No. 1		\$40,659
35 36 37 38 39 40	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga	\$51	\$40,659
35 36 37 38 39 40 41	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer	\$51	\$40,659
35 36 37 38 39 40 41 42	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer Statewide Engineering studies, reports and	\$51 1,000	\$40,659 \$7 125
35 36 37 38 39 40 41 42 43	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer	\$51 1,000	\$40,659 \$7 125 4,764
35 36 37 38 39 40 41 42 43 44	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer Statewide Engineering studies, reports and designs, various projects	\$51 1,000	\$40,659 \$7 125 4,764
35 36 37 38 39 40 41 42 43 44 45	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer Statewide Engineering studies, reports and	\$51 1,000	\$40,659 \$7 125 4,764 \$4,896
35 36 37 38 39 40 41 42 43 44 45 46	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer Statewide Engineering studies, reports and designs, various projects SubtotalNew Projects	\$51 1,000 38,584	\$40,659 \$7 125 4,764 \$4,896
35 36 37 38 39 40 41 42 43 44 45 46 47	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer Statewide Engineering studies, reports and designs, various projects	\$51 1,000 38,584	\$40,659 \$7 125 4,764 \$4,896 \$45,544
35 36 37 38 39 40 41 42 43 44 45 46 47 48	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer Statewide Engineering studies, reports and designs, various projects SubtotalNew Projects	\$51 1,000 38,584	\$40,659 \$7 125 4,764 \$4,896
35 36 37 38 39 40 41 42 43 44 45 46 47 48	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer Statewide Engineering studies, reports and designs, various projects SubtotalNew Projects Grand Total Appropriation	\$51 1,000 38,584	\$40,659 \$7 125 4,764 \$4,896 \$45,544 =======
35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer Statewide Engineering studies, reports and designs, various projects SubtotalNew Projects Grand Total Appropriation By chapter 54, section 1, of the laws of 1975, as	\$51 1,000 38,584	\$40,659 \$7 125 4,764 \$4,896 \$45,544 =======
35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer Statewide Engineering studies, reports and designs, various projects SubtotalNew Projects Grand Total Appropriation By chapter 54, section 1, of the laws of 1975, as section 1, of the laws of 2002, for:	\$51 1,000 38,584 amended h	\$40,659 \$7 125 4,764 \$4,896 \$45,544 =======
35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer Statewide Engineering studies, reports and designs, various projects SubtotalNew Projects Grand Total Appropriation By chapter 54, section 1, of the laws of 1975, as section 1, of the laws of 2002, for: The state share of the cost of construction of	\$51 1,000 38,584 amended h	\$40,659 \$7 125 4,764
35 36 37 38 39 40 41 42 44 45 46 47 48 49 51 52 53	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer	\$51 1,000 38,584 amended lawater qualities in	\$40,659 \$7 125 4,764
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer Statewide Engineering studies, reports and designs, various projects SubtotalNew Projects Grand Total Appropriation By chapter 54, section 1, of the laws of 1975, as section 1, of the laws of 2002, for: The state share of the cost of construction of	\$51 1,000 38,584 amended lawater qualities in	\$40,659 \$7 125 4,764
35 36 37 38 39 40 41 42 44 45 46 47 48 49 51 52 53	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer	\$51 1,000 38,584 amended lawater qualities in ovisions of	\$40,659 \$7 125 4,764 \$4,896 \$45,544 ======= by chapter 54, ality improve- ncurred prior of title three
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer	\$51 1,000 38,584 amended h water qualities in ovisions of	\$40,659 \$7 125 4,764 \$4,896 \$45,544 ======= by chapter 54, ality improve- ncurred prior of title three ation law as
35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 52 53 54 55 55 55 55 55 55 55 55 55 55 55 55	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer	\$51 1,000 38,584 amended h water qualities in conservating schedu	\$40,659 \$7 125 4,764 \$4,896 \$45,544 ====== by chapter 54, ality improve- ncurred prior of title three ation law as ale, including
35 367 389 412 445 445 445 455 555 555 57	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer	\$51 1,000 38,584 amended h water qualities in conservating schedu	\$40,659 \$7 125 4,764 \$4,896 \$45,544 ======= by chapter 54, ality improve- ncurred prior of title three ation law as ale, including
35 367 389 412 444 445 445 445 55 55 55 55	New Projects Genesee Town of Batavia, Sewer district No. 1	\$51 1,000 38,584 amended h water qualities in conservating scheduleinafter n	\$40,659 \$7 125 4,764 \$4,896 \$45,544 ======= by chapter 54, ality improve- ncurred prior of title three ation law as ale, including referred to as
35 367 389 412 444 445 445 515 555 555 555 555 555 555	New Projects Genesee Town of Batavia, Sewer district No. 1 Onondaga Meadowbrook Trunk sewer Statewide Engineering studies, reports and designs, various projects SubtotalNew Projects Grand Total Appropriation By chapter 54, section 1, of the laws of 1975, as section 1, of the laws of 2002, for: The state share of the cost of construction of ment projects, including the payment of liability to April 1, 1975, in accordance with the proof article fifty-one of the environmental amended for projects included in the following costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general	\$51 1,000 38,584 amended h water qualities in ovisions of conservating schedulerinafter in	\$40,659 \$7 125 4,764 \$4,896 \$45,544 ====== by chapter 54, ality improve- ncurred prior of title three ation law as ale, including referred to as ial law, the
35 367 389 412 445 445 445 455 5555 5555 578	New Projects Genesee Town of Batavia, Sewer district No. 1	\$51 1,000 38,584 amended h water qualities in ovisions of conservating schedule inafter in or speciable for	\$40,659 \$7 125 4,764 \$4,896 \$45,544 ====== by chapter 54, ality improve- ncurred prior of title three ation law as ale, including referred to as ial law, the water quality

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

projects as defined by section 51-0303 of the environmental conser-1 vation law upon the issuance of a certificate of approval of avail-2 3 ability by the director of the division of the budget. 4 The state comptroller shall at the commencement of each month certify 5 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality 6 7 8 9 Improvement Disbursements for the month preceding such certification 10 (00320557) ... 92,201,700 (re. \$460,000) 11 12 project schedule 13 ESTIMATED 14 ELIGIBLE ESTIMATED 15 PROJECT STATE PROJECT 16 COUNTY COST SHARE ______ 17 18 (thousands) 19 Supplements to previous appropriations 20 Albany Village of Altamont \$315 \$39 2.1 Town of Guilderland 1,182 2.2 148 23 Village of Green Island 16 130 24 Cattaraugus Village of Franklinville 205 26 2.5 Village of Limestone 50 7 2.6 27 Village of Little Valley 200 1,594 28 Chautauqua So. Chautauqua Lake Sewer District 53 29 422 Chautauqua Utility District 30 2,080 260 Village of Fredonia 300 31 2,400 Town of Hanover 770 32 96 33 Village of Sherman 26 211 34 Chemung 3,471 35 36 Columbia 37 Town of Greenport 420 52 38 City of Hudson 24 3 39 Village of Philmont 449 57 Village of Valatie 40 161 20 41 Cortland City of Cortland 42 43 Erie Erie County Sewer District No. 4 6,352 794 45 8,148 Village of Ticonderoga 47 512 64 48 Franklin Village of Chateaugay 50 Herkimer Herkimer County Sewer District 1,304 163 53 Village of Adams 490 62 54 City of Watertown 904 113 55 Lewis 56 Village of Croghan 26 3 57 Livingston 58 Village of Dansville 80 10 59 Madison 60 Cazenovia 112 14 61 Monroe

City of Rochester 44,850

5,607

1	Montgomery		
2	Montgomery County Sewer District No. 1	1,400	175
3	Niagara	_,	
4	Town of Newfane	670	84
5	Niagara County Sewer District No. 1	1,880	235
6	City of North Tonawanda	126	16
7	Village of Youngstown, Town of Porter	376	47
8	Town of Somerset, Village of Barker	184	23
9	Oneida		
10	Village of Clinton, Town of Kirkland	1,497	187
11	City of Sherrill	450	57
12	Village of Sylvan Beach	4,877	610
13	Onondaga		
14	Clay Sewer District	3,537	442
15	Village of Jordan	94	12
16	Limestone Sewer District	10	2
17	Baldwinsville Seneca Knolls Sewer District	1,992	249
18	Ontario	•	
19	City of Canandaigua	845	106
20	Orange		
21	Town of Goshen	48	6
22	Orleans		
23	Village of Albion	2,428	304
24	Oswego	•	
25	Village of Mexico	56	7
26	Town of Minetto	98	12
27	City of Oswego	1,656	207
28	Village of Phoenix	416	52
29	Otsego		
30	Village of Milford	128	16
31	Putnam		
32	Town of Carmel, Lake Secor Sewer District No.		
33	4	625	79
34	Rensselaer		
35	Village of Castleton-on-Hudson	177	23
36	Town of East Greenbush	390	48
37	Town of North Greenbush	240	30
38	Rockland		
39	Rockland County Sewer District No. 1	6,273	784
40	St. Lawrence		
41	Village of Massena	455	57
42	City of Ogdensburg	144	18
43	Saratoga		
44	Saratoga County Sewer District No. 1	1,820	184
45	Village of Schuylerville	447	55
46	Town and Village of Waterford	1,722	216
47	Schuyler		
48	Village of Watkins Glen	520	65
49	Steuben		
50	Village of Wayland	217	28
51	Suffolk		
52	Village of Ocean Beach	210	26
53	Sullivan		
54	Village of Monticello, Town of Thompson	1,471	184
55	Town of Fallsburg	15,336	1,917
56	Village of Woodbridge	1,944	243
57	Tioga		
58	Village of Owego	97	12
59	Village of Waverly	74	10
60	Tompkins		
61	Village of Groton	39	5
62			

1	II] ston		
1 2	Ulster Town of Shawangunk	2,135	267
3	Wayne	2,133	207
4	Town of Marion	165	21
5	Town of Williamson	4,960	620
6	Westchester		
7	Blind Brook Sewer District	7,215	902
8	Ossining Sewer District	10,221	1,278
9	Port Chester Sewer District	1,800	225
10 11	Wyoming Village of Warsaw	110	1.4
12	New York City	110	14
13	Coney Island	1,584	198
14	Oakwood Beach	7,229	904
15	04.1.1004 204012 1111111111111111111111111111	.,	
16	Subtotal Supplements		\$31,026
17	New Projects		. ,
18	Albany		
19	City of Albany	\$280	\$35
20	Allegany		
21	Village of Bolivar	904	113
22	Broome	10 050	
23	City of Binghamton	10,952	1,330
24 25	Cattaraugus	1,560	1.01
25 26	Village of Allegany	1,560	191
27	City of Auburn	70	9
28	Village and Town of Union Springs	2,118	265
29	Chautauqua	_,	200
30	City of Jamestown	6,136	665
31	City of Jamestown	4,000	500
32	Village of Brocton	1,200	150
33	Chenango		
34	City of Norwich	3,000	375
35	Dutchess		
36	Tri-Municipal Sewer District	16,840	2,105
37	Erie	1 070	224
38 39	Village of AldenVillage of Gowanda	1,870 3,017	234 377
40	City of Lackawanna	4,000	500
41	Southtowns	40,335	5,042
42	Greene	20,000	3,312
43	Town of New Baltimore	830	104
44	Herkimer		
45	Town of Webb	400	50
46	Livingston		
47	Village of Geneseo	900	113
48	Madison		200
49	Village of Canastota	2,577	322
50 51	Monroe City of Rochester, West Side	150 560	10 070
52	Village of Honeoye Falls	296	19,070 37
53	Town of Victor, Town of Mendon	1,240	155
54	Nassau	1,210	133
55	Sewer District No. 2, Bay Park	150,000	18,750
56	Wantaugh Recharge Sewer District No. 3		1,850
57	Niagara		
58	City of Lockport	600	75
59	Village of Wilson	1,360	170
60	Oneida	0 256	225
61	Starch Factory Creek	2,356	295
62	Town of Kirkland	40	5

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	CAPITAL PROJECTS - REAPPROPRIATIONS	2017-18	
1	Onondaga		
2	Nine Mile Creek	6,700	837
3	Ontario	0,700	057
4	Canandaiqua Lake Sewer District	2,695	337
5	Otsego	2,000	337
6	Village of Cooperstown	24	3
7	Oswego	21	3
8	Village of Parish	470	59
9	Orange	170	33
10	Sewer District No. 2	800	100
11	Town of Newburgh	784	98
12	Putnam	,01	50
13	Town of Putnam Valley	112	14
14	Rensselaer		
15	Town of Sand Lake	2,823	353
16	Schenectady	2,023	333
17	Town of Niskayuna	480	60
18	Town of Rotterdam	3,968	496
19	Seneca	3,200	150
20	Village of Interlaken	88	11
21	Suffolk		
22	Port Jefferson Sewer District	9,184	1,148
23	Town of Riverhead	3,664	458
24	Sullivan	-,	
25	Village of Liberty	4,700	547
26	Town of Liberty	1,528	191
27	Ulster	,	
28	Town of Esopus	3,000	375
29	Village of Rosendale	778	97
30	Warren		
31	Village of Lake George	955	119
32	Warren County Sewer District	1,760	182
33	Washington		
34	Village of Cambridge	48	6
35	Westchester		
36	Irvington Extension	1,552	194
37	Mamaroneck Sewer District	20,000	2,500
38	Town of North Castle, Armonk Sewer District	1,500	188
39	Town of Greenburgh	208	26
40			
41	Subtotal New Projects		\$61,176
42			
43	Grand Total Appropriations		\$92 , 202
44			======
45			
46	WATER RESOURCES - PWBA (CCP)		
47			
48	Capital Projects Funds - Other		
49	Capital Projects Fund		
50	Water Resources Purpose		
51			
52	Water Quality Improvements		
53			
54	By chapter 55, section 1, of the laws of 2003:		
55	For water resources purposes, shall be available		
56	of the costs of water quality improvement proje		
57	section 56-0101 of the environmental conservat		
58	the Long Island Sound Comprehensive Conservat		
59	consistent with paragraph (b) of subdivision 1		
60	the environmental conservation law, and to		
61	treatment improvement projects in small	upstate	communities

treatment improvement projects in small upstate communities (09650357) ... 8,168,000 (re. \$544,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 By chapter 54, section 1, of the laws of 2002:
 - For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 (re. \$668,000)

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- By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:
 - For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.
 - Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 (re. \$1,466,000)

- By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:
 - For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.
 - Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:
 - For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.
 - Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 (re. \$913,000)

- 41 By chapter 79, section 14, of the laws of 1970, as amended by chapter 42 55, section 1, of the laws of 2006:
 - Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.
 - Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003: 3 The sum of two hundred eighty-six million three hundred thirty-four 4 thousand dollars (\$286,334,000), or so much thereof as may be neces-5 sary, is hereby appropriated from the Capital Projects Fund to the 6 department of environmental conservation for the payment of the 7 nonmunicipal share of the cost of construction of sewage treatment 8 works in the manner and to the extent specified in section 17-1903 9 of the Environmental Conservation Law.

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Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state 18 comptroller, the chairman of the senate finance committee and the 19 chairman of the assembly ways and means committee (01385057) 20

CAPITAL PROJECTS 2017-18

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	152,699,000	257,098,000
All Funds	152,699,000	257,098,000
DESIGN AND CONSTRUCTION SUPERVISION (CC	P)	7,000,000

Capital Projects Funds - Other Youth Facilities Improvement Fund Preparation of Plans Purpose

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or payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate

CAPITAL PROJECTS 2017-18

specifications in accordance with section 1 135 of the state finance law, it shall be 2 3 deemed to be in compliance with the provisions of such law (25GS1730) 4 7,000,000 5 6 FACILITIES MAINTENANCE AND OPERATIONS (CCP)..... 5,000,000 8 9 Capital Projects Funds - Other Capital Projects Fund 10 Maintenance and Operations Purpose 11 12 13 For the maintenance and operation of various facilities and systems including personal 14 services, fringe benefits and indirect costs. Notwithstanding any other law to 15 16 the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any 17 18 19 20 department, agency, or public authority 21 (25FM17M0) 5,000,000 22 23 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 130,699,000 24 25 26

Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose

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For alterations and improvements to youth 30 facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include 59 the office of children and family 60 services; in addition to other laws notwithstood, the Act also notwithstands

CAPITAL PROJECTS 2017-18

the provisions of sections 8 and 9 of the 1 public buildings law; if the office of 2 3 children and family services requires a prepare 4 contractor to separate 5 specifications in accordance with section 6 135 of the state finance law, it shall be 7 deemed to be in compliance with the provisions of such law (25GM1703) 8 9 For the cost of maintaining the Tonawanda 10 Indian Community House pursuant to chapter 11 549 of the laws of 1936, provided, 12 however, that notwithstanding 13 provisions of article 5 of the general construction law or any other law or 14 15 regulation to the contrary, for the 16 purposes of this appropriation and to 17 secure greater savings for the public and 18 ensure quality workmanship on such 19 projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, 20 21 constituting the infrastructure investment 22 ("Act"), is amended to remove the 23 repealer contained therein to continue the 24 Act in full force and effect through and until March 31, 2018, with the following 25 26 amendments to sections two, three, four, and eight of the Act: authorized state 27 entities may also use the alternative 28 delivery method referred to as design-29 30 build contracts for capital projects related to buildings as well as to any 31 projects undertaken by an authorized state 32 33 entity in agreement with another party; "authorized state entity" shall include 34 35 office of children and family services; in addition to other laws 36 37 notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the 38 39 public buildings law; if the office of 40 children and family services requires a 41 contractor to prepare separate specifications in accordance with section 42 135 of the state finance law, it shall be 43 44 deemed to be in compliance with the 45 provisions of such law (25T31703) 100,000 46 47 Capital Projects Funds - Other 48

Youth Facilities Improvement Fund Administration Purpose

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For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects, provided, however, notwithstanding the provisions of article 1,725,000

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5 of the general construction law or any 1 other law or regulation to the contrary, 2 3 for the purposes of this appropriation and 4 to secure greater savings for the public 5 and ensure quality workmanship on such 6 projects as may be impacted, section 17 of 7 part F of chapter 60 of the laws of 2015, 8 constituting the infrastructure investment act ("Act"), is amended to remove the 9 10 repealer contained therein to continue the Act in full force and effect through and 11 until March 31, 2018, with the following 12 amendments to sections two, three, four, 13 and eight of the Act: authorized state 14 entities may also use the alternative delivery method referred to as design-15 16 17 contracts for capital projects 18 related to buildings as well as to any 19 projects undertaken by an authorized state 20 entity in agreement with another party; 21 "authorized state entity" shall include 22 the office of children and family services; in addition to other laws 23 notwithstood, the Act also notwithstands 24 the provisions of sections 8 and 9 of the 25 public buildings law; if the office of 26 27 children and family services requires a 28 contractor to prepare separate specifications in accordance with section 29 30 135 of the state finance law, it shall be deemed to be in compliance with the 31 provisions of such law (25ST1750) 32

874,000

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34 Capital Projects Funds - Other
35 Youth Facilities Improvement Fund

Environmental Protection or Improvements Purpose

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017, provided, that notwithstanding however, provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative

CAPITAL PROJECTS 2017-18

delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25EN1706)

5,000,000

Capital Projects Funds - Other Youth Facilities Improvement Fund Health and Safety Purpose

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and quality workmanship on such ensure projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section

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CAPITAL PROJECTS 2017-18 135 of the state finance law, it shall be 1 deemed to be in compliance with the 2 provisions of such law (25011701) 3 6,000,000 4 5 Capital Projects Funds - Other 6 Youth Facilities Improvement Fund 7 Preservation of Facilities Purpose 8 9 For payment of the cost of construction, 10 reconstruction and improvements, including the preparation of designs, plans, spec-11 ifications, and estimates for the preser-12 13 vation of existing facilities programs, including liabilities incurred 14 prior to April 1, 2017, provided, however, 15 that notwithstanding the provisions of 16 17 article 5 of the general construction law 18 or any other law or regulation to the 19 contrary, for the purposes of this 20 appropriation and to secure greater 21 savings for the public and ensure quality 22 workmanship on such projects as may be impacted, section 17 of part F of chapter 23 60 of the laws of 2015, constituting the 24 infrastructure investment act ("Act"), is 25 amended to remove the repealer contained 26 27 therein to continue the Act in full force and effect through and until March 31, 28 2018, with the following amendments to 29 30 sections two, three, four, and eight of the Act: authorized state entities may 31 32 also use the alternative delivery method 33 referred to as design-build contracts for capital projects related to buildings as 34 35 well as to any projects undertaken by an authorized state entity in agreement with 36 another party; "authorized state entity" 37 shall include the office of children and 38 39 family services; in addition to other laws notwithstood, the Act also notwithstands 40 the provisions of sections 8 and 9 of the 41 public buildings law; if the office of 42 43 children and family services requires a 44 contractor to prepare separate specifications in accordance with section 45 46 135 of the state finance law, it shall be 47 deemed to be in compliance with the 48 provisions of such law (25031703) 7,000,000 49 50 Capital Projects Funds - Other 51 Youth Facilities Improvement Fund 52 Program Improvement or Program Change Purpose 53 54

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improve-

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CAPITAL PROJECTS 2017-18

ment of existing facilities of any state 1 agency, new facilities, energy conserva-2 3 tion, environmental protection or improve-4 ment, health and safety, preservation of facilities, accreditation and program improvement or program changes associated 5 6 with the raising the age of juvenile 7 8 jurisdiction, including to the extent 9 feasible, the reuse of a facility of any 10 state agency or a new facility, provided, however, that expenditures from this 11 appropriation are pursuant to a chapter of 12 13 the laws of 2017 and no expenditures may be made from this appropriation until a 14 15 plan of projects has been approved by the 16 director of the budget, provided, however, 17 that notwithstanding the provisions of 18 article 5 of the general construction law 19 or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater 20 21 22 savings for the public and ensure quality workmanship on such projects as may be 23 impacted, section 17 of part F of chapter 24 60 of the laws of 2015, constituting the 25 infrastructure investment act ("Act"), is 26 27 amended to remove the repealer contained 28 therein to continue the Act in full force 29 and effect through and until March 31, 2018, with the following amendments to 30 sections two, three, four, and eight of 31 the Act: authorized state entities may 32 33 also use the alternative delivery method referred to as design-build contracts for 34 35 capital projects related to buildings as 36 well as to any projects undertaken by an 37 authorized state entity in agreement with another party; "authorized state entity" 38 shall include the office of children and 39 40 family services; in addition to other laws notwithstood, the Act also notwithstands 41 the provisions of sections 8 and 9 of the 42 public buildings law; if the office of 43 children and family services requires a 44 to prepare separate 45 contractor specifications in accordance with section 46 47 135 of the state finance law, it shall be 48 deemed to be in compliance with the provisions of such law (25RA1708) 49 50

110,000,000

Capital Projects Funds - Other Youth Facilities Improvement Fund Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and esti-

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CAPITAL PROJECTS 2017-18

mates related to improvements or changes 1 to existing facilities or programs, 2 3 including liabilities incurred prior to 4 April 1, 2017, provided, however, that notwithstanding the provisions of article 5 5 of the general construction law or any 6 7 other law or regulation to the contrary, 8 for the purposes of this appropriation and 9 to secure greater savings for the public 10 and ensure quality workmanship on such projects as may be impacted, section 17 of 11 12 part F of chapter 60 of the laws of 2015, 13 constituting the infrastructure investment act ("Act"), is amended to remove the
repealer contained therein to continue the 14 15 16 Act in full force and effect through and 17 until March 31, 2018, with the following 18 amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-19 20 21 22 build contracts for capital projects 23 related to buildings as well as to any projects undertaken by an authorized state 24 25 entity in agreement with another party; "authorized state entity" shall include 26 the office of children and family 27 services; in addition to other laws 28 29 notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the 30 public buildings law; if the office of 31 32 children and family services requires a 33 contractor to prepare separate 34 specifications in accordance with section 35 135 of the state finance law, it shall be deemed to be in compliance with the 36 37 provisions of such law (25081708)

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10,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other Youth Facilities Improvement Fund Preparation of Plans Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25GS1530) ... 7,000,000 (re. \$4,403,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) ... 7,000,000 (re. \$1,137,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and

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until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25GS1230) ... 7,000,000 (re. \$3,574,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25GS1130) ... 7,000,000 (re. \$3,560,000)

 By chapter 53, section 1, of the laws of 2009:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) ... 7,000,000 (re. \$2,186,000)

By chapter 53, section 1, of the laws of 2008:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0830) ... 7,000,000 (re. \$35,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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By chapter 53, section 1, of the laws of 2007:
     For payment of design and construction management account of the
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       centralized services fund of the New York state office of general
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       services for the purpose of preparation and review of plans, spec-
       ifications, estimates, services, construction management and super-
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      vision, inspection studies, appraisals, surveys, testing and envi-
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       ronmental impact statements and for the cost of consultant design
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       service (25GS0730) ... 7,000,000 ...... (re. $29,000)
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   By chapter 53, section 1, of the laws of 2006:
     For payment of design and construction management account of the
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       centralized services fund of the New York state office of general
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       services for the purpose of preparation and review of plan, specifi-
       cations, estimates, services, construction management and super-
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       vision, inspection studies, appraisals, surveys, testing and envi-
       ronmental impact statements and for the cost of consultant design service (25GS0630) ... 7,000,000 ...... (re. $65,000)
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   MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
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     Capital Projects Funds - Other
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     Capital Projects Fund
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     Preservation of Facilities Purpose
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   By chapter 55, section 1, of the laws of 2016:
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     For alterations and improvements to youth facilities, including the
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      preparation of designs, plans, specifications, and estimates for the
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      preservation of existing facilities and programs, including
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       liabilities incurred prior to April 1, 2016 (25GM1603) ......
       1,725,000 ...... (re. $1,372,000)
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     For the cost of maintaining the Tonawanda Indian Community House
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      pursuant to chapter 549 of the laws of 1936 (25T31603) ......
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       100,000 ...... (re. $99,000)
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   By chapter 54, section 1, of the laws of 2015:
     For alterations and improvements to youth facilities, including the
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      preparation of designs, plans, specifications, and estimates for the
      preservation of existing facilities and programs, including liabil-
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       ities incurred prior to April 1, 2015 (25GM1503) .......
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       1,725,000 ...... (re. $848,000)
     For the cost of maintaining the Tonawanda Indian Community House
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      pursuant to chapter 549 of the laws of 1936 (25T31503) ......
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       100,000 ...... (re. $23,000)
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   By chapter 54, section 1, of the laws of 2014:
     For alterations and improvements to youth facilities, including the
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      preparation of designs, plans, specifications, and estimates for the
      preservation of existing facilities and programs, including liabil-
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       ities incurred prior to April 1, 2014 (25GM1403) ......
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       1,725,000 ...... (re. $1,239,000)
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     For the cost of maintaining the Tonawanda Indian Community House
      pursuant to chapter 549 of the laws of 1936 (25T31403) ......
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       100,000 ..... (re. $2,000)
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   By chapter 54, section 1, of the laws of 2013:
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     For alterations and improvements to youth facilities, including the
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      preparation of designs, plans, specifications, and estimates for the
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      preservation of existing facilities and programs, including liabil-
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       ities incurred prior to April 1, 2013 (25GM1303) .......
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       1,725,000 ...... (re. $901,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4	For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31303)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203)
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203)
18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2011: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103)
28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2010: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003)
35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2009: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903)
45 46 47 48 49 50 51 52 53	By chapter 53, section 1, of the laws of 2008: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803)
55 56 57 58 59 60	By chapter 53, section 1, of the laws of 2007: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4	For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30703)
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	By chapter 53, section 1, of the laws of 2006: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603)
	By chapter 53, section 1, of the laws of 2005: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503)
	By chapter 53, section 1, of the laws of 2004: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30403)
	By chapter 53, section 1, of the laws of 2003: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303)
32 33 34 35 36	By chapter 53, section 1, of the laws of 2002: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203)
37 38 39 40	Capital Projects Funds - Other Youth Facilities Improvement Fund Administration Purpose
41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2016: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1650)
50 51 52 53 54 55 56 57 58 59	By chapter 54, section 1, of the laws of 2015: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2014: For the preparation and review of plans, specifications, estimates, 2 studies, inspections, appraisals and surveys, and payment 3 personal service and nonpersonal service, including fringe benefits 4 5 and indirect costs related to the administration and security of capital projects provided by the office of children and family 6 7 services for new and reappropriated projects (25ST1450) 8 850,000 (re. \$269,000) 9 10 By chapter 54, section 1, of the laws of 2013: For the preparation and review of plans, specifications, estimates, 11 studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 12 13 14 and indirect costs related to the administration and security of capital projects provided by the office of children and family 15 16 services for new and reappropriated projects (25ST1350) 17 850,000 (re. \$100,000) 18 19 By chapter 54, section 1, of the laws of 2011: For the preparation and review of plans, specifications, estimates, 20 studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 21 22 23 and indirect costs related to the administration and security of capital projects provided by the office of children and family 24 services for new and reappropriated projects (25ST1150) 25 26 850,000 (re. \$6,000) 27 Capital Projects Funds - Other 28 29 Youth Facilities Improvement Fund Environmental Protection or Improvements Purpose 30 31 The appropriation made by chapter 55, section 1, of the laws of 2016, is 32 33

hereby amended and reappropriated to read:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25EN1606) ... 5,000,000 (re. \$5,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

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The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25EN1406) ... 5,000,000 (re. \$4,477,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) ... 5,000,000 (re. \$2,865,000)

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) ... 5,000,000 (re. \$2,874,000)

 The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25EN1106) ... 5,000,000 (re. \$5,000,000)

 The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws

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notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25EN1006) ... 5,000,000 (re. \$5,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate

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specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25EN0806) ... 4,000,000 (re. \$4,000,000) The appropriation made by chapter 53, section 1, of the laws of 2007, is hereby amended and reappropriated to read: For payment of the cost of construction, reconstruction and improve-ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-ous youth facilities, including liabilities incurred prior to April ous youth facilities, including Habilities incurred prior to April 1, 2007, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25EN0706) ... 4,000,000 (re. \$4,000,000) By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction and improve-ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-ous youth facilities, including liabilities incurred prior to April By chapter 53, section 1, of the laws of 2005: For payment of the cost of construction, reconstruction and improve-ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-ous youth facilities, including liabilities incurred prior to April By chapter 53, section 1, of the laws of 2004: For payment of the cost of construction, reconstruction and improve-ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)

By chapter 53, section 1, of the laws of 2003:

 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)

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1 By chapter 53, section 1, of the laws of 2001:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 (re. \$203,000)

Capital Projects Funds - Other Youth Facilities Improvement Fund Health and Safety Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family

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The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) ... 6,000,000 (re. \$384,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized

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The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25010901) ... 5,000,000 (re. \$5,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public

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The appropriation made by chapter 53, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25010701) ... 5,000,000 (re. \$3,653,000)

By chapter 53, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) ... 5,000,000 (re. \$966,000)

By chapter 53, section 1, of the laws of 2005:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)

By chapter 53, section 1, of the laws of 2004:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ... 4,600,000 (re. \$828,000)

By chapter 53, section 1, of the laws of 2003:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)

By chapter 53, section 1, of the laws of 2002:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)

Capital Projects Funds - Other Youth Facilities Improvement Fund Preservation of Facilities Purpose

 The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25031603) ... 7,000,000 (re. \$7,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build

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contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25031503) ... 7,000,000 (re. \$6,055,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25031403) ... 7,000,000 (re. \$5,620,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the provisions of article $\overline{5}$ of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections

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8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25031303) ... 7,000,000 (re. \$3,621,000)

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) ... 7,000,000 (re. \$1,096,000)

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The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25031103) ... 7,000,000 (re. \$5,598,000)

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60 61 The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010, provided, however, that notwithstanding the provisions of article $\overline{5}$ of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement

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with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25031003) ... 7,000,000 (re. \$7,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25030903) ... 6,000,000 (re. \$5,035,000)

By chapter 53, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) ... 6,000,000 (re. \$1,238,000)

By chapter 53, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) ... 6,000,000 (re. \$1,667,000)

By chapter 53, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25030603) ... 6,000,000 (re. \$650,000)

By chapter 53, section 1, of the laws of 2004:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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and estimates for the preservation of existing facilities and 1 2 programs, including liabilities incurred prior to April 1, 2004 (25030403) ... 5,000,000 (re. \$30,000) 3 4 By chapter 53, section 1, of the laws of 2003: 5 6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications, 8 and estimates for the preservation of existing facilities and 9 programs, including liabilities incurred prior to April 1, 2003 10 11 12 By chapter 53, section 1, of the laws of 2002: 13 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, 14 15 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 16 17 (25030203) ... 2,000,000 (re. \$280,000) 18 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 19 20 21

Capital Projects Funds - Other Youth Facilities Improvement Fund Program Improvement or Program Change Purpose

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The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public if the office of children and family services buildings law; requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25081608) ... 10,000,000 (re. \$10,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25081408) ... 10,000,000 (re. \$9,856,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) ... 10,000,000 (re. \$197,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such (25081108) ... 10,000,000 (re. \$9,482,000)

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

 The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25080908) ... 13,000,000 (re. \$13,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$36,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2017-18

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 64,000,000 143,459,00 143,459,000 7 Capital Projects Funds - Other 8 All Funds 64,000,000 143,459,000 9 10 11 SUPPORTED HOUSING PROGRAM (CCP) 12 13 14 Capital Projects Funds - Other 15 16 Capital Projects Fund 17 Homeless Housing Grants Purpose 18 Notwithstanding any inconsistent provision 19 20 of law, funds appropriated herein shall be 21 used for the preparation and review of 22 proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service 23 24 and nonpersonal service, including fringe 25 benefits and indirect costs related to 26 implementing the provisions of the homeless housing and assistance program in 27 28 accordance with title 1 of article 2-A of 29 the social services law provided by the 30 office of temporary and disability assist-31 ance for new and reappropriated projects 32 33 (270P17G5) 1,000,000 34 35 Capital Projects Funds - Other Housing Program Fund 36 37 Homeless Housing Grants Purpose 38 39 For services and expenses, including the 40 payments on contracts executed prior to April 1, 2017, related to implementing the 41 provisions of the homeless housing and 42 assistance program in accordance with 43 title 1 of article 2-A of the social 44 services law, including costs incurred 45 through individual or joint contracts with 46 47 any entity where such contract will result 48 in expedited homeless project development, 49 and including, without deposit to the 50 homeless housing and assistance account, payments to any entity for technical 51 assistance required to approve contracts. 52 53 Notwithstanding any inconsistent provision of law, up to \$1,000,000 of the amount 54 appropriated herein may be used for 55 emergency shelter repairs in local social 56 57 services districts with a population of less than five million. 59 Notwithstanding any inconsistent provision of law, up to two percent of the appropri-60

ation for any fiscal year may be used to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2017-18

pay for technical assistance in support of 1 project development and operation, support 2 3 services development, architecture and engineering, legal services and financial 4 services and may be provided by individ-5 6 uals and not-for-profit or business corpo-7 rations. No funds shall be expended from 8 this appropriation until the director of 9 the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the 10 11 12 homeless housing and assistance program in 13 such detail as required by the budget director (270317G5) 58,000,000 For the development of permanent, emergency and transitional housing for persons with 17 AIDS in accordance with article 2-A of the 18 social services law including the payment 19 of liabilities prior to April 1, 2017; provided, however, that if an insufficient 20 number of viable proposals for persons with AIDS are received, the balance of 21 22 23 funding can be used for the development of permanent, emergency and transitional housing for other priority need 24 25 populations as determined by 26 commissioner of the office of temporary 27 28 and disability assistance and approved by 29 director of the budget. Notwithstanding any inconsistent provision 30 of law, up to two percent of the appropri-31 ation for any fiscal year may be used to 32 33 pay for technical assistance in support of project development and operation, support 34 35 services development, architecture and engineering, legal services and financial 36 37 services and may be provided by individuals and not-for-profit or business corpo-38 rations (270817G5) 39 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18 1 SUPPORTED HOUSING PROGRAM (CCP) 2 Capital Projects Funds - Other 3 4 Capital Projects Fund 5 Homeless Housing Grants Purpose 6 By chapter 55, section 1, of the laws of 2016: 7 8 Notwithstanding any inconsistent provision of law, funds appropriated 9 herein shall be used for the preparation and review of proposals, 10 specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, 11 12 including fringe benefits and indirect costs related to implementing 13 the provisions of the homeless housing and assistance program in 14 accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for 15 new and reappropriated projects (270P16G5) 16 17 500,000 (re. \$358,000) 18 19 Capital Projects Funds - Other 20 Housing Program Fund Homeless Housing Grants Purpose 21 22 23 By chapter 55, section 1, of the laws of 2016: For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in 24 25 26 27 accordance with title 1 of article 2-A of the social services law, 28 including costs incurred through individual or joint contracts with 29 any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless 30 31 housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding inconsistent provision of law, up to two percent of 32 33 appropriation for any fiscal year may be used to pay for technical 34 assistance in support of project development and operation, support 35 services development, architecture and engineering, legal services 36 37 and financial services and may be provided by individuals and notfor-profit or business corporations. No funds shall be expended from 38 39 this appropriation until the director of the budget has approved a 40 financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in 41 42 such detail as required by the budget director (270316G5) 43 58,000,000 (re. \$58,000,000) 44 For the development of permanent, emergency and transitional housing 45 46

for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development support services development, architecture operation, engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270816G5) ... 5,000,000 (re. \$5,000,000)

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2015: For services and expenses, including the payments on contracts executed prior to April 1, 2015, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270315G5) 58,000,000 (re. \$58,000,000) For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-

By chapter 54, section 1, of the laws of 2014:

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For services and expenses, including the payments on contracts executed prior to April 1, 2014, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270314G5) 57,500,000 (re. \$17,101,000)

for-profit or business corporations (270815G5)

5,000,000 (re. \$5,000,000)

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

APPROPRIATIONS REAPPROPRIATIONS

7 Capital Projects Funds - Other 249,600,000 510,770,000 ______ 8 510,770,000 All Funds 249,600,000 9 10

12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 10,000,000

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Capital Projects Funds - Other Capital Projects Fund Preparation of Plans Purpose

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19 For payment to the design and construction 20 management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings

CAPITAL PROJECTS 2017-18

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law; if the office of general services
     requires a contractor to prepare separate
     specifications in accordance with section
     135 of the state finance law, it shall be
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    deemed to be in compliance with the
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    provisions of such law (05061730) ......
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     Capital Projects Funds - Other
     Capital Projects Fund
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     Maintenance and Operations Purpose
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15 For the maintenance and operation of various
    facilities and systems including personal
    services, fringe benefits and indirect costs. Notwithstanding any other law to
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    the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any
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    department, agency, or public authority
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     (05FM17MO) .....
                                              32,000,000
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25 FLOOD RECOVERY (CCP).....
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   Capital Projects Fund - Other
   Capital Projects Fund
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   Flood Recovery Purpose
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32 For services and expenses associated with
    repairing, restoring, or replacing state-
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    owned structures and their contents in
    accordance with section 203-A of the
35
    executive law. Notwithstanding any other
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    provision of the law to the contrary, the
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    office of general services in consultation
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    with the division of homeland security and
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    emergency services shall, upon approval of
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    the budget director, suballocate or
    transfer the funding appropriated herein
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    to any other state department or agency
    maintaining or in control of such state-
    owned structures and their contents in an
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    amount not less than the limits of
    coverage that would be applicable if such
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    state-owned structures and their contents
    had been covered by standard flood
     insurance policies, as defined in 44 CFR
     59.1 (05FR17FR) ......
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53 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
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     Capital Projects Funds - Other
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    Capital Projects Fund
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    Energy Conservation Purpose
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CAPITAL PROJECTS 2017-18

1 For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) For services and expenses related to the design and construction of a cogeneration 7 plant and microgrid, including payment of liabilities incurred prior to April 1, 8 9 provided, however, 10 notwithstanding the provisions of article 11 5 of the general construction law or any 12 other law or regulation to the contrary, 13 for the purposes of this appropriation and 14 to secure greater savings for the public 15 and ensure quality workmanship on such 16 projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, 17 18 constituting the infrastructure investment 19 act ("Act"), is amended to remove the repealer contained therein to continue the 20 Act in full force and effect through and 21 until March 31, 2018, with the following 22 23 amendments to sections two, three, four, and eight of the Act: authorized state 24 entities may also use the alternative 25 delivery method referred to as design-26 27 build contracts for capital projects 28 related to buildings as well as to any projects undertaken by an authorized state 29 30 entity in agreement with another party; "authorized state entity" shall include 31 the office of general services; 32 addition to other laws notwithstood, the 33 Act also notwithstands the provisions of 34 sections 8 and 9 of the public buildings 35 36 law; if the office of general services requires a contractor to prepare separate 37 38 specifications in accordance with section 39 135 of the state finance law, it shall be deemed to be in compliance with the 40 provisions of such law (05CG1705) 41

2,000,000

87,600,000

Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose

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For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained

CAPITAL PROJECTS 2017-18

therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05071701)

3,000,000

Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose

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For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2017, however, provided, notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings if the office of general services requires a contractor to prepare separate specifications in accordance with section

CAPITAL PROJECTS 2017-18

135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05011703) For payment of the costs of alterations, improvements and rehabilitation for the preservation of facilities various 7 throughout the state, including the 8 payment of liabilities incurred prior to 9 April 1, 2017, provided, however, that notwithstanding the provisions of article 10 11 5 of the general construction law or any 12 other law or regulation to the contrary, 13 for the purposes of this appropriation and 14 to secure greater savings for the public 15 and ensure quality workmanship on such 16 projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, 17 18 constituting the infrastructure investment 19 act ("Act"), is amended to remove the repealer contained therein to continue the 20 Act in full force and effect through and 21 until March 31, 2018, with the following 22 23 amendments to sections two, three, four, and eight of the Act: authorized state 24 entities may also use the alternative 25 delivery method referred to as design-26 27 build contracts for capital projects 28 related to buildings as well as to any projects undertaken by an authorized state 29 30 entity in agreement with another party; "authorized state entity" shall include 31 the office of general services; 32 addition to other laws notwithstood, the 33 Act also notwithstands the provisions of 34 sections 8 and 9 of the public buildings 35 law; if the office of general services 36 requires a contractor to prepare separate 37 38 specifications in accordance with section 39 135 of the state finance law, it shall be 40 deemed to be in compliance with the provisions of such law (05NR1703) 41 42 For payment of the cost of alterations, 43 improvements and rehabilitation, including 44 design, consultants, furniture, moving, and technology, for the preservation of 45 various facilities throughout the state, 46 47 including the payment of liabilities incurred prior to April 1, 2017, that will 48 result in the reduction of vacant and 49 50 underutilized space within buildings owned 51 and leased by the office of general 52 services. The office of general services 53 shall submit a utilization plan to the 54 division of the budget and no expenditures 55 may be made from this appropriation until 56 the plan has been approved by the division 57 of the budget, provided, however, that 58 notwithstanding the provisions of article 59 5 of the general construction law or any 60 other law or regulation to the contrary, 61 for the purposes of this appropriation and 62 to secure greater savings for the public

22,400,000

32,600,000

CAPITAL PROJECTS 2017-18

and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (050S1703)

25,000,000

Capital Projects Funds - Other Capital Projects Fund Preventive Maintenance Purpose

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33 For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services;

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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2017-18

1	addition to other laws notwithstood, the	
2	Act also notwithstands the provisions of	
3	sections 8 and 9 of the public buildings	
4	law; if the office of general services	
5	requires a contractor to prepare separate	
6	specifications in accordance with section	
7	135 of the state finance law, it shall be	
8	deemed to be in compliance with the	
9	provisions of such law (050917PM)	20,000,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
      Capital Projects Funds - Other
 3
      Capital Projects Fund
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      Preparation of Plans Purpose
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   By chapter 55, section 1, of the laws of 2016:
      For payment to the design and construction management account of the
        centralized services fund of the New York state office of general
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        services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and
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        supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said
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        purposes to be used for the rehabilitation, erection, construction,
        reconstruction, alteration, or improvement of new or existing
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        facilities or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630) ......
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        9,000,000 ..... (re. $9,000,000)
      For payment of a marketing and redevelopment study concerning the most
20
        appropriate uses of the J N Adam developmental center (the center),
21
        located in the town of Perrysburg, county of Cattaraugus, and an
22
        analysis of the historic significance of the buildings comprising
23
        the center, in consultation with the commissioner of the office for
24
25
        people with developmental disabilities, the empire state development
        corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation.
26
27
        Copies of such study and analysis shall be provided to the governor,
28
29
        temporary president of the senate, the speaker of the assembly, and
        state and local officials representing the county of Cattaraugus,
30
        town of Perrysburg, and city of Buffalo (05JN1630) ......
31
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        235,000 ...... (re. $235,000)
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   By chapter 54, section 1, of the laws of 2015:
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      For payment to the design and construction management account of the
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36
        centralized services fund of the New York state office of general
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        services for the purpose of preparation and review of plans, spec-
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        ifications, estimates, services, construction management and super-
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        vision, inspection, studies, appraisals, surveys, testing and envi-
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        ronmental impact statements, value engineering, life cycle costing,
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        or, for the costs of consultant services to perform said purposes to
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        be used for the rehabilitation, erection, construction, recon-
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        struction, alteration, or improvement of new or existing facilities
        or programs, including the payment of liabilities incurred prior to
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        April 1, 2015 (05021530) ... 9,000,000 ...... (re. $9,000,000)
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46
   By chapter 54, section 1, of the laws of 2014:
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48
      For payment to the design and construction management account of the
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        centralized services fund of the New York state office of general
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        services for the purpose of preparation and review of plans, spec-
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        ifications, estimates, services, construction management and super-
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        vision, inspection, studies, appraisals, surveys, testing and envi-
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        ronmental impact statements, value engineering, life cycle costing,
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        or, for the costs of consultant services to perform said purposes to
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        be used for the rehabilitation, erection, construction, recon-
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        struction, alteration, or improvement of new or existing facilities
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        or programs, including the payment of liabilities incurred prior to
58
        April 1, 2014 (05011430) ... 9,000,000 ...... (re. $7,376,000)
59
60 By chapter 54, section 1, of the laws of 2013:
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For payment to the design and construction management account of the centralized services fund of the New York state office of general

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

services for the purpose of preparation and review of plans, spec-1 ifications, estimates, services, construction management and super-2 vision, inspection, studies, appraisals, surveys, testing and envi-3 ronmental impact statements, value engineering, life cycle costing, 4 5 or, for the costs of consultant services to perform said purposes to 6 be used for the rehabilitation, erection, construction, recon-7 struction, alteration, or improvement of new or existing facilities 8 or programs, including the payment of liabilities incurred prior to 9 April 1, 2013 (05011330) ... 9,000,000 (re. \$2,335,000) 10 11 By chapter 50, section 1, of the laws of 2010: 12 For payment to the design and construction management account of 13 centralized services fund of the New York state office of general 14 services for the purpose of preparation and review of plans, spec-15 ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements, value engineering, life cycle costing, 17 18 or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, recon-19 struction, alteration, or improvement of new or existing facilities 20 or programs, including the payment of liabilities incurred prior to 21 22 April 1, 2010 (05061030) ... 12,766,000 (re. \$2,408,000) 23 24 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) 25 Capital Projects Funds - Other 26 27 Capital Projects Fund 28 Economic Development Purpose 29 30 By chapter 50, section 1, of the laws of 2006: For services and expenses related to the redevelopment of the Governor 31 Averell Harriman State Office Building Campus, including the costs 32 33 of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of 34 35 the New York state office of general services (05060609) 36 10,000,000 (re. \$5,685,000) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund 40 Energy Conservation Purpose 41 By chapter 55, section 1, of the laws of 2016: 42 43 For the payment of the costs of energy conservation projects for 44 existing facilities including the payment of liabilities incurred 45 prior to April 1, 2016 (05131605) ... 2,000,000 ... (re. \$2,000,000) 46 By chapter 54, section 1, of the laws of 2015: 47 48 For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred 49 50 prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000) 51 By chapter 54, section 1, of the laws of 2014: 53 For the payment of the costs of energy conservation projects for 54 existing facilities including the payment of liabilities incurred 55 prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. \$9,052,000) 56 57 By chapter 54, section 1, of the laws of 2013: 58 For the payment of the costs of energy conservation projects for 59 existing facilities including the payment of liabilities incurred

prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. \$2,237,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05011501) ... 9,080,000 (re. \$9,080,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that notwithstanding the provisions of article 5 of the general

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

3.0

construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05071401) ... 4,000,000 (re. \$4,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05071301) ... 6,320,000 (re. \$5,913,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects

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related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the
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       provisions of sections 8 and 9 of the public buildings law; if the
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       office of general services requires a contractor to prepare separate
       specifications in accordance with section 135 of the state finance
7
       law, it shall be deemed to be in compliance with the provisions of such law (05061201) ... 17,279,000 ..... (re. $12,307,000)
8
9
10
   By chapter 54, section 1, of the laws of 2011:
11
     For payment of the cost of alterations and improvements for health and
12
       13
14
       8,800,000 ..... (re. $3,274,000)
15
16
17
   By chapter 50, section 1, of the laws of 2010:
     For payment of the cost of alterations and improvements for health and
18
       safety to existing facilities, including the payment of liabilities
19
       incurred prior to April 1, 2010 (05061001) ......
20
       22,000,000 ..... (re. $8,217,000)
21
2.2
   By chapter 50, section 1, of the laws of 2008:
2.3
     For payment of the cost of alterations and improvements for health and
2.4
       safety to existing facilities, including the payment of liabilities
25
       incurred prior to April 1, 2008 (05060801) ......
26
27
       10,700,000 ..... (re. $3,577,000)
28
   By chapter 50, section 1, of the laws of 2007:
29
     For payment of the cost of alterations and improvements for health and
30
       safety to existing facilities, including the payment of liabilities
31
32
       incurred prior to April 1, 2007 (05060701) ......
33
       10,700,000 ..... (re. $2,654,000)
34
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     Capital Projects Funds - Other
     Capital Projects Fund
36
37
     New Facilities Purpose
38
39
   The appropriation made by chapter 50, section 1, of the laws of 2009, is
40
       hereby amended and reappropriated to read:
     For services and expenses related to the design and construction of
41
       state facilities, including payment of liabilities incurred prior to
42
43
       April 1, 2009. Amounts appropriated herein may be transferred from
       this appropriation to any other capital projects appropriation made
44
       to any other state department or agency, for the purpose of
45
       constructing a facility that will benefit multiple state agencies,
46
47
       provided, however, that notwithstanding the provisions of article \overline{5}
48
       of the general construction law or any other law or regulation to
49
       the contrary, for the purposes of this appropriation and to secure
50
       greater savings for the public and ensure quality workmanship on
51
       such projects as may be impacted, section 17 of part F of chapter 60
52
       of the laws of 2015, constituting the infrastructure investment act
53
       ("Act"), is amended to remove the repealer contained therein to
54
       continue the Act in full force and effect through and until March
       31, 2018, with the following amendments to sections two, three,
55
       four, and eight of the Act: authorized state entities may also use
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       the alternative delivery method referred to as design-build
57
       contracts for capital projects related to buildings as well as to
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       any projects undertaken by an authorized state entity in agreement
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       with another party; "authorized state entity" shall include the
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       office of general services; in addition to other laws notwithstood,
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       the Act also notwithstands the provisions of sections 8 and 9 of the
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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The appropriation made by chapter 50, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05AA0807) 10,000,000 (re. \$10,000,000)

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The appropriation made by chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of $\frac{1}{2}$ such $\frac{1}{2}$ (05AA0707) ... 10,000,000 (re. \$9,000,000)

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Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose

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The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05011603) ... 25,800,000 (re. \$24,302,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2016 For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of

such law (05NR1603) ... 14,000,000 (re. \$14,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read: For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 3 4 facilities, including the payment of liabilities incurred prior to 5 6 April 1, 2015, provided, however, that notwithstanding the 7 provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in provisions of article 5 of the general construction law or any other 8 9 10 11 12 13 14 15 16 17 18 19 state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the 20 2.1 provisions of sections 8 and 9 of the public buildings law; if the 22 office of general services requires a contractor to prepare separate 23 specifications in accordance with section 135 of the state finance 24 law, it shall be deemed to be in compliance with the provisions of 25 such law (05031503) ... 42,720,000 (re. \$35,424,000) 26 27 For payment of the costs of alterations, improvements and rehabili-28 tation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 29 3.0 For payment of the cost of design and related services, demolition, 31 32 alterations, improvements, and rehabilitation at the Harriman state 33 office campus, including the payment of liabilities incurred prior to April 1,2015, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other 34 35 law or regulation to the contrary, for the purposes of this 36 37 appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, 38 39 section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the 40 repealer contained therein to continue the Act in full force and 41 effect through and until March 31, 2018, with the following 42 43 amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery 44 45 method referred to as design-build contracts for capital projects 46 related to buildings as well as to any projects undertaken by an 47 authorized state entity in agreement with another party; "authorized 48 state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the 49 provisions of sections 8 and 9 of the public buildings law; if the 50 51 office of general services requires a contractor to prepare separate 52 specifications in accordance with section 135 of the state finance 53 law, it shall be deemed to be in compliance with the provisions of 54 such law (05HC1503) ... 152,000,000 (re. \$131,912,000) 55 For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the 56 state, including the payment of liabilities incurred prior to April 57 58 1, 2015, provided, however, that notwithstanding the provisions of 59 article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation 60 61 and to secure greater savings for the public and ensure quality 62 workmanship on such projects as may be impacted, section 17 of part

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05131403) ... 32,720,000 (re. \$13,092,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including payment of liabilities incurred prior to April 1, 2014 For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build

contracts for capital projects related to buildings as well as to

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood,
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 3
       the Act also notwithstands the provisions of sections 8 and 9 of the
 4
5
       public buildings law; if the office of general services requires a
       contractor to prepare separate specifications in accordance with
 6
       section 135 of the state finance law, it shall be deemed to be in
7
8
       compliance with the provisions of such law (05NR1403) .....
9
       20,000,000 ..... (re. $14,884,000)
10
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
11
12
       section 1, of the laws of 2016:
13
     For services and expenses of the correctional officers' memorial fund
       established pursuant to chapter 55 of the laws of 2014. Funds herein
14
       shall be for the construction of such correctional officers'
15
       memorial on the New York state empire state plaza (05CM1403) ......
16
17
       300,000 ...... (re. $300,000)
18
   By chapter 54, section 1, of the laws of 2013:
19
     For payment of the costs of alterations, improvements and rehabili-
2.0
       tation for the preservation of the state capitol building, including
21
       the payment of liabilities incurred prior to April 1, 2013
2.2
       (05CR1303) ... 10,000,000 ...... (re. $10,000,000)
2.3
     For payment of the costs of alterations, improvements and rehabili-
2.4
       tation for the preservation of various facilities throughout the
25
       state, including the payment of liabilities incurred prior to April
26
27
       1, 2013 (05NR1303) ... 20,000,000 ...... (re. $4,402,000)
28
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the governor Nelson A. Rockefeller
29
30
       empire state plaza, including the payment of liabilities incurred
       prior to April 1, 2013 (05CC1303) ......
31
32
       5,000,000 ..... (re. $4,595,000)
33
   By chapter 54, section 1, of the laws of 2012:
34
35
     For payment of the costs of alterations, improvements and rehabili-
36
       tation for the preservation of the state Capitol Building (05CR1203)
37
       ... 250,000 ..... (re. $250,000)
     For payment of the costs of alterations, improvements and rehabili-
38
39
       tation for the preservation of various facilities throughout the
       State, including the payment of liabilities incurred prior to April
40
       1, 2012 (05NR1203) ... 26,000,000 ...... (re. $3,571,000)
41
42
43
   By chapter 54, section 1, of the laws of 2011:
     For payment of the cost of alterations and improvements and minor
44
       rehabilitation and improvements for the preservation of existing
45
       facilities, including the payment of liabilities incurred prior to
46
       April 1, 2011 (05061103) ... 6,284,000 ...... (re. $1,308,000)
47
48
     For payment of the costs of alterations, improvements and rehabili-
49
       tation for the preservation of the state Capitol Building (05CR1103)
50
       ... 650,000 ..... (re. $650,000)
51
52
   The appropriation made by chapter 50, section 1, of the laws of 2010, is
53
       hereby amended and reappropriated to read:
54
     For payment of the cost of alterations and improvements and minor
55
       rehabilitation and improvements for the preservation of existing
56
       facilities, including the payment of liabilities incurred prior to
57
       April 1, 2010 (05061003) ... 12,634,000 ...... (re. $3,218,000)
     For payment of the costs of alterations, improvements and rehabili-
58
       tation for the preservation of the state Capitol Building, provided,
59
       however, that notwithstanding the provisions of article 5 of the
60
61
       general construction law or any other law or regulation to the
62
       contrary, for the purposes of this appropriation and to secure
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) ... 7,000,000 (re. \$3,125,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05CR0903) 15,000,000 (re. \$15,000,000)

By chapter 50, section 1, of the laws of 2008:

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 50, section 1, of the laws of 2006:
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state Capitol Building (05030603)
       ... 26,000,000 ..... (re. $4,405,000)
 5
     For payment of the costs of alterations, improvements and rehabili-
 6
       tation for the preservation of Hearing Rooms B and C located in the
       Legislative Office Building (05LL0603) .....
 7
8
       1,645,000 ...... (re. $103,000)
     For payment of the state's share of costs of alterations and improve-
9
10
       ments for preservation of facilities at the Binghamton Governmental
11
       Complex, including but not limited to repair and rehabilitation of
       parking garage facilities. The state's share of such costs shall be
12
13
       determined pursuant to a written tripartite agreement between the
14
       state of New York, Broome County, and the city of Binghamton. All or
       part of this amount may be used for payment to the design and
15
       construction management account of the centralized services fund of
16
       the New York state office of general services for services rendered
17
18
       (05BP0603) ... 6,200,000 ...... (re. $1,160,000)
19
     Advance for costs of alterations and improvements for preservation of
       facilities at the Binghamton Governmental Complex, including but not
20
       limited to repair and rehabilitation of parking garage facilities.
21
       All or part of this amount may be used for payment to the design and
22
23
       construction management account of the centralized services fund of
       the New York state office of general services for services rendered.
24
25
       No portion of this appropriation shall be available until the divi-
26
       sion of the budget has reviewed and approved a repayment agreement
27
       with the city of Binghamton and Broome county. Such agreement, at
28
       the minimum, shall provide for reimbursement to the state by the
       city of Binghamton and Broome county for their respective shares of
29
30
       all design and construction disbursements (05BL0603) ......
31
       5,800,000 ...... (re. $230,000)
32
33
     Capital Projects Funds - Other
     Capital Projects Fund
34
35
     Preventive Maintenance Purpose
36
37
   By chapter 55, section 1, of the laws of 2016:
38
     For preventive maintenance on state facilities including personal
       services, non-personal services, fringe benefits and the contractual
39
40
       services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2016 (050916PM) ......
41
42
       23,000,000 ..... (re. $20,762,000)
43
  By chapter 54, section 1, of the laws of 2015:
44
     For preventive maintenance on state facilities including personal
45
       services, non-personal services, fringe benefits and the contractual
46
       services provided by private firms, including the payment of liabil-
47
       ities incurred prior to April 1, 2015 (050515PM) ......
48
49
       15,000,000 ..... (re. $5,838,000)
50
   By chapter 54, section 1, of the laws of 2014:
     For preventive maintenance on state facilities including personal
53
       services, non-personal services, fringe benefits and the contractual
54
       services provided by private firms, including the payment of liabil-
55
       ities incurred prior to April 1, 2014 (050614PM) ............
56
       15,000,000 ..... (re. $6,075,000)
57
58
  By chapter 54, section 1, of the laws of 2013:
59
     For preventive maintenance on state facilities including personal
60
       services, non-personal services, fringe benefits and the contractual
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4	services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM)
5	By chapter 54, section 1, of the laws of 2012:
6	For preventive maintenance on state facilities including personal
7	services, non-personal services, fringe benefits and the contractual
8	services provided by private firms, including the payment of liabil-
9	ities incurred prior to April 1, 2012 (050912PM)
10	16,000,000 (re. \$3,347,000)
11	
12	SUSTAINABILITY (CCP)
13	
14	Capital Projects Funds - Other
14 15	Capital Projects Fund
14 15 16	
14 15 16 17	Capital Projects Fund Sustainability Purpose
14 15 16 17	Capital Projects Fund Sustainability Purpose By chapter 50, section 1, of the laws of 2009:
14 15 16 17 18	Capital Projects Fund Sustainability Purpose By chapter 50, section 1, of the laws of 2009: For payments on sustainability projects at various facilities through-
14 15 16 17 18 19	Capital Projects Fund Sustainability Purpose By chapter 50, section 1, of the laws of 2009: For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior
14 15 16 17 18	Capital Projects Fund Sustainability Purpose By chapter 50, section 1, of the laws of 2009: For payments on sustainability projects at various facilities through-

CAPITAL PROJECTS 2017-18

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1 For the comprehensive construction programs, purposes and
    projects as herein specified in accordance with the
3
     following:
 4
                                           APPROPRIATIONS REAPPROPRIATIONS
5
 6

      Capital Projects Funds - Other .....
      610,621,000
      2,484,410,000

      Capital Projects Funds - Federal ...
      77,000,000
      227,033,000

7
8
9
       10
                                         ______
11
12
13 ALL PAYERS CLAIMS DATABASE (CCP) ......
                                                               10,000,000
14
15
     Capital Project Funds - Other
16
     Capital Projects Fund
17
18
     Program Improvement/Change Purpose
19
20 For grants, services and expenses related to
    the establishment of an all payers claim
21
     database, including but not limited to
22
     technology, equipment, software, personal
23
     service, fringe benefits, and indirect
24
     costs. For purposes of the program, all
25
     such activities are deemed to constitute a
26
27
     capital expenditure. No expenditures
     related to this appropriation shall be
28
     made without a plan, prepared by the
29
     commissioner of health and approved by the
3.0
     director of the budget, detailing suffi-
31
     cient resources are available to support
32
33
     such expenditures (12AP1708) .....
                                                  10,000,000
34
35 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)) ...... 500,000,000
36
37
38
    Capital Project Funds - Other
39
    Capital Projects Fund
40
    Program Improvement/Change Purpose
41
42 For payments and grants to support health
43
    care facility transformation statewide for
     capital, non-operational works.
44
     Notwithstanding section 163 of the state
45
     finance law or any other provision of law
46
     to the contrary, this appropriation may be
47
48
     used to fund payments and or grants made
     by the commissioner of health in his or
49
50
     her sole discretion, without a competitive
51
     bid or request for proposal process, to
52
     eligible applicants as determined by the
53
     commissioner of health for purposes in
54
     support of essential health care services.
55
    Such purposes may include debt retirement
56
    and capital projects or non-capital
    projects that facilitate health care
57
    transformation, including mergers, consolidation, acquisition or other
58
59
60 corporate restructuring activities
61 intended to create a financially
62
    sustainable system of care that promotes a
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CAPITAL PROJECTS 2017-18

patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

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- The commissioner and the president of the dormitory authority of the state of New 7 8 York shall enter into an agreement, subject to the approval of the director of 9 10 the budget, and subject to section 1680-r 11 of the public authorities law, for the 12 purposes of awarding, distributing, 13 administering the funds made available 14 pursuant to this appropriation.
 - In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
 - (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- 26 (b) The extent to which the proposed project 27 or purpose is aligned with delivery system 28 reform incentive payment ("DSRIP") program 29 goals and objectives;
- 30 (c) Consideration of geographic distribution
 31 of funds;
- 32 (d) The relationship between the proposed 33 project and identified community need;
 - (e) The extent to which the applicant has access to alternative financing;
- 36 (f) The extent that the proposed project 37 furthers the development of primary care 38 and other outpatient services;
- 39 (g) The extent to which the proposed project
 40 benefits medicaid enrollees and uninsured
 41 individuals;
 - (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- 47 (i) The extent to which the proposed project 48 addresses potential risk to patient safety 49 and welfare.
- 50 Notwithstanding any inconsistent provision of law to the contrary, and upon approval 52 of the director of the budget, the 53 commissioner of health may award all or a 54 portion of the funds made available 55 pursuant to this appropriation 56 unfunded project applications submitted in 57 response to the request for applications 58 number 1607010255 issued by the department 59 on July 20, 2016 pursuant to public health law 2825-d. The commissioner shall notify 60 61 the chair of the senate finance committee 62 and the chair of the assembly ways and

CAPITAL PROJECTS 2017-18

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means committee no later than 30 days
     prior to awarding funds in this manner.
   The department shall provide a report on a
    quarterly basis to the chairs of the
     senate finance, assembly ways and means, and senate health and assembly health
 5
 6
7
     committees.
                  Such reports shall
8
     submitted no later than 60 days after the
9
     close of the quarter, and shall include,
10
     for each award, the name of the applicant,
11
     a description of the project or purpose,
     the amount of the award, disbursement
12
13
     date, and status of achievement of process
     and performance metrics and milestones pursuant to subdivision five of this
14
15
     section 2825-e of the public health law.
16
17 Within amounts appropriated herein, the
     director of the budget is authorized to make a determination to fund up to $200,000,000 for grant awards which are
18
19
20
     not eligible to be funded with the
21
     proceeds of bonds issued pursuant to
22
     section 1680-r of the public authorities
23
24
     law.
25 Within
            amounts
                        appropriated
                                        herein,
     $50,000,000 shall be made available for
26
27
     grant awards to Montefiore medical center,
     and a minimum of $30,000,000 shall be made
28
     available for grant awards to community-
29
     based health care providers which shall be
30
31
     defined as a diagnostic and treatment
     center licensed or granted an operating
32
33
     certificate under article 28 of the public
    health law, a mental health clinic
34
    licensed or granted an operating
35
     certificate under article 31 of the mental
36
37
    hygiene law, an alcohol and substance
38
     abuse treatment clinic licensed or granted
39
     an operating certificate under article 32
40
     of the mental hygiene law, a primary care
     provider, or a home care provider
41
     certified or licensed pursuant to article
42
43
     36 of public health law.
44 The dormitory authority may issue bonds for
45
     such purposes up to the amount
     appropriated herein. No expenditures may
46
     be made from this appropriation to a
47
48
     facility until a facility specific plan
     has been submitted to the department of
     health and has been approved by the
50
     director of the budget (12SW17HE) ..... 500,000,000
51
52
53
54 IT INITIATIVES PROGRAM (CCP) ......
55
56
57
     Capital Projects Fund - Other
58
     Miscellaneous Capital Projects Fund
59
     Health Care IT Capital Account
60
     Program Improvement/Change Purpose
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CAPITAL PROJECTS 2017-18

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1 For services and expenses related to infor-
    mation technology projects undertaken by
     the department of health, including the
     payment of liabilities incurred prior to
 5
     April 1, 2016. Upon the request of the
 6
     commissioner of the department of health
7
     and approval of the director of the divi-
     sion of the budget, all or a portion of
the funds appropriated hereby may be
8
9
10
     suballocated or transferred to the office
11
     of information technology services
12
     (12IT1708) .....
                                                 10,000,000
13
14 LABORATORIES AND RESEARCH (CCP) ......
                                                               8,000,000
15
16
17
     Capital Projects Funds - Other
18
     Capital Projects Fund
19
     Preservation of Facilities Purpose
20
21 To maintain and improve existing facilities
    including preparation of plans and for
22
     payment to the design and construction management account of the centralized
23
24
     services fund of the New York state office
25
     of general services. Upon the request of
26
27
     the commissioner of the department of
     health and approval of the director of the
28
     division of the budget, funds of this
29
3.0
     appropriation may be transferred to the
     dormitory authority of the state of New
31
     York for capital projects (12591703) .....
                                                   8,000,000
32
33
34 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 52,621,000
35
36
37
     Capital Projects Funds - Other
38
     Capital Projects Fund
39
    Preservation of Facilities Purpose
40
41 For minor alterations, improvements and
     preventive maintenance of St. Albans Nurs-
42
43
     ing Home, Helen Hayes Hospital, Oxford
     Nursing Home, Batavia Nursing Home, and
44
     Montrose Nursing Home including prepara-
45
     tion of plans and for payment to the
46
     design and construction management account
47
48
     of the centralized services fund of the
     New York state office of general services.
49
     Upon the request of the commissioner of
50
51
     the department of health and approval of
     the director of the division of the budg-
53
     et, funds of this appropriation may be
54
     transferred to the dormitory authority of
55
    the state of New York for capital projects
                                                  7,600,000
56
     (12601703) ......
57 The sum of $36,021,000 is hereby appropri-
58
    ated to support capital expenses of the
59
    Roswell Park cancer institute corporation.
60
    Notwithstanding any law to the contrary,
    all or a portion of funds appropriated
61
62
    herein may be transferred to the Roswell
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CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Park cancer institute corporation, subject to a plan developed by Roswell Park cancer institute corporation, submitted to the department of health, and approved by the director of the budget (12RP1703) For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12FM17MO)	36,021,000 9,000,000	
16	STATEWIDE HEALTH INFORMATION NETWORK FOR NEW	YORK (CCP)	30,000,000
17 18		-	
19	Capital Project Funds - Other		
20 21	Capital Projects Fund Program Improvement/Change Purpose		
22	Flogram improvement/change rulpose		
23	For grants, services and expenses related to		
24	the establishment and administration of		
25	the statewide health information network		
26	for New York, including but not limited to		
27	technology, equipment, software, personal		
28	service, fringe benefits, and indirect		
29 30	costs. For purposes of the program, all such activities are deemed to constitute a		
31	capital expenditure. No expenditures		
32	related to this appropriation shall be		
33	made without a plan, prepared by the		
34	commissioner of health and approved by the		
35	director of the budget, detailing suffi-		
36	cient resources are available to support		
37	such expenditures (12SH1708)	30,000,000	
38 39	WATER RESOURCES (CCP)		77 000 000
40	WAIER RESOURCES (CCP)		77,000,000
41			
42	Capital Projects Funds - Federal		
43	Federal Capital Projects Fund		
44	Water Resources Purpose		
45			
46	For federal grants for the safe drinking	70 000 000	
47 48	water revolving fund (12021757) For services and expenses of the state	70,000,000	
48	revolving funds program (12DW1757)	7,000,000	
50	10.01.1119 Lands program (120m1/3//	,,000,000	

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

15 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 16 FACILITIES (CCP)

Capital Projects Funds - Other Capital Projects Fund Health Care System Improvement Purpose

 By chapter 54, section 1, of the laws of 2014:

An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the 1,200,000,000 (re. \$1,200,000,000)

43 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund Health Care System Improvement Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;

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- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, [or] an alcohol and substance abuse treatment clinic licensed or granted an operating certificate

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article thirty-six of Public Health Law.

By chapter 54, section 1, of the laws of 2015:

For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) ... 700,000,000 (re. \$700,000,000) For payments and grants to support health care facility transformation

44 LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591603) ... 8,000,000 (re. \$7,017,000)

60 By chapter 54, section 1, of the laws of 2015:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) ... 8,000,000 (re. \$6,369,000)

By chapter 54, section 1, of the laws of 2014:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) ... 8,000,000 (re. \$6,032,000)

18 By chapter 54, section 1, of the laws of 2013:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) ... 8,000,000 (re. \$6,015,000)

28 By chapter 54, section 1, of the laws of 2012:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) ... 8,000,000 (re. \$4,884,000)

38 By chapter 54, section 1, of the laws of 2011:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591103) ... 8,000,000 (re. \$1,883,000)

48 By chapter 54, section 1, of the laws of 2010:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591003) ... 8,000,000 (re. \$1,512,000)

58 By chapter 54, section 1, of the laws of 2009:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
the department of health and approval of the director of the divi-
 1
       sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590903) ... 8,000,000 ...... (re. $3,213,00)
   By chapter 54, section 1, of the laws of 2008:
 7
     To maintain and improve existing facilities including preparation of
       plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of
 8
9
10
11
        the department of health and approval of the director of the divi-
        sion of the budget, funds of this appropriation may be transferred
12
       to the dormitory authority of the state of New York for capital projects (12590803) ... 10,000,000 ...... (re. $477,000)
13
14
15
16 By chapter 54, section 1, of the laws of 2007:
     To maintain and improve existing facilities including preparation of
17
18
        plans and for payment to the design and construction management
        account of the centralized services fund of the New York state
19
        office of general services. Upon the request of the commissioner of
20
        the department of health and approval of the director of the divi-
21
        sion of the budget, funds of this appropriation may be transferred
22
        to the dormitory authority of the state of New York for capital
23
24
        projects (12590703) ... 10,000,000 ...... (re. $1,206,000)
25
26 By chapter 54, section 1, of the laws of 2006:
27
     To maintain and improve existing facilities including preparation of
28
       plans and for payment to the design and construction management
        account of the centralized services fund of the New York state
29
        office of general services. Upon the request of the commissioner of
30
        the department of health and approval of the director of the divi-
31
        sion of the budget, funds of this appropriation may be transferred
32
       to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 ...... (re. $3,637,000)
33
34
35
36 By chapter 54, section 1, of the laws of 2005:
37
     To maintain and improve existing facilities including preparation of
38
        plans and for payment to the design and construction management
39
        account of the centralized services fund of the New York state
40
        office of general services (12590503) ......
41
        4,000,000 ..... (re. $778,000)
42
   By chapter 54, section 1, of the laws of 2004:
43
     To maintain and improve existing facilities including preparation of
44
       plans and for payment to the design and construction management
45
        account of the centralized services fund of the New York state
46
47
        office of general services (12590403) ......
48
        4,000,000 ...... (re. $217,000)
49
50 By chapter 54, section 1, of the laws of 2003:
51
     To maintain and improve existing facilities including preparation of
52
       plans and for payment to the design and construction management
53
        account of the centralized services fund of the New York state
54
        office of general services (12590303) ......
55
        4,000,000 ...... (re. $1,224,000)
56
      Capital Projects Funds - Other
57
58
      Capital Projects Fund
59
      Umbilical Cord Blood Bank Purpose
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
       section 1, of the laws of 2007:
     For payments and grants for the design and construction of an umbili-
       cal cord blood bank facility in Syracuse, New York. Upon the request
5
       of the Commissioner of the department of health and approval of the
 6
       Director of the division of the budget, these funds may be available
 7
       and are authorized for transfer to the state university of New York
8
       construction fund (125906BB) ... 5,000,000 ...... (re. $2,800,000)
10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
11
12
     Capital Projects Funds - Other
13
     Capital Projects Fund
14
     Preservation of Facilities Purpose
15
   By chapter 55, section 1, of the laws of 2016:
16
     For minor alterations, improvements and preventive maintenance of St.
17
18
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
19
       Batavia Nursing Home, and Montrose Nursing Home
       preparation of plans and for payment to the design and construction
20
       management account of the centralized services fund of the New York
21
22
       state office of general services. Upon the request
       commissioner of the department of health and approval of the
23
       director of the division of the budget, funds of this appropriation
24
25
       may be transferred to the dormitory authority of the state of New
26
       York for capital projects (12601603) .....
27
       7,600,000 ..... (re. $7,361,000)
28
   By chapter 54, section 1, of the laws of 2015:
29
3.0
     For minor alterations, improvements and preventive maintenance of St.
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
31
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
32
33
       tion of plans and for payment to the design and construction manage-
34
       ment account of the centralized services fund of the New York state
35
       office of general services. Upon the request of the commissioner of
36
       the department of health and approval of the director of the divi-
37
       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital projects (12601503) ... 7,600,000 ...... (re. $6,707,000)
38
39
40
   By chapter 54, section 1, of the laws of 2014:
41
42
     For minor alterations, improvements and preventive maintenance of St.
43
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
44
       tion of plans and for payment to the design and construction manage-
45
       ment account of the centralized services fund of the New York state
46
       office of general services. Upon the request of the commissioner of
47
48
       the department of health and approval of the director of the divi-
       sion of the budget, funds of this appropriation may be transferred
49
50
       to the dormitory authority of the state of New York for capital
       projects (12601403) ... 7,600,000 ...... (re. $7,600,000)
51
52
   By chapter 54, section 1, of the laws of 2013:
     For minor alterations, improvements and preventive maintenance of St.
55
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
56
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
57
       tion of plans and for payment to the design and construction manage-
58
       ment account of the centralized services fund of the New York state
59
       office of general services. Upon the request of the commissioner of
```

the department of health and approval of the director of the divi-

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
sion of the budget, funds of this appropriation may be transferred
1
       to the dormitory authority of the state of New York for capital projects (12601303) ... 7,600,000 ...... (re. $6,980,000)
5
   By chapter 54, section 1, of the laws of 2012:
     For minor alterations, improvements and preventive maintenance of St.
7
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
8
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
9
       tion of plans and for payment to the design and construction manage-
10
       ment account of the centralized services fund of the New York state
11
       office of general services. Upon the request of the commissioner of
12
       the department of health and approval of the director of the divi-
13
       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital
14
       projects (12601203) ... 7,600,000 ...... (re. $1,136,000)
15
16
17
   By chapter 54, section 1, of the laws of 2011:
     For minor alterations, improvements and preventive maintenance of St.
18
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
19
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
20
       tion of plans and for payment to the design and construction manage-
21
       ment account of the centralized services fund of the New York state
22
       office of general services. Upon the request of the commissioner of
23
       the department of health and approval of the director of the divi-
24
25
       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital
26
27
       projects (12601103) ... 7,600,000 ...... (re. $1,890,000)
28
   By chapter 54, section 1, of the laws of 2010:
29
     For minor alterations, improvements and preventive maintenance of St.
3.0
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
31
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
32
33
       tion of plans and for payment to the design and construction manage-
34
       ment account of the centralized services fund of the New York state
35
       office of general services. Upon the request of the commissioner of
36
       the department of health and approval of the director of the divi-
37
       sion of the budget, funds of this appropriation may be transferred
38
       to the dormitory authority of the state of New York for capital
39
       projects (12601003) ... 7,600,000 ...... (re. $3,132,000)
40
41 By chapter 54, section 1, of the laws of 2009:
     For minor alterations, improvements and preventive maintenance of St.
42
43
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
44
       tion of plans and for payment to the design and construction manage-
45
       ment account of the centralized services fund of the New York state
46
       office of general services. Upon the request of the commissioner of
47
48
       the department of health and approval of the director of the divi-
49
       sion of the budget, funds of this appropriation may be transferred
50
       to the dormitory authority of the state of New York for capital
51
       projects (12600903) ... 7,600,000 ...... (re. $2,340,000)
52
53 WATER RESOURCES (CCP)
54
55
     Capital Projects Funds - Federal
56
     Federal Capital Projects Fund
57
     Water Resources Purpose
58
59 By chapter 55, section 1, of the laws of 2016:
     For federal grants for the safe drinking water revolving fund
60
61
       (12021657) ... 70,000,000 ...... (re. $70,000,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	For services	s and expenses of the state revolving funds program
2	(12DW1657)	7,000,000 (re. \$4,821,000)
3		
4	2 2 .	section 1, of the laws of 2015:
5	For federal	grants for the safe drinking water revolving fund
6	(12021557)	70,000,000 (re. \$32,042,000)
7		
8	By chapter 54,	section 1, of the laws of 2014:
9	For federal	grants for the safe drinking water revolving fund
10	(12021457)	70,000,000 (re. \$31,557,000)
11		
12	By chapter 54,	section 1, of the laws of 2013:
13	For federal	grants for the safe drinking water revolving fund
14	(12021357)	70,000,000 (re. \$15,070,000)
15		
16	By chapter 54,	section 1, of the laws of 2012:
17	For federal	grants for the safe drinking water revolving fund
18	(12021257)	24,146,000 (re. \$1,136,000)
19		
20	By chapter 54,	section 1, of the laws of 2010:
21	For federal	grants for the safe drinking water revolving fund
22	(12021057)	157,183,000 (re. \$72,407,000)
23		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2017-18

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 53,000,000 550,217,000
9 10 11 12 13 14	All Funds 53,000,000 550,217,000
	INTEROPERABLE COMMUNICATIONS (CCP)
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund Program Improvement Purpose
19 20 21 22 23 24 25 26 27 28 29 31 32 33	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1708) 50,000,000
34 35 36	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000
37 38 39 40	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
41 42 43 44 45 46 47 48 49 50 51 52 53	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) 2,000,000 Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY (CCP) 2 3 Capital Projects Funds - Other 5 Capital Projects Fund 6 New Facilities Purpose 7 By chapter 54, section 1, of the laws of 2014: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to 9 10 11 establish a college of emergency preparedness, homeland security and 12 cybersecurity under a plan developed in consultation with the divi-13 sion of homeland security and emergency services. All or a portion of the funds appropriated herein may be suballocated or transferred 14 15 to any department, agency, or public authority (ERCG1407) 16 15,000,000 (re. \$15,000,000) 17 18 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 19 Capital Projects Funds - Other 2.0 Capital Projects Fund 21 New Facilities Purpose 22 23 By chapter 50, section 1, of the laws of 2010: 24 For the cost of studies, site acquisitions, planning, 25 construction, reconstruction, renovation, and equipment related to 26 27 the development of centralized state public safety training facili-28 ties including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) 29 42,000,000 (re. \$11,769,000) 30 31 32 DISASTER ASSISTANCE (CCP) 33 34 Capital Projects Fund - Other New York Storm Recovery Capital Fund 35 Storm Recovery Account 36 37 Disaster Assistance Purpose 38 39 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 40 section 1, of the laws of 2014: For the cost of repair, rehabilitation, or replacement of capital 41 works or purposes damaged by hurricane Sandy which are expected to 42 43 be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal 44 highway administration (FHWA) and/or any other federal reimbursement 45 source, including liabilities incurred prior to April 1, 2013. This 46 appropriation may be available to provide advances in anticipation 47 48 of reimbursement for the repair, rehabilitation, or replacement of 49 capital works or purposes damaged by hurricane Sandy which are 50 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 51 any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first deter-52 53 mined that there is a substantial likelihood that the project is 54 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 55 federal reimbursement source. Notwithstanding any provision of law 56 to the contrary, the state comptroller shall credit these appropri-57 ations with federal grants received pursuant to the federal communi-58 ty development block grant program or any other federal program 59 providing disaster aid, in recognition that the state was required 60 to make payments for eligible projects in advance of the availabili-61 ty of federal reimbursement. Funds appropriated herein may be subal-62 located or transferred to any other state department, agency, or

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

public benefit corporation, to achieve this purpose. Five business 1 days after the close of each month, the division of the budget shall 2 3 report to the chair of the senate finance committee and the chair of 4 the assembly ways and means committee total disbursements from this 5 appropriation (73FA13DA) ... 450,000,000 (re. \$450,000,000) 6 7 INTEROPERABLE COMMUNICATIONS (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund 11 Program Improvement Purpose 12 13 By chapter 54, section 1, of the laws of 2015: For projects designed to advance completion of a fully interoperable 14 statewide public safety communications network. Expenditures from 15 16 this appropriation shall reduce appropriations for grants from the 17 statewide public safety communications account for the same purpose 18 by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such 19 reduction (ERCN1508) ... 15,000,000 (re. \$15,000,000) 20 21 22 By chapter 54, section 1, of the laws of 2014: For the provision of grants or reimbursement to counties for the 23 development, consolidation or operation of public safety communi-24 cations systems or networks designed to support statewide interoper-25 26 able communications for first responders. Expenditures from this 27 appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an 28 29 equivalent amount, and such appropriation authority in such account 30 shall then be deemed to have lapsed to the extent of such reduction (ERIC1408) ... 100,000,000 (re. \$46,375,000) 31 For projects designed to advance completion of a fully interoperable 32 33 statewide public safety communications network. Expenditures from 34 this appropriation shall reduce appropriations for grants from the 35 statewide public safety communications account for the same purpose 36 by an equivalent amount, and such appropriation authority in such 37 account shall then be deemed to have lapsed to the extent of such

reduction (ERCN1408) ... 15,000,000 (re. \$12,073,000)

38

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other 623,725,000 2,345,245,000 Capital Projects Funds - Federal 0 10,027,000
10 11 12	All Funds
13 14 15	ACCESS TO HOME PROGRAM (CCP)
16 17 18 19	Capital Projects Funds - Other Housing Program Fund New Facilities Purpose
20 21 22 23 24 25 26	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051707)
27 28 29	AFFORDABLE HOUSING CORPORATION (CCP)
30 31 32 33	Capital Projects Funds - Other Housing Program Fund New Facilities Purpose
334 35336 3738 3941 4243 4456 44950	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707)
51 52 53	Capital Projects Funds - Other
54 55 56	Housing Program Fund New Facilities Purpose
57 58 59 60 61 62	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of

```
maximizing the state's utilization of
    federal low income housing tax credits in
    conjunction with the issuance of tax
    exempt bonds used to finance affordable
    housing construction.
6 Up to 5 percent of the funds appropriated 7 herein may be used for administrative
 8
    purposes (08031707) .....
                                               14,000,000
9
10 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) .....
                                                            1,400,000
11
12
13
     Capital Projects Funds - Other
     Housing Program Fund
14
     Preservation of Facilities Purpose
15
16
17 For allocation as follows: For contracts
18
    with not-for-profit corporations or muni-
    cipalities to provide state financial assistance to administer emergency home
19
20
     repairs programs which provide grants and
21
     loans in an amount not to exceed $10,000
22
     per unit for the cost of correcting any
23
     condition which poses a threat to the
24
     life, health or safety of a low income
25
    elderly homeowner. No funds shall be
26
27
    expended from this appropriation until the
28
    director of the budget has approved a
    financial plan submitted by the housing
29
    trust fund corporation on behalf of the
3.0
    housing opportunities for the elderly
31
    program in such detail as required by the
32
    director of the budget.
33
34 Up to 5 percent of the funds appropriated
    herein may be used for administrative
35
     purposes (08081703) .....
36
                                               1,400,000
37
39
40
    Capital Projects Funds - Other
41
42
    Housing Program Fund
43
    New Facilities Purpose
44
45 In support of a comprehensive, statewide
    multi-year housing program.
47 Notwithstanding any other law to the
48
    contrary, the amounts appropriated herein
         be suballocated to any state
49
50
     department, agency, or public authority
          the purposes stated herein.
51
52
     Notwithstanding section 40 of the state
53
    finance law or any other law to the
54
    contrary, all assistance appropriations
55
     made from this account shall remain in
56
    full force and effect in accordance, in
57
          aggregate, with the following
58
    schedule: not more than an additional
59
     $500,000,000 for the period April 1, 2019
60
     through and past March 31, 2020, and not
61
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CAPITAL PROJECTS 2017-18

1 more than an additional \$26,525,000 for 2 the period April 1, 2020 through and past 3 March 31, 2021 as indicated below:

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- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of up to 6,000 supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$601,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- be used for administrative purposes.

 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating affordable housing targeted to low-income seniors, aged 55 and above.
- 34 4. When combined with other funds made 35 available in the 2016-17 and 2017-18 state 36 fiscal year housing program (ccp), up to a 37 total of \$45,000,000 for purposes of the 38 rural and urban community investment fund 39 program created pursuant to article XXVII 40 of the private housing finance law.
- 41 5. When combined with other funds made available in the 2016-17 and 2017-18 state 42 fiscal year housing program (ccp), up to a 43 44 total of \$150,000,000 shall be made available for the purpose of providing 45 46 capital subsidies for the 47 construction, adaptive reuse, 48 reconstruction of rental housing affordable to households that earn up to 49 130 percent of AMI and that advance one or 50 51 more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state 55 fiscal year housing program (ccp), up to a 56 total of \$177,000,000 shall be made 57 available for the purpose of substantial 58 moderate rehabilitation of site-59 specific multi-family rental housing 60 currently under a regulatory agreement or 61 extended use agreement with the division 62

CAPITAL PROJECTS 2017-18

- of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve 10 Mitchell-Lama properties in the state.

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- 11 8. When combined with other funds made available in the 2016-17 and 2017-18 state 12 13 fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made 14 available for the purpose of substantial 15 or moderate rehabilitation and/or the 16 demolition and replacement through new 17 18 construction of site-specific multi-family 19 rental housing currently owned by public housing authorities outside of New York 20 21 city.
- 9. When combined with other funds made 22 available in the 2061-17 and 2017-18 state 23 fiscal year housing program (ccp), up to a 24 total of \$62,500,000 shall be made 2.5 available for the purpose of substantial 26 27 or moderate rehabilitation and/or the demolition and replacement through new 28 construction of buildings of 5 to 40 29 30 units.
- 31 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, preservation of New York communities.
- 42 11. When combined with other funds made 43 available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a 44 45 total of \$13,000,000 shall be made available for the purposes of mobile and 46 manufactured home programs. 47
- 48 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a 50 51 total of \$10,000,000 shall be made available for the purpose of stimulating 53 reinvestment in properties located within 54 mixed-used commercial districts located in 55 urban, small town, and rural areas of the 56 state.
- 57 13. When combined with other funds made 58 available in the 2016-17 and 2017-18 state 59 fiscal year housing program (ccp), up to a 60 total of \$100,000,000 shall be made 61 available for the purpose of state-62 approved projects and other improvements

1 2 3 4 5 6 7 8 9 10	related to housing developments owned or operated by the New York city housing authority, provided however that none of this funding may be obligated until the \$100,000,000 that was provided to the New York city housing authority from the mortgage settlement proceeds trust fund account originally appropriated by chapter 53 of the laws of 2015 is fully obligated as determined by the director of the budget (08111707)	526,525,000	
12	budget (00111/07)	520,525,000	
13	LOW INCOME HOUSING TRUST FUND (CCP)		44,200,000
14		-	
15	Canital Projects Funds Other		
16 17	Capital Projects Funds - Other Housing Program Fund		
18	New Facilities Purpose		
19	new reconstructed response		
20 21 22	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private		
23	housing finance law for the purposes of		
24	carrying out the provisions of article		
25 26	XVIII of the private housing finance law including up to \$300,000 to offset housing		
27	trust fund corporation costs of adminis-		
28	tering the low income housing trust fund		
29	program established by such article. No		
30	funds shall be expended from this appro-		
31	priation until the director of the budget		
32	has approved a financial plan submitted by		
33	the housing trust fund corporation on		
34	behalf of the housing trust fund program		
35	in such detail as required by the director		
36 37	of the budget. Up to 5 percent of the funds appropriated		
38	herein may be used for administrative		
39	purposes (08041707)	44,200,000	
40	F. F. F.	,,	
41	MAIN STREET PROGRAM (CCP)		4,200,000
42		-	
43			
44	Capital Projects Funds - Other		
45 46	Housing Program Fund New Facilities Purpose		
47	New Facilities Purpose		
48	For allocation as follows: For contract with		
49	not-for-profit corporations and munici-		
50	palities to provide state fiscal assist-		
51	ance to administer main street or downtown		
52	revitalization projects for communities		
53	pursuant to article XXVI of the private	4 000 000	
54 55	housing finance law (08061707)	4,200,000	
56	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)		6 400 000
57	102210 HOODING HODBIANIANION INCOMEN (CCF)	- · · · · · · · · · · · · · · · · · · ·	
58			
59	Capital Projects Funds - Other		
60	Housing Program Fund		
61	Preservation of Facilities Purpose		
62			

1	For allocation as follows: For services and	
2	expenses of a public housing modernization	
3	program. Of the amount appropriated here-	
4	in, the sum of \$400,000 shall be allocated	
5	for capital project activities associated	
6	with article XII of the public housing	
7	law. No funds shall be expended from this	
8	appropriation until the director of the	
9	budget has approved a financial plan	
10	submitted by the housing trust fund corpo-	
11	ration on behalf of the public housing	
12	modernization program in such detail as	
13	required by the director of the budget.	
14	Up to 5 percent of the funds appropriated	
15	herein may be used for administrative	
16	purposes (08051703)	6,400,000
17		

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 ACCESS TO HOME PROGRAM (CCP)
3
     Capital Projects Funds - Other
     Housing Program Fund
4
 5
     New Facilities Purpose
 6
7
   By chapter 55, section 1, of the laws of 2016:
     For allocation as follows: For contract with eligible applicants to
       provide financial assistance for the actual costs of an access to
9
10
       home program pursuant to article XXV of the private housing finance
11
       law (08051607) ... 1,000,000 ....... (re. $1,000,000)
12
13 AFFORDABLE HOUSING CORPORATION (CCP)
14
     Capital Projects Funds - Other
15
     Housing Program Fund
16
17
     New Facilities Purpose
18
19
   By chapter 55, section 1, of the laws of 2016:
     For allocation as follows: For deposit in the affordable housing
20
       development account created pursuant to section 59-b of the private
21
       housing finance law for the purposes of carrying out the provisions
2.2
23
       of article XIX of the private housing finance law. No funds shall be
       expended from this appropriation until the director of the budget
2.4
25
      has approved a financial plan submitted by the affordable housing
       corporation in such detail as required by the director of the
26
27
      budget.
28
     Up to 5 percent of the funds appropriated herein may be used for
29
       administrative purposes (08011607) ......
30
       26,000,000 ...... (re. $25,725,000)
31
32 By chapter 54, section 1, of the laws of 2015:
33
     For allocation as follows: For deposit in the affordable housing
       development account created pursuant to section 59-b of the private
34
35
       housing finance law for the purposes of carrying out the provisions
36
       of article XIX of the private housing finance law. No funds shall be
37
       expended from this appropriation until the director of the budget
38
       has approved a financial plan submitted by the affordable housing
39
       corporation in such detail as required by the director of the budg-
40
     Up to 5 percent of the funds appropriated herein may be used for
41
42
       43
       29,000,000 ..... (re. $28,250,000)
44
   By chapter 54, section 1, of the laws of 2014:
45
     For allocation as follows: For deposit in the affordable housing
46
       development account created pursuant to section 59-b of the private
47
48
       housing finance law for the purposes of carrying out the provisions
49
       of article XIX of the private housing finance law. No funds shall be
50
       expended from this appropriation until the director of the budget
51
       has approved a financial plan submitted by the affordable housing
52
       corporation in such detail as required by the director of the budg-
53
54
     Up to 5 percent of the funds appropriated herein may be used for
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       56
       25,000,000 ..... (re. $24,725,000)
57
58 By chapter 54, section 1, of the laws of 2013:
     For allocation as follows: For deposit in the affordable housing
59
60
       development account created pursuant to section 59-b of the private
61
       housing finance law for the purposes of carrying out the provisions
62
       of article XIX of the private housing finance law. No funds shall be
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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expended from this appropriation until the director of the budget
1
       has approved a financial plan submitted by the affordable housing
3
       corporation in such detail as required by the director of the budg-
4
5
     Up to 5 percent of the funds appropriated herein may be used for
6
       administrative purposes (08011307) .......................
7
       25,000,000 ..... (re. $24,250,000)
8
   By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For deposit in the affordable housing
9
10
       development account created pursuant to section 59-b of the private
11
       housing finance law for the purposes of carrying out the provisions
12
13
       of article XIX of the private housing finance law. No funds shall be
14
       expended from this appropriation until the director of the budget
15
       has approved a financial plan submitted by the affordable housing
       corporation in such detail as required by the director of the budg-
16
17
18
     Up to 5 percent of the funds appropriated herein may be used for
19
       25,000,000 ..... (re. $8,099,000)
20
21
22 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
23
     Capital Projects Funds - Other
24
     Housing Program Fund
25
     New Facilities Purpose
26
27
28 By chapter 55, section 1, of the laws of 2016:
     For allocation as follows: For deposit in the housing trust fund
29
       account created pursuant to section 59-a of the private housing
30
       finance law and subject to the provisions of article XVIII of the
31
      private housing finance law for the purpose of maximizing the
32
33
       state's utilization of federal low income housing tax credits in
       conjunction with the issuance of tax exempt bonds used to finance
34
35
      affordable housing construction.
36
     Up to 5 percent of the funds appropriated herein may be used for
37
       38
       14,000,000 ...... (re. $14,000,000)
39
40 By chapter 54, section 1, of the laws of 2015:
     For allocation as follows: For deposit in the housing trust fund
41
       account created pursuant to section 59-a of the private housing
42
43
       finance law and subject to the provisions of article XVIII of the
      private housing finance law for the purpose of maximizing the
44
       state's utilization of federal low income housing tax credits in
45
       conjunction with the issuance of tax exempt bonds used to finance
46
47
       affordable housing construction.
48
     Up to 5 percent of the funds appropriated herein may be used for
49
       administrative purposes (08021507) ... 9,000,000 .. (re. $9,000,000)
50
51 By chapter 54, section 1, of the laws of 2014:
     For allocation as follows: For deposit in the housing trust fund
53
       account created pursuant to section 59-a of the private housing
54
       finance law and subject to the provisions of article XVIII of the
      private housing finance law for the purpose of maximizing the
55
       state's utilization of federal low income housing tax credits in
56
57
       conjunction with the issuance of tax exempt bonds used to finance
58
       affordable housing construction.
     Up to 5 percent of the funds appropriated herein may be used for
59
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administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18 1 By chapter 54, section 1, of the laws of 2013: For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 5 6 7 conjunction with the issuance of tax exempt bonds used to finance 8 affordable housing construction. 9 Up to 5 percent of the funds appropriated herein may be used for 10 administrative purposes (08021307) ... 7,000,000 .. (re. \$1,829,000) 11 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 12 13 Capital Projects Funds - Other 14 15 Housing Program Fund Preservation of Facilities Purpose 16 17 18 By chapter 55, section 1, of the laws of 2016: follows: For contracts 19 For allocation as with not-for-profit corporations or municipalities to provide state financial assistance 20 to administer emergency home repairs programs which provide grants 21 22 and loans in an amount not to exceed \$10,000 per unit for the cost 23 of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be 24 expended from this appropriation until the director of the budget 25 has approved a financial plan submitted by the housing trust fund 26 27 corporation on behalf of the housing opportunities for the elderly 28 program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for 29 administrative purposes (08031603) ... 1,400,000 .. (re. \$1,400,000) 30 31 By chapter 54, section 1, of the laws of 2015: 32 33 34 35 36 37

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031503) ... 1,400,000 (re. \$551,000)

46 HOUSING PROGRAM (CCP)

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Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account New Facilities Purpose

The appropriation made by chapter by chapter 55, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program[in accordance with a plan approved in a memorandum of understanding executed by the director of budget, the speaker of the assembly and the temporary president of the senate].

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein[, only in accordance with a plan approved in a memorandum of understanding

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee]. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:

- additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:

 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of up to 6,000 supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$601,025,000 shall be made available for the purpose of providing
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$601,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating affordable housing targeted to low-income seniors, aged 55 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn up to 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$177,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city.

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home programs.
- manufactured home programs.

 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the purpose of state-approved projects and other improvements related to housing developments owned or operated by the New York city housing authority, provided however that none of this funding may be obligated until the \$100,000,000 that was provided to the New York city housing authority from the mortgage settlement proceeds trust fund account originally appropriated by chapter 53 of the laws of 2015 is fully obligated as determined by the director of the budget (08101607) ... 590,000,000 (re. \$590,000,000)

Capital Projects Funds - Other Housing Program Fund New Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program [in accordance with a plan approved in a memorandum of understanding executed by the director of budget, the speaker of the assembly and the temporary president of the senate].

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein[, only in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee]. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April

CAPITAL PROJECTS - REAPPROPRIATIONS

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- 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing
- \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of up to 6,000 supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$601,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes. funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating affordable housing targeted to low-income seniors, aged 55 and above.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn up to 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$177,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city.
- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom

CAPITAL PROJECTS - REAPPROPRIATIONS

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there are few affordable home ownership alternatives in the private
1
       market, and to stimulate the development, stabilization,
2
       preservation of New York communities.
3
     11. When combined with other funds made available in the 2016-17 and
4
       2017-18 state fiscal year housing program (ccp), up to a total of
5
6
       $13,000,000 shall be made available for the purposes of mobile and
       manufactured home programs.
7
8
     12. When combined with other funds made available in the 2016-17 and
       2017-18 state fiscal year housing program (ccp), up to a total of
9
10
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- \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the purpose of state-approved projects and other improvements related to housing developments owned or operated by the New York city housing authority, provided however that none of this funding may be obligated until the \$100,000,000 that was provided to the New York city housing authority from the mortgage settlement proceeds trust fund account originally appropriated by chapter 53 of the laws of 2015 is fully obligated as determined by the director of the budget (08111607) ... 1,383,475,000 (re. \$1,383,475,000)

26 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other Capital Projects Fund Administration Purpose

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32 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 (re. \$19,720,000)

42 LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other Housing Program Fund New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for 44,200,000 (re. \$44,200,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 By chapter 54, section 1, of the laws of 2015:
     For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing
       finance law for the purposes of carrying out the provisions of arti-
5
       cle XVIII of the private housing finance law including up to
 6
       $300,000 to offset housing trust fund corporation costs of adminis-
 7
       tering the low income housing trust fund program established by such
8
       article. No funds shall be expended from this appropriation until
9
       the director of the budget has approved a financial plan submitted
10
       by the housing trust fund corporation on behalf of the housing trust
11
       fund program in such detail as required by the director of the budg-
12
13
     Up to 5 percent of the funds appropriated herein may be used for
14
       administrative purposes (08041507) ......
15
       40,200,000 ..... (re. $40,200,000)
16
17
   By chapter 54, section 1, of the laws of 2014:
18
     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
19
       finance law for the purposes of carrying out the provisions of arti-
20
       cle XVIII of the private housing finance law including up to
21
       $300,000 to offset housing trust fund corporation costs of adminis-
22
23
       tering the low income housing trust fund program established by such
24
       article. No funds shall be expended from this appropriation until
25
       the director of the budget has approved a financial plan submitted
       by the housing trust fund corporation on behalf of the housing trust
26
27
       fund program in such detail as required by the director of the budg-
28
     Up to 5 percent of the funds appropriated herein may be used for
29
       administrative purposes (08041407) .....
30
31
       44,200,000 ..... (re. $44,200,000)
32
33 By chapter 54, section 1, of the laws of 2013:
     For allocation as follows: For deposit in the housing trust fund
35
       account created pursuant to section 59-a of the private housing
       finance law for the purposes of carrying out the provisions of arti-
36
37
       cle XVIII of the private housing finance law including up to
38
       $300,000 to offset housing trust fund corporation costs of adminis-
39
       tering the low income housing trust fund program established by such
       article. No funds shall be expended from this appropriation until
40
       the director of the budget has approved a financial plan submitted
41
       by the housing trust fund corporation on behalf of the housing trust
42
       fund program in such detail as required by the director of the budg-
43
44
     Up to 5 percent of the funds appropriated herein may be used for
45
       administrative purposes (08041307) ......
46
47
       32,200,000 ..... (re. $8,860,000)
48
   By chapter 54, section 1, of the laws of 2012:
     For allocation as follows: For deposit in the housing trust fund
51
       account created pursuant to section 59-a of the private housing
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53
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finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08011207) ......
 2
       32,200,000 ...... (re. $6,616,000)
5
   MAIN STREET PROGRAM (CCP)
 6
7
     Capital Projects Funds - Other
8
     Housing Program Fund
9
     New Facilities Purpose
10
11 By chapter 55, section 1, of the laws of 2016:
          allocation as follows: For contract with not-for-profit
12
13
       corporations and municipalities to provide state fiscal assistance
14
       to administer main street or downtown revitalization projects for
       communities pursuant to article XXVI of the private housing finance
15
       16
17
18 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
19
     PROGRAM (CCP)
2.0
     Capital Projects Funds - Other
21
     Housing Assistance Fund
22
     Preservation of Facilities Purpose
23
24
25 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
       section 4, of the laws of 2009:
26
27
     For allocation as follows: For services and expenses related to the
28
       New York state housing finance agency's Mitchell Lama Rehabilitation
       and Preservation Program and the All Affordable Program (08ML0803)
29
       ... 10,000,000 ...... (re. $4,000,000)
30
31
32 NEW FACILITIES (CCP)
33
     Capital Projects Funds - Federal
34
35
     Federal Capital Projects Fund
36
     New Facilities Purpose
37
38
   The appropriation made by chapter 54, section 1, of the laws of 1991, as
39
       amended by chapter 55, section 1, of the laws of 2016, is hereby
40
       amended and reappropriated to read:
41
     For expenditure of funds made available pursuant to the Cranston-Gon-
42
       zales National Affordable Housing Act (, being P.L. 101-625) for
43
       activities authorized pursuant to article 24 of the Private Housing
44
               Law.
                      Notwithstanding any other provision of law,
       [$61,800,000] $64,800,000 of the amount appropriated herein shall be
45
       used for payment of administrative costs incurred
46
       implementation of article XXIV of the private housing finance law
47
48
       for Federal aid made available under the HOME Investment Partnership
       Program to pay State personal service and fringe benefit costs
49
50
       related to administration of the HOME program. Such funds allocated
51
       for administration shall be set aside prior to the distribution of
52
       funds to projects as required by article XXIV of the private housing
53
       finance law (08019107) ... 125,132,000 ...... (re. $10,027,000)
54
55 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
56
57
     Capital Projects Funds - Other
58
     Housing Program Fund
59
     Preservation of Facilities Purpose
60
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2016: For allocation as follows: For services a

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) ... 6,400,000 .. (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

 By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

 By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2011: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the 3 sum of \$400,000 shall be allocated for capital project activities 5 associated with article XII of the public housing law. No funds 6 shall be expended from this appropriation until the director of the 7 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 8 9 Up to 5 percent of the funds appropriated herein may be used for 10 11 administrative purposes (08051103) ... 6,400,000 .. (re. \$6,000,000) 12 13 By chapter 53, section 1, of the laws of 2010: For allocation as follows: For services and expenses of a public hous-14 ing modernization program. Of the amount appropriated herein, the 15 16 sum of \$400,000 shall be allocated for capital project activities 17 associated with article XII of the public housing law. No funds 18 shall be expended from this appropriation until the director of the 19 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 20 program in such detail as required by the director of the budget 21 22 23 24 STATE HOUSING BOND FUND (CCP) 25 26 Capital Projects Funds - Other 27 State Housing Fund 28 New Facilities Purpose 29 30 By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for: 31 Loan contracts for low rent public housing. No funds shall be made 32 33 available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing 34 35 committees and approved by the director of the budget. In any event, 36 no expenditure shall be made pursuant to this appropriation prior to 37 October 1, 1994 (01347607) (re. \$7,294,000) 38 39 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 40 section 1, of the laws of 1996, for: Loan contracts for public housing (01347407) (re. \$50,000) 41 42

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HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
APPROPRIATIONS REAPPROPRIATIONS
1
     Capital Projects Funds - Other ..... 0
3
5
       All Funds .....
                                            0
 6
                                       8 REGIONAL DEVELOPMENT (CCP)
9
10
     Capital Projects Funds - Other
     Capital Projects Fund
11
12
     Regional Development Purpose
13
14 By chapter 55, section 1, of the laws of 2009:
     For an advance by the state for the New York city costs of the Hudson
15
       River Park project, and provided that the comptroller is authorized
16
       and directed to release moneys to the Hudson River Park Trust in
17
       amounts set forth in a schedule approved by the director of the
18
       budget, and provided further that no portion of this appropriation
19
       shall be available until New York city has entered into an agreement
20
       with the chairman of the Hudson River Park Trust, and such agreement
21
       is approved by the director of the budget. Such agreement shall
22
       require New York city to repay to the state an amount equal to the
23
24
       amount disbursed from this appropriation within 90 days after being
       notified by the state of the disbursement of the appropriation by
25
       the Hudson River Park Trust to its vendors. Such agreement shall
26
27
       further provide that in the event amounts disbursed from this appro-
28
       priation are not repaid within such period, the director of the
       budget shall certify the amount not repaid to the comptroller, and
29
       the comptroller shall, to the extent not otherwise prohibited by law
30
31
       or state covenant, withhold such amount from the next succeeding
32
       payment of per capita assistance to be apportioned to New York city
33
       subject to the following limitations: prior to withholding amounts
34
       due the state from the city, the comptroller shall pay in full any
35
       amount due the state of New York municipal bond bank agency, on
36
       account of the city's obligation to such agency; the city university
37
       construction fund pursuant to the provisions of the city university
38
       construction fund act; the New York city housing development corpo-
39
       ration, pursuant to the provisions of the New York city housing
       development corporation act (article XII of the private housing
40
       finance law); the transit construction fund, pursuant to the
41
       provisions of title 9-a of article 5 of the public authorities law;
42
       pursuant to section 92-e of the state finance law, any amounts
43
       necessary for payments to holders of bonds or notes as certified by
44
       the municipal assistance corporation for the city of New York
45
       created under article 10 of the public authorities law; and the
46
47
       dormitory authority of the state of New York, pursuant to section
48
       1680-B of the public authorities law (29NY09A3) ........
49
       7,000,000 ..... (re. $82,000)
50
51 By chapter 55, section 1, of the laws of 2008:
     For an advance by the state for the New York city costs of the Hudson
53
       River Park project, and provided that the comptroller is authorized
54
       and directed to release moneys to the Hudson River Park Trust in
55
       amounts set forth in a schedule approved by the director of the
       budget, and provided further that no portion of this appropriation
56
```

River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by

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HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) 25,000,000 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2017-18

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
4 5	
5	APPROPRIATIONS REAPPROPRIATIONS
6	
7	Capital Projects Fund - Other 85,700,000 190,991,000
8	
9	All Funds
10	=======================================
11	
12	IT INITIATIVE PROGRAM (CCP)
13	
14	
15	Capital Projects Funds - Other
16	Capital Projects Fund
17	Program Improvement/Change Purpose
18	
19	For services and expenses related to tech-
20	nology equipment, software and services
21	with a demonstrated return on investment
22	or service improvement, as well as the
23	exploration and study of lower-cost alter-
24	natives. Funds appropriated herein may be
25	suballocated to any other state depart-
26	ment, agency, or public benefit corpo-
27	ration, to achieve this purpose (00IT1708) 85,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 IT INITIATIVE PROGRAM (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund
 4
 5
     Program Improvement/Change Purpose
 6
7
   By chapter 55, section 1, of the laws of 2016:
     For services and expenses related to technology equipment, software
9
       and services with a demonstrated return on investment or service
       improvement, as well as the exploration and study of lower-cost
10
       alternatives. Funds appropriated herein may be suballocated to any
11
12
       other state department, agency, or public benefit corporation, to
       achieve this purpose (00IT1608) ... 85,700,000 ... (re. $85,700,000)
13
14
15 By chapter 54, section 1, of the laws of 2015:
     For services and expenses related to technology equipment, software
16
       and services with a demonstrated return on investment or service
17
18
       improvement, as well as the exploration and study of lower-cost
       alternatives. Funds appropriated herein may be suballocated to any
19
       other state department, agency, or public benefit corporation, to
20
       achieve this purpose (00IT1508) ... 85,700,000 ... (re. $11,403,000)
21
22
23 By chapter 54, section 1, of the laws of 2014:
24
     For services and expenses related to technology equipment, software
25
       and services with a demonstrated return on investment or service
       improvement, as well as the exploration and study of lower-cost
26
27
       alternatives. Funds appropriated herein may be suballocated to any
       other state department, agency, or public benefit corporation, to
28
       achieve this purpose (00IT1408) ... 85,700,000 ... (re. $59,314,000)
29
30
31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
       section 1, of the laws of 2015:
32
33
     For services and expenses related to technology equipment, software
       and services with a demonstrated return on investment or service
34
35
       improvement, as well as the exploration and study of lower-cost
36
       alternatives. Funds appropriated herein may be suballocated to any
37
       other state department, agency, or public benefit corporation, to
38
       achieve this purpose (00IT1308) ... 80,740,000 .... (re. $4,628,000)
39
     Capital Projects Funds - Other
40
41
     Miscellaneous Capital Projects Fund
42
     Information Technology Capital Financing Account
43
     Program Improvement/Change Purpose
44
45 By chapter 54, section 1, of the laws of 2014:
     Amounts appropriated herein may be made available, subject to the
46
       identification and transferability of appropriate revenue, for the
47
48
       expenses of information technology projects and services (00BS1408)
49
       ... 30,000,000 ..... (re. $29,946,000)
50
```

DEPARTMENT OF LAW

1 2	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the
3	following:
4	
5	APPROPRIATIONS REAPPROPRIATIONS
6	
7	Capital Projects Funds - Other 5,000,000 13,554,000
8	
9	All Funds 5,000,000 13,554,000
10	
11 12	IT INITIATIVE PROGRAM (CCP)
13 14	
15	Capital Projects Funds - Other
16	Capital Projects Fund
17 18	Program Improvement/Change Purpose
19 20 21	For services and expenses related to the acquisition and development of technology, including but not limited to equipment,
22 23	software and services (36011708) 5,000,000

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	IT INITIATIVE PROGRAM (CCP)
2	
3	Capital Projects Funds - Other
4	Capital Projects Fund
5	Program Improvement/Change Purpose
6	
7	By chapter 55, section 1, of the laws of 2016:
8	For services and expenses related to the acquisition and development
9	of technology, including but not limited to equipment, software and
10	services (36011608) 10,000,000 (re. \$10,000,000)
11	
12	By chapter 54, section 1, of the laws of 2015:
13	For services and expenses related to the acquisition and development
14	of technology, including but not limited to equipment, software and
15	services (36011508) 1,000,000 (re. \$842,000)
16	
17	By chapter 54, section 1, of the laws of 2014:
18	For services and expenses related to the acquisition and development
19	of technology, including but not limited to equipment, software and
20	services (36011408) 9,000,000 (re. \$2,712,000)
21	

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	APPROPRIATIONS REAPPROPRIATIONS
	Capital Projects Fund - Other 68,000,000 466,364,000
	All Funds 68,000,000 466,364,000
	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP). 42,000,000
	Capital Projects Funds - Other Capital Projects Fund Minor Rehabilitation Purpose
	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) 10,000,000
28 29 30 31	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Preservation of Facilities Purpose
32 33 34 35 36 37 38 39	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703)
41 42 43 44	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
45 46 47 48	Capital Projects Funds - Other Capital Projects Fund Preparation of Plans Purpose
49 50 51 52 53 54 55 56 57 58 59 60	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1730)

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

```
Capital Projects Funds - Other
 1
2.
     Mental Hygiene Facilities Capital Improvement Fund
3
     Preparation of Plans Purpose
4
5 For payment to the design and construction
 6
    management account of the centralized
    services fund of the New York state office
    of general services or to the dormitory
 8
    authority of the state of New York for the
9
    purpose of preparation and review of
10
    plans, specifications, estimates,
11
    services, construction management and
12
    supervision, inspection, studies,
13
    appraisals, surveys, testing and environ-
14
    mental impact statements for new projects
15
16
                                                  1,000,000
     (53DC1730) .....
17
18 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ......
                                                               3,000,000
19
20
     Capital Projects Funds - Other
21
     Capital Projects Fund
22
     Maintenance and Operations Purpose
23
24 For the maintenance and operation of various
    facilities and systems including personal
25
     services, fringe benefits and indirect costs. Notwithstanding any other law to
26
27
    the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any
28
29
30
     department, agency, or public authority
31
                                                 3,000,000
32
     (53FM17MO) .....
33
34 INSTITUTIONAL SERVICES PROGRAM (CCP) ...... 16,000,000
35
36
37
     Capital Projects Funds - Other
     Capital Projects Fund
38
39
    Minor Rehabilitation Purpose
40
41 For minor alterations and improvements to
    various facilities, including the payment
42
     of liabilities incurred prior to April 1,
43
     2017, provided, however, that no expendi-
44
     tures may be made from this appropriation
45
     until a comprehensive plan of projects has
46
47
     been approved by the director of the budg-
     et (53HD1789) .....
48
                                                 1,000,000
49
50
     Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
51
52
    Preservation of Facilities Purpose
54 For alterations and improvements for preser-
    vation of various facilities including
    rehabilitation projects, provided, howev-
    er, that no expenditures may be made from
    this appropriation until a comprehensive
59 plan of projects has been approved by the
     director of the budget. This appropriation
```

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2017-18

may be used for the cost of potential 1 2 claims against contracts awarded by the dormitory authority of the state of New 3 4 York. Upon request of the commissioner of 5 the office of alcoholism and substance 6 abuse services and approval by the director of the budget, this appropriation may 8 be transferred to the dormitory authority of the state of New York, provided, 9 10 however, that notwithstanding the provisions of article 5 of the general construction law or any other law or 11 12 regulation to the contrary, for the 13 purposes of this appropriation and to 14 secure greater savings for the public and 15 16 ensure quality workmanship on projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, 17 18 19 constituting the infrastructure investment 20 act ("Act"), is amended to remove the repealer contained therein to continue the 21 22 Act in full force and effect through and until March 31, 2018, with the following 23 amendments to sections two, three, four, 24 and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-25 26 27 build contracts for capital projects 28 related to buildings as well as to any 29 projects undertaken by an authorized state 3.0 entity in agreement with another party; 31 "authorized state entity" shall include 32 the office of alcoholism and substance 33 abuse services; in addition to other laws 34 notwithstood, the Act also notwithstands 35 the provisions of sections 8 and 9 of the 36 public buildings law; if the office of 37 alcoholism and substance abuse services 38 requires a contractor to prepare separate 39 40 specifications in accordance with section 41 135 of the state finance law, it shall be 42 deemed to be in compliance with the provisions of such law (53A21703) 43 44

15,000,000

45 NON-BONDABLE PROJECTS (CCP) 1,000,000

47 48 Capital Projects Funds - Other 49 Capital Projects Fund 50 Non-Bondable Purpose

51

57

46

52 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2017 or for payment to the dormitory authority of the state of New York for defeasance of 353

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	bonds. Upon request of the commissioner of	
2	the office of alcoholism and substance	
3	abuse services and approval by the direc-	
4	tor of the budget, this appropriation may	
5	be transferred to the dormitory authority	
6	of the state of New York (53NB17NB)	1,000,000
7		

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2.
     Capital Projects Funds - Other
3
 4
     [Miscellaneous] Capital Projects Fund
 5
      [Chemical Dependence Service Capital]
 6
     Minor Rehabilitation Purpose
   The appropriation made by chapter 55, section 1, of the laws of 2016, to
 8
9
       the miscellaneous capital projects fund, is hereby reappropriated to
10
       the capital projects fund:
     For services and expenses approved by the office of alcoholism and
11
       substance abuse services related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law,
12
13
14
15
       the money hereby appropriated may be transferred to any other state
16
       agency, with the approval of the director of the budget (53CD1689)
17
       ... 5,000,000 ..... (re. $3,529,000)
18
19
    [Capital Projects Funds - Other
20
     Capital Projects Fund
21
     Minor Rehabilitation Purpose]
22
23
   By chapter 54, section 1, of the laws of 2013:
     For minor alterations and improvements to various facilities, includ-
24
       ing the payment of liabilities incurred prior to April 1, 2013,
25
       provided, however, that no expenditures may be made from this appro-
26
27
       priation until a comprehensive plan of projects has been approved by
28
       the director of the budget (53031389) .....
29
       3,810,000 ..... (re. $3,810,000)
30
   By chapter 54, section 1, of the laws of 2012:
31
     For minor alterations and improvements to various facilities, includ-
32
       ing the payment of liabilities incurred prior to April 1, 2012,
33
       provided, however, that no expenditures may be made from this appro-
34
       priation until a comprehensive plan of projects has been approved by
35
36
       the director of the budget (53031289) .....
37
       4,810,000 ..... (re. $4,686,000)
38
   By chapter 54, section 1, of the laws of 2011:
39
     For minor alterations and improvements to various facilities, includ-
40
       ing the payment of liabilities incurred prior to April 1, 2011,
41
42
       provided, however, that no expenditures may be made from this appro-
       priation until a comprehensive plan of projects has been approved by
43
44
       the director of the budget (53031189) ......
45
       4,810,000 ...... (re. $2,304,000)
46
   By chapter 54, section 1, of the laws of 2009:
47
     For minor alterations and improvements to various facilities, includ-
48
49
       ing the payment of liabilities incurred prior to April 1, 2009,
50
       provided, however, that no expenditures may be made from this appro-
51
       priation until a comprehensive plan of projects has been approved by
52
       the director of the budget (53030989) ......
53
       4,810,000 ..... (re. $201,000)
54
55 By chapter 54, section 1, of the laws of 2008:
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2008,
57
58
       provided, however, that no expenditures may be made from this appro-
```

60

DEPARTMENT OF MENTAL HYGIENE

355

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
priation until a comprehensive plan of projects has been approved by
1
2
       the director of the budget (53030889) .....
3
       4,810,000 ...... (re. $319,000)
5
   By chapter 54, section 1, of the laws of 2007:
6
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2007,
       provided, however, that no expenditures may be made from this appro-
8
       priation until a comprehensive plan of projects has been approved by
9
10
       the director of the budget (53030789) ......
11
       4,810,000 ...... (re. $260,000)
12
     Capital Projects Funds - Other
13
     Capital Projects Fund
14
15
     Program Improvement/Change Purpose
16
17
   By chapter 55, section 1, of the laws of 2016:
          the acquisition of property, design, construction and/or
18
19
       rehabilitation of facilities to expand substance abuse supports and
       services, including treatment, recovery and prevention services to
20
       support efforts to develop, expand, and/or operate substance abuse
21
       supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not
22
23
       limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation
24
25
       until a spending plan for the proposed projects has been submitted
26
27
       by the commissioner of the office of alcoholism and substance abuse
28
       services and approved by the director of the budget. Notwithstanding
29
       sections 112 and 163 of the state finance law and section 142 of the
       economic development law, or any other inconsistent provision of
30
       law, funds available for expenditure pursuant to this appropriation
31
32
       for the development, expansion, and/or operation of treatment,
       recovery, prevention and/or housing services for persons with heroin
33
       and opiate use and addiction disorders, may be allocated and
34
       distributed by the commissioner of the office of alcoholism and
35
36
       substance abuse services, subject to approval of the director of the
       budget, without a competitive bid or request for proposal process.
37
38
       Prior to an award being granted to an applicant pursuant to this
39
       process, the commissioner shall formally notify in writing the chair
       of the senate finance committee and the chair of the assembly ways
40
       and means committee of the intent to grant such an award. Such
41
       notice shall include information regarding how the prospective
42
43
       recipient meets objective criteria established by the commissioner.
44
                                          appropriation shall reduce
       Expenditures made from
                                   this
       appropriations for grants from the OASAS general fund local
45
46
       assistance account for the same purpose by an equivalent amount, and
47
       such appropriation authority in such account shall then be deemed to
48
       have lapsed to the extent of such reduction (53CD1608) ......
49
       10,000,000 ..... (re. $10,000,000)
50
     Capital Projects Funds - Other
51
52
     Mental Hygiene Facilities Capital Improvement Fund
53
     New Facilities Purpose
54
55 By chapter 54, section 1, of the laws of 2013:
     For the acquisition of property, design, construction and extensive
56
57
       rehabilitation of facilities for the purpose of delivering chemical
       dependence services, pursuant to the mental hygiene law. No expendi-
58
59
       ture shall be made from this appropriation until a spending plan for
```

proposed projects has been submitted by the commissioner of the

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
office of alcoholism and substance abuse services and approved by
 1
2
       the director of the budget (53AA1307) .....
3
       34,773,000 ...... (re. $34,773,000)
 5
   By chapter 54, section 1, of the laws of 2012:
 6
     For the acquisition of property, design, construction and extensive
       rehabilitation of facilities for the purpose of delivering chemical
       dependence services, pursuant to the mental hygiene law. No expendi-
 8
       ture shall be made from this appropriation until a spending plan for
 9
10
       proposed projects has been submitted by the commissioner of the
       office of alcoholism and substance abuse services and approved by
11
       the director of the budget (53AA1207) .....
12
13
       42,273,000 ...... (re. $42,273,000)
14
15
   By chapter 54, section 1, of the laws of 2011:
     For the acquisition of property, design, construction and extensive
16
17
       rehabilitation of facilities for the purpose of delivering chemical
18
       dependence services, pursuant to the mental hygiene law. No expendi-
19
       ture shall be made from this appropriation until a spending plan for
       proposed projects has been submitted by the commissioner of the
20
21
       office of alcoholism and substance abuse services and approved by
22
       the director of the budget (53AA1107) ......
23
       40,273,000 ..... (re. $34,853,000)
24
   By chapter 54, section 1, of the laws of 2010:
25
     For the acquisition of property, design, construction and extensive
26
       rehabilitation of facilities for the purpose of delivering chemical
27
28
       dependence services, pursuant to the mental hygiene law. No expendi-
29
       ture shall be made from this appropriation until a spending plan for
       proposed projects has been submitted by the commissioner of the
30
       office of alcoholism and substance abuse services and approved by
31
32
       the director of the budget (53AA1007) ......
       42,273,000 ...... (re. $30,329,000)
33
34
   By chapter 54, section 1, of the laws of 2009:
35
     For the acquisition of property, design, construction and extensive
36
       rehabilitation of facilities for the purpose of delivering chemical
37
38
       dependence services, pursuant to the mental hygiene law. No expendi-
39
       ture shall be made from this appropriation until a spending plan for
       proposed projects has been submitted by the commissioner of the
40
       office of alcoholism and substance abuse services and approved by
41
42
       the director of the budget (53AA0907) ......
43
       42,273,000 ...... (re. $20,403,000)
44
   By chapter 54, section 1, of the laws of 2008:
45
     For the acquisition of property, design, construction and extensive
46
       rehabilitation of facilities for the purpose of delivering chemical
47
48
       dependence services, pursuant to the mental hygiene law. No expendi-
49
       ture shall be made from this appropriation until a spending plan for
50
       proposed projects has been submitted by the commissioner of the
       office of alcoholism and substance abuse services and approved by
51
52
       the director of the budget (53AA0807) ......
53
       66,273,000 ..... (re. $21,265,000)
55 By chapter 54, section 1, of the laws of 2007:
     For the acquisition of property, design, construction and extensive
57
       rehabilitation of facilities for the purpose of delivering chemical
       dependence services, pursuant to the mental hygiene law. No expendi-
58
59
       ture shall be made from this appropriation until a spending plan for
```

proposed projects has been submitted by the commissioner of the

DEPARTMENT OF MENTAL HYGIENE

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Nassau counties,] <u>facilities</u> to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by 26,600,000 (re. \$25,346,000)

For the acquisition of property, design, construction and rehabilitation of [100 intensive residential and/or community residential beds for veterans,] <u>facilities</u> to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 (re. \$13,644,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For the acquisition of property design, construction and rehabilitation of [108 beds for adolescents and/or women and their children,] facilities to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
the projects provided for herein. No expenditure shall be made from
 1
 2.
       this appropriation until a spending plan for the proposed projects
       has been submitted by the commissioner of the office of alcoholism
3
 4
       and substance abuse services and approved by the director of the
 5
       budget (53010607) ... 24,900,000 .................. (re. $17,088,000)
 6
     Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
 8
     Preservation of Facilities Purpose
9
10
11 By chapter 54, section 1, of the laws of 2013:
12
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects and the acquisition of prop-
13
       erty, provided, however, that no expenditures may be made from this
14
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) ......
15
16
17
       34,773,000 ...... (re. $34,773,000)
18
   By chapter 54, section 1, of the laws of 2012:
19
20
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects and the acquisition of prop-
21
22
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been
23
       approved by the director of the budget (53031203) ......
24
25
       42,273,000 ..... (re. $42,273,000)
26
   By chapter 54, section 1, of the laws of 2011:
27
     For alterations and improvements for preservation of various facili-
28
       ties including rehabilitation projects and the acquisition of prop-
29
       erty, provided, however, that no expenditures may be made from this
30
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) .......
31
32
33
       40,273,000 ..... (re. $38,286,000)
34
   By chapter 54, section 1, of the laws of 2009:
35
     For alterations and improvements for preservation of various facili-
36
       ties including rehabilitation projects and the acquisition of prop-
37
38
       erty, provided, however, that no expenditures may be made from this
39
       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (53030903).....
40
41
       42,273,000 ...... (re. $7,708,000)
42
   By chapter 54, section 1, of the laws of 2008:
43
     For alterations and improvements for preservation of various facili-
44
45
       ties including rehabilitation projects and the acquisition of prop-
46
       erty, provided, however, that no expenditures may be made from this
47
       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (53030803) ......
48
49
       42,273,000 ..... (re. $9,685,000)
50
   By chapter 54, section 1, of the laws of 2007:
51
52
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects and the acquisition of prop-
53
       erty, provided, however, that no expenditures may be made from this
54
       appropriation until a comprehensive plan of projects has been
55
       approved by the director of the budget (53030703) ......
56
57
       27,423,000 ..... (re. $2,047,000)
58
```

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 54, section 1, of the laws of 2006:
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects and the acquisition of prop-
3
 4
       erty, provided, however, that no expenditures may be made from this
 5
       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (53030603) ......
 6
       17,243,000 ...... (re. $12,669,000)
 8
   By chapter 54, section 1, of the laws of 2005:
9
     For alterations and improvements for preservation of various facili-
10
       ties including rehabilitation projects and the acquisition of prop-
11
12
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been
13
       approved by the director of the budget (53030503) ......
14
15
       13,125,000 ...... (re. $4,073,000)
16
17 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
18
19
     Capital Projects Funds - Other
20
     Capital Projects Fund
21
     Preparation of Plans Purpose
22
   By chapter 55, section 1, of the laws of 2016:
23
     For payment to the design and construction management account of the
24
       centralized services fund of the New York state office of general
25
       services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications,
26
27
       estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental
28
29
30
       impact statements for new projects (53PP1630) ..............
31
       5,000,000 ...... (re. $5,000,000)
32
   By chapter 54, section 1, of the laws of 2015:
33
     For payment to the design and construction management account of the
34
       centralized services fund of the New York state office of general
35
       services or to the dormitory authority of the state of New York for
36
       the purpose of preparation and review of plans, specifications,
37
38
       estimates,
                  services, construction management and supervision,
39
       inspection, studies, appraisals, surveys, testing and environmental
40
       impact statements for new projects (53PP1530) ..........
41
       4,000,000 ..... (re. $1,683,000)
42
     Capital Projects Funds - Other
43
     Mental Hygiene Facilities Capital Improvement Fund
44
45
     Preparation of Plans Purpose
46
47
   By chapter 55, section 1, of the laws of 2016:
48
     For payment to the design and construction management account of the
49
       centralized services fund of the New York state office of general
50
       services or to the dormitory authority of the state of New York for
       the purpose of preparation and review of plans, specifications,
51
52
       estimates, services, construction management and supervision,
       inspection, studies, appraisals, surveys, testing and environmental
53
       impact statements for new projects (53A61630) .....
54
55
       1,000,000 ...... (re. $1,000,000)
56
```

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
INSTITUTIONAL SERVICES PROGRAM (CCP)
1
2.
     Capital Projects Funds - Other
3
 4
     Capital Projects Fund
 5
     Minor Rehabilitation Purpose
 6
   By chapter 55, section 1, of the laws of 2016:
    For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1,
 8
 9
10
       2016, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been
11
12
       approved by the director of the budget (53HD1689) ......
       1,000,000 ...... (re. $1,000,000)
13
14
15
   By chapter 54, section 1, of the laws of 2015:
     For minor alterations and improvements to various facilities, includ-
16
17
       ing the payment of liabilities incurred prior to April 1, 2015,
18
       provided, however, that no expenditures may be made from this appro-
19
      priation until a comprehensive plan of projects has been approved by
20
       21
       1,000,000 ...... (re. $1,000,000)
22
   By chapter 54, section 1, of the laws of 2014:
23
     For minor alterations and improvements to various facilities, includ-
24
       ing the payment of liabilities incurred prior to April 1, 2014,
25
       provided, however, that no expenditures may be made from this appro-
26
27
       priation until a comprehensive plan of projects has been approved by
28
       the director of the budget (53HD1489) .....
29
       1,000,000 ..... (re. $1,000,000)
30
   By chapter 54, section 1, of the laws of 2013:
31
     For minor alterations and improvements to various facilities, includ-
32
       ing the payment of liabilities incurred prior to April 1, 2013,
33
      provided, however, that no expenditures may be made from this appro-
34
       priation until a comprehensive plan of projects has been approved by
35
36
       the director of the budget (53HD1389) .....
37
       1,000,000 ...... (re. $784,000)
38
   By chapter 54, section 1, of the laws of 2012:
39
     For minor alterations and improvements to various facilities, includ-
40
       ing the payment of liabilities incurred prior to April 1, 2012,
41
42
      provided, however, that no expenditures may be made from this appro-
      priation until a comprehensive plan of projects has been approved by
43
44
       the director of the budget (53HD1289) ......
45
       1,000,000 ...... (re. $397,000)
46
   By chapter 54, section 1, of the laws of 2011:
47
     For minor alterations and improvements to various facilities, includ-
48
49
       ing the payment of liabilities incurred prior to April 1, 2011,
50
      provided, however, that no expenditures may be made from this appro-
51
      priation until a comprehensive plan of projects has been approved by
52
       the director of the budget (53HD1189) ......
53
       1,000,000 ...... (re. $771,000)
54
55 By chapter 54, section 1, of the laws of 2010:
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2010,
57
58
      provided, however, that no expenditures may be made from this appro-
```

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
priation until a comprehensive plan of projects has been approved by
1
2
      the director of the budget (53HD1089) .....
      1,000,000 ...... (re. $431,000)
3
5
   By chapter 54, section 1, of the laws of 2009:
6
     For minor alterations and improvements to various facilities, includ-
      ing the payment of liabilities incurred prior to April 1, 2009,
      provided, however, that no expenditures may be made from this appro-
8
      priation until a comprehensive plan of projects has been approved by
9
      the director of the budget (53HD0989) .....
10
11
      1,000,000 ...... (re. $314,000)
12
  By chapter 54, section 1, of the laws of 2008:
13
    For minor alterations and improvements to various facilities, includ-
14
      ing the payment of liabilities incurred prior to April 1, 2008,
15
      provided, however, that no expenditures may be made from this appro-
16
17
      priation until a comprehensive plan of projects has been approved by
18
      the director of the budget (53HD0889) .......
19
      500,000 ..... (re. $121,000)
20
21
   By chapter 54, section 1, of the laws of 2007:
22
     For minor alterations and improvements to various facilities, includ-
      ing the payment of liabilities incurred prior to April 1, 2007,
23
      provided, however, that no expenditures may be made from this appro-
24
      priation until a comprehensive plan of projects has been approved by
25
26
       the director of the budget (53HD0789) .......
27
      500,000 ...... (re. $285,000)
28
   By chapter 54, section 1, of the laws of 2006:
29
     For minor alterations and improvements to various facilities, includ-
3.0
      ing the payment of liabilities incurred prior to April 1, 2006,
31
32
      provided, however, that no expenditures may be made from this appro-
      priation until a comprehensive plan of projects has been approved by
33
      the director of the budget (53HD0689) .....
34
      500,000 ...... (re. $65,000)
35
36
   By chapter 54, section 1, of the laws of 2004:
37
     For minor alterations and improvements to various facilities, includ-
38
39
      ing the payment of liabilities incurred prior to April 1, 2004,
      provided, however, that no expenditures may be made from this appro-
40
      priation until a comprehensive plan of projects has been approved by
41
42
      the director of the budget (53HD0489) ......
      43
44
     Capital Projects Funds - Other
45
     Mental Hygiene Facilities Capital Improvement Fund
46
47
     Preservation of Facilities Purpose
48
  By chapter 55, section 1, of the laws of 2016:
49
50
     For alterations and improvements for preservation of various
      facilities including rehabilitation projects, provided, however,
51
      that no expenditures may be made from this appropriation until a
52
      comprehensive plan of projects has been approved by the director of
53
      the budget. This appropriation may be used for the cost of potential
54
      claims against contracts awarded by the dormitory authority of the
55
      state of New York. Upon request of the commissioner of the office of
56
57
      alcoholism and substance abuse services and approval by the director
58
      of the budget, this appropriation may be transferred to the
59
      dormitory authority of the state of New York (53A21603) .....
60
      10,000,000 ..... (re. $10,000,000)
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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 54, section 1, of the laws of 2015:
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects, provided, however, that
3
4
       expenditures may be made from this appropriation until a comprehen-
5
       sive plan of projects has been approved by the director of the budg-
6
       et. This appropriation may be used for the cost of potential claims
       against contracts awarded by the dormitory authority of the state of
8
       New York. Upon request of the commissioner of the office of alcohol-
       ism and substance abuse services and approval by the director of the
9
10
       budget, this appropriation may be transferred to the dormitory
       authority of the state of New York(53A21503) ......
11
12
       3,000,000 ..... (re. $3,000,000)
13
   By chapter 54, section 1, of the laws of 2013:
14
     For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no
15
16
17
       expenditures may be made from this appropriation until a comprehen-
18
       sive plan of projects has been approved by the director of the budg-
19
           This appropriation may be used for the cost of potential claims
20
       against contracts awarded by the dormitory authority of the state of
21
       New York. Upon request of the commissioner of the office of alcohol-
22
       ism and substance abuse services and approval by the director of the
       budget, this appropriation may be transferred to the dormitory
23
       authority of the state of New York (53A21303) .....
24
25
       18,000,000 ...... (re. $14,754,000)
26
27
   By chapter 54, section 1, of the laws of 2012:
     For alterations and improvements for preservation of various facili-
28
       ties including rehabilitation projects, provided, however, that no
29
       expenditures may be made from this appropriation until a comprehen-
30
       sive plan of projects has been approved by the director of the budg-
31
       et. This appropriation may be used for the cost of potential claims
32
       against contracts awarded by the dormitory authority of the state of
33
       New York. Upon request of the commissioner of the office of alcohol-
34
       ism and substance abuse services and approval by the director of the
35
       budget, this appropriation may be transferred to the dormitory
36
       authority of the state of New York (53A21203) .....
37
38
       3,000,000 ..... (re. $804,000)
39
40 By chapter 54, section 1, of the laws of 2011:
     For alterations and improvements for preservation of various facili-
41
42
       ties including rehabilitation projects, provided, however, that no
43
       expenditures may be made from this appropriation until a comprehen-
44
       sive plan of projects has been approved by the director of the budg-
45
       et. This appropriation may be used for the cost of potential claims
46
       against contracts awarded by the dormitory authority of the state of
47
       New York. Upon request of the commissioner of the office of alcohol-
       ism and substance abuse services and approval by the director of the
48
49
       budget, this appropriation may be transferred to the dormitory
       authority of the state of New York (53A21103) .....
50
51
       7,000,000 ..... (re. $3,403,000)
52
   By chapter 54, section 1, of the laws of 2010:
53
     For alterations and improvements for preservation of various facili-
54
       ties including rehabilitation projects, provided, however, that no
55
56
       expenditures may be made from this appropriation until a comprehen-
57
       sive plan of projects has been approved by the director of the budg-
           This appropriation may be used for the cost of potential claims
58
```

against contracts awarded by the dormitory authority of the state of

New York. Upon request of the commissioner of the office of alcohol-

59

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
ism and substance abuse services and approval by the director of the
 1
2
       budget, this appropriation may be transferred to the dormitory
3
       authority of the state of New York (53A21003) ......
4
       3,000,000 ...... (re. $410,000)
5
 6
   By chapter 54, section 1, of the laws of 2009:
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects, provided, however, that
 8
       expenditures may be made from this appropriation until a comprehen-
9
10
       sive plan of projects has been approved by the director of the budg-
       et. This appropriation may be used for the cost of potential claims
11
12
       against contracts awarded by the dormitory authority of the state of
13
       New York. Upon request of the commissioner of the office of alcohol-
14
       ism and substance abuse services and approval by the director of the
15
       budget, this appropriation may be transferred to the dormitory
       authority of the state of New York (53A20903) .....
16
17
       3,000,000 ...... (re. $662,000)
18
19
   By chapter 54, section 1, of the laws of 2008:
     For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen-
20
21
22
23
       sive plan of projects has been approved by the director of the budg-
24
            This appropriation may be used for the cost of potential claims
25
       against contracts awarded by the dormitory authority of the state of
       New York. Upon request of the commissioner of the office of alcohol-
26
       ism and substance abuse services and approval by the director of the
27
28
       budget, this appropriation may be transferred to the dormitory
       authority of the state of New York (53A20803) ......
29
30
       3,000,000 ...... (re. $472,000)
31
32
   By chapter 54, section 1, of the laws of 2007:
     For alterations and improvements for preservation of various facili-
33
       ties including rehabilitation projects, provided, however, that no
34
35
       expenditures may be made from this appropriation until a comprehen-
36
       sive plan of projects has been approved by the director of the budg-
       et. This appropriation may be used for the cost of potential claims
37
38
       against contracts awarded by the dormitory authority of the state of
39
       New York. Upon request of the commissioner of the office of alcohol-
       ism and substance abuse services and approval by the director of the
40
       budget, this appropriation may be transferred to the dormitory
41
       authority of the state of New York (53A20703) ......
42
43
       1,000,000 ..... (re. $62,000)
44
   By chapter 54, section 1, of the laws of 2006:
45
     For alterations and improvements for preservation of various facili-
46
       ties including rehabilitation projects, provided, however, that no
47
       expenditures may be made from this appropriation until a comprehen-
48
49
       sive plan of projects has been approved by the director of the budg-
50
       et. This appropriation may be used for the cost of potential claims
       against contracts awarded by the dormitory authority of the state of
51
52
       New York. Upon request of the commissioner of the office of alcohol-
       ism and substance abuse services and approval by the director of the
53
       budget, this appropriation may be transferred to the dormitory
54
55
       authority of the state of New York (53A20603) ......
56
       7,800,000 ...... (re. $437,000)
57
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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2003: 2. For alterations and improvements for preservation of various facili-3 ties including rehabilitation projects, provided, however, that no 4 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims 6 7 against contracts awarded by the dormitory authority of the state of 8 New York or the facilities development corporation. Upon request of 9 the commissioner of the office of alcoholism and substance abuse 10 services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of 11 12 New York (53PR0303) ... 1,000,000 (re. \$259,000)

13 14 By chapter 54, section 1, of the laws of 2001:

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

1 2 3 4 5	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: APPROPRIATIONS REAPPROPRIATIONS						
6 7	Capital Projects Funds - Other 374,472,000 2,107,682,000						
8 9 10	All Funds						
11 12 13	COMMUNITY MENTAL HEALTH FACILITIES (CCP)						
14 15 16 17 18	Capital Projects Funds - Other Capital Projects Fund Infrastructure Purpose						
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4)						
Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund Infrastructure Purpose							
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 57 58 59 60	For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500117A4)						

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

2. 3 4 Capital Projects Funds - Other 5 Capital Projects Fund 6 Non-Bondable Purpose 8 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the 9 non-bondable cost of projects for communi-10 ty facilities authorized by appropriations 11 12 or reappropriations funded from the Mental Hygiene Capital Improvement Fund including 13 liabilities incurred prior to April 1, 2017 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval 14 15 16 17 18 19 by the director of the budget, this appro-20 priation may be transferred to the dormi-21 tory authority of the state of New York 22 (500417NB) 1,000,000 23 2.5 26 27 Capital Projects Funds - Other Capital Projects Fund 28 29 Infrastructure Purpose 3.0 31 For payment of the cost of land acquisition, construction, reconstruction, rehabili-32 tation and improvements, including the 33 preparation of designs, plans, specifica-34 tions and estimates, for new, existing, 35 and reappropriated capital projects and 36 programs, including, but not limited to, 37 preparation of plans, administration, maintenance and improvement of existing 38 39 facilities, new facilities, energy conser-40 41 vation, environmental protection or improvement, health and safety, preserva-42 tion of facilities, accreditation and 43 program improvement or program changes, 44 maintenance and operation of various 45 facilities and systems including personal 46 47 services, fringe benefits, and indirect 48 costs; provided, however, that no expenditures may be made from this 49 50 appropriation until a comprehensive plan of projects has been approved by the 51 52 director of the budget. Additionally, this appropriation may be used for payment to 53 the design and construction management account of the centralized services fund 55 of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of 59 preparation and review of plans,

specifications, estimates, services,

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DEPARTMENT OF MENTAL HYGIENE

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires prepare separate contractor to specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50IS17A4)

86,750,000

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Infrastructure Purpose

53 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and capital projects reappropriated programs including, but not limited to, preparation of plans, administration,

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

maintenance and improvement of existing 1 2 facilities, new facilities, energy conserprotection vation, environmental 3 4 improvement, health and safety, preserva-5 tion of facilities, accreditation and 6 program improvement or program changes; provided, however, that no expenditures 8 may be made from this appropriation until 9 a comprehensive plan of projects has been 10 approved by the director of the budget. This appropriation may be used for payment 11 12 of personal service and nonpersonal service, including fringe benefits, and 13 indirect cost recovery, related to the 14 administration of the capital projects and 15 16 programs provided by the office of mental 17 health. Additionally, this appropriation 18 may be used for payment to the design and 19 construction management account of the 20 centralized services fund of the New York 21 state office of general services or to the 22 dormitory authority of the state of New 23 York for the purpose of preparation and review of plans, specifications, esti-24 25 mates, services, construction management 26 and supervision, inspection, studies, 27 appraisals, surveys, testing and environ-28 mental impact statements for new existing projects. Upon request of the 29 commissioner of mental health and approval 3.0 by the director of the budget, this appro-31 priation may be 32 suballocated transferred to any department, agency, or 33 public authority, provided, however, that 34 35 notwithstanding the provisions of article 5 of the general construction law or any 36 37 other law or regulation to the contrary, 38 for the purposes of this appropriation and 39 to secure greater savings for the public 40 and ensure quality workmanship on such 41 projects as may be impacted, section 17 of 42 part F of chapter 60 of the laws of 2015, 43 constituting the infrastructure investment act ("Act"), is amended to remove the 44 repealer contained therein to continue the 45 46 Act in full force and effect through and 47 until March 31, 2018, with the following 48 amendments to sections two, three, four, 49 and eight of the Act: authorized state entities may also use the alternative 50 delivery method referred to as design-51 52 build contracts for capital projects 53 related to buildings as well as to any projects undertaken by an authorized state 54 55 entity in agreement with another party; "authorized state entity" shall include 56 the office of mental health; in addition 57 to other laws notwithstood, the Act also 58 notwithstands the provisions of sections 8 59 and 9 of the public buildings law; if the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

1	office of	mental	health	requires	a	
2	contractor	to	prepare	separa	te	
3	specificati	ons in ac	cordance	with secti	on	
4	135 of the	state fin	ance law,	it shall	be	
5	deemed to	be in	complianc	e with t	he	
6	provisions	of such la	aw (50A417	7A4)		275,000,000
7						

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)
2
     Capital Projects Funds - Other
3
 4
     Capital Projects Fund
 5
     Infrastructure Purpose
 6
   By chapter 55, section 1, of the laws of 2016:
     State aid to municipalities and other public and not-for-profit
 8
       agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address
 9
10
               violations,
                                      and
                                            safety
11
                            health
                                                      issues,
12
       structural/mechanical deficiencies. Notwithstanding any inconsistent
       provision of law, within the amounts hereby appropriated, the
13
       commissioner of the office of mental health may provide state aid
14
15
       grants of up to 100 per centum of reasonable capital costs
16
       associated with the acquisition, rehabilitation, and/or improvements
17
       (501116A4) ... 6,000,000 ...... (re. $6,000,000)
18
19
     Capital Projects Funds - Other
20
     Capital Projects Fund
21
     Minor Rehabilitation Purpose
22
23
   By chapter 54, section 1, of the laws of 2013:
     State aid to municipalities and other public and not-for-profit agen-
24
       cies for acquisition, rehabilitation, and/or improvements to exist-
25
       ing community mental health facilities as required to address code
26
27
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
28
29
       within the amounts hereby appropriated, the commissioner of
       office of mental health may provide state aid grants of up to 100
3.0
       per centum of reasonable capital costs associated with the acquisi-
31
32
       tion, rehabilitation, and/or improvements (50101389) ......
       6,000,000 ..... (re. $6,000,000)
33
34
   By chapter 54, section 1, of the laws of 2012:
35
     State aid to municipalities and other public and not-for-profit agen-
36
       cies for acquisition, rehabilitation, and/or improvements to exist-
37
38
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical
39
       deficiencies. Notwithstanding any inconsistent provision of law,
40
       within the amounts hereby appropriated, the commissioner of the
41
       office of mental health may provide state aid grants of up to 100
42
       per centum of reasonable capital costs associated with the acquisi-
43
44
       tion, rehabilitation, and/or improvements (50101289) ......
45
       6,000,000 ..... (re. $6,000,000)
46
   By chapter 54, section 1, of the laws of 2011:
47
48
     State aid to municipalities and other public and not-for-profit agen-
49
       cies for acquisition, rehabilitation, and/or improvements to exist-
50
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical
51
52
       deficiencies. Notwithstanding any inconsistent provision of law,
       within the amounts hereby appropriated, the commissioner of the
53
       office of mental health may provide state aid grants of up to 100
54
       per centum of reasonable capital costs associated with the acquisi-
55
       tion, rehabilitation, and/or improvements (50101189) ......
56
57
       6,000,000 ..... (re. $6,000,000)
58
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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2010:

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State aid to municipalities and other public and not-for-profit agen-
       cies for acquisition, rehabilitation, and/or improvements to exist-
3
 4
       ing community mental health facilities as required to address code
 5
       violations, health and safety issues, and/or structural/mechanical
 6
       deficiencies. Notwithstanding any inconsistent provision of law,
       with-in the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
 8
       per centum of reasonable capital costs associated with the acquisi-
9
       tion, rehabilitation, and/or improvements (50101089) .....
10
       6,000,000 ..... (re. $3,282,000)
11
12
   By chapter 54, section 1, of the laws of 2009:
13
     State aid to municipalities and other public and not-for-profit agen-
14
15
       cies for acquisition, rehabilitation, and/or improvements to exist-
16
       ing community mental health facilities as required to address code
17
       violations, health and safety issues, and/or structural/mechanical
18
       deficiencies. Notwithstanding any inconsistent provision of law,
19
       within the amounts hereby appropriated, the commissioner of
       office of mental health may provide state aid grants of up to 100
20
21
       per centum of reasonable capital costs associated with the acquisi-
22
       tion, rehabilitation, and/or improvements (50100989) ......
23
       6,000,000 ...... (re. $5,288,000)
24
   By chapter 54, section 1, of the laws of 2008:
25
           aid to municipalities and other public and not-for-profit agen-
26
     State
27
       cies for acquisition, rehabilitation, and/or improvements to exist-
       ing community mental health facilities as required to address code
28
29
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
30
       within the amounts hereby appropriated, the commissioner of
31
       office of mental health may provide state aid grants of up to 100
32
       per centum of reasonable capital costs associated with the acquisi-
33
       tion, rehabilitation, and/or improvements (50100889) ......
34
35
       6,000,000 ..... (re. $864,000)
36
   By chapter 54, section 1, of the laws of 2007:
37
     State aid to municipalities and other public and not-for-profit agen-
38
39
       cies for acquisition, rehabilitation, and/or improvements to exist-
       ing community mental health facilities as required to address code
40
       violations, health and safety issues, and/or structural/mechanical
41
42
       deficiencies. Notwithstanding any inconsistent provision of law,
       within the amounts hereby appropriated, the commissioner of the
43
       office of mental health may provide state aid grants of up to 100
44
45
       per centum of reasonable capital costs associated with the acquisi-
46
       tion, rehabilitation, and/or improvements (50100789) ......
47
       6,000,000 ..... (re. $1,401,000)
48
49
   By chapter 54, section 1, of the laws of 2006:
     State aid to municipalities and other public and not-for-profit agen-
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       cies for acquisition, rehabilitation, and/or improvements to exist-
       ing community mental health facilities as required to address code
52
       violations, health and safety issues, and/or structural/mechanical
53
       deficiencies. Notwithstanding any inconsistent provision of law,
54
       within the amounts hereby appropriated, the commissioner of the
55
       office of mental health may provide state aid grants of up to 100
57
       per centum of reasonable capital costs associated with the acquisi-
58
       tion, rehabilitation, and/or improvements (50100689) ......
59
       6,000,000 ..... (re. $1,052,000)
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DEPARTMENT OF MENTAL HYGIENE

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Capital Projects Funds - Other
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2
     Capital Projects Fund
     New Facilities Purpose
3
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   By chapter 54, section 1, of the laws of 1994, for:
 6
     State aid to municipalities and other public and not-for-profit
       private agencies for acquisition of property, design, construction
 8
       and rehabilitation of community mental health facilities and associ-
 9
       ated programs including, but not limited to, article 28 or article
10
       31 community mental health facilities or supported housing beds, and
       for state aid grants for facilities intended to serve mentally
11
       persons (50239407) ... 16,070,000 ...... (re. $309,000)
12
13
     Capital Projects Funds - Other
14
15
     Mental Health Facilities Capital Improvement Fund
16
     Infrastructure Purpose
17
18 By chapter 55, section 1, of the laws of 2016:
19
     For the acquisition of property, construction and rehabilitation of
20
       new facilities and/or relocation of existing community mental health
21
       facilities under the auspice of municipalities and other public and
22
       not-for-profit agencies, approved by the commissioner of the office
23
       of mental health, pursuant to article 41 of the mental hygiene law.
24
       Additionally, this appropriation may be used for payment of personal
       service and nonpersonal service, including fringe benefits related
25
       to the administration of the community capital program provided by
26
27
       the office of mental health for new and reappropriated community
       capital projects. Upon request of the commissioner of mental health
28
29
       and approval by the director of the budget, this appropriation may
       be transferred to the dormitory authority of the state of New York
30
       (500116A4) ... 5,722,000 ....... (re. $5,718,000)
31
32
   By chapter 54, section 1, of the laws of 2015:
33
     For the acquisition of property, construction and rehabilitation of
34
       new facilities and/or relocation of existing community mental health
35
36
       facilities under the auspice of municipalities and other public and
37
       not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law.
38
       Additionally, this appropriation may be used for payment of personal
39
       service and nonpersonal service, including fringe benefits related
40
       to the administration of the community capital program provided by
41
42
       the office of mental health for new and reappropriated community
       capital projects. Upon request of the commissioner of mental health
43
       and approval by the director of the budget, this appropriation may
44
45
       be transferred to the dormitory authority of the state of New York
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       47
48
     Capital Projects Funds - Other
49
     Mental Hygiene Facilities Capital Improvement Fund
50
     New Facilities Purpose
51
52
   The appropriation made by chapter 54, section 1, of the laws of 2008, is
       hereby amended and reappropriated to read:
53
     For payment to municipalities and not-for-profit community providers
54
55
       for the acquisition of property, design, construction and rehabili-
       tation of housing for mentally ill persons. To the extent that any
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portion of such appropriation is utilized to develop housing in any

city having a population of one million or more, that portion of the

appropriation shall be matched on a 50/50 basis. Notwithstanding any

other provision of law to the contrary, any of the amounts appropri-

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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ated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50VY0807) 145,000,000 (re. \$125,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For payment to municipalities and not-for- profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50VY0607) 211,000,000 (re. \$108,380,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) ... 75,000,000 (re. \$24,000,000)

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS

The appropriation made by chapter 54, section 1, of the laws of 2003, as 1 amended by chapter 54, section 1, of the laws of 2014, is hereby 3 amended and reappropriated to read:

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58 59 For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50VY0307) 65,000,000 (re. \$23,365,000)

38 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) 50,000,000 (re. \$15,103,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Preservation of Facilities Purpose

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 By chapter 54, section 1, of the laws of 2013:
     For the acquisition of property, construction and rehabilitation of
       new facilities and/or relocation of existing community mental health
3
       facilities under the auspice of municipalities and other public and
4
5
       not-for-profit agencies, approved by the commissioner of the office
6
       of mental health, pursuant to article 41 of the mental hygiene law
       (50231303) ... 5,000,000 ...... (re. $5,000,000)
8
  By chapter 54, section 1, of the laws of 2012:
9
     For the acquisition of property, construction and rehabilitation of
10
       new facilities and/or relocation of existing community mental health
11
12
       facilities under the auspice of municipalities and other public
13
       not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law
14
15
       (50231203) ... 5,000,000 ...... (re. $2,145,000)
16
17
   By chapter 54, section 1, of the laws of 2011:
18
              acquisition of property, construction and rehabilitation of
19
       new facilities and/or relocation of existing community mental health
20
       facilities under the auspice of municipalities and other public
21
       not-for-profit agencies, approved by the commissioner of the office
22
       of mental health, pursuant to article 41 of the mental hygiene law
23
       (50231103) ... 5,000,000 ....... (re. $3,513,000)
24
   By chapter 54, section 1, of the laws of 2010:
25
     For the acquisition of property, construction and rehabilitation of
26
27
       new facilities and/or relocation of existing community mental health
       facilities under the auspice of municipalities and other public
28
29
       not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law
3.0
       (50231003) ... 5,000,000 ...... (re. $2,581,000)
31
32
   By chapter 54, section 1, of the laws of 2009:
33
     For the acquisition of property, construction and rehabilitation of
34
       new facilities and/or relocation of existing community mental health
35
36
       facilities under the auspice of municipalities and other public and
37
       not-for-profit agencies, approved by the commissioner of the office
38
       of mental health, pursuant to article 41 of the mental hygiene law
39
       (50230903) ... 5,000,000 ...... (re. $1,035,000)
40
41 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
42
       section 1, of the laws of 2014:
     For the acquisition of property, construction and rehabilitation of
43
44
       new facilities and/or relocation of existing community mental health
45
       facilities under the auspice of municipalities and other public and
46
       not-for-profit agencies, approved by the commissioner of the office
47
       of mental health, pursuant to article 41 of the mental hygiene law.
48
       Notwithstanding any other provision of law to the contrary, any of
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       the amounts appropriated herein may be increased or decreased by
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       interchange or transfer without limit with any appropriation of the
51
       office of mental health capital projects budget, upon the request of
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       the commissioner of mental health and with the approval of the
       director of the budget, who shall file such approval with the
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       department of audit and control and copies thereof with the chairman
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55
       of the senate finance committee and the chairman of the assembly
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       ways and means committee (50230803) ......
57
       28,000,000 ..... (re. $18,900,000)
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 54, section 1, of the laws of 2007, as 2 amended by chapter 54, section 1, of the laws of 2014, is hereby 3 amended and reappropriated to read:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to an design build contracts for capital prejects. method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of <u>such law</u> (50230703) ... 112,000,000 (re. \$56,000,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:

By chapter 54, section 1, of the laws of 2001:

For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agen-

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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cies, approved by the commissioner of the office of mental health,
 1
2
       pursuant to article 41 of the mental hygiene law (50230103) ......
3
       5,000,000 ...... (re. $225,000)
4
5
   DESIGN AND CONSTRUCTION SUPERVISION (CCP)
 6
7
     Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
 8
     Preparation of Plans Purpose
9
10
11 By chapter 54, section 1, of the laws of 2013:
12
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
13
       services or to the dormitory authority of the state of New York for
14
15
       the purpose of preparation and review of plans, specifications,
16
                   services,
                              construction management and supervision,
       estimates,
17
       inspection, studies, appraisals, surveys, testing and environmental
18
       impact statements for new and existing projects. Upon request of the
       commissioner of mental health and approval by the director of the
19
       budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of
20
21
22
       the budget, funds from this appropriation may be transferred to the
       office for people with developmental disabilities and the office of
23
24
       alcoholism and substance abuse services for payment to the dormitory
       authority of the state of New York for preparation of plans purpose (50311330) ... 12,000,000 ...... (re. $664,000)
25
26
27
28 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
29
     Capital Projects Funds - Other
30
     Capital Projects Fund
31
     Energy Conservation Purpose
32
33
   By chapter 54, section 1, of the laws of 2013:
34
     For payment of the cost of construction, reconstruction and improve-
35
       ments, including the preparation of designs, plans, specifications
36
37
       and estimates for energy conservation improvements to existing
38
       facilities and programs. Upon request of the commissioner of mental
39
       health and approval by the director of the budget, this appropri-
40
       ation may be transferred to the dormitory authority of the state of
41
       New York (50051305) ... 4,600,000 ...... (re. $310,000)
42
     Capital Projects Funds - Other
43
     Capital Projects Fund
44
45
     Environmental Protection or Improvements Purpose
46
47
   By chapter 54, section 1, of the laws of 2013:
48
     For payment of the cost of construction, reconstruction and improve-
49
       ments, including the preparation of designs, plans, specifications
       and estimates for environmental protection (50EP1306) ......
50
51
       5,911,000 ..... (re. $2,632,000)
52
53 By chapter 54, section 1, of the laws of 2012:
     For payment of the cost of construction, reconstruction and improve-
54
       ments, including the preparation of designs, plans, specifications
55
56
       and estimates for environmental protection (50EP1206) .....
57
       4,950,000 ...... (re. $1,445,000)
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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 54, section 1, of the laws of 2011:
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
3
4
       and estimates for environmental protection (50EP1106) ......
 5
       4,100,000 ...... (re. $487,000)
 6
     Capital Projects Funds - Other
 8
     Capital Projects Fund
     Health and Safety Purpose
9
10
11 By chapter 54, section 1, of the laws of 2013:
12
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
13
       and estimates, for health and safety improvements to existing facil-
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15
       ities and programs, provided, however, that no expenditures may be
16
       made from this appropriation until a comprehensive plan of projects
17
       has been approved by the director of the budget. Upon request of the
       commissioner of mental health and approval by the director of the
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19
       budget, this appropriation may be transferred to the dormitory
20
       authority of the state of New York (50HS1301) .........
21
       6,274,000 ...... (re. $2,791,000)
22
   By chapter 54, section 1, of the laws of 2012:
23
24
     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
26
       and estimates, for health and safety improvements to existing facil-
27
       ities and programs, provided, however, that no expenditures may be
       made from this appropriation until a comprehensive plan of projects
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29
       has been approved by the director of the budget. Upon request of the
       commissioner of mental health and approval by the director of the
30
       budget, this appropriation may be transferred to the dormitory
31
       authority of the state of New York (50HS1201) ..............
32
33
       4,000,000 ...... (re. $1,086,000)
34
   By chapter 54, section 1, of the laws of 2011:
35
     For payment of the cost of construction, reconstruction and improve-
36
37
       ments, including the preparation of designs, plans, specifications
38
       and estimates, for health and safety improvements to existing facil-
39
       ities and programs, provided, however, that no expenditures may be
40
       made from this appropriation until a comprehensive plan of projects
       has been approved by the director of the budget. Upon request of the
41
42
       commissioner of mental health and approval by the director of the
       budget, this appropriation may be transferred to the dormitory
43
       authority of the state of New York (50HS1101) .........
44
45
       5,000,000 ...... (re. $494,000)
46
47
     Capital Projects Funds - Other
48
     Capital Projects Fund
49
     Preservation of Facilities Purpose
50
51 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
52
       section 1, of the laws of 2014:
53
     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
       and estimates to existing facilities and programs, provided, howev-
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       er, that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
       the budget. Notwithstanding any other provision of law to the
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59
       contrary, any of the amounts appropriated herein may be increased or
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decreased by interchange or transfer without limit with any appro-

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

priation of the office of mental health capital projects budget, 1 2. upon the request of the commissioner of mental health and with the 3 approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the 4 5 chairman of the senate finance committee and the chairman of the 6 assembly ways and means committee (50PF1303) 16,965,000 (re. \$8,918,000) 8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 9 10 section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve-11 12 ments, including the preparation of designs, plans, specifications 13 and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a 14 15 comprehensive plan of projects has been approved by the director of 16 the budget. Notwithstanding any other provision of law to the 17 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-18 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 19 20 21 approval of the director of the budget, who shall file such approval 22 with the department of audit and control and copies thereof with the 23 chairman of the senate finance committee and the chairman of the 24 assembly ways and means committee (50PF1203) 25 19,700,000 (re. \$3,208,000) 26 27 By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve-28 29 ments, including the preparation of designs, plans, specifications 30 and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a 31 comprehensive plan of projects has been approved by the director of 32 the budget (50PF1103) ... 15,000,000 (re. \$751,000) 33 34 Capital Projects Funds - Other 35 Mental Hygiene Facilities Capital Improvement Fund 36 37 Accreditation Purpose 38 39 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: 40 For payment of the cost of land acquisition, construction, recon-41 42 struction and improvements, including the preparation of designs, 43 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 44 may be used for payment of personal service, indirect cost recovery, 45 46 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 47 48 of mental health and approval by the director of the budget, this 49 appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 50 51 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-52 53 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 54 55 approval of the director of the budget, who shall file such approval

with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the

assembly ways and means committee (50061302)

28,188,000 (re. \$28,188,000)

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) 14,441,000 (re. \$11,996,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

land acquisition, construction, recon-For payment of the cost of struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ... 9,565,000 (re. \$3,298,000)

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 54, section 1, of the laws of 2009, as 2 amended by chapter 54, section 1, of the laws of 2014, is hereby 3 amended and reappropriated to read:

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For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation plans, improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition other laws notwithstood, the Act also notwithstands provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50060902) ... 347,480,000 (re. \$156,658,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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chairman of the senate finance committee and the chairman of the
1
2
       assembly ways and means committee (50060802) ..........
3
       95,624,000 ...... (re. $25,074,000)
4
5
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 6
       section 1, of the laws of 2014:
     For payment of the cost of land acquisition, construction, recon-
 7
       struction and improvements, including the preparation of designs,
 8
       plans, specifications and estimates related to accreditation
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10
       improvements to existing facilities and programs. Upon request of
       the commissioner of mental health and approval by the director of
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12
       the budget, this appropriation may be transferred to the dormitory
13
       authority of the state of New York. Notwithstanding any other
       provision of law to the contrary, any of the amounts appropriated
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       herein may be increased or decreased by interchange or transfer
16
       without limit with any appropriation of the office of mental health
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       capital projects budget, upon the request of the commissioner of
18
       mental health and with the approval of the director of the budget,
          shall file such approval with the department of audit and
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       control and copies thereof with the chairman of the senate finance
21
       committee and the chairman of the assembly ways and means committee
22
       (50060702) ... 164,153,000 ...... (re. $3,847,000)
23
     Capital Projects Funds - Other
24
     Mental Hygiene Facilities Capital Improvement Fund
25
     Environmental Protection or Improvements Purpose
26
27
28 By chapter 54, section 1, of the laws of 2013:
     For payment of the cost of construction, reconstruction and improve-
29
      ments, including the preparations of designs, plans, specifications
30
       and estimates for environmental protection. Upon request of the
31
       commissioner of mental health and approval by the director of the
32
       budget, this appropriation may be transferred to the dormitory
33
       authority of the state of New York (50061306) ......
34
35
       1,500,000 ..... (re. $1,500,000)
36
   By chapter 54, section 1, of the laws of 2012:
37
     For payment of the cost of construction, reconstruction and improve-
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      ments, including the preparations of designs, plans, specifications
       and estimates for environmental protection. Upon request of the
40
       commissioner of mental health and approval by the director of the
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42
       budget, this appropriation may be transferred to the dormitory
       authority of the state of New York (50061206) .....
43
44
       1,000,000 ...... (re. $613,000)
45
46 By chapter 54, section 1, of the laws of 2011:
47
     For payment of the cost of construction, reconstruction and improve-
48
       ments, including the preparations of designs, plans, specifications
49
       and estimates for environmental protection. Upon request of the
       commissioner of mental health and approval by the director of the
50
       budget, this appropriation may be transferred to the dormitory
51
       authority of the state of New York (50061106) .....
52
53
       1,000,000 ...... (re. $508,000)
54
     Capital Projects Funds - Other
55
     Mental Hygiene Facilities Capital Improvement Fund
56
57
     Health and Safety Purpose
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) 28,737,000 (re. \$28,737,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) 24,920,000 (re. \$23,079,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) 37,066,000 (re. \$17,725,000)

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By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) 38,125,000 (re. \$12,462,000)

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) 60,276,000 (re. \$35,485,000)

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By chapter 54, section 1, of the laws of 2007:

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Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Preservation of Facilities Purpose

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) ... 51,546,000 (re. \$48,877,000)

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) ... 48,743,000 (re. \$42,957,000)

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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) ... 59,543,000 (re. \$42,811,000)

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By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) ... 110,767,000 (re. \$94,123,000)

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By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) ... 45,396,000 (re. \$20,836,000)

By chapter 54, section 1, of the laws of 2008:

56 By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however,

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS

that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 (re. \$1,949,000)

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Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Program Improvement or Program Change Purpose

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- 12 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
 - For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) 22,878,000 (re. \$22,878,000)

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- By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:
 - For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) 36,455,000 (re. \$36,455,000)

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- 50 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:
 - For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the

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CAPITAL PROJECTS - REAPPROPRIATIONS

office of mental health capital projects budget, upon the request of 1 2. the commissioner of mental health and with the approval of the 3 director of the budget, who shall file such approval with the 4 department of audit and control and copies thereof with the chairman 5 of the senate finance committee and the chairman of the assembly 6 ways and means committee (50081108) 31,784,000 (re. \$9,284,000) 8 By chapter 54, section 1, of the laws of 2010: 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparation of designs, plans, specifications 11 12 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 13 and approval by the director of the budget, this appropriation may 14 15 be transferred to the dormitory authority of the state of New York 16 (50081008) ... 16,937,000 (re. \$9,601,000) 17 18 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 19 section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve-20 21 ments, including the preparation of designs, plans, specifications 22 and estimates related to improvements or changes to existing facili-23 ties and programs. Upon request of the commissioner of mental health 24 and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. 25 Notwithstanding any other provision of law to the contrary, any of 26 27 the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the 28 office of mental health capital projects budget, upon the request of 29 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 3.0 31 department of audit and control and copies thereof with the chairman 32 of the senate finance committee and the chairman of the assembly 33 34 35 85,185,000 (re. \$62,504,000) 36 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 37 38 section 1, of the laws of 2014: 39 For payment of the cost of construction, reconstruction and improve-40 ments, including the preparation of designs, plans, specifications 41 and estimates related to improvements or changes to existing facili-42 ties and programs. Upon request of the commissioner of mental health 43 and approval by the director of the budget, this appropriation may 44 be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of 45 46 the amounts appropriated herein may be increased or decreased by 47 interchange or transfer without limit with any appropriation of the 48 office of mental health capital projects budget, upon the request of 49 the commissioner of mental health and with the approval of the 50 director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 51 52 of the senate finance committee and the chairman of the assembly 53 ways and means committee (50080808) 54 32,952,000 (re. \$16,371,000)

56 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:

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59 60 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708) 46,208,000 (re. \$1,146,000)

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15 NON-BONDABLE PROJECTS (CCP)

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> Capital Projects Funds - Other Capital Projects Fund

Non-Bondable Purpose

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21 By chapter 55, section 1, of the laws of 2016:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2016 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500316NB) ... 1,000,000 (re. \$800,000)

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By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50F000NB) 8,000,000 (re. \$5,045,000)

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45 STATE MENTAL HEALTH FACILITIES (CCP)

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Capital Projects Funds - Other

Capital Projects Fund

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The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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improvement or program changes; provided, however, that expenditures may be made from this appropriation until comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans, provided, however, that notwithstanding the provisions of article $\overline{5}$ of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50IS16A4) 35,750,000 (re. \$35,750,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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By chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) 36,950,000 (re. \$22,407,000)

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Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Infrastructure Purpose

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The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50A416A4) ... 275,000,000 (re. \$275,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

specifications, estimates, services, construction management plans, and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition notwithstands also laws notwithstood, the Act other provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance it shall be deemed to be in compliance with the provisions of such law (50A415A4) ... 275,000,000 (re. \$274,979,000)

By chapter 54, section 1, of the laws of 2014:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

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EXECUTIVE DIRECTION (CCP)

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Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose

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By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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APPROPRIATIONS REAPPROPRIATIONS

Capital Projects Funds - Other 86,000,000 460,898,000 460,898,000 All Funds 86,000,000 460,898,000

11 12 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

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Capital Projects Funds - Other Capital Projects Fund Infrastructure Purpose

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19 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-forprofit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-forprofit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, 58 59 section 142 of the economic development law, and article 41 of the mental hygiene

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

law, the commissioner of the office for 1 2 people with developmental disabilities may make the funds appropriated herein avail-3 4 able as state aid, a loan or a grant, 5 pursuant to terms and conditions estab-6 lished by the commissioner of the office 7 for people with developmental disabili-8 ties, to cover a portion of the develop-9 ment costs of private, public and/or non-10 profit organizations, including corporations and partnerships established 11 12 pursuant to the private housing finance law and/or any other statutory provisions. 13 Further, the office for people with devel-14 15 opmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be 16 17 18 in the amount of the loan or grant, for a maximum term of 30 years, or other longer 19 20 term consistent with the requirements of 21 another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and 22 23 approval by the director of the budget, the funds appropriated herein may be 24 25 suballocated or transferred to any other 26 27 public housing agencies, including municipal, county, state and federal housing agencies, public benefit 28 29 corporations or authorities, or private 3.0 corporations, provided, however, that no expenditures may be made from this appro-31 32 priation until a comprehensive plan of 33 34 projects has been approved by the director of the budget (510117A4) 35

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36 37 Capital Projects Funds - Other 38

Mental Hygiene Facilities Capital Improvement Fund Infrastructure Purpose

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41 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

improvement inclusive of fire safety and 1 life safety upgrades of voluntary not-for-2 3 profit provider operated community resi-4 dential and day service programs and envi-5 ronmental modifications and adaptive 6 technology services at voluntary not-for-7 profit provider operated community residential facilities, certified family care 8 homes and private residences, as a loan 9 10 and/or grant to family care providers, for payment to other public housing agencies, 11 12 including municipal, county, state and 13 federal housing agencies, public benefit corporations or authorities, or private 14 15 corporations and for capital development, 16 and alterations improvements residential housing or day program 17 18 alternatives not currently defined in the 19 law. Notwithstanding mental hygiene section 163 of the state finance law, section 142 of the economic development 20 21 22 law, and article 41 of the mental hygiene 23 law, the commissioner of the office for people with developmental disabilities may 24 make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the 25 26 27 28 office for people with developmental disa-29 bilities, to cover a portion of the development costs of private, public and/or 3.0 non-profit organizations, including corpo-31 rations and partnerships established pursuant to the private housing finance 32 33 law and/or any other statutory provisions, 34 for supportive housing units that have 35 been set aside for individuals with intel-36 37 lectual and developmental disabilities. 38 The funds appropriated herein may also be 39 made available for the payment to municipalities and other public and not-for-pro-40 fit community providers approved by the 41 commissioner of the office for people with 42 developmental disabilities, for the acqui-43 44 sition of property, construction and rehabilitation of supportive housing units for 45 46 individuals with intellectual and develop-47 mental disabilities. Further, the office 48 for people with developmental disabilities 49 shall have a lien on the real property 50 developed with such state aid, loans or grants, which shall be in the amount of 51 the loan or grant, for a maximum term of 52 30 years, or other longer term consistent 53 54 with the requirements of another regulato-55 ry agency. Upon request of the commission-56 er of the office for people with develop-57 mental disabilities and approval by the director of the budget, the funds 58 appropriated herein may be suballocated or 59 60 transferred to any public housing

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

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agencies,
                including municipal, county,
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     state or federal agencies, public benefit
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     corporations or authorities, or private
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     corporations for the purposes stated
     above, provided, however, that no expenditures may be made from this
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     appropriation until a comprehensive plan
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     of projects has been approved by the
     director of the budget (510217A4) ......
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11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ......
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     Capital Projects Funds - Other
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     Capital Projects Fund
     Preparation of Plans Purpose
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18 For payment to the design and construction
19 management account of the centralized
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     services fund of the New York state office
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     of general services or to the dormitory
     authority for the purpose of preparation
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     and review of plans, specifications, esti-
     mates, services, construction management
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     and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and
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     existing projects associated with
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     community services and institutional
     services programs. Upon the request of the
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     commissioner of the office for people with
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     developmental disabilities
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                                     and
     approval of the director of the budget,
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     this appropriation may be transferred to
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     the dormitory authority of the state of
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     New York. Upon approval by the director of
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     the budget, funds from this appropriation
     may be transferred to the office of mental
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     health and the office of alcoholism and
     substance abuse services for payment to
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     the dormitory authority of the state of
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     New York for the preparation of plans
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     purpose (51F21730) .....
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     Capital Projects Funds - Other
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     Mental Hygiene Facilities Capital Improvement Fund
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     Preparation of Plans Purpose
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     management account of the centralized
     services fund of the New York state office
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     of general services or to the dormitory
     authority for the purpose of preparation
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     and review of plans, specifications, esti-
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     mates, services, construction management
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          supervision, inspection, studies,
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     appraisals, surveys, testing and environ-
     mental impact statements for new and
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    existing projects associated with the
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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

1 2	community services program. Upon the request of the commissioner of the office	
3	for people with developmental disabilities	
4	and the approval of the director of the	
5	budget, this appropriation may be trans-	
6	ferred to the dormitory authority of the	
7	state of New York. Upon approval by the	
8	director of the budget, funds from this	
9	appropriation may be transferred to the	
10	office of mental health and the office of	
11	alcoholism and substance abuse services	
12	for payment to the dormitory authority of	
13	the state of New York for the preparation	
14	of plans purpose (51F11730) 7,000,000	
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16	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 37,000,000)
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18 19	Capital Projects Funds - Other	_
18 19 20	Capital Projects Fund	-
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18 19 20 21 22	Capital Projects Fund Maintenance and Operations Purpose	_
18 19 20 21 22 23	Capital Projects Fund Maintenance and Operations Purpose For the maintenance and operation of various	_
18 19 20 21 22 23 24	Capital Projects Fund Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal	_
18 19 20 21 22 23 24 25	Capital Projects Fund Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect	_
18 19 20 21 22 23 24 25 26	Capital Projects Fund Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to	_
18 19 20 21 22 23 24 25 26 27	Capital Projects Fund Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the	_
18 19 20 21 22 23 24 25 26 27 28	Capital Projects Fund Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be	_
18 19 20 21 22 23 24 25 26 27 28 29	Capital Projects Fund Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any	
18 19 20 21 22 23 24 25 26 27 28 29 30	Capital Projects Fund Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority	
18 19 20 21 22 23 24 25 26 27 28 29	Capital Projects Fund Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any	

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund Infrastructure Purpose

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By chapter 54, section 1, of the laws of 2015:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment liabilities incurred prior to April 1, 2015 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, and section 142 of the economic development law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-

By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) 22,910,000 (re. \$4,449,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Infrastructure Purpose

28 By chapter 55, section 1, of the laws of 2016:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

supportive housing units that have been set aside for individuals intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the the office for people with developmental commissioner of disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2014:

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59 60 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) 10,000,000 (re. \$10,000,000)

54 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other Capital Projects Fund Preparation of Plans Purpose

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2016:

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58 59 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21630) 6,000,000 (re. \$2,073,000)

By chapter 54, section 1, of the laws of 2014:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction manage

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By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11530) 7,000,000 (re. \$1,135,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose

 By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 By chapter 54, section 1, of the laws of 2012:
     For alterations and improvements for health and safety projects at
       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
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       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York, provided, however,
       that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
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       the budget (51H11201) ... 3,447,000 ...... (re. $2,081,000)
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   By chapter 54, section 1, of the laws of 2011:
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     For alterations and improvements for health and safety projects at
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       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
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       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York (51H11101) .....
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       7,700,000 ...... (re. $4,760,000)
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     Capital Projects Funds - Other
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     Capital Projects Fund
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     Preservation of Facilities Purpose
22
23
   By chapter 54, section 1, of the laws of 2013:
24
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects. This appropriation may be
25
26
       used for the cost of potential claims against contracts awarded by
27
       the dormitory authority of the state of New York. Upon request of
       the commissioner of the office for people with developmental disa-
28
       bilities and approval by the director of the budget, this appropri-
29
       ation may be transferred to the dormitory authority of the state of
30
       New York, provided, however, that no expenditures may be made from
31
       this appropriation until a comprehensive plan of projects has been
32
       approved by the director of the budget (51P11303) ......
33
       5,100,000 ..... (re. $5,100,000)
34
     For minor maintenance, preservation and alterations of facilities
35
       the grounds of former developmental centers. Upon request of the
36
37
       commissioner of the office for people with developmental disabili-
       ties and approval by the director of the budget, this appropriation
38
39
       may be transferred to the dormitory authority of the state of New
       York, provided, however, that no expenditures may be made from this
40
       appropriation until a comprehensive plan of projects has been
41
       approved by the director of the budget (51M21303) .....
42
43
       5,600,000 ...... (re. $5,008,000)
44
   By chapter 54, section 1, of the laws of 2012:
45
46
     For alterations and improvements for preservation of various facili-
47
       ties including rehabilitation projects. This appropriation may be
48
       used for the cost of potential claims against contracts awarded by
49
       the dormitory authority of the state of New York. Upon request of
50
       the commissioner of the office for people with developmental disa-
51
       bilities and approval by the director of the budget, this appropri-
52
       ation may be transferred to the dormitory authority of the state of
       New York, provided, however, that no expenditures may be made from
53
       this appropriation until a comprehensive plan of projects has been
54
       approved by the director of the budget (51P11203) ......
55
56
       5,035,000 ...... (re. $4,938,000)
     For minor maintenance, preservation and alterations of facilities on
57
       the grounds of former developmental centers. Upon request of the
58
59
       commissioner of the office for people with developmental disabili-
       ties and approval by the director of the budget, this appropriation
```

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
may be transferred to the dormitory authority of the state of New
 1
 2.
       York, provided, however, that no expenditures may be made from this
3
       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (51M21203) ......
4
5
       5,400,000 ..... (re. $4,653,000)
 6
   By chapter 54, section 1, of the laws of 2011:
     For alterations and improvements for preservation of various facili-
 8
       ties including rehabilitation projects. This appropriation may be
9
10
       used for the cost of potential claims against contracts awarded by
       the dormitory authority of the state of New York. Upon request of
11
12
       the commissioner of the office for people with developmental disa-
       bilities and approval by the director of the budget, this appropri-
13
       ation may be transferred to the dormitory authority of the state of
14
15
       New York (51P11103) ... 4,835,000 ...... (re. $1,108,000)
16
     For minor maintenance, preservation and alterations of facilities
17
       the grounds of former developmental centers. Upon request of the
18
       commissioner of the office for people with developmental disabili-
19
       ties and approval by the director of the budget, this appropriation
20
       may be transferred to the dormitory authority of the state of New
21
       York (51M21103) ... 5,000,000 ...... (re. $4,941,000)
22
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
23
24
       section 1, of the laws of 2011:
     For minor maintenance, preservation and alterations of facilities on
25
       the grounds of former developmental centers. Upon request of the
26
27
       commissioner of the office for people with developmental disabili-
       ties and approval by the director of the budget, this appropriation
28
       may be transferred to the dormitory authority of the state of New
29
30
       York (51M21003) ... 4,500,000 ...... (re. $1,097,000)
31
32 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
       section 1, of the laws of 2011:
33
     For alterations and improvements for preservation of various facili-
34
       ties including rehabilitation projects. This appropriation may be
35
       used for the cost of potential claims against contracts awarded by
36
       the dormitory authority of the state of New York. Upon request of
37
38
       the commissioner of the office for people with developmental disa-
39
       bilities and approval by the director of the budget, this appropri-
       ation may be transferred to the dormitory authority of the state of
40
41
       New York (51P10903) ... 4,420,000 ...... (re. $985,000)
42
     Capital Projects Funds - Other
43
     Mental Hygiene Facilities Capital Improvement Fund
44
     Health and Safety Purpose
45
46
   By chapter 54, section 1, of the laws of 2013:
47
48
     For alterations and improvements for health and safety projects at
49
       various facilities. This appropriation may be used for the cost of
50
       potential claims against contracts awarded by the dormitory authori-
       ty of the state of New York. Upon request of the commissioner of the
51
52
       office for people with developmental disabilities and approval by
       the director of the budget, this appropriation may be transferred to
53
54
       the dormitory authority of the state of New York, provided, however,
       that no expenditures may be made from this appropriation until a
55
```

comprehensive plan of projects has been approved by the director of

the budget (51H31301) ... 42,000,000 (re. \$42,000,000)

57 58 59

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 54, section 1, of the laws of 2012:
     For alterations and improvements for health and safety projects at
2.
       various facilities. This appropriation may be used for the cost of
3
4
       potential claims against contracts awarded by the dormitory authori-
 5
       ty of the state of New York. Upon request of the commissioner of the
 6
       office for people with developmental disabilities and approval by
       the director of the budget, this appropriation may be transferred to
 8
       the dormitory authority of the state of New York, provided, however,
       that no expenditures may be made from this appropriation until a
9
10
       comprehensive plan of projects has been approved by the director of
       the budget (51H31201) ... 28,830,000 ...... (re. $28,830,000)
11
12
   By chapter 54, section 1, of the laws of 2011:
13
     For alterations and improvements for health and safety projects
14
15
       various facilities. This appropriation may be used for the cost of
16
       potential claims against contracts awarded by the dormitory authori-
17
       ty of the state of New York. Upon request of the commissioner of the
18
       office for people with developmental disabilities and approval by
19
       the director of the budget, this appropriation may be transferred to
20
       the dormitory authority of the state of New York (51H31101) ......
21
       44,855,000 ..... (re. $44,855,000)
22
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
23
24
       section 1, of the laws of 2011:
25
     For alterations and improvements for health and safety projects at
       various facilities. This appropriation may be used for the cost of
26
27
       potential claims against contracts awarded by the dormitory authori-
       ty of the state of New York. Upon request of the commissioner of the
28
29
       office for people with developmental disabilities and approval by
       the director of the budget, this appropriation may be transferred to
30
       the dormitory authority of the state of New York (51H31001) ......
31
       40,500,000 ...... (re. $32,882,000)
32
33
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
34
       section 1, of the laws of 2011:
35
     For alterations and improvements for health and safety projects
36
37
       various facilities. This appropriation may be used for the cost of
38
       potential claims against contracts awarded by the dormitory authori-
39
       ty of the state of New York. Upon request of the commissioner of the
       office for people with developmental disabilities and approval by
40
       the director of the budget, this appropriation may be transferred to
41
       the dormitory authority of the state of New York (51H30801)
42
43
       33,200,000 ..... (re. $10,200,000)
44
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
45
       section 1, of the laws of 2011:
46
47
     For alterations and improvements for health and safety projects at
       various facilities. This appropriation may be used for the cost of
48
49
       potential claims against contracts awarded by the dormitory authori-
50
       ty of the state of New York. Upon request of the commissioner of the
51
       office for people with developmental disabilities and approval by
       the director of the budget, this appropriation may be transferred to
52
53
       the dormitory authority of the state of New York (51H30701) ......
54
       32,290,000 ..... (re. $6,579,000)
56 NON-BONDABLE PROJECTS (CCP)
57
58
     Capital Projects Funds - Other
59
     Capital Projects Fund
```

Non-Bondable Purpose

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 54, section 1, of the laws of 2014:
2
     For transfer to the mental hygiene capital improvement fund for
       reimbursement of non-bondable costs of projects authorized by appro-
3
4
       priations or reappropriations funded from the mental hygiene capital
 5
       improvement fund including liabilities incurred prior to April 1,
 6
       2014 or for payment to the dormitory authority of the state of New
 7
       York for defeasance of bonds. Upon request of the commissioner of
 8
       the office for people with developmental disabilities and approval
       by the director of the budget, this appropriation may be transferred
9
       to the dormitory authority of the state of New York (51FL14NB) .....
10
11
       1,000,000 ...... (re. $954,000)
12
   STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
13
14
15
     Capital Projects Funds - Other
     Capital Projects Fund
16
17
     Administration Purpose
18
19
   By chapter 54, section 1, of the laws of 2013:
20
     For payment of personal service and non-personal service costs related
21
       to the administration of capital projects for new and reappropriated
22
       appropriations. Upon request of the commissioner of the office for
23
       people with developmental disabilities and approval by the director
24
       of the budget, this appropriation may be transferred to the dormito-
       ry authority of the state of New York, provided, however, that no
25
       expenditures may be made from this appropriation until a comprehen-
26
27
       sive plan of projects has been approved by the director of the budg-
       et (51A113C1) ... 3,250,000 .......................... (re. $3,146,000)
28
29
     Capital Projects Funds - Other
3.0
     Capital Projects Fund
31
     New Facilities Purpose
32
33
   By chapter 54, section 1, of the laws of 2013:
34
     For alterations and improvements of sites leased for state-operated
35
       programs, and for the purchase of furniture and equipment for state-
36
       operated programs. Upon request of the commissioner of the office
37
       for people with developmental disabilities and approval by the
38
39
       director of the budget, this appropriation may be transferred to the
       dormitory authority of the state of New York, provided, however,
40
       that no expenditures may be made from this appropriation until a
41
42
       comprehensive plan of projects has been approved by the director of
43
       the budget (51L11307) ... 4,700,000 ...... (re. $4,700,000)
44
   By chapter 54, section 1, of the laws of 2012:
45
     For alterations and improvements of sites leased for state-operated
46
47
       programs, and for the purchase of furniture and equipment for state-
48
       operated programs. Upon request of the commissioner of the office
       for people with developmental disabilities and approval by the
49
50
       director of the budget, this appropriation may be transferred to the
51
       dormitory authority of the state of New York, provided, however,
       that no expenditures may be made from this appropriation until a
52
53
       comprehensive plan of projects has been approved by the director of
54
       the budget (51L11207) ... 4,600,000 ...... (re. $4,413,000)
55
     Capital Projects Funds - Other
56
57
     Mental Hygiene Facilities Capital Improvement Fund
58
     Fire Safety Purpose
```

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 54, section 1, of the laws of 2013:
     For alterations and improvements for fire safety and life safety
       upgrades of state-owned community residential and day program facil-
3
4
       ities for persons with developmental disabilities. Upon request of
 5
       the commissioner of the office for people with developmental disa-
 6
       bilities and approval by the director of the budget, this appropri-
       ation may be transferred to the dormitory authority of the state of
       New York, provided, however, that no expenditures may be made from
 8
       this appropriation until a comprehensive plan of projects has been
9
       approved by the director of the budget (51FS13F3) ......
10
       16,000,000 ..... (re. $16,000,000)
11
12
   By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for fire safety and life safety
13
14
15
       upgrades of state-owned community residential and day program facil-
16
       ities for persons with developmental disabilities. Upon request
17
       the commissioner of the office for people with developmental disa-
       bilities and approval by the director of the budget, this appropri-
18
19
       ation may be transferred to the dormitory authority of the state of
       New York, provided, however, that no expenditures may be made from
20
21
       this appropriation until a comprehensive plan of projects has been
22
       approved by the director of the budget (51FS12F3) ......
23
       24,500,000 ..... (re. $22,839,000)
24
     Capital Projects Funds - Other
25
     Mental Hygiene Facilities Capital Improvement Fund
26
27
     New Facilities Purpose
28
29
   By chapter 54, section 1, of the laws of 2011:
     For the acquisition and alterations and improvements of property to be
30
       used as state-operated community residential facilities.
31
       request of the commissioner of the office for people with develop-
32
       mental disabilities and approval by the director of the budget, this
33
       appropriation may be transferred to the dormitory authority of the
34
       state of New York. Upon request of the commissioner of the office
35
36
       for people with developmental disabilities, and approval by the
37
       director of the budget, this appropriation may be used for the
       acquisition and alterations and improvements of property to be used
38
39
       as not-for-profit facilities licensed pursuant to articles 16 and 41
40
       of the mental hygiene law (51R11107) ......
       31,000,000 ..... (re. $31,000,000)
41
42
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
43
       section 1, of the laws of 2011:
44
45
     For the acquisition and alterations and improvements of property to be
46
       used as state-operated community residential facilities. Upon
47
       request of the commissioner of the office for people with develop-
48
       mental disabilities and approval by the director of the budget, this
49
       appropriation may be transferred to the dormitory authority of the
50
       state of New York. Upon request of the commissioner of the office
       for people with developmental disabilities, and approval by the
51
       director of the budget, this appropriation may be used for the
52
       acquisition and alterations and improvements of property to be used
53
       as not-for-profit facilities licensed pursuant to articles 16 and 41
54
55
       of the mental hygiene law (51R11007) .......
56
       28,325,000 ..... (re. $28,325,000)
57
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: For the acquisition and alterations and improvements of property to be 3 used as state-operated community residential facilities. Upon 4 5 request of the commissioner of the office for people with develop-6 mental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office 8 for people with developmental disabilities, and approval by the 9 10 director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used 11 12 as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) 13 14 14,675,000 (re. \$6,977,000) 15 16 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 17 section 1, of the laws of 2011: 18 For the acquisition and alterations and improvements of property to be 19 used as state-operated community residential facilities. Upon request of the commissioner of the office for people with develop-20 21 mental disabilities and approval by the director of the budget, this 22 appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office 23 for people with developmental disabilities, and approval by the 24 director of the budget, this appropriation may be used for the 25 acquisition and alterations and improvements of property to be used 26 27 as not-for-profit facilities licensed pursuant to articles 16 and 41 28 of the mental hygiene law (51R10807) 29 24,575,000 (re. \$4,961,000) 30 Capital Projects Funds - Other 31 Mental Hygiene Facilities Capital Improvement Fund 32 Preservation of Facilities Purpose 33 34 By chapter 54, section 1, of the laws of 2013: 35 For renovation and minor rehabilitation and improvements of state-36 37 owned community residential and day program facilities for persons 38 with developmental disabilities. Upon request of the commissioner of 39 the office for people with developmental disabilities and approval 40 by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, 41 42 however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the 43 44 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000) 45 46 By chapter 54, section 1, of the laws of 2012: 47

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

57 By chapter 54, section 1, of the laws of 2011:

48

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51

52

53 54

55 56

58 59

60

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
the office for people with developmental disabilities and approval
 1
 2.
       by the director of the budget, this appropriation may be transferred
3
       to the dormitory authority of the state of New York (51PR1103) .....
4
       1,000,000 ...... (re. $357,000)
5
6
   VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
8
     Capital Projects Funds - Other
9
     Capital Projects Fund
     New Facilities Purpose
10
11
   By chapter 54, section 1, of the laws of 2013:
12
     For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to
13
14
15
       April 1, 2013 for up to 100 per centum of the net cost of feasibil-
16
       ity studies, property options, capital renovations, acquisition of
17
       property, construction, rehabilitation and capital costs incidental
18
       and appurtenant to facilities required to be licensed pursuant to
19
       article 16, as defined in the mental hygiene law, and for services
       and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated
20
21
       community residential facilities, certified family care homes and
22
       private residences, as a loan and/or grant to family care providers,
23
       for payment to other state and federal housing agencies, private
24
       corporations and for capital development of residential housing or
25
26
       day program alternatives not currently defined in the mental hygiene
27
       law, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) ......
28
29
30
       5,900,000 ..... (re. $5,900,000)
31
     Capital Projects Funds - Other
32
     Capital Projects Fund
33
     Preservation of Facilities Purpose
34
35
   By chapter 54, section 1, of the laws of 2013:
36
     For state aid, to municipalities and other public and not-for-profit
37
38
       agencies, including the payment of liabilities incurred prior to
39
       April 1, 2013, for up to 100 per centum of the net cost of services
       and expenses related to the maintenance and improvement inclusive of
40
       fire safety and life safety upgrades of voluntary not-for-profit
41
       provider operated community residential and day service programs,
42
       provided, however, that no expenditures may be made from this appro-
43
       priation until a comprehensive plan of projects has been approved by
44
45
       the director of the budget (51201303) ......
46
       5,000,000 ..... (re. $5,000,000)
47
48
   By chapter 54, section 1, of the laws of 2012:
49
     For state aid, to municipalities and other public and not-for-profit
50
       agencies, including the payment of liabilities incurred prior to
       April 1, 2012, for up to 100 per centum of the net cost of services
51
52
       and expenses related to the maintenance and improvement inclusive of
       fire safety and life safety upgrades of voluntary not-for-profit
53
       provider operated community residential and day service programs,
54
       provided, however, that no expenditures may be made from this appro-
55
56
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (51201203) ......
57
58
       5,000,000 ..... (re. $2,500,000)
59
```

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Community Facilities Purpose

1 2

 By chapter 54, section 1, of the laws of 2013:

 By chapter 54, section 1, of the laws of 2012:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (513212H2) ... 7,280,000 (re. \$7,280,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2012: 2. For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related 3 thereto, consistent with section 41.34 of the mental hygiene law, 4 5 and for alterations and improvements for fire safety and life safety 6 upgrades of article 16 community mental retardation facilities and 7 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-8 9 10 mental disabilities, pursuant to article 41 of the mental hygiene 11 law and for management fees associated with voluntary not-for-profit 12 operated projects to be financed through dormitory authority of the 13 state of New York bonds, provided, however, that no expenditures may 14 be made from this appropriation until a comprehensive plan of 15 projects has been approved by the director of the budget (51FV12F3) 16 ... 31,000,000 (re. \$31,000,000)

CAPITAL PROJECTS 2017-18

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
6 7	Capital Projects Funds - Other 1,467,200,000 4,726,256,000
8	
9	All Funds
10	=======================================
11 12 13	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
14 15 16 17	Capital Projects Funds - Other Capital Projects Fund Mass Transit Purpose
19 20 21 22 23 24 25 26 27 28	For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW17MT)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) 3 Capital Projects Funds - Other 4 Capital Projects Fund 5 Mass Transit Purpose 6 The appropriation made by chapter 55, section 1, of the laws of 2016, is 7 8 hereby amended and reappropriated to read: 9 For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to [a] chapter $\underline{54}$ of the laws of 2016 regarding the commitment of the state of New York to fund, over a 10 11 12 multi-year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the 13 event that the state elects to meet its commitment through direct 14 payments (26JW16MT) ... 2,934,400,000 (re. \$2,934,400,000) 15 16 17 By chapter 54, section 1, of the laws of 2015: 18 For the costs of capital projects for the planning and design, acqui-19 sition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the 20 acquisition of real property and interests therein required or 21 22 expected to be required in connection therewith, of urban and commu-23 ter passenger, freight rail, omnibus, mass transit and rapid transit 24 systems, facilities and equipment, including acquisition, which are 25 capital elements set forth in the 2015-2019 capital program plans approved by the metropolitan transportation authority capital 26 27 program review board (260215MT) 28 750,000,000 (re. \$750,000,000) 29 30 By chapter 54, section 1, of the laws of 2012: For the costs of capital projects for the planning and design, acqui-31 sition, construction, reconstruction, replacement, improvement, 32 33 reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or 34 expected to be required in connection therewith, of urban and commu-35 36 ter passenger, freight rail, omnibus, mass transit and rapid transit 37 systems, facilities and equipment, including acquisition, which are 38 capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital 39 program review board (260112MT) 40 41 770,000,000 (re. \$620,000,000) 42 43 Capital Projects Funds - Other 44 Capital Projects Fund Mass Transportation and Rail Freight Purpose 45 46 47 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY 48 The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2016, is hereby 51 amended and reappropriated to read: 52 Advance for: The sum of thirty-six million dollars (\$36,000,000), or 53 so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and 54 55 tunnel authority for replacements of the authority's insurance 56 reserve and operating contingency reserve for the period beginning 57 April 1, [2016] 2017 and ending March 31, [2017] 2018. The advance

appropriation shall be made available and paid only if the Tribor-

ough bridge and tunnel authority's insurance reserve and operating

contingency reserve is needed for the purposes for which the

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reserves were created.

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

13 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew New York (Bondable)

Mass Transit Purpose

20 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

35 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 (re. \$303,400,000)

50 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital

1	elements set forth in the 2005-2009 capital program plans approved
2	by the metropolitan transportation authority capital program review
3	board (26BA07MT) 352,000,000 (re. \$456,000)

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 24,000,000 Capital Projects Funds - Federal ... 33,000,000 7 56,950,000 Capital Projects Funds - Federal ... 33,000,000 1/4,000,000 174,860,000 8 9 231,810,000 All Funds 57,000,000 10 11 12 13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 11,000,000 14 15 Capital Projects Funds - Other 16 Dedicated Infrastructure Investment Fund 17 18 Infrastructure Investment Account Preservation of Facilities Purpose 19 2.0 21 Alterations and improvements for the preservation of facilities including liabilities 22 incurred prior to April 1, 2017 (07SI1703) 3,000,000 23 2.4 25 Capital Projects Funds - Federal Federal Capital Projects Fund 26 27 New Facilities Purpose 28 29 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment 3.0 31 related to the development of federal 32 military and state organized militia 33 facilities including related departmental 34 administrative costs incurred prior to 35 April 1, 2017, provided, however, that 36 37 notwithstanding the provisions of article 5 of the general construction law or any 38 39 other law or regulation to the contrary, for the purposes of this appropriation and 40 to secure greater savings for the public 41 42 and ensure quality workmanship on such 43 projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015. 44 constituting the infrastructure investment 45 act ("Act"), is amended to remove the 46 repealer contained therein to continue the 47 48 Act in full force and effect through and until March 31, 2018, with the following 49 amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative 53 delivery method referred to as designbuild contracts for capital projects 54 55 related to buildings as well as to any 56 projects undertaken by an authorized state 57 entity in agreement with another party; 58 "authorized state entity" shall include the division of military and naval affairs 59 60 in addition to other laws notwithstood,

the Act also notwithstands the provisions

of sections 8 and 9 of the public

61

CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7	buildings law; if the division of military and naval affairs requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (07NF1707)	8,000,000	
8 9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	-	11,000,000
11 12 13 14 15	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose		
16 17 18 19 20 21 22 23 24	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM17MO)	4,000,000	
25 26 27 28 29	Capital Projects Funds - Federal Federal Capital Projects Fund Maintenance and Operations Purpose		
30 31 32 33 34 35 36 37 38	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF17MO)	7,000,000	
39 40 41 42	MAINTENANCE AND IMPROVEMENTS (CCP)	·····	35,000,000
43 44 45 46 47	Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account Preservation of Facilities Purpose		
48 49 50 51 52 54 55 56 57 59 61 62	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the		

CAPITAL PROJECTS 2017-18

Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the division of military and naval affairs in addition to other laws notwithstood, the Act also notwithstands the provisions sections 8 and 9 of the public buildings law; if the division of military and naval affairs requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (07IA1703)

17,000,000

Capital Projects Funds - Federal Federal Capital Projects Fund Preservation of Facilities Purpose

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2.3 24

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28 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the division of military and naval affairs in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the division of military and naval affairs requires a contractor to prepare separate specifications

CAPITAL PROJECTS 2017-18

1	accordance with section 135 of the state	
2	finance law, it shall be deemed to be in	
3	compliance with the provisions of such law	
4	(07FO1703)	18,000,000
_		

```
1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
     Capital Projects Funds - Other
     Capital Projects Fund
 5
     New Facilities Purpose
7
   By chapter 54, section 1, of the laws of 2015:
         the cost of studies, site acquisitions, planning, design,
      construction, reconstruction, renovation, and equipment related to
9
      the development of federal military and state organized militia facilities including related departmental administrative costs
10
11
       incurred prior to April 1, 2015 (07SN1507) ..................
12
13
       1,000,000 ..... (re. $918,000)
14
   By chapter 54, section 1, of the laws of 2014:
15
     For the cost of studies, site acquisitions, planning, design,
16
       construction, reconstruction, renovation, and equipment related to
17
       the development of federal military and state organized militia facilities including related departmental administrative costs
18
19
       20
       2,000,000 ...... (re. $2,000,000)
21
22
   By chapter 54, section 1, of the laws of 2013:
23
     For the cost of studies, site acquisitions, planning, design,
24
       construction, reconstruction, renovation, and equipment related to
25
       the development of federal military and state organized militia
26
27
       facilities including related departmental administrative costs
28
       incurred prior to April 1, 2013 (07SN1307) ..................
       2,200,000 ..... (re. $2,200,000)
29
30
31 By chapter 54, section 1, of the laws of 2012:
32
     For the cost of studies, site acquisitions, planning, design,
33
      construction, reconstruction, renovation, and equipment related to
34
       the development of federal military and state organized militia
       facilities including related departmental administrative costs
35
       incurred prior to April 1, 2012 (07SN1207) ......
36
37
       3,200,000 ..... (re. $1,761,000)
38
39 By chapter 54, section 1, of the laws of 2011:
    For the cost of studies, site acquisitions, planning, design,
40
       construction, reconstruction, renovation, and equipment related to
41
       the development of federal military and state organized militia
42
43
       facilities including related departmental administrative costs
       incurred prior to April 1, 2011 (07SN1107) .......
44
45
       3,200,000 ...... (re. $184,000)
46
   By chapter 50, section 1, of the laws of 2010:
47
    For the cost of studies, site acquisitions, planning, design,
       construction, reconstruction, renovation, and equipment related to
49
50
       the development of federal military and state organized militia
51
       facilities including related departmental administrative costs
52
       incurred prior to April 1, 2010 (07SN1007) .......
53
       2,100,000 ...... (re. $55,000)
54
55
     Capital Projects Funds - Other
56
     Capital Projects Fund
57
     Preservation of Facilities Purpose
58
59 By chapter 55, section 1, of the laws of 2016:
    Alterations and improvements for the preservation of facilities
60
       including liabilities incurred prior to April 1, 2016 (07SP1603) ...
61
62
       6,000,000 ...... (re. $5,414,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 54, section 1, of the laws of 2015:
    Alterations and improvements for the preservation of facilities
      including liabilities incurred prior to April 1, 2015 (07SP1503) ...
      2,000,000 ..... (re. $443,000)
  By chapter 54, section 1, of the laws of 2014:
    Alterations and improvements for the preservation of facilities
      including liabilities incurred prior to April 1, 2014 (07SP1403) ...
8
9
      5,000,000 ...... (re. $538,000)
10
11 By chapter 54, section 1, of the laws of 2013:
    Alterations and improvements for the preservation of facilities
12
13
      including liabilities incurred prior to April 1, 2013 (07SP1303) ...
14
      3,000,000 ...... (re. $395,000)
15
16 By chapter 50, section 1, of the laws of 2010:
    Alterations and improvements for the preservation of facilities
17
18
      including liabilities incurred prior to April 1, 2010 (07SP1003) ...
      3,000,000 ..... (re. $52,000)
19
20
     Capital Projects Funds - Federal
21
     Federal Capital Projects Fund
22
    New Facilities Purpose
23
24
  By chapter 55, section 1, of the laws of 2016:
25
    For the cost of studies, site acquisitions, planning, design,
26
      construction, reconstruction, renovation, and equipment related to
27
      the development of federal military and state organized militia
28
      facilities including related departmental administrative costs
29
      incurred prior to April 1, 2016 (07NF1607) ......
30
      1,000,000 ..... (re. $1,000,000)
31
32
33 By chapter 54, section 1, of the laws of 2015:
    For the cost of studies, site acquisitions, planning, design,
35
      construction, reconstruction, renovation, and equipment related to
36
      the development of federal military and state organized militia
37
      facilities including related departmental administrative costs
38
      incurred prior to April 1, 2015 (07NF1507) ..................
39
      2,000,000 ..... (re. $2,000,000)
40
41 By chapter 54, section 1, of the laws of 2014:
    For the cost of studies, site acquisitions, planning, design,
42
43
      construction, reconstruction, renovation, and equipment related to
      the development of federal military and state organized militia
44
      facilities including related departmental administrative costs
45
      incurred prior to April 1, 2014 (07NF1407) .......
46
      4,600,000 ..... (re. $4,600,000)
47
48
  By chapter 54, section 1, of the laws of 2013:
    For the cost of studies, site acquisitions, planning, design,
51
      construction, reconstruction, renovation, and equipment related to
52
      the development of federal military and state organized militia
53
      facilities including related departmental administrative costs
54
      incurred prior to April 1, 2013 (07FN1307) ..................
55
      7,600,000 ...... (re. $7,600,000)
56
57 By chapter 54, section 1, of the laws of 2012:
58
    For the cost of studies, site acquisitions, planning, design,
59
      construction, reconstruction, renovation, and equipment related to
60
      the development of federal military and state organized militia
```

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facilities including related departmental administrative costs
1
       incurred prior to April 1, 2012 (07FN1207) .......
       6,600,000 ..... (re. $6,600,000)
5
   By chapter 54, section 1, of the laws of 2011:
          the cost of studies, site acquisitions, planning, design,
       construction, reconstruction, renovation, and equipment related to
7
      the development of federal military and state organized militia facilities including related departmental administrative costs
8
9
       incurred prior to April 1, 2011 (07FN1107) ..................
10
11
       6,600,000 ...... (re. $5,490,000)
12
   By chapter 50, section 1, of the laws of 2010:
13
     For the cost of studies, site acquisitions, planning, design,
14
       construction, reconstruction, renovation, and equipment related to
15
       the development of federal military and state organized militia facilities including related departmental administrative costs
16
17
18
       incurred prior to April 1, 2010 (07NF1007) .......
19
       2,000,000 ...... (re. $214,000)
20
   By chapter 50, section 1, of the laws of 2008:
21
         the cost of studies, site acquisitions, planning, design,
22
       construction, reconstruction, renovation, and equipment related to
23
       the development of federal military and state organized militia
24
       facilities including related departmental administrative costs
25
       incurred prior to April 1, 2008 (07FN0807) ......
26
27
       1,100,000 ...... (re. $203,000)
28
   By chapter 50, section 1, of the laws of 2007:
29
         the cost of studies, site acquisitions, planning, design,
3.0
       construction, reconstruction, renovation, and equipment related to
31
       the development of federal military and state organized militia
32
       facilities including related departmental administrative costs
33
       incurred prior to April 1, 2007 (07M40707) .......
34
35
       5,000,000 ..... (re. $2,438,000)
36
37
   By chapter 50, section 1, of the laws of 2005:
    For the cost of studies, site acquisitions, planning, design,
38
39
       construction, reconstruction, renovation, and equipment related to
40
       the development of federal military and state organized militia
       facilities including related departmental administrative costs
41
       incurred prior to April 1, 2005 (07M10507) .................
42
43
      10,000,000 ..... (re. $700,000)
44
     Capital Projects Funds - Federal
45
     Federal Capital Projects Fund
46
     Preservation of Facilities Purpose
47
48
49 By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements for the preservation of facilities
51
       including liabilities incurred prior to April 1, 2016 (07FP1603) ...
52
       3,000,000 ...... (re. $3,000,000)
53
54 By chapter 54, section 1, of the laws of 2015:
55
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2015 (07FP1503) ...
56
57
       3,000,000 ...... (re. $3,000,000)
58
59 By chapter 54, section 1, of the laws of 2014:
    Alterations and improvements for the preservation of facilities
60
       including liabilities incurred prior to April 1, 2014 (07FP1403) ...
61
62
       5,000,000 ...... (re. $5,000,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 By chapter 54, section 1, of the laws of 2013:
    Alterations and improvements for the preservation of facilities
      including liabilities incurred prior to April 1, 2013 (07FP1303) ...
      3,000,000 ..... (re. $3,000,000)
  By chapter 54, section 1, of the laws of 2012:
    Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) ...
7
8
9
      3,000,000 ...... (re. $2,844,000)
10
11 By chapter 54, section 1, of the laws of 2011:
    Alterations and improvements for the preservation of facilities
12
      including liabilities incurred prior to April 1, 2011 (07FP1103) ...
13
14
      3,000,000 ...... (re. $2,482,000)
15
16 By chapter 50, section 1, of the laws of 2010:
    Alterations and improvements for the preservation of facilities
17
18
      including liabilities incurred prior to April 1, 2010 (07FP1003) ...
19
      3,000,000 ...... (re. $497,000)
20
21 By chapter 50, section 1, of the laws of 2009:
    Alterations and improvements for the preservation of facilities
22
      including liabilities incurred prior to April 1, 2009 (07FP0903) ...
23
24
      3,000,000 ...... (re. $783,000)
25
26 By chapter 50, section 1, of the laws of 2007:
27
     Alterations and improvements for the preservation of facilities
      including liabilities incurred prior to April 1, 2007 (07F20703) ...
28
      2,500,000 ...... (re. $306,000)
29
30
31 MAINTENANCE AND IMPROVEMENT (CCP)
32
33
     Capital Projects Funds - Other
     Capital Projects Fund
34
35
    New Facilities Purpose
36
37 By chapter 54, section 1, of the laws of 2015:
38
    For the cost of studies, site acquisitions, planning, design,
      construction, reconstruction, renovation, and equipment related to
39
      the development of federal military and state organized militia
40
      facilities including related departmental administrative costs
41
      incurred prior to April 1, 2015 (07SF1507) ..................
42
43
      7,000,000 ..... (re. $7,000,000)
44
45 By chapter 54, section 1, of the laws of 2013:
     For the cost of studies, site acquisitions, planning, design,
46
      construction, reconstruction, renovation, and equipment related to
47
48
      the development of federal military and state organized militia
49
      facilities including related departmental administrative costs
50
      incurred prior to April 1, 2013 (07SF1307) .................
51
      1,000,000 ...... (re. $717,000)
52
53 By chapter 54, section 1, of the laws of 2012:
     For the cost of studies, site acquisitions, planning,
55
      construction, reconstruction, renovation, and equipment related to
56
      the development of federal military and state organized militia
57
      facilities including related departmental administrative costs
58
      incurred prior to April 1, 2012 (07SF1207) .................
59
      11,000,000 ..... (re. $8,370,000)
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 54, section 1, of the laws of 2011:
     For the cost of studies, site acquisitions, planning, design,
       construction, reconstruction, renovation, and equipment related to
       the development of federal military and state organized militia
       facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SF1107) ......
5
6
7
       1,000,000 ...... (re. $771,000)
8
   By chapter 50, section 1, of the laws of 2010:
9
         the cost of studies, site acquisitions, planning, design,
10
       construction, reconstruction, renovation, and equipment related to
11
       the development of federal military and state organized militia facilities including related departmental administrative costs
12
13
       incurred prior to April 1, 2010 (07SF1007) ..................
14
15
       1,000,000 ..... (re. $412,000)
16
   By chapter 50, section 1, of the laws of 2009:
17
         the cost of studies, site acquisitions, planning, design,
18
       construction, reconstruction, renovation, and equipment related to
19
       the development of federal military and state organized militia
20
       facilities including related departmental administrative costs
21
       incurred prior to April 1, 2009 (07SF0907) ..............
22
23
       1,000,000 ...... (re. $469,000)
24
   By chapter 50, section 1, of the laws of 2006:
25
         the cost of studies, site acquisitions, planning, design,
26
27
       construction, reconstruction, renovation, and equipment related to
28
       the development of federal military and state organized militia
       facilities including related departmental administrative costs
29
       incurred prior to April 1, 2006 (07M20607) .......
30
31
       3,500,000 ...... (re. $355,000)
32
33
     Capital Projects Funds - Other
     Capital Projects Fund
34
35
     Preservation of Facilities Purpose
36
37 By chapter 55, section 1, of the laws of 2016:
3.8
     Alterations and improvements for the preservation of facilities
39
       including liabilities incurred prior to April 1, 2016 (07SO1603) ...
40
       7,200,000 ..... (re. $7,154,000)
     For preventive maintenance on state facilities including personal
41
       services, non-personal services, fringe benefits and the contractual
42
43
       services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2016 (07SM1603) ......
44
45
       3,000,000 ...... (re. $3,000,000)
46
   By chapter 54, section 1, of the laws of 2015:
47
48
     Alterations and improvements for the preservation of facilities
49
       including liabilities incurred prior to April 1, 2015 (07SO1503) ...
50
       3,200,000 ..... (re. $2,357,000)
51
  By chapter 54, section 1, of the laws of 2014:
53
     Alterations and improvements for the preservation of facilities
54
       including liabilities incurred prior to April 1, 2014 (07SO1403) ...
55
       6,200,000 ..... (re. $6,001,000)
56
57 By chapter 54, section 1, of the laws of 2013:
58
     Alterations and improvements for the preservation of facilities
59
       including liabilities incurred prior to April 1, 2013 (07SO1303) ...
60
       7,000,000 ...... (re. $3,827,000)
61
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1 By chapter 54, section 1, of the laws of 2012:
    Alterations and improvements for the preservation of facilities
      including liabilities incurred prior to April 1, 2012 (07SO1203) ...
      7,000,000 ..... (re. $1,725,000)
   By chapter 54, section 1, of the laws of 2011:
    Alterations and improvements for the preservation of facilities
8
      including liabilities incurred prior to April 1, 2011 (07SO1103) ...
9
      7,000,000 ...... (re. $606,000)
10
11 By chapter 50, section 1, of the laws of 2010:
    Alterations and improvements for the preservation of facilities
12
13
      including liabilities incurred prior to April 1, 2010 (07S01003) ...
14
      7,000,000 ...... (re. $79,000)
15
16 By chapter 50, section 1, of the laws of 2009:
    Alterations and improvements for the preservation of facilities
17
18
      including liabilities incurred prior to April 1, 2009 (07S00903) ...
19
      7,000,000 ...... (re. $147,000)
20
     Capital Projects Funds - Federal
21
     Federal Capital Projects Fund
22
    New Facilities Purpose
23
24
   By chapter 55, section 1, of the laws of 2016:
25
    For the cost of studies, site acquisitions, planning, design,
26
      construction, reconstruction, renovation, and equipment related to
27
      the development of federal military and state organized militia
28
      facilities including related departmental administrative costs
29
      incurred prior to April 1, 2016 (07FF1607) ......
30
31
      10,000,000 ..... (re. $10,000,000)
32
33 By chapter 54, section 1, of the laws of 2015:
    For the cost of studies, site acquisitions, planning,
34
35
      construction, reconstruction, renovation, and equipment related to
36
      the development of federal military and state organized militia
37
      facilities including related departmental administrative costs
      incurred prior to April 1, 2015 (07FF1507) ......
38
39
      14,000,000 ..... (re. $14,000,000)
40
41 By chapter 54, section 1, of the laws of 2014:
42
    For the cost of studies, site acquisitions, planning,
      construction, reconstruction, renovation, and equipment related to
43
      the development of federal military and state organized militia
44
      facilities including related departmental administrative costs
45
      incurred prior to April 1, 2014 (07FF1407) .......
46
      3,800,000 ..... (re. $3,800,000)
47
48
  By chapter 54, section 1, of the laws of 2013:
    For the cost of studies, site acquisitions, planning,
51
      construction, reconstruction, renovation, and equipment related to
52
      the development of federal military and state organized militia
53
      facilities including related departmental administrative costs
54
      incurred prior to April 1, 2013 (07FF1307) .......
55
      2,800,000 ...... (re. $2,800,000)
56
57 By chapter 54, section 1, of the laws of 2012:
58
    For the cost of studies, site acquisitions, planning, design,
59
      construction, reconstruction, renovation, and equipment related to
60
      the development of federal military and state organized militia
61
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facilities including related departmental administrative costs
1
       incurred prior to April 1, 2012 (07F11207) ......
       56,000,000 ..... (re. $29,710,000)
5
   By chapter 54, section 1, of the laws of 2011:
          the cost of studies, site acquisitions, planning, design,
       construction, reconstruction, renovation, and equipment related to
7
       the development of federal military and state organized militia facilities including related departmental administrative costs
8
9
       incurred prior to April 1, 2011 (07F11107) ..................
10
11
       2,800,000 ..... (re. $898,000)
12
   By chapter 50, section 1, of the laws of 2008:
13
         the cost of studies, site acquisitions, planning, design,
14
       construction, reconstruction, renovation, and equipment related to
15
       the development of federal military and state organized militia facilities including related departmental administrative costs
16
17
18
       incurred prior to April 1, 2008 (07FF0807) ..................
19
       2,000,000 ...... (re. $2,000,000)
20
     Capital Projects Funds - Federal
21
     Federal Capital Projects Fund
22
     Preservation of Facilities Purpose
23
24
25 By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements for the preservation of facilities
26
       including liabilities incurred prior to April 1, 2016 (07F01603) ...
27
       12,000,000 ..... (re. $12,000,000)
28
     For preventive maintenance on state facilities including personal
29
      services, non-personal services, fringe benefits and the contractual
30
       services provided by private firms, including the payment of
31
       liabilities incurred prior to April 1, 2016 (07FM1603) ......
32
33
       5,000,000 ..... (re. $4,942,000)
34
35 By chapter 54, section 1, of the laws of 2015:
     Alterations and improvements for the preservation of facilities
36
37
       including liabilities incurred prior to April 1, 2015 (07F01503) ...
38
       7,000,000 ..... (re. $7,000,000)
39
40 By chapter 54, section 1, of the laws of 2014:
     Alterations and improvements for the preservation of facilities
41
       including liabilities incurred prior to April 1, 2014 (07F01403) ...
42
43
       12,600,000 ..... (re. $12,600,000)
44
45 By chapter 54, section 1, of the laws of 2013:
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2013 (07F01303) ...
47
48
       12,600,000 ..... (re. $12,600,000)
49
50 By chapter 54, section 1, of the laws of 2012:
51
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2012 (07F01203) ...
52
53
       12,600,000 ..... (re. $7,876,000)
54
55 By chapter 54, section 1, of the laws of 2011:
    Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2011 (07F01103) ...
57
58
       12,600,000 ..... (re. $1,083,000)
59
60
```

1	By chapter 50, section 1, of the laws of 2010:
2	Alterations and improvements for the preservation of facilities
3	including liabilities incurred prior to April 1, 2010 (07F01003)
4	12,600,000 (re. \$1,661,000)
5	
6	By chapter 50, section 1, of the laws of 2009:
7	Alterations and improvements for the preservation of facilities
8	including liabilities incurred prior to April 1, 2009 (07F00903)
9	14,600,000 (re. \$41,000)
10	
11	By chapter 50, section 1, of the laws of 2008:
12	Alterations and improvements for the preservation of facilities
13	including liabilities incurred prior to April 1, 2008 (07F00803)
14	12,000,000 (re. \$92,000)
15	

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2017-18

1 2 3 4	For the comprehensive construction programs, projects as herein specified in accordan following:		
5 6	APPRO	PRIATIONS	REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 23	1,361,000	2,500,000
9 10	All Funds 23	1,361,000	
11 12 13 14	TRANSPORTATION SUPPORT (CCP)		
15 16 17 18	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Transportation Support Purpose		
19 20 21 22 22 24 25 26 27 28 29 30 31 32 33 33 33 33 34 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.		
47 48 49 50	Personal service (231117TS)	88,353, 74,745, 48,808, 2,157,	000
51 52	DMV Seized Assets	2,13/,	
53 54	Nonpersonal service (230517TS)	400,	000
55 56 57	Compulsory Insurance		
58 59 60 61 62	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange as defined in the		

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2017-18

1 2 3 4 5 6	2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
7	Notwithstanding any other provision of law	
8	to the contrary, any of the amounts appro-	
9	priated herein may be increased or	
10	decreased by interchange or transfer with-	
11	out limit, with any appropriation of any	
12	other department, agency or public author-	
13	ity or by transfer or suballocation to any	
14	department, agency or public authority	
15	with the approval of the director of the	
16 17	budget. Personal service (231517TS)	0 477 000
18	Nonpersonal service (231617TS)	8,477,000 1,330,000
19	Fringe benefits (231917TS)	4,737,000
20	Indirect costs (232017TS)	214,000
21	Indirect costs (23201715)	214,000
22	Accident Prevention Course Program	
23		
24	For services and expenses related to the	
25	accident prevention course internet tech-	
26	nology pilot program in accordance with	
27	article 12-C of the vehicle and traffic	
28	law.	
29	Personal service (232117TS)	160,000
30	Nonpersonal service (232317TS)	259,000
31	Fringe benefits (232617TS)	89,000
32	Indirect costs (232717TS)	4,000
33	Matananala Cafatu	
34 35	Motorcycle Safety	
36	For services and expenses related to the	
37	motorcycle safety program in accordance	
38	with section 410-a of the vehicle and	
39	traffic law.	
40	Personal service (232817TS)	91,000
41	Nonpersonal service (232917TS)	
42	Fringe benefits (233217TS)	51,000
43	Indirect costs (233317TS)	2,000

DEPARTMENT OF MOTOR VEHICLES

1	TRANSPORTATION SUPPORT (CCP)
2	
3	Capital Projects Funds - Other
4	Dedicated Highway and Bridge Trust Fund
5	Transportation Support Purpose
6	
7	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
8	section 1, of the laws of 2012:
9	For services and expenses of the department of motor vehicles
10	(230103TS).
11	Maintenance undistributed
12	For services and expenses related to the establishment, operation and
13	maintenance of stationary offices in any city within the county of
14	Monroe with a population of two hundred thousand or more and in any
15	hamlet within the town of Brookhaven within the county of Suffoll
16	with a population of not less than seven thousand nor more than ter
17	thousand 2,500,000 (re. \$2,500,000)
18	

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 10,000,000 1,686,000
9 10	All Funds
11 12	MAINTENANCE AND IMPROVEMENTS OF EVICTING FACTITUTES (CCD) 10 000 000
13 14	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 10,000,000
15	Capital Projects Fund Preservation of Facilities Purpose The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2017 (20011703) 10,000,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2	
3	Capital Projects Funds - Other
4	Capital Projects Fund
5	Preservation of Facilities Purpose
6	
7	By chapter 55, section 1, of the laws of 2016:
8	The sum of \$7,500,000 is hereby appropriated for services and expenses
9	related to maintenance of olympic and ski facilities, including but
10	not limited to energy efficiency projects, lift maintenance,
11	building maintenance and other infrastructure and preventive
12	maintenance projects, including personal service and the payment of
13	liabilities incurred prior to April 1, 2016 (20011603)
14	7,500,000 (re. \$1,686,000)
15	

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other 204,700,000 339,619,000 Capital Projects Funds - Federal 4,000,000 16,320,000
10 11 12	All Funds
13 14	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21,000,000
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose
19 20 21 22 23 24 25 26 27 28	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (49FM17MO)
29 30	FEDERAL CAPITAL PROJECTS FUND (CCP)
31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Federal Federal Capital Projects Fund Preservation of Facilities Purpose For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to
43	other state agencies for such eligible projects subject to the approval of the
45 46 47 48	director of the budget (49FE1703) 4,000,000 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 61,200,000
49 50 51 52 53	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account Preservation of Facilities Purpose
54 55 56 57 58 59 60 61 62	For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49GI1703)

1	Capital Projects Funds - Other			
2	Miscellaneous Capital Projects Fund I Love NY Water Account			
4	Preservation of Facilities Purpose			
5				
6	For services and expenses related to boating			
7	access and maintenance in accordance with			
8 9	a plan to be approved by the director of	2,000,000		
10	the budget (49LV1703)	2,000,000		
11	Capital Projects Funds - Other			
12	Miscellaneous Capital Projects Fund			
13	Minekill State Park Account			
14	Preservation of Facilities Purpose			
15	For rehabilitation and improvements at Mine			
16 17	For rehabilitation and improvements at Mine- kill State Park, including the payment of			
18	liabilities incurred prior to April 1,			
19	2017 (49PA1703)	500,000		
20				
21	Capital Projects Funds - Other			
22 23	Miscellaneous Capital Projects Fund Parks Capital Investment			
24	Preservation of Facilities Purpose			
25	respervation of ractificies raipose			
26	For rehabilitation, replacement and refur-			
27	bishment of facilities at various parks			
28	and historic sites, including the payment			
29 30	of liabilities incurred prior to April 1, 2017 (49RR1703)	500,000		
31	2017 (45KH1703)	300,000		
32	Capital Projects Funds - Other			
33	Miscellaneous Capital Projects Fund			
34	Resource Account			
35 36	Preservation of Facilities Purpose			
37	For rehabilitation and improvements at vari-			
38	ous parks and historic sites, including			
39	the payment of liabilities incurred prior			
40	to April 1, 2017, including suballocation			
41 42	to other state departments and agencies (49NR1703)	1,500,000		
43	(49NR1703)	1,500,000		
44	Capital Projects Funds - Other			
45	State Park Infrastructure Fund			
46	Energy Conservation Purpose			
47	Day anama anamatin numara at maniana			
48 49	For energy conservation purposes at various parks and historic sites, including			
50	personal service and the payment of			
51	liabilities incurred prior to April 1,			
52	2017 (49EC1705)	700,000		
53				
54 55	Capital Projects Funds - Other State Park Infrastructure Fund			
56	Engineering Services Purpose			
57	J J			
58	For state park engineering services and			
59	expenses, including the preparation of			
60 61	plans and designs; specifications and estimates; construction management and			
62	supervision; surveys and testing; environ-			
J 2	Dapor vibion, bar veyb and coberny, chiviton			

1 2 3 4 5 6 7	mental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES)	3,800,000	
8 9 10 11	Capital Projects Funds - Other State Park Infrastructure Fund Facilities for the Physically Disabled Purpose		
12 13 14 15 16 17	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704)	700,000	
18 19 20 21	Capital Projects Funds - Other State Park Infrastructure Fund Health and Safety Purpose		
22 23 24 25 26 27	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701).	4,700,000	
28 29 30 31 32	Capital Projects Funds - Other State Park Infrastructure Fund Preservation of Facilities Purpose		
33 34 35 36 37 38 39 40	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703)	18,500,000	
41 42 43 44	Capital Projects Funds - Other State Park Infrastructure Fund Preventive Maintenance Purpose		
45 46 47 48	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ17PM)	4,000,000	
49 50	NEW YORK WORKS (CCP)	· · · · · · · · · · · · · · · · · · ·	122,500,000
51 52 53 54 55	Capital Projects Funds - Other State Park Infrastructure Fund Preservation of Facilities Purpose		
56 57 58 59 60 61 62	For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including		

CAPITAL PROJECTS 2017-18

but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment 5 of liabilities incurred prior to April 1, 6 2017. All or a portion of the funds appropriated hereby may be suballocated or 7 8 transferred to any department, agency or 9 public authority, provided, however, that 10 notwithstanding the provisions of article 5 of the general construction law or any 11 other law or regulation to the contrary, 12 13 for the purposes of this appropriation and 14 to secure greater savings for the public 15 and ensure quality workmanship on such projects as may be impacted, section 17 of 16 part F of chapter 60 of the laws of 2015, 17 18 constituting the infrastructure investment act ("Act"), is amended to remove the 19 repealer contained therein to continue the 20 Act in full force and effect through and 21 until March 31, 2018, with the following 22 23 amendments to sections two, three, four, and eight of the Act: authorized state 24 entities may also use the alternative 25 delivery method referred to as design-26 27 build contracts for capital projects 28 related to buildings as well as to any projects undertaken by an authorized state 29 30 entity in agreement with another party; "authorized state entity" shall include 31 the office of parks, recreation and historic preservation; in addition to 32 33 other laws notwithstood, the Act also 34 35 notwithstands the provisions of sections 8 36 and 9 of the public buildings law; if the 37 office of parks, recreation and historic 38 preservation requires a contractor to 39 prepare separate specifications 40 accordance with section 135 of the state finance law, it shall be deemed to be in 41 42 compliance with the provisions of such law 43 (49NY1703) 122,500,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 FEDERAL CAPITAL PROJECTS FUND (CCP)
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
4
 5
     Preservation of Facilities Purpose
 6
   By chapter 55, section 1, of the laws of 2016:
7
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
9
       and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be
10
11
       suballocated to other state agencies for such eligible projects
12
13
       subject to the approval of the director of the budget (49FE1603) ...
14
       4,000,000 ..... (re. $4,000,000)
15
16 By chapter 54, section 1, of the laws of 2015:
     For the federal government's share of the cost to prepare and review
17
18
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
19
       facilities for recreation. Portions of this appropriation may be
20
       suballocated to other state agencies for such eligible projects
21
       subject to the approval of the director of the budget (49FE1503) ...
22
23
       4,000,000 ...... (re. $4,000,000)
24
   By chapter 54, section 1, of the laws of 2014:
25
     For the federal government's share of the cost to prepare and review
26
27
       plans, specifications and estimates, for the acquisition of property
28
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
29
       suballocated to other state agencies for such eligible projects
30
       subject to the approval of the director of the budget (49FE1403) ...
31
       4,000,000 ...... (re. $500,000)
32
33
34 By chapter 54, section 1, of the laws of 2013:
     For the federal government's share of the cost to prepare and review
35
36
       plans, specifications and estimates, for the acquisition of property
37
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
38
39
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1303) ...
40
41
       4,000,000 ..... (re. $2,500,000)
42
43 By chapter 54, section 1, of the laws of 2012:
     For the federal government's share of the cost to prepare and review
44
       plans, specifications and estimates, for the acquisition of property
45
       and for the construction, expansion and rehabilitation of state
46
       facilities for recreation. Portions of this appropriation may be
47
48
       suballocated to other state agencies for such eligible projects
49
       subject to the approval of the director of the budget (49FE1203) ...
50
       51
52 By chapter 54, section 1, of the laws of 2011:
53
     For the federal government's share of the cost to prepare and review
54
       plans, specifications and estimates, for the acquisition of property
55
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
56
57
       suballocated to other state agencies for such eligible projects
58
       subject to the approval of the director of the budget (49FE1103) ...
59
       4,000,000 ...... (re. $900,000)
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 55, section 1, of the laws of 2009:
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be
5
 6
       suballocated to other state agencies for such eligible projects
7
       subject to the approval of the director of the budget (49FE0903) ...
8
       4,000,000 ...... (re. $900,000)
10 By chapter 55, section 1, of the laws of 2007:
11
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
12
13
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
14
       suballocated to other state agencies for such eligible projects
15
       subject to the approval of the director of the budget (49FE0703) ...
16
17
       4,000,000 ...... (re. $2,600,000)
18
19 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2.0
     Capital Projects Funds - Other
21
     Miscellaneous Capital Projects Fund
22
23
     Capital Miscellaneous Gifts Account
     Preservation of Facilities Purpose
24
2.5
26 By chapter 55, section 1, of the laws of 2016:
27
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites, including personal service and the
28
       payment of liabilities incurred prior to April 1, 2016, including
29
       suballocation to other state departments and agencies (49GI1603) ...
30
31
       25,000,000 ..... (re. $25,000,000)
32
33 By chapter 54, section 1, of the laws of 2015:
     For alterations, rehabilitation and improvements of various park
34
       facilities and historic sites, including personal service and the
35
       payment of liabilities incurred prior to April 1, 2015, including
36
37
       suballocation to other state departments and agencies (49GI1503) ...
38
       25,000,000 ..... (re. $25,000,000)
39
40 By chapter 54, section 1, of the laws of 2014:
     For alterations, rehabilitation and improvements of various park
41
       facilities and historic sites, including personal service and the
42
43
       payment of liabilities incurred prior to April 1, 2014, including
44
       suballocation to other state departments and agencies (49GI1403) ...
45
       25,000,000 ..... (re. $16,000,000)
46
   By chapter 54, section 1, of the laws of 2013:
47
48
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites, including personal service and the
49
50
       payment of liabilities incurred prior to April 1, 2013, including
51
       suballocation to other state departments and agencies (49GI1303) ...
52
       25,000,000 ..... (re. $11,000,000)
53
54 By chapter 54, section 1, of the laws of 2012:
55
     For alterations, rehabilitation and improvements of various park
56
       facilities and historic sites, including personal service and the
       payment of liabilities incurred prior to April 1, 2012, including
57
58
       suballocation to other state departments and agencies (49GI1203) ...
59
       25,000,000 ..... (re. $5,000,000)
60
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
       section 1, of the laws of 2012:
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites, including personal service and the
5
       payment of liabilities incurred prior to April 1, 2011, including
 6
       suballocation to other state departments and agencies (49GI1103) ...
       10,000,000 ..... (re. $7,000,000)
7
8
9
     Capital Projects Funds - Other
10
     Miscellaneous Capital Projects Fund
11
     I Love NY Water Account
     Preservation of Facilities Purpose
12
13
   By chapter 55, section 1, of the laws of 2016:
14
     For services and expenses related to boating access and maintenance in
15
       accordance with a plan to be approved by the director of the budget
16
       (49LV1603) ... 1,300,000 ...... (re. $1,300,000)
17
18
   By chapter 54, section 1, of the laws of 2015:
19
     For services and expenses related to boating access and maintenance in
20
       accordance with a plan to be approved by the director of the budget
21
2.2
       (49LV1503) ... 1,300,000 ....... (re. $1,300,000)
2.3
   By chapter 54, section 1, of the laws of 2014:
24
     For services and expenses related to boating access and maintenance in
25
       accordance with a plan to be approved by the director of the budget
26
27
       (49LV1403) ... 1,300,000 ...... (re. $1,300,000)
28
   By chapter 54, section 1, of the laws of 2013:
29
3.0
     For services and expenses related to boating access and maintenance in
31
       accordance with a plan to be approved by the director of the budget
32
       (49LV1303) ... 1,300,000 ....... (re. $1,300,000)
33
34 By chapter 54, section 1, of the laws of 2012:
     For services and expenses related to boating access and maintenance in
35
       accordance with a plan to be approved by the director of the budget
36
37
       (49LV1203) ... 1,300,000 ...... (re. $653,000)
38
39 By chapter 54, section 1, of the laws of 2011:
40
     For services and expenses related to boating access and maintenance in
41
       accordance with a plan to be approved by the director of the budget
42
       (49LV1103) ... 1,300,000 ...... (re. $950,000)
43
     Capital Projects Funds - Other
44
45
     Miscellaneous Capital Projects Fund
46
     Minekill State Park Account
     Preservation of Facilities Purpose
47
48
49 By chapter 55, section 1, of the laws of 2016:
     For rehabilitation and improvements at Minekill State Park, including
51
       the payment of liabilities incurred prior to April 1, 2016
52
       (49PA1603) ... 500,000 ...... (re. $500,000)
53
   By chapter 54, section 1, of the laws of 2015:
55
     For rehabilitation and improvements at Minekill State Park, including
56
            payment of liabilities incurred prior to April 1, 2015
57
       (49PA1503) ... 500,000 ...... (re. $500,000)
58
59 By chapter 54, section 1, of the laws of 2014:
60
     For rehabilitation and improvements at Minekill State Park,
61
            payment of liabilities incurred prior to April 1, 2014
```

(49PA1403) ... 500,000 (re. \$500,000)

```
1 By chapter 54, section 1, of the laws of 2013:
    For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013
      By chapter 54, section 1, of the laws of 2012:
    7
8
9
10
11
    Capital Projects Funds - Other
12
    Miscellaneous Capital Projects Fund
13
    Parks Capital Investment
    Preservation of Facilities Purpose
14
15
16 By chapter 55, section 1, of the laws of 2016:
    For rehabilitation, replacement and refurbishment of facilities at
17
      various parks and historic sites, including the payment of
18
      liabilities incurred prior to April 1, 2016 (49RR1603) ......
19
      500,000 ..... (re. $500,000)
2.0
21
22 By chapter 54, section 1, of the laws of 2015:
    For rehabilitation, replacement and refurbishment of facilities at
23
      various parks and historic sites, including the payment of liabil-
24
      ities incurred prior to April 1, 2015 (49RR1503) .....
2.5
26
      500,000 ...... (re. $500,000)
27
28 By chapter 54, section 1, of the laws of 2014:
    For rehabilitation, replacement and refurbishment of facilities at
29
      various parks and historic sites, including the payment of liabil-
30
      ities incurred prior to April 1, 2014 (49RR1403) ......
31
      500,000 ...... (re. $500,000)
32
33
34 By chapter 54, section 1, of the laws of 2013:
    For rehabilitation, replacement and refurbishment of facilities at
35
      various parks and historic sites, including the payment of liabil-
36
37
      ities incurred prior to April 1, 2013 (49RR1303) ............
38
      500,000 ...... (re. $500,000)
39
40 By chapter 54, section 1, of the laws of 2012:
    For rehabilitation, replacement and refurbishment of facilities at
41
      various parks and historic sites, including the payment of liabil-
42
43
      ities incurred prior to April 1, 2012 (49RR1203) ......
44
      500,000 ..... (re. $500,000)
45
46 By chapter 54, section 1, of the laws of 2011:
    For rehabilitation, replacement and refurbishment of facilities at
47
48
      various parks and historic sites, including the payment of liabil-
      ities incurred prior to April 1, 2011 (49RR1103) .......
49
50
      500,000 ...... (re. $500,000)
51
  By chapter 55, section 1, of the laws of 2010:
53
    For rehabilitation, replacement and refurbishment of facilities at
54
      various parks and historic sites, including the payment of liabil-
55
      ities incurred prior to April 1, 2010 (49RR1003) .......
56
      500,000 ..... (re. $500,000)
57
58 By chapter 55, section 1, of the laws of 2009:
    For rehabilitation, replacement and refurbishment of facilities at
59
60
      various parks and historic sites, including the payment of liabil-
61
      ities incurred prior to April 1, 2009 (49RR0903) .......
62
      500,000 ...... (re. $405,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 55, section 1, of the laws of 2008:
     For rehabilitation, replacement and refurbishment of facilities at
       various parks and historic sites, including the payment of liabil-
       ities incurred prior to April 1, 2008 (49RR0803) .......
5
       500,000 ...... (re. $270,000)
6
7
   By chapter 55, section 1, of the laws of 2007:
8
     For rehabilitation, replacement and refurbishment of facilities at
       various parks and historic sites, including the payment of liabil-
9
       ities incurred prior to April 1, 2007 (49RR0703) ......
10
11
       500,000 ..... (re. $70,000)
12
13
     Capital Projects Funds - Other
14
     Miscellaneous Capital Projects Fund
15
     Resource Account
     Preservation of Facilities Purpose
16
17
18 By chapter 55, section 1, of the laws of 2016:
     For rehabilitation and improvements at various parks and historic
19
       sites, including the payment of liabilities incurred prior to April
20
       1, 2016, including suballocation to other state departments and
21
       agencies (49NR1603) ... 1,500,000 ...... (re. $1,500,000)
22
23
   By chapter 54, section 1, of the laws of 2015:
24
     For rehabilitation and improvements at various parks and historic
25
       sites, including the payment of liabilities incurred prior to April
26
27
       1, 2015, including suballocation to other state departments and
28
       agencies (49NR1503) ... 1,500,000 ...... (re. $1,500,000)
29
30 By chapter 54, section 1, of the laws of 2014:
     For rehabilitation and improvements at various parks and historic
31
       sites, including the payment of liabilities incurred prior to April
32
33
       1, 2014, including suballocation to other state departments and
       agencies (49NR1403) ... 1,500,000 ...... (re. $1,000,000)
34
35
36 By chapter 54, section 1, of the laws of 2013:
37
     For rehabilitation and improvements at various parks and historic
       sites, including the payment of liabilities incurred prior to April
38
39
       1, 2013, including suballocation to other state departments and
40
       agencies (49NR1303) ... 1,500,000 ...... (re. $1,000,000)
41
42 By chapter 54, section 1, of the laws of 2012:
43
     For rehabilitation and improvements at various parks and historic
       sites, including the payment of liabilities incurred prior to April
44
       1, 2012 (49NR1203) ... 1,500,000 ...... (re. $900,000)
45
46
   By chapter 54, section 1, of the laws of 2011:
47
48
     For rehabilitation and improvements at various parks and historic
49
       sites, including the payment of liabilities incurred prior to April
50
       1, 2011 (49NR1103) ... 1,500,000 ....................... (re. $300,000)
51
   By chapter 55, section 1, of the laws of 2010:
53
     For rehabilitation and improvements at various parks and historic
54
       sites, including the payment of liabilities incurred prior to April
55
       1, 2010 (49NR1003) ... 1,500,000 .................. (re. $405,000)
56
57 By chapter 55, section 1, of the laws of 2009:
58
     For rehabilitation and improvements at various parks and historic
59
       sites, including the payment of liabilities incurred prior to April
60
       1, 2009 (49NR0903) ... 1,500,000 ....... (re. $650,000)
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

State Park Infrastructure Fund

- In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
- A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other State Park Infrastructure Fund Energy Conservation Purpose

- By chapter 55, section 1, of the laws of 2016:
 - For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) ... 700,000 (re. \$700,000)

- By chapter 54, section 1, of the laws of 2015:
 - For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) ... 700,000 (re. \$700,000)

- 32 By chapter 54, section 1, of the laws of 2014:
 - For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$450,000)

- By chapter 54, section 1, of the laws of 2013:
 - For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$550,000)

- By chapter 54, section 1, of the laws of 2012:
 - For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$400,000)

- By chapter 54, section 1, of the laws of 2011:
 - For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$300,000)

- 52 By chapter 55, section 1, of the laws of 2010: 53 For energy conservation purposes at various
 - For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$603,000)

- By chapter 55, section 1, of the laws of 2009:
- For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$432,000)

```
1 By chapter 55, section 1, of the laws of 2008:
     For energy conservation purposes at various parks and historic sites,
       including personal service and the payment of liabilities incurred
       prior to April 1, 2008 (49EC0805) ... 751,000 ..... (re. $128,000)
5
 6
     Capital Projects Funds - Other
7
     State Park Infrastructure Fund
     Engineering Services Purpose
10 By chapter 55, section 1, of the laws of 2016:
     For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates;
11
12
       construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related
13
14
15
       services for state parks infrastructure fund projects including the
       payment of contractual services, travel expenses and supplies and
16
       fringe benefits charges (490616ES) ... 3,800,000 .. (re. $2,000,000)
17
18
   By chapter 54, section 1, of the laws of 2014:
19
     For state park engineering services and expenses, including the prepa-
20
                    plans and designs; specifications and estimates;
21
                of
       construction management and supervision; surveys and testing; envi-
22
       ronmental impact and historic project assessment; and related
23
24
       services for state parks infrastructure fund projects including the
       payment of contractual services, travel expenses and supplies and
25
       fringe benefits charges (490614ES) ... 3,800,000 .... (re. $790,000)
26
27
28 By chapter 54, section 1, of the laws of 2013:
     For state park engineering services and expenses, including the prepa-
29
30
       ration of plans and designs; specifications and
                                                              estimates;
       construction management and supervision; surveys and testing; envi-
31
       ronmental impact and historic project assessment; and related
32
33
       services for state parks infrastructure fund projects including the
34
       payment of contractual services, travel expenses and supplies and
       fringe benefits charges (490613ES) ... 3,800,000 .... (re. $657,000)
35
36
37
     Capital Projects Funds - Other
38
     State Park Infrastructure Fund
39
     Facilities for the Physically Disabled Purpose
40
41 By chapter 55, section 1, of the laws of 2016:
     To improve accessibility of facilities for the disabled at various
42
       parks and historic sites, including personal service and the payment
43
       of liabilities incurred prior to April 1, 2016 (49041604) ......
44
45
       700,000 ...... (re. $700,000)
46
   By chapter 54, section 1, of the laws of 2015:
47
48
     To improve accessibility of facilities for the disabled at various
       parks and historic sites, including personal service and the payment
49
50
       of liabilities incurred prior to April 1, 2015 (49041504) ......
       51
52
53 By chapter 54, section 1, of the laws of 2014:
     To improve accessibility of facilities for the disabled at various
55
       parks and historic sites, including personal service and the payment
56
       of liabilities incurred prior to April 1, 2014 (49041404) ......
57
       700,000 ...... (re. $400,000)
58
59
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 54, section 1, of the laws of 2013:
     To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
       of liabilities incurred prior to April 1, 2013 (49041304) ......
5
       700,000 ...... (re. $696,000)
7
   By chapter 54, section 1, of the laws of 2012:
     To improve accessibility of facilities for the disabled at various
9
       parks and historic sites, including personal service and the payment
       of liabilities incurred prior to April 1, 2012 (49041204) ......
10
11
       700,000 ...... (re. $450,000)
12
   By chapter 54, section 1, of the laws of 2011:
13
     To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
14
15
       of liabilities incurred prior to April 1, 2011 (49041104) ......
16
17
       707,000 ...... (re. $250,000)
18
   By chapter 55, section 1, of the laws of 2010:
19
     To improve accessibility of facilities for the disabled at various
20
       parks and historic sites, including personal service and the payment
21
       of liabilities incurred prior to April 1, 2010 (49041004) ......
22
23
       707,000 ...... (re. $620,000)
24
   By chapter 55, section 1, of the laws of 2009:
25
     To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
26
27
28
       of liabilities incurred prior to April 1, 2009 (49040904) ......
29
       707,000 ...... (re. $707,000)
30
31 By chapter 55, section 1, of the laws of 2008:
32
     To improve accessibility of facilities for the disabled at various
33
       parks and historic sites, including personal service and the payment
34
       of liabilities incurred prior to April 1, 2008 (49040804) ......
35
       707,000 ..... (re. $400,000)
36
37
   By chapter 55, section 1, of the laws of 2007:
38
     To improve accessibility of facilities for the disabled at various
       parks and historic sites, including personal service and the payment
39
40
       of liabilities incurred prior to April 1, 2007 (49040704) ......
41
       355,000 ...... (re. $115,000)
42
     Capital Projects Funds - Other
43
44
     State Park Infrastructure Fund
     Health and Safety Purpose
45
46
  By chapter 55, section 1, of the laws of 2016:
47
48
     For health and safety projects at various parks and historic sites,
       including personal service and the payment of liabilities incurred
49
50
       prior to April 1, 2016, including suballocation to other state
51
       departments and agencies (49011601) .......
52
       4,700,000 ...... (re. $4,300,000)
53
54 By chapter 54, section 1, of the laws of 2015:
55
     For health and safety projects at various parks and historic sites,
56
       including personal service and the payment of liabilities incurred
57
       prior to April 1, 2015, including suballocation to other state
58
       59
       4,700,000 ...... (re. $3,500,000)
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 54, section 1, of the laws of 2014:
     For health and safety projects at various parks and historic sites,
      including personal service and the payment of liabilities incurred
      prior to April 1, 2014, including suballocation to other state
      departments and agencies (49011401) .....
5
6
      4,700,000 ..... (re. $1,500,000)
   By chapter 54, section 1, of the laws of 2013:
     For health and safety projects at various parks and historic sites,
9
      including personal service and the payment of liabilities incurred
10
      prior to April 1, 2013, including suballocation to other state
11
12
      13
      4,700,000 ...... (re. $1,500,000)
14
   By chapter 54, section 1, of the laws of 2012:
15
     For health and safety projects at various parks and historic sites,
16
      including personal service and the payment of liabilities incurred
17
      prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) ......
18
19
      4,683,000 ...... (re. $1,600,000)
20
21
22 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
23
      section 1, of the laws of 2012:
     For health and safety projects at various parks and historic sites,
24
25
      including personal service and the payment of liabilities incurred
      prior to April 1, 2011, including suballocation to other state
26
      departments and agencies (49011101) ......
27
28
      4,625,000 ..... (re. $1,500,000)
29
30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
      section 1, of the laws of 2011:
31
     For health and safety projects at various parks and historic sites,
32
33
      including personal service and the payment of liabilities incurred
      prior to April 1, 2010, including suballocation to other state
34
      departments and agencies (49011001) ......
35
36
      4,625,000 ...... (re. $500,000)
37
38
     Capital Projects Funds - Other
39
     State Park Infrastructure Fund
40
     New Facilities Purpose
41
42 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
43
      section 4, of the laws of 2005:
     For services and expenses including but not limited to construction,
44
      reconstruction, engineering services and rehabilitation for Tioga
45
      State Park (49TS0503) ... 1,000,000 ....... (re. $881,000)
46
47
48
     Capital Projects Funds - Other
     State Park Infrastructure Fund
49
50
     Preservation of Facilities Purpose
51
52 By chapter 55, section 1, of the laws of 2016:
53
     For alterations, rehabilitation and improvements of various park
      facilities and historic sites including personal service and the
54
55
      payment of liabilities incurred prior to April 1, 2016, including
56
      suballocation to other state departments and agencies (49031603) ...
57
      15,500,000 ..... (re. $13,500,000)
58
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 By chapter 54, section 1, of the laws of 2015:
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites including personal service and the
       payment of liabilities incurred prior to April 1, 2015, including
5
       suballocation to other state departments and agencies (49031503) ...
6
       14,500,000 ..... (re. $5,000,000)
   By chapter 54, section 1, of the laws of 2014:
9
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites including personal service and the
10
       payment of liabilities incurred prior to April 1, 2014, including
11
12
       suballocation to other state departments and agencies (49031403) ...
13
       9,500,000 ...... (re. $1,000,000)
14
15 By chapter 54, section 1, of the laws of 2013:
     For alterations, rehabilitation and improvements of various park
16
       facilities and historic sites including personal service and the
17
       payment of liabilities incurred prior to April 1, 2013, including
18
19
       suballocation to other state departments and agencies (49031303) ...
20
       9,500,000 ..... (re. $2,500,000
21
   By chapter 54, section 1, of the laws of 2012:
22
     For alterations, rehabilitation and improvements of various park
23
       facilities and historic sites including personal service and
24
       payment of liabilities incurred prior to April 1, 2012, including
25
26
       suballocation to other state departments and agencies (49031203) ...
27
       15,118,000 ..... (re. $2,000,000)
28
29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
       section 1, of the laws of 2012:
30
     For alterations, rehabilitation and improvements of various park
31
       facilities and historic sites including personal service and the
32
       payment of liabilities incurred prior to April 1, 2011, including
33
       suballocation to other state departments and agencies (49031103) ...
34
35
       15,118,000 ...... (re. $3,000,000)
36
37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
38
      section 1, of the laws of 2011:
39
     For alterations, rehabilitation and improvements of various park
40
       facilities and historic sites including personal service and the
       payment of liabilities incurred prior to April 1, 2010, including
41
42
       suballocation to other state departments and agencies (49031003) ...
43
       15,118,000 ..... (re. $1,200,000)
44
45 By chapter 55, section 1, of the laws of 2009:
     For state parks capital projects including personal service and the
46
       payment of liabilities incurred prior to April 1, 2009. Notwith-
47
48
       standing any other provision of law, portions of this appropriation
49
       may be suballocated to any department, agency, or public authority
50
       or transferred to aid to localities for such eligible projects
51
       subject to the approval of the director of the budget, including for
52
       state parks and land and easement infrastructure, access and
53
       stewardship projects including $12,000,000 under the jurisdiction of
54
       the department of environmental conservation and $19,000,000 under
55
       the jurisdiction of the office of parks, recreation and historic
56
       preservation (49ST0903) ... 31,000,000 ...... (re. $100,000)
57
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CAPITAL PROJECTS - REAPPROPRIATIONS

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 5 payment of liabilities incurred prior to April 1, 2009, including 6 suballocation to other state departments and agencies (49030903) ... 7 20,317,000 (re. \$2,700,000) 8 By chapter 55, section 1, of the laws of 2008: 9 For state parks capital initiatives including personal service and the 10 payment of liabilities incurred prior to April 1, 2008. Notwith-11 standing any other provision of law, portions of this appropriation 12 13 may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects 14 subject to the approval of the director of the budget, including for 15 state parks and land and easement infrastructure, access and 16 stewardship projects under the jurisdiction of the department of 17 environmental conservation or the office of parks, recreation and 18 19 historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to \$8,000,000 for the Walkway Over 20 the Hudson River project. Notwithstanding any other provision of law 21 22 to the contrary, prior to the expenditure of any portion of this 23 appropriation, the office of parks, recreation and historic preser-24 vation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair 25 of the assembly ways and means committee, and the chairs of the 26 27 senate and assembly standing committees concerned with the office of 28 parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but 29 not be limited to (1) each project to be funded, (2) the estimated 30 amount of each project, (3) the purpose of each project, 31 location of each project and (5) the anticipated construction dates 32 33 for each project. In addition, the office of parks, recreation and 34 historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned 35 modification to a reported project that will change the estimated 36 37 total cost thereof by more than thirty percent. The notice will be 38 provided to the director of the budget, the chair of the senate 39 finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees 40 concerned with the office of parks, recreation and historic preser-41 vation to the extent practicable at least thirty days prior to any 42 43 such addition, deletion and/or modification (49PC0803) 95,000,000 (re. \$700,000) 44 45 46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 47 For alterations, rehabilitation and improvements of various park 48 49 facilities and historic sites including personal service and the 50 payment of liabilities incurred prior to April 1, 2008, including 51 suballocation to other state departments and agencies (49030803) ... 52 20,317,000 (re. \$1,500,000) 53 54 Capital Projects Funds - Other 55 State Park Infrastructure Fund 56 Preventive Maintenance Purpose 57

58 By chapter 55, section 1, of the laws of 2016: For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ16PM) 4,000,000 (re. \$2,500,000)

59

60

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 54, section 1, of the laws of 2015:
     For preventive maintenance at various parks and historic sites,
       including personal services and fringe benefits (49ZZ15PM) ......
       By chapter 54, section 1, of the laws of 2014:
     For preventive maintenance at various parks and historic sites,
7
8
       including personal services and fringe benefits (49ZZ14PM) ......
9
       4,000,000 ...... (re. $1,100,000)
10
   By chapter 54, section 1, of the laws of 2013:
11
12
     For preventive maintenance at various parks and historic sites,
13
       including personal services and fringe benefits (49ZZ13PM) ......
14
       4,000,000 ..... (re. $948,000)
15
   By chapter 54, section 1, of the laws of 2012:
16
     For preventive maintenance at various parks and historic sites,
17
18
       including personal services and fringe benefits (49ZZ12PM) ......
19
       4,000,000 ..... (re. $309,000)
20
21 NATURAL HERITAGE TRUST (CCP)
22
23
     Capital Projects Funds - Other
     Capital Projects Fund
24
     Program Improvement or Program Change Purpose
25
26
27
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
28
       section 1, of the laws of 1996:
     State aid for services and expenses for: Museum of Ceramic Art at
29
30
       Alfred (20039408) ... 1,000,000 ...... (re. $300,000)
31
32 NEW YORK WORKS (CCP)
33
     Capital Projects Funds - Other
34
     State Park Infrastructure Fund
35
     Preservation of Facilities Purpose
36
37
38 By chapter 55, section 1, of the laws of 2016:
39
     For services and expenses related to New York Works Infrastructure
40
       projects at state parks and historic sites, provided that not less
41
       than $2.5 million is provided to the olympic regional development
       authority, including $500,000 for Belleayre Mountain Ski Center,
42
43
       including but not limited to lift maintenance, building maintenance
44
       and other infrastructure and preventive maintenance projects,
       including personal service and the payment of liabilities incurred
45
       prior to April 1, 2016. All or a portion of the funds appropriated
46
       hereby may be suballocated or transferred to any department, agency
47
48
       or public authority (49NY1603) ... 92,500,000 .... (re. $85,000,000)
49
   By chapter 54, section 1, of the laws of 2015:
51
     For services and expenses related to New York Works Infrastructure
52
       projects at state parks and historic sites, provided that not less
53
       than $2.5 million is provided to the olympic regional development
54
       authority, including $500,000 for Belleayre Mountain Ski Center,
55
       including but not limited to lift maintenance, building maintenance
56
       and other infrastructure and preventive maintenance
                                                            projects,
57
       including personal service and the payment of liabilities incurred
58
       prior to April 1, 2015. All or a portion of the funds appropriated
59
       hereby may be suballocated or transferred to any department, agency
60
       or public authority (49NY1503) ... 112,500,000 ... (re. $45,000,000)
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18 By chapter 54, section 1, of the laws of 2014: For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development 5 authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building 6 7 maintenance and other infrastructure and preventive maintenance 8 projects, including personal service and the payment of liabilities 9 incurred prior to April 1, 2014. All or a portion of the funds 10 appropriated hereby may be suballocated or transferred to any 11 department, agency or public authority (49NY1403) 12 92,500,000 (re. \$20,000,000) 13 By chapter 54, section 1, of the laws of 2013: 14 For services and expenses related to New York Works Infrastructure 15 projects at state parks and historic sites, provided that not less 16 than \$2.5 million is provided to the olympic regional development 17 authority, including not less than \$500,000 for Belleayre Mountain 18 ski center, including but not limited to lift maintenance, building 19 maintenance and other infrastructure and preventive maintenance 20 projects, including personal service and the payment of liabilities 21 incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 22 23 24 department, agency or public authority (49NY1303) 25 47,500,000 (re. \$4,500,000) 26 27 By chapter 54, section 1, of the laws of 2012: 28 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less 29 30

than \$5 million is provided to the olympic regional development authority, including not less than \$1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2012. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1203) 94,270,000 (re. \$4,500,000)

40 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other Outdoor Recreation Development Fund Bond Proceeds Purpose

46 By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:

The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
 1
       ment and Acquisition of Land for Historic Sites Disbursements"
 2
       (01377210) ...... (re. $230,000)
5
   PARKS - EQBA 86 (CCP)
7
     Capital Projects Funds - Other
8
     Capital Projects Fund
9
     New Facilities Purpose
10
11 By chapter 54, section 1, of the laws of 1989:
12
     For payment of the state share of the costs of historic preservation
       and municipal park projects in accordance with the provisions of
13
       title 9 of article 52 of the environmental conservation law, for
14
15
       projects, included in the following schedule, including costs inci-
       dental and appurtenant thereto, hereinafter referred to as "Historic
16
       Preservation and Municipal Park Disbursements."
17
18
     The commissioner shall submit to the chairmen of the senate finance
       committee and the assembly ways and means committee a list of
19
20
       proposed grants and the amounts thereof not less than 14 days prior
       to approval of such grants.
21
     Notwithstanding the provisions of any general or special law, the
2.2
23
       moneys hereby appropriated shall be available for historic preserva-
2.4
       tion and municipal park expenditures for approved historic preserva-
25
       tion and municipal park projects in accordance with section 52-0901
26
       of the environmental conservation law upon the issuance of a certif-
27
       icate of approval of availability by the director of the division of
28
       the budget.
     The state comptroller shall at the commencement of each month certify
29
       to the director of the division of the budget, the commissioner of
30
       the office of parks, recreation and historic preservation, the
31
       chairman of the senate finance committee, and the chairman of the
32
       assembly ways and means committee the amounts disbursed from this
33
34
       appropriation for Historic Preservation and Municipal Park Disburse-
35
       ments for the month preceding such certification (49EQ8907) ......
36
       30,000,000 ...... (re. $337,000)
37
38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
39
       section 3, of the laws of 1989:
     For payment of the state share of the costs of historic preservation,
40
41
       municipal park, and urban cultural park projects in accordance with
       the provisions of title 9 of article 52 of the environmental conser-
42
       vation law, for projects, included in the following schedule,
43
       including costs incidental and appurtenant thereto, hereinafter
44
       referred to as "Historic Preservation, Municipal Park and Urban
45
       Cultural Park Disbursements." The commissioner shall submit to the
46
       chairmen of the senate finance committee and the assembly ways and
47
48
       means committee a list of proposed grants and the amounts thereof
49
       not less than 14 days prior to approval of such grants.
50
     Notwithstanding the provisions of any general or special law, the
51
       moneys hereby appropriated shall be available for historic preserva-
52
       tion, municipal park, and urban cultural park expenditures for
53
       approved historic preservation, municipal park, and urban cultural
54
       park projects in accordance with section 52-0901 of the environ-
55
       mental conservation law upon the issuance of a certificate of
       approval of availability by the director of the division of the
56
57
       budget.
58
     The state comptroller, shall at the commencement of each month certify
       to the director of the division of the budget, the commissioner of
59
```

the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the

assembly ways and means committee the amounts disbursed from this

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

appropriation for Historic Preservation, Municipal Park and Urban 1 Cultural Park Disbursements for the month preceding such certif-2 3 ication (49EQ8807) ... 35,000,000 (re. \$604,000) 5 By chapter 54, section 1, of the laws of 1987: For payment of the state share of the costs of historic preservation, 7 municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environ-8 mental conservation law, for projects, included in the following 9 schedule, including costs incidental and appurtenant thereto, here-10 11 inafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly 12 13 ways and means committee a list of proposed grants and the amounts 14 thereof not less than fourteen days prior to approval of such 15 16 grants. 17 Notwithstanding the provisions of any general or special law, the 18 moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural 19 20 park projects in accordance with section 52-0901 of the environ-21 mental conservation law upon the issuance of a certificate of 22 23 approval of availability by the director of the division of the 24 budget. 25 The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 26 27 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 28 29 the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the 30 31 month preceding such certification (49EQ8707) 32 30,000,000 (re. \$1,007,000) 33 34 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP) 35 36 Capital Projects Funds - Other 37 Parks and Recreation Land Acquisition Bond Fund 38 New Facilities Purpose 39 40 By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, 41 42 the laws of 1996, for: 43 Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) 44 45 (re. \$752,000) 46

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

4 5 6

7

APPROPRIATIONS REAPPROPRIATIONS

Capital Projects Funds - Other 77,000,000 ______ 8 77,000,000 4,329,000 All Funds 9 10

77,000,000

13 14 15

16

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Capital Projects Funds - Other Capital Projects Fund Environment and Recreation Purpose

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including 19 For the costs and expenses, personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the power authority of the state of new york, the department of transportation, and the office of parks, recreation and historic preservation; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 61 and 9 of the public buildings law; if the power authority of the state of new york,

NEW YORK POWER AUTHORITY

1	the department of transportation, and the	
2	office of parks, recreation and historic	
3	preservation require a contractor to	
4	prepare separate specifications in	
5	accordance with section 135 of the state	
6		
7	compliance with the provisions of such law	
8	(95ET17ER)	77,000,000
0		

NEW YORK POWER AUTHORITY

1 2	CANAL DEVELOPMENT PROGRAM (CCP)
3	Capital Projects Funds - Other
4	New York State Canal System Development Fund
5	Canals and Waterways Purpose
6	
7	By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
8	section 1, of the laws of 2016:
9	For the maintenance, construction, reconstruction, development or
10	promotion of the New York State Canal System in accordance with the
11	provisions of section 92-u of the state finance law including the
12	payment of liabilities incurred prior to April 1, 2014 (95011416)
13	2,000,000 (re. \$2,000,000)
14 15	By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
16	section 1, of the laws of 2016:
17	For the maintenance, construction, reconstruction, development or
18	promotion of the New York State Canal System in accordance with the
19	provisions of section 92-u of the state finance law including the
20	payment of liabilities incurred prior to April 1, 2013 (95011316)
21	2,000,000 (re. \$2,000,000)
22	
23	By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
24	section 1, of the laws of 2016:
25	For the maintenance, construction, reconstruction, development or
26	promotion of the New York State Canal System in accordance with the
27	provisions of section 92-u of the state finance law including the
28	payment of liabilities incurred prior to April 1, 2012 (95011216)
29	2,000,000 (re. \$329,000)
30	

DEPARTMENT OF STATE

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3 4	Capital Projects Funds - Other	0	7,674,000
5 6	All Funds	0	
7 8 9	SOLID AND HAZARDOUS WASTE MANAGEMENT (C	CP)	
10 11 12 13 14	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight Hazardous Waste Purpose	and Assistance	Account
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of For the following purposes: non-bondal ated with the brownfield cleanur projects; grants authorized pursuan municipal law; and, suballocation tagencies; and for other brownfit purposes (191313F7) 10,000,000	ble services and p and hazardous t to section 970 o other state eld site cleanu	waste remediation -r of the general departments and p hazardous waste
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of For the following purposes: non-bondal ated with the brownfield cleanup as projects; grants authorized pursuan municipal law; and, suballocation agencies; and for other brownfield purposes (19BA10F7) 2,750,000.	ble services and nd hazardous w t to section 970 n to other stat site cleanup	raste remediation -r of the general e departments and hazardous waste
31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of For the following purposes: non-bondal ated with the brownfield cleanur projects; grants authorized pursuan municipal law; and, suballocation tagencies; and for other brownfi purposes (19BA09F7) 2,750,000.	ble services and p and hazardous t to section 970 o other state eld site cleanu	waste remediation -r of the general departments and p hazardous waste

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Fund - Other 51,500,000 103,173,000
9 10	All Funds 51,500,000 103,173,000
11 12 13	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
14 15 16 17 18	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose
19 20 21 22 23 24 25 26 27 28	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM17MO)
29 30 31	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 43,500,000
32 33 34 35	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
36 37 38 39	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) 2,000,000
40 41 42 43	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
44 45 46 47 48	Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 (06PF1703) 35,500,000
49 50 51 52 53	Capital Projects Funds - Other Capital Projects Fund Program Improvements Purpose
54 55 56 57 58 59 60 61 62	For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2017, provided, however, that

CAPITAL PROJECTS 2017-18

notwithstanding the provisions of article 1 5 of the general construction law or any 3 other law or regulation to the contrary, for the purposes of this appropriation and 5 to secure greater savings for the public 6 and ensure quality workmanship on such 7 projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, 8 9 constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the 10 11 12 Act in full force and effect through and 13 until March 31, 2018, with the following amendments to sections two, three, four, 14 and eight of the Act: authorized state 15 entities may also use the alternative delivery method referred to as design-16 17 18 build contracts for capital projects related to buildings as well as to any 19 projects undertaken by an authorized state 20 entity in agreement with another party; 21 "authorized state entity" shall include 22 23 the division of state police; in addition 24 to other laws notwithstood, the Act also notwithstands the provisions of sections 8 25 and 9 of the public buildings law; if the 26 27 division of state police requires a 28 contractor to prepare separate specifications in accordance with section 29 30 135 of the state finance law, it shall be deemed to be in compliance with the 31 provisions of such law (06EV1708) 32

33

6,000,000

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1 AVIATION (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund
 4
 5
     Aviation Purpose
 6
7
   By chapter 54, section 1, of the laws of 2013:
     For costs associated with the purchase and outfitting of a replacement
9
       for the helicopter unit that ceased to be operational in August 2012
10
       (06AV1314) ... 12,500,000 ....... (re. $12,500,000)
11
   IT INITIATIVE PROGRAM (CCP)
12
13
     Capital Projects Funds - Other
14
     Capital Projects Fund
15
     Program Improvement or Program Change Purpose
16
17
18
   The appropriation made by chapter 54, section 1, of the laws of 2014, is
19
       hereby amended and reappropriated to read:
     For services and expenses related to the development of [a public
20
       safety solution center including but not limited to] a records
21
       management system. Funds appropriated herein may be suballocated to
2.2
       the office of information technology services to achieve this purpose[. The division of criminal justice services, after
23
2.4
       consultation with the division of state police and the office of
25
       information technology, shall submit a plan to the legislative
26
       leaders setting forth the plan to develop such a solutions center
27
       and assessing any privacy and security implications, and no
28
       expenditures may be made from this appropriation until the plan has
29
       been approved by the legislative leaders] (06SC1408) .....
3.0
       10,000,000 ..... (re. $10,000,000)
31
32
33 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
34
35
     Capital Projects Funds - Other
36
     Capital Projects Fund
37
     Health and Safety Purpose
38
39 By chapter 55, section 1, of the laws of 2016:
40
     Alterations and improvements for health and safety including
       liabilities incurred prior to April 1, 2016 (06HS1601) ......
41
42
       2,000,000 ..... (re. $1,995,000)
43
44 By chapter 54, section 1, of the laws of 2015:
     Alterations and improvements for health and safety including liabil-
45
       ities incurred prior to April 1, 2015 (06HS1501) ......
46
       2,000,000 ..... (re. $1,913,000)
47
48
49 By chapter 54, section 1, of the laws of 2013:
     Alterations and improvements for health and safety including liabil-
51
       ities incurred prior to April 1, 2013 (06HS1301) .......
       2,000,000 ..... (re. $2,000,000)
52
53
54 By chapter 54, section 1, of the laws of 2011:
     Alterations and improvements for health and safety including liabil-
55
56
       ities incurred prior to April 1, 2011 (06HS1101) ............
57
       2,000,000 ..... (re. $1,920,000)
58
59 By chapter 50, section 1, of the laws of 2010:
     Alterations and improvements for health and safety including liabil-
60
61
       ities incurred prior to April 1, 2010 (06HS1001) ............
62
       2,000,000 ...... (re. $1,031,000)
```

```
1 By chapter 50, section 1, of the laws of 2009:
    Alterations and improvements for health and safety including liabil-
      ities incurred prior to April 1, 2009 (06HS0901) ...........
      2,000,000 ..... (re. $29,000)
   By chapter 50, section 1, of the laws of 2008:
    8
9
      2,000,000 ...... (re. $33,000)
10
11 By chapter 50, section 1, of the laws of 2007:
    Alterations and improvements for health and safety including liabil-
12
13
      ities incurred prior to April 1, 2007 (06HS0701) .........
14
      2,000,000 ..... (re. $281,000)
15
     Capital Projects Funds - Other
16
     Capital Projects Fund
17
18
     Preservation of Facilities Purpose
19
20 By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements for the preservation of facilities and
21
      replacement of equipment including liabilities incurred prior to
22
23
      April 1, 2016 (06PF1603) ... 23,500,000 ...... (re. $22,406,000)
24
25 By chapter 54, section 1, of the laws of 2015:
     Alterations and improvements for the preservation of facilities and
26
27
      replacement of equipment including liabilities incurred prior to
28
      April 1, 2015 (06PF1503) ... 23,500,000 ...... (re. $3,726,000)
29
30 By chapter 54, section 1, of the laws of 2013:
     Alterations and improvements for the preservation of facilities and
31
      equipment including liabilities incurred prior to April 1, 2013
32
       (06PF1303) ... 3,500,000 ...... (re. $1,028,000)
33
34
35 By chapter 54, section 1, of the laws of 2011:
36
    Alterations and improvements for the preservation of facilities and
37
      equipment including liabilities incurred prior to April 1, 2011
38
       (06PF1103) ... 3,500,000 ...... (re. $1,789,000)
39
40 By chapter 50, section 1, of the laws of 2010:
     Alterations and improvements for the preservation of facilities and
41
      equipment including liabilities incurred prior to April 1, 2010
42
43
       (06PF1003) ... 3,500,000 ...... (re. $501,000)
44
45 By chapter 50, section 1, of the laws of 2009:
    Alterations and improvements for the preservation of facilities and
46
      equipment including liabilities incurred prior to April 1, 2009
47
48
       (06PF0903) ... 3,500,000 ...... (re. $226,000)
49
50 By chapter 50, section 1, of the laws of 2008:
     Alterations and improvements for the preservation of facilities and
52
      equipment including liabilities incurred prior to April 1, 2008
53
       (06PF0803) ... 3,500,000 ...... (re. $70,000)
54
55
     Capital Projects Funds - Other
56
     Capital Projects Fund
57
     Program Improvements Purpose
58
59 By chapter 55, section 1, of the laws of 2016:
    For services and expenses associated with the design and construction
60
61
      of evidence storage facilities at troop headquarters, including but
62
      not limited to the costs of studies, appraisals, surveys,
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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construction,
1
       preparation
                  of plans, design,
                                                     equipment,
       renovations including liabilities incurred prior to April 1,
 2
       (06EV1608) ... 6,000,000 ...... (re. $6,000,000)
5
   By chapter 54, section 1, of the laws of 2015:
     For services and expenses associated with the design and construction
6
7
       of evidence storage facilities at troop headquarters, including but
8
       not limited to the costs of studies, appraisals, surveys, prepara-
9
       tion of plans, design, construction, equipment, and renovations
       including liabilities incurred prior to April 1, 2015 (06EV1508) ...
10
11
       6,000,000 ..... (re. $5,643,000)
12
13
   By chapter 54, section 1, of the laws of 2014:
14
     For services and expenses associated with the design and construction
       of evidence storage facilities at troop headquarters, including but
15
16
       not limited to the costs of studies, appraisals, surveys, prepara-
       tion of plans, design, construction, equipment, and renovations
17
18
       including liabilities incurred prior to April 1, 2014 (06EV1408) ...
19
       6,000,000 ...... (re. $6,000,000)
20
   By chapter 54, section 1, of the laws of 2012:
21
     For services and expenses associated with the design and construction
22
       of evidence storage facilities at Troop Headquarters, including but
23
       not limited to the costs of studies, appraisals, surveys, prepara-
24
       tion of plans, design, construction, equipment, and renovations
25
       including liabilities incurred prior to April 1, 2012 (06EV1208) ...
26
27
       6,000,000 ..... (re. $4,893,000)
28
   By chapter 54, section 1, of the laws of 2011:
29
     For services and expenses associated with the design and construction
3.0
       of evidence storage facilities at Troop Headquarters, including but
31
      not limited to the costs of studies, appraisals, surveys, prepara-
32
33
       tion of plans, design, construction, equipment, and renovations
       including liabilities incurred prior to April 1, 2011 (06EV1108) ...
34
35
       6,000,000 ..... (re. $250,000)
36
   By chapter 50, section 1, of the laws of 2010:
37
38
     For services and expenses associated with the design and construction
       of evidence storage facilities at Troop Headquarters, including but
39
40
       not limited to the costs of studies, appraisals, surveys, prepara-
41
       tion of plans, design, construction, equipment, and renovations
42
       including liabilities incurred prior to April 1, 2010 (06EV1007) ...
43
       44
45 NEW FACILITIES (CCP)
46
     Capital Projects Funds - Other
47
48
     Capital Projects Fund
49
     New Facilities Purpose
50
51 By chapter 55, section 1, of the laws of 2016:
     For services and expenses related to the development of a Troop L
53
       facility, including but not limited to the costs of property
54
       acquisition, studies, appraisals, surveys, preparation of plans,
55
       design, construction, equipment, and environmental impact statements
56
       (06NF1607) ... 6,000,000 ...... (re. $6,000,000)
57
58 By chapter 54, section 1, of the laws of 2013:
59
     For services and expenses related to the development of a Troop L
60
       facility, including but not limited to the costs of property acqui-
```

1 2	sition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements
3	(06NF1307) 7,000,000 (re. \$7,000,000)
4	
5	By chapter 50, section 1, of the laws of 2007:
6	For services and expenses related to the development of a Troop G
7	facility, including but not limited to the costs of property acqui-
8	sition, studies, appraisals, surveys, preparation of plans, design,
9	construction, equipment, and environmental impact statements
10	(06NF0707) 50,000,000 (re. \$3,465,000)
11	
12	By chapter 50, section 1, of the laws of 2006:
13	For services and expenses related to the development of a Troop L
14	facility, including but not limited to the costs of property acqui-
15	sition, studies, appraisals, surveys, preparation of plans, design,
16	construction, equipment, and environmental impact statements
17	(06NF0607) 4,000,000 (re. \$2,420,000)
18	

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 889,177,000 3,448,346,750 7 Capital Projects Funds - Other 8 9 10 11 12 FACILITIES MAINTENANCE AND OPERATIONS (CCP)............... 161,000,000 13 14 15 Capital Projects Funds - Other 16 Capital Projects Fund 17 Maintenance and Operations Purpose 18 19 For the maintenance and operation of various facilities and systems including personal 20 services, fringe benefits and indirect costs. Notwithstanding any other law to 21 22 the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any 23 24 25 department, agency, or public authority 26 27 161,000,000 (28FM17MO) 28 29 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 650,000,000 30 31 Capital Projects Funds - Other 32 33 Capital Projects Fund Preservation of Facilities Purpose 34 35 36 For services and expenses related to alter-37 ations and improvements to existing facilities for capital maintenance, including 38 but not limited to capital design, 39 construction, reconstruction, rehabili-40 tation, and equipment; for health and safety, preservation of facilities, 41 42 program improvement or program change, 43 environmental protection, energy conserva-44 tion, accreditation, facilities for the 45 physically disabled, preventative mainte-46 47 nance and related projects, including costs incurred prior to April 1, 2017 and 48 49 subject to a plan developed and submitted 50 annually by the state university of New 51 York and approved by the director of the budget, and which may include, but not be 52 53 limited to, projects in the following schedule, provided, however, that 54 notwithstanding the provisions of article 55 5 of the general construction law or any 56 57 other law or regulation to the contrary, 58 for the purposes of this appropriation and 59 to secure greater savings for the public 60 and ensure quality workmanship on such

projects as may be impacted, section 17 of

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1	part F of chapter 60 of the laws of 2015,
2	constituting the infrastructure investment
3	act ("Act"), is amended to remove the
4	repealer contained therein to continue the
5	Act in full force and effect through and
6	until March 31, 2018, with the following
7	amendments to sections two, three, four, and eight of the Act: authorized state
8 9	entities may also use the alternative
10	delivery method referred to as design-
11	build contracts for capital projects
12	related to buildings as well as to any
13	projects undertaken by an authorized state
14	entity in agreement with another party;
15	"authorized state entity" shall include
16	state university construction fund; in
17	addition to other laws notwithstood, the
18	Act also notwithstands the provisions of
19	sections 8 and 9 of the public buildings
20	law; if state university construction fund
21	requires a contractor to prepare separate
22	specifications in accordance with section
23	135 of the state finance law, it shall be
24 25	deemed to be in compliance with the provisions of such law (28F11703) 550,000,000
26	provisions of such law (20f11703) 550,000,000
27	Project Schedule
28	DDO.TECT AMOINT
29	ANOUNT
30	(thousands of dollars)
31	Albany
31 32	Albany Campus-wide maintenance projects 9,447
31 32 33	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics
31 32 33 34	Albany Campus-wide maintenance projects
31 32 33 34 35	Albany Campus-wide maintenance projects
31 32 33 34 35 36	Albany Campus-wide maintenance projects
31 32 33 34 35 36 37	Albany Campus-wide maintenance projects
31 32 33 34 35 36 37 38	Albany Campus-wide maintenance projects
31 32 33 34 35 36 37 38	Albany Campus-wide maintenance projects
31 32 33 34 35 36 37 38	Albany Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects 843 Alfred State Campus-wide maintenance projects 2,283 Binghamton Campus-wide maintenance projects 10,604 Brockport Campus-wide maintenance projects 5,708 Brooklyn Health Science Center (HSC)
31 32 33 34 35 36 37 38 39 40	Albany Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects 843 Alfred State Campus-wide maintenance projects 2,283 Binghamton Campus-wide maintenance projects 10,604 Brockport Campus-wide maintenance projects 5,708 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,687 Buffalo College Campus-wide maintenance projects 6,594
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects 843 Alfred State Campus-wide maintenance projects 2,283 Binghamton Campus-wide maintenance projects 10,604 Brockport Campus-wide maintenance projects 5,708 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,687 Buffalo College Campus-wide maintenance projects 6,594 Buffalo University
31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects 843 Alfred State Campus-wide maintenance projects 2,283 Binghamton Campus-wide maintenance projects 10,604 Brockport Campus-wide maintenance projects 5,708 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,687 Buffalo College Campus-wide maintenance projects 6,594 Buffalo University Campus-wide maintenance projects 17,756 Canton
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects 843 Alfred State Campus-wide maintenance projects 2,283 Binghamton Campus-wide maintenance projects 10,604 Brockport Campus-wide maintenance projects 5,708 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,687 Buffalo College Campus-wide maintenance projects 6,594 Buffalo University Campus-wide maintenance projects 17,756 Canton Campus-wide maintenance projects 1,771 Cobleskill Campus-wide maintenance projects 1,979 Cornell Campus-wide maintenance projects 9,723 Cortland
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects 843 Alfred State Campus-wide maintenance projects 2,283 Binghamton Campus-wide maintenance projects 10,604 Brockport Campus-wide maintenance projects 5,708 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,687 Buffalo College Campus-wide maintenance projects 6,594 Buffalo University Campus-wide maintenance projects 17,756 Canton Campus-wide maintenance projects 1,771 Cobleskill Campus-wide maintenance projects 1,979 Cornell Campus-wide maintenance projects 9,723
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects 843 Alfred State Campus-wide maintenance projects 2,283 Binghamton Campus-wide maintenance projects 10,604 Brockport Campus-wide maintenance projects 5,708 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,687 Buffalo College Campus-wide maintenance projects 6,594 Buffalo University Campus-wide maintenance projects 17,756 Canton Campus-wide maintenance projects 1,771 Cobleskill Campus-wide maintenance projects 1,979 Cornell Campus-wide maintenance projects 9,723 Cortland Campus-wide maintenance projects 4,691
31 32 33 33 33 33 33 33 33 40 41 42 43 44 45 46 47 48 49 50 51 55 55 56 57	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects 843 Alfred State Campus-wide maintenance projects 2,283 Binghamton Campus-wide maintenance projects 10,604 Brockport Campus-wide maintenance projects 5,708 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,687 Buffalo College Campus-wide maintenance projects 6,594 Buffalo University Campus-wide maintenance projects 17,756 Canton Campus-wide maintenance projects 1,771 Cobleskill Campus-wide maintenance projects 1,979 Cornell Campus-wide maintenance projects 9,723 Cortland Campus-wide maintenance projects 4,691 Delhi Campus-wide maintenance projects 1,867 Empire State
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 55 55 56	Albany Campus-wide maintenance projects 9,447 Alfred Ceramics Campus-wide maintenance projects 843 Alfred State Campus-wide maintenance projects 2,283 Binghamton Campus-wide maintenance projects 10,604 Brockport Campus-wide maintenance projects 5,708 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,687 Buffalo College Campus-wide maintenance projects 6,594 Buffalo University Campus-wide maintenance projects 17,756 Canton Campus-wide maintenance projects 1,771 Cobleskill Campus-wide maintenance projects 9,723 Cornell Campus-wide maintenance projects 9,723 Cortland Campus-wide maintenance projects 4,691 Delhi Campus-wide maintenance projects 1,867

Campus-wide maintenance projects 2,452

60

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Farmingdale
2	Campus-wide maintenance projects 4,841
3	Fredonia
4	Campus-wide maintenance projects 3,655
5 6	Geneseo Campus-wide maintenance projects
7	Maritime
8	Campus-wide maintenance projects
9	Morrisville
10 11	Campus-wide maintenance projects 2,310 New Paltz
12	Campus-wide maintenance projects 4,664
13	Old Westbury
14	Campus-wide maintenance projects 2,583
15 16	Oneonta Campus-wide maintenance projects 3,962
17	Optometry
18	Campus-wide maintenance projects 895
19	Oswego
20 21	Campus-wide maintenance projects 5,736 Plattsburgh
22	Campus-wide maintenance projects 3,832
23	Potsdam
24	Campus-wide maintenance projects 3,957
25 26	Purchase Campus-wide maintenance projects 4,289
27	State Univ Plaza
28	Campus-wide maintenance projects 1,585
29	Stony Brook, incl Health Science Center (HSC) and
30 31	Long Island State Veterans Home: Campus-wide maintenance projects
32	Syracuse Health Science Center (HSC)
33	Campus-wide maintenance projects 3,578
34	SUNY Polytechnic Campus-wide maintenance projects
35 36	University-wide Alterations and Improvements
37	Maintenance undistributed
38	For priority capital maintenance or capi-
39	tal improvement projects to support the
40 41	preservation of facilities 396,600
42	Total 550,000
43	=========
44	For complete and company of CIDIV hospitals
45 46	For services and expenses of SUNY hospitals for alterations, improvements, services
47	and expenses, and new facilities, includ-
48	ing costs incurred prior to April 1, 2017
49	subject to a plan developed by the state
50 51	university and approved by the director of the budget (28FI1708) 100,000,000
52	the badget (20111700) 100,000,000
53	Project Schedule
54	PROJECT AMOUNT
55 56	(thousands of dollars)
57	Upstate University Hospital 50,000
58	For university-wide projects
59	

1	Stony Brook University Hospital 50,000	
2	For university-wide projects	
3		
4	Total 100,000	
5	=========	
6		
7	PROJECT ADMINISTRATION (CCP)	25,098,000
8		
9		
10	Capital Projects Funds - Other	
11	Capital Projects Fund	
12	Administration Purpose	
13		
14	For payment to the state university	
15	construction fund, for services and	
16	expenses of the state university	
17	construction fund including payments for	
18	5 1 1	
	personal service, fringe benefits charges,	
19	supplies and materials, contractual	
20	services, equipment, travel expenses,	
21	indirect costs and liabilities incurred	
22	prior to April 1, 2017 (28SF1750) 25,098,000	
23		

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4	For the comprehensive construction projects as herein specified in following:			
5 6	GENERAL MAINTENANCE AND IMPROVEMENTS	(CCP)		53,079,000
7 8 9 10 11	Capital Projects Funds - Other Capital Projects Fund Program Improvement or Program Chan	ge Purpose	e	
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35	For services and expenses for the share of financial assistance to concolleges for alterations and improved to various facilities including contracts, memoranda of understance capital design, construction, acquireconstruction, rehabilitation, equand personal service costs; for heasafety, preservation of facilities, nology upgrades, new facilities, improvements or program changes, emental protection, energy conservacteditation, facilities for the ically disabled, and related princluding costs incurred prior to Account and approved director of the budget, and which include, but not be limited to, poin the following schedule. Notwitting any other law to the contrary, a portion of the amounts hereby appared may be suballocated or transfethe state university construction for the state o	mmunity vements service anding, sition, uipment lth and tech- program nviron- vation, phys- ojects, pril 1, by the by the ch may rojects hstand- all or propri- rred to		
36 37	such purposes (28CC1708)		53,079,000	
38 39 40 41	TOTA. & LOC.	IMATED L SHARE AL SHARE	ESTIMATED 50 PERCENT STATE SHARE	
42 43	(of dollars)	
44 45	Adirondack Community College Purchase and Improvements	180	90	
46	Campus wide improvements	620	310	
47	Energy Improvements	100	50	
48	Warren hall/Student Success	400	200	
49 50	Furniture Fixtures and Equipment	1,300	650	
51	Clinton Community College	1,300	050	
52 53	Main Building Upgrades Columbia-Greene Community College	12,000	6,000	
54	Critical Maintenance and Safety	100	50	
55 56	Transformer Upgrades	150	75	
56 57 58	Health Education Center Dutchess County Community College	1,000	500	
59 60	Aviation and Powerplant Program	8,090	4,045	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Drain Community College		
1 2	Erie Community College Building Infrastructure		
3	Improvements/Renovations	2,000	1,000
4	College-wide Sitework	1,300	650
5	Code Compliance Upgrades	750	375
6	Roof Replacement and Water-	750	373
7	proofing	2,000	1,000
8	Mechanical, Electrical and	2,000	_,
9	Plumbing Improvements	1,000	500
10	Fashion Institute of Technology	_,	
11	Energy Savings and Elevator/		
12	Escalator Refurbishment	10,556	5,278
13	Info Lab	300	150
14	Finger Lakes Community College		
15	Maintenance Upgrades	1,508	754
16	Telephone Upgrade	800	400
17	Greenhouse Replacement	100	50
18	Athletic Fields Renovation	100	50
19	Fulton Montgomery Community College		
20	Administrative and Community		
21	Center	2,600	1,300
22	Bathroom and Locker Room Updgrades	2,200	1,100
23	Campus Upgrades	900	450
24	Herkimer County Community College		
25	Energy Savings Projects	1,898	949
26	Jamestown Community College		
27	Maintenance Upgrades	1,000	500
28	Mohawk Valley Community College		
29	Technology Upgrades	400	200
30	Nassau County Community College	0 000	4 000
31	Space Consolidation	8,000	4,000
32	Brick Cafe Renovation	6,000	3,000
33 34	Building Systems Upgrade	1,000	500
34 35	Concrete Repairs	500	250
36	Utility Repairs	2,000	1,000 600
37	Academic Dept Renovation	1,200 3,000	1,500
38	Infrastructure Upgrades	1,000	500
39	Parking and Paving	6,200	3,100
40	Cluster C Upgrades	4,000	2,000
41	Roof and Parking Upgrades	2,950	1,475
42	Health and Safety	1,000	500
43	Library Renovation	1,000	500
44	ADA Compliance	1,200	600
45	North Country Community College	_,	
46	Maintenance Upgrades	1,550	775
47	Orange County Community College	•	
48	Parking Improvements	400	200
49	Heating Upgrades	376	188
50	Cooling Tower	252	126
51	Schenectady Community College		
52	Elston Hall Facility Improvements.	2,160	1,080
53	Master Plan	30	15
54	Suffolk County Community College		
55	Roof Upgrade	408	204
56	Tompkins Cortland Community College		
57	Childcare Facility	3,000	1,500
58	Ulster County Community College		
59	Roof and Exterior Upgrades	396	198
60	Other Sitework	60	30
61	Infrastructure Upgrades	1,352	676

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Westchester Community College		
2	Phase 4 Roof Replacement	1,886	943
3	Infrastructure Upgrades	786	393
4	Technology Upgrades On-Campus		
5	Phase V	1,000	500
6	Technology Upgrades Off-Campus		
7	Phase V	100	50
8			
9	Total	106,158	53,079
10	===	======	========
11			

```
1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2
3
     Capital Projects Funds - Other
4
     Capital Projects Fund
5
     Administration Purpose
6
7
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
8
       section 1, of the laws of 2016:
     Advance for campus core component projects including services and expenses for alterations and improvements to various facilities,
9
10
       capital design including the cost of services provided by private
11
12
       firms, including but not limited to the preparation of designs,
13
       plans, specifications and estimates; underground utilities; acquisi-
14
       tion of property and operation of parking facilities; construction,
15
       reconstruction and rehabilitation; construction management and
16
       supervision; appraisals, surveys, testing and environmental impact
17
       statements; equipment costs; and the payment of liabilities incurred
       prior to April 1, 1998 (28F898C1) ... ......
18
19
       947,326,000 ..... (re. $14,054,000)
     Advance for campus technology/campus development component projects
20
21
       including services and expenses for alterations and improvements to
       various facilities, capital design including the cost of services
22
23
       provided by private firms, including but not limited to the prepara-
24
       tion of designs, plans, specifications and estimates; underground
       utilities; acquisition of property; construction, reconstruction and
25
26
       rehabilitation; construction management and supervision; appraisals,
27
       surveys, testing and environmental impact statements; equipment
       costs; including not more than $8,467,000 for design, construction
28
       and development of a health and wellness center at Alfred Ceramics,
29
       provided, however that any previous allocation from this appropri-
30
       ation for the center for ceramic education at Alfred Ceramics shall
31
32
       be deemed repealed and the payment of liabilities incurred prior to
       April 1, 1998 (28F698C1) ... 187,038,000 ... (re. $2, 912,000)
33
     Advance for systemwide component projects including services and
34
       expenses for alterations and improvements to various facilities,
35
       capital design including the cost of services provided by private
36
37
       firms, including but not limited to the preparation of designs,
38
       plans, specifications and estimates; underground utilities; acquisi-
39
       tion of property and operation of parking facilities; construction,
       reconstruction and rehabilitation; construction management and
40
       supervision; appraisals, surveys, testing and environmental impact
41
42
       statements; equipment costs; and the payment of liabilities incurred
       prior to April 1, 1998 (28F498C1) ... ......
43
44
       73,125,000 ...... (re. $2,042,000)
     Advance for campus improvement/quality of life component projects
45
46
       including services and expenses for alterations and improvements to
47
       various facilities, capital design including the cost of services
       provided by private firms, including but not limited to the prepara-
48
49
       tion of designs, plans, specifications and estimates; underground
50
       utilities; acquisition of property; construction, reconstruction and
51
       rehabilitation; construction management and supervision; appraisals,
52
       surveys, testing and environmental impact statements; equipment
       costs for state university educational facility projects; and the
53
54
       payment of liabilities incurred prior to April 1, 1998 (28F398C1)
55
            ... 45,120,000 ...... (re. $1,820,000)
56
     Advance for the hospital facility program including services and
57
       expenses for alterations and improvements to various facilities,
58
       capital design including the cost of services provided by private
59
       firms, including but not limited to the preparation of designs,
60
       plans, specifications and estimates; underground utilities; acquisi-
61
       tion of property and operation of parking facilities; construction,
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 reconstruction and rehabilitation; construction management supervision; appraisals, surveys, testing and environmental impact 2 statements; equipment costs; and the payment of liabilities incurred 3 prior to April 1, 1998 (28F198C1) 4 5 75,000,000 (re. \$561,000) 6 Capital Projects Funds - Other 7 8 Capital Projects Fund 9 Preservation of Facilities Purpose 10 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, 11 12 section 3, of the laws of 2016: 13 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service 14 15 contracts and memoranda of understanding; for capital design 16 17 including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility 18 19 20 functioning; for program improvements or program change; to support 21 improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance 22 23 costs attributable to executive order 88, ADA and code compliance 24 needs, claims, emergencies and remediation of environmental hazards; 25 to ensure the functionality of major building systems such as fire 26 27 sprinklers, electrical, mechanical, plumbing, alarms and heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the 28 29 disabled and related projects including costs incurred prior to 30 April 1, 2016 subject to a plan developed by the state university of 31 New York and approved by the director of the budget (28F11603) 32 33 200,000,000 (re. \$196,315,000) 34 Project Schedule 35 36 37 (thousands of dollars) 38 39 Albany 40 Campus-wide maintenance projects 9,500 41 Alfred Ceramics Campus-wide maintenance projects 800 42 43 Alfred State Campus-wide maintenance projects 2,300 44 45 Binghamton Campus-wide maintenance projects 10,600 46 47 Brockport Campus-wide maintenance projects 5,700 48 Brooklyn Health Science Center (HSC) 49 50 Campus-wide maintenance projects 3,700 51 Buffalo College Campus-wide maintenance projects 6,700 52 53 Buffalo University Campus-wide maintenance projects 17,300 54 55 Campus-wide maintenance projects 1,800 57 Cobleskill 58 Campus-wide maintenance projects 2,100

Campus-wide maintenance projects 9,600

59 60

1	Cortland
2	Campus-wide maintenance projects 4,700
3	Delhi
4	Campus-wide maintenance projects 1,900
5	Empire State
6	Campus-wide maintenance projects 400
7 8	Environmental Science and Forestry Campus-wide maintenance projects
9	Farmingdale
10	Campus-wide maintenance projects 4,800
11	Fredonia
12	Campus-wide maintenance projects 3,800
13	Geneseo
14 15	Campus-wide maintenance projects
16	Campus-wide maintenance projects 1,800
17	Morrisville
18	Campus-wide maintenance projects 2,200
19	New Paltz
20	Campus-wide maintenance projects 4,700
21	Old Westbury
22 23	Campus-wide maintenance projects 2,400 Oneonta
24	Campus-wide maintenance projects 4,100
25	Optometry
26	Campus-wide maintenance projects 900
27	Oswego
28	Campus-wide maintenance projects 6,100
29 30	Plattsburgh Campus-wide maintenance projects
31	Potsdam
32	Campus-wide maintenance projects 4,000
33	Purchase
34	Campus-wide maintenance projects 4,300
35 36	State Univ Plaza
37	Campus-wide maintenance projects
38	Long Island State Veterans Home: Campus-wide
39	maintenance projects 21,000
40	Syracuse Health Science Center (HSC)
41	Campus-wide maintenance projects 3,500
42	SUNY Polytechnic
43 44	Campus-wide maintenance projects
45	Maintenance undistributed
46	For university-wide capital maintenance or
47	capital improvement costs, including
48	costs attributable to executive order
49 50	88; ADA and code compliance claims; environmental hazards; emergencies
50 51	<pre>environmental hazards; emergencies health and safety, and energy conserva-</pre>
52	tion needs, asbestos and PCB remedi-
53	ation; fire alarms and sprinklers; elec-
54	trical, mechanical, plumbing and heating
55	and cooling system requirements and
56 57	other similar university-wide needs 16,600
51	

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

_						
1	University-wide Alterations and Improvements					
2	Maintenance undistributed					
3						
4	tal improvement projects to support the					
5	preservation of facilities 30,000					
6	preservacion or racificies					
	Total 200,000					
7						
8						
9						
10	For additional services and expenses related to alterations and					
11	improvements to existing facilities for capital maintenance,					
12	including but not limited to services and expenses, service					
13	agreements or service contracts and memoranda of understanding; for					
14	capital design including the cost of services provided by private					
15	firms, including preparation of designs, plans, specifications and					
16	estimates; facility reconstruction, rehabilitation, equipment; for					
17	health and safety improvements and upgrades to preserve or enhance					
18	facility functioning; for program improvements or program change; to					
19	support improvements in technology, research, environmental					
20	protection, energy and resource conservation, and accreditation; to					
21	finance costs attributable to executive order 88, ADA and code					
22	compliance needs, claims, emergencies and remediation of					
23	environmental hazards; to ensure the functionality of major building					
24	systems such as fire alarms and sprinklers, electrical, mechanical,					
25	plumbing, heating/cooling systems and supporting infrastructure,					
26	including underground utilities; and to provide for facilities for					
27	the disabled and related projects including costs incurred prior to					
28	April 1, 2016 subject to a plan developed by the state university of					
29	New York and approved by the director of the budget (28F21603)					
30	60,000,000 (re. \$59,568,000)					
31						
32	Project Schedule					
33	DDATEAT					
34	PROJECT AMOUNT					
35	(thousands of dollars)					
	(thousands of dollars) Albany					
35	(thousands of dollars)					
35 36	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41 42	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41 42 43	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41 42 43 44	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41 42 43 44	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41 42 43 44 45	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41 42 43 44 45 46	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41 42 43 44 45 46 47 48	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41 42 43 44 45 46	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41 42 43 44 45 46 47 48	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41 42 43 44 45 47 48 50 51	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41 42 43 44 45 47 48 49 51 52	(thousands of dollars) Albany Campus-wide maintenance projects					
35 36 37 38 39 40 41 42 43 44 45 47 48 49 51 55 53 54	(thousands of dollars) Albany Campus-wide maintenance projects					
356 367 389 412 445 445 445 455 555 555 555	(thousands of dollars) Albany Campus-wide maintenance projects					
35678901234567890123456789055555556	(thousands of dollars) Albany Campus-wide maintenance projects					
356789012345678901234567890555555555555555555555555555555555555	(thousands of dollars) Albany Campus-wide maintenance projects					
3333344444456789012345678	(thousands of dollars) Albany Campus-wide maintenance projects					
356789012345678901234567890555555555555555555555555555555555555	(thousands of dollars) Albany Campus-wide maintenance projects					

Campus-wide maintenance projects 600

1	Empire Chata			
1 2	Empire State Campus-wide maintenance projects			
3	Environmental Science and Forestry			
4	Campus-wide maintenance projects 700			
5	Farmingdale			
6 7	Campus-wide maintenance projects			
8	Campus-wide maintenance projects 1,100			
9	Geneseo			
10	Campus-wide maintenance projects 1,100			
11	Maritime			
12	Campus-wide maintenance projects 500 Morrisville			
13 14	Campus-wide maintenance projects			
15	New Paltz			
16	Campus-wide maintenance projects 1,400			
17	Old Westbury			
18	Campus-wide maintenance projects 700			
19 20	Oneonta Campus-wide maintenance projects			
21	Optometry			
22	Campus-wide maintenance projects 300			
23	Oswego			
24	Campus-wide maintenance projects 1,800			
25 26	Plattsburgh Campus-wide maintenance projects 1,200			
27	Potsdam			
28	Campus-wide maintenance projects 1,200			
29	Purchase			
30 31	Campus-wide maintenance projects			
32	Campus-wide maintenance projects 500			
33	Stony Brook, incl Health Science Center (HSC) and			
34	Long Island State Veterans Home: Campus-wide			
35	maintenance projects			
36 37	Syracuse Health Science Center (HSC) Campus-wide maintenance projects 1,000			
38	SUNY Polytechnic			
39	Campus-wide maintenance projects 300			
40	University-wide Alterations and Improvements			
41	Maintenance undistributed			
42 43	For university-wide capital maintenance or capital improvement costs, including			
44	costs attributable to executive order			
45	88; ADA and code compliance claims;			
46	environmental hazards; emergencies			
47 48	health and safety, and energy conserva- tion needs, asbestos and PCB remedi-			
49	ation; fire alarms and sprinklers; elec-			
50	trical, mechanical, plumbing and heating			
51	and cooling system requirements and			
52	other similar university-wide needs 5,700			
53 54	University-wide Alterations and Improvements Maintenance undistributed			
55	For priority capital maintenance or capi-			
56	tal improvement projects to support the			
57	preservation of facilities 9,000			
58 59	Total 60,000			
60	======================================			
61				

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) 100,000,000
7 8	Project Schedule PROJECT AMOUNT
9 10 11 12 13	(thousands of dollars) Upstate University Hospital
14 15	For university-wide projects
16 17 18	Total 100,000 ===============================
19 20 21 22 23 24 25 26	For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) 75,000,000
27 28 29	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016: For additional services and expenses related to alterations and
30 31 32 33 34	improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for
35 36 37 38 39	property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource
40 41 42	conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the
43 44 45 46 47 48	functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and
49 50 51	approved by the director of the budget (28F31603)
52 53	Project Schedule PROJECT AMOUNT
54 55	(thousands of dollars)
56 57 58	Albany Campus-wide projects
59 60	Campus-wide projects
61	Campus-wide projects 350

1	Binghamton
2	Campus-wide projects 1,550
3	Brockport
4	Campus-wide projects 850
5	Brooklyn Health Science Center (HSC)
6 7	Campus-wide projects
8	Campus-wide projects 1,000
9	Buffalo University
10	Campus-wide projects
11 12	Canton Compus vide prejects
13	Campus-wide projects
14	Campus-wide projects 300
15	Cornell
16	Campus-wide projects
17 18	Cortland Campus-wide projects
19	Delhi
20	Campus-wide projects 300
21	Empire State
22	Campus-wide projects
23 24	Environmental Science and Forestry Campus-wide projects
25	Farmingdale
26	Campus-wide projects 700
27	Fredonia
28 29	Campus-wide projects
30	Campus-wide projects 550
31	Maritime
32	Campus-wide projects 250
33 34	Morrisville Campus-wide projects
34 35	New Paltz
36	Campus-wide projects 700
37	Old Westbury
38	Campus-wide projects
39 40	Oneonta Campus-wide projects
41	Optometry
42	Campus-wide projects 150
43	Oswego
44 45	Campus-wide projects
46	Campus-wide projects
47	Potsdam
48	Campus-wide projects 600
49 50	Purchase Campus-wide projects
51	State Univ Plaza
52	Campus-wide projects 250
53	Stony Brook, incl Health Science Center
54	(HSC) and Long Island State Veterans Home:
55 56	Campus-wide projects
57	Campus-wide projects 500
58	SUNY Polytechnic
59	Campus-wide projects 150
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	University-wide Alterations and Improvements
2	Maintenance undistributed
3	For university-wide capital project costs,
4	including costs attributable to executive
5	order 88; ADA and code compliance claims;
6	environmental hazards; emergencies health
7	and safety, and energy conservation needs,
8	asbestos and PCB remediation; fire alarms
9	and sprinklers; electrical, mechanical,
10	plumbing and heating and cooling system
11	requirements and other university-wide
12	needs 2,850
13 14	University-wide Alterations and Improvements Maintenance undistributed
15	For priority capital projects
16	
17	Total 30,000
18	=======================================
19	
20	By chapter 54, section 1, of the laws of 2015:
21	For services and expenses related to alterations and improvements to
22	existing facilities for capital maintenance, including but not
23	limited to services and expenses, service agreements or service
24	contracts and memoranda of understanding; for capital design includ-
25	ing the cost of services provided by private firms, including prepa-
26	ration of designs, plans, specifications and estimates; facility
27	reconstruction, rehabilitation, equipment; for health and safety
28	improvements and upgrades to preserve or enhance facility function-
29 30	ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and
31	resource conservation, and accreditation; to finance costs attribut-
32	able to executive order 88, ADA and code compliance needs, claims,
33	emergencies and remediation of environmental hazards; to ensure the
34	functionality of major building systems such as fire alarms and
35	sprinklers, electrical, mechanical, plumbing, heating/cooling
36	systems and supporting infrastructure, including underground utili-
37	ties; and to provide for facilities for the disabled and related
38	projects including costs incurred prior to April 1, 2015 subject to
39	a plan developed by the state university of New York and approved by
40	the director of the budget (28F11503)
41	200,000,000 (re. \$164,273,000)
42 43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Albany
48	Campus-wide maintenance projects 10,412
49	Alfred Ceramics
50	Campus-wide maintenance projects 897
51	Alfred State
52	Campus-wide maintenance projects 2,411
53	Binghamton
54 55	Campus-wide maintenance projects 11,026
55 56	Brockport Campus-wide maintenance projects 6,054
57	Brooklyn Health Science Center (HSC)
58	Campus-wide maintenance projects 4,007
59	Buffalo College
60	Campus-wide maintenance projects 7,305
61	

1	Buffalo Univer	rsitv		
2		4	projects	18,271
3	Canton		FJ	
4	Campus-wide	maintenance	projects	
5	Cobleskill			
6	Campus-wide	maintenance	projects	2,156
7	Cornell			
8		maintenance	projects	10,294
9	Cortland			F 100
10 11	Delhi	maintenance	projects	5,182
12		maintenance	nrojects	
13	Empire State	marifeenance	projects	
14		maintenance	projects	
15	Environmental	Science and	Forestry	
16	Campus-wide	maintenance	projects	
17	Farmingdale			
18		maintenance	projects	5,038
19	Fredonia			
20	-	maintenance	projects	4,064
21 22	Geneseo	maintananga	nwo-ioata	
23	Maritime	maintenance	projects	
24		maintenance	projects	
25	Morrisville	marifeeriariee	projects	
26	Campus-wide	maintenance	projects	
27	New Paltz		_	
28		maintenance	projects	
29	Old Westbury			
30	-	maintenance	projects	2,774
31 32	Oneonta	maintananga	nwo-ioata	
3∠ 33	Optometry	maintenance	projects	
34		maintenance	projects	974
35	Oswego	marifeeriariee	projects	
36		maintenance	projects	6,651
37	Plattsburgh			
38	_	maintenance	projects	4,101
39	Potsdam			
40	_	maintenance	projects	4,228
41 42	Purchase	maintananga	nwo-ioata	4 367
43	State Univ Pla		projects	4,367
44			projects	
45	Stony Brook,			
46				22,223
47	Syracuse Healt	th Science Co	enter (HSC	C)
48			projects	
49	SUNY Polytech			
50				
51 52	University-wio	de Alteration undistribute		provements
53		ity-wide cap:		enance or
54	capital			
55		ributable to		
56		and code		
57	environme			mergencies
58		nd safety, ar		
59		s, asbestos		
60 61	ation; fir	re alarms and	ı sprınkle	ers; elec-
OΤ				

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

trical, mechanical, plumbing and heating 1 2 cooling system requirements and other similar university-wide needs 16,500 3 University-wide Alterations and Improvements 4 Maintenance undistributed 5 6 For priority capital maintenance or capi-7 tal improvement projects to support the 8 preservation of facilities 20,000 9 10 Total 200,000 11

By chapter 54, section 1, of the laws of 2014:

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For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) ... 19,000,000 (re. \$15,510,000)

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Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the

state university and approved by the director of the budget

(28F11403) ... 402,000,000 (re. \$226,477,000)

1		Pı	roject Schedu	ule	
2	PROJECT				AMOUNT
4				(thousar	nds of dollars)
5	Albany				20 505
6 7	Alfred Ceramic	CS		_	28,595
8 9	Campus-wide Alfred State	critical	maintenance	projects	2,520
10	Campus-wide	critical	maintenance	projects	6,753
11 12	Binghamton	critical	maintenance	nrojects	30,196
13	Brockport			_	
14 15	Campus-wide Brooklyn Healt				17,755
16					11,273
17	Buffalo Colleg				01 256
18 19	Buffalo Univer		maintenance	projects	21,376
20			maintenance	projects	61,150
21	Canton				5 010
22 23	Campus-wide Cobleskill	critical	maintenance	projects	5,818
24	Campus-wide	critical	maintenance	projects	6,178
25 26	Cornell Campus-wide	critical	maintenance	nrojects	29,967
27	Cortland	CIICICAI	marireenanee	projects	25,507
28		critical	${\tt maintenance}$	projects	14,771
29 30	Delhi	aritiaal	maintonango	projects	6,083
31	Empire State	CIICICAI	maintenance	projects	6,063
32	Campus-wide				1,183
33	Environmental				
34 35	Campus-wide Farmingdale	critical	maintenance	projects	7,492
36		critical	maintenance	projects	14,524
37	Fredonia				
38 39	Campus-wide Geneseo	critical	maintenance	projects	12,161
40		critical	maintenance	projects	12,120
41	Maritime				
42 43		critical	maintenance	projects	5,486
44 45	Campus-wide New Paltz	critical	maintenance	projects	7,336
46		critical	maintenance	projects	14,827
47	Old Westbury				0 465
48 49	Campus-wide Oneonta	critical	maintenance	projects	9,465
50	Campus-wide	critical	maintenance	projects	12,784
51	Optometry				0.602
52 53	Oswego	critical	maintenance	projects	2,693
54		critical	maintenance	projects	18,628
55	Plattsburgh	1			
56 57	Campus-wide Potsdam	critical	maintenance	projects	12,173
58		critical	maintenance	projects	12,132
59	Purchase				
60 61	Campus-wide	critical	maintenance	projects	15,913

1	State Univ Plaza
2	Campus-wide critical maintenance projects 4,400
3	Stony Brook, incl Health Science Center (HSC)
4	Campus-wide critical maintenance projects 64,659
5	Syracuse Health Science Center (HSC)
6	Campus-wide critical maintenance projects 9,996
7	Utica-Rome
8	Campus-wide critical maintenance projects 3,093
9	University-wide Alterations and Improvements
10	Maintenance undistributed
11	For university-wide capital critical main-
12	tenance or capital improvement costs,
13	including costs attributable to execu-
14	tive order 88; ADA and code compliance
15	claims; environmental hazards; emergen-
16	cies health and safety, and energy
17	conservation needs, asbestos and PCB
18	remediation; fire alarms and sprinklers;
19	electrical, mechanical, plumbing and
20	heating and cooling system requirements
21	and other similar university-wide needs 16,500
22	Less an amount to be allocated by the
23	board of trustees(98,000)
24	
25	Total 402,000
26	=======================================
27	
28	Advances for alterations and improvements to various facilities
29	including services and expenses, service contracts, memoranda of
30	understanding, capital design, construction, acquisition, recon-
31	struction, rehabilitation and equipment; for health and safety,
32	preservation of facilities, new facilities, program improvement or
33	program change, technology, environment protection, energy conserva-
34	tion, accreditation, facilities for the physically disabled, and
35	related projects, including costs incurred prior to April 1, 2014,
36	subject to an annual plan developed by the state university of New
37	York and approved by the director of the budget (28F31403)
38	82,000,000 (re. \$79,793,000)
39	
40	Project Schedule
41	PROJECT AMOUNT
42	
43	(thousands of dollars)
44	Morrisville
45	Campus-wide Electrical Feeders and
46	Distribution 3,000
47	Oneonta
48	Campus Welcome Center 5,000
49	Milne Library Reconstruction 8,000
50	Potsdam
51	Child Care Center 6,000
52	Stony Brook, incl Health Science Center (HSC)
53	Mezzanine 60,000
54	
55	Total 82,000
56	=======================================
57	
58	Advances for alterations and improvements to existing facilities for
59	capital critical maintenance, including but not limited to services
60	and expenses, service agreements or service contracts and memoranda
61	of understanding; for capital design including the cost of services

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) ... 19,000,000 (re. \$12,485,000)

17 18 Project Schedule

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PROJECT AMOUNT ______

(thousands of dollars)

Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of expenditure (28F41403) ... 49,000,000 (re. \$37,319,000) expenditure (28F41403) ... 49,000,000 (re. \$37,319,000)

By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) ... 60,000,000 (re. \$11,441,000)

Project Schedule

51	PROJECT AMOUNT
52	
53	(thousands of dollars)
54	Stony Brook, incl Health Science Center
55	(HSC) Campus-wide projects, including
56	improvements to the Campus Electrical
57	Distribution System 60,000
58	
59	By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improve ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) 550,000,000 (re. \$100,756,000)

Project Schedule

26	PROJECT AMOUNT
27	PROUECI AMOUNI
28	(thousands of dollars)
29	Albany
30	Campus-wide projects, including Fire Alarm
31	Upgrades to Downtown Campus
32	Alfred Ceramics
33	Campus-wide projects, including Satellite
34	Boilers
35	Alfred State
36	Campus-wide projects, including Rehabili-
37	tation of Campus Quad for ADA Compliance
38	and Hinkle Library 7,799
39	Binghamton
40	Campus-wide projects, including Rehabil-
41	itation of University Union North Phase II 31,360
42	Brockport
43	Campus-wide projects, including Rehabil-
44	itation of Exterior Decks & Plaza 19,430
45	Brooklyn Health Science Center (HSC)
46	Campus-wide projects, including New
47	Utility Chases - BSB 12,699
48	Buffalo College
49	Campus-wide projects, including Renovation
50	of Underground Utilities 24,305
51	Buffalo University
52	Campus-wide projects, including ADA
53	Improvements 65,903
54	Canton
55	Campus-wide projects, including Rehabil-
56	itation of Mechanical/Electrical/Plumbing 5,830
57	Cobleskill Communation of a contract of the co
58 59	Campus-wide projects, including Renovate Old Gym for Business School
60	ord Gym for Business School
00	

1	Cornell
2	Campus-wide projects, including Energy
3	Conservation-Multiple Buildings 32,862
4	Cortland
5	Campus-wide projects, including Replace-
6	ment of Neubig Roof 16,417
7	Delhi
8	Campus-wide projects, including Site
9	Utilities Study & Site Infrastructure
10	Improvements 6,351
11	Empire State
12	Campus-wide projects, including Rehab of
13	Elevators in Union Facility
14	Environmental Science and Forestry
15 16	Campus-wide projects, including Site
17	Improvements, Phase II
18	Campus-wide projects, including Nold Hall
19	Generator 15,243
20	Fredonia
21	Campus-wide projects, including Rehabil-
22	itation and Elevator Upgrades
23	Geneseo
24	Campus-wide projects, including Sidewalk &
25	Drainage Improvements, Phase A
26	Maritime
27	Campus-wide projects, including Replace
28	Exterior Doors in Various Buildings 6,363
29	Morrisville
30	Campus-wide projects, including Renovate
31	Charlton Hall, Phase I
32	New Paltz
33	Campus-wide projects, including Upgrade
34	Electrical Distribution 16,680
35	Old Westbury
36 37	Campus-wide projects, including Repave Access and Ring Road
38	Oneonta
39	Campus-wide projects, including Upgrade
40	tele Communication and Data Systems 13,896
41	Optometry
42	Campus-wide projects, Bathroom Renovations 3,103
43	Oswego
44	Campus-wide projects, including Rehabil-
45	itation of Roadways and Walkways 21,032
46	Plattsburgh
47	Campus-wide projects, including Replace
48	Insulation on High Temperature Water
49	Heaters in Various Buildings
50	Potsdam
51	Campus-wide projects, including Masonry
52	Restoration to Various Buildings 13,850
53	Purchase
54	Campus-wide projects, including Rehabil-
55 56	itation of Exterior of Academic Buildings 18,360 State Univ Plaza
56 57	Campus-wide projects, including General
58	Infrastructure and Space Rehabilitation 4,384
59	Stony Brook, incl Health Science Center (HSC)
60	Campus-wide projects, including Replace-
61	ment of Electrical Feeders

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Syracuse Health Science Center (HSC)
2	Campus-wide projects, including Upgrade
3	Steam Plant 9,607
4	Utica-Rome ,
5	Campus-wide projects, including South
6	Plaza Rehabilitation-Campus Center 3,123
7	University-wide Alterations and Improvements
8	Maintenance Undistributed
9	For university-wide capital critical main-
10	
	tenance or capital improvement costs,
11	including costs attributable to executive
12	order 111; ADA and code compliance claims;
13	environmental hazards; emergencies health
14	and safety, and energy conservation needs,
15	asbestos and PCB remediation; fire alarms
16	and sprinklers; electrical, mechanical,
17	plumbing and heating and cooling system
18	requirements and other similar universi-
19	ty-wide needs 16,500
20	
21	Total 550,000
22	=========
23	
24	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
25	section 1, of the laws of 2012:
26	Advances for alterations and improvements to facilities for capital
27	critical maintenance, including but not limited to services and
28	expenses, service agreements or service contracts and memoranda of
29	understanding; for capital design including the cost of services
30	provided by private firms, including preparation of designs, plans,
31	specifications and estimates; for property acquisition, and facility
32	reconstruction, rehabilitation, equipment; for health and safety
33	improvements and upgrades to preserve or enhance facility function-
34	ing; for program improvements or program change; to support improve-
35	ments in technology, research, environmental protection, energy and
36	resource conservation, and accreditation; to finance costs attribut-
37	able to executive order 111, ADA and code compliance needs, claims,
38	emergencies and remediation of environmental hazards; to ensure the
39	functionality of major building systems such as fire alarms and
40	sprinklers, electrical, mechanical, plumbing, heating/cooling
41	systems and supporting infrastructure, including underground utili-
42	ties; and to provide for facilities for the disabled and related
43	projects including costs incurred prior to April 1, 2011 subject to
44	a plan developed by the state university and approved by the direc-
45	tor of the budget. Notwithstanding any provision of law, rule or
46	regulation to the contrary, amounts designated as university-wide,
47	may be made available for projects identified and approved by the
48	governor and the chancellor of the state university of New York
49	pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
50	550,000,000 (re. \$52,127,000)
51	
52	Project Schedule
53	PROJECT AMOUNT
54	
55	(thousands of dollars)
56	Albany
57	Campus-wide projects, including
58	Rehabilitation/Preservation of Podium
E 0	Structures 22 920

Structures 32,830

59

1	Alfred Ceramics
2	Campus-wide projects, including
3	McMahon Hall-Replace Windows 2,776
4	Alfred State
5 6	Campus-wide projects, including Administra- tion Building ADA Improvements
7	Binghamton
8	Campus-wide projects, including Exterior
9	Building Reconstruction 31,269
10	Brockport
11	Campus-wide projects, including Exterior
12 13	ADA Improvements
14	Campus-wide projects, including Basic
15	Science Building-Additional Vertical
16	Utility Chases 12,738
17	Buffalo College
18	Campus-wide projects, including ADA
19	Improvements
20 21	Buffalo University Campus-wide projects, including Hayes Hall
22	Renovation
23	Canton
24	Campus-wide projects, including Renova-
25	tions to Chaney Dining Center 5,612
26	Cobleskill
27 28	Campus-wide projects, including Renovate Home Economics-Old Quad Building
29	Cornell
30	Campus-wide projects, including Renovate
31	Ken Post Greenhouse Loop Steam Distribu-
32	tion 32,058
33	Cortland
34 35	Campus-wide projects, including Art & Art History Dept. Safety Upgrades
36	Delhi
37	Campus-wide projects, including Road and
38	Sidewalk Improvements 6,269
39	Empire State
40	Campus-wide projects, including Security
41 42	System Upgrades
43	Campus-wide projects, including Illick
44	Hall Interior Rehab 8,355
45	Farmingdale
46	Campus-wide projects, including Rehab
47 48	Campus Walkways and Plazas
48	Campus-wide projects, including Rockefe-
50	ller Arts Center Roof and Exterior Rehab 13,234
51	Geneseo
52	Campus-wide projects, including Security
53	Upgrades/Card Access Installation
54 55	Maritime Compagnitude projects including Doplese
55 56	Campus-wide projects, including Replace Roof-Heritage Hall
57	Morrisville
58	Campus-wide projects, including Renovate
59	Bailey Hall 8,162
60	

1	New Paltz
2	
	Campus-wide projects, including Renovate
3	Elting Gymnasium
4	Old Westbury
5	Campus-wide projects, including Rehab
6	Campus Center Envelope Bldgs 51 & 56 9,147
7	Oneonta
8	Campus-wide projects, including Rehab
9	Physical Education Building 13,805
10	Optometry
11	Campus-wide projects, including Rehab
12	Office Areas 3,108
13	Oswego
14	Campus-wide projects, including Rehab
15	Lanigan Hall Ph. II
16	Plattsburgh
17	Campus-wide projects, including Field
18	House Mechanical Rehab
19	Potsdam
20	Campus-wide projects, including Rebuild
21	Exterior Plazas
22	Purchase
23	Campus-wide projects, including Masonry
24	Repairs-Natural Science Building 18,572
25	State Univ Plaza
26	Campus-wide projects, including Plaza
27	Bldg Boiler Replacement 4,595
28	Stony Brook, incl Health Science Center (HSC)
29	Campus-wide projects, including Rehab
30	Mechanical Systems-Various Bldgs 74,679
31	Syracuse Health Science Center (HSC)
32	Campus-wide projects, including Abate/
33	Renovate Academic Labs-6 South Univ
34	Hospital 10,092
35	Utica-Rome
36	Campus-wide projects, including Upgrade
37	Parking/Landscape-Student Cntr/Field
38	House 3,175
39	University-wide Alterations and Improvements
40	Maintenance Undistributed
41	For university-wide capital critical main-
42	tenance or capital improvement costs,
43	including costs attributable to executive
44	order 111; ADA and code compliance claims;
45	environmental hazards; emergencies health
46	and safety, and energy conservation needs,
47	asbestos and PCB remediation; fire alarms
	aspestos and PCB remediation; life alarms and sprinklers; electrical, mechanical,
48	
49	plumbing and heating and cooling system
50	requirements and other similar universi-
51	ty-wide needs 16,500
52	
53	Total 550,000
54	=======================================
55	
56	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
57	section 1, of the laws of 2012:
58	Advances for alterations and improvements to facilities for capital
59	critical maintenance, including but not limited to services and
60	expenses, service agreements or service contracts and memoranda of
61	understanding; for capital design including the cost of services

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ... 550,000,000 (re. \$41,551,000)

Project Schedule

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23	FIOJECT Schedule	
24		TRUOMA
25		
26	(thousands of do	llars)
27	Albany	
28	Campus-wide projects, including Renovate	
29	University Library	33,006
30	Alfred Ceramics	
31	Campus-wide projects, including Binns	
32	Merrill Hall-Structural Upgrades	2,736
33	Alfred State	
34	Campus-wide projects, including Replace	
35	Roof-Orvis Gym	7,293
36	Binghamton	
37	Campus-wide projects, including Replace	
38	Electrical Systems-Various Bldgs	31,910
39	Brockport	
40	Campus-wide projects, including Replace	
41	Roofs-Various Bldgs, Ph I	19,150
42	Brooklyn Health Science Center (HSC)	
43	Campus-wide projects, including Replace	
44	Windows-Basic Sci Bldg, Ph I	12,683
45	Buffalo College	
46	Campus-wide projects, including Modify/	24 422
47	Replace Storm Sewer Syst Components	24,433
48	Buffalo University	
49	Campus-wide projects, including Site	cc 020
50	Lighting Renewal, North Campus, Ph I	66,230
51 52	Canton	
5∠ 53	Campus-wide projects, including Renova-	E 401
5 <i>3</i>	tions to Chaney Dining Center	5,401
54 55	Campus-wide projects, including Rehab	
55 56	Locker Rooms-Bldg. 14A	7 150
57	Cornell	7,150
5 <i>1</i>	Campus-wide projects, including Martha Van	
59	Rensselaer & E. Wing Renovation-Ph, IB	32 212
60	Remoderate & D. Willy Removacion-Fil, 16	24,414
00		

1	Cortland
2	Campus-wide projects, including Art &
3	Art History Dept. Safety Upgrades 16,476
4	Delhi
5	Campus-wide projects, including Interior
6	Upgrades-Alumni Hall 6,137
7	Empire State
8	Campus-wide projects, including Security
9 10	System Upgrades
11	Campus-wide projects, including Illick
12	Hall Interior Rehab 8,371
13	Farmingdale
14	Campus-wide projects, including Replace
15	Site Lighting-Various Locations 15,278
16	Fredonia
17	Campus-wide projects, including Upgrade
18	UG Electrical Distribution, Study &
19	Ph I 13,390
20	Geneseo
21	Campus-wide projects, including Letchworth
22	Dining Hall Renovations
23 24	Maritime Campus-wide projects, including HVAC
25	Rehab Ph I-Marvin & Tode 6,093
26	Morrisville
27	Campus-wide projects, including Renovate
28	Bailey Hall 8,367
29	New Paltz
30	Campus-wide projects, including Site
31	Renovation-Ph II 16,664
32	Old Westbury
33	Campus-wide projects, including Rehab
34	Campus Center Envelope Bldgs 51 & 56 8,922
35	Oneonta
36 37	Campus-wide projects, including Rehab Physical Science Building
38	Optometry
39	Campus-wide projects, including Replace
40	Switchgear/Upgrade Electrical Feeders 3,060
41	Oswego
42	Campus-wide projects, including C-wide
43	Utilities & Infrastructure-Program
44	Study 21,181
45	Plattsburgh
46	Campus-wide projects, including Replace
47	Parking 14,045
48	Potsdam Campun saida musi arta ainaludina Pakak
49 50	Campus-wide projects, including Rehab HVAC Systems-Kellas & Timerman Halls 14,080
51	Purchase
52	Campus-wide projects, including Expansion
53	of University Police Department
54	State Univ Plaza
55	Campus-wide projects, including Renovate
56	Plaza Bldg-3rd Floor South 4,592
57	Stony Brook, incl Health Science Center (HSC)
58	Campus-wide projects, including Rehab
59	Mechanical Systems-Various Bldgs 75,205
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Syracuse Health Science Center (HSC)
2	Campus-wide projects, including Abate/
3	Renovate Academic Labs-6 South Univ
4	Hospital 9,122
5	Utica-Rome
6	Campus-wide projects, including Upgrade
7	Parking/Landscape-Student Cntr/Field
8	House 3,308
9	University-wide Alterations and Improvements
10	Maintenance Undistributed
11	For university-wide capital critical main-
12	tenance or capital improvement costs,
13	including costs attributable to executive
14	order 111; ADA and code compliance claims;
15	environmental hazards; emergencies health
16	and safety, and energy conservation needs,
17	asbestos and PCB remediation; fire alarms
18	and sprinklers; electrical, mechanical,
19	plumbing and heating and cooling system
20	requirements and other similar universi-
21	ty-wide needs 16,500
22	
23	Total 550,000
24	=======================================
25	
26	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
27	section 1, of the laws of 2012:
28	Advances for alterations and improvements to facilities for capital
29	critical maintenance, including but not limited to services and
30	expenses, service agreements or service contracts and memoranda of
31	understanding; for capital design including the cost of services
32	provided by private firms, including preparation of designs, plans,
33	specifications and estimates; for property acquisition, and facility
34	reconstruction, rehabilitation, equipment; for health and safety
35	improvements and upgrades to preserve or enhance facility function-
36	ing; for program improvements or program change; to support improve-
37	ments in technology, research, environmental protection, energy and
38	resource conservation, and accreditation; to finance costs attribut-
39	able to executive order 111, ADA and code compliance needs, claims,
40	emergencies and remediation of environmental hazards; to ensure the
41	functionality of major building systems such a fire alarms and
42	sprinklers, electrical, mechanical, plumbing, heating/cooling
43	systems and supporting infrastructure, including underground utili-
44	ties; and to provide for facilities for the disabled and related
45	projects including costs incurred prior to April 1, 2009 subject to
46	a plan developed by the state university and approved by the direc-
47	tor of the budget. Notwithstanding any provision of law, rule or
48	regulation to the contrary, amounts designated as university-wide,
49	may be made available for projects identified and approved by the
50	governor and the chancellor of the state university of New York
51	pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
52	550,000,000 (re. \$25,299,000)
53	
54	Project Schedule
55	PROJECT AMOUNT
56	
57	
	(thousands of dollars)
58	(thousands of dollars) Albany
58 59	· · · · · · · · · · · · · · · · · · ·

Health Center 33,927

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Campus-wide projects, including McMahon	1	Alfred Ceramics
Hall Full interior Rehab - Phase I		
5 Campus-wide projects, including Rehab 7,343 6 Central Dining Hall - Phase II 7,343 7 Binghamton 2ampus-wide projects, including Central 2ampus Quad Site Reconstruction 32,129 10 Brockport 1 Campus-wide projects, including Infra- 1 structure Improvements - Tuttle N, 19,429 11 Campus-wide projects, including Renovate 6 19,429 12 Brooklyn Health Science Center (HSC) 19,429 13 Brooklyn Health Science Center (HSC) 19,429 14 Brooklyn Health Science Center (HSC) 19,429 15 Campus-wide projects, including Renovate 6 for New Labs - Basic Science Building 12,884 16 For New Labs - Basic Science Building 12,884 17 Buffalo University 23,974 24 18 Bradia Viversity 24 28 18 Bradia Viversity 28 28 18 Bradia Viversity 29 29 2 Campus-wide projects, including Campus 5,174 2 <td>3</td> <td>Hall Full interior Rehab - Phase I 2,845</td>	3	Hall Full interior Rehab - Phase I 2,845
6 Central Dining Hall - Phase II 7,343 8 Binghamton Campus-wide projects, including Central 9 Campus Quad Site Reconstruction 32,129 10 Brockport 11 Campus-wide projects, including Infra- 19,429 11 Structure Improvements - Tuttle N, 19,429 12 Structure Improvements - Tuttle N, 19,429 14 Brooklyn Health Science Center (HSC) 19,429 15 Campus Wide projects, including Renovate 6 for New Labs - Basic Science Building 12,884 16 for New Labs - Basic Science Building 12,884 17 Buffalo College 2 campus-wide projects, including UG Steam 19 Distribution System Rehab Butler 23,974 18 Gampus-wide projects, including Campus 1 campus-wide projects, including Campus 1 campus-wide projects, including Campus 1 campus-wide projects, including Renab 5,174 18 Cobleskill Campus-wide projects, including Warren 1 campus-wide projects, including Moffett 1 campus-wide projects, including Renab 1 campus-wide projects, including Renab 6,150 18 Campus-wide pro	4	
Binghamton Campus-wide projects, including Central Campus Quad Site Reconstruction 32,129 Brockport Campus-wide projects, including Infrastructure Improvements - Tuttle N, Phase II 19,429 Brocklyn Health Science Center (HSC) Campus-wide projects, including Renovate for New Labs - Basic Science Building 12,884 Buffalo College Campus-wide projects, including UG Steam Distribution System Rehab Butler 23,974 Buffalo University Campus-wide projects, including IT Infrastructure Renewal 67,395 Canton 7,395 Canto	5	Campus-wide projects, including Rehab
Campus wide projects, including Central Campus Quad Site Reconstruction 32,129 10 Brockport Campus-wide projects, including Infra- 19,429 10 Brocklyn Health Science Center (HSC) 19,429 10 Brooklyn Health Science Center (HSC) 10 10 10 10 10 10 10 1		
Campus Quad Site Reconstruction 32,129		
Descript		
Campus-wide projects, including Infra- structure Improvements - Tuttle N, 19,429		
Structure Improvements - Tuttle N, Phase II		
Phase II		
Brooklyn Health Science Center (HSC) Campus-wide projects, including Renovate for New Labs - Basic Science Building 12,884 Buffalo College Buffalo College Campus-wide projects, including UG Steam Distribution System Rehab Butler 23,974 Buffalo University Campus-wide projects, including IT Infra- structure Renewal 67,395 Canton Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab 5,174 Cobleskill Campus-wide projects, including Roof Replacement - Various Buildings 6,989 Cornell Campus-wide projects, including Warren Hall Renovation 32,817 Cortland Campus-wide projects, including Moffett Renovation 16,646 Delhi Campus-wide projects, including Renovate Sanford Hall 6,150 Empire State Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave 872 Environmental Science and Forestry Campus-wide projects, including Illick Hall Interior Rehab 8,386 Farmingdale Campus-wide projects, including Rehab Whitman Hall 5,095 Fredonia Campus-wide projects, including Rehab Whitman Hall 15,095 Fredonia Campus-wide projects, including Bailey Hall Renovation 14,191 Maritime Campus-wide projects, including Replace Roof - Reisenberg Gym 6,049 Morrisville Campus-wide projects, including Renovate Campus-wide projects, including Replace Roof - Reisenberg Gym 6,049 Morrisville Campus-wide projects, including Renovate Charlton Hall		
Campus-wide projects, including Renovate for New Labs - Basic Science Building 12,884		
16 for New Labs - Basic Science Building 12,884 17 Buffalo College 23,974 18 Campus-wide projects, including UG Steam 23,974 20 Buffalo University 67,395 21 Campus-wide projects, including IT Infrastructure Renewal 67,395 22 Canton 67,395 23 Canton 5 24 Campus-wide projects, including Campus 5 25 Standby Power System & Sub Stn Rehab 5,174 26 Cobleskill 6,899 27 Compus-wide projects, including Roof 6,989 28 Replacement - Various Buildings 6,989 29 Cornell 32,817 30 Campus-wide projects, including Warren 32,817 31 Campus-wide projects, including Moffett 6,989 32 Renovation 16,646 35 Belhi 6 36 Campus-wide projects, including Renovate 8 37 Sanford Hall 6,150 38 Empire St		
Buffalo College		
18 Campus-wide projects, including UG Steam 19 Distribution System Rehab Butler 23,974 20 Buffalo University 2 21 Campus-wide projects, including IT Infrastructure Renewal 67,395 22 Canton 67,395 24 Campus-wide projects, including Campus 5,174 25 Standby Power System & Sub Stn Rehab 5,174 26 Cobleskill Compus-wide projects, including Roof 6,989 28 Replacement - Various Buildings 6,989 20 Cornell 32,817 20 Cornell 32,817 20 Cortland 32,817 21 Cortland 32,817 22 Cortland 32,817 23 Cortland 6,664 34 Renovation 16,646 35 Engus-wide projects, including Renovate 6,150 36 Empire State 6 37 Campus-wide projects, including Site Rehab 6,150 40 Parking Lot, No 1 Union Ave		
Distribution System Rehab Butler		
Buffalo University		
22 Structure Renewal	20	
Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab	21	Campus-wide projects, including IT Infra-
Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab		structure Renewal 67,395
Standby Power System & Sub Stn Rehab		
Cobleskill Campus-wide projects, including Roof Replacement - Various Buildings 6,989 Cornell Campus-wide projects, including Warren Hall Renovation 32,817 Cortland Campus-wide projects, including Moffett Renovation 16,646 Delhi Campus-wide projects, including Renovate Sanford Hall 6,150 Empire State Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave 872 Environmental Science and Forestry Campus-wide projects, including Illick Hall Interior Rehab 8,386 Farmingdale Campus-wide projects, including Rehab Whitman Hall 15,095 Fredonia Campus-wide projects, including William's Center Interior Rehab 13,396 Geneseo Campus-wide projects, including Bailey Hall Renovation 14,191 Maritime Campus-wide projects, including Replace Roof - Reisenberg Gym 6,049 Morrisville Campus-wide projects, including Renovate Campus-wide projects, including Renovate Campus-wide projects, including Renovate Campus-wide projects, including Replace Roof - Reisenberg Gym 6,049 Morrisville Campus-wide projects, including Renovate Campus-wide projects, including Renovate Campus-wide projects, including Renovate Campus-wide projects, including Renovate		Campus-wide projects, including Campus
Campus-wide projects, including Roof Replacement - Various Buildings 6,989 Cornell Campus-wide projects, including Warren Hall Renovation 32,817 Cortland Campus-wide projects, including Moffett Renovation 16,646 Delhi Campus-wide projects, including Renovate Sanford Hall 6,150 Empire State Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave 872 Environmental Science and Forestry Campus-wide projects, including Illick Hall Interior Rehab 8,386 Farmingdale Campus-wide projects, including Rehab Whitman Hall 5,095 Fredonia Campus-wide projects, including William's Center Interior Rehab 13,396 Geneseo Campus-wide projects, including Bailey Hall Renovation 14,191 Maritime Campus-wide projects, including Replace Roof - Reisenberg Gym 6,049 Morrisville Campus-wide projects, including Renovate Campus-wide projects, including Replace Roof - Reisenberg Gym 6,049 Morrisville Campus-wide projects, including Renovate		
Replacement - Various Buildings 6,989 Cornell Campus-wide projects, including Warren Hall Renovation		
Cornell Campus-wide projects, including Warren Hall Renovation		Campus-wide projects, including Rooi
Campus-wide projects, including Warren Hall Renovation		
Hall Renovation		
Cortland Campus-wide projects, including Moffett Renovation		
Campus-wide projects, including Moffett Renovation		
Renovation		
Campus-wide projects, including Renovate Sanford Hall	34	
Sanford Hall	35	Delhi
Empire State Campus-wide projects, including Site Rehab Parking Lot, No 1 Union Ave	36	
Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave		
- Parking Lot, No 1 Union Ave		
41 Environmental Science and Forestry 42 Campus-wide projects, including Illick 43 Hall Interior Rehab		
42 Campus-wide projects, including Illick 43 Hall Interior Rehab		
Hall Interior Rehab		
44 Farmingdale 45 Campus-wide projects, including Rehab 46 Whitman Hall		
Campus-wide projects, including Rehab Whitman Hall		
46 Whitman Hall		
47 Fredonia 48 Campus-wide projects, including William's 49 Center Interior Rehab		
Campus-wide projects, including William's Center Interior Rehab		
49 Center Interior Rehab		
50 Geneseo 51 Campus-wide projects, including Bailey 52 Hall Renovation		
52 Hall Renovation	50	
53 Maritime 54 Campus-wide projects, including Replace 55 Roof - Reisenberg Gym	51	Campus-wide projects, including Bailey
Campus-wide projects, including Replace Roof - Reisenberg Gym		
55 Roof - Reisenberg Gym		
56 Morrisville 57 Campus-wide projects, including Renovate 58 Charlton Hall		
Campus-wide projects, including Renovate Charlton Hall 8,428		
58 Charlton Hall 8,428		
		Charlton Hall
	58 59	CHALLOH RALL 8,428

1	New Paltz
2	Campus-wide projects, including Compre-
3	hensive Renov/Demol - Wooster Science
4	Bldg 16,020
5	Old Westbury
6	Campus-wide projects, including Replace
7	Heat/Chill Plant & Distribution System 9,158
8	Oneonta
9	Campus-wide projects, including Rehab
10	Physical Science Building 13,957
11	Optometry
12	Campus-wide projects, including HVAC Rehab
13	- Phase I 3,176
14	Oswego
15	Campus-wide projects, including Piez Hall
16	Reconstruction 21,400
17	Plattsburgh
18	Campus-wide projects, including Renovate
19	Beaumont Hall - Phase I 14,233
20	Potsdam
21	Campus-wide projects, including Raymond/
22	Sisson Halls - Replace Windows 13,837
23	Purchase
24	Campus-wide projects, including Rehab HVAC
25	- Visual Arts Bldg 18,143
26	State Univ Plaza
27	Campus-wide projects, including Repair
28	Facade - Historic Plaza Building 4,596
29	Stony Brook, incl Health Science Center (HSC)
30	Campus-wide projects, including Interior
31	Rehab - Various Bldgs 73,847
32	Syracuse Health Science Center (HSC)
33	Campus-wide projects, including Renovate
34	Weiskotten Basement Central Core 7,862
35	Utica-Rome
36	Campus-wide projects, including Site
37	Lighting Upgrades - Campuswide 3,152
38	University-wide Alterations and Improvements
39	Maintenance Undistributed
40	For university-wide capital critical main-
41	tenance or capital improvement costs,
42	including costs attributable to executive
43	order 111; ADA and code compliance claims;
44	environmental hazards; emergencies health
45 46	and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms
47	and sprinklers; electrical, mechanical,
48	plumbing and heating and cooling system
49	requirements and other similar universi-
50	ty-wide needs
51	cy-wide needs 10,500
52	Total 550,000
53	=======================================
54	
55	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
56	section 1, of the laws of 2012:
57	Advances for alterations and improvements to facilities for capital
58	critical maintenance, including but not limited to services and
59	expenses, service agreements or service contracts and memoranda of
60	understanding; for capital design including the cost of services
61	provided by private firms, including preparation of designs, plans,

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and electrical, mechanical, plumbing, heating/cooling sprinklers, systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) 550,000,000 (re. \$21,605,000)

Project Schedule

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23	PROJECT Schedule AMOUNT
24 25	(thousands of dollars)
26	Albany
27 28	Campus-wide critical maintenance projects such as Relocation of the Data Center 33,755
29	Alfred Ceramics
30 31	Campus-wide critical maintenance projects
32	such as McMahon Hall Window Replacement 2,924 Alfred State
33	Campus-wide critical maintenance projects
34	such as Classroom/Lab Upgrades and Cen-
35	tral Dining Hall Renovation, Phase II 7,707
36	Binghamton
37	Campus-wide critical maintenance projects
38	such as Science II, IV and V Renovations 32,568
39	Brockport
40	Campus-wide critical maintenance projects
41	such as Smith Hall Infrastructure/Ex-
42	terior Renovations 19,927
43	Brooklyn Health Science Center (HSC)
44	Campus-wide critical maintenance projects
45	such as Elevator Upgrades and HVAC Re-
46	placement 13,087
47	Buffalo College
48	Campus-wide critical maintenance projects
49	such as Rockwell Hall Renovations 24,908
50 51	Buffalo University Campus-wide critical maintenance projects
52	such as Underground Utility Renovations
52 53	on both North and South campuses 64,027
54	Canton
55	Campus-wide critical maintenance projects
56	such as Structural Renovations to Dana
57	Hall 5,286
58	Cobleskill
59	Campus-wide critical maintenance projects
60	such as Dairy Complex Infrastructure Im-
61	provements 7,057

1	Cornell
2	Campus-wide critical maintenance projects
3	such as Warren Hall Renovation
4	Cortland
5	Campus-wide critical maintenance projects
6 7	such as Power Plant Upgrades and Lusk Field House Renovations
8	Delhi
9	Campus-wide critical maintenance projects
10	such as Upgrades to Alumni Hall and Road
11	& Sidewalk Improvements 6,068
12	Empire State
13	Campus-wide critical maintenance projects
14 15	such as Security System Upgrades
16	Campus-wide critical maintenance projects
17	such as Electrical Substation Replace-
18	ment and Illick Hall Exterior Renova-
19	tions 8,515
20	Farmingdale
21	Campus-wide critical maintenance projects
22 23	such as Roof and Elevator Replacements 15,199 Fredonia
23 24	Campus-wide critical maintenance projects
25	such as Fenton Hall Renovations and
26	Campus Code Compliance, Phase II
27	Geneseo
28	Campus-wide critical maintenance projects
29	such as Security Upgrades and Newton
30 31	Hall Renovation, Phase II
32	Campus-wide critical maintenance projects
33	such as Reisenberg Gym HVAC Upgrades and
34	Roof Replacement 5,971
35	Morrisville
36	Campus-wide critical maintenance projects
37	such as Minor Renovation Projects 8,693 New Paltz
38 39	Campus-wide critical maintenance projects
40	such as Elting Gymnasium Renovation 16,456
41	Old Westbury
42	Campus-wide critical maintenance projects
43	such as Campus Center Renovations 9,194
44	Oneonta
45 46	Campus-wide critical maintenance projects such as Electrical Upgrades and Heating
47	Plant Renovation, Phase II
48	Optometry
49	Campus-wide critical maintenance projects
50	such as Restroom Renovations, Phase I &
51	II 3,248
52	Oswego
53 54	Campus-wide critical maintenance projects such as Penfield Library Renovation and
55	Utilities & Infrastructure Program Study 21,931
56	Plattsburgh
57	Campus-wide critical maintenance projects
58	such as Hudson Hall Renovation, Phase II 13,824
59	

1	Potsdam
2	Campus-wide critical maintenance projects
3	such as Stowell & Flagg Hall HVAC Re-
4	habilitations 14,233
5	Purchase
6	Campus-wide critical maintenance projects
7	such as various HVAC Rehabilitations 16,015
8	State Univ Plaza
9	
	Campus-wide critical maintenance projects
10	such as Plaza Building Window Replace-
11	ments 5,141
12	Stony Brook, incl Health Science
13	Center (HSC)
14	Campus-wide critical maintenance projects
15	such as Old Chemistry Building Renova-
16	tion 72,893
17	Syracuse Health Science Center (HSC)
18	Campus-wide critical maintenance projects
19	such as various Weiskotten Hall Renova-
20	tions 7,839
21	Utica-Rome
22	Campus-wide critical maintenance projects
23	such as Underground Electrical Upgrades/
24	Replacements 3,009
25	University-wide Alterations and Improvements
26	For University-wide capital critical main-
27	tenance or capital improvement costs,
28	including costs attributable to execu-
29	tive order 111; ADA compliance claims;
30	environmental hazards; emergencies for
31	health and safety, and energy conserva-
32	tion needs, asbestos and PCB remedi-
33	ation; fire alarms and sprinklers; elec-
34	trical, mechanical, plumbing and heating
35	and cooling system requirements along
36	with other similar university-wide needs 16,500
37	
38	Total 550,000
39	=======================================
40	
41	Capital Projects Funds - Other
42	Capital Projects Fund
43	Program Improvement or Program Change Purpose
44	
45	By chapter 54, section 1, of the laws of 2015:
46	For services and expenses of studies, site acquisitions, planning,
47	design, construction, reconstruction, renovation, and equipment
48	necessary to establish a school of pharmacy at the state university
49	of New York at Binghamton. Amounts appropriated herein shall be in
50	addition to \$25,000,000 appropriated in the urban development corpo-
51	ration projects budget (28F21508)
52	25,000,000 (re. \$25,000,000)
53	
54	By chapter 54, section 1, of the laws of 2014:
55	Advances for the cost of studies, site acquisitions, planning, design,
56	construction, reconstruction, renovation, and equipment necessary to
57	establish a school of pharmacy at the state university of New York
58	at Binghamton (28F11408) 10,000,000 (re. \$4,332,000)
59	
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2013: 1 Advances for the design and construction of an emerging technology and 2 entrepreneurial complex, as identified and approved by the governor 3 and the chancellor of the state of New York pursuant to the NY-SUNY 4 5 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service 6 7 agreements or service contracts and memoranda of understanding; 8 capital design including the cost of services provided by private 9 firms, including preparation of designs, plans, specifications and 10 estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of 11 12 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000) 13 14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 15 section 1, of the laws of 2013: 16 Advances for the relocation and construction of a medical school and 17 biomedical sciences facility, as identified and approved by the 18 governor and the chancellor of the state of New York pursuant to the 19 NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, 20 21 service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by 22 23 private firms, including preparation of designs, plans, specificaestimates; for property acquisition, and facility 24 and construction or reconstruction and equipment; claims, emergencies 25 26 and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service 27 28 agreement to transfer \$25,000,000 of this appropriation to universi-29 ty at Buffalo-affiliated entities for design, construction, property 30 acquisition and equipment costs related to the relocation and 31 construction of the medical school and biomedical sciences facility 32 33 34 215,000,000 (re. \$78,439,000) 35 By chapter 53, section 1, of the laws of 2008: 36 37 Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to 38 April 1, 2008 subject to a plan developed by the state university 39 and approved by the director of the budget (28FH0808) 40 450,000,000 (re. \$219,870,000) 41 42 43 Project Schedule 44 PROJECT 45 46 (thousands of dollars) 47 Brooklyn 150,000 48 For university-wide projects which may in-49 clude but are not limited to: 50 -Ambulatory Services Expansion, Phase I 51 -Ongoing Critical Maintenance Projects 52 Syracuse 150,000 53 For university-wide projects which may in-54 clude but are not limited to: 55 -Heart Center Renovations 56 -Cancer Center Design and Construction 57 -UH North and West Wing Renovations 58 -Ancillary Services Facilities 59

1	Stony Brook 150,000
2	For university-wide projects which may in-
3	clude but are not limited to:
4	-Intensive Care Building Design and Construction
5	-Level 8 & 9 Hospital Floor Rehabilitation -Hospital Building Exterior Renovation
6 7	-Hospital Building Exterior Renovation -Neorointerventional Program Facilities
8	-
9	Total 450,000
10	=======================================
11	
12	By chapter 53, section 1, of the laws of 2008, as amended by chapter 55,
13	section 1, of the laws of 2016:
14 15	Advances for alterations and improvements to various facilities
16	including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, recon-
17	struction, rehabilitation and equipment; for health and safety,
18	preservation of facilities, new facilities, program improvement or
19	program change, technology, environment protection, energy conserva-
20	tion, accreditation, facilities for the physically disabled, and
21	related projects, including costs incurred prior to April 1, 2008,
22	subject to an annual plan developed by the state university of New
23 24	York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or trans-
25	ferred to the office of general services for capital costs related
26	to the NY Network (28F20808) 1,675,613,000 (re. \$286,726,000)
27	
28	Project Schedule
29	PROJECT AMOUNT
30 31	(thousands of dollars)
32	Albany
33	Construct Business School 54,000
34	Campus Center Expansion/
35	Improvements 30,000
36	Campus Revitalization/Site
37	Improvements, Phase II 5,000
38 39	Alfred Ceramics Infill Project-VariousBuildings 9,000
40	Alfred State
41	Student Union / Student Activities
42	Center 27,500
43	Dining Hall 6,000
44	Binghamton
45 46	Law School
47	New Athletics Fields 5,000
48	Castle Renovation
49	Upgrade to Events Center 1,000
50	Brockport
51	Construct Academic Building 29,300
52	Brooklyn Health Science Center (HSC)
53 54	Life & Health Safety Improvements
55	Construct Academic Bldg for School
56	of Public Health 100,000
57	Expansion of Administration
58	Complex 17,600
59	Traditional and Alternative
60	Notwithstanding any inconsis-
61	tent provision of law to the

1	contrary, the state univer-	
2		
	sity construction fund is	
3	authorized to enter into a	
4	service agreement to transfer	
5	up to \$6,000,000 in state	
6	university capital construction	
7	funds to Bio-Bat, Inc., to be	
8	administered by The Research	
9	Foundation of State University	
10	of New York, for the construc-	
11	tion, reconstruction, rehabil-	
12	itation and redevelopment of	
13	energy sources development at	
14	the Brooklyn Army Terminal	
15	biotechnology commercial and	
16	research center. Bio-Bat, Inc.,	
17	or its designee is authorized	
18		
	to construct, reconstruct,	
19	rehabilitate and redevelop	
20	energy sources for such facil-	
21	ity using funds transferred	
22	from the state university	
23	construction fund to Bio-Bat,	
24	Inc	6,000
25	Buffalo College	•
26	Renovate/Addition Science	
27	Building - Phase I	45 000
28	Renovate/Addition Science	13,000
		40 262
29	Building - Phase II	48,262
30	Buffalo University	
31	UB Gateway & Urban Technology	
32	Incubator Phases I, II, III	
33	Downtown. Notwithstanding	
34	any inconsistent	
35	provision of law to the	
36	contrary, the State University	
37	Construction Fund is hereby	
38	authorized to enter into a	
39	service agreement to transfer	
40	up to \$32,000,000 of this	
41	appropriation in	
42	State University capital	
43	construction funds to the Buffalo	
44	2020 Development Corporation for	
45	the purpose of constructing,	
46	acquiring, or creating a	
47	Clinical/Translational Research	
48	facility on the downtown	
49	campus, an incubator facility	
50	on the downtown campus, the UB	
51	Gateway project, and reimbursing	
52	the University at Buffalo	
53	Foundation for property	
54	acquisition for the Educational	
55	Opportunity Center and the UB	
56	Gateway project, provided,	
57	that all contracts for the	
58	construction of any such	
59	facilities shall require compliance	
60	with the provisions of	
61	section two hundred twenty of	
	-	

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	the labor law and shall be subject to article XV-a of the executive law
28 29	Construction Fund is hereby authorized to enter into a service
30	agreement to transfer up to \$6,000,000
31	of this appropriation to the Buffalo
32	2020 Development Corporation for the
33	purpose of constructing or creating
34	the UB Gateway project, and
35	reimbursing the University at
36	Buffalo Foundation for property
37	acquisition for the Educational
38	Opportunity Center and the UB
39	Gateway project, provided, however
40	that to the extent any portion of
41	such appropriation is utilized for
42	construction purposes, all contracts
43	for the construction of such facilities
44	shall require compliance with
45	the provisions of section two
46	hundred twenty of the labor law and
47	shall be subject to article XV-a of
48 49	the executive law 6,000 Canton
50	Center for Athletics/Recreational
51	Complex Phase II
52	Cobleskill
53	Construct Environmental Science
54	& Technology Center 3,700
55	Construct Agriculture & Technology
56	Center 38,200
57	Cornell
58	Stocking Hall Renovation and
59	Replacement
60	Construct Surge Space for Stocking
61	Hall 16,000

1 2	Replacement of the Dairy Barn 7,000 Cortland
3 4	Construct Student Life Center 51,200 Delhi
5	Campus Utility Master Plan 1,000
6	Construct Day Care Center 6,000
7	Empire State
8	Construct Regional Center-Suffolk
9	CC Amermann Campus Facility 12,900
10	Environmental Science and Forestry
11	Construct Gateway Building 22,000
12	Construct Academic Building 6,000
13	Adirondack Ecological Center 2,500
14	Student Recreation Center at
15 16	Ranger School
17	Construct School of Business 28,900
18	New Daycare Center 7,500
19	Covered Practice Field
20	Physical Infrastructure 750
21	Applied Mathematics Center 1,000
22	Information Commons/Green
23	Library 1,000
24	Fredonia
25	Construct/Renovate Science
26	Technology Building 38,000
27	Addition/Renovate Rockefeller
28	Arts Center 40,000
29	Geneseo
30	College Stadium Rehab &
31	Renovation 16,300
32	Brody Hall 800
33 34	HVAC Improvements
35	Maritime
36	Construct Academic Building 30,000
37	Laboratory Accreditation Upgrades 4,500
38	Morrisville
39	Upgrade Athletic Fields 5,000
40	Landscape/Campus Beautification 1,000
41	New Paltz
42	Library Renovation 12,800
43	Construct Science Building 48,026
44	Old Westbury
45	Renovation of Library/Academic
46	Space 13,000
47 48	Oneonta Rehabilitate Fitzelle Hall 36,000
49	Rehabilitate Physical Science
50	Building
51	Optometry
52	Renovate to Improve Clinical
53	Space 2,200
54	Campus Center for Student Life
55	& Learning 4,500
56	Oswego
57	General Science Lab 69,500
58	Plattsburgh
59	Renovate/Expand School of
60	Business 20,400
61	

1	Potsdam
2	Performing Arts Building 55,000
3	Purchase
4	Renovate/Construct Center for
5	Integrated Technology Learning 20,900
6	Renovate for Theater Arts &
7	Film Programs
8	State Univ Plaza
9	Site Rehabilitation / Plaza
10	Renovation 5,000
11	Stony Brook, incl Health Science Center (HSC)
12	Construct Student Recreation
13	Center - Phase II 18,000
14	Construct Computer Science
15	Building
16	Monorail Feasibility Study 5,000
17	Renovate/modernize classroom
18	buildings, laboratories and
19	new student learning spaces
20	at Stony Brook Southampton 7,500
21	Construct Marine Science Bldg -
22	Southampton 6,900
23	Long Island State Veteran's
24	Home 5,000
25	Computational Biomedicine Visual-
26	ization and drug development magnet
27	facility at Stony Brook University . 2,000
28	Stony Brook Long Island Children's
29	Hospital / MART Center 3,000
30	Planning of Stony Brook Law
31	School
32	Stadium Expansion 2,700
33	Stony Brook Long Island Children's
34	Hospital / MART Center 45,000
35 36	University/Basketball Arena 12,300
36 37	Syracuse Health Science Center (HSC) Lab Addition/Surge Space -
38	Institute for Human Performance 72,000
39	Construct Academic Building 36,000
40	Cord Blood Center Phase II 10,000
41	Utica-Rome
42	Center for Advanced Technol-
43	ogy. Notwithstanding any
44	provision of law to the
45	contrary, the state
46	university construction
47	fund is hereby authorized
48	to enter into a service
49	agreement to transfer up
50	to \$27,500,000 in state
51	university capital
52	construction funds to the
53	fort schuyler management
54	corporation, or other
55	appropriate corporation,
56	pursuant to appropriation
57	for the construction of a
58	center for advanced tech-
59 60	nology and other related
00	

12345678901234567890123456789012345678901234567890123456789012344567890123445678901234456789012344567890123445678901234456789012344567890123445678901234456789012344567890123445678901234456789012344567890123445678901234678901246789000000000000000000000000000000000000	facilities for the state university college of technology at utica-rome
46 47 48 49 50 51 52 53	Albany Emerging Technology and Entrepreneurial Complex, or other project identified and approved by the governor and the chancellor of the state university of New York, pursuant to the NY-SUNY 2020 challenge grant program
54 55 56 57 58	Schedule Subtotal 1,675,613

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012: Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708)
19 20	Project Schedule PROJECT AMOUNT
21	PROJECT AMOUNT
22	(thousands of dollars)
23	Albany
24	Campus-wide critical maintenance
25	projects such as Classroom Renova-
26 27	tions & Upgrades, Phase I 5,988 Alfred Ceramics
28	Campus-wide critical maintenance
29	projects such as Harder Hall Win-
30	dow Replacement
31	Alfred State
32	Campus-wide critical maintenance
33	projects such as Administration
34	Building Repairs
35	Binghamton
36	Campus-wide critical maintenance
37	projects such as East Gym Repairs 5,766
38	Brockport
39	Special Events Recreation Center
40	Construction 24,000
41	Campus-wide critical maintenance
42	projects such as Smith Hall Reno-
43	vations 3,572
44	Brooklyn Health Science Center (HSC)
45	Campus-wide critical maintenance
46	projects such as Basic Science Build-
47	ing Heating & Air Conditioning Reno-
48	vations 1,968
49 50	Buffalo College Campus-wide critical maintenance pro-
51	jects such as Replace Underground Water-
52	Lines 4,384
53	Buffalo University
54	Campus-wide critical maintenance pro-
55	jects such as Alumni Hall Replace Pool
56	Condensing Units
57	Canton
58	Campus-wide critical maintenance pro-
59	jects such as Payson Hall Repairs 938
60	

1	Cobleskill
2	Warm Water Aquaculture Center
3	Construction & Facility Conversion 3,500
4	Campus-wide critical maintenance projects
5	such as Electric Distribution Sys-
6	tem Renovation 1,264
7	Cornell
8	Campus-wide critical maintenance projects
9	such as Heating & Air Conditioning Upgrades &
10	Energy Conservation 6,038
11	Cortland
12	Studio West Expansion & Renovation 15,000
13 14	Campus-wide critical maintenance projects such as Campus Roads & Sidewalk Repairs, Phase I 3,043
15	Delhi
16	Farrell Hall Renovation 6,700
17	Campus-wide critical maintenance projects such
18	as Classroom and Laboratory Upgrades 1,085
19	Empire State
20	Construct Regional Center 15,660
21	Campus-wide critical maintenance projects
22	such as Union Ave Renovations 167
23	Environmental Science and Forestry Academic
24	& Research Surge Space Construction 23,000
25	Campus-wide critical maintenance projects such
26	as Replace Underground Communications Cabling 1,523
27	Farmingdale
28	Student Center Renovation Phase II 18,400
29 30	Campus-wide critical maintenance projects such as Roof Replacements
31	Fredonia
32	Child Care Center Construction 4,600
33	Campus-wide critical maintenance projects such as
34	Code Compliance Upgrades
35	Geneseo
36	Doty Building Renovations 12,000
37	Campus-wide critical maintenance projects
38	such as Bailey Hall Renovations 2,545
39	Maritime
40	Health, Safety & Facility Upgrades 18,850
41	Campus-wide critical maintenance projects such
42	as Reisenberg Gym Heating & Air Conditioning
43	Repairs
44 45	Campus-wide critical maintenance projects such
46	as Charlton & Hamilton Halls Roof Repairs 1,497
47	New Paltz
48	Old Main Renovation 10,740
49	Campus-wide critical maintenance projects such
50	as Roof Replacements 2,988
51	Old Westbury
52	Academic Village Construction 51,275
53	Campus-wide critical maintenance projects such
54	as Heating & Air Conditioning Installation 1,479
55	Oneonta
56	Campus-wide critical maintenance projects such as
57	Fire Alarm Upgrades
58 59	Optometry Safety & Facility Upgrades, Phase I 9,000
60	Campus-wide critical maintenance projects such
61	as Emergency Power Generator Installation 577
<u> </u>	as among the contract instantation 3//

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Oswego
2	Campus-wide critical maintenance projects such as
3	Wilber Hall Renovation
4	Plattsburgh
5	Combined Science Facilities Renovations &
6	Additions 23,000
7	Campus-wide critical maintenance projects such as
8	Field House Mechanical System Repairs 2,459
9	Potsdam
10	Campus-wide critical maintenance projects such as
11	Maxcy, Stillman & Raymond Halls Renovations 2,474
12	Purchase
13	Visual Arts Facility - Heating & Air Conditioning
14	Renovations 8,500
15	Campus-wide critical maintenance projects such as
16	Heating & Air Conditioning Repairs, Phase II 2,807
17	State University Plaza
18	Campus-wide critical maintenance projects such as
19	Electrical Switchgear Repairs & Replacement 917
20	Stony Brook, including Health Science Center (HSC)
21	Southampton Campus Renovations 20,800
22	LI Veterans Home (Matching Grant Funds) 1,000
23	Campus-wide critical maintenance projects such
24 25	as Campus Walkway & Lighting Upgrades 13,267 Syracuse Health Science Center (HSC)
26	Weiskotten Hall Renovations 13,675
27	Campus-wide critical maintenance projects such
28	as Restrooms Renovations for ADA Compliance 2,165
29	Utica-Rome
30	Campus-wide critical maintenance projects such as
31	Campus Electrical System Upgrade 536
32	University-wide Alterations and Improvements
33 34	For university-wide critical maintenance or
	capital improvement costs, including costs
35	attributable to executive order 111; ADA and
36	code compliance; claims; environmental
37	hazards; emergencies, health and safety, and
38	energy conservation needs; asbestos and PCB
39	remediation; fire alarms and sprinklers;
40	electrical distribution and heating and
41	cooling system requirements; and other similar
42	university-wide need5,000
43	Total 379,700
44	10tai 379,700
45	=========
46	Dischartes 52 continued of the laws of 2000, as awarded by shorter 54
47	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
48	section 1, of the laws of 2014:
49	Advance for alterations and improvements to various facilities includ-
50 51	ing services and expenses, service contracts, memorandum of under- standing, capital design, construction, acquisition, reconstruction,
52	rehabilitation and equipment; for health and safety, preservation of
53 E4	facilities, new facilities, program improvement or program change,
54	technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects
55	tation, facilities for the physically disabled and related projects
56	including costs incurred prior to April 1, 2006 subject to a plan
57	developed by the state university and approved by the director of
58	the budget (28F10608) 49,723,000 (re. \$8,284,000)

1 2	PROJECT	Project Schedule	AMOUNT
3 4 5	Old Westbury		s of dollars)
6 7	Academic village n Empire State	ew construction	
8 9	Critical maintenan	e Learning construction ce and high priority proje	ects
10 11	For services and exp	enses related to the acqui	
12 13	construction or eq	n, reconstruction, design, ruipping the Neil D. Levin	
14 15		of international relation	5,000
16 17	Total		
18 19		==	
20 21	By chapter 53, section 1, of the		as amended by chapter 54,
22 23			<pre>improvements to various s, service contracts, memo-</pre>
24 25			construction, acquisition, ent; for health and safety,
26	preservation of	facilities, new facilities	s, program improvement or
27			protection, energy conser-
28 29			the physically disabled and prior to April 1, 2006
30			the state university of New
31			n the following schedule
32 33	(28F20608) 4	36,503,000	(re. \$30,817,000)
34		Project Schedule	
35	PROJECT	-	AMOUNT
36			
37 38	Albany	(tnousands	s of dollars)
39	Campus Revitalizat	ion Project	25,000
40	Alfred State College		
41		nagement at Centennial Far	cm 4,900
42 43	Binghamton Engineering Science	e Research and Development	5 60 . 000
44	Brockport	Topouron and beverepment	
45		tion Center/Multipurpose	
46 47	Fieldhouse Brooklyn HSC		15,000
4 7	<u> </u>	ding Renovation	20.000
49		al. Notwithstanding any	20,000
50		sion of law to the con-	
51		niversity construction	
52 53	service agreement	horized to enter into a	
54		te university capital	
55		to Bio-Bat, Inc., to be	
56 57		e Research Foundation of	
57 58		f New York, for the onstruction, rehabili-	
59		opment of the Brooklyn	
60	Army Terminal for	use as a biotechnology	
61	commercial and res	earch center. Bio-Bat,	

1	Inc., or other appropriate corporation, is
2	authorized to construct, reconstruct,
3	rehabilitate and redevelop such facility
4	using funds transferred from the state
5	university construction fund to Bio-Bat,
	Inc., including costs, not to exceed
6	
7	\$1,000,000, for costs incurred before July
8	1, 2006 36,000
9	Buffalo State
10	Athletic Stadium 2,577
11	Buffalo University
12	School of Engineering 24,600
13	Canton
14	Convocation, Athletic & Recreation Center 18,000
15	Ceramic
16	Kazuo Inamori School of Engineering 5,000
17	Cobleskill
18	Old Quad/Wheeler Hall 11,300
19	Frisbee Hall Renovation 6,500
20	Cornell
21	ILR faculty Building Cost Escalation 2,000
22	Agriculture Food Technology Park Construction.
23	Notwithstanding any inconsistent provision
24	of law to the contrary, the state
25	university construction fund is hereby authorized to enter into a service
26	
27	agreement to transfer \$1,000,000 in state
28	university capital construction funds to
29	the Cornell Agriculture and Food
30	Technology Park (CAFTP) for the partial
31	costs of constructing the flexible
32	technology research facility and related
33	site improvements on the parcel of land
34	transferred by the state to Cornell
35	University and leased to the CAFTP for
36	this purpose pursuant to chapter 463 of
37	the laws of 2001 1,000
38	Martha Van Rensselaer Hall Building
39	Replacement Project 5,000
40	Cortland
41	Bowers Hall/Upgrade Science/Tech 20,000
42	Delhi
43	Student Union Building 10,000
44	Farmingdale
45	Dental Hygiene Care Center 1,700
46	Construction of Student Center 20,000
47	Forestry
48	New Academic Building 15,000
49	Fredonia
50	Dunkirk Incubator 1,700
51	Morrisville
52	Dairy Facility Reconfiguration 8,500
53	New Paltz
54	
シュ	Old Main Building
55	Old Main Building 10,000
55 56	Oneonta
56	Oneonta Renovation of Cooperstown Facility 6,000
56 57	Oneonta Renovation of Cooperstown Facility 6,000 Optometry
56 57 58	Oneonta Renovation of Cooperstown Facility
56 57 58 59	Oneonta Renovation of Cooperstown Facility
56 57 58	Oneonta Renovation of Cooperstown Facility

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Plattsburgh
2	Electrical Projects 6,226
3	Purchase
4 5	Campuswide renovations including HVAC
6	Stony Brook
7	Southampton Campus - Renovations 10,000
8	Stadium
9	Gyrodene - Upgrade and renovations 6,000
10	Basketball Arena
11	The Living Skin and Cellular Therapy Production
12	Facility 400
13	Utica-Rome
14	Field House 20,000
15	University-wide
16	For services and expenses of a not-for-
17 18	profit corporation to be created for the development of the East Campus of the
19	State university of New York at Albany for
20	use as biotechnology research and tech-
21	nology center. Notwithstanding any
22	provisions of law to the contrary, the state
23	university construction fund is hereby
24	authorized to enter into a service agree-
25	ment to transfer up to \$10,000,000 in
26	state university capital construction
27	funds to a not-for-profit corporation to
28	be created for the development of bio-
29 30	technology research and technology center on the East Campus of the State university
31	of New York at Albany
32	
33	Total 436,503
34	=======================================
35	
36	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
37	section 1, of the laws of 2014:
38	Advance for alterations and improvements to various facilities includ-
39	ing services and expenses, service contracts, memorandum of under-
40 41	standing, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of
42	facilities, new facilities, program improvement or program change,
43	technology, environmental, protection, energy conservation, accredi-
44	tation, facilities for the physically disabled and related projects
45	including costs incurred prior to April 1, 2005 subject to a plan
46	developed by the state university and approved by the director of
47	the budget. Notwithstanding any provision of law, rule or regulation
48	to the contrary, amounts designated as university-wide, may be made
49	available for projects identified and approved by the governor and
50	the chancellor of the state university of New York pursuant to the
51	NY-SUNY 2020 challenge grant program (28F10508)
52 53	234,400,000 (re. \$6,272,000)
54	Project Schedule
55	PROJECT AMOUNT
56	
57	(thousands of dollars)
58	Albany
59	-CESTM power substation
60	construction. Nothwith-
61	granding any providion of

standing any provision of

```
1
       law to the contrary, the
2
       state
                     university
3
       construction fund is here-
4
       by authorized to enter
       into a service agreement
5
6
       to transfer up to
7
       $5,000,000 in state
8
       university
                     capital
       construction funds to the
9
10
       Fuller road management
11
       corporation, pursuant to
       appropriation, for the construction of a power
12
13
14
       substation for the center
15
       for environmental sciences
16
       and logy management build-
       ing and other related facilities on the university at Albany campus.
17
18
19
       Fuller road management
20
       corporation is authorized
21
       to construct such facility
22
       using funds transferred
23
       from the state university
24
25
       construction fund to Full-
26
       er road management corpo-
       ration, and other funds available to Fuller road
27
28
29
       management corporation,
30
       pursuant to the terms of
       an executed lease agree-
31
       ment with the state
32
       university of New York
33
34
       trustees as authorized by
       chapter 643 of the laws of
35
36
       1997 ..... 5,000
37
     -ASML High Tech Center
       construction. Notwith-
38
39
       standing any provision of
40
       law to the contrary, the
       state university
41
42
       construction fund is here-
43
       by authorized to enter
44
       into a service agreement
45
       to transfer up to
       $75,000,000 in state
46
47
       university
                     capital
       construction funds to the
48
       Fuller road management
49
       corporation, or other
50
51
       appropriate corporation,
52
       pursuant to appropriation,
53
       for the construction of a
54
       high tech center for ASML
55
       and other related facili-
56
       ties on the university at
57
       Albany campus. Fuller road
58
       management corporation, or
59
       other appropriate corpo-
60
       ration, is authorized to
61
       construct such facility
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
using funds
                    transferred
1
2
       from the state university
       construction fund to the
3
4
       Fuller road management
5
       corporation, or other
       appropriate corporation,
6
7
       and other funds available
8
       to Fuller road management
9
       corporation, or other
       appropriate corporation, pursuant to the terms of an executed lease agree-
10
11
12
       ment with the state university of New York
13
14
15
       trustees as authorized by
16
       chapter 643 of the laws of
17
       1997 ..... 75,000
18
   Buffalo University
     -Pharmacy School construction ..... 27,000
19
20
  Cornell
21
     -Martha
              Van Rensselaer
       construction ..... 9,000
22
23 Empire State College
24
    -Construction ..... 20,000
25 Fredonia
    -Heating system replacement ..... 14,000
26
27
   Stony Brook
28
     -Long Island Veterans' Home
29
        improvements ..... 400
30
   Universitywide
     -Campuswide priority proj-
31
     ects including the Monroe
32
33
     Community College-New Down-
34
     town Campus and the Orange
     County Community College-
35
36
     Newburgh Campus according to
37
     the following schedule ..... 83,000
               sub-schedule
38
39
       Universitywide
40
        -Campuswide projects ..... 50,000
        -Monroe Community
41
         College New Downtown
42
         Campus (State Share)..... 18,000
43
        -Orange County Com-
44
         munity College New-
45
46
         burgh Campus (State
47
         (Share) ..... 15,000
48
49
           Total ..... 234,400
50
                                    _____
51
   By chapter 53, section 1, of the laws of 2005, as amended by chapter 55,
52
53
       section 1, of the laws of 2016:
     An additional advance for alterations and improvements to various
54
55
       facilities including services and expenses, service contracts, memo-
56
       randum of understanding, capital design, construction, acquisition,
57
       reconstruction, rehabilitation and equipment; for health and safety,
58
       preservation of facilities, new facilities, program improvement or
59
       program change, technology, environmental protection, energy conser-
60
       vation, accreditation, facilities for the physically disabled and
```

related projects including costs incurred prior to April 1, 2005

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
subject to an annual plan developed by the state university of New
 1
 2
        York which shall include projects in the following schedule
        (28F20508) ... 427,775,000 ........................ (re. $38,707,000)
 3
 4
 5
                  Project Schedule
 6
   Project
                                          Amount
 7
 8
                         (thousands of dollars)
 9
   Albany
10
       Nanotechnology Research Facility
         and Equipment for the Interna-
11
         tional Venture for Nanotech-
12
13
         nology (INVENT). Notwithstand-
         ing any provision of law to
14
15
         the contrary, the state
         university construction fund
16
17
          is hereby authorized to enter
18
         into a service agreement to
19
         transfer up to $75,000,000 in
20
         state university capital
21
         construction funds to the
22
         Fuller road management corpo-
23
         ration, pursuant to appropri-
         ation, for the construction of
24
25
         a nanotechnology research
26
          facility and equipment for the
27
          international venture for
28
         nanotechnology on the univer-
         sity at Albany campus. Fuller
29
30
         road management corporation is
         authorized to construct such
31
          facility using funds trans-
32
33
         ferred from the state univer-
34
         sity construction fund to
35
         Fuller road management corpo-
         ration, and other funds avail-
36
37
         able to Fuller road management
38
         corporation, pursuant to the
         terms of an executed lease
39
40
         agreement with the state
         university of New York trus-
41
          tees as authorized by chapter
42
43
          643 of the laws of 1997 ..... 75,000
44
        East Campus Cancer Research
45
         Bldg/Equipment School of
46
         Public Health Expansion.
47
         Notwithstanding any inconsist-
48
         ent provision of law to the
49
         contrary, the state university
50
         construction fund is hereby
51
         authorized to enter into a
52
         service agreement to transfer
         up to $25,000,000 in state
53
         university capital
54
         construction funds to the
55
         university of Albany founda-
56
57
         tion or its designee for
58
         construction of a cancer
59
         research center at the east
60
         campus and equipment and
```

infrastructure for the school

-1	- f
1	of public health expansion,
2	pursuant to appropriation
3	therefor
4 5	
5 6	New Entry/Admissions Bldg Equipment 3,500
7	New Entry/Admissions Bldg
8	Site/Plaza Improvements 5,000
9	Life Sciences Bldg
10	Complete Shelled Wing 2,000
11	Brubacher Hall
12	Alfred Ceramics
13	Expansion of the School of Arts
14	& Design
15	Binghamton
16	Nanotech Center 6,000
17	Athletic Fields 5,000
18	Downtown Campus 4,000
19	Brooklyn HSC
20	Notwithstanding any inconsistent
21	provision of law to the con-
22	trary, the state university
23	construction fund is hereby
24	authorized to enter into a
25	service agreement to transfer
26	up to \$3,000,000 in state
27	university capital construction
28	funds to the Research
29	Foundation of State University of
30	New York, for the construction
31	of phase III incu bator for
32	SUNY Downstate's Biotechnology
33	Incubator Project 3,000
34	Canton
35	Nevaldine Hall Improvements 6,000
36	Cornell
37	ILR Faculty Wing Restoration 3,000
38	Cortland
39	Child Care Center 10,000
40	Empire State
41	Additional Construction 5,000
42	Farmingdale
43	Library Renovations, Roof and
44	Renovations 1,500
45	Athletic Complex Renovation 500
46	Student & Financial Information
47	Sys. Soft/Hardware 1,000
48	Forestry
49	Bio Fuel Initiative 500
50	Distance Learning 3,150
51	Public Display 3,150
52	Fredonia
53	High Tech Incubator 3,000
54	Geneseo
55	Integrated Science Building
56	Project 14,500
57	Maritime
58	Campus-wide Projects 700
59	Pier Replacement and expansion 10,000
60	_

1	Morrisville
2	Automotive Performance Center
3	Rehabilitation 2,500
4	New Paltz
5	Student Union Building
6	Renovation and Improvements 10,000
7	Oneonta
8 9	Fine Arts Building 8,000 Oswego
10	Renovation of Television and
11	radio facilities 875
12	Plattsburgh
13	Electrical Systems Upgrade 3,000
14	Emergency Power System 3,000
15	Potsdam
16	Cogeneration Facility 8,000
17	Purchase
18 19	Central Plaza Renovations and Improvements 15,000
20	Stony Brook
21	Student Recreation Center 19,500
22	Athletic Department 1,500
23	Expansion and outdoor athletics
24	stadium 22,200
25	Stony Brook Long Island Children's
26	Hospital / MART Center 5,000
27	Southampton Acquisition 35,000
28 29	Utica-Rome
30	Auxiliary Services Building 13,600 University at Buffalo
31	School of Engineering - Phase 1 25,000
32	University-wide
33	For services and expenses
34	for the development of a
35	high-tech portal to be
36	developed pursuant to a
37	memorandum of understand-
38 39	ing to be executed by the Commission on Independent
40	Colleges and Universities
41	(CICU) and the state
42	university of New York
43	(SUNY)
44	New York Network 1,600
45	Educational Opportunity
46	Centers Construction, acqui-
47	sition, renovation or reha-
48 49	bilitation of a facility including equipment and
50	other necessary and inci-
51	dental costs related to a
52	new Educational Opportunity
53	Center to be located in the
54	City of Rochester 12,000
55	Construction, acquisition,
56	renovation or rehabilitation
57 58	of a facility including
58 59	equipment and other neces- sary and incidental costs
60	bary and includinal costs
5 5	

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	CAPITAL PRODECTS - REAPPROPRIATIONS 2017-10
1	related to a new Educational
1 2	Opportunity Center to be
3	located in the City of
4	Buffalo 12,000
5	
6	Total 427,775
7	======================================
8	======
9	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
10	section 3, of the laws of 2005:
11	An advance to SUNY hospitals for alterations, improvements, service
12	and expenses, and new facilities including costs incurred prior to
13	April 1, 2005 (28FH0508) 69,000,000 (re. \$19,782,000)
$\frac{13}{14}$	April 1, 2003 (26ff0306) 63,000,000 (le. \$13,762,000)
15	Project Schedule
16	A MOLINITY
17	AMOUNT
18	
	(thousands of dollars) Brooklyn
19	<u> </u>
20	Emergency Department Expansion
21	including Bio-terrorism
22	Readiness construction and
23	renovation 5,000
24	Emergency system Expansion and
25	Information Technology
26	Infrastructure 3,000
27	Cardiovascular Service
28	restoration and expansion 4,000
29	Intensive Care Unit Expansion 2,000
30	Ambulatory Services Expansion and
31	rehabilitation 3,000
32	Parking Services Expansion and
33	Rehabilitation 2,000
34	Clinical Laboratory Relocation 3,000
35	Additional Hospital-wide priorities
36	priorities
37	Syracuse
38	Additional costs related to
39	medical/surgical expansion 10,000
40	East Wing Ambulatory Cancer
41	Center 10,000
42	Additional Hospital-wide
43	priorities
44	Stonybrook HSC
45	Cancer Center 23,000
46	
47	69,000
48	=======
49	
50	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
51	section 1, of the laws of 2012:
52	Advance for alterations and improvements to various facilities includ-
53	ing services and expenses, service contracts, memorandum of under-
54	standing, capital design, construction, acquisition, reconstruction,
55	rehabilitation and equipment; for health and safety, preservation of
56	facilities, new facilities, program improvement or program change,
57	technology, environmental, protection, energy conservation, accredi-
58	tation, facilities for the physically disabled and related projects
59	including costs incurred prior to April 1, 2004 subject to a plan

including costs incurred prior to April 1, 2004 subject to a plan

developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation

59

60

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408)
16 17 18 19 20 21	Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308)
22	Schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Brooklyn 74,700
27	For university-wide projects which
28	may include but are not limited to:
29	-Cancer Center
30	-Children's Center
31	-General and Ambulatory Surgery
32	-Transplant and Renal Services
33	-Geriatrics Center
34	Syracuse 126,700
35	For university-wide projects which
36	may include but are not limited to:
37	-Medical/Surgical Expansion
38	-Cancer Center
39	-Pediatric Center
40	-Northwing Renovation
41	-Operating Room Expansion
42	Stony Brook 123,600
43	For university-wide projects which
44	may include but are not limited to:
45	-Cardiovascular Expansion
46	-Cancer Center
47	-Neo-natal Intensive Care
48	Unit and Obstetrics
49	-Expansion Ambulatory Surgery
50	Expansion
51	-Medical/Surgical Expansion
52	University-wide Hospital Projects 25,000
53	-Subject to a plan developed
54	by the state university and
55	approved by the director of
56	the budget
57	
58	Total 350,000
59	======
60	

```
1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
       section 1, of the laws of 2016:
2
     For additional General Maintenance and improvements (28R89808) ......
3
4
       100,250,000 ...... (re. $1,481,000)
5
6
   STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
7
8
     Capital Projects Funds - Other
9
     State University Capital Projects Fund
10
     Administration Purpose
11
   By chapter 54, section 1, of the laws of 2014:
12
13
     Alterations and improvements for projects university-wide including,
       services and expenses, new facilities, and projects approved pursu-
14
15
       ant to the NY-SUNY 2020 challenge grant program, which may include
16
       revenue transfers from various external revenue sources and the
17
       payment of liabilities prior to April 1, 2014 (28C11450) .......
18
       150,000,000 ..... (re. $150,000,000)
19
   By chapter 54, section 1, of the laws of 2013:
20
21
     Alterations and improvements for projects university-wide including,
       services and expenses, new facilities, and projects approved pursu-
22
23
       ant to the NY-SUNY 2020 challenge grant program, which may include
       revenue transfers from various external revenue sources and the
24
       payment of liabilities prior to April 1, 2013 (28C11350) ......
25
26
       25,000,000 ..... (re. $25,000,000)
27
28
   By chapter 54, section 1, of the laws of 2012:
     Alterations and improvements for projects university-wide including,
29
       services and expenses, new facilities, and projects approved pursu-
30
       ant to the NY-SUNY 2020 challenge grant program. May include revenue
31
       transfers from various external revenue sources and the payment of
32
33
       34
       184,000,000 ...... (re. $108,426,000)
35
   By chapter 53, section 1, of the laws of 2008:
36
37
     Alterations and improvements for projects university-wide including
       services and expenses and new facilities. May include revenue trans-
38
39
       fer from various external revenue sources and the payment of liabil-
40
       ities incurred prior to April 1, 2008 (28C10850) ......
       500,000,000 ..... (re. $178,763,000)
41
42
43
   By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
44
       section 4, of the laws of 2004:
45
     Alterations and improvements for projects university-wide including
       services and expenses and new facilities. May include revenue trans-
46
47
       fer from various external revenue sources and the payment of liabil-
48
       ities incurred prior to April 1, 2004 (28080450) .......
49
       150,000,000 ...... (re. $34,585,000)
50
51
   By chapter 53, section 1, of the laws of 2002:
     Alterations and improvements for projects university-wide including
52
53
      new facilities. May include revenue transfer from various external
       revenue sources and the payment of liabilities incurred prior to
54
55
      April 1, 2002 (28C10250) ... 20,000,000 ...... (re. $11,086,000)
57
   STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
58
59
     Capital Projects Funds - Other
60
     State University Residence Hall Rehabilitation Fund
     Preservation of Facilities Purpose
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2016:

By chapter 54, section 1, of the laws of 2015:

By chapter 54, section 1, of the laws of 2014:

By chapter 54, section 1, of the laws of 2013:

By chapter 54, section 1, of the laws of 2012:

1	By chapter 54, section 1, of the laws of 2011:
2	Alterations and improvements for residence hall rehabilitation
3	projects and for residence hall renovations including services and
4	expenses, to be financed by a transfer from the debt service fund
5	state university dormitory income fund or other external revenue
6 7	sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other
8	law to the contrary, all or a portion of the amounts hereby appro-
9	priated may be transferred to the dormitory authority and/or the
10	state university of New York for such purpose (28D31103)
11	90,000,000 (re. \$10,638,000)
12	σογουογουο ττιτιτιτιτιτιτιτιτιτιτιτιτιτιτιτιτιτιτ
13	By chapter 53, section 1, of the laws of 2008:
14	Alterations and improvements for residence hall rehabilitation
15	projects and for residence hall renovations including services and
16	expenses, to be financed by a transfer from the debt service fund
17	state university dormitory income fund - 330 or other external
18	revenue sources subject to a plan developed by the state university
19	and approved by the director of the budget. Notwithstanding any
20	other law to the contrary, all or a portion of the amounts hereby
21	appropriated may be transferred to the dormitory authority and/or
22 23	the State University of New York for such purposes (28D30803) 123,000,000 (re. \$4,548,000)
24	123,000,000
25	By chapter 53, section 1, of the laws of 2003:
26	Alterations and improvements for residence hall rehabilitation
27	projects and for residence hall renovations including services and
28	expenses, to be financed by a transfer from the debt service fund
29	state university dormitory income fund - 330 or other external
30	revenue sources subject to a plan developed by the state university
31	and approved by the director of the budget.
32	Notwithstanding any other law to the contrary, all or a portion of the
33	amounts hereby appropriated may be transferred to the dormitory
34	authority for such purposes (28D30303)
35	100,000,000 (re. \$990,000)
36	

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other Capital Projects Fund Administration Purpose

 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0650) ... 41,700,000 (re. \$678,000)

ESTIMATED

יי∩ייאד כייאיים

ESTIMATED

EO DEDCENT

Project Schedule

&	TOTAL STATE LOCAL SHARE	50 PERCENT STATE SHARE
	(thousands	of dollars)
Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and	800	400
Auditorium, Phase 1B Renovations Herkimer County Community College	12,000	6,000
Library Addition and Renovation Phase II Jamestown Community College		3,400
Master Plan Phases II and III Jefferson Community College	5,400	2,700
Renovation and Revitalization P	_	
Phase II Monroe Community College	2,400	1,200
Athletic Field House	12,000	6,000
Niagara County Community College Bookstore Expansion Project Orange County Community College	1,000	500
Newburgh Campus	30,000	15,000
Westchester Community College Master Plan Projects	13,000	6,500
Total	83,400	41,700 =====

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

tion, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred the state university construction fund for such purposes (28FC0607) ... 40,936,000 (re. \$8,202,000)

Project	Schedule

9	ESTIMATED	ESTIMATED
10	TOTAL STATE	
11	& LOCAL SHARE	
12	/	
13		of dollars)
14	Adirondack Community College	2 000
15	Regional Higher Education Center 4,000	2,000
16 17	Erie Community College Industrial Refrigeration Lab 400	200
18	Fashion Institute of Technology	200
19	Bill Blass Center 400	200
20	Hudson Valley Community College	200
21	Site Improvements and Improvements	
22	for Pedestrian and Vehicular	
23	Circulation 2,000	1,000
24	Jefferson Community College	
25	McVean Gymnasium/Renovation Projects . 2,926	1,463
26	Nassau County Community College	
27	Performing Arts Center Design 4,500	2,250
28	Plaza Reconstruction Phase 2 5,300	2,650
29	Fire Alarm Upgrade Phase 1 500	250
30	Rockland Community College	
31	Children's Day Care Center 800	400
32	Simulated Nursing Skills	
33	Training Center	200
34 35	Suffolk County Community College	150
35 36	Culinary Equipment & Technology Expenses 300 Fire Sprinkler System 546	150 273
36 37	Science and Technology Building 15,000	7,500
38	Tompkins Cortland Community College	7,300
39	Master Plan Amendment Increase 4,800	2,400
40	Westchester Community College	2,400
41	Additional Master Plan Projects 40,000	20,000
42		
43	Total81,872	40,936
44	======	======

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0508) 53,270,000 (re. \$2,253,000)

1	Project Schedule		
2	ES'	TIMATED	ESTIMATED
3	TOTA	L STATE	50 PERCENT
4	& LOCA	L SHARE	STATE SHARE
5			
6		(thousands	of dollars)
7 8	Tompkins Cortland Community College College Athletic Complex	21 200	10,600
9	Hudson Valley Community College	21,200	10,600
10	Facility Design and Planning	1 000	500
11	Master Plan		5,700
12	Finger Lakes Community College	,_,	3,,33
13	Auditorium and Performing Arts		
14	Program Facility	2,000	1,000
15	Orange County Community College		
16	Master Plan	1,618	809
17	Erie Community College		
18	North Campus conversion of		
19	Lab Space to Classrooms	30	15
20	North Campus Industrial		
21 22	Refrigeration Technology Center	600	200
23	Corning Community College	600	300
24	Academic and Career Advancement		
25	Center	1,000	500
26	Onondaga Community College	_,	
27	Academic Building - HVAC,		
28	electrical, mechancial		
29	systems upgrades		263
30	Children's Learning Center	2,500	1,250
31	Coulter Library - HVAC, elec-		
32	trical, mechanical systems		
33	upgrades	2,750	1,375
34	Coulter Library - Safety and	1 020	010
35 36	Security Enhancements	1,838	919
36 37	Health and Physical Education	2,852	1,426
38	Building - Humdification sys-		
39	tem and renovations	1,598	799
40	J. Stanley Coyne Building -	1,330	, , , ,
41	HVAC, electrical, mechanical		
42	systems upgrades	300	150
43	Roof Replacement - Gordon		
44	Student Center and Ferrante		
45	Hall	946	473
46	Service and Maintenance		
47	Building - HVAC, electrical,	550	0.05
48	mechanical systems upgrades	570	285
49 50	Technology upgrades and Expansion	1,984	992
51	Ulster Community College	1,904	992
52	Microbiology Lab Upgrades	572	286
53	Fashion Institute of Technology		
54	For the Establishment of a		
55	Bill Blass Center for		
56	Innovative Design	400	200
57	Schenectady Community College		
58	Workforce training program in	1 110	
59	superconductive tech		555
60 61	The completion of the Master Plan	10,000	5,000
OΤ			

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Jefferson Community College	
2	Construction 2,400	1,200
3	Suffolk County Community College	
4	Construction 14,276	7,138
5	Westchester Community College	
6	Technology Bldg Renovation 14,097	7,049
7	Classroom Building Renovation 2,895	1,448
8	Academic Arts Building	
9	Renovation 4,078	2,039
10	Broome Community College	
11	Capital Projects 2,000	1,000
12		
13	Total 106,540	53,270
14	======	======

By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:

Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Project Schedule
2	ESTIMATED ESTIMATED
3 4	TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
5	W LOCAL SHARE STATE SHARE
6	(thousands of dollars)
7 8	Statewide Subject to a plan developed
9	by the state university
10	and approved by the
11 12	director of the budget Critical Maintenance, Safety
13	and Security
14	
15	Total 40,000 20,000
16 17	====== ================================
18	Capital Projects Funds - Other
19	Capital Projects Fund
20 21	Program Improvement or Program Change Purpose
22	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
23 24	section 3, of the laws of 2016: For services and expenses for the state share of financial assistance
25	to community colleges for alterations and improvements to various
26	facilities including service contracts, memoranda of understanding,
27	capital design, construction, acquisition, reconstruction,
28	rehabilitation, equipment and personal service costs; for health and
29 30	safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental
31	protection, energy conservation, accreditation, facilities for the
32	physically disabled, and related projects, including costs incurred
33	prior to April 1, 2016, subject to a plan submitted by the state
34	university and approved by the director of the budget, and which may
35 36	include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of
37	the amounts hereby appropriated may be suballocated or transferred
38	to the state university construction fund for such purposes
39	(28CC1608) 23,053,000 (re. \$23,030,000)
40	Duningt Cabadula
41 42	Project Schedule ESTIMATED ESTIMATED
43	TOTAL SHARE 50 PERCENT
44	& LOCAL SHARE STATE SHARE
45	(1)
46 47	(thousands of dollars) Broome County Community College
48	Disabilities Access
49	HVAC and Roof Replacements 540 270
50	Roads, Parking and Walkway
51	Replacement
52 53	Clinton Community College Mechanical Equipment Replacement 250 125
54	Learning Commons Renovations 3,000 1,500
55	Columbia-Greene Community College
56	Emergency Repairs and Critical
57 50	Maintenance and Safety
58 59	Erie Community College Building Infrastructure
60	Improvements/Renovations 1,200 600
61	College-wide Sitework

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

		2017 10
1	Roof Replacement and Water-	
2	proofing 2,000	1,000
3	Fashion Institute of Technology	E 240
4 5	Energy Savings Upgrades 10,698 Finger Lakes Community College	5,349
6	Classroom Upgrades 356	178
7	Site and Building Improvements 946	473
8	Genesee County Community College	
9	Dining Hall/Kitchen Expansion 450	225
10	Herkimer County Community College	
11 12	Master Planning 100	50
13	Hudson Valley Community College Athletics Facility Upgrades 1,000	500
14	Mohawk Valley Community College	300
15	Bookstore and Student Commons 900	450
16	Campus Way-finding and Signage 76	38
17	Learning Commons Development and	
18	Related Renovation 400	200
19 20	Monroe Community College Property Preservation Phase 2 3,604	1,802
21	Orange County Community College	1,002
22	PE Building Reconstruction 120	60
23	Roof Reconstruction 400	200
24	Building Demolition/Parking	
25	Expansion	90
26 27	Morrison Hall: Heat Pumps Replacement	150
28	Safety/Security: Cameras Phase II 300	150 150
29	Schenectady Community College	130
30	Elston Hall Facility Improvements 1,276	638
31	Roof Repairs Phase 3 300	150
32	Boiler Replacements 120	60
33 34	Suffolk County Community College	2 575
35	Infrastructure Improvements 5,150 Storm Water Initiative 786	2,575 393
36	Improvements to New and Existing	3,33
37	Facilities	500
38	Ulster County Community College	
39	Backup Generators 994	497
40	HAVC Controllers 300	150
41 42	Leach Field 208 Vanderlyn Pedestrian Bridge 176	104 88
43	Interior Renovation and Equipment 150	75
44	Gym Wall Replacement	57
45	Technology Facility Upgrades 300	150
46	Water Supply Extension to Public	
47	Water 3,004	1,502
48 49	Kelder House Renovation	71
50	Site Improvements/Upgrade Phase I 1,626	813
51	Technology Upgrades On-Campus	010
52	Phase IV 1,200	600
53	Technology Upgrades Off-Campus	
54 55	Phase IV 100	50
55 56	Total 46,106	23,053
57	=======================================	•
58		
E 0		

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2015: For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28C11508) ... 81,176,000 (re. \$72,203,000)

ESTIMATED

Project	Schedule
	ESTIMATED

(thousands of dollars) Broome County Community College Carnegie Building
Carnegie Building 10,000 5,000
Cavuda Communito College
Karpinski Stadium 6,000 3,000 Fashion Institute of Technology
Renovation: Amphitheater 12,000 6,000 Classroom Renovation 18,000 9,000
Genesee County Community College Admissions Relocation 256 128
Admissions Renovation 896 448 Success Center 5,188 2,594
Event Center
Johnson Hall
Collaborative Learning Center 12,300 6,150
Dewey Building
Downtown Campus
New Learning Commons: Design 1,000 500 New Learning Commons: Construc-
tion
Ferante/Coulter
Biotech Building Renovation 6,800 3,400 Suffolk County Community College
STEM Building 19,500 9,750
Total 162,352 81,176

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding,

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1508) ... 62,153,000 (re. \$47,011,000)

12 13 14 15 Project Schedule 16 ESTIMATED ESTIMATED TOTAL STATE 17 50 PERCENT & LOCAL SHARE STATE SHARE 18 _____ 19 20 (thousands of dollars) 21 Adirondack County Community College 22 Critical Maintenance and Facilities 23 Improvements 1,630 815 STEM Building Renovation 21,000 10,500 24 25 Broome County Community College 1,200 26 Site Improvements 600 Electrical System Upgrades 27 350 175 28 Clinton County Community College Athletic Facilities Renovation ... 300 150 29 30 Columbia-Green Community College 70 Emergency Repairs 35 31 Erie County Community College 32 33 Roof Replacements and Waterproof-6,000 3,000 34 ing College Wide Code Compliance 35 300 150 36 Finger Lakes Community College 37 Capital Improvements 2,750 1,375 Sanitary Improvements 38 190 95 39 Site Improvements 200 100 40 Geneva Campus 1,148 574 Fulton Montgomery County Community 41 42 College Site Work and Campus Safety 43 1,000 500 Infrastructure Upgrades 1,876 938 44 2,330 Student Union Improvements 45 1,165 46 Hudson Valley Community College 47 Athletic Facilities Renovation .. 3,500 1,750 48 Jefferson Community College 49 Maintenance and Facility Upgrades 7,000 3,500 50 Mohawk Valley Community College 51 Plumley Addition & Renovation ... 29,224 14,612 Payne Hall Restoration 520 2,950 52 260 Trades Building Renovation 53 1,475 54 Nassau Community College Building Systems Renovations 750 55 1,500 5,338 1,500 Master Plan Construction 2,669 56 57 Hospitality Program Renovation .. 750 58 Various Facilities Upgrades 500 250 59 Concrete Repairs 1,200 600 700 60 ADA Renovations 350 Site Improvements 950 475

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-1	CAPITAL	PROJECTS	_	REAPPROPRIATIONS	2017-18
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1	Site and Road Improvements	1,400	700
2	Academic Building Renovation	2,000	1,000
3	Critical Maintenance Projects	5,000	2,500
4	Niagara Community College		
5	Grounds Storage and Site Modifica-		
6	tion	300	150
7	Orange County Community College		
8	Site Improvements	220	110
9	Boiler Replacements	710	355
10	Critical/Deferred Maintenance	200	100
11	Safety and Security Systems	250	125
12	Schenectady County Community College		
13	Phase 2 Roof Repairs	350	175
14	Suffolk County Community College		
15	Master Plan Update	500	250
16	Sullivan County Community College		
17	Energy Savings Improvements	9,000	4,500
18	Roadway Improvements	950	475
19	Ulster County Community College		
20	Kingston Extension Center	7,058	3,529
21	Westchester County Community College		
22	On Campus Technology Upgrades	1,042	521
23	Off Campus Technology Upgrades	100	50
24			
25	Total	124,306	62,153
26	=:	=======	========

28 By

By chapter 54, section 1, of the laws of 2014:

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
(thousands	of dollars)
Adirondack Community College	
Campus Renovations 710	355
Critical/Deferred Maintenance 268	134
Health/Safety Projects 854	427
Broome County Community College	
Rehabilitate Campus Buildings 19,500	9,750
HVAC and Roof Replacements 500	250
Update Facilities Master Plan 300	150
Music Practice Suite Renovation 500	250

1	Clinton Community College	
2	Science Building Emergency Power 550	275
3	Columbia-Greene Community College	
4	Update Facilities Master Plan 120	60
5	Erie Community College	
6	Roof Repair and Replacement 1,600	800
7	Masonry Repairs	75
8	Infrastructure Improvements 500	250
9 10	Fashion Institute of Technology Building Fire Alarm Upgrades 6,000	2 000
11	Renovation: Museum	3,000
12	Classroom Renovation	1,400 100
13	Finger Lakes Community College	100
14	Geneva Campus Renovation 1,424	712
15	Canandaigua Campus Renovation 700	350
16	Fulton-Montgomery Community College	
17	Technology Upgrades 800	400
18	Genesee County Community College	
19	Main Building Entrance Renovation 135	68
20	Herkimer County Community College	
21	Flood Damage Reconstruction 20	10
22	Jamestown Community College	
23	Food Service Renovation 1,540	770
24	Mohawk Valley Community College	
25	Exterior Renovations	74
26	Community Room Renovation 345	172
27	Campus Wayfinding and Signage 469	235
28 29	Monroe Community College Library Renovation	502
30	Services for Students Renovation 2,000	1,000
31	Science Lab Renovation 864	432
32	Nassau Community College	132
33	Information Technology Upgrades 760	380
34	Window Restoration Program 2,000	1,000
35	Infrastructure Repairs 2,000	1,000
36	Elevator Replacement Program 2,000	1,000
37	Health and Safety Projects 1,000	500
38	Security Upgrades 2,200	1,100
39	North Country Community College	
40	Campus Wide Capital Renovations 400	200
41	Orange County Community College	1.00
42		160
43 44	Road and Parking Rehabilitation 500 Swimming Pool Renovations 310	250 155
45	Update Facilities Master Plan 150	75
46	Student Services Renovation 268	134
47	Schenectady Community College	131
48	Workforce Development Renovation 500	250
49	Generator and Transformer 400	200
50	Suffolk County Community College	
51	Kreiling Hall Renovation 3,180	1,590
52	Sullivan County Community College	
53	Critical Maintenance Upgrades 500	250
54	Road and Parking Rehabilitation 950	475
55	Site Stabilization	500
56	Equipment Replacement	125
57 50	Instructional Facility Renovation 500	250
58		

1	Westchester Community College	
2	Historic Roof Replacement 1,068	534
3		
4	Total 64,256	32,129
5	=======	=======
6		
7	By chapter 54, section 1, of the laws of 2013:	
8	An advance for the state share of financi	
9	colleges for alterations and improvement	
10	including service contracts, memorandum	
11	design, construction, acquisition, recons	
12	equipment and personal service costs; for	health and safety, preser-
13	vation of facilities, technology upgrade	
14	improvements or program changes, environm	
15	conservation, accreditation, facilities fo	
16	and related projects, including costs	
17	2013, subject to a plan submitted by t	
18	approved by the director of the budget,	
19	not be limited to, projects in the follow	
20	standing any other law to the contrar	
21	amounts hereby appropriated may be suballo	
22	the state university construction fund fo	
23	38,499,000	(re. \$25,621,000)
24	D ' + C 1 1 1	
25	Project Schedule	
26	ESTIMATED	
27	TOTAL STATE	
28	& LOCAL SHARE	
29 30	(thousands	
31	Adirondack Community College	OI dollars)
32	Renovations: Student Center 850	425
33	Cayuga County Community College	423
34	Building System Upgrades 786	393
35	Clinton Community College	3,73
36	Roofs	75
37	Fire Safety and Security Systems 60	30
38	Corning Community College	30
39	Facilities Master Plan 180	90
40	Erie Community College	3 0
41	Roofs 2,000	1,000
	Window and Door Replacement 1,000	
43	Code Compliance	200
44	Fashion Institute of Technology	
45	Building System Upgrades 3,000	1,500
46	Renovation: Museum 2,000	1,000
47	Classroom Renovation	900
48	Finger Lakes Community College	
49	Infrastructure Project 1,220	610
50	Herkimer County Community College	
51	Renovation of Alumni Hall 1,000	500
52	Monroe Community College	
53	Property Preservation 23,180	11,590
54	Site Improvements 2,400	1,200
55	Renovation of Public Safety	
56	Building 6,140	3,070
57	Nassau Community College	
58	Energy/Sustainability Projects 310	155
59	Orange County Community College	
60	HVAC Rehabilitation 596	298
61		

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	CAPITAL PROJECTS - REAPPROPRIATIO	NS 2017-16
1	Critical Maintenance and Safety	
2	Projects 316	158
3	Exterior Renovations 300	150
4	Rockland Community College	
5	Building System Upgrades 1,400	700
6	Suffolk County Community College	
7	Infrastructure Improvements 10,300	5,150
8	Site Improvements 3,740	1.870
9	Renovation: Plant Operations 3,650	1,825
10	Renovation: Warehouse 680	340
11	Tompkins-Cortland Community College	
12	Master Plan Items 7,050	3,525
13	Westchester Community College	
14		605
15	Technology Upgrades	640
16		
17	Total 76,998	
18	=======	=======
19		
20	By chapter 54, section 1, of the laws of 2012:	1
21	An advance for the state share of financia	
22 23	colleges for alterations and improvements including service contracts, memorandum	
24	design, construction, acquisition, reconst	
25	equipment and personal service costs; for h	
26	vation of facilities, technology upgrades	
27	improvements or program changes, environme	
28	conservation, accreditation, facilities for	
29	and related projects, including costs i	
30	2011, subject to a plan submitted by th	
31	approved by the director of the budget, a	
32	not be limited to, projects in the followi	
33	standing any other law to the contrary	, all or a portion of the
34	amounts hereby appropriated may be suballoc	
35	the state university construction fund for	such purposes (28CC1208)
36	86,969,000	(re. \$53,477,000)
37		
38	Project Schedule	
39	ESTIMATED TOTAL STATE	ESTIMATED
40		
41	& LOCAL SHARE	STATE SHARE
42	/+houganda	of dollars)
43 44	(thousands Adirondack Community College	of dollars)
45	Capital Improvement Program	
46	Projects 544	272
47	Broome Community College	2 / 2
48	Science Technology Building,	
49	Construction	1,000
50	Cayuga County Community College	2,000
51	Fulton Campus Expansion 5,200	2,600
52	Performing Arts Center 2,920	1,460
53	Clinton Community College	•
54	Boiler System Project 2,500	1,250
55	Corning Community College	
56	Renovation and Revitalization:	
57	A/C 12,724	6,362
5.0	Dutchess Community College Roof	

 Dutchess Community College Roof

1	Erie Community College	
2	New Academic Building: North	15 000
3	Campus 30,000	15,000
4	Masonry Project: City Campus 2,000	1,000
5	Roofs: College-wide 4,000	2,000
6 7	North Campus Cooling System 2,000	1,000
8	Fire Alarm Systems: College- wide 500	250
9	Infrastructure Improvements:	250
10	College-wide	250
11	Burt Flickinger Athletic Cen-	230
12	Ter Renovation 354	177
13	Code Compliance: College-	177
14	wide 200	100
15	Fashion Institute of Technology	100
16	Pomerantz Pavilion	500
17	Fire Alarm Replacement 3,000	1,500
18	Haft Auditorium: Construc-	_,
19	tion 1,000	500
20	Finger Lakes Community College	
21	Maintenance Capital Projects 1,000	500
22	Viticulture Capital Project 2,526	
23	Fulton Montgomery Community College	,
24	_ ,	
25	Physical Education Building/ College Union Renovation 2,276	1,138
26	Jamestown Community College	
27	ARSC Building: Expansion/	
28	Renovation 4,150	2,075
29	MTI Building: Expansion/	
30	Renovation 1,884	942
31	Land Acquisition, Carnathan	
32	Building Renovation 1,600	800
33	CSCE Demolition 350	175
34	Mohawk Valley Community College	
35	Field House/Jorgenson Center:	
36	Construction 200	100
37	Monroe Community College	
38	Public Safety Building/Build-	
39	ing 12 3,790	1,895
40	Window Replacement 2,500	1,250
41	Parking & Loop Road Improve-	600
42	ments 1,200	600
43	Nassau Community College	0 000
44	Cluster C: Construction 16,000	8,000
45	Space Consolidation: Con-	4 000
46	struction	4,000
47 48		4 000
48	grades	4,000
50	Health and Safety Project 500	2,000 250
51	Physical Plant Equipment and	250
52	Vehicles 600	300
52 53	Public Safety Building 1,000	500
54	ADA Upgrades: Campus-wide 500	250
55	NCC Fountain House	60
56	IT Equipment Upgrades	500
57	Niagara Community College	500
58	Culinary Arts/Hospitality/	
59	Tourism Center	1,500
60		_, _ 3

1	Orange County Community College			
2	Science Engineering and			
3	Technology Center	21,100	10,550	
4	Main Power Plant Upgrade	1,000	500	
5	Greenhouse II: Replace Green-			
6	house Building	300	150	
7	Security/Safety Cameras:			
8	Campus-wide	250	125	
9	Schenectady County Community College			
10	Roof Repair		415	
11	Elevator Repair/Renovation		181	
12	Land Acquisition	260	130	
13	Electrical Master Plan		20	
14	Flood Repair Project	3,000	1,500	
15	Suffolk County Community College	10 000		
16	Infrastructure Improvements	10,300	5,150	
17	Parking Expansion: Ammerman	0.4.0	100	
18	Campus	240	120	
19 20	Westchester Community College Technology Upgrades	1 100	584	
21				
22	Total 1	72 020	96 969	
23	Total1	.75,556		
24				
25	By chapter 54, section 1, of the laws of	of 2011, as	amended by chapter 54	1.
26	section 1, of the laws of 2012:	,	1 1	•
27	An advance for the state share of	financial a	assistance to communit	ΣУ
28	colleges for alterations and impr			
29	including service contracts, men	norandum of	understanding, capita	al
30	design, construction, acquisition,			
31	equipment and personal service cost			
32	vation of facilities, technology			
33	improvements or program changes, e	environmenta	al protection, energ	3Y
34	conservation, accreditation, facili			
35	and related projects, including			
36	2011, subject to a plan submitted			
37	approved by the director of the			
38	law to the contrary, all or a porti			
39	priated may be suballocated or tr			
40	construction fund for such purposes			
41 42	31,571,000		(ie. \$12,408,000	J)
43	Project Schedule			
44		IATED I	ZSTIMATED	
45		STATE 50		
46		SHARE ST		
47				
48	(th	ousands of	dollars)	
49	Adirondack Community College			
50	Capital Improvement Program			
51	2011	1,458	729	
52	Fashion Institute of Technology			
53	Gladys Marcus Library			
54		1,000	500	
55	Broadcast Studio	1,372	686	
56	Wellness Center	1,000	500	
57	Finger Lakes Community College			
58	Capital Improvement Program	1,000	500	
59	Niagara Community College			
60 61	Hospitality & Tourism Institute Project-Culinary	0 650	4 925	
OT	FIOJECC-CULLHALY	9,650	4,825	

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Nassau County Community College		
2	Rehab Plaza, Ph. II	100	50
3	Renovation to Building C-Design	950	475
4	Renovation to Building V-Design	650	325
5	Renovation to Library-Design	4,000	2,000
6	Elevator Renovations	2,000	1,000
7	Space Consolidation Project-		
8	Design	1,000	500
9	Infrastructure Assessment & MP		
10	Update	500	250
11	Energy Savings Initiatives	6,000	3,000
12	Repair Water Damaged Buildings	3,000	1,500
13	Health & Safety Improvements	500	250
14	Tennis Facilities	400	200
15	Orange County Community College		
16	Newburgh Project	10,708	5,354
17	Suffolk County Community College		
18	Infrastructure Improvements	10,300	5,150
19	Westchester Community College		
20	Safety and Security Improve-		
21	ments		871
22	Classroom Building Renovations		142
23	Gateway Building	5,528	2,764
24			
25	Total	63,142	31,571
26	====	=====	========
27			

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For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) 799,750 (re. \$799,750)

Project Schedule

ESTIMATED ESTIM TOTAL STATE 50 PER	RCENT
TOTAL STATE 50 PER	
	SHARE
& LOCAL SHARE STATE S	
Jamestown Community College Renovation of Carnahan	
Center	9,750
<u>.</u>	0,000

56 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation,

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11	equipment and personal service costs; for vation of facilities, technology upgrade improvements or program changes, environm conservation, accreditation, facilities for and related projects, including costs 2010, subject to a plan submitted by tapproved by the director of the budget. law to the contrary, all or a portion of the priated may be suballocated or transferr construction fund for such purposes (28CC1 22,426,000	es, new facilities, program lental protection, energy or the physically disabled, incurred prior to April 1, he state university and Notwithstanding any other the amounts hereby approted to the state university (008)
13	Project Schedule	
14	ESTIMATED	ESTIMATED
15	TOTAL STATE	50 PERCENT
16	& LOCAL SHARE	
17		
18	(thousands	of dollars)
19	Cayuga Community College	
20	Purchase New Fulton Campus	
21	And Expansion	5,452
22	Performing Arts Center 4,800	2,400
23	Finger Lakes Community College	2,100
24	Master Plan Project, Ph I 5,516	2,758
25	Wayne County Science Lab-	2,750
26	Equipment	145
27	Fulton-Montgomery Community College	143
28	Classroom Building Ph, II 2,500	1,250
20 29	Fashion Institute of Technology	1,230
		2 250
30	FIT Labs Increase 4,500	2,250
31	Gladys Marcus Library Special	500
32	Collections	
33	Haft Auditorium	1,000
34	Orange County Community College	
35	Campus Electric Power	5.05
36	Distribution 1,150	575
37	Parking Lot Paving 500	250
38	Nassau County Community College	
39	Banner Project/Life Sciences Build-	225
40	ing 1,612	
41	Parking 4,000	2,000
42	-	
43	Infrastructure Assessment	0.05
44	and Master Plan Update 570	285
45	North Country Community College	
46	Capital Planning, Architec-	
47	tural and Engineering Site	440
48	Analysis 220	110
49	Suffolk County Community College	
50	Security Notification 900	450
51	Infrastructure Improvements 300	150
52	Westchester Community College	
53	Safety and Security Improve-	
54	ments 4,090	2,045
55		
56	Total 44,852	22,426
57	=======	=======

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the section 1, of the laws of 20 An advance for the state sh colleges for alterations an including service contract design, construction, acquis equipment and personal servivation of facilities, tech improvements or program chan conservation, accreditation, and related projects, inc 2009, subject to a plan su approved by the director law to the contrary, all or	are of financial dimprovements of memorandum sition, reconstitution, reconstitution, reconstitution, reconstitution, reconstitution, reconstitution, reconstitution of the budget.	al assistance to variou of understant truction, restruction, restruction, restruction, restruction facility of the physical incurred prious the state un Notwithstand the amounts he	to community s facilities ding, capital habilitation, fety, preserties, program tion, energy lly disabled, r to April 1, iversity and ing any other ereby appro-
15	priated may be suballocate			
16 17	construction fund for such p			
18	13,700,000		(10.	φ13,000,000)
19	Project Sch	iedule		
20		ESTIMATED TOTAL STATE	ESTIMATED	
21		TOTAL STATE	50 PERCENT	
22 23		& LOCAL SHARE		
24			of dollars)	
25	Adirondack Community College	(,	
26	Facilities Master Plan and			
27	Facilities Capital Improvement			
28	Plan	. 1,270	635	
29	Corning Community College Athletic Center - Field House	10 274	E 127	
30 31	Commons Renovation		5,137	
32	Library Expansion and Renova-	. 1,013	307	
33	tion	. 10,992	5,496	
34	Fulton-Montgomery Community		,	
35	College			
36	Critical Maintenance Projects			
37	Campuswide	. 1,250	625	
38	Fashion Institute of Technology			
39 40	Improvement Projects Campus-wide	1 220	2,169	
41	Jamestown Community College	. 4,338	2,169	
42				
43	Campuswide		1,000	
44	ARSC Third Floor Renovations .	. 2,000	1,000	
45	Demolition of Dilapidated	•	•	
46	Housing	. 500	250	
47	Parking Lot Expansion			
48	(Cattaraugus)	. 1,000	500	
49	Library Learning Center Impv	1 000	500	
50 E1	(Cattaraugus)		500	
51 52	North County Center Purchase . New Science Building		2,000 6,000	
53	Monroe Community College	. 12,000	0,000	
54	Building 9 Renovations,			
55	Phase II	. 4,380	2,190	
56	Property Preservation		3,800	
57	Nassau Community College			
58	Security System Expansion		350	
59	Fire Alarm Upgrades		1,000	
60 61	Road and Parking Lot Paving	. 9,600	4,800	

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1				
1	Onondaga Community College			
2	Renovate the Poor Farm			
3	and Van Duyn Buildings	6,200	3,100)
4	Tompkins-Cortland Community			
5	College			
6	Upgrade/Modernization of	4 600	0.00	
7	Electrical Panel	1,600	800	
8	Classroom Upgrade	2,000	1,000	J
9 10	Westchester Community College			
11	<pre>Health and Safety Improve- ments, PH I</pre>	2 202	1,146	-
12	To supplement campus-wide	2,292	1,140	0
13	improvements for projects			
14	previously approved:			
15	Campuswide site; Hartford			
16	Hall; Health Sci.; Admin			
17	and PE Buildings	3,390	1,695	5
18				_
19	Total	91,400	45,700)
20			========	
21				
22	By chapter 53, section 1, of the la	ws of 2008, a	s amended	by chapter 54,
23	section 1, of the laws of 2012:			
24	An advance for the state share of			
25	colleges for alterations and			
26	including service contracts, me			
27	design, construction, acquisi			
28	equipment and personal service			
29	vation of facilities, technolog			
30	improvements or program chan			
31 32	conservation, accreditation, fa and related projects, including			
3∠ 33	2008, subject to a plan su			
34	approved by the director of the			
35	law to the contrary, all or a			
36	priated may be suballocated or			
37				s hereby appro-
J /	construction fund for such purp	transferred t	o the sta	s hereby appro- ate university
	construction fund for such purp 370,153,000	transferred tooses (28CC080	o the sta 8)	s hereby appro- ate university
3 <i>7</i> 3 8 3 9	370,153,000	transferred tooses (28CC080	o the sta 8)	s hereby appro- ate university
38		transferred tooses (28CC080	o the sta 8) (re.	s hereby approate university
38 39	370,153,000	transferred tooses (28CC080	o the sta 8) (re.	s hereby appro- ate university
38 39 40	370,153,000	transferred tooses (28CC080	o the sta 8) (re. TED	s hereby approate university
38 39 40 41 42 43	370,153,000Project Schedu	transferred tooses (28CC080	o the sta 8)(re. TED ATE 5 ARE ST	s hereby approate university
38 39 40 41 42 43	370,153,000	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE 57	s hereby approate university
38 39 40 41 42 43 44	370,153,000Project Schedu	transferred tooses (28CC080	o the sta 8)(re. TED ATE 5 ARE ST	s hereby approate university
38 39 40 41 42 43 44 45	370,153,000	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE ST ousands of	s hereby appro- ate university
38 39 40 41 42 43 44 45 46	Adirondack Community College Regional Higher Education Center	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE ST ousands of	s hereby approate university
38 39 40 41 42 43 44 45 46 47 48	Adirondack Community College Regional Higher Education Center Broome Community College	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE ST ousands of	s hereby appro- ate university
38 39 40 41 42 43 44 45 46 47 48	Adirondack Community College Regional Higher Education Center Broome Community College Technology Building	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE ST ousands of	s hereby appro- ate university
38 39 40 41 42 43 44 45 46 47 48 49 50	Adirondack Community College Regional Higher Education Center Broome Community College Technology Building	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE ST ousands of	s hereby appro- ate university
38 39 40 41 42 43 44 45 46 47 48 950 51	Adirondack Community College Regional Higher Education Center Broome Community College Technology Building	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE ST ousands of	s hereby appro- ate university
38 39 40 41 42 43 44 45 46 47 48 50 51 52	Adirondack Community College Regional Higher Education Center Broome Community College Technology Building	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE ST ousands of 556	s hereby appro- ate university
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Adirondack Community College Regional Higher Education Center Broome Community College Technology Building	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE ST ousands of 556	s hereby appro- ate university
38 39 40 41 42 43 44 45 46 47 48 49 50 51 53 54	Adirondack Community College Regional Higher Education Center Broome Community College Technology Building	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE ST ousands of 556	s hereby appro- ate university
38 39 41 42 43 44 45 46 47 48 95 15 53 55 55	Adirondack Community College Regional Higher Education Center Broome Community College Technology Building	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE 57 Ousands of 556 000 000	ESTIMATED 50 PERCENT FATE SHARE 6 dollars) 278 5,000 1,500
38 39 41 42 43 44 45 46 47 48 90 51 52 55 55 56	Adirondack Community College Regional Higher Education Center Broome Community College Technology Building	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE 57 Ousands of 556 000 000	s hereby appro- ate university
38 39 41 42 43 44 45 46 47 48 90 51 52 55 55 57	Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations & Revitalization Phase 2 Alterations & Additions to Goff	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE 57 Ousands of 556 000 000	ESTIMATED 50 PERCENT FATE SHARE 6 dollars) 278 5,000 1,500
38 39 41 42 43 44 45 47 48 49 51 51 52 53 55 55 55 55 55 55 55 55 55 55 55 55	Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations & Revitalization Phase 2 Alterations & Additions to Goff Road Facility	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE 57 Ousands of 556 000 000	ESTIMATED 50 PERCENT FATE SHARE 6 dollars) 278 5,000 1,500 950 6,545
38 39 41 42 43 44 45 47 48 49 51 52 53 55 55 57	Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations & Revitalization Phase 2 Alterations & Additions to Goff Road Facility Dutchess Community College	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE 57 ousands of 556 000 000 900 436	ESTIMATED 50 PERCENT FATE SHARE 6 dollars) 278 5,000 1,500 950 6,545
38 39 41 42 43 44 45 45 51 52 53 55 55 55 55 55 55 55	Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations & Revitalization Phase 2 Alterations & Additions to Goff Road Facility	transferred tooses (28CC080	o the sta 8) (re. TED ATE 5 ARE 57 Ousands of 556 000 000 900 436 962	ESTIMATED 50 PERCENT FATE SHARE 6 dollars) 278 5,000 1,500 950 6,545 718

2 and Lab Exhaust	1	Washington Hall - Retaining Wall	
### Browne Hall Renovations		and Lab Exhaust 460	230
5 Hudson Hall MEP 2,656 1,328 6 CRI Emergency Generator 508 254 7 Taconic Hall Addition and 8 Renovations 6,000 3,000 9 Falcon Hall Improvements 200 100 10 Sitework Repairs and Modifications 400 200 12 Drumlin and Dutchess Renovation 934 467 13 Fashion Institute of Technology 4 120 14 Toy Design and Development Lab 300 150 15 C2 Building 148,000 74,000 16 Finger Lakes Community College 16,000 8,000 17 Auditorium and Performing Arts 16,000 8,000 18 Facility 16,000 8,000 19 Finger Lakes Community College 20 6,000 20 Geneva Expansion 12,000 6,000 21 Fulton-Montgomery Community College 20 12,000 6,000 21 Fulton-Montgomery Community College 12,000 6,000 25 25 Science Lab Updating and 2,200 1,100 26 Herkimer County Community College 15,600 7,80	3		
6 CBI Emergency Generator 508 254 7 Taconic Hall Addition and 8 Renovations 6,000 3,000 9 Falcon Hall Improvements 200 100 10 Sitework Repairs and Modifications- 400 200 11 Parking Lot B 400 200 12 Drumlin and Dutchess Renovation 934 467 13 Pashion Institute of Technology 148,000 74,000 15 C2 Building 148,000 74,000 16 Finger Lakes Community College 74,000 8,000 19 Finger Lakes Community College 6,000 8,000 19 Finger Lakes Community College 12,000 6,000 20 Geneva Expansion 12,000 6,000 19 Finger Lakes Community College Upgrades to Waste Water Treatment 2,000 6,000 20 Geneva Expansion 12,000 6,000 6,000 21 Fulton-Montgomery Community College 20 10 6,000 22 Geneva Expansion 2,200 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100			
Taconic Hall Addition and Removations			
8 Renovations 6,000 3,000 9 Falcon Hall Improvements 200 100 10 Sitework Repairs and Modifications 200 100 11 Parking Lot B 400 200 12 Drumlin and Dutchess Renovation 934 467 13 Fashion Institute of Technology 74,000 150 15 C2 Building 148,000 74,000 6 Finger Lakes Community College 74,000 8,000 17 Fulton-Montgomery Community College 60 6,000 10 Finger Lakes Community College 12,000 6,000 12 Fulton-Montgomery Community College 12,000 6,000 12 Fulton-Montgomery Community College 12 12,000 6,000 15 Fulton-Montgomery Community College 12 12 12 12 Fulton-Montgomery Community College 22 11 12 Fulton-Montgomery Community College 25 5 5 5 25 25 Science Lab Updating and 2,200 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100			254
9 Falcon Hall Improvements	-		3,000
11 Parking Lot B	9		
Drumlin and Dutchess Renovation 934 467 Fashion Institute of Technology 1 Toy Design and Development Lab 300 150 1			
Tashion Institute of Technology			
14 Toy Design and Development Lab			467
15 C2 Building			150
Finger Lakes Community College			
Auditorium and Performing Arts Facility 16,000 8,000			. 1, 000
Finger Lakes Community College Geneva Expansion 12,000 6,000	17		
Geneva Expansion 12,000 6,000		Facility 16,000	8,000
Fulton-Montgomery Community College	-	Finger Lakes Community College	
Upgrades to Waste Water Treatment Plant			6,000
Plant			
24 Herkimer County Community College 50 25 25 Science Lab Updating and 2,200 1,100 28 Hudson Valley Community College 7,800 29 New Parking Structure 15,600 7,800 30 Brahan Science Center and 27,200 27,200 31 Related Building Renovations 54,400 27,200 32 Jamestown Community College 70 70 34 Science Building and Facility 12,000 6,000 36 Mohawk Valley Community College 2,700 6,000 37 Campus Wide Improvements 5,400 2,700 38 Field house 11,000 5,500 39 Monroe Community College 7 6,450 40 ATEC/DCC Building 12,900 6,450 41 ATEC/Building 9, Phase I 12,000 6,600 42 Nassau Community College 7 600 43 Window Replacement 1,200 6,000 44 Road and Parking Paving 4,000 2,000 45 Energy Savings Initiatives 6,000 3,000 46 Fire Alarms and Public Address 7 7			211
26 Science Lab Updating and 2,200 1,100 27 Remodeling 2,200 1,100 28 Hudson Valley Community College 7,800 29 New Parking Structure 15,600 7,800 30 Brahan Science Center and 27,200 31 Related Building Renovations 54,400 27,200 32 Jamestown Community College 140 70 34 Science Building and Facility 6,000 35 Enhancements 12,000 6,000 36 Mohawk Valley Community College 5,400 2,700 37 Campus Wide Improvements 5,400 2,700 38 Field house 11,000 5,500 39 Monroe Community College 12,900 6,450 40 ATEC/DCC Building 12,900 6,450 40 ATEC/Building 9, Phase I 12,000 6,000 4 Road and Parking Paving 4,000 2,000 4 Road and Parking Paving 4,000 <	24		
27 Remodeling 1,100 28 Hudson Valley Community College 29 New Parking Structure 15,600 7,800 30 Brahan Science Center and 27,200 31 Related Building Renovations 54,400 27,200 32 Jamestown Community College 3 Facilities Master Plan Update 140 70 34 Science Building and Facility 12,000 6,000 35 Enhancements 12,000 6,000 Mohawk Valley Community College 2 2700 37 Campus Wide Improvements 5,400 2,700 38 Field house 11,000 5,500 39 Monroe Community College 5,400 2,700 40 ATEC/DCC Building 12,900 6,450 41 ATEC/Building 9, Phase I 12,900 6,450 41 ATEC/Building 9, Phase I 12,000 6,000 40 Road and Parking Paving 4,000 2,000 4 Road and Parking Paving 4,000 2,000 4 Fire Alarms and Public Address	25	Library Additions & Renovations 50	25
28 Hudson Valley Community College 15,600 7,800 29 New Parking Structure 15,600 7,800 30 Brahan Science Center and 27,200 31 Related Building Renovations 54,400 27,200 32 Jamestown Community College 140 70 34 Science Building and Facility 12,000 6,000 36 Mohawk Valley Community College 2,700 6,000 37 Campus Wide Improvements 5,400 2,700 38 Field house 11,000 5,500 39 Monroe Community College 12,900 6,450 40 ATEC/DCC Building 12,900 6,450 41 ATEC/Building 9, Phase I 12,000 6,000 42 Artec/Building 9, Phase I 12,000 6,000 43 Window Replacement 1,200 600 44 Road and Parking Paving 4,000 2,000 45 System 4,200 2,100 46 Fire Alarm			
Brahan Science Center and Related Building Renovations 54,400 27,200 2		Remodeling	1,100
Brahan Science Center and Related Building Renovations 54,400 27,200 2		New Parking Structure 15 600	7 800
31 Related Building Renovations 54,400 27,200 32 Jamestown Community College 70 33 Facilities Master Plan Update 140 70 34 Science Building and Facility 12,000 6,000 35 Enhancements 12,000 6,000 36 Mohawk Valley Community College 2,700 2,700 37 Campus Wide Improvements 5,400 2,700 38 Field house 11,000 5,500 39 Monroe Community College 40 2,900 6,450 40 ATEC/DCC Building 12,900 6,450 41 ATEC/Building 9, Phase I 12,000 6,000 41 ATEC/Building 9, Phase I 12,000 600 41 ATEC/Building 9, Phase I 12,000 600 42 Window Replacement 1,200 600 42 Window Replacement 1,200 600 42 Window Replacement 1,200 6,000 42 Road and Parking Paving 4,000 2,000 43 Road and Pa			7,000
32 Jamestown Community College 33 Facilities Master Plan Update 140 70 34 Science Building and Facility 12,000 6,000 35 Enhancements 12,000 6,000 36 Mohawk Valley Community College 2,700 37 Campus Wide Improvements 5,400 2,700 38 Field house 11,000 5,500 39 Monroe Community College 4 6,450 40 ATEC/DCC Building 12,900 6,450 41 ATEC/Building 9, Phase I 12,000 6,000 42 Nassau Community College 600 600 43 Window Replacement 1,200 60 44 Road and Parking Paving 4,000 2,000 45 Energy Savings Initiatives 6,000 3,000 46 Fire Alarms and Public Address 4,200 2,100 49 Niagara County Community College 0 0 2,800 50 Construct New Culinary Arts 13,200 6,600 51 Facility 13,200 <td></td> <td></td> <td>27,200</td>			27,200
34 Science Building and Facility 12,000 6,000 35 Enhancements 12,000 6,000 36 Mohawk Valley Community College 2,700 37 Campus Wide Improvements 5,400 2,700 38 Field house 11,000 5,500 39 Monroe Community College 40 ATEC/DCC Building 12,900 6,450 41 ATEC/Building 9, Phase I 12,000 6,000 42 Nassau Community College 4,000 2,000 43 Window Replacement 1,200 600 44 Road and Parking Paving 4,000 2,000 45 Energy Savings Initiatives 6,000 3,000 46 Fire Alarms and Public Address 2,100 2,100 48 New Performing Arts Building 41,600 20,800 49 Niagara County Community College 32,000 6,600 50 Construct New Culinary Arts 13,200 6,600 51 Technology Improvements 1,782	32	Jamestown Community College	
### Sentancements		Facilities Master Plan Update 140	70
36 Mohawk Valley Community College 37 Campus Wide Improvements 5,400 2,700 38 Field house 11,000 5,500 39 Monroe Community College 40 ATEC/DCC Building 12,900 6,450 41 ATEC/Building 9, Phase I 12,000 6,000 42 Nassau Community College 600 600 43 Window Replacement 1,200 600 44 Road and Parking Paving 4,000 2,000 45 Energy Savings Initiatives 6,000 3,000 45 Fire Alarms and Public Address 7 2,100 40 New Performing Arts Building 41,600 20,800 49 Niagara County Community College 20,800 20,800 50 Construct New Culinary Arts 13,200 6,600 51 Facility 13,200 6,600 52 Onondaga Community College 33,000 16,500 53 Athletics Complex 33,000 16,500 54 Technology Improvements 1,782 891			
37 Campus Wide Improvements 5,400 2,700 38 Field house 11,000 5,500 39 Monroe Community College 4 6,450 40 ATEC/DCC Building 12,900 6,450 41 ATEC/Building 9, Phase I 12,000 6,000 42 Nassau Community College 600 600 43 Window Replacement 1,200 600 44 Road and Parking Paving 4,000 2,000 45 Energy Savings Initiatives 6,000 3,000 46 Fire Alarms and Public Address 4,200 2,100 48 New Performing Arts Building 41,600 20,800 49 Niagara County Community College 20,800 20,800 50 Construct New Culinary Arts 13,200 6,600 50 Athletics Complex 33,000 16,500 51 Technology Improvements 1,782 891 52 Onondaga Community College 2,700 1,350 54<			6,000
38 Field house 11,000 5,500 39 Monroe Community College 12,900 6,450 40 ATEC/Building 9, Phase I 12,000 6,000 42 Nassau Community College 1,200 600 42 Window Replacement 1,200 600 44 Road and Parking Paving 4,000 2,000 45 Energy Savings Initiatives 6,000 3,000 46 Fire Alarms and Public Address 4,200 2,100 48 New Performing Arts Building 41,600 20,800 49 Niagara County Community College 20,800 50 Construct New Culinary Arts 13,200 6,600 51 Facility 13,200 6,600 52 Onondaga Community College 33,000 16,500 53 Athletics Complex 33,000 16,500 54 Technology Improvements 1,782 891 55 Mawhinney Hall Renovation- 4,118 2,059 56 Mawhinney Hall Renovation- 4,118 2,059 57 Phas			2 700
39 Monroe Community College 40 ATEC/DCC Building			
41 ATEC/Building 9, Phase I 12,000 6,000 42 Nassau Community College 1,200 600 43 Window Replacement 1,200 600 44 Road and Parking Paving 4,000 2,000 45 Energy Savings Initiatives 6,000 3,000 46 Fire Alarms and Public Address 4,200 2,100 47 System 4,200 2,100 48 New Performing Arts Building 41,600 20,800 49 Niagara County Community College 50 50 6,600 50 Construct New Culinary Arts 13,200 6,600 51 Facility 13,200 6,600 52 Onondaga Community College 33,000 16,500 53 Athletics Complex 33,000 16,500 54 Technology Improvements 1,782 891 55 Upgrade Biology Laboratories 2,700 1,350 56 Mawhinney Hall Renovation- 7 7 1,350 57 Phase 3 4,118 2,059	39		,
42 Nassau Community College 1,200 600 43 Window Replacement 1,200 600 44 Road and Parking Paving 4,000 2,000 45 Energy Savings Initiatives 6,000 3,000 46 Fire Alarms and Public Address 4,200 2,100 47 System 4,200 20,800 48 New Performing Arts Building 41,600 20,800 49 Niagara County Community College 50 6,600 50 Construct New Culinary Arts 13,200 6,600 51 Facility 13,200 6,600 52 Onondaga Community College 33,000 16,500 53 Athletics Complex 33,000 16,500 54 Technology Improvements 1,782 891 55 Upgrade Biology Laboratories 2,700 1,350 56 Mawhinney Hall Renovation- 7 Phase 3 4,118 2,059 58 Construct New Academic/Admini- 5 4,118 2,059 50 Site Improvements 5,948 2,974	40		6,450
43 Window Replacement 1,200 600 44 Road and Parking Paving 4,000 2,000 45 Energy Savings Initiatives 6,000 3,000 46 Fire Alarms and Public Address 2,100 47 System 4,200 2,100 48 New Performing Arts Building 41,600 20,800 49 Niagara County Community College 50 Construct New Culinary Arts 51 Facility 13,200 6,600 50 Onondaga Community College 33,000 16,500 52 Onondaga Complex 33,000 16,500 54 Technology Improvements 1,782 891 55 Upgrade Biology Laboratories 2,700 1,350 56 Mawhinney Hall Renovation- 700 1,350 58 Construct New Academic/Admini- 3,900 9,450 58 Construct New Academic/Admini- 5,948 2,974			6,000
44 Road and Parking Paving 4,000 2,000 45 Energy Savings Initiatives 6,000 3,000 46 Fire Alarms and Public Address 47 System 4,200 2,100 48 New Performing Arts Building 41,600 20,800 49 Niagara County Community College 50 Construct New Culinary Arts 13,200 6,600 51 Facility 13,200 6,600 52 Onondaga Community College 33,000 16,500 53 Athletics Complex 33,000 16,500 54 Technology Improvements 1,782 891 55 Upgrade Biology Laboratories 2,700 1,350 56 Mawhinney Hall Renovation- 700 1,350 57 Phase 3 4,118 2,059 58 Construct New Academic/Admini- 3,900 9,450 59 Strative Building on East Quad 18,900 9,450 60 Site Improvements 5,948 2,974			600
### Energy Savings Initiatives 6,000 3,000 #### Alarms and Public Address ### System 4,200 2,100 ### New Performing Arts Building 41,600 20,800 ### Niagara County Community College ### Construct New Culinary Arts ### Facility 13,200 6,600 ### Onondaga Community College ### Athletics Complex 33,000 16,500 ### Technology Improvements 1,782 891 ### Upgrade Biology Laboratories 2,700 1,350 ### Mawhinney Hall Renovation- ### Phase 3 4,118 2,059 ### Construct New Academic/Admini- ### Strative Building on East Quad 18,900 9,450 ### Site Improvements 5,948 2,974			
46 Fire Alarms and Public Address 47 System 4,200 2,100 48 New Performing Arts Building 41,600 20,800 49 Niagara County Community College Construct New Culinary Arts 51 Facility 13,200 6,600 52 Onondaga Community College Athletics Complex 33,000 16,500 54 Technology Improvements 1,782 891 55 Upgrade Biology Laboratories 2,700 1,350 56 Mawhinney Hall Renovation- 4,118 2,059 57 Phase 3 4,118 2,059 58 Construct New Academic/Admini- strative Building on East Quad 18,900 9,450 60 Site Improvements 5,948 2,974			
48 New Performing Arts Building 41,600 20,800 49 Niagara County Community College 50 Construct New Culinary Arts 51 Facility 13,200 6,600 52 Onondaga Community College 33,000 16,500 53 Athletics Complex 1,782 891 54 Technology Improvements 2,700 1,350 55 Upgrade Biology Laboratories 2,700 1,350 56 Mawhinney Hall Renovation- 4,118 2,059 57 Phase 3 4,118 2,059 58 Construct New Academic/Admini- 38,900 9,450 59 Strative Building on East Quad 18,900 9,450 60 Site Improvements 5,948 2,974			3,333
49 Niagara County Community College 50 Construct New Culinary Arts 51 Facility	47		2,100
50 Construct New Culinary Arts 51 Facility			20,800
51 Facility 13,200 6,600 52 Onondaga Community College 33,000 16,500 53 Athletics Complex 1,782 891 54 Technology Improvements 2,700 1,350 55 Upgrade Biology Laboratories 2,700 1,350 56 Mawhinney Hall Renovation- 4,118 2,059 57 Phase 3 4,118 2,059 58 Construct New Academic/Admini- 31,900 9,450 59 strative Building on East Quad 18,900 9,450 60 Site Improvements 5,948 2,974			
52 Onondaga Community College 53 Athletics Complex			6 600
53 Athletics Complex 33,000 16,500 54 Technology Improvements 1,782 891 55 Upgrade Biology Laboratories 2,700 1,350 56 Mawhinney Hall Renovation- 2,059 57 Phase 3 4,118 2,059 58 Construct New Academic/Admini- 59 strative Building on East Quad 18,900 9,450 60 Site Improvements 5,948 2,974			0,000
54 Technology Improvements 1,782 891 55 Upgrade Biology Laboratories 2,700 1,350 56 Mawhinney Hall Renovation- 2,059 57 Phase 3 4,118 2,059 58 Construct New Academic/Admini- 59 strative Building on East Quad 18,900 9,450 60 Site Improvements 5,948 2,974		Athletics Complex	16,500
56 Mawhinney Hall Renovation- 57 Phase 3	54		
57 Phase 3			1,350
Construct New Academic/Admini- strative Building on East Quad			2 2-2
59 strative Building on East Quad			2,059
60 Site Improvements 5,948 2,974			9 450
			· ·
01 10100400 1102140110 2 24100 1111111111	61	Relocate President's Suite	506

1	Prepare Program Study of	
2	Coulter Library 300	150
3	Campus-Wide Energy Projects 676	338
4	Orange County Community College	
5	Science, Engineering and	
6	Tech Center	19,450
7	Improvements to Classroom	1 000
8 9	Facilities	1,000
10	Multi-Purpose Language Lab 600	300
11	Master Plan Update	63
12	Academic II Building 500	250
13	Art Gallery and Art Studio/	
14	Cultural Arts Center 200	100
15	Day Care Center 500	250
16	Building Energy Conservation 1,000	500
17	Elevators Rehabilitation	900
18	Library Roof Replacement 1,100	550
19	Cultural Arts Center Roof	
20	Replacement	368
21	Field House Resurface 400	200
22	Campus Site Improvements 400	200
23	Tennis Court Resurface	38
24	Swimming Pool Repairs	125
25 26	Boiler Equipment Upgrade 300 Cultural Arts Center HVAC	150
26 27	Upgrade 150	75
28	Parking Lot and Road Repairs	625
29	Academic I Roof Replacement 500	250
30	Field House Roof Replacement	500
31	Library Improvements and	300
32	Renovations 10,000	5,000
33	Field House Interior and Ext-	,
34	erior Improvements 1,800	900
35	Installation of Emergency No-	
36	tification System 400	200
37	Special Projects 300	150
2 0		
38	Schenectady County Community College	
39	Schenectady County Community College Building Renovations	1,205
39 40	Schenectady County Community College Building Renovations	425
39 40 41	Schenectady County Community College Building Renovations	425 573
39 40 41 42	Schenectady County Community College Building Renovations	425 573 591
39 40 41 42 43	Schenectady County Community College Building Renovations	425 573 591 126
39 40 41 42 43 44	Schenectady County Community College Building Renovations	425 573 591 126 787
39 40 41 42 43 44 45	Schenectady County Community College Building Renovations	425 573 591 126 787 325
39 40 41 42 43 44 45	Schenectady County Community College Building Renovations	425 573 591 126 787 325 698
39 40 41 42 43 44 45 46	Schenectady County Community College Building Renovations	425 573 591 126 787 325 698 1,301
39 40 41 42 43 44 45 46 47	Schenectady County Community College Building Renovations	425 573 591 126 787 325 698 1,301 250
3 9 4 0 4 1 4 2 4 3 4 4 4 5 4 6 4 7 4 8 4 9	Schenectady County Community College Building Renovations 2,410 Athletic Fields Relocation 850 Building Renovations 1,146 Infrastructure Improvements 1,182 Athletic Field Access/Roadways 252 HVAC Upgrades 1,574 Building Renovations 650 HVAC Upgrades 1,396 Infrastructure Improvements 2,602 Landscaping 500 HVAC Upgrades 1,374	425 573 591 126 787 325 698 1,301 250 687
39 40 41 42 43 44 45 46 47	Schenectady County Community College Building Renovations 2,410 Athletic Fields Relocation 850 Building Renovations 1,146 Infrastructure Improvements 1,182 Athletic Field Access/Roadways 252 HVAC Upgrades 1,574 Building Renovations 650 HVAC Upgrades 1,396 Infrastructure Improvements 2,602 Landscaping 500 HVAC Upgrades 1,374 Infrastructure Improvements 2,416	425 573 591 126 787 325 698 1,301 250
39 40 41 42 43 44 45 46 47 48 49 50	Schenectady County Community College Building Renovations 2,410 Athletic Fields Relocation 850 Building Renovations 1,146 Infrastructure Improvements 1,182 Athletic Field Access/Roadways 252 HVAC Upgrades 1,574 Building Renovations 650 HVAC Upgrades 1,396 Infrastructure Improvements 2,602 Landscaping 500 HVAC Upgrades 1,374	425 573 591 126 787 325 698 1,301 250 687
39 40 41 42 43 44 45 46 47 48 49 50 51	Schenectady County Community College Building Renovations 2,410 Athletic Fields Relocation 850 Building Renovations 1,146 Infrastructure Improvements 1,182 Athletic Field Access/Roadways 252 HVAC Upgrades 1,574 Building Renovations 650 HVAC Upgrades 1,396 Infrastructure Improvements 2,602 Landscaping 500 HVAC Upgrades 1,374 Infrastructure Improvements 2,416 Building Renovations 2,416 Building Renovations 1,382	425 573 591 126 787 325 698 1,301 250 687 1,208
39 40 41 42 43 44 45 46 47 48 49 50 51 52	Schenectady County Community College Building Renovations 2,410 Athletic Fields Relocation 850 Building Renovations 1,146 Infrastructure Improvements 1,182 Athletic Field Access/Roadways 252 HVAC Upgrades 1,574 Building Renovations 650 HVAC Upgrades 1,396 Infrastructure Improvements 2,602 Landscaping 500 HVAC Upgrades 1,374 Infrastructure Improvements 2,416 Building Renovations 1,382 Athletic Fields Enhancements 1,846	425 573 591 126 787 325 698 1,301 250 687 1,208 691 923
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Schenectady County Community College Building Renovations 2,410 Athletic Fields Relocation 850 Building Renovations 1,146 Infrastructure Improvements 1,182 Athletic Field Access/Roadways 252 HVAC Upgrades 1,574 Building Renovations 650 HVAC Upgrades 1,396 Infrastructure Improvements 2,602 Landscaping 500 HVAC Upgrades 1,374 Infrastructure Improvements 2,416 Building Renovations 1,382 Athletic Fields Enhancements 1,846 Infrastructure Improvements 1,846 Infrastructure Improvements 1,034 Public Safety/Business Center 23,800 Campus Connecting Walkway 4,700	425 573 591 126 787 325 698 1,301 250 687 1,208 691 923 517 11,900 2,350
39 40 41 42 43 44 45 46 47 48 49 51 52 53 55 56	Schenectady County Community College Building Renovations 2,410 Athletic Fields Relocation 850 Building Renovations 1,146 Infrastructure Improvements 1,182 Athletic Field Access/Roadways 252 HVAC Upgrades 1,574 Building Renovations 650 HVAC Upgrades 1,396 Infrastructure Improvements 2,602 Landscaping 500 HVAC Upgrades 1,374 Infrastructure Improvements 2,416 Building Renovations 1,382 Athletic Fields Enhancements 1,846 Infrastructure Improvements 1,034 Public Safety/Business Center 23,800 Campus Connecting Walkway 4,700 Building Renovations 4,224	425 573 591 126 787 325 698 1,301 250 687 1,208 691 923 517 11,900 2,350 2,112
39 40 41 42 43 44 45 46 47 48 49 51 51 55 55 57	Schenectady County Community College Building Renovations 2,410 Athletic Fields Relocation 850 Building Renovations 1,146 Infrastructure Improvements 1,182 Athletic Field Access/Roadways 252 HVAC Upgrades 1,574 Building Renovations 650 HVAC Upgrades 1,396 Infrastructure Improvements 2,602 Landscaping 500 HVAC Upgrades 1,374 Infrastructure Improvements 2,416 Building Renovations 1,374 Infrastructure Improvements 2,416 Building Renovations 1,382 Athletic Fields Enhancements 1,846 Infrastructure Improvements 1,034 Public Safety/Business Center 23,800 Campus Connecting Walkway 4,700 Building Renovations 4,224 Property Acquisition 250	425 573 591 126 787 325 698 1,301 250 687 1,208 691 923 517 11,900 2,350 2,112 125
39 40 41 42 43 44 45 46 47 48 49 50 51 51 55 55 55 55 55 55 55 56 57 58	Schenectady County Community College Building Renovations 2,410 Athletic Fields Relocation 850 Building Renovations 1,146 Infrastructure Improvements 1,182 Athletic Field Access/Roadways 252 HVAC Upgrades 1,574 Building Renovations 650 HVAC Upgrades 1,396 Infrastructure Improvements 2,602 Landscaping 500 HVAC Upgrades 1,374 Infrastructure Improvements 2,416 Building Renovations 1,374 Infrastructure Improvements 2,416 Building Renovations 1,382 Athletic Fields Enhancements 1,846 Infrastructure Improvements 1,034 Public Safety/Business Center 23,800 Campus Connecting Walkway 4,700 Building Renovations 4,224 Property Acquisition 250 Gateway Building Addition 1,700	425 573 591 126 787 325 698 1,301 250 687 1,208 691 923 517 11,900 2,350 2,112 125 850
3 9 4 4 1 2 4 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Schenectady County Community College Building Renovations 2,410 Athletic Fields Relocation 850 Building Renovations 1,146 Infrastructure Improvements 1,182 Athletic Field Access/Roadways 252 HVAC Upgrades 1,574 Building Renovations 650 HVAC Upgrades 1,396 Infrastructure Improvements 2,602 Landscaping 500 HVAC Upgrades 1,374 Infrastructure Improvements 2,416 Building Renovations 1,374 Infrastructure Improvements 2,416 Building Renovations 1,382 Athletic Fields Enhancements 1,846 Infrastructure Improvements 1,034 Public Safety/Business Center 23,800 Campus Connecting Walkway 4,700 Building Renovations 4,224 Property Acquisition 250 Gateway Building Addition 1,700 Property Acquisition 250	425 573 591 126 787 325 698 1,301 250 687 1,208 691 923 517 11,900 2,350 2,112 125 850 125
39 40 41 42 43 44 45 46 47 48 49 50 51 51 55 55 55 55 55 55 55 56 57 58	Schenectady County Community College Building Renovations 2,410 Athletic Fields Relocation 850 Building Renovations 1,146 Infrastructure Improvements 1,182 Athletic Field Access/Roadways 252 HVAC Upgrades 1,574 Building Renovations 650 HVAC Upgrades 1,396 Infrastructure Improvements 2,602 Landscaping 500 HVAC Upgrades 1,374 Infrastructure Improvements 2,416 Building Renovations 1,374 Infrastructure Improvements 2,416 Building Renovations 1,382 Athletic Fields Enhancements 1,846 Infrastructure Improvements 1,034 Public Safety/Business Center 23,800 Campus Connecting Walkway 4,700 Building Renovations 4,224 Property Acquisition 250 Gateway Building Addition 1,700	425 573 591 126 787 325 698 1,301 250 687 1,208 691 923 517 11,900 2,350 2,112 125 850

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	Suffolk County Community College Fire Sprinkler Infrastructure	37
3	Reconstruction of Central Plaza 750	375
4	Renovations to Sagikos Bldg 6,100	3,050
5	Health and Sports Facilities-	3,030
6	Eastern Campus	8,875
7	Learning Resource Center-Grant	3,3,3
8	Campus 32,400	16,200
9	Air Conditioning-College-wide	3,775
10	Sullivan County Community College	•
11	Safety Equipment Across Campus 800	400
12	Upgrade Current Computer Labs 1,000	500
13	Replacement of Roofs 2,250	1,125
14	Complete Mainframe Computer	
15	Upgrade 2,400	1,200
16	Center for Advanced Science and	
17	Technology 6,000	3,000
18	Renovations for Instructional 250	125
19	Center for Advanced Science and	
20	Technology/Green Building	
21	Initiative 15,000	7,500
22	Ulster County Community College	
23	Update Facilities Master Plan	
24	Phase 1 840	420
25	Improvements to Classroom	
26	Facilities 2,000	1,000
27	Westchester Community College	
28	Administration Building	
29	Renovations 2,548	1,274
30	Air Conditioning and CFC 244	122
31	Physical Education Field	
32	Improvements	1,433
33	Physical Education Building	
34	Renovations 4,196	2,098
35	Health Science Building	1 000
36	Renovations	1,087
37	Technology Improvements 2,702	1,351
38	 	
39 40	Total 740,306	370,153
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42 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

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57 58 State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred the state university construction fund for such purposes (28RC0308) ... 25,000,000 (re. \$7,211,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE
6 7 8 9	(thousands Adirondack Community College 700 Broome County College 1,358 Cayuga Community College 634	of dollars) 350 679 317
10 11	Clinton Community College	226 188
12	Corning Community College 974	487
13	Dutchess Community College	759
14	Erie Community College	1,554
15	Fashion Institute of Technology 2,720	1,360
16	Finger Lakes Community College 1,084	542
17	Fulton-Montgomery Community College 516	258
18	Genesee Community College 1,036	518
19	Herkimer County Community College 754	377
20	Hudson Valley Community College 2,472	1,236
21	Jamestown Community College 880	440
22	Jefferson Community College 726	363
23	Mohawk Valley Community College 1,342	671
24	Monroe Community College 4,060	2,030
25	Nassau Community College 5,134	2,567
26	Niagara County Community College 1,292	646
27	North Country Community College 286	143
28 29	Onondaga Community College	966 618
30	Rockland Community College 1,236	762
31	Schenectady County Community College 790	395
32	Suffolk County Community College 4,372	2,186
33	Sullivan County Community College 380	190
34	Tompkins-Cortland Community College 806	403
35	Ulster County Community College 674	337
36	Westchester Community College 3,164	1,582
37	University-Wide	•
38	For University-wide projects	
39	which may include, but are not	
40	limited to funding for a comm-	
41	unity college capital condition	
42 43	assessment study 3,700	1,850
44	Total	25,000
45	10001	=======
46		

alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

including costs incurred prior to April 1, 2003 subject to a plan 1 2 developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a 3 4 portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0308) ... 175,000,000 (re. \$34,502,000) 5 6 7 8 Project Schedule 9 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 10 & LOCAL SHARE STATE SHARE 11 12 13 (thousands of dollars) 14 Adirondack Community College 5,000 2,500 For university-wide projects which 15 may include, but are not limited to: 16 17 -Humanities Building expansion 18 -Student Center and Randles Hall 19 renovation -Eisenhart Hall renovation 20 21 Broome Community College 9,600 4,800 For university-wide projects which 23 may include, but are not limited to: -Parking lot relocation and repair 24 25 -Boiler replacement 26 -Student Center expansion 27 Cayuga Community College 4,600 2,300 28 For university-wide projects which may include, but are not limited to: 29 -Mechanical and electrical improve-30 ments 31 -Roof repair 32 -HVAC System improvements 33 34 Clinton Community College 3,200 1,600 For university-wide projects which 35 may include, but are not limited to: 36 37 -Campus Master Plan update 38 -Emergency Generator replacement -Stucco repair 39 40 Columbia-Greene Community College 2,800 1,400 For university-wide projects which 41 may include, but are not limited to: 42 43 -Master plan update -Kiln Building construction 44 -Water Tank Rehabilitation 45 46 Corning Community College 7,000 3,500 For university-wide projects which 47 48 may include, but are not limited to: -Health and Safety renovations 49 50 -Gymnasium renovations 51 -Learning Center roof replacement 52 Dutchess Community College 10,800 5,400 53 For university-wide projects which may include, but are not limited to: 54 -Property acquisition 55 -Master plan development 56 -Brown Hall renovations 57 58 Erie Community College 21,800 10,900 For university-wide projects which 60 may include, but are not limited to:

-Dental Hygiene Clinic renovations

1	-Masonry restoration	
2	-Heating Plant renovations	
3	Fashion Institute of Technology 19,200	9,600
4	For university-wide projects which	
5	may include, but are not limited to:	
6	-Fire alarm and sprinkler upgrade	
7	-Turbine retrofit	
8	-Instructional space addition	
9	Finger Lakes Community College 7,600	3,800
10	For university-wide projects which	
11	may include, but are not limited to:	
12	-Auditorium & Performing Arts	
13	Program Facility	
14	-Student Center Facility	
15	-Wellness Center Facility	1 000
16	Fulton-Montgomery Community College 3,800	1,900
17	For university-wide projects which	
18	may include, but are not limited to:	
19 20	-Campus Fire Alarms integration	
21	-Library & Comm Arts Bldg connection -Exterior Lighting and Security Cameras	
22	Genesee Community College	3,700
23	For university-wide projects which	3,700
24	may include, but are not limited to:	
25	-Update Main Building Mechanical	
26	Systems	
27	-Pool Dehumidification System	
28	replacement	
29	-Smart Classrooms construction	
30	Herkimer County Community College 5,400	2,700
31	For university-wide projects which	,
32	may include, but are not limited to:	
33	-Athletic Complex Master Plan	
34	-Library roof replacement	
35	-Track Facility improvement	
36	Hudson Valley Community College 17,512	8,756
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Campus Center Rehab	
40	-Acad/Admin Bldg construction	
41	-Loop Road renovation	
42	Jamestown Community College 6,200	3,100
43	For university-wide projects which	
44	may include, but are not limited to:	
45	-Hamilton Collegiate Center	
46	Improvements	
47	-Central Heating Plant renovations	
48	-Gymnasium improvements Jefferson Community College 5,200	2 (00
49 50	For university-wide projects which	2,600
51	may include, but are not limited to:	
52	-Dewey Library renovation	
53	-McVean College Center A/C	
54	-Guthrie Science/Engr Building	
55	renovation	
56	Mohawk Valley Community College 9,600	4,800
57	For university-wide projects which	,
58	may include, but are not limited to:	
59	-Rome Campus Master Plan update	
60	-Campus-wide Road Drainage, Walk-	
61	ways, and Signage improvements	

1	-Athletic Facilities Master Plan	
2	(Ice Arena, Field House) update	
3	Monroe Community College 28,388	14,194
4	For university-wide projects which	
5	may include, but are not limited to:	
6	-Advanced Training & Ed Center	
7	construction	
8	-Building 9 Renovation for	
9	training and education	
10	-Health and Safety renovations	10.000
11	Nassau Community College 36,000	18,000
12	For university-wide projects which	
13	may include, but are not limited to:	
14	-Emergency Generator upgrade	
15	-HVAC upgrade	
16 17	-Library Renovation Niagara County Community College 9,200	1 600
18	For university-wide projects which	4,600
19	may include, but are not limited to:	
20	-Cafeteria Floor replacement	
21	-Careteria Froor repracement -Campus Signage upgrade	
22	-Emergency System upgrade	
23	North Country Community College 2,200	1,100
24	For university-wide projects which	1,100
25	may include, but are not limited to:	
26	-Classroom renovations	
27	-Hodson Hall roof replacement	
28	-Campus Master Plan update	
29	Onondaga Community College 13,600	6,800
30	For university-wide projects which	0,000
31	may include, but are not limited to:	
32	-Coyne Building elevator renovations	
33	-Security System upgrade	
34	-Signage improvements	
35	Orange County Community College 8,800	4,400
36	For university-wide projects which	,
37	may include, but are not limited to:	
38	-Bio-Tech Facility upgrades	
39	-Cooling Tower replacement	
40	-Retaining wall repair	
41	Rockland Community College 10,800	5,400
42	For university-wide projects which	
43	may include, but are not limited to:	
44	-Master Plan update	
45	-Student Union/Library HVAC	
46	renovations	
47	-Elevator upgrades	
48	Schenectady County Community College . 5,600	2,800
49	For university-wide projects which	
50	may include, but are not limited to:	
51	-Boiler Replacement	
52	-Van Curler Room renovations	
53	-Property acquisition	
54	Suffolk County Community College 30,600	15,300
55	For university-wide projects which	
56	may include, but are not limited to:	
57	-Health & Safety projects	
58	-Roofs repairs	
59	-ADA Compliance	
60		

2 3 4 5	Fullivan County Community College 2,800 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement	1,400
6 7 T	-Student Union renovation ompkins-Cortland Community College 5,800	2,900
8	For university-wide projects which	2,500
9	may include, but are not limited to:	
10	-Sports Complex construction	
11	-Cyber Cafe/Student Event Area	
12	construction	
13	-Infrastructure repairs	
14 U	Ulster County Community College 4,800	2,400
15	For university-wide projects which	
16	may include, but are not limited to:	
17	-Master Plan update	
18	-Gymnasium rehabilitation	
19	-Parking lots, roads and side-	
20	walk repairs	
	Westchester Community College 22,200	11,100
22	For university-wide projects which	
23	may include, but are not limited to:	
24	-Academic Building renovation	
25	-Instructional Building construction	
26	-Student Center improvements/	
27	expansion	
	ystemwide 22,500	11,250
29	For university-wide projects which	
30	may include, but are not limited to:	
31	-program improvement	
32 33	mat a l	175 000
34	Total	. 1/5,000
35		==== =

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
7 8 9 10 11	Capital Projects Funds - Other 3,887,601,000 7,252,253,000 Capital Projects Funds - Federal 2,426,000,000 7,678,120,000 Special Revenue Funds - Federal 20,513,000 85,566,000 Fiduciary Funds 50,000,000 468,445,000
12 13 14	All Funds 6,384,114,000 15,484,384,000
15 16 17	AIRPORT OR AVIATION STATE PROGRAM (CCP)
18 19 20 21 22	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account Aviation Purpose
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) 4,000,000
44 45 46 47 48 49 50	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Metropolitan Planning Organization Account New York Metropolitan Transportation Council Purpose
51 52 53 54 55 56 57 58	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.
60 61 62	Personal service (17N11730)

1 2 3	Fringe benefits (17N81730)		
4 5	Watertown Jefferson County Area Transportation	Council	Purpose
6 7 8 9 10 11 12 13	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.		
15	Personal service (17W11730)	700,	
16	Nonpersonal service (17W41730)	590,	
17	Fringe benefits (17W81730)		
18	Indirect costs (17W91730)	35,	000
19	EEDEDAI AID HICHWAYC EEDEDAI DHDDOCE (CCD)		3 430 000 000
20 21	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)		2,420,000,000
22			
23	Capital Projects Funds - Federal		
24	Federal Capital Projects Fund		
25	Federal Aid Highways Purpose		
26	· ·		
27	For the federal share, from any federal		
28	agency under any federal program, of state		
29	transportation projects including but not		
30	limited to construction, reconstruction,		
31	reconditioning and preservation, operating		
32 33	costs as provided for in the fixing Ameri- ca's surface transportation (FAST) act and		
34	related prior and successive federal		
35	legislation, and the payment of liabil-		
36	ities incurred prior to April 1, 2017.		
37	Provided, however, that notwithstanding the		
38	provisions of article 5 of the general		
39	construction law or any other law or		
40	regulation to the contrary, for the		
41 42	purposes of this appropriation and to secure greater savings for the public and		
43	ensure quality workmanship on such		
44	projects as may be impacted, section 17 of		
45	part F of chapter 60 of the laws of 2015,		
46	constituting the infrastructure investment		
47	act ("Act"), is amended to remove the		
48 49	repealer contained therein to continue the Act in full force and effect through and		
50	until March 31, 2018, with the following		
51	amendments to sections two, three, four,		
52	and eight of the Act: authorized state		
53	entities may also use the alternative		
54	delivery method referred to as design-		
55	build contracts for capital projects		
56	related to buildings as well as to any		
57	projects undertaken by an authorized state		
58 E0	entity in agreement with another party;		
59 60	"authorized state entity" shall include the department of transportation; in		
61	addition to other laws notwithstood, the		
62	Act also notwithstands the provisions of		
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sections 8 and 9 of the public buildings
     law; if the department of transportation
     requires a contractor to prepare separate
     specifications in accordance with section
 5
     135 of the state finance law, it shall be
     deemed to be in compliance with the
     provisions of such law (17031720) ...... 1,950,000,000
8 For the federal share, from any federal
    agency under any federal program, of the acquisition of property for state trans-
10
     portation projects including but not limited to construction, reconstruction,
11
12
13
     reconditioning and preservation, including
     the payment of liabilities incurred prior
14
     to April 1, 2017 (17RW1720) ......
                                                   50,000,000
15
16 For reimbursements to the dedicated highway
     and bridge trust fund of the department of
17
18
     transportation, of the federal share of
     engineering costs, including fringe bene-
19
     fits, personal services, and nonpersonal
20
     services, for activities including but not
21
     limited to the preparation of designs,
22
     plans, specifications and estimates;
23
     construction management and supervision;
24
     and appraisals, surveys, testing, and
25
     environmental impact statements for trans-
26
27
     portation projects, the payment of liabil-
28
     ities incurred prior to April 1, 2017 and
     other such purposes as specified in
29
     section 89-b of the state finance law as
30
31
     amended (17EG1720) .....
                                                  260,000,000
32 For reimbursements to the dedicated highway
33
     and bridge trust fund of the department of
     transportation, of the federal share of
34
     engineering costs, including the contract
35
     services provided by private firms, for activities including but not limited to
36
37
     the preparation of designs, plans, specifications and estimates; construction
38
39
     management and supervision; and
40
     appraisals, surveys, testing, and environ-
41
42
     mental impact statements for transporta-
43
     tion projects, the payment of liabilities
     incurred prior to April 1, 2017 and other
44
     such purposes as specified in section 89-b
45
46
     of the state finance law as amended
     (17EC1720) ..... 160,000,000
47
48
49 FEDERAL AIRPORT OR AVIATION (CCP) ......
50
51
52
     Capital Projects Funds - Federal
53
     Federal Capital Projects Fund
54
     Aviation Purpose
55
56 For payment by the state of the federal
57
     share of the cost, including payment of
58
     liabilities incurred prior to April 1,
59
    2017, of construction, reconstruction,
60 alteration and rehabilitation of airport
61 and aviation facilities at Republic
62
     airport, including the cost of acquisition
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CAPITAL PROJECTS 2017-18

of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. 6 Within the amount appropriated authorization is granted to the department of transportation to enter into all neces-9 sary contracts and agreements, subject to 10 the approval of the director of the budg-11 et, to carry out the purposes of this 12 appropriation. 13 Prior to requesting a certificate approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the 15 16 director of the budget that the federal 17 18 government has agreed to finance the federal share of the project. However with 19 the approval of the director of the budg-20 et, projects may be designed prior to federal approval upon the written assur-21 22 ance by the commissioner of transportation 23 24 that federal funds are likely to be forth-6,000,000 2.5 coming (17521714) 26 27 MAINTENANCE FACILITIES (CCP) 18,165,000 28 29 Capital Projects Funds - Other 30 Dedicated Highway and Bridge Trust Fund 31 Highway Maintenance Facilities Purpose 32 33 34 For the preparation of designs, plans, specifications and estimates, for the acquisi-35 tion, alterations, and rehabilitation of 36 37 existing facilities, for the acquisition 38 of land and construction of new facilities for highway maintenance purposes, for the 40 contract engineering services provided by private firms, including the payment of 41 liabilities incurred prior to April 1, 42 2017 (17251713) 43 15,965,000 44 Capital Projects Funds - Other 45 Dedicated Highway and Bridge Trust Fund 46 Preparation of Plans Purpose 47 48 49 For payment to the design and construction management account of the centralized 51 services fund of the New York state office 52 of general services for the purpose of 53 preparation and review of plans, specifi-54 cations, estimates, services, construction 55 management and supervision, inspection, studies, appraisals, surveys, testing and 56 57 environmental impact statements, including 58 the payment of liabilities incurred prior 2,200,000 59 to April 1, 2017 (17D11730) 60

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1 MASS TRANSPORTATION (CCP) ......
                                                                   38,500,000
 3
      Capital Projects Funds - Other
 4
 5
      Capital Projects Fund
 6
     Mass Transit Purpose
 7
 8 For the costs of mass transportation capital
 9
    projects and facilities including replace-
     ment of buses meeting federal standards for replacement, related bus equipment and
10
11
12
     the acquisition, design and construction,
     including engineering and consulting costs, of mass transit bus garages or
13
14
      other mass transportation projects and
15
16
     facilities approved by the commissioner of
     transportation in a program of projects. Such funding may be part of a total project of which a portion is federally
17
18
19
     funded. The moneys hereby appropriated are to be made available for projects
20
21
     undertaken by mass transit systems which
22
     are outside of the Metropolitan Transpor-
23
     tation Commuter District (17KC17MT) .....
                                                      20,000,000
24
25
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                  Project Schedule
27 Project
                                           Amount
28 -----
29 To the Capital District trans-
    portation authority for
     capital projects in support
31
    of public transportation
32
   services provided directly
33
    or under contract ...... 3,596,000
35 To the Central New York
    regional transportation
37 authority for capital
38 projects in support of
39 public transportation
40 services provided directly
37
    authority
                  for capital
41 or under contract ...... 3,282,600
42 To the Rochester-Genesee
    regional transportation authority for capital projects in support of
43
    public transportation bus
47 services provided directly
48 or under contract ...... 3,985,700
49 To the Niagara Frontier trans-
    portation authority for
     capital projects in support
    of public transportation
   services provided directly
or under contract ..... 5,177,500
55 To all other public transpor-
    tation systems serving
57
    primarily outside the metro-
58
    politan commuter transporta-
59
    tion district, as defined in
60 section 1262 of the public
61 authorities law and eligible
62 to receive operating assist-
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CAPITAL PROJECTS 2017-18

ance under the provisions of 1 section 18-b of the trans-2 3 portation law, for capital projects in support of 5 public transportation 6 services provided directly 7 or under contract in accordance with a formula to be established by the commissioner of transportation 8 9 10 11 with the approval of the 12 director of the budget 3,958,200 13 Total 20,000,000 14 15 ========= 17 Capital Projects Funds - Other

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Capital Projects Fund Omnibus and Transit Purpose

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21 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally author-

CAPITAL PROJECTS 2017-18

ized level of financial assistance. addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded 5 under the project has been performed and 6 that the City has reimbursed the MTA for 7 100 percent of the match amount for the 8 project. Upon such application, the 9 commissioner of transportation shall 10 review and approve eligible activities for 11 reimbursement. 12 Prior to requesting approval of a certif-13 icate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify 14 15 that each omnibus project progressed under 16 the program has received federal approval. 17 18 Such certificate shall report the federally authorized level of financial assistance 19 (170M1729) 20 18,500,000 21 22 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000 2.3 24 25 Capital Projects Funds - Other Capital Projects Fund 26 27 Non-MTA Capital Purpose 28 29 For the payment of the costs of mass transportation capital projects and facilities 3.0 including replacement of buses meeting 31 federal standards for replacement, related 32 33 bus equipment and the acquisition, design and construction, including engineering 34 and consulting costs, of mass transit bus 35 garages or other mass transportation 36 37 projects and facilities approved by the 38 commissioner of transportation in a program of projects. Such funding may be 39 part of a total project of which a portion 40 is federally funded but shall not be used 41 in substitution for the required non-fed-42 eral matching shares of the federally-43 funded portion of the project to which it 44 is added. The moneys hereby appropriated 45 are to be made available for projects undertaken by mass transit systems other 47 than those mass transit operating agencies which receive money from the metropolitan 50 transportation authority dedicated tax fund (17NM1729) 51 18,500,000 52 53 Capital Projects Funds - Other 54 Dedicated Highway and Bridge Trust Fund 55 Rail Service Preservation Purpose 56 57 For the payment of the costs, including the

payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight 60 for a rail, and, notwithstanding any inconsistent provisions of law, for port capital

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CAPITAL PROJECTS 2017-18

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12	Notwithstanding the provisions of section	
13	89-b of the state finance law, for	
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31	NEW YORK WORKS (CCP)	.332.203.000
31 32		,332,203,000
31 32 33		,332,203,000
32	 Capital Projects Funds - Other	,332,203,000
32 33 34 35	Capital Projects Funds - Other Capital Projects Fund	,332,203,000
32 33 34 35 36	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose	,332,203,000
32 33 34 35 36 37	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose	,332,203,000
32 33 34 35 36 37 38	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and	,332,203,000
32 33 34 35 36 37 38 39	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section	,332,203,000
32 33 34 35 36 37 38 39	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for	,332,203,000
32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart	,332,203,000
32 33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisi-	,332,203,000
32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisi- tion, construction, reconstruction, and	,332,203,000
32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of	,332,203,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred	,332,203,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to request-	,332,203,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to request- ing approval of a certificate of approval	,332,203,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to request- ing approval of a certificate of approval of availability for moneys appropriated,	,332,203,000
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 95 95	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to request- ing approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall	,332,203,000
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 50 51	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to request- ing approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation	,332,203,000
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 95 95	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to request- ing approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program,	,332,203,000
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 51 52	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to request- ing approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has	,332,203,000
32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 52 53	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to request- ing approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the feder- ally authorized level of financial assist-	,332,203,000
32 33 34 35 36 37 38 39 41 42 44 44 44 45 46 47 48 49 51 51 52 53 54 55 55 55 55 55 55 55 55 55 55 55 55	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may	,332,203,000
32 33 34 35 36 37 38 39 41 41 42 44 44 44 45 45 45 55 55 55 55 55 57 57 57 57 57 57 57 57	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal	,332,203,000
32 33 34 35 36 37 38 39 41 41 42 44 44 44 45 45 45 55 55 55 55 55 55 55	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the	,332,203,000
32 33 34 35 36 37 38 39 41 41 42 44 44 44 45 45 45 55 55 55 55 55 57 57 57 57 57 57 57 57	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section	,332,203,000

CAPITAL PROJECTS 2017-18

the acquisition of real property and liabilities incurred prior to April 1, 1 2 3 2017 (17551714) 12,500,000

5 Capital Projects Funds - Other

6 Capital Projects Fund

Non-Federal Aided Highway Purpose

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7 8 9 Transportation infrastructure and facilities 10 in the five-year department of transporta-11 tion plan for 2015-16 through 2019-20, for payment of costs, including the 12 13 payment of liabilities incurred prior to 14 April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger 15 16 17 18 rail, port and transit projects or multimodal facilities, including work appurten-19 ant and ancillary thereto. Project costs 20 funded from this appropriation may include 21 but shall not be limited to construction, 22 reconstruction, reconditioning and preser-23 24 vation, the acquisition of property, and engineering services, including personal 25 services, nonpersonal services, fringe benefits, the contract services provided 26 27 by private firms, and reimbursements to 28 the dedicated highway and bridge trust 29 fund and capital projects funds, 30 activities including but not limited to, 31 the preparation of designs, plans, spec-32 ifications and estimates; construction 33 and supervision; and 34 management appraisals, surveys, testing and environ-35 mental impact statements for transporta-36 37 tion infrastructure projects, provided, 38 however, that notwithstanding the 39 provisions of article 5 of the general construction law or any other law or 40 regulation to the contrary, for the 41 purposes of this appropriation and to 42 43 secure greater savings for the public and 44 ensure quality workmanship on such projects as may be impacted, section 17 of 45 part F of chapter 60 of the laws of 2015, 46 constituting the infrastructure investment 47 48 act ("Act"), is amended to remove the repealer contained therein to continue the 49 50 Act in full force and effect through and 51 until March 31, 2018, with the following 52 amendments to sections two, three, four, 53 and eight of the Act: authorized state 54 entities may also use the alternative 55 delivery method referred to as designbuild contracts for capital projects 56 57 related to buildings as well as to any 58 projects undertaken by an authorized state 59 entity in agreement with another party; 60 "authorized state entity" shall include 61 department of transportation; in

addition to other laws notwithstood, the

CAPITAL PROJECTS 2017-18

Act also notwithstands the provisions of 1 sections 8 and 9 of the public buildings 3 law; if the department of transportation requires a contractor to prepare separate 5 specifications in accordance with section 6 135 of the state finance law, it shall be deemed to be in compliance with the 7 8 provisions of such law (17991722) 9 For the payment of the costs, which shall be reimbursed from bond proceeds, including 10 11 the payment of liabilities incurred prior 12 to April 1, 2017, of state highways, park-13 ways, bridges, the New York State Thruway, 14 Indian reservation roads, and facilities, 15 including work appurtenant and ancillary thereto. Project costs funded from this 16 appropriation may include but shall not be 17 18 limited to construction, reconstruction, 19 reconditioning and preservation, and the acquisition of property, and for engineer-20 ing services, including personal services, 21 nonpersonal services, fringe benefits, and 22 23 the contract services provided by private firms, and including but not limited to 24 the preparation of designs, plans, spec-25 ifications and estimates; 26 construction 27 management supervision; and and appraisals, surveys, testing and environ-28 29 mental impact statements for transporta-30 tion projects, provided, however, that notwithstanding the provisions of article 31 5 of the general construction law or any 32 other law or regulation to the contrary, 33 for the purposes of this appropriation and 34 35 to secure greater savings for the public 36 and ensure quality workmanship on such 37 projects as may be impacted, section 17 of 38 part F of chapter 60 of the laws of 2015, 39 constituting the infrastructure investment 40 act ("Act"), is amended to remove the repealer contained therein to continue the 41 42 Act in full force and effect through and 43 until March 31, 2018, with the following 44 amendments to sections two, three, four, and eight of the Act: authorized state 45 entities may also use the alternative 46 delivery method referred to as design-47 48 build contracts for capital projects related to buildings as well as to any 49 projects undertaken by an authorized state 50 entity in agreement with another party; 51 52 "authorized state entity" shall include 53 department of transportation; 54 addition to other laws notwithstood, the 55 Act also notwithstands the provisions of 56 sections 8 and 9 of the public buildings 57 law; if the department of transportation 58 requires a contractor to prepare separate 59 specifications in accordance with section 60 135 of the state finance law, it shall be 61 deemed to be in compliance with the 62 provisions of such law (17JS1722)

233,175,000

CAPITAL PROJECTS 2017-18

1 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, and facilities, including 5 6 work appurtenant and ancillary thereto, to 7 improve access to and from the John F. Kennedy International Airport, including capacity improvements to the interchange 8 9 between the Grand Central Parkway, Union 10 11 Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the 12 Van Wyck Expressway. Project costs funded 13 14 from this appropriation may include but shall not be limited to construction, 15 reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to 16 17 18 19 20 21 22 the preparation of designs, plans, 23 specifications and estimates; construction 24 management and supervision; and 25 26 appraisals, surveys, testing and environmental impact statements for 27 transportation projects, provided, however, that notwithstanding the 28 notwithstanding the 29 provisions of article 5 of the general 30 construction law or any other law or 31 regulation to the contrary, for the 32 purposes of this appropriation and to 33 34 secure greater savings for the public and ensure quality workmanship on such 35 projects as may be impacted, section 17 of 36 37 part F of chapter 60 of the laws of 2015, 38 constituting the infrastructure investment 39 act ("Act"), is amended to remove the repealer contained therein to continue the 40 41 Act in full force and effect through and until March 31, 2018, with the following 42 43 amendments to sections two, three, four, and eight of the Act: authorized state 44 entities may also use the alternative 45 delivery method referred to as design-46 build contracts for capital projects 47 48 related to buildings as well as to any 49 projects undertaken by an authorized state 50 entity in agreement with another party; 51 "authorized state entity" shall include 52 the department of transportation; in 53 addition to other laws notwithstood, the 54 Act also notwithstands the provisions of 55 sections 8 and 9 of the public buildings 56 law; if the department of transportation 57 requires a contractor to prepare separate 58 specifications in accordance with section 59 135 of the state finance law, it shall be 60 deemed to be in compliance with the provisions of such law (17JK1722) 61

CAPITAL PROJECTS 2017-18

1 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded 5 6 from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preser-7 8 9 vation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, 10 11 12 13 fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of 14 15 designs, plans, specifications and esti-16 mates; construction management and super-17 18 vision; and appraisals, surveys, testing 19 and environmental impact statements for however, that notwithst provisions 20 provided, 21 notwithstanding the provisions of article 5 of the general construction law or any other law or 22 23 regulation to the contrary, for the 24 purposes of this appropriation and to 25 26 secure greater savings for the public and 27 ensure quality workmanship on such 28 projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, 29 30 constituting the infrastructure investment act ("Act"), is amended to remove the 31 repealer contained therein to continue the 32 33 Act in full force and effect through and until March 31, 2018, with the following 34 amendments to sections two, three, four, 35 and eight of the Act: authorized state 36 37 entities may also use the alternative delivery method referred to as design-38 39 build contracts for capital projects 40 related to buildings as well as to any projects undertaken by an authorized state 41 42 entity in agreement with another party; 43 "authorized state entity" shall include the department of transportation; 44 addition to other laws notwithstood, the 45 Act also notwithstands the provisions of 46 sections 8 and 9 of the public buildings 47 48 law; if the department of transportation 49 requires a contractor to prepare separate 50 specifications in accordance with section 51 135 of the state finance law, it shall be 52 deemed to be in compliance with the 53 provisions of such law (17BR1722) 150,000,000 54

55 Capital Projects Funds - Other 56 Capital Projects Fund

57 Non-MTA Transit Purpose 58

59 For the costs of mass transportation capital 60 projects and facilities including replace-61 ment of buses meeting federal standards 62 for replacement, related bus equipment and

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551729)	27,500,000
20	Capital Projects Funds - Other	
21	Capital Projects Fund	
22	Rail Service Preservation Purpose	
23 24 25 26 27 28 29 30 31 32	For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be	
33	required therefor (17551741)	17,500,000
34 35 36 37	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS	(CCP) 1,944,106,000
38 39 40 41	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose	
42 43 44 45 46 47 48 49 55 55 55 55 66 61	For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Personal service (17011714)	700,000 25,000 430,000 21,000

CAPITAL PROJECTS 2017-18

Capital Projects Funds - Other 1 Dedicated Highway and Bridge Trust Fund 2 Highway Maintenance Purpose 5 For the payment of costs, including the payment of liabilities incurred prior to 7 April 1, 2017, of snow and ice control on 8 state highways and preventive maintenance 9 on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10 10-d of the highway law, including personal services, nonpersonal services, 11 12 13 fringe benefits and contractual services 14 provided by private firms and municipalities, but not including the costs of 15 16 heavy equipment. 17 Notwithstanding any other provision of law 18 to the contrary, any of the amounts appropriated herein may be increased or 19 decreased by interchange or transfer with-20 out limit, with any appropriation of any 21 other department, agency or public author-22 ity or by transfer or suballocation to any 23 department, agency or public authority 24 with the approval of the director of the 2.5 26 budget. 27 Personal service (170117HM) 258,735,000 28 Nonpersonal service (170417HM) 241,000,000 29 Fringe benefits (170817HM) 159,070,000 30 Indirect costs (170917HM) 7,633,000 31 For the payment of the costs of heavy equipment, including the payment of liabilities 32 33 incurred prior to April 1, 2017. 34 Nonpersonal service (170517HM) 37,829,000 35 36 Capital Projects Funds - Other 37 Dedicated Highway and Bridge Trust Fund 38 Non-Federal Aided Highway Purpose 39 40 For the payment of the costs, including the 41 payment of liabilities incurred prior to April 1, 2017, of state highways, park-42 43 ways, bridges, the New York State Thruway, 44 Indian reservation roads, and facilities 45 for which the responsibility is vested with the state department of transporta-46 tion including work appurtenant and ancil-47 48 lary thereto, for the state share of federally authorized high speed rail 49 50 improvement projects, and for the cost of 51 administrative services of the department 52 of transportation and the cost of services 53 provided by private firms; including the 54 costs of preventive maintenance on state 55 roads and bridges as defined in paragraph 56 (a) of subdivision 1 of section 10-d of 57 the highway law for contractual preventive 58 maintenance services provided by private 59 firms; and including but not limited to 60 the preparation of designs, plans, spec-61 ifications and estimates; construction

management and supervision,

CAPITAL PROJECTS 2017-18

appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" include the department transportation; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the department of transportation requires a contractor to prepare separate specifications accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law.

1	Personal service (17011722)	5,000,000
2	Nonpersonal service (17041722)	20,000,000
3	Capital projects (17081722)	408,443,000
4	For the payment of the costs, including the	
5	payment of liabilities incurred prior to	
6	April 1, 2017, of the acquisition of prop-	
7	erty related to construction, recon-	
8	struction, reconditioning and preserva-	
9	tion, and preventive maintenance of state	
10	highways, parkways, bridges, the New York	
11	State Thruway, Indian reservation roads,	
12	and facilities for which the responsibil-	
13	ity is vested with the state department of	
14	transportation (17091722)	22,000,000
15		
16	Capital Projects Funds - Other	
17	Dedicated Highway and Bridge Trust Fund	
18	Preparation of Plans Purpose	
19		
20	Capital Project Management and Traffic and Sa	tety
21		
22	For capital project management and traffic	
23	and safety, including personal services,	
24	nonpersonal services, fringe benefits, and	
25	the contract services provided by private	
26	firms.	10 106 000
27	Personal service (17P11730)	43,426,000
28	Nonpersonal service (17P41730)	122,000
29	Fringe benefits (17P81730)	26,393,000
30	Indirect costs (17P91730)	1,462,000
31	Department Management and Administration	
32 33	Department Management and Administration	
34	For department management and administration	
35	including personal services, nonpersonal	
36	services, fringe benefits and the contract	
37	services provided by private firms.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2017-18 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated.	
48	Notwithstanding any other provision of law	
49	to the contrary, any of the amounts appro-	
50	priated herein may be increased or	
51	decreased by interchange or transfer with-	
52	out limit, with any appropriation of any	
53	other department, agency or public author-	
54	ity or by transfer or suballocation to any	
55	department, agency or public authority	
56	with the approval of the director of the	
57	budget.	
58	Personal service (17A11730)	30,591,000
59	Nonpersonal service (17A41730)	33,363,000
60	Fringe benefits (17A81730)	18,807,000
61	Indirect costs (17A91730)	902,000
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CAPITAL PROJECTS 2017-18

1	Design and Construction	
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a	
22 23	part of this appropriation as if fully stated.	
25 24 25 26 27 28 29 30 31 32 33 34 35	Personal service (17E11730)	244,387,000 10,565,000 121,420,000 6,725,000
36 37 38	Nonpersonal service (17EP1730)	205,920,000
39 40 41 42 43 44 45 46 47 48 49 51 52 53	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
54 55 56 57 58 59	Personal service (17R11730)	12,055,000 302,000 7,357,000 407,000

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Capital Projects Funds - Other
1
     Dedicated Highway and Bridge Trust Fund
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     Public Transportation Purpose
5 Bus Safety
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7
  For the payment of personal services and
    fringe benefits of state forces.
9 Personal service (170117PT) .....
                                               6,477,000
                                             3,982,000
10 Fringe benefits (170817PT)..........
11 Indirect costs (170917PT) .....
                                                191,000
12
13 Motor Carrier Safety
14
15 For motor carrier safety, including personal
16
    services, nonpersonal services, and fringe
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    benefits.
18 Notwithstanding any other provision of law
    to the contrary, the OGS Interchange and
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    Transfer Authority, the IT Interchange and
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    Transfer Authority and the Administrative
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    Hearing Interchange and Transfer Authority
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    as defined in the 2017-18 state fiscal
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    year state operations appropriation for
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    the budget division program of the division of the budget, are deemed fully
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    incorporated herein and a part of this
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    appropriation as if fully stated.
29 Personal service (172117PT) .....
                                              3,430,000
30 Nonpersonal service (172417PT).....
                                             1,531,000
                                             2,109,000
31 Fringe benefits (172817PT).....
32 Indirect costs (172917PT) ......
                                                 101,000
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34 Rail Safety
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36 For rail safety, including personal
37
   services, nonpersonal services, and fringe
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    benefits.
39 Personal service (171117PT) .....
                                                674,000
40 Nonpersonal service (171417PT) .....
                                                87,000
41 Fringe benefits (171817PT) .....
                                                414,000
42 Indirect costs (171917PT) .....
                                                 20,000
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     Capital Projects Funds - Other
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48
     Capital Projects Fund
49
    Highway Aid Purpose
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51 For capital grants to municipalities under
    the municipal streets and highways program
53
     for repayment of eligible costs of federal
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     aid municipal street and highway projects
55
    pursuant to section 15 of chapter 329 of
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    the laws of 1991, as added by section 9 of
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    chapter 330 of the laws of 1991, as
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    amended. The department of transportation
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    shall provide such information to the
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  municipalities as may be necessary to
61 maintain the federal tax exempt status of
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    any bonds, notes, or other obligations
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CAPITAL PROJECTS 2017-18

issued by such municipalities to provide 1 for the non-federal share of the cost of 2 3 projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) 5 For capital grants to municipalities under the consolidated local street and highway 8 improvement program: 9 The sum of \$379,300,000 to counties, cities, 10

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towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws 1991 shall be deemed to \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall

be reduced in equal proportion. The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be to be \$19,460,000. The amount deemed distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws 39,700,000

1	of 1991, to the extent necessary, the	
2	amounts in excess of 13.421 percent of the	
3	funding level to be deemed distributed to	
4	each municipality under this paragraph	
5	shall be reduced in equal proportion. To	
6	the extent that the total of remaining	
7	payment allocations calculated herein	
8	varies from \$58,797,000, the payment	
9	amounts to each locality shall be adjusted	
10	by a uniform percentage so that the total	
11	payments equal \$58,797,000.	
12	Payments shall be made on the fifteenth day	
13	of June, September, December and March	
14	(17CH1721)	438,097,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other Accelerated Capacity and Transportation Improvements Fund Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

49 AIRPORT OR AVIATION PROGRAM (CCP)

51 Capital Projects Funds - Other 52 Capital Projects Fund 53 Aviation Purpose

55 By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-

to requesting approval of a certificate of approval of avail-Prior ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) 2,800,000 (re. \$10,000)

18 By chapter 54, section 1, of the laws of 1989, for:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) 2,800,000 (re. \$3,000)

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-

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DEPARTMENT OF TRANSPORTATION

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18 Prior to requesting approval of a certificate of approval of avail-1 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 3 progressed under the program categories listed in the schedule below 5 has received federal approval and the federally authorized level of financial assistance (17238814) 6 7 10,400,000 (re. \$52,000) 8 9 By chapter 54, section 1, of the laws of 1987: For state aid to municipal corporations and to the department of 10 11 transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, recon-12 13 14 struction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infras-15 16 17 tructure renewal bond act of 1983, in accordance with the schedule 18 set forth below. The moneys hereby appropriated are to be made 19 available for payment of state aid to municipal corporations includ-

to the approval of the director of the division of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ...

ing payment of liabilities incurred prior to April 1, 1987. The

items shown in the project schedule below shall be for projects with

a common purpose and may be interchanged without limitation subject

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) 5,100,000 (re. \$110,000)

55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engi-

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neering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) ... 19,500,000 (re. \$134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

aid to municipal corporations for the acquisition, state construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of hundred sixty-seven notwithstanding any inconsistent nineteen provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) ... 3,700,000 (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

program categories listed in the schedule below has received federal 1 approval and the federally authorized level of financial assistance 2 3 (17178414) (re. \$313,000) 4 5 REPUBLIC AND STEWART AIRPORTS 6 7 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, 8 section 3, of the laws of 1986: 9 To the department of transportation, notwithstanding the provisions of 10 title one of chapter seven hundred seventeen of the laws of nineteen 11 hundred sixty-seven, as amended, or of any agreements entered into 12 13 pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net 14 project cost of the acquisition, construction, reconstruction and 15 16 improvement, with expected federal aid as indicated, of airport or 17 aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment 18 19 of liabilities incurred prior to April 1, 1971, provided that as to 20 any project in the foregoing schedule which has not heretofore been 21 authorized by the legislature in an appropriation act, no certif-22 icate of approval of availability shall be issued until the commis-23 sioner of transportation has delivered to the director of the budget 24 his certification that such project is consistent with the 25 provisions of subdivision 1 of section 15 of the transportation law. 26 27 The amount hereby appropriated is in addition to and supplemental to 28 the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule 29 30 below: 31 32 AIRPORT OR AVIATION CAPITAL PROJECTS 33 34 project schedule 35 ADDITIONAL ADDITIONAL ESTIMATED ADDITIONAL 36 37 COMPLETION ESTIMATED FEDERAL NET PROJECT DATE TOTAL COST SHARE COST 38 CAPITAL PROJECT 39 ______ 40 (thousands) 41 To supplement the project appropriated by 320/23/71 as 42 43 supplemented by 34/8/72, for the project reading: 44 "Acquire and develop Republic 45 Airport, including new 46 hangars, administration 47 48 building, and other capital 49 improvements; 50 acquire lands; close Zahn's Airport" 12/74 51 \$4,205 \$4,205 -----52 53 Total \$4,205 ====== 54 ====== 55 56

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other Capital Projects Fund Aviation Purpose

18 By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation

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capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) 11,800,000 (re. \$824,000) AIRPORT OR AVIATION STATE PROGRAM (CCP)

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Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account

18 Aviation Purpose

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- The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby transferred and reappropriated to the aviation purpose account:
 - aid to municipal corporations, private airports as For state authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.
 - Prior to requesting approval of a certificate of approval availability for moneys appropriated, the commissioner transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) ... 4,000,000 (re. \$4,000,000)

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- The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby transferred and reappropriated to the aviation purpose account:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) ... 4,000,000 (re. \$3,477,000)

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- The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby transferred and reappropriated to the aviation purpose account:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation

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shall certify that each airport or aviation project progressed under 1 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) ... 4,000,000 (re. \$946,000) The appropriation made by chapter 54, section 1, of the laws of 2013, as 7 amended by chapter 54, section 1, of the laws of 2014, is hereby 8 transferred and reappropriated to the aviation purpose account: 9 For state aid to municipal corporations, private airports as author-10 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 11 12 acquisition, construction, reconstruction, and improvement 13 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013. 14 Prior to requesting approval of a certificate of approval of avail-15 16 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 17 18 the program, other than state owned airports, has received federal 19 approval and the federally authorized level of financial assistance 20 (17231314) ... 4,000,000 (re. \$436,000) 21 The appropriation made by chapter 54, section 1, of the laws of 2012, is 22 23 hereby transferred and reappropriated to the aviation purpose 24 account: 25 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 26 27 the cost of projects at Stewart and Republic Airports, for the 28 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 29 real property and liabilities incurred prior to April 1, 2012. 30 Prior to requesting approval of a certificate of approval of avail-31 ability for moneys appropriated, the commissioner of transportation 32 33 shall certify that each airport or aviation project progressed under 34 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 35 36 Funds from this appropriation may also be utilized for grants to 37 municipal corporations and private airports for the cost of projects 38 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 39 1, 2012; provided, however, that funds available for this purpose 40 shall not exceed the amount by which \$1,000,000 exceeds the sum of 41 42 the amount in such state fiscal year necessary for the state share 43 of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for 44 payment of the costs of projects at Stewart and Republic Airports, 45 upon certification by the commissioner of transportation at the end 46 47 of the calendar year (17231214) ... 1,000,000 (re. \$470,000) 48 The appropriation made by chapter 54, section 1, of the laws of 2011, as 49 amended by chapter 54, section 1, of the laws of 2012, is hereby 50 51 transferred and reappropriated to the aviation purpose account: 52 For state aid to municipal corporations, private airports as author-53 ized by section 14-h of the transportation law and for payment of 54 the cost of projects at Stewart and Republic Airports, for the 55 acquisition, construction, reconstruction, and improvement 56 airport or aviation capital projects, including the acquisition of 57 real property and liabilities incurred prior to April 1, 2011. 58 Prior to requesting approval of a certificate of approval of avail-59 ability for moneys appropriated, the commissioner of transportation

shall certify that each airport or aviation project progressed under

the program, other than state owned airports, has received federal

approval and the federally authorized level of financial assistance.

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Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

The appropriation made by chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the

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acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

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the program, other than state owned airports, has received federal 1 approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 (re. \$1,709,000) 5 The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby transferred and reappropriated to the aviation purpose 7 account: 8 For state aid to municipal corporations, private airports as author-9 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 10 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 11 12 13 real property and liabilities incurred prior to April 1, 2005. Prior to requesting approval of a certificate of approval of avail-14 ability for moneys appropriated, the commissioner of transportation 15 16 shall certify that each airport or aviation project progressed under 17 the program, other than state owned airports, has received federal 18 approval and the federally authorized level of financial assistance 19 (17230514) ... 8,000,000 (re. \$1,904,000) 20 The appropriation made by chapter 55, section 1, of the laws of 2004, is 21 hereby transferred and reappropriated to the aviation purpose 22 23 account: For state aid to municipal corporations, private airports as author-24 ized by section 14-h of the transportation law and for payment of 25 the cost of projects at Stewart and Republic Airports, for the 26 27 acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 2004. 29 Prior to requesting approval of a certificate of approval of avail-30 ability for moneys appropriated, the commissioner of transportation 31 shall certify that each airport or aviation project progressed under 32 33 the program, other than state owned airports, has received federal 34 approval and the federally authorized level of financial assistance 35 (17230414) ... 8,000,000 (re. \$200,000) 36 37 The appropriation made by chapter 55, section 1, of the laws of 2002, is 38 hereby transferred and reappropriated to the aviation purpose 39 account: 40 For state aid to municipal corporations, private airports as author-41 ized by section 14-h of the transportation law and for payment of 42 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of 43 airport or aviation capital projects, including the acquisition of 44 real property and liabilities incurred prior to April 1, 2002. 45 Prior to requesting approval of a certificate of approval of avail-46 ability for moneys appropriated, the commissioner of transportation 47 48 shall certify that each airport or aviation project progressed under 49 the program, other than state owned airports, has received federal 50 approval and the federally authorized level of financial assistance 51 (17230214) ... 8,000,000 (re. \$138,000) 52 53 The appropriation made by chapter 55, section 1, of the laws of 2001, is 54 hereby transferred and reappropriated to the aviation purpose 55

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

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- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
- The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby transferred and reappropriated to the aviation purpose account:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) ... 6,000,000 (re. \$132,000)
- The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby transferred and reappropriated to the aviation purpose account:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) 4,500,000 (re. \$137,000)
- The appropriation made by chapter 55, section 1, of the laws of 1998, is hereby transferred and reappropriated to the aviation purpose account:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of

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- airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) ... 4,500,000 (re. \$100,000)
- The appropriation made by chapter 55, section 1, of the laws of 1997, is hereby transferred and reappropriated to the aviation purpose account:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) ... 4,500,000 (re. \$44,000)
- The appropriation made by chapter 55, section 1, of the laws of 1995, is hereby transferred and reappropriated to the aviation purpose account:
- The appropriation made by chapter 54, section 1, of the laws of 1993, is hereby transferred and reappropriated to the aviation purpose account:
 - For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

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The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... 10,840,000 (re. \$1,784,000)

The appropriation made by chapter 54, section 1, of the laws of 1992, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... 12,300,000 (re. \$58,000)

Capital Projects Funds - Other Miscellaneous Capital Projects Fund Aviation Purpose

35 By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) ... 3,000,000 (re. \$176,000)

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1 By chapter 55, section 1, of the laws of 2008:
     For payment of costs related to Stewart Airport, including but not
       limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-
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        ment; funding of operating needs; and for liabilities incurred prior
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        to April 1, 2008 (17RA0814) ... 4,000,000 ...... (re. $4,000,000)
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   By chapter 55, section 1, of the laws of 2006:
      For payment of costs related to municipal, private, state owned and
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        public authority airports and aviation facilities, including but not
        limited to environmental remediation; acquisition, construction,
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       reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-
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        ment; funding of operating needs; and for liabilities incurred prior
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        to April 1, 2006.
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      The items shown in the schedule below shall be for projects with a
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        common purpose and may be interchanged without limitation subject to
        the approval of the director of the budget (17RA0614) ...
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        5,300,000 ..... (re. $880,000)
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   By chapter 55, section 1, of the laws of 1999, as amended by chapter
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        108, section 5, of the laws of 2006:
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      For payment of costs related to Stewart International Airport includ-
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        ing, but not limited to, acquisition of real property and facili-
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        ties; construction, reconstruction, demolition and improvement of
        capital facilities; and payment of liabilities incurred prior to
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        April 1, 1999. Notwithstanding any inconsistent provision of law, of
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        amounts appropriated herein, $1,000,000 shall be made available to
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        labor organizations for training programs (17RA9914) .....
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        17,500,000 ..... (re. $1,097,000)
      For payment of the costs of capital projects as set forth in a memo-
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        randum of understanding among the governor, the majority leader of
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        the senate, and the speaker of the assembly (17RD9914) ......
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        4,500,000 ..... (re. $1,500,000)
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      For expenses and payments incurred in implementation of the airport
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        improvement and revitalization program (17RE9914) ......
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        2,500,000 ...... (re. $69,000)
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   By chapter 55, section 1, of the laws of 1999, as amended by chapter
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        295, part A, section 1, of the laws of 2001:
      For payment of the costs of operating and capital projects including,
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       but not limited to, acquisition of real property and facilities;
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        construction, reconstruction, demolition and improvement of capital
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        facilities; and payment of liabilities incurred prior to April 1,
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        1999 (17RB9914) ... 2,500,000 ....... (re. $757,000)
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50 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
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52
      Capital Projects Funds - Federal
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      Federal Capital Projects Fund
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     American Recovery and Reinvestment Act Purpose
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   By chapter 55, section 1, of the laws of 2009:
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      For Transit Capital Assistance funded by Title 12 of the American
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        Recovery and Reinvestment Act of 2009. Funds appropriated herein
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        shall be subject to all applicable reporting and accountability
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        requirements contained in such act.
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For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-

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ards for replacement, related bus equipment and the acquisition, 1 design and construction, including engineering and consulting costs, 3 of mass transit bus garages or other mass transportation projects 4 and facilities, including liabilities incurred prior to April 1, 5 2009 (170509FS) ... 26,300,000 (re. \$3,085,000) 7 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 8 section 1, of the laws of 2013: 9 For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein 10 11 shall be subject to all applicable reporting and accountability requirements contained in such act. 12 13 For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, recondition-14 ing, rehabilitation, preservation, related appurtenances, equipment, 15 facilities, the acquisition of real property and interests therein, 16 the preparation of designs, plans, specifications and estimates; 17 18 construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment 19 of liabilities incurred prior to April 1, 2009. 20 For payment of engineering services, including reimbursements to the 21 dedicated highway and bridge trust fund, including but not limited 22 23 to personal services, nonpersonal services and fringe benefits, for 24 activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 25 26 27 impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) 28 950,700,000 (re. \$27,118,000) 29 For Capital Assistance for High Speed Rail Corridors and Intercity 30 Passenger Rail Service funded by Title 12 of the American Recovery 31 and Reinvestment Act of 2009. Funds appropriated herein shall be 32 subject to all applicable reporting and accountability requirements 33 34 contained in such act. 35 For the payment of eligible costs, including but not limited to 36 construction, reconstruction, replacement, improvement, recondition-37 ing, rehabilitation, preservation, related appurtenances, equipment, 38 facilities, the acquisition of real property and interests therein, 39 the preparation of designs, plans, specifications and estimates; 40 construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment 41 42 of liabilities incurred prior to April 1, 2009. For payment of engineering services, including reimbursements to the 43 44 dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for 45 activities including but not limited to the preparation of designs, 46 plans, specifications and estimates; construction management and 47 48 supervision; and appraisals, surveys, testing and environmental 49 impact statements, including the payment of liabilities incurred 50 600,000,000 (re. \$346,323,000) 51 52 53 AVIATION (CCP) 54 55 Capital Projects Funds - Other 56 Transportation Capital Facilities Bond Fund 57 Bond Proceeds Purpose 58 59 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,

section 1, of the laws of 2008:
The sum of \$17,305,787, or so much thereof as may be necessary is

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the sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to approprithe acquisition, construction, reconstruction and for improvement of any airport or aviation capital facility and of capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) 17,305,787 (re. \$3,329,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

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Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) Canals and Waterways Purpose

46 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ... 2,823,657 (re. \$158,000)

CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ... 6,200,000 (re. \$326,000)

18 ENGINEERING SERVICES PROGRAM (CCP)

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Capital Projects Funds - Other Department of Transportation Engineering Services Fund Preparation of Plans Purpose

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By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

including personal services, nonpersonal For engineering services, services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) 546,256,000 (re. \$9,629,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) 57,259,000 (re. \$526,000)

40 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) 566,922,000 (re. \$7,597,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) 53,384,000 (re. \$334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
1
3
       mental impact statements for transportation projects.
4
     For suballocation of $170,000 to the office of inspector general for
5
       services and expenses including fringe benefits (17H10030) ......
     6
7
8
9
10
       51,892,000 ...... (re. $830,000)
     For real estate services, including personal services, nonpersonal
11
       services, fringe benefits and the contract services provided by private firms (17H30030) ... 16,684,000 ...... (re. $615,000)
12
13
14
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
15
       section 1, of the laws of 2005:
16
     For engineering services, including personal services, nonpersonal
17
18
       services, fringe benefits and the contract services provided by
       private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
19
20
       ment and supervision; and appraisals, surveys, testing, and environ-
21
       mental impact statements for transportation projects.
22
23
     For suballocation of $170,000 to the office of inspector general for
24
       services and expenses including fringe benefits (17H19930) ......
25
       492,101,680 ..... (re. $1,714,000)
26
27
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
28
       section 1, of the laws of 2000:
                               including personal services, nonpersonal
29
     For engineering services,
       services, fringe benefits and the contract services provided by
30
       private firms (17H19830) ... (re. $23,710,000)
31
32
33
34 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
       section 1, of the laws of 2000:
35
36
     For capital project management and traffic and safety, including
37
       personal services, nonpersonal services, fringe benefits and the
38
       contract services provided by private firms (17H29830) ...
39
       56,876,000 ..... (re. $674,000)
40
41 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
42
       section 1, of the laws of 2000:
43
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
44
45
       490,281,000 ..... (re. $5,607,000)
46
47
48
   By chapter 55, section 1, of the laws of 1996:
     For engineering services, including personal services, nonpersonal
49
50
       services, fringe benefits and the contract services provided by
       private firms.
51
52
     The items shown in the project schedule below shall be for projects
53
       with a common purpose and may be interchanged without limitation
       subject to the approval of the director of the budget (17H19630)
54
55
            56
   By chapter 54, section 1, of the laws of 1995:
57
58
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
59
60
       private firms (17H19530) ... 470,364,000 ...... (re. $19,802,000)
```

```
1 By chapter 54, section 1, of the laws of 1994:
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
       private firms (17H19430) ... ......
5
       530,329,000 ...... (re. $21,505,000)
6
   By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
7
8
       section 3, of the laws of 1995:
     For engineering services, including personal services, nonpersonal
9
       services, fringe benefits and the contract services provided by
10
11
       500,923,000 ..... (re. $4,587,000)
12
13
   By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
14
       section 3, of the laws of 1995:
15
     For engineering services, including personal services, nonpersonal
16
       services, fringe benefits and the contract services provided by
17
18
       19
       455,207,200 ..... (re. $15,611,000)
20
    [Special Revenue Funds - Other
21
     Miscellaneous Special Revenue Fund
22
23
     New York Metropolitan Transportation Council Account
     Preparation of Plans Purpose]
24
25
26
     Special Revenue Funds - Federal
27
     Federal Miscellaneous Operating Grants Fund
28
     Metropolitan Planning Organization Account
     New York Metropolitan Transportation Council Purpose
29
30
   The appropriation made by chapter 55, section 1, of the laws of 2016, to
31
       the special revenue funds - other, miscellaneous special revenue
32
       fund, new york metropolitan transportation council account, preparation of plans purpose, is hereby transferred and reappropriated to the special revenue funds - federal, federal
33
34
35
36
       miscellaneous operating grants fund, metropolitan planning
37
       organization account, new york metropolitan transportation council
       purpose:
38
               continuing comprehensive transportation planning
39
     For the
       coordinated support undertaken as part of the united work programs
40
       of participating local planning or municipal agreements in
41
       accordance with grant agreements approved by the federal transit
42
       administration or the federal highway administration.
43
     Personal service--regular (17N11630) ... 4,464,000 .. (re. $4,464,000)
44
     Temporary service (17N21630) ... 14,000 .................. (re. $14,000) Holiday/overtime compensation (17N31630) ... 7,000 ....... (re. $7,000)
45
46
     Supplies and materials (17N41630) ... 177,000 ...... (re. $177,000)
47
48
     Travel (17N51630) ... 266,000 ............................. (re. $260,000)
49
     Contractual services (17N61630) ... 9,992,000 ..... (re. $9,992,000)
50
     Equipment (17N71630) ... 981,000 ...... (re. $981,000)
51
     Fringe benefits (17N81630) ... 2,510,000 ...... (re. $1,954,000)
52
     Indirect costs (17N91630) ... 120,000 ................. (re. $95,000)
53
54
   The appropriation made by chapter 54, section 1, of the laws of 2015, to
55
       the special revenue funds - other, miscellaneous special revenue
56
       fund, new york metropolitan transportation council account,
57
       preparation of plans purpose, is hereby transferred
58
       reappropriated to the special revenue funds - federal, federal
59
       miscellaneous operating grants fund, metropolitan planning
60
       organization account, new york metropolitan transportation council
61
       purpose:
62
```

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For the continuing comprehensive transportation planning and coordi-
 1
       nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
 3
 4
       with grant agreements approved by the federal transit administration
 5
       or the federal highway administration.
 6
     Personal service--regular (17N11530) ... 4,464,000 .. (re. $3,576,000)
 7
     Temporary service (17N21530) ... 14,000 ...... (re. $12,000)
 8
     Supplies and materials (17N41530) ... 177,000 ..... (re. $156,000)
9
     Travel (17N51530) ... 266,000 .............................. (re. $255,000)
     Contractual services (17N61530) ... 9,992,000 ..... (re. $7,643,000)
10
     Equipment (17N71530) ... 981,000 ..... (re. $961,000)
11
     Fringe benefits (17N81530) ... 2,507,000 ...... (re. $561,000)
12
13
     Indirect costs (17N91530) ... 114,000 ...... (re. $26,000)
14
   The appropriation made by chapter 54, section 1, of the laws of 2014, as
15
       amended by chapter 54, section 1, of the laws of 2015, to the
16
       special revenue funds - other, miscellaneous special revenue fund,
17
18
       new york metropolitan transportation council account, preparation of
       plans purpose, is hereby transferred and reappropriated to the
19
       special revenue funds - federal, federal miscellaneous operating
20
       grants fund, metropolitan planning organization account, new york
21
       metropolitan transportation council purpose:
22
23
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of
24
       participating local planning or municipal agreements in accordance
25
       with grant agreements approved by the federal transit administration
26
27
       or the federal highway administration.
28
     Personal service--regular (17N11430) ... 4,281,000 .... (re. $345,000)
     Temporary service (17N21430) ... 5,000 .................. (re. $5,000)
29
     Holiday/overtime compensation (17N31430) ... 41,000 .... (re. $33,000)
30
     Supplies and materials (17N41430) ... 177,000 ...... (re. $117,000)
31
     Travel (17N51430) ... 266,000 ............................. (re. $254,000)
32
33
     Contractual services (17N61430) ... 9,992,000 ..... (re. $7,128,000)
     Equipment (17N71430) ... 981,000 ...... (re. $942,000)
34
35
     Fringe benefits (17N81430) ... 2,454,000 ...... (re. $235,000)
36
     Indirect costs (17N91430) ... 122,000 ...... (re. $13,000)
37
38
   The appropriation made by chapter 54, section 1, of the laws of 2013, as
       amended by chapter 54, section 1, of the laws of 2015, to the
39
       special revenue funds - other, miscellaneous special revenue fund,
40
41
       new york metropolitan transportation council account, preparation of
       plans purpose, is hereby transferred and reappropriated to the
42
43
       special revenue funds - federal, federal miscellaneous operating
       grants fund, metropolitan planning organization account, new york
44
       metropolitan transportation council purpose:
45
     For the continuing comprehensive transportation planning and coordi-
46
       nated support undertaken as part of the united work programs of
47
48
       participating local planning or municipal agreements in accordance
49
       with grant agreements approved by the federal transit administration
50
       or the federal highway administration.
     Personal service--regular (17N11330) ... 4,176,000 .... (re. $276,000)
51
52
     Temporary service (17N21330) ... 49,000 ...... (re. $48,000)
     Holiday/overtime compensation (17N31330) ... 3,000 ..... (re. $1,000)
53
54
     Supplies and materials (17N41330) ... 177,000 ...... (re. $102,000)
     Travel (17N51330) ... 266,000 ...... (re. $257,000)
55
56
     Contractual services (17N61330) ... 10,029,000 ..... (re. $9,437,000)
     Equipment (17N71330) ... 981,000 ...... (re. $912,000)
57
58
     Fringe benefits (17N81330) ... 2,473,000 ..... (re. $323,000)
     Indirect costs (17N91330) ... 165,000 ...... (re. $44,000)
59
60
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	CAITIAL INCOLCID KLAITKOIKIAITOND ZOI7 IO
1 2 3 4 5 6 7 8	The appropriation made by chapter 54, section 1, of the laws of 2012, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, preparation of plans purpose, is hereby transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account, new york metropolitan transportation council purpose:
9 10 11 12 13	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.
14 15 16 17 18 19 20 21 22 23	Personal serviceregular (17N11230) 4,138,000 (re. \$327,000) Temporary service (17N21230) 49,000 (re. \$30,000) Holiday/overtime compensation (17N31230) 1,000 (re. \$1,000) Supplies and materials (17N41230) 177,000 (re. \$155,000) Travel (17N51230) 266,000 (re. \$257,000) Contractual services (17N61230) 10,029,000 (re. \$6,260,000) Equipment (17N71230) 981,000 (re. \$980,000) Fringe benefits (17N81230) 2,101,000 (re. \$87,000) Indirect costs (17N91230) 154,000 (re. \$49,000)
24 25 26 27 28 29 30 31	The appropriation made by chapter 54, section 1, of the laws of 2011, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, preparation of plans purpose, is hereby transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account, new york metropolitan transportation council purpose:
32 33 34 35 36 37 38	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY1130)
39 40	PERSONAL SERVICE
41 42 43 44	Personal serviceregular 4,327,000 Temporary service 49,000 Holiday/overtime compensation 1,000
45 46 47 48	Amount available for person- al service
49 50	NONPERSONAL SERVICE
51 52	Supplies and materials 177,000 Travel 266,000
53 54 55 56 57	Contractual services 10,254,000 Equipment 981,000 Fringe benefits 1,894,000 Indirect costs 199,000
58 59	Amount available for nonpersonal service
60 61 62	18,148,000 =========

1 2 3 4 5 6 7 8	The appropriation made by chapter 55, section 1, of the laws of 2010, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, preparation of plans purpose, is hereby transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account, new york metropolitan transportation council purpose:
9 10 11 12	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration
13 14 15	or the federal highway administration (17NY1030)
16 17	PERSONAL SERVICE
18	Personal serviceregular 4,955,000
19	Temporary service 66,000
20	Holiday/overtime compensation 8,000
21	
22	Amount available for person-
23	al service 5,029,000
24	
25 26	NONDED CONAT CEDUT CE
27	NONPERSONAL SERVICE
28	Supplies and materials 177,000
29	Travel 266,000
30	Contractual services 10,254,000
31	Equipment 981,000
32	Fringe benefits 2,436,000
33	Indirect costs 157,000
34	
35	Amount available for nonper-
36	sonal service 14,271,000
37	
38	19,300,000
39	==========
40 41	The appropriation made by chapter 55, section 1, of the laws of 2009, to
42	the special revenue funds - other, miscellaneous special revenue
43	fund, new york metropolitan transportation council account,
44	preparation of plans purpose, is hereby transferred and
45	reappropriated to the special revenue funds - federal, federal
46	miscellaneous operating grants fund, metropolitan planning
47	organization account, new york metropolitan transportation council
48	purpose:
49	For the continuing comprehensive transportation planning and coordi-
50	nated support undertaken as part of the united work programs of
51	participating local planning or municipal agreements in accordance
52 53	with grant agreements approved by the federal transit administration or the federal highway administration (17NY0930)
53 54	19,597,000 (re. \$3,326,000)
55	15,357,000 (1ε. φ3,320,000)
56	PERSONAL SERVICE
57	
58	Personal serviceregular 5,163,000
59	Temporary service 67,000
60	

1	Holiday/overtime compensation 8,000
2	Two-unt orgilable for neuron
3 4	Amount available for person- al service 5,238,000
5	ar service 5,250,000
6	
7 8	NONPERSONAL SERVICE
9	Supplies and materials 177,000
10	Travel 266,000
11	Contractual services 10,254,000
12	Equipment 981,000
13	Fringe benefits 2,452,000
14 15	Indirect costs 229,000
16	Amount available for nonper-
17	sonal service 14,359,000
18	
19	19,597,000
20	
21 22	The appropriation made by chapter 55, section 1, of the laws of 2008, to
23	the special revenue funds - other, miscellaneous special revenue
24	fund, new york metropolitan transportation council account,
25	preparation of plans purpose, is hereby transferred and
26	reappropriated to the special revenue funds - federal, federal
27 28	miscellaneous operating grants fund, metropolitan planning organization account, new york metropolitan transportation council
28 29	purpose:
30	For the continuing comprehensive transportation planning and coordi-
31	nated support undertaken as part of the united work programs of
32	participating local planning or municipal agreements in accordance
33	with grant agreements approved by the federal transit administration
34	or the federal highway administration (17NY0830)
35 36	19,094,000 (re. \$5,472,000)
37	PERSONAL SERVICE
38	
39	Personal serviceregular 5,548,000
40	Temporary service
41 42	Horiday/overtime compensation 8,000
43	Amount available for person-
44	al service 5,623,000
45	
46 47	NONPERSONAL SERVICE
48	NONPERSONAL SERVICE
49	Supplies and materials 177,000
50	Travel 266,000
51	Contractual services 9,422,000
52	Equipment 981,000
53 54	Fringe benefits
55	
56	Amount available for nonper-
57	sonal service 13,471,000
58	10.004.000
59 60	19,094,000
61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5	The appropriation made by chapter 55, section 1, of the laws of 2007, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, preparation of plans purpose, is hereby transferred and reappropriated to the special revenue funds - federal, federal
6 7 8	miscellaneous operating grants fund, metropolitan planning organization account, new york metropolitan transportation council purpose:
9 10 11 12	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration
13 14 15	or the federal highway administration (17NY0730)
16 17	PERSONAL SERVICE
18 19 20 21	Personal serviceregular 5,581,000 Temporary service 61,000 Holiday/overtime compensation 12,000
22	Amount available for person-
23	al service 5,654,000
24 25	
26 27	NONPERSONAL SERVICE
28	Supplies and materials 177,000
29 30	Travel
31	Equipment
32	Fringe benefits 2,615,000
33	Indirect costs 214,000
34 35	Amount available for nonper-
36	sonal service 10,240,000
37 38	15,894,000
39	=========
40	
41 42	The appropriation made by chapter 55, section 1, of the laws of 2006, to the special revenue funds - other, miscellaneous special revenue
43	fund, new york metropolitan transportation council account,
44	preparation of plans purpose, is hereby transferred and
45	reappropriated to the special revenue funds - federal, federal
46 47	miscellaneous operating grants fund, metropolitan planning organization account, new york metropolitan transportation council
48	purpose:
49	For the continuing comprehensive transportation planning and coordi-
50	nated support undertaken as part of the united work programs of
51	participating local planning or municipal agreements in accordance
52 53	with grant agreements approved by the federal transit administration or the federal highway administration (17NY0630)
5 <i>3</i> 54	15,894,000 (re. \$660,000)
55	15,551,550 (Te. \$660,000)
56	The appropriation made by chapter 55, section 1, of the laws of 2005, to
57	the special revenue funds - other, miscellaneous special revenue
58 59	fund, new york metropolitan transportation council account, preparation of plans purpose, is hereby transferred and
59 60	preparation of plans purpose, is hereby transferred and

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
reappropriated to the special revenue funds - federal, federal
 1
        miscellaneous operating grants fund, metropolitan planning
 2
 3
       organization account, new york metropolitan transportation council
 4
       purpose:
 5
      For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
 6
 7
 8
        with grant agreements approved by the federal transit administration
        or the federal highway administration (17NY0530) ...
 9
10
        10,202,000 ...... (re. $1,495,000)
11
   The appropriation made by chapter 55, section 1, of the laws of 2004, to
12
13
        the special revenue funds - other, miscellaneous special revenue
       fund, new york metropolitan transportation council account, preparation of plans purpose, is hereby transferred and
14
        preparation of plans purpose, is hereby transferred and reappropriated to the special revenue funds - federal, federal
15
16
17
       miscellaneous operating grants fund, metropolitan
                                                                    planning
18
       organization account, new york metropolitan transportation council
19
       purpose:
      For the continuing comprehensive transportation planning and coordi-
20
       nated support undertaken as part of the united work programs of
21
       participating local planning or municipal agreements in accordance
22
        with grant agreements approved by the federal transit administration
23
        or the federal highway administration (17NY0430) ...
2.4
25
        10,180,000 ..... (re. $443,000)
26
27
   The appropriation made by chapter 55, section 1, of the laws of 2003, to
28
        the special revenue funds - other, miscellaneous special revenue
       fund, new york metropolitan transportation council account, preparation of plans purpose, is hereby transferred and reappropriated to the special revenue funds - federal, federal
29
30
31
       miscellaneous operating grants fund, metropolitan planning
32
       organization account, new york metropolitan transportation council
33
       purpose:
34
35
      For the continuing comprehensive transportation planning and coordi-
36
       nated support undertaken as part of the united work programs of
37
       participating local planning or municipal agreements in accordance
       with grant agreements approved by the federal transit administration
38
39
        or the federal highway administration (17NY0330) ...
40
        10,312,000 ..... (re. $1,323,000)
41
42 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
43
      Capital Projects Funds - Other
44
45
      Capital Projects Fund
      Federal Aid Highways Purpose
46
47
48
   By chapter 54, section 1, of the laws of 1988:
      For the state share of highway projects to be reimbursed from the
49
50
        infrastructure renewal bond fund and pursuant to the provisions of
51
        that bond act (17028820) ... 56,000,000 ...... (re. $1,419,000)
52
   By chapter 54, section 1, of the laws of 1987:
      For the state share of highway projects to be reimbursed from the
55
        infrastructure renewal bond fund and pursuant to the provisions of
56
        that bond act (17028720) ... 66,000,000 ...... (re. $1,126,000)
57
58 By chapter 54, section 1, of the laws of 1986:
      For the state share of highway projects to be reimbursed from the
59
        infrastructure renewal bond fund and pursuant to the provisions of
60
61
        that bond act (17428620) ... 66,000,000 ..... (re. $356,000)
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```
1 By chapter 54, section 1, of the laws of 1985:
     For the state share of highway projects to be reimbursed from the
       infrastructure renewal bond fund and pursuant to the provisions
       that bond act (17028520) ...... (re. $1,210,000)
   By chapter 54, section 1, of the laws of 1984:

For the state share of highway projects to be reimbursed from the
8
       infrastructure renewal bond fund and pursuant to the provisions
9
       that bond act (17028420) ...... (re. $1,969,000)
10
11 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
12
13
     Capital Projects Funds - Federal
14
     Federal Capital Projects Fund
     Federal Aid Highways Purpose
15
16
17
   By chapter 55, section 1, of the laws of 2016:
18
     For the federal share, from any federal agency under any federal
       program, of state transportation projects including but not limited
19
       to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface
20
21
       transportation (FAST) act and related prior and successive federal
22
2.3
       legislation, and the payment of liabilities incurred prior to April
       1, 2016 (17031620) ... 1,711,000,000 ...... (re. $1,597,805,000)
2.4
     For the federal share, from any federal agency under any federal
25
       program, of the acquisition of property for state transportation
2.6
27
       projects including but not limited to construction, reconstruction,
       reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) ......
28
29
30
       50,000,000 ..... (re. $43,525,000)
     For reimbursements to the dedicated highway and bridge trust fund of
31
       the department of transportation, of the federal share of
32
33
       engineering costs, including fringe benefits, personal services, and
34
       nonpersonal services, for activities including but not limited to
35
       the preparation of designs, plans, specifications and estimates;
       construction management and supervision; and appraisals, surveys,
36
37
       testing, and environmental impact statements for transportation
       projects, the payment of liabilities incurred prior to April 1, 2016
38
39
       and other such purposes as specified in section 89-b of the state
40
       finance law as amended (17EG1620) ......
41
       For reimbursements to the dedicated highway and bridge trust fund of
42
43
       the department of transportation, of the federal share of
       engineering costs, including the contract services provided by
44
       private firms, for activities including but not limited to the
45
       preparation of designs, plans, specifications and estimates;
46
       construction management and supervision; and appraisals, surveys,
47
       testing, and environmental impact statements for transportation
48
49
       projects, the payment of liabilities incurred prior to April 1, 2016
50
       and other such purposes as specified in section 89-b of the state
51
       finance law as amended (17EC1620) ......
52
       53
54
  By chapter 54, section 1, of the laws of 2015:
55
     For the federal share, from any federal agency under any federal
56
       program, of state transportation projects including but not limited
57
       to construction, reconstruction, reconditioning and preservation,
58
       operating costs as provided for in the moving ahead for progress in
59
       the 21st century legislation and related prior and successive feder-
60
       al legislation, and the payment of liabilities incurred prior to
61
       April 1, 2015 (17031520) ......
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
 1
 2
 3
       projects including but not limited to construction, reconstruction,
 4
        reconditioning and preservation, including the payment of liabil-
 5
        ities incurred prior to April 1, 2015 (17RW1520) .......
 6
        50,000,000 ..... (re. $42,755,000)
 7
      For reimbursements to the dedicated highway and bridge trust fund of
 8
        the department of transportation, of the federal share of engineer-
 9
        ing costs, including fringe benefits, personal services, and nonper-
       sonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015
10
11
12
13
14
15
        and other such purposes as specified in section 89-b of the state
16
        finance law as amended (17EG1520) ......
17
        225,000,000 ..... (re. $38,094,000)
18
      For reimbursements to the dedicated highway and bridge trust fund of
        the department of transportation, of the federal share of engineer-
19
        ing costs, including the contract services provided by private
20
        firms, for activities including but not limited to the preparation
21
        of designs, plans, specifications and estimates; construction
22
       management and supervision; and appraisals, surveys, testing, and
23
       environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other
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26
        such purposes as specified in section 89-b of the state finance law
27
        as amended (17EC1520) ... 125,000,000 ..... (re. $109,413,000)
28
   By chapter 54, section 1, of the laws of 2014:
29
     For the federal share, from any federal agency under any federal
3.0
       program, of state transportation projects including but not limited
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32
        to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the moving ahead for progress in
33
34
        the 21st century legislation and related prior and successive feder-
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       al legislation, and the payment of liabilities incurred prior to
36
       April 1, 2014 (17031420) ... 1,600,000,000 ..... (re. $882,515,000)
37
      For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
38
39
       projects including but not limited to construction, reconstruction,
40
       reconditioning and preservation, including the payment of liabil-
        ities incurred prior to April 1, 2014 (17RW1420) .......
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42
        50,000,000 ..... (re. $37,831,000)
43
      For reimbursements to the dedicated highway and bridge trust fund of
        the department of transportation, of the federal share of engineer-
44
        ing costs, including fringe benefits, personal services, and nonper-
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        sonal services, for activities including but not limited to the
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       preparation of designs, plans, specifications and estimates;
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       construction management and supervision; and appraisals, surveys,
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       testing, and environmental impact statements for transportation
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       projects, the payment of liabilities incurred prior to April 1, 2014
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       and other such purposes as specified in section 89-b of the state
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        finance law as amended (17EG1420) ......
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        225,000,000 ..... (re. $46,727,000)
54
      For reimbursements to the dedicated highway and bridge trust fund of
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        the department of transportation, of the federal share of engineer-
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        ing costs, including the contract services provided by private
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        firms, for activities including but not limited to the preparation
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        of designs, plans, specifications and estimates; construction
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       management and supervision; and appraisals, surveys, testing, and
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        environmental impact statements for transportation projects, the
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) ... 125,000,000 (re. \$75,386,000)

By chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) 1,800,000,000 (re. \$379,109,000)

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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) 1,600,000,000 (re. \$304,968,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 21 22 section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) ... 1,550,000,000 (re. \$190,172,000)

By chapter 55, section 1, of the laws of 2008:

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For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) ... 50,000,000 (re. \$50,000,000)

58 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 1,915,000,000 (re. \$148,629,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 (re. \$133,228,000) For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided

not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a

PERSONAL SERVICE

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18
1 2	NONPERSONAL SERVICE
3 4 5	Supplies and materials 4,200,000 Travel 300,000 Contractual services 11,850,000
6 7 8 9	Equipment 25,386,000 Fringe benefits 2,534,000 Indirect costs 230,000
10 11 12	Amount available for nonpersonal service 44,500,000
13 14 15 16	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013: For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and
17 18 19 20 21 22 23	preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for
24 25 26 27 28 29 30 31	activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) 1,580,000,000 (re. \$93,154,000)
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 95 95	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013: For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520)
51 52 53 54 55 56 57 58 59 60 61 62	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013: For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates;

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

- By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:
 - For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) ... 1,451,000,000 (re. \$54,824,000)

- By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:
 - For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,440,500,000 (re. \$43,473,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,205,500,000 (re. \$27,527,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,260,000,000 (re. \$19,351,000)

 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,175,000,000 (re. \$25,704,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation,

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) 1,120,000,000 (re. \$31,865,000)

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By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620)

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31 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) 908,000,000 (re. \$59,761,000)

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50 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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for transportation projects, the payment of liabilities incurred
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       prior to April 1, 1994 and any other such purposes as specified in
       section 89-b of the state finance law as amended by chapter 56 of
3
       the laws of 1993 (17039420) ...
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                                      5
       670,100,000 ...... (re. $35,472,000)
7
   By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
       section 1, of the laws of 2013:
9
     For the federal share of highway projects including the state thruway
10
                       ... 780,100,000 ........................ (re. $18,084,000)
       (17039320) ...
11
   By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
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       section 1, of the laws of 2013:
     For the federal share of highway projects including the state thruway
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       (17039220) ...
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                      ... 892,100,000 ...... (re. $30,549,000)
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   By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
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18
       section 1, of the laws of 2013:
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     For the federal share of highway projects including the state thruway
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       (17039120) ... (re. $18,473,000)
21
22 FEDERAL AIRPORT OR AVIATION (CCP)
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24
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
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26
     Aviation Purpose
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28 By chapter 55, section 1, of the laws of 2016:
29
     For payment by the state of the federal share of the cost, including
       payment of liabilities incurred prior to April 1, 2016,
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       construction, reconstruction, alteration and rehabilitation of
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       airport and aviation facilities at Republic airport, including the
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       cost of acquisition of real property, the acquisition of equipment
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       and other related incidental expenses thereto and for the federal
34
       share of consultant services in carrying out federally approved
35
       aviation studies.
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37
     Within the amount appropriated herein, authorization is granted to the
38
       department of transportation to enter into all necessary contracts
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       and agreements, subject to the approval of the director of the
       budget, to carry out the purposes of this appropriation.
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41
     Prior to requesting a certificate of approval of availability for any
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       of the moneys authorized herein, the commissioner of transportation
       shall certify to the director of the budget that the federal
43
       government has agreed to finance the federal share of the project.
44
       However with the approval of the director of the budget, projects
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       may be designed prior to federal approval upon the written assurance
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       by the commissioner of transportation that federal funds are likely
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       to be forthcoming (17521614) ... 6,000,000 ...... (re. $6,000,000)
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   By chapter 54, section 1, of the laws of 2015:
51
     For payment by the state of the federal share of the cost, including
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       payment of liabilities incurred prior to April 1, 2015,
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       construction,
                     reconstruction, alteration and rehabilitation of
54
       airport and aviation facilities at Republic airport, including the
55
       cost of acquisition of real property, the acquisition of equipment
56
       and other related incidental expenses thereto and for the federal
57
       share of consultant services in carrying out federally approved
58
       aviation studies.
59
     Within the amount appropriated herein, authorization is granted to the
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       department of transportation to enter into all necessary contracts
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and agreements, subject to the approval of the director of the budg-

et, to carry out the purposes of this appropriation.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) ... 6,000,000 (re. \$6,000,000)

10 By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)

32 By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)

54 By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)

36 By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 (re. \$3,776,000)

58 By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the

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cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)

18 By chapter 55, section 1, of the laws of 2007:

 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

40 By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)

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1 By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) ... 6,000,000 (re. \$529,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 (re. \$2,120,000)

45 HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway Facilities Purpose

STATE HIGHWAYS

53 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

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STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17818611) ... 1,999,373 (re. \$656,000)

HIGHWAY - RAILROAD GRADE CROSSING ELIMINATIONS MINEOLA GRADE CROSSING

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By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (re. \$1,773,000)

29 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other Capital Projects Fund

Infrastructure Bond Act Purpose

35 By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred

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prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... 7,727,000 (re. \$3,311,000)

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- By chapter 54, section 1, of the laws of 1987:
 - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
 - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.
 - No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
 - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-
 - Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... 92,000,000 (re. \$429,000)

36 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ... 8,700,000 (re. \$1,118,000)

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- By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
 - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
 - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon-

CAPITAL PROJECTS - REAPPROPRIATIONS

struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

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- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-
- Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six 76,000,000 (re. \$429,000) (17068623) ...
- 18 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
 - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
 - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
 - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.
 - Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfive but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) (re. \$346,000)
- 48 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:
 - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
 - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

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Notwithstanding any other provision of law, the commissioner of trans-
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       portation is authorized to acquire all necessary land not on the
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       state highway system for the purpose of highway projects at the
       request of the locality under whose jurisdiction the project is
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       constructed or reconstructed.
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     The items in the schedule below for the purpose of infrastructure
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       bonds are projects with a common purpose and as such, may be inter-
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       changed without limitation subject to the approval of the director
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       of the budget.
     Funds from this appropriation may be made available for the payment of
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       liabilities incurred prior to April one, nineteen hundred eighty-
       four but not for the payment of liabilities incurred prior to Novem-
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       ber eight, nineteen hundred eighty-three (17278423) ...
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       ..... (re. $314,000)
15
16 MAINTENANCE FACILITIES (CCP)
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18
     Capital Projects Funds - Other
19
     Dedicated Highway and Bridge Trust Fund
     Equipment Management Facilities Purpose
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                       EQUIPMENT MANAGEMENT FACILITIES
23
   By chapter 55, section 1, of the laws of 2003:
24
     For the purchase of transportation related equipment, including the
25
       cost of all vehicles under 8,500 pounds, and including the payment
26
27
       of liabilities incurred prior to April 1, 2003 (17260318) ......
28
       18,100,000 ...... (re. $342,000)
29
30 By chapter 55, section 1, of the laws of 2002:
     For the purchase of transportation related equipment, including the
31
       cost of all vehicles under 8,500 pounds, and including the payment
32
33
       of liabilities incurred prior to April 1, 2002 (17260218) ......
34
       18,100,000 ...... (re. $28,000)
35
36 By chapter 55, section 1, of the laws of 1998:
37
     For the preparation of designs, plans, specifications and estimates,
38
       for the acquisition, alterations, and rehabilitation and improvement
39
       of existing equipment management facilities, for the acquisition of
40
       land and construction of new facilities for equipment management
41
       purposes, and for the contract engineering services provided by
       private firms and for the purchase of transportation related equip-
42
43
       ment, including the payment of liabilities incurred prior to April
44
       1, 1998 (17269818) ... 16,300,000 .................. (re. $47,000)
45
     Capital Projects Funds - Other
46
     Dedicated Highway and Bridge Trust Fund
47
48
     Highway Maintenance Facilities Purpose
49
50 By chapter 55, section 1, of the laws of 2016:
51
     For the preparation of designs, plans, specifications and estimates,
52
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
53
54
       facilities for highway maintenance purposes, for the contract
55
       engineering services provided by private firms, including the
       payment of liabilities incurred prior to April 1, 2016 (17251613)
56
57
       ... 15,965,000 ..... (re. $15,965,000)
58
59 By chapter 54, section 1, of the laws of 2015:
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For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new

60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2015 (17251513) ......
       15,965,000 ...... (re. $15,552,000)
   By chapter 54, section 1, of the laws of 2014:
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
9
10
       facilities for highway maintenance purposes, for the contract engi-
11
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2014 (17251413) ......
12
13
       15,965,000 ...... (re. $7,092,000)
14
   By chapter 54, section 1, of the laws of 2013:
15
     For the preparation of designs, plans, specifications and estimates,
16
       for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
17
18
       facilities for highway maintenance purposes, for the contract engi-
19
       neering services provided by private firms, including the payment of
20
       liabilities incurred prior to April 1, 2013 (17251313) ......
21
22
       15,965,000 ...... (re. $4,323,000)
23
   By chapter 54, section 1, of the laws of 2012:
24
     For the preparation of designs, plans, specifications and estimates,
25
       for the acquisition, alterations, and rehabilitation of existing
26
       facilities, for the acquisition of land and construction of new
27
28
       facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
29
       liabilities incurred prior to April 1, 2012 (17251213) ......
30
       15,965,000 ..... (re. $541,000)
31
32
33
   By chapter 54, section 1, of the laws of 2011:
     For the preparation of designs, plans, specifications and estimates,
34
35
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
36
37
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the
38
       payment of liabilities incurred prior to April 1, 2011 (17251113)
39
       ... 15,965,000 ...... (re. $4,938,000)
40
41
42 By chapter 55, section 1, of the laws of 2010:
43
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
44
       facilities, for the acquisition of land and construction of new
45
       facilities for highway maintenance purposes, and for the contract
46
       engineering services provided by private firms, including the
47
48
       payment of liabilities incurred prior to April 1, 2010 (17251013)
49
       ... 15,965,000 ..... (re. $8,061,000)
50
51 By chapter 55, section 1, of the laws of 2009:
     For the preparation of designs, plans, specifications and estimates,
53
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
54
55
       facilities for highway maintenance purposes, and for the contract
56
       engineering services provided by private firms, including the
       payment of liabilities incurred prior to April 1, 2009 (17250913)
57
58
       ... 15,965,000 ....... (re. $12,772,000)
59
60 By chapter 55, section 1, of the laws of 2008:
61
     For the preparation of designs, plans, specifications and estimates,
62
       for the acquisition, alterations, and rehabilitation of existing
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facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the
       payment of liabilities incurred prior to April 1, 2008 (17250813) ... 15,485,000 ....... (re. $2,514,000)
 5
   By chapter 55, section 1, of the laws of 2007:
 7
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
9
10
       facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the
11
12
       payment of liabilities incurred prior to April 1, 2007 (17250713)
13
14
        ... 15,050,000 ...... (re. $68,000)
15
     Capital Projects Funds - Other
16
     Dedicated Highway and Bridge Trust Fund
17
18
      Preparation of Plans Purpose
19
20 By chapter 55, section 1, of the laws of 2016:
     For payment to the design and construction management account of the
21
       centralized services fund of the New York state office of general
22
       services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and
23
2.4
25
       supervision, inspection, studies, appraisals, surveys, testing and
       environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) ...........
26
27
28
       2,200,000 ..... (re. $1,401,000)
29
30 By chapter 54, section 1, of the laws of 2015:
     For payment to the design and construction management account of the
31
       centralized services fund of the New York state office of general
32
33
       services for the purpose of preparation and review of plans, spec-
       ifications, estimates, services, construction management and super-
34
35
       vision, inspection, studies, appraisals, surveys, testing and envi-
36
       ronmental impact statements, including the payment of liabilities
37
       incurred prior to April 1, 2015 (17D11530) .......
38
       2,200,000 ..... (re. $156,000)
39
40 By chapter 54, section 1, of the laws of 2014:
     For payment to the design and construction management account of the
41
       centralized services fund of the New York state office of general
42
43
       services for the purpose of preparation and review of plans, spec-
       ifications, estimates, services, construction management and super-
44
       vision, inspection, studies, appraisals, surveys, testing and envi-
45
       ronmental impact statements, including the payment of liabilities
46
       incurred prior to April 1, 2014 (17D11430) ..................
47
48
       2,200,000 ...... (re. $51,000)
50 By chapter 54, section 1, of the laws of 2013:
51
     For payment to the design and construction management account of the
52
       centralized services fund of the New York state office of general
53
       services for the purpose of preparation and review of plans, spec-
54
       ifications, estimates, services, construction management and super-
55
       vision, inspection, studies, appraisals, surveys, testing and envi-
56
       ronmental impact statements, including the payment of liabilities
57
       incurred prior to April 1, 2013 (17D11330) .................
58
       2,200,000 ...... (re. $16,000)
59
60 By chapter 54, section 1, of the laws of 2012:
     For payment to the design and construction management account of the
61
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centralized services fund of the New York state office of general

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services for the purpose of preparation and review of plans, spec-
1
       ifications, estimates, services, construction management and super-
3
       vision, inspection, studies, appraisals, surveys, testing and envi-
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2012 (17D11230) ......
5
6
       2,200,000 ...... (re. $5,000)
7
  By chapter 54, section 1, of the laws of 2011:
9
     For payment to the design and construction management account of the
10
      centralized services fund of the New York state office of general
11
       services for the purpose of preparation and review of plans, spec-
12
       ifications, estimates, services, construction management and super-
13
       vision, inspection, studies, appraisals, surveys, testing and envi-
14
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2011 (17D11130) ......
15
16
       2,200,000 ...... (re. $13,000)
17
18 MASS TRANSPORTATION (CCP)
19
     Capital Projects Funds - Other
20
     Capital Projects Fund
21
     Mass Transit Purpose
22
23
24 By chapter 55, section 1, of the laws of 2016:
     For the costs of mass transportation capital projects and facilities
25
      including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and
26
27
28
      construction, including engineering and consulting costs, of mass
       transit bus garages or other mass transportation projects and
29
      facilities approved by the commissioner of transportation in a
30
      program of projects. Such funding may be part of a total project of
31
      which a portion is federally funded. The moneys hereby appropriated
32
33
      are to be made available for projects undertaken by mass transit
      systems which are outside of the Metropolitan Transportation
34
       Commuter District (17KC16MT) ... 20,000,000 ..... (re. $20,000,000)
35
36
37
               Project Schedule
38 Project
                                     Amount
39 -----
40 To the Capital District trans-
    portation authority for
41
42
    capital projects in support
43
    of public transportation
    services provided directly
    or under contract ..... 3,596,000
45
46 To the Central New York
    regional transportation
47
    authority
               for capital
   projects in support of
49
  public transportation
   services provided directly
   or under contract ...... 3,282,600
53 To the Rochester-Genesee
              transportation
    regional
    authority
55
               for capital
    projects in support of
57
    public transportation bus
58 services provided directly
   or under contract ...... 3,985,700
59
60 To the Niagara Frontier trans-
61 portation authority for
62
    capital projects in support
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public transportation
     services provided directly
     or under contract ..... 5,177,500
 4 To all other public transpor-
            systems
    tation
                      serving
    primarily outside the metro-
 6
    politan commuter transporta-
 7
 8
    tion district, as defined in
9
    section 1262 of the public
10
    authorities law and eligible
11
    to receive operating assist-
12
     ance under the provisions of
    section 18-b of the trans-
portation law, for capital
projects in support of
13
14
15
               transportation
16
     public
     services provided directly
17
18
     or under contract in accord-
     ance with a formula to be
19
     established by the commissioner of transportation
20
21
     with the approval of the
22
     director of the budget ..... 3,958,200
23
                               ______
2.4
25
       Total ..... 20,000,000
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                               =========
27
28 By chapter 54, section 1, of the laws of 2015:
     For the costs of mass transportation capital projects and facilities
29
       including replacement of buses meeting federal standards for
30
       replacement, related bus equipment and the acquisition, design and
31
       construction, including engineering and consulting costs, of mass
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33
       transit bus garages or other mass transportation projects and facil-
34
       ities approved by the commissioner of transportation in a program of
35
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
36
37
       be made available for projects undertaken by mass transit systems
       which are outside of the Metropolitan Transportation Commuter
38
39
       District (17KC15MT) ... 15,000,000 ...... (re. $7,491,000)
40
                Project Schedule
41
                                      Amount
42 Project
43 -----
44 To the Capital District trans-
45
    portation authority for
    capital projects in support
47
    of public transportation
   services provided directly
   or under contract ..... 2,697,022
50 To the Central New York
    regional transportation
    authority
               for capital
53
    projects in support of
    public transportation
55 services provided directly
or under contract ..... 2,461,947
57 To the Rochester-Genesee
58 regional transportation
59 authority for capital
60 projects in support of
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public transportation
                            bus
    services provided directly
     or under contract ..... 2,989,262
4 To the Niagara Frontier trans-
    portation authority for
     capital projects in support
     of public transportation
7
8
     services provided directly
9
     or under contract ..... 3,883,115
10 To all other public transpor-
11
     tation systems
                       serving
12
     primarily outside the metro-
13
     politan commuter transporta-
14
     tion district, as defined in
15
     section 1262 of the public
16
     authorities law and eligible
17
     to receive operating assist-
18
     ance under the provisions of
     section 18-b of the trans-
portation law, for capital
projects in support of
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20
21
               transportation
22
     public
     services provided directly
23
     or under contract in accord-
24
     ance with a formula to be
25
     established by the commis-
26
27
     sioner of transportation
28
     with the approval of the
     director of the budget ..... 2,968,654
29
30
       Total ..... 15,000,000
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33
34 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
       section 1, of the laws of 2016:
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36
     Notwithstanding any inconsistent provision of law, the following
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       appropriations are for payment of capital expenses including but not
       limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-
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39
       tation and preservation of mass transit facilities, vehicles,
40
       related equipment and rolling stock with an average service life of
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42
       no less than 5 years. Such elements will be set forth in plans to be
43
       approved by the director of the budget (17KW15MT) ......
44
       121,547,600 ..... (re. $121,328,000)
45
                Project Schedule
46
47 Project
48 -----
49 To the metropolitan transpor-
    tation authority for capital
    projects in support of
51
    public transportation
    services provided directly
    or under contract ..... 104,127,375
55 To the county of Rockland for
    capital projects in support
57
    of public transportation
58
    services provided directly
59
    or under contract ...... 193,212
60 To the city of New York for
61
    capital projects in support
62
     of the Staten Island ferry ..... 1,884,829
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1 To the county of Westchester
    for capital projects in
     support of public transpor-
     tation services provided
     directly or under contract .... 3,163,599
 5
 6 To the county of Nassau for
7
    capital projects in support
     of public transportation
9
     services provided directly
10
     or under contract ..... 3,826,323
11 To the county of Suffolk for
    capital projects in support
13
     of public transportation
14
     services provided directly
     or under contract ..... 1,488,296
15
16 To the city of New York for
    capital projects in support
17
18
     of public transportation bus
     services provided directly
19
     or under contract ..... 5,036,899
20
21 To all other public transpor-
22
    tation systems serving
     primarily within the metro-
23
24
     politan commuter transporta-
25
     tion district, as defined in
     section 1262 of the public
26
27
     authorities law and eligible
28
     to receive operating assist-
     ance under the provisions of
29
     section 18-b of the trans-
30
     portation law, for capital projects in support of
31
32
               transportation
33
     public
     services provided directly
34
     or under contract in accord-
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     ance with a formula to be
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     established by the commis-
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     sioner of transportation
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     with the approval of the
40
     director of the budget ..... 1,827,067
41
42
     Total ..... 121,547,600
43
44
     Capital Projects Funds - Other
45
46
     Capital Projects Fund
     Omnibus and Transit Purpose
47
48
49 By chapter 55, section 1, of the laws of 2016:
     For state aid to municipal corporations for the preparation of
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       designs, plans, specifications and estimates, for the acquisition,
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       construction, reconstruction, and improvement of mass transportation
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       capital projects including the acquisition of real property, for
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       other mass transportation projects including local transportation
55
       planning studies. Notwithstanding any inconsistent provisions of
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       law, the state share of such projects shall be 50 percent of the
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       non-federal share, but in no event shall the state share exceed 10
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       percent of project costs.
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     Notwithstanding any other provision of law, the commissioner of
       transportation shall make available directly to the City of New York
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       (City) an amount commensurate with the state share of (i) federal
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       funds previously awarded to the City and reallocated to the
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metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1629) ... 18,500,000 ... (re. \$18,500,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA

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- for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.
- Such certificate shall report the federally authorized level of financial assistance (170M1529) ... 18,500,000 (re. \$18,500,000)
- By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
 - Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
 - The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
 - Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.
 - Such certificate shall report the federally authorized level of financial assistance (170M1429) ... 18,500,000 (re. \$18,500,000)
- 53 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of

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law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1329) ... 18,500,000 (re. \$12,913,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state

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share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) ... 18,500,000 (re. \$8,209,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) ... 18,500,000 (re. \$4,427,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for

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other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) ... 18,500,000 (re. \$4,047,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each

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eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) ... 21,000,000 (re. \$3,990,000)

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> By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) ... 20,000,000 (re. \$2,738,000)

59 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

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construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) ... 19,000,000 (re. \$3,011,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimburse-

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 ment for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) ... 18,000,000 (re. \$685,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eliqible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170B0529) ... 24,000,000 (re. \$773,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) ... 17,000,000 (re. \$363,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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other mass transportation projects including local transportation
1
       planning studies and liabilities incurred prior to April 1, 2003
       (170M0329) ...
                      ..... 15,815,000 ...... (re. $56,000)
5
   By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
       section 1, of the laws of 2016:
7
     For state aid to municipal corporations for the preparation of
8
       designs, plans, specifications and estimates, for the acquisition,
9
       construction, reconstruction, and improvement of mass transportation
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       capital projects including the acquisition of real property, for
       other mass transportation projects including local transportation
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       planning studies and liabilities incurred prior to April 1, 2002
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13
       (17OM0229) ...
                       ..... 15,815,000 ...... (re. $137,000)
14
   By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
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16
       section 1, of the laws of 2016:
     For state aid to municipal corporations for the preparation of
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       designs, plans, specifications and estimates, for the acquisition,
19
       construction, reconstruction, and improvement of mass transportation
       capital projects including the acquisition of real property, for
20
       other mass transportation projects including local transportation
21
       planning studies and liabilities incurred prior to April 1, 2001
22
23
       (170M0129) ...
                      ..... 15,815,000 ........................ (re. $448,000)
24
   By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
25
       section 1, of the laws of 2016:
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27
     For state aid to municipal corporations for the preparation of
28
       designs, plans, specifications and estimates, for the acquisition,
29
       construction, reconstruction, and improvement of mass transportation
       capital projects including the acquisition of real property, for
30
       other mass transportation projects including local transportation
31
       planning studies and liabilities incurred prior to April 1, 2000
32
33
       (170M0029) ...
                       ..... 15,568,000 ...... (re. $6,855,000)
34
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
35
       section 1, of the laws of 2016:
36
37
     For state aid to municipal corporations for the preparation of
38
       designs, plans, specifications and estimates, for the acquisition,
39
       construction, reconstruction, and improvement of mass transportation
40
       capital projects including the acquisition of real property, for
       other mass transportation projects including local transportation
41
       planning studies and liabilities incurred prior to April 1, 1999
42
43
       (17OM9929) ...
                       ..... 14,628,000 ...... (re. $1,131,000)
44
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
45
       section 1, of the laws of 2016:
46
     For state aid to municipal corporations for the preparation of
47
48
       designs, plans, specifications and estimates, for the acquisition,
49
       construction, reconstruction, and improvement of mass transportation
50
       capital projects including the acquisition of real property, for
51
       other mass transportation projects including local transportation
52
       planning studies and liabilities incurred prior to April 1, 1998
53
       (170M9829) ...
                       ..... 10,489,000 ...... (re. $381,000)
54
55
   By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
56
       section 1, of the laws of 2016:
57
     For state aid to municipal corporations for the preparation of
58
       designs, plans, specifications and estimates, for the acquisition,
59
       construction, reconstruction, and improvement of mass transportation
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capital projects including the acquisition of real property, for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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other mass transportation projects including local transportation
1
       planning studies and liabilities incurred prior to April 1, 1997
2
       (170M9729) ... 10,489,000 ..... (re. $435,000)
5
   By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
       section 1, of the laws of 2016:
7
     For state aid to municipal corporations for the preparation of
8
       designs, plans, specifications and estimates, for the acquisition,
9
       construction, reconstruction, and improvement of mass transportation
10
       capital projects including the acquisition of real property and
11
       liabilities incurred prior to April 1, 1996 (170M9629) ...
12
       12,200,000 ...... (re. $488,000)
13
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
14
       section 1, of the laws of 2016:
15
     For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,
16
17
18
       construction, reconstruction, and improvement of mass transportation
       capital projects including the acquisition of real property and
19
       liabilities incurred prior to April 1, 1994 (170M9429)...
20
       19,427,000 ...... (re. $8,915,000)
21
22
23
   By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
       section 1, of the laws of 2016:
24
     For state aid to municipal corporations for the preparation of
25
26
       designs, plans, specifications and estimates, for the acquisition,
27
       construction, reconstruction, and improvement of mass transportation
28
       capital projects including the acquisition of real property and
       liabilities incurred prior to April 1, 1993 (170M9329)...
29
30
       11,052,000 ...... (re. $3,360,000)
31
32 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
       section 1, of the laws of 2016:
33
     For state aid to municipal corporations for the preparation of
34
35
       designs, plans, specifications and estimates, for the acquisition,
36
       construction, reconstruction, and improvement of mass transportation
37
       capital projects notwithstanding any inconsistent provisions of law,
38
       including the acquisition of real property and liabilities incurred
39
       prior to April one, nineteen hundred eighty-six (170S8629) ...
40
       9,700,000 ...... (re. $642,000)
41
42 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
43
     Capital Projects Funds - Other
44
45
     Capital Projects Fund
     High Speed Rail Purpose
46
47
48 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
       section 5, of the laws of 2006:
49
50
     For the construction and reconstruction of rail capital and highway
51
       railroad crossings, facilities and intercity rail passenger service
52
       improvements to the New York State Empire Rail Corridor between New
53
       York City and Niagara Falls. A corridor program of projects shall be
54
       advanced in accordance with a memorandum of understanding between
55
       the commissioner and the senate task force on high speed rail
56
       (17270641) ... 22,000,000 ...... (re. $7,218,000)
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58
     Capital Projects Funds - Other
59
     Capital Projects Fund
     Mass Transportation and Rail Freight Purpose
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other Capital Projects Fund Non-MTA Capital Purpose

 By chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal replacement, related bus equipment and standards for acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1629) 18,500,000 (re. \$18,500,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation $% \left(1\right) =\left(1\right) \left(1\right)$ 1 3 authority dedicated tax fund (17NM1529) 4 18,500,000 (re. \$18,500,000) 5 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 7 section 1, of the laws of 2016: 8 For the payment of the costs of mass transportation capital projects 9 and facilities including replacement of buses meeting federal stand-10 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 11 12 of mass transit bus garages or other mass transportation projects 13 and facilities approved by the commissioner of transportation in a 14 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-15 16 tution for the required non-federal matching shares of the federal-17 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 18 19 by mass transit systems other than those mass transit operating 20 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1429) 21 18,500,000 (re. \$18,500,000) 22 23 24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 25 section 1, of the laws of 2016: For the payment of the costs of mass transportation capital projects 26 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 36 37 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 38 authority dedicated tax fund (17NM1329) 39 40 18,500,000 (re. \$7,662,000) 41 42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 43 section 1, of the laws of 2016: For the payment of the costs of mass transportation capital projects 44 and facilities including replacement of buses meeting federal stand-45 ards for replacement, related bus equipment and the acquisition, 46 47 design and construction, including engineering and consulting costs, 48 of mass transit bus garages or other mass transportation projects 49 and facilities approved by the commissioner of transportation in a 50 program of projects. Such funding may be part of a total project of 51 which a portion is federally funded but shall not be used in substi-52 tution for the required non-federal matching shares of the federal-53 ly-funded portion of the project to which it is added. The moneys 54 hereby appropriated are to be made available for projects undertaken 55 by mass transit systems other than those mass transit operating 56 agencies which receive money from the metropolitan transportation 57 authority dedicated tax fund (17NM1229) 58 18,500,000 (re. \$18,500,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation $\frac{1}{2}$ authority dedicated tax fund (17NM0829) 21,000,000 (re. \$21,000,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,

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- section 1, of the laws of 2016:
- For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0729) 16,000,000 (re. \$13,441,000)
- For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0729) ... 17,500,000 (re. \$17,500,000)

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- By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2016:
 - For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0629) 16,000,000 (re. \$4,457,000)

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- 55 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2016:
 - For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2016:

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2016:

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

agencies which receive money from the metropolitan transportation 1 authority dedicated tax fund (17NM0229) 2 14,000,000 (re. \$714,000) 5 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2016: 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 9 10 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 authority dedicated tax fund (17NM0129) 20 21 12,000,000 (re. \$211,000) 22 23 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2016: 24 25 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-26 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 27 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 32 which a portion is federally funded but shall not be used in substi-33 tution for the required non-federal matching shares of the federal-34 ly-funded portion of the project to which it is added. The moneys 35 hereby appropriated are to be made available for projects undertaken 36 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 37 38 authority dedicated tax fund (17NM0029) 39 12,000,000 (re. \$80,000) 40 41 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 42 section 1, of the laws of 2016: 43 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-44 ards for replacement, related bus equipment and the acquisition, 45 design and construction, including engineering and consulting costs, 46 47 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 48 49 program of projects. Such funding may be part of a total project of 50 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-51 52 ly-funded portion of the project to which it is added. The moneys 53 hereby appropriated are to be made available for projects undertaken 54 by mass transit systems other than those mass transit operating 55 agencies which receive money from the metropolitan transportation 56 authority dedicated tax fund (17NM9929) 57 12,000,000 (re. \$2,517,000) 58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-4 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 5 6 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 9 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating 15 agencies which receive money from the metropolitan transportation 16 17 10,000,000 (re. \$108,000) 18 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 19 section 1, of the laws of 2016: 20 For the payment of the costs of mass transportation capital projects 21 and facilities including replacement of buses meeting federal stand-22 23 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 of mass transit bus garages or other mass transportation projects 26 and facilities approved by the commissioner of transportation in a 27 program of projects. Such funding may be part of a total project of 28 which a portion is federally funded but shall not be used in substi-29 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 30 hereby appropriated are to be made available for projects undertaken 31 by mass transit systems other than those mass transit operating 32 33 agencies which receive money from the metropolitan transportation 34 authority dedicated tax fund (17NM9729) 35 16,000,000 (re. \$10,000) 36 37 Capital Projects Funds - Other 38 Dedicated Highway and Bridge Trust Fund 39 Rail Service Preservation Purpose 40 41 By chapter 55, section 1, of the laws of 2016: For the payment of the costs, including the payment of liabilities 42 43 incurred prior to April 1, 2016, of the construction and improvement 44 passenger rail, freight rail, and, notwithstanding inconsistent provisions of law, for port capital facilities outside 45 the jurisdiction of the port authority of New York and New Jersey, 46 47 including but not limited to the acquisition, construction, 48 reconstruction, improvement or rehabilitation of railroad or port 49 capital facilities, and any capital improvement used in connection 50 herewith, and for the acquisition of real property or interests in 51 real property required or expected to be required therefor 52 (17161641) ... 10,000,000 (re. \$10,000,000) 53 Notwithstanding the provisions of section 89-b of the state finance 54 law, for contractual agreements entered into for rail passenger 55 service (17171641) ... 44,330,000 (re. \$44,330,000) 56 By chapter 54, section 1, of the laws of 2015: 57

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

including but not limited to the acquisition, construction, recon-1 struction, improvement or rehabilitation of railroad or port capital 3 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-5 erty required or expected to be required therefor (17161541) ... 6 10,000,000 (re. \$10,000,000) 7 Notwithstanding the provisions of section 89-b of the state finance 8 law, for contractual agreements entered into for rail passenger service (17171541) ... 44,330,000 (re. \$24,125,000) 9 10 By chapter 54, section 1, of the laws of 2014: 11 12 Notwithstanding the provisions of section 89-b of the state finance 13 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 14 15 16 17 18 19 Notwithstanding the provisions of section 89-b of the state finance 20 law, for contractual agreements entered into for rail passenger 21 service (17171441) ... 44,330,000 (re. \$10,040,000) 22 23 By chapter 54, section 1, of the laws of 2013: 24 Notwithstanding the provisions of section 89-b of the state finance 25 law, for the construction and improvement of passenger and rail 26 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 27 28 railroad capital facility and any capital improvement used in 29 connection herewith, and for the acquisition of real property or 30 interests in real property required or expected to be required therefor (17161341) ... 10,000,000 (re. \$4,354,000) 31 32 33 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 34 35 service (17171341) ... 44,330,000 (re. \$3,242,000) 36 37 By chapter 54, section 1, of the laws of 2012: 38 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 39 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 40 41 42 railroad capital facility and any capital improvement used in 43 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 44 interests in real property required or expected to be required 45 therefor (17161241) ... 26,620,000 (re. \$14,433,000) 46 47 48 By chapter 54, section 1, of the laws of 2011: Notwithstanding the provisions of section 89-b of the state finance 49 50 law, for the construction and improvement of passenger and rail 51 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 52

59 By chapter 55, section 1, of the laws of 2010:

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61 62 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition,

railroad capital facility and any capital improvement used in

connection herewith, for contractual agreements entered into for

rail passenger service, and for the acquisition of real property or

interests in real property required or expected to be required

therefor (17161141) ... 16,930,000 (re. \$9,424,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) ... 15,300,000 (re. \$2,489,000)

By chapter 55, section 1, of the laws of 2009:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) ... 7,500,000 (re. \$2,970,000)

19 By chapter 55, section 1, of the laws of 2008:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) ... 20,000,000 (re. \$7,765,000)

30 By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) ... 20,000,000 (re. \$2,242,000)

41 By chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) ... 20,000,000 (re. \$3,320,000)

52 By chapter 55, section 1, of the laws of 2005:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) ... 20,000,000 (re. \$533,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2004: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 5 6 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 7 8 rail passenger service, and for the acquisition of real property or 9 interests in real property required or expected to be required therefor (17150441) ... 20,000,000 (re. \$4,973,000) 10 11 By chapter 55, section 1, of the laws of 2003: 12 13 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 14 15 16 railroad capital facility and any capital improvement used in 17 connection herewith, for contractual agreements entered into for 18 rail passenger service, and for the acquisition of real property or 19 interests in real property required or expected to be required 20 therefor (17150341) ... 20,000,000 (re. \$3,605,000) 21 22 By chapter 55, section 1, of the laws of 2000: 23 For the construction and improvement of passenger and rail freight 24 projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 25 26 railroad capital facility and any capital improvement used in 27 connection herewith, and for the acquisition of real property or 28 interests in real property required or expected to be required therefore (17150041) ... 10,000,000 (re. \$589,000) 29 30 31 32 By chapter 55, section 1, of the laws of 1999, as amended by chapter 33 295, part A, section 1, of the laws of 2001: For the state share of the construction and improvement of rail 34 35 freight facilities identified by the department of transportation in 36 a rail freight capital needs survey, including, but not limited to, 37 the acquisition, construction, reconstruction, improvement or reha-38 bilitation of any railroad capital facility and any capital improve-39 ment used in connection herewith, and for the acquisition of real 40 property or interests in real property required or expected to be required therefore, in accordance with the following schedule. 41 Project costs funded from this appropriation shall not exceed 80 42 43 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria 44 established in program guidelines to be issued by the commissioner 45 46 of transportation. The items shown in the project schedule below shall be for projects 47 48 with a common purpose and may be interchanged without limitation 49 subject to the approval of the director of the budget (17159941) 50 13,000,000 (re. \$604,000) 51 52 Capital Projects Funds - Federal 53

Federal Capital Projects Fund

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60 61

62

Mass Transportation and Rail Freight Purpose

56 RAIL AND RAPID TRANSIT

58 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
shall be used for the federal share of costs of any program aspect
 1
       including, but not limited to, research, development, study, demon-
3
       stration, implementation, operation, real property acquisition,
4
       construction, reconstruction, improvement and rehabilitation of any
       capital facility (17419312) ... ......
5
6
       20,000,000 ...... (re. $12,309,000)
7
8
                          RAIL SERVICE PRESERVATION
9
   By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
10
11
     The sum of fifty million dollars ($50,000,000) or so much thereof as
12
13
       may be necessary to accomplish the purpose designated, is hereby
       appropriated to the department of transportation from the capital
14
       projects fund in accordance with section ninety-three of the state
15
       finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improve-
16
17
       ment or rehabilitation by the state or a municipality of any rail-
18
       road capital facility and any capital equipment used in connection
19
       therewith and for branch line operation and maintenance costs pursu-
20
       ant to the provisions of section fourteen-d or article ten-a of the
21
22
       transportation law (01393212) ...
                                        ..... (re. $7,264,000)
23
24 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)
25
26
     Capital Projects Funds - Other
27
     Capital Projects Fund - Infrastructure Renewable (Bondable)
28
     Mass Transportation and Rail Freight Purpose
29
30
                            RAIL AND RAPID TRANSIT
31
32 By chapter 998, section 4, of the laws of 1983, as amended by chapter
       54, section 3, of the laws of 1984:
33
34
     For the cost of the preparation of designs, plans, specifications and
35
       estimates and for the acquisition of property and rehabilitation
       projects, for railroad capital facilities, mass transportation capi-
36
37
       tal projects, excluding projects of the New York city transit
       authority, its subsidiaries, and the commuter railroads under the
38
39
       jurisdiction of the metropolitan transportation authority, notwith-
       standing any inconsistent provisions of law provided however that
40
       all such costs shall be made pursuant to the provisions of the
41
       rebuild New York through transportation infrastructure renewal bond
42
43
       act of 1983 and such costs shall be reimbursed from the infrastruc-
       ture renewal bond fund (03064812) ..... (re. $178,000)
44
45
     Capital Projects Funds - Other
46
     Capital Projects Fund - Infrastructure Renewable (Bondable)
47
48
     Omnibus and Transit Bondable Purpose
49
50 By chapter 54, section 1, of the laws of 1990:
51
     For payment to the department of transportation pursuant to the
       provisions of the rebuild New York through transportation infras-
52
53
       tructure renewal bond act of 1983, for state aid to the Niagara
54
       Frontier Transportation Authority for the preparation of designs,
55
       plans, specifications and estimates, for the acquisition,
56
       construction, reconstruction and improvement of mass transportation
57
       capital projects including the acquisition of real property and
58
       liabilities incurred prior to April 1, 1990 (17199040) ......
59
       1,840,000 ...... (re. $18,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... 10,045,000 (re. \$859,000)

20 By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) ... 5,800,000 (re. \$315,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The moneys hereby appropriated, when made available pursuant to a 1 certificate of approval of availability issued by the director of 2 3 the budget, shall be paid from the state treasury on the warrant of 4 the state comptroller on vouchers approved by the commissioner of 5 transportation (17148440) (re. \$930,000) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - Infrastructure Renewable (Bondable) 9 Rail Service Preservation Purpose 10 By chapter 54, section 1, of the laws of 1994: 11 12 For payment of the state share of the costs of construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 13 14 connection therewith, for the acquisition of real property or inter-15 16 ests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastruc-17 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 18 19 provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto 2.0 (17159441) ... 1,390,000 (re. \$43,000) 2.1 2.2 23 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985: 24 For payment of the state share of the costs of the acquisition, 2.5 26 construction, reconstruction, improvement or rehabilitation of any 27 railroad capital facility and any capital improvement used in 28 connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, 29 30 pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant 31 to the provisions of section fourteen-d of the transportation law, 32 33 as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance 34 35 with the following schedule (17158441) ... (re. \$339,000) 36 37 MULTI-MODAL (CCP) 38 39 Capital Projects Funds - Other 40 Dedicated Highway and Bridge Trust Fund 41 Multi-Modal Purpose 42 43 The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: 44 For the cost of multi-modal projects designated as part of the multi-45 modal program established by section 14-k of the transportation law 46 and in accordance with a memorandum of understanding among the 47 48 governor, the majority leader of the senate, and the speaker of the 49 assembly, or their designees. 50 Provided however that notwithstanding anything to the contrary found 51 within any provision of law, any resolution of the legislature, or 52 any memorandum of understanding or other agreement: (A) no contract 53 or grant agreement requested by, or funding for a contract or 54 agreement necessitated by a request for funding by, a member of the 55 legislature (which for purposes of this reappropriation shall mean a 56 member of the legislature that submits, either verbally or in 57 writing, a request for a contract, grant agreement, or funding for a 58 contract or agreement, to either (i) the speaker of the assembly, 59 (ii) the chair of the assembly ways and means committee, (iii) the

temporary president and majority leader of the senate, (iv) the

chair of the senate finance committee, (v) any state agency, and/or

(vi) any other government official, and who shall be hereinafter

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (17M100MR) ... 150,000,000 (re. \$33,456,000)

42 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Railroad Crossing Alteration Purpose

2.3

2.8

By chapter 54, section 1, of the laws of 1988:

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) ... 1,700,000 (re. \$443,000)

By chapter 54, section 1, of the laws of 1986:

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred
1
 3
       prior to April one, nineteen hundred eighty-six.
     Prior to requesting approval of a certificate of approval of avail-
       ability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project
5
 6
7
8
       authorized herein. Any such federal assistance received shall be
       used to reduce the total project cost prior to the calculation of
9
10
       the state and local shares in accordance with section ninety-one of
11
       the railroad law.
     The items shown in the project schedule below shall be for projects
12
13
       with a common purpose and may be interchanged without limitation
       subject to the approval of the director of the division of the budg-
14
                           ..... 2,500,000 ...... (re. $1,124,000)
15
       et (17108626) ...
16
17 NEW YORK STATE AGENCY FUND (CCP)
18
19
     Fiduciary Funds
     Miscellaneous New York State Agency Fund
20
     Border Crossing Studies and Activities Accounts
21
     Highway Facilities Purpose
22
23
24 By chapter 55, section 1, of the laws of 2002:
     For that portion of liabilities incurred by the department of trans-
25
       portation on behalf of entities other than state departments or
26
27
       agencies pursuant to the highway law or transportation law for
28
       border crossing studies and activities (17500211) ......
29
       2,000,000 ...... (re. $2,000,000)
30
31
     Fiduciary Funds
     Miscellaneous New York State Agency Fund
32
33
     Highway Costs Improvement Accounts
     Non-Federal Aided Highway Purpose
34
35
36 By chapter 55, section 1, of the laws of 2016:
37
     For that portion of liabilities incurred by the department of
       transportation on behalf of entities other than state departments or
38
39
       agencies pursuant to the highway law or transportation law
       (17501622) ... 50,000,000 ..... (re. $50,000,000)
40
41
42 By chapter 54, section 1, of the laws of 2015:
43
     For that portion of liabilities incurred by the department of trans-
       portation on behalf of entities other than state departments or
44
       agencies pursuant to the highway law or transportation
45
       (17501522) ... 50,000,000 ...... (re. $38,412,000)
46
47
48
   By chapter 54, section 1, of the laws of 2014:
     For that portion of liabilities incurred by the department of trans-
49
50
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
51
       (17501422) ... 50,000,000 ..... (re. $50,000,000)
52
53
54 By chapter 54, section 1, of the laws of 2013:
55
     For that portion of liabilities incurred by the department of trans-
56
       portation on behalf of entities other than state departments or
57
       agencies pursuant to the highway law or transportation
58
       (17501322) ... 50,000,000 ...... (re. $29,555,000)
59
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 By chapter 54, section 1, of the laws of 2012:
     For that portion of liabilities incurred by the department of trans-
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
5
       (17501222) ... 50,000,000 ...... (re. $34,021,000)
7
   By chapter 54, section 1, of the laws of 2011:
     For that portion of liabilities incurred by the department of trans-
9
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation
10
11
       (17501122) ... 50,000,000 ...... (re. $25,533,000)
12
13
   By chapter 55, section 1, of the laws of 2010:
     For that portion of liabilities incurred by the department of trans-
14
       portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
15
16
17
       (17501022) ... 50,000,000 ...... (re. $22,852,000)
18
   By chapter 55, section 1, of the laws of 2009:
19
     For that portion of liabilities incurred by the department of trans-
20
       portation on behalf of entities other than state departments or
21
       agencies pursuant to the highway law or transportation law
22
       (17500922) ... 50,000,000 ..... (re. $18,953,000)
23
24
   By chapter 55, section 1, of the laws of 2008:
25
     For that portion of liabilities incurred by the department of trans-
26
27
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
28
       (17500822) ... 50,000,000 ...... (re. $22,402,000)
29
30
31 By chapter 55, section 1, of the laws of 2007:
32
     For that portion of liabilities incurred by the department of trans-
33
       portation on behalf of entities other than state departments or
34
       agencies pursuant to the highway law or transportation
35
       (17500722) ... 50,000,000 ...... (re. $11,243,000)
36
37
   By chapter 55, section 1, of the laws of 2006:
38
     For that portion of liabilities incurred by the department of trans-
39
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
40
       (17500622) ... 50,000,000 ..... (re. $39,489,000)
41
42
   By chapter 55, section 1, of the laws of 2005:
43
     For that portion of liabilities incurred by the department of trans-
44
       portation on behalf of entities other than state departments or
45
       agencies pursuant to the highway law or transportation
46
47
       (17500522) ... 50,000,000 ...... (re. $32,349,000)
48
   By chapter 55, section 1, of the laws of 2004:
49
     For that portion of liabilities incurred by the department of trans-
51
       portation on behalf of entities other than state departments or
52
       agencies pursuant
                          to the highway law or transportation law
       (17500422) ... 50,000,000 ..... (re. $10,042,000)
53
54
55 By chapter 55, section 1, of the laws of 2003:
     For that portion of liabilities incurred by the department of trans-
57
       portation on behalf of entities other than state departments or
58
       agencies pursuant to the highway law or transportation
59
       (17500322) ... 50,000,000 ...... (re. $37,193,000)
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 By chapter 55, section 1, of the laws of 2002:
     For that portion of liabilities incurred by the department of trans-
3
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
4
5
       (17500222) ... 50,000,000 ...... (re. $8,903,000)
   By chapter 55, section 1, of the laws of 2001:
7
     For that portion of liabilities incurred by the department of
9
       portation on behalf of entities other than state departments or
10
       agencies pursuant to the highway law or transportation
11
       (17500122) ... 50,000,000 ...... (re. $7,861,000)
12
13
   By chapter 55, section 1, of the laws of 2000:
     For that portion of liabilities incurred by the department of trans-
14
       portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
15
16
       (17500022) ... 50,000,000 ...... (re. $15,837,000)
17
18
   By chapter 55, section 1, of the laws of 1999:
19
     For that portion of liabilities incurred by the department of
20
       portation on behalf of entities other than state departments or
21
       agencies pursuant to the highway law or transportation
22
23
       (17509922) ... 50,000,000 ...... (re. $11,800,000)
24
25 NEW YORK WORKS (CCP)
26
27
     Capital Projects Funds - Other
28
     Capital Projects Fund
29
     Aviation Purpose
30
31 By chapter 55, section 1, of the laws of 2016:
     For state aid to municipal corporations and private airports as
32
33
       authorized by section 14-h of the transportation law and for payment
       of the cost of projects at Stewart and Republic airports, for the
34
35
       acquisition, construction,
                                   reconstruction, and improvement
       airport or aviation capital projects, including the acquisition of
36
37
       real property and liabilities incurred prior to April 1, 2016. Prior
38
       to requesting approval of a certificate of approval of availability
39
       for moneys appropriated, the commissioner of transportation shall
       certify that each airport or aviation project progressed under the
40
41
       program, other than state owned airports, has received federal
       approval and the federally authorized level of financial assistance.
42
43
       Funds from this appropriation may also be utilized for grants to
       municipal corporations and private airports for the cost of projects
44
       authorized by section 14-1 of the transportation law, including the
45
       acquisition of real property and liabilities incurred prior to April
46
       1, 2016 (17551614) ... 12,500,000 ................. (re. $12,500,000)
47
48
   The appropriation made by chapter 55, section 1, of the laws of 2016, is
49
       hereby amended and reappropriated to read:
50
51
     For state aid to municipal corporations, public authorities or public
52
       benefit corporations, except a bi-state authority, and other owners
53
       of public-use airports located in counties or cities with a
54
       population of less than one million; for projects related to
55
       passenger air service, cargo service, and commercial development,
56
       including but not limited to the acquisition of real property;
57
       preparation of designs, plans, specifications and estimates;
58
       environmental
                      impact
                               statements;
                                             construction;
                                                             construction
59
       management and supervision; the contract services provided by
60
       private firms; demolition; reconstruction; and improvement
61
       airport or aviation-related facilities. Eligible project costs may
```

also include measures to enhance connections to airports through

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of transportation; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the department of transportation requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (17AC1614) ... 200,000,000 (re. \$200,000,000)

By chapter 54, section 1, of the laws of 2015:

 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) ... 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) ... 10,000,000 (re. \$8,530,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April

1, 2013 (17551314) ... 10,000,000 (re. \$5,186,000)

in the five-year

Capital Projects Funds - Other Capital Projects Fund Non-Federal Aided Highway Purpose

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By chapter 55, section 1, of the laws of 2016:

Transportation infrastructure and facilities

department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements transportation infrastructure projects (17991622) 84,475,000 (re. \$84,475,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements transportation projects (17JS1622) 208,354,000 (re. \$204,112,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to

April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including

work appurtenant and ancillary thereto. Project costs funded from

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, testing and environmental impact statements transportation projects (17LA1622) 150,000,000 (re. \$150,000,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) ... 150,000,000 (re. \$150,000,000)

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By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) ... 200,000,000 (re. \$135,741,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) ... 100,000,000 (re. \$99,952,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services,

nonpersonal services, fringe benefits, and the contract services

provided by private firms, and including but not limited to the

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

preparation of designs, plans, specifications and 1 estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) ... 150,000,000 (re. \$134,887,000) By chapter 54, section 1, of the laws of 2014: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridg-8 es, the New York State Thruway, Indian reservation roads, and facil-9 10 ities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be 11 limited to construction, reconstruction, reconditioning and preser-12 vation, and the acquisition of property, and for engineering 13 services, including personal services, nonpersonal services, fringe 14 benefits, and the contract services provided by private firms, and 15 including but not limited to the preparation of designs, plans, 16 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 17 18 19 statements for transportation projects (17191422) 20 21 By chapter 54, section 1, of the laws of 2013: 22 23 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridg-24 es, the New York State Thruway, Indian reservation roads, and facil-25 26 ities, including work appurtenant and ancillary thereto. Project 27 costs funded from this appropriation may include but shall not be 28 limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering 29 services, including personal services, nonpersonal services, fringe 30 benefits, and the contract services provided by private firms, and 31 including but not limited to the preparation of designs, plans, 32 33 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 34 statements for transportation projects (17191322) 35 36 37 38 By chapter 54, section 1, of the laws of 2012: 39 For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred 40 41 prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority 42 43 facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of 44 the Peace Bridge Plaza (17191222) 45 15,000,000 (re. \$620,000) 46 47 48 Capital Projects Funds - Other 49 Capital Projects Fund 50 Non-MTA Capital Purpose 51 52 By chapter 55, section 1, of the laws of 2016: 53 For the costs of mass transportation capital projects and facilities 54 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 55 56 construction, including engineering and consulting costs, of mass 57 transit bus garages or other mass transportation projects and 58 facilities approved by the commissioner of transportation in a 59 program of projects. Such funding may be part of a total project of 60 which a portion is federally funded but shall not be used in

substitution for the required non-federal matching shares of the

federally-funded portion of the project to which it is added. The

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

moneys hereby appropriated are to be made available for projects 1 undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan 3 transportation authority dedicated tax fund (17551629) 4 5 27,500,000 (re. \$27,500,000) 6 By chapter 54, section 1, of the laws of 2015: 7 For the costs of mass transportation capital projects and facilities replacement of buses meeting federal standards for 9 including replacement, related bus equipment and the acquisition, design and 10 11 construction, including engineering and consulting costs, of mass 12 transit bus garages or other mass transportation projects and facil-13 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 14 portion is federally funded but shall not be used in substitution 15 16 for the required non-federal matching shares of the federally-funded 17 portion of the project to which it is added. The moneys hereby 18 appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agen-19 cies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17551529) 21 5,000,000 (re. \$5,000,000) 22 23 24 By chapter 54, section 1, of the laws of 2014: For the costs of mass transportation capital projects and facilities 25 including replacement of buses meeting federal standards for 26 27 replacement, related bus equipment and the acquisition, design and 28 construction, including engineering and consulting costs, of mass 29 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 30 projects. Such funding may be part of a total project of which a 31 32 portion is federally funded but shall not be used in substitution 33 for the required non-federal matching shares of the federally-funded 34 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 35 mass transit systems other than those mass transit operating agen-36 37 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551429) 38 39 5,000,000 (re. \$5,000,000) 40 41 By chapter 54, section 1, of the laws of 2013: For the costs of mass transportation capital projects and facilities 42 43 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 44 45 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-46 47 ities approved by the commissioner of transportation in a program of 48 projects. Such funding may be part of a total project of which a 49 portion is federally funded but shall not be used in substitution 50 for the required non-federal matching shares of the federally-funded 51 portion of the project to which it is added. The moneys hereby 52 appropriated are to be made available for projects undertaken by 53 mass transit systems other than those mass transit operating agen-54 cies which receive money from the metropolitan transportation 55 authority dedicated tax fund (17551329) 56 5,000,000 (re. \$2,336,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Capital Projects Funds - Other
 1
      Capital Projects Fund
      Preparation of Plans Purpose
 5
   Design and Construction
 7
   By chapter 54, section 1, of the laws of 2013:
      For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by
 9
        private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
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        mental impact statements for transportation projects (17551330) ....
14
        45,000,000 ..... (re. $6,313,000)
15
      Capital Projects Funds - Other
16
      Capital Projects Fund
17
18
      Rail Service Preservation Purpose
19
20 By chapter 55, section 1, of the laws of 2016:
      For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad
21
22
23
        capital facility and any capital improvement used in connection
24
        herewith, and for the acquisition of real property or interests in
25
26
        real property required or expected to be required therefor.
      Of this appropriation, the amount of up to $3,000,000 will be provided
27
        to the metropolitan transportation authority for costs associated
28
        with implementing a program to upgrade diesel train engines owned by
29
        the Long Island Rail Road to improve emissions standards, and the
30
        amount of up to $1,000,000 for other diesel train engine retrofit
31
32
        uses (17551641) ... 17,500,000 ...... (re. $17,500,000)
33
34 By chapter 54, section 1, of the laws of 2015:
      For the construction and improvement of rail freight projects includ-
35
36
        ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital
37
        facility and any capital improvement used in connection herewith,
38
39
        and for the acquisition of real property or interests in real prop-
40
        erty required or expected to be required therefor.
41
      Of this appropriation, the amount of up to $3,000,000 will be provided
42
        to the metropolitan transportation authority for costs associated
43
        with implementing a program to upgrade diesel train engines owned by
44
        the Long Island Rail Road to improve emissions standards, and the
        amount of up to $1,000,000 for other diesel train engine retrofit
45
        uses (17551541) ... 10,000,000 ...... (re. $10,000,000)
46
47
48
   By chapter 54, section 1, of the laws of 2014:
      For the construction and improvement of rail freight projects includ-
49
50
        ing, but not limited to, the acquisition, construction, recon-
        struction, improvement or rehabilitation of any railroad capital
51
52
        facility and any capital improvement used in connection herewith,
53
        and for the acquisition of real property or interests in real prop-
54
        erty required or expected to be required therefor. Of this appropri-
55
        ation, the amount of up to $3,000,000 will be provided to the metro-
56
                 transportation authority
                                                 for costs associated with
57
        implementing a program to upgrade diesel train engines owned by the
58
        Long Island Rail Road to improve emissions standards, and the amount
59
        of up to $1,000,000 for other diesel train engine retrofit uses
60
        (17551441) ... 10,000,000 ...... (re. $5,087,000)
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 By chapter 54, section 1, of the laws of 2013:
     For the construction and improvement of rail freight projects includ-
       ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital
       facility and any capital improvement used in connection herewith,
 5
 6
       and for the acquisition of real property or interests in real prop-
 7
       erty required or expected to be required therefor. Of this appropri-
 8
       ation, the amount of up to $3,000,000 will be provided to the metro-
       politan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) ... 10,000,000 ...... (re. $2,837,000)
 9
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11
12
13
      Capital Projects Funds - Other
14
     Dedicated Highway and Bridge Trust Fund
15
     Non-Federal Aided Highway Purpose
16
17
18 By chapter 54, section 1, of the laws of 2012:
     For the payment of the costs, including the payment of liabilities
19
       incurred prior to April 1, 2012, of state and local highways, park-
20
       ways, bridges, the New York State Thruway, Indian reservation roads,
21
       and facilities for which the responsibility is vested with the state
22
23
       department of transportation, including work appurtenant and ancil-
       lary thereto. Project costs funded from this appropriation may
24
       include but shall not be limited to construction, reconstruction,
25
26
       reconditioning and preservation, and the acquisition of property;
27
       for personal services, fringe benefits, nonpersonal services, and
28
       contract services provided by private firms for activities including
       but not limited to the preparation of designs, plans, specifications
29
             estimates; construction management and supervision; and
30
       appraisals, surveys, testing, and environmental impact statements
31
32
       33
       34
35
     Capital Projects Funds - Federal
36
     Federal Capital Projects Fund
37
     Federal Aid Highways Purpose
38
39 By chapter 54, section 1, of the laws of 2012:
40
     For the federal share, from any federal agency under any federal
       program, of state transportation projects, including both state
41
       system and local system projects, and including but not limited to
42
       construction, reconstruction, reconditioning and preservation, and
43
       the acquisition of property; for personal services, fringe benefits,
44
       nonpersonal services, and contract services provided by private
45
       firms for activities including but not limited to the preparation of
46
47
       designs, plans, specifications and estimates; construction manage-
48
       ment and supervision; and appraisals, surveys, testing, and environ-
       mental impact statements for transportation projects; for the
49
50
       payment of liabilities incurred prior to April 1, 2012 and for any
51
       other such purposes as specified in section 89-b of the state
       finance law as amended (17041220) .....
52
53
       916,751,000 ..... (re. $19,082,000)
54
55 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
56
57
     Capital Projects Funds - Other
58
     Capital Projects Fund
59
     Highway Maintenance Purpose
60
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By chapter 55, section 1, of the laws of 2007:
     For the payment of the costs of diesel emissions reduction activities
       and equipment, including but not limited to retrofit and acquisition
       of low emission vehicles and equipment to achieve the maximum envi-
 5
       ronmental benefit in non-attainment areas as designated by the
 6
       United States environmental protection agency in accordance with the
 7
       clean air act (170807HM) ... 3,000,000 ...... (re. $74,000)
8
9
     Capital Projects Funds - Other
10
     Dedicated Highway and Bridge Trust Fund
11
     Highway Maintenance Purpose
12
13
   By chapter 55, section 1, of the laws of 2016:
     For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state
14
15
       highways and preventive maintenance on state roads and bridges as
16
       defined in paragraph (a) of subdivision 1 of section 10-d of the
17
18
       highway law, including personal services, nonpersonal services,
19
       fringe benefits and contractual services provided by private firms
       and municipalities, but not including the costs of heavy equipment.
2.0
     Personal service (170116HM) ... 255,443,000 ..... (re. $157,525,000)
21
     Nonpersonal service (170416HM) ... 240,000,000 .... (re. $211,883,000)
22
     Fringe benefits (170816HM) ... 143,610,000 ...... (re. $104,620,000)
23
     Indirect costs (170916HM) ... 6,846,000 ...... (re. $5,068,000)
24
     For the payment of the costs of heavy equipment, including the payment
25
       of liabilities incurred prior to April 1, 2016.
26
27
     Nonpersonal service (170516HM) ... 36,727,000 ..... (re. $36,311,000)
28
   By chapter 54, section 1, of the laws of 2015:
29
30
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2015, of snow and ice control on state
31
32
       highways and preventive maintenance on state roads and bridges as
33
       defined in paragraph (a) of subdivision 1 of section 10-d of the
       highway law, including personal services, nonpersonal services,
34
       fringe benefits and contractual services provided by private firms
35
36
       and municipalities, but not including the costs of heavy equipment.
37
     Personal service (170115HM) ... 253,110,000 ...... (re. $3,000)
38
     Nonpersonal service (170415HM) ... 235,648,000 ..... (re. $37,987,000)
39
     Fringe benefits (170815HM) ... 141,438,000 ...... (re. $8,585,000)
40
     Indirect costs (170915HM) ... 6,404,000 ...... (re. $393,000)
     For the payment of the costs of heavy equip- ment, including the
41
       payment of liabilities incurred prior to April 1, 2015.
42
43
     Nonpersonal service (170515HM) ... 35,657,000 ..... (re. $26,145,000)
     For the operating and capital costs of the Wells Bridge highway rest
44
       area/text stop located on Interstate 88 westbound between exits 11
45
       and 12 in Delaware County (17WB15HM) ......
46
47
       2,500,000 ...... (re. $2,050,000)
48
     For the capital costs of the Glens Falls highway rest area/text stop
49
       located on Interstate 87 northbound between exits 17 and 18 in
50
       Warren County (17GF15HM) ... 1,000,000 ...... (re. $866,000)
51
52
   By chapter 54, section 1, of the laws of 2014:
53
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2014, of snow and ice control on state
54
55
       highways and preventive maintenance on state roads and bridges as
56
       defined in paragraph (a) of subdivision 1 of section 10-d of the
57
       highway law, including personal services, nonpersonal services,
58
       fringe benefits and contractual services provided by private firms
59
       and municipalities, but not including the costs of heavy equipment.
60
     Personal service (170114HM) ... 249,824,000 ...... (re. $399,000)
61
     Nonpersonal service (170414HM) ... 222,000,000 ..... (re. $4,295,000)
62
     Fringe benefits (170814HM) ... 142,051,000 ...... (re. $1,018,000)
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Indirect costs (170914HM) ... 6,996,000 ...... (re. $50,000)
 1
     For the payment of the costs of heavy equipment, including the payment
       of liabilities incurred prior to April 1, 2014.
     Nonpersonal service (170514HM) ... 40,000,000 ...... (re. $6,357,000)
     For the operating and capital costs of the Worcester highway rest
 5
 6
       area/text stop located on Interstate 88 eastbound between exits 18
 7
       and 19 in Otsego County (17RA14HM) ... 1,200,000 ..... (re. $68,000)
8
9
   By chapter 54, section 1, of the laws of 2013:
     For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state
10
11
       highways and preventive maintenance on state roads and bridges as
12
       defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,
13
14
       fringe benefits and contractual services provided by private firms
15
       and municipalities, but not including the costs of heavy equipment.
16
     Nonpersonal service (170413HM) ... 195,880,000 ..... (re. $1,563,000)
17
     For the payment of the costs of heavy equipment, including the payment
18
19
       of liabilities incurred prior to April 1, 2013.
     Nonpersonal service (170513HM) ... 49,070,000 ..... (re. $21,073,000)
20
21
   By chapter 54, section 1, of the laws of 2012:
22
     For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state
23
24
25
       highways and preventive maintenance on state roads and bridges as
       defined in paragraph (a) of subdivision 1 of section 10-d of the
26
27
       highway law, including personal services, nonpersonal services,
28
       fringe benefits and contractual services provided by private firms
29
       and municipalities.
     Personal service (170112HM) ... 234,144,000 ..... (re. $521,000)
30
     Nonpersonal service (170412HM) ... 244,950,000 ..... (re. $1,060,000)
31
     Fringe benefits (170812HM) ... 121,006,000 ..... (re. $2,127,000)
32
33
     Indirect costs (170912HM) ... 6,298,000 ..... (re. $110,000)
34
35 By chapter 54, section 1, of the laws of 2011:
     For the payment of costs, including the payment of liabilities
36
       incurred prior to April 1, 2011, of snow and ice control on state
37
38
       highways and preventive maintenance on state roads and bridges as
39
       defined in paragraph (a) of subdivision 1 of section 10-d of the
       highway law, including personal services, nonpersonal services,
40
       fringe benefits and contractual services provided by private firms
41
42
       and municipalities.
     The items shown in the schedule below shall be for projects with a
43
       common purpose and may be interchanged without limitation subject to
44
       the approval of the director of the budget (170411HM) ......
45
46
       614,652,000 ..... (re. $61,130,000)
47
48
                  PERSONAL SERVICE
49
50 Personal service--regular ..... 204,261,000
51 Temporary service ...... 2,700,000
52 Holiday/overtime compensation ... 22,500,000
53
54
     Amount available for person-
55
       al service ...... 229,461,000
56
57
58
                NONPERSONAL SERVICE
59
60 Supplies and materials ..... 140,747,000
61 Travel ..... 900,000
62 Contractual services ...... 81,000,000
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1 2 3 4	Equipment
5 6 7 8	Amount available for nonpersonal service 367,551,000
9 10 11 12 13 14 15	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds: Contractual services
16 17 18	Amount available for nonpersonal service
19 20	614,652,000 =========
21 22 23 24 25 26 27 28 29 31 33 33 34 35 36 37 38 39 40 41 42 43 44 44 44 45 55 55 55 55 55 55 55 55 55	By chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM)
53 54 55 56 57 58	Amount available for nonpersonal service 393,790,000

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MAINTENANCE UNDISTRIBUTED
   For the purchase of transportation related equipment,
 5
     including the cost of all
 6
     vehicles under 8,500 pounds ... 19,600,000
 7
8
               NONPERSONAL SERVICE
9
10 Contractual services ..... 200,000
11 Equipment ...... 19,400,000
12
13
     Amount available for nonper-
14
      sonal service ...... 19,600,000
                               _____
15
16
                                 668,346,000
17
                              =========
18
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
19
      section 1, of the laws of 2011:
2.0
     For the payment of costs, including the payment of liabilities
21
       incurred prior to April 1, 2009, of snow and ice control on state
2.2
      highways and preventive maintenance on state roads and bridges as
23
       defined in paragraph (a) of subdivision 1 of section 10-d of the
2.4
      highway law, including personal services, nonpersonal services,
25
26
       fringe benefits and contractual services provided by private firms
27
      and municipalities.
28
     The items shown in the schedule below shall be for projects with a
       common purpose and may be interchanged without limitation subject to
29
       the approval of the director of the budget (170409HM) .....
3.0
31
       664,757,267 ..... (re. $36,922,000)
32
33
                PERSONAL SERVICE
34
35 Personal service--regular ..... 215,326,267
36 Temporary service ...... 3,000,000
37 Holiday/overtime compensation ... 30,000,000
38
39
     Amount available for person-
40
      al service ...... 248,326,267
41
42
43
               NONPERSONAL SERVICE
44
45 Supplies and materials ..... 161,375,000
46 Travel ..... 1,500,000
47 Contractual services ...... 90,000,000
48 Equipment ...... 15,000,000
49 Fringe benefits ...... 109,139,000
50 Indirect costs ..... 8,556,000
51
52
     Amount available for nonper-
53
       sonal service ...... 385,570,000
54
55
            MAINTENANCE UNDISTRIBUTED
56
57
58 For the purchase of transpor-
59
    tation related equipment,
60
     including the cost of all
     vehicles under 8,500 pounds ... 19,600,000
61
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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NONPERSONAL SERVICE
1
3
   Contractual services ..... 200,000
   Equipment ..... 19,400,000
 6 Amount available for nonper-
7
    sonal service ...... 19,600,000
 8
9
    For costs associated with
10
       the contract maintenance
11
       and operation of inter-
12
13
       state 84, the department
14
       of transportation and the
       thruway authority are hereby authorized and
15
16
17
       empowered to enter into an
18
       annual contract for the
       thruway authority solely
19
       to perform such mainte-
20
       nance and operation on
21
       behalf of the department,
2.2
23
       notwithstanding any other
       provision of law, provided
2.4
25
       such contract shall
       include the same indemni-
26
27
       fication and hold harmless
28
       clauses for the thruway
       authority that are
29
       provided to municipalities
30
       pursuant to subdivision
31
32
       2-a of section 12 of the
33
       highway law ...... 11,261,000
34
35
36
               NONPERSONAL SERVICE
37
38 Contractual services ...... 11,261,000
39
     Amount available for nonper-
40
41
       sonal service ...... 11,261,000
42
43
                                 664,757,267
44
                               =========
46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
       section 1, of the laws of 2010:
47
48
     For the payment of costs, including the payment of liabilities
49
       incurred prior to April 1, 2008, of snow and ice control on state
50
       highways and preventive maintenance on state roads and bridges as
51
       defined in paragraph (a) of subdivision 1 of section 10-d of the
52
       highway law, including personal services, nonpersonal services,
53
       fringe benefits and contractual services provided by private firms
54
       and municipalities.
     The items shown in the schedule below shall be for projects with a
55
56
       common purpose and may be interchanged without limitation subject to
57
       the approval of the director of the budget (170408HM) ......
58
       614,421,000 ...... (re. $1,166,000)
59
```

1 2	PERSONAL SERVICE
3	Personal serviceregular 231,213,000
4	Temporary service
5	Holiday/overtime compensation 27,392,000
6	northary overerme compensation 27,332,000
7	Amount available for person-
-	
8	al service 260,864,000
9	
10	
11	NONPERSONAL SERVICE
12	
13	Supplies and materials 118,595,000
14	Travel 1,435,000
15	Contractual services 77,787,000
16	Equipment
17	Fringe benefits 103,050,000
18	Indirect costs 8,710,000
19	
20	Amount available for nonper-
21	sonal service 323,324,000
22	
23	
24	MAINTENANCE UNDISTRIBUTED
25	
26	For the purchase of trans-
27	portation related equip-
28	ment, including the cost
29	of all vehicles under
30	8,500 pounds 19,300,000
31	
32	NONPERSONAL SERVICE
32 33	
32 33 34	Contractual services 193,000
32 33 34 35	Contractual services
32 33 34 35 36	Contractual services
32 33 34 35 36 37	Contractual services
32 33 34 35 36 37 38	Contractual services
32 33 34 35 36 37 38	Contractual services
32 33 34 35 36 37 38 39 40	Contractual services
32 33 34 35 36 37 38 39 40	Contractual services
32 33 34 35 36 37 38 39 40 41 42	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Contractual services
32 33 34 35 37 38 39 41 42 44 45 46	Contractual services
32 33 34 33 35 36 37 38 39 40 44 44 44 44 44 45 46 47	Contractual services
32 33 33 33 33 33 33 33 33 40 41 42 44 44 44 45 46 47 48	Contractual services
32 33 33 33 33 33 33 33 33 44 44 45 44 44 44 44 44 44 44 44 44 44	Contractual services
33333333333333333333333333333333333333	Contractual services
3333335 3334 3334 3334 442 443 445 447 448 955 1	Contractual services
3333335 3334 3334 3334 44234 445 447 448 449 555 555	Contractual services
33333333333333333333333333333333333333	Contractual services
33333333333333333333333333333333333333	Contractual services
3334567890123445678901234555555555555555555555555555555555555	Contractual services
3334567890123456789012345655555555555555555555555555555555555	Contractual services
33333333334423445678901234567	Contractual services
333333333344424444555555555555555555555	Contractual services
333333333444244444555555555555555555555	Contractual services
333333333344424444555555555555555555555	Contractual services

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3	provided to municipalities pursuant to subdivision 2-a of section 12 of the
4 5	highway law
5 6	
7 8	NONPERSONAL SERVICE
9 10	Contractual services 10,933,000
11	Amount available for nonper-
12	sonal service 10,933,000
13 14	
15	614,421,000
16	
17 18	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:
19	For the payment of costs, including the payment of liabilities
20	incurred prior to April 1, 2007, of snow and ice control on state
21	highways and preventive maintenance on state roads and bridges as
22	defined in paragraph (a) of subdivision 1 of section 10-d of the
23	highway law, including personal services, nonpersonal services,
24 25	fringe benefits and contractual services provided by private firms and municipalities.
26	The items shown in the schedule below shall be for projects with a
27	common purpose and may be interchanged without limitation subject to
28	the approval of the director of the budget (170407HM)
29	573,779,500 (re. \$238,000)
30	
31	PERSONAL SERVICE
32	
32 33	Personal serviceregular 194,220,000
32 33 34	Personal serviceregular 194,220,000 Temporary service 2,215,000
32 33 34 35	Personal serviceregular 194,220,000
32 33 34	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000
32 33 34 35 36	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000
32 33 34 35 36 37	Personal serviceregular 194,220,000 Temporary service
32 33 34 35 36 37 38 39 40	Personal serviceregular 194,220,000 Temporary service
32 33 34 35 36 37 38 39 40 41	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000 Amount available for personal service 223,296,000
32 33 34 35 36 37 38 39 40 41 42	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000
32 33 34 35 36 37 38 39 40 41 42 43	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000 Amount available for personal service 223,296,000 NONPERSONAL SERVICE Supplies and materials 120,805,000
32 33 34 35 36 37 38 39 40 41 42 43 44	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000 Amount available for personal service 223,296,000 NONPERSONAL SERVICE Supplies and materials 120,805,000 Travel 1,377,000
32 33 34 35 36 37 38 39 40 41 42 43	Personal serviceregular 194,220,000 Temporary service
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000 Amount available for personal service 223,296,000 NONPERSONAL SERVICE Supplies and materials 120,805,000 Travel 1,377,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Personal serviceregular 194,220,000 Temporary service
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000 Amount available for personal service 223,296,000 NONPERSONAL SERVICE Supplies and materials 120,805,000 Travel 1,377,000 Contractual services 73,203,000 Equipment 12,711,000 Fringe benefits 85,721,000 Indirect costs 26,002,000 Amount available for nonpersonal service 319,819,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	Personal serviceregular
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000 Amount available for personal service 223,296,000 NONPERSONAL SERVICE Supplies and materials 120,805,000 Travel 1,377,000 Contractual services 73,203,000 Equipment 12,711,000 Fringe benefits 85,721,000 Indirect costs 26,002,000 Amount available for nonpersonal service 319,819,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	Personal serviceregular
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 52 53 54 55 55 55 55 55 55 55 55 55 55 55 55	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000 Amount available for personal service 223,296,000 NONPERSONAL SERVICE Supplies and materials 120,805,000 Travel 1,377,000 Contractual services 73,203,000 Equipment 12,711,000 Fringe benefits 85,721,000 Indirect costs 26,002,000 Amount available for nonpersonal service 319,819,000 MAINTENANCE UNDISTRIBUTED
32 33 34 35 36 37 38 39 41 42 44 44 44 45 45 45 55 55 55 55 55 55 55	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000 Amount available for personal service 223,296,000 NONPERSONAL SERVICE Supplies and materials 120,805,000 Travel 1,377,000 Contractual services 73,203,000 Equipment 12,711,000 Fringe benefits 85,721,000 Indirect costs 26,002,000 Amount available for nonpersonal service 319,819,000 MAINTENANCE UNDISTRIBUTED For the purchase of transportation related equipment, including the cost of all
32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 50 51 51 55 55 56 57 57 57 57 57 57 57 57 57 57 57 57 57	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000 Amount available for personal service 223,296,000 NONPERSONAL SERVICE Supplies and materials 120,805,000 Travel 1,377,000 Contractual services 73,203,000 Equipment 12,711,000 Fringe benefits 85,721,000 Indirect costs 26,002,000 Amount available for nonpersonal service 319,819,000 MAINTENANCE UNDISTRIBUTED For the purchase of transportation related equipment,

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NONPERSONAL SERVICE
1
3
   Contractual services ...... 191,000
   Equipment ..... 18,909,000
5
 6
     Amount available for nonper-
 7
      sonal service ...... 19,100,000
 8
9
     For costs associated with
10
       the contract maintenance
11
       and operation of inter-
12
13
       state 84, the department
14
       of transportation and the
       thruway authority are hereby authorized and
15
16
17
       empowered to enter into an
18
       annual contract for the
       thruway authority solely
19
       to perform such mainte-
20
       nance and operation on
21
       behalf of the department,
2.2
23
       notwithstanding any other
       provision of law, provided
2.4
25
       such contract
                         shall
       include the same indemni-
26
27
       fication and hold harmless
28
       clauses for the thruway
                   that are
29
       authority
       provided to municipalities
30
       pursuant to subdivision
31
32
       2-a of section 12 of the
33
       highway law ..... 11,565,000
34
35
36
               NONPERSONAL SERVICE
37
38 Contractual services ...... 11,565,000
39
     Amount available for nonper-
40
41
       sonal service ...... 11,565,000
42
43
                                 573,779,500
44
                               =========
46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
       section 1, of the laws of 2007:
47
48
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2006, of snow and ice control on state
49
50
       highways and preventive maintenance on state roads and bridges as
51
       defined in paragraph (a) of subdivision 1 of section 10-d of the
52
       highway law, including personal services, nonpersonal services,
53
       fringe benefits and contractual services provided by private firms
54
       and municipalities.
55
     The items shown in the schedule below shall be for projects with a
56
       common purpose and may be interchanged without limitation subject to
57
       the approval of the director of the budget (170406HM) ... ......
58
       528,118,000 ...... (re. $3,104,000)
59
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) ... (re. \$712,000)

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

58 By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

The appropriation made by chapter 55, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legislative district in which such recipient resides and a description of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or gran

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

The appropriation made by chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

20 By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Multi-Modal Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006, is hereby amended and reappropriated to read:

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For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (17MM06MR) ... 200,000,000 (re. \$158,987,000)

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By chapter 55, section 1, of the laws of 2005:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees.

Provided however that notwithstanding anything to the contrary found

rovided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such

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DEPARTMENT OF TRANSPORTATION

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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or grant agreement through the date of expenditure
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        contract
        (17MM05MR) ... 150,000,000 ...... (re. $18,029,000)
     Capital Projects Funds - Other
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     Dedicated Highway and Bridge Trust Fund
     Non-Federal Aided Highway Purpose
   By chapter 55, section 1, of the laws of 2016:
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     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and
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        facilities for which the responsibility is vested with the state
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        department
                   of transportation including work appurtenant
        ancillary thereto, for the state share of federally authorized high
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       speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in
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       paragraph (a) of subdivision 1 of section 10-d of the highway law
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        for contractual preventive maintenance services provided by private
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        firms; and including but not limited to the preparation of designs,
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       plans, specifications and estimates; construction management and
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        supervision, and appraisals, surveys, testing and environmental
        impact statements for transportation projects. Project costs funded
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        from this appropriation may include but shall not be limited to
        construction, reconstruction, reconditioning and preservation, and
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       preventive maintenance. Up to $5,000,000 of this appropriation may
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       be used for traffic maintenance and traffic protection services
       provided by the division of state police.
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     With the approval of the director of the budget, the commissioner of
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        transportation is authorized to enter into agreements with any
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       municipality to finance local bridge projects through state non-
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        federally aided highway funds appropriated herein when the use of
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        federal aid funds for such local bridge projects would not be cost
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        effective and the federal aid and state matching funds saved as a
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       result of the use of non federal aid funds for local bridge projects
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       are made available for bridge projects on the state highway system.
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       The total amount of non-federally aided highway funds made available
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        for local bridge projects from this appropriation shall not exceed
        $2,500,000 in state fiscal year 2016-17.
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     Personal service (17011622) ... 5,000,000 ...... (re. $5,000,000)
     Nonpersonal service (17041622) ... 20,000,000 ..... (re. $16,946,000)
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     Capital projects (17081622) ... 436,487,000 ...... (re. $380,924,000)
     For the payment of the costs, including the payment of liabilities
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        incurred prior to April 1, 2016, of the acquisition of property
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       related to construction, reconstruction, reconditioning and
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       preservation, and preventive maintenance of state highways,
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       parkways, bridges, the New York State Thruway, Indian reservation
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       roads, and facilities for which the responsibility is vested with
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        the state department of transportation (17091622) ......
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53 By chapter 54, section 1, of the laws of 2015:
     For the payment of the costs, including the payment of liabilities
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        incurred prior to April 1, 2015, of state highways, parkways, bridg-
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        es, the New York State Thruway, Indian reservation roads, and facil-
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        ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
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        thereto, for the state share of federally authorized high speed rail
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        improvement projects, and for the cost of administrative services of
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the department of transportation and the cost of services provided

by private firms; including the costs of preventive maintenance on

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16.

Capital projects (17091522) ... 23,431,000 (re. \$15,580,000)

36 By chapter 54, section 1, of the laws of 2014:

 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091422) ... 27,690,000 (re. \$3,927,000)

46 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15.

Personal service (17011422) ... 6,000,000 (re. \$879,000) Nonpersonal service (17041422) ... 27,000,000 (re. \$1,336,000) Capital projects (17081422) ... 474,079,000 (re. \$114,138,000)

By chapter 54, section 1, of the laws of 2013:

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61 62 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091322) ... 29,175,000 (re. \$8,508,000)

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system.

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14.

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61 62 Personal service (17011322) ... 4,000,000 (re. \$501,000) Nonpersonal service (17041322) ... 19,000,000 (re. \$3,989,000) Capital projects (17081322) ... 553,121,000 (re. \$126,836,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13.

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

acquisition of property. With the approval of the director of the 1 budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge 2 3 4 projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge 5 projects would not be cost effective and the federal aid and state 6 matching funds saved as a result of the use of non-federal aid funds 7 8 for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided 9 highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 10 11 2011-12. 12 13 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 14 the approval of the director of the budget (17021122) 15 16 526,050,000 (re. \$38,559,000) 17 18 PERSONAL SERVICE 19 Personal service--regular 1,500,000 2.0 21 Holiday/overtime compensation 500,000 22 Amount available for person-23 24 al service 2,000,000 25 26 2.7 NONPERSONAL SERVICE 28 29 Supplies and materials 2,000,000 30 Travel 10,000 31 Contractual services 7,000,000 32 Equipment 3,990,000 33 34 Amount available for nonper-35 sonal service 13,000,000 36 37 38 CAPITAL PROJECTS 39 40 Highway Bridge and Construction and Preventive 41 42 Maintenance 486,000,000 43 44 Right of Way Acquisition 25,050,000 45 Amount available for capital 46 47 projects 511,050,000 48 49 526,050,000 50 ========= 51 By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

of section 10-d of the highway law for contractual preventive main-1 tenance services provided by private firms; and including but not 2 3 limited to the preparation of designs, plans, specifications and 4 estimates; construction management and supervision, and appraisals, 5 surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 6 7 8 reconditioning and preservation, preventive maintenance, and the acquisition of property. 9 With the approval of the director of the budget, the commissioner of 10 transportation is authorized to enter into agreements with any muni-11 cipality to finance local bridge projects through state nonfederally 12 13 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 14 the federal aid and state matching funds saved as a result of the 15 use of nonfederal aid funds for local bridge projects are made 16 17 available for bridge projects on the state highway system. The total 18 amount of non-federally aided highway funds made available for local 19 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11. 20 The items shown in the schedule below shall be for projects with a 21 common purpose and may be interchanged without limitation subject to 2.2 the approval of the director of the budget (17021022) 2.3 24 526,050,000 (re. \$8,783,000) 25 SCHEDULE 26 2.7 2.8 PERSONAL SERVICE 29 30 Personal service--regular 1,500,000 31 Holiday/overtime compensation 500,000 32 33 Amount available for person-34 al service 2,000,000 35 36 37 NONPERSONAL SERVICE 38 39 Supplies and materials 2,000,000 40 Travel 10,000 41 Contractual services 7,000,000 42 Equipment 3,990,000 43 44 Amount available for nonper-45 sonal service 13,000,000 46 47 48 MAINTENANCE UNDISTRIBUTED 49 50 Highway and Bridge 51 Construction and Preventive Maintenance 486,000,000 52 53 54 Right of Way Acquisition 25,050,000 55 56 Amount available for maintenance undistributed 511,050,000 57 58 _____ 59 526,050,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2009: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 5 ities for which the responsibility is vested with the state depart-6 ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 7 8 transportation and the cost of services provided by private firms; 9 including the costs of preventive maintenance on state roads and 10 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 11 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the 12 preparation of designs, plans, specifications and estimates; 13 14 construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation 15 projects. Project costs funded from this appropriation may include 16 17 but shall not be limited to construction, reconstruction, recondi-18 tioning and preservation, preventive maintenance, and the acquisi-19 tion of property. With the approval of the director of the budget, the commissioner of 20 transportation is authorized to enter into agreements with any muni-21 cipality to finance local bridge projects through state non-federal-2.2 ly aided highway funds appropriated herein when the use of federal 23 24 aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of 25 the use of nonfederal aid funds for local bridge projects are made 26 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 30 in state fiscal year 2009-10. The items shown in the schedule below shall be for projects with a 31 common purpose and may be interchanged without limitation subject to 32 33 the approval of the director of the budget (17020922) 34 516,550,000 (re. \$30,960,000) 35 36 SCHEDULE 37 38 PERSONAL SERVICE 40 Personal service--regular 1,000,000 41 Holiday/overtime compensation 1,000,000 42 Amount available for person-43 44 al service 2,000,000 45 46 47 NONPERSONAL SERVICE 48 49 Supplies and materials 1,000,000 50 Travel 10,000 51 Contractual services 8,000,000 52 Equipment 3,990,000 53 54 Amount available for nonper-55 sonal service 13,000,000 56 57 58 MAINTENANCE UNDISTRIBUTED 59 60 Highway and Bridge Construcion 61 and Preventive Maintenance ... 476,000,000

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1 Right of Way Acquisition ..... 25,550,000
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     Amount available for mainte-
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       nance undistributed ..... 501,550,000
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                                   516,550,000
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   By chapter 55, section 1, of the laws of 2008:
     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-
11
12
13
       ities for which the responsibility is vested with the state depart-
       ment of transportation including work appurtenant and ancillary
14
       thereto, the cost of administrative services of the department of
15
       transportation and the cost of services provided by private firms;
16
17
       including the costs of preventive maintenance on state roads and
18
       bridges as defined in paragraph (a) of subdivision 1 of section 10-d
19
       of the highway law for contractual preventive maintenance services
       provided by private firms; and including but not limited to the
20
       preparation of designs, plans, specifications and estimates;
21
22
       construction management and supervision, and appraisals, surveys,
       testing and environmental impact statements for transportation
23
       projects. Project costs funded from this appropriation may include
24
       but shall not be limited to construction, reconstruction, recondi-
25
26
       tioning and preservation, preventive maintenance, and the acquisi-
27
       tion of property.
28
     With the approval of the director of the budget, the commissioner of
       transportation is authorized to enter into agreements with any muni-
29
       cipality to finance local bridge projects through state non-federal-
30
       ly aided highway funds appropriated herein when the use of federal
31
32
       aid funds for such local bridge projects would not be cost effective
33
       and the federal aid and state matching funds saved as a result of
34
       the use of nonfederal aid funds for local bridge projects are made
       available for bridge projects on the state highway system. The total
35
36
       amount of non-federally aided highway funds made available for local
37
       bridge projects from this appropriation shall not exceed $2,500,000
38
       in state fiscal year 2008-09.
39
     The items shown in the schedule below shall be for projects with a
40
       common purpose and may be interchanged without limitation subject to
41
       the approval of the director of the budget (17020822) ......
42
       539,352,000 ..... (re. $19,817,000)
43
                     SCHEDULE
44
45
46
                 PERSONAL SERVICE
47
   Personal service--regular ..... 926,000
   Holiday/overtime compensation .... 1,074,000
50
51
     Amount available for person-
       al service ..... 2,000,000
52
53
54
                NONPERSONAL SERVICE
55
56
57 Supplies and materials ..... 1,283,000
58 Travel ..... 3,000
59 Contractual services ...... 7,833,000
60
```

```
1 Equipment ..... 3,881,000
3
     Amount available for nonper-
 4
       sonal service ...... 13,000,000
5
 6
             MAINTENANCE UNDISTRIBUTED
7
8
9
   Highway and Bridge Construcion
     and Preventive Maintenance ... 524,352,000
10
11
     Amount available for mainte-
12
13
       nance undistributed ..... 524,352,000
14
15
                                   539,352,000
16
                                 =========
17
18
   By chapter 55, section 1, of the laws of 2007:
     For the payment of the costs, including the payment of liabilities
19
       incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-
2.0
21
       ities for which the responsibility is vested with the state depart-
2.2
2.3
       ment of transportation including work appurtenant and ancillary
       thereto, the cost of administrative services of the department of
24
       transportation and the cost of services provided by private firms;
25
26
       including the costs of preventive maintenance on state roads and
27
       bridges as defined in paragraph (a) of subdivision 1 of section 10-d
28
       of the highway law for contractual preventive maintenance services
29
       provided by private firms; and including but not limited to the
       preparation of designs, plans, specifications and estimates;
3.0
       construction management and supervision, and appraisals, surveys,
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32
       testing and environmental impact statements for transportation
33
       projects. Project costs funded from this appropriation may include
34
       but shall not be limited to construction, reconstruction, recondi-
35
       tioning and preservation, preventive maintenance, and the acquisi-
36
       tion of property.
37
     With the approval of the director of the budget, the commissioner of
38
       transportation is authorized to enter into agreements with any muni-
39
       cipality to finance local bridge projects through state non-federal-
       ly aided highway funds appropriated herein when the use of federal
40
       aid funds for such local bridge projects would not be cost effective
41
       and the federal aid and state matching funds saved as a result of
42
43
       the use of nonfederal aid funds for local bridge projects are made
       available for bridge projects on the state highway system. The total
44
       amount of non-federally aided highway funds made available for local
45
       bridge projects from this appropriation shall not exceed $2,500,000
46
47
       in state fiscal year 2007-2008.
48
     The items shown in the schedule below shall be for projects with a
49
       common purpose and may be interchanged without limitation subject to
50
       the approval of the director of the budget (17020722) ......
51
       520,505,000 ...... (re. $3,460,000)
52
53
                     SCHEDULE
54
55
                 PERSONAL SERVICE
56
57 Personal service--regular ..... 463,000
58 Holiday/overtime compensation ..... 537,000
59
60
     Amount available for person-
61
       al service ...... 1,000,000
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	CALITAL INCOLUED KLALINGIKIATIONS 2017 10
1	NONPERSONAL SERVICE
2	
3	Supplies and materials 1,184,000
4	Travel 3,000
5	Contractual services 7,231,000
6	Equipment 3,582,000
7	
8	Amount available for nonper-
9	sonal service 12,000,000
10	
11	MATAMENIANCE INDICATED INTEREST
12 13	MAINTENANCE UNDISTRIBUTED
$\frac{13}{14}$	Highway and Bridge
15	Construction and Preventive
16	Maintenance 507,505,000
17	
18	Amount available for mainte-
19	nance undistributed 507,505,000
20	
21	520,505,000
22	========
23	
24	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
25	section 1, of the laws of 2008:
26	For the payment of the costs, including the payment of liabilities
27 28	incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-
29	ities for which the responsibility is vested with the state depart-
30	ment of transportation including work appurtenant and ancillary
31	thereto, the cost of administrative services of the department of
32	transportation and the cost of services provided by private firms;
33	including the costs of preventive maintenance on state roads and
34	bridges as defined in paragraph (a) of subdivision 1 of section 10-d
35	of the highway law for contractual preventive maintenance services
36	provided by private firms; and including but not limited to the
37	preparation of designs, plans, specifications and estimates;
38	construction management and supervision, and appraisals, surveys,
39	testing and environmental impact statements for transportation
40	projects. Project costs funded from this appropriation may include
41	but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisi-
42 43	tion of property.
44	With the approval of the director of the budget, the commissioner of
45	transportation is authorized to enter into agreements with any muni-
46	cipality to finance local bridge projects through state non-federal-
47	ly aided highway funds appropriated herein when the use of federal
48	aid funds for such local bridge projects would not be cost effective
49	and the federal aid and state matching funds saved as a result of
50	the use of nonfederal aid funds for local bridge projects are made
51	available for bridge projects on the state highway system. The total
52	amount of non-federally aided highway funds made available for local
53	bridge projects from this appropriation shall not exceed \$2,500,000
54	in state fiscal year 2006-2007.
55 56	The items shown in the schedule below shall be for projects with a
56 57	common purpose and may be interchanged without limitation subject to

the approval of the director of the budget (17020622)

667,502,000 (re. \$6,892,000)

58 59 60

681

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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SCHEDULE
1
                      Bridge
3
   Highway
                and
     Construction ...... 457,502,000
 6 Preventive Maintenance ..... 210,000,000
8
                                   667,502,000
9
                                 =========
10
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
11
12
       section 1, of the laws of 2007:
     For the payment of the costs, including the payment of liabilities
13
       incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and
14
15
       facilities for which the responsibility is vested with the state
16
17
       department of transportation including work appurtenant and ancil-
18
       lary thereto, the cost of administrative services of the department
       of transportation and the cost of services provided by private
19
       firms; including the costs of preventive maintenance on state roads
20
       and bridges as defined in paragraph (a) of subdivision 1 of section
21
       10-d of the highway law for contractual preventive maintenance
22
23
       services provided by private firms; and including but not limited to
       the preparation of designs, plans, specifications and estimates;
24
       construction management and supervision, and appraisals, surveys,
25
       testing and environmental impact statements for transportation
26
27
       projects. Project costs funded from this appropriation may include
       but shall not be limited to construction, reconstruction, recondi-
28
       tioning and preservation, preventive maintenance, and the acquisi-
29
30
       tion of property.
     The funds made available through this appropriation shall be utilized
31
       for the payment of the costs of eligible projects in accordance with
32
33
       a memorandum of understanding entered into between the governor, the
34
       majority leader of the senate and the speaker of the assembly, or
35
       their designees.
36
     With the approval of the director of the budget, the commissioner of
37
       transportation is authorized to enter into agreements with any muni-
38
       cipality to finance local bridge projects through state non-federal-
39
       ly aided highway funds appropriated herein when the use of federal
40
       aid funds for such local bridge projects would not be cost effective
       and the federal aid and state matching funds saved as a result of
41
       the use of nonfederal aid funds for local bridge projects are made
42
43
       available for bridge projects on the state highway system. The total
       amount of non-federally aided highway funds made available for local
44
       bridge projects from this appropriation shall not exceed $2,500,000
45
       in state fiscal year 2005-2006.
46
     The items shown in the schedule below shall be for projects with a
47
48
       common purpose and may be interchanged without limitation subject to
49
       the approval of the director of the budget (17020522) ...
50
       604,125,000 ..... (re. $3,527,000)
51
   By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
53
       section 1, of the laws of 2006:
     For the payment of the costs, including the payment of liabilities
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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

2.0

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
2 section 1, of the laws of 2005:
3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2003, of preventive maintenance on state
5 roads and bridges as defined in paragraph (a) of subdivision 1 of

section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) ... (re. \$2,106,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

45
46 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,

section 1, of the laws of 2009:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) ... 330,132,036 (re. \$20,518,000)

SCHEDULE

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                        2017-18
 1 For the costs of the contract services
     provided by private firms performing
     preventive maintenance ...... 153,948,036
 5
     Available for maintenance undistributed .... 245,153,036
 6
 7
                                                   330,132,036
 8
                                                =========
9
   By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
10
11
       section 1, of the laws of 2003:
     For the payment of the costs, including the payment of liabilities
12
13
       incurred prior to April 1, 2001, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
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15
       ities for which the responsibility is vested with the state depart-
       ment of transportation including work appurtenant and ancillary
16
       thereto and the payment of reimbursements to the engineering
17
       services fund for the cost of administrative services of the depart-
18
19
       ment of transportation and the cost of services provided by private
       firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and
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21
       supervision; and appraisals, surveys, testing and environmental
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23
       impact statements for transportation projects. Project costs funded
24
       from this appropriation may include but shall not be limited to
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       construction, reconstruction, reconditioning and preservation, and
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       the acquisition of property.
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     With the approval of the director of the budget, the commissioner of
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transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) 1,069,754,000 (re. \$128,200,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonperservices, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 (re. \$14,693,000)

48 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2000-2001 (17020022) 943,841,000 (re. \$4,525,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services 328,297,000 (re. \$139,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) 845,000,000 (re. \$7,555,000)

53 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private

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CAPITAL PROJECTS - REAPPROPRIATIONS

including but not limited to the preparation of designs, 1 plans, specifications and estimates; construction management 3 supervision; and appraisals, surveys, testing and environmental 4 impact statements for transportation projects. Project costs funded 5 from this appropriation may include but shall not be limited to 6 construction, reconstruction, reconditioning and preservation, 7 the acquisition of property (17029922) 8 151,332,000 (re. \$1,000) For the payment of costs, including the payment of liabilities 9 10 incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of 11 section 10-d of the highway law including personal services, nonper-12 sonal services, fringe benefits and the contractual services 13 provided by private firms (17049922) 14 15 16 17 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 18 section 1, of the laws of 2003: For the payment of the costs, including the payment of liabilities 19 incurred prior to April 1, 1998, of state highways, parkways, bridg-20 es, the New York State Thruway, Indian reservation roads, and facil-21 22 ities for which the responsibility is vested with the state depart-23 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 24 services fund for the cost of administrative services of the depart-25 26 ment of transportation and the cost of services provided by private 27 firms, including but not limited to the preparation of designs, 28 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 29 impact statements for transportation projects (17029822) 30 1,165,139,000 (re. \$6,035,000) 31 For the payment of costs, including the payment of liabilities 32 incurred prior to April 1, 1998, of preventive maintenance on state 33 roads and bridges as defined in paragraph (a) of subdivision 1 of 34 section 10-d of the highway law including personal services, nonper-35 36 sonal services, fringe benefits and the contractual services 37 provided by private firms (17049822) 38 345,011,000 (re. \$2,153,000) 39

40 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
 - For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

- By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

- By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:
 - For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
 - With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1995-96 (17029522) (re. \$21,803,000)

- By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
 - For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

- By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:
 - For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
 - With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.
 - For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications

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and estimates; construction management
 1
                                               and supervision;
       appraisals, surveys, testing and environmental impact statements for
       transportation projects (17029322) ... ......
       By chapter 54, section 1, of the laws of 1992:
7
     For the payment of the costs, including the payment of liabilities
8
       incurred prior to April 1, 1992, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
9
10
       ities for which the responsibility is vested with the state depart-
11
       ment of transportation including work appurtenant and ancillary
       thereto. Project costs funded from this appropriation may include
12
13
       but shall not be limited to construction, reconstruction, recondi-
14
       tioning and preservation, and the acquisition of property.
     With the approval of the director of the budget, the commissioner of
15
       transportation is authorized to enter into agreements with any muni-
16
       cipality to finance local bridge projects through state non-federal-
17
18
       ly aided highway funds appropriated herein when the use of federal
       aid funds for such local bridge projects would not be cost
19
       tive. Federal aid and state matching funds saved as a result of the
20
       use of non-federal aid funds for local bridge projects shall be made
21
       available for bridge projects on the state highway system. The total
22
23
       amount of non-federally aided highway funds made available to local
       bridge projects shall not exceed $2,500,000 in state fiscal year
2.4
25
       1992-93.
26
     For the payment of reimbursements to the engineering services fund for
27
       the cost of the contract services provided by private firms, includ-
28
       ing but not limited to the preparation of designs, plans, specifica-
       tions and estimates; construction management and supervision; and
29
       appraisals, surveys, testing and environmental impact statements for
30
       transportation projects (17029222) ... ......
31
32
       208,855,000 ..... (re. $8,632,000)
33
34
     Capital Projects Funds - Other
35
     Dedicated Highway and Bridge Trust Fund
36
     Preparation of Plans Purpose
37
38 Capital Project Management and Traffic and Safety
39
40 By chapter 55, section 1, of the laws of 2016:
     For capital project management and traffic and safety, including
41
       personal services, nonpersonal services, fringe benefits, and the
42
43
       contract services provided by private firms.
44
     Personal service (17P11630) ... 41,359,000 ..... (re. $25,223,000)
     Nonpersonal service (17P41630) ... 122,000 ...... (re. $93,000)
45
     Fringe benefits (17P81630) ... 23,066,000 ...... (re. $16,910,000)
46
     Indirect costs (17P91630) ... 1,303,000 ...... (re. $967,000)
47
48
49 By chapter 54, section 1, of the laws of 2015:
     For capital project management and traffic and safety, including
50
       personal services, nonpersonal services, fringe benefits, and the
51
52
       contract services provided by private firms.
53
     Nonpersonal service (17P41530) ... 120,000 ....... (re. $36,000)
54
     Fringe benefits (17P81530) ... 22,597,000 ..... (re. $843,000)
55
     Indirect costs (17P91530) ... 1,293,000 ....... (re. $37,000)
56
57 By chapter 54, section 1, of the laws of 2014:
58
     For capital project management and traffic and safety, including
59
       personal services, nonpersonal services, fringe benefits, and the
60
       contract services provided by private firms.
61
     Personal service (17P11430) ... 40,295,000 ...... (re. $203,000)
62
     Nonpersonal service (17P41430) ... 117,000 ...... (re. $41,000)
```

1 2 3	Fringe benefits (17P81430) 22,569,000 (re. \$1,202,000) Indirect costs (17P91430) 1,253,000 (re. \$67,000)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2013: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms. Nonpersonal service (17P41330) 114,000
11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2012: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms. Nonpersonal service (17P41230) 111,000
20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2011: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130)
27 28 29 30	Personal serviceregular 38,037,000 Holiday/overtime compensation 919,000
31 32 33 34 35	Amount available for person- al service
36 37 38 39 40 41 42	Supplies and materials 61,000 Travel 121,000 Contractual services 57,000 Equipment 15,000 Fringe benefits 18,068,000 Indirect costs 1,379,000
43 44 45 46 47	Amount available for nonper- sonal service 19,701,000
48 49 50 51 52 53 54 55 56	By chapter 55, section 1, of the laws of 2010: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21030)
58 59	Personal serviceregular 40,846,000

1	Holiday/overtime compensation 919,000
2	
3	Amount available for person-
4	al service 41,765,000
5	
6	
7	NONPERSONAL SERVICE
8	NONE DESCRIPTION
9	Supplies and materials 61,000
10	Travel
11	Contractual services 57,000
12	Equipment
13	Fringe benefits 19,630,000
14	Indirect costs
15	Indirect costs 1,491,000
16	Amount available for nonper-
17	sonal service 21,375,000
18	
19	63,140,000
20	=========
21	
22	By chapter 55, section 1, of the laws of 2009:
23	For capital project management and traffic and safety, including
24	personal services, nonpersonal services, fringe benefits and the
25	contract services provided by private firms (17H20930)
26	66,084,000 (re. \$3,703,000)
27	
28	PERSONAL SERVICE
29	
30	Personal serviceregular 42,143,000
31	Holiday/overtime compensation 961,000
32	
33	Amount available for person-
34	al service 43,104,000
35	
36	
37	NONPERSONAL SERVICE
38	
39	Supplies and materials 280,000
40	Travel 321,000
41	Contractual services 154,000
42	Equipment 19,000
43	Fringe benefits 20,469,000
44	Indirect costs 1,737,000
45	
46	Amount available for nonper-
47	sonal service 22,980,000
48	
49	66,084,000
50	==========
51	
52	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
53	section 1, of the laws of 2010:
54	For capital project management and traffic and safety, including
55	personal services, nonpersonal services, fringe benefits and the
56	contract services provided by private firms (17H20830)
57	62,658,500 (re. \$490,000)
58	· · · · · · · · · · · · · · · · · · ·
59	PERSONAL SERVICE
60	
61	Personal serviceregular 32,473,500
62	, ,

1	Holiday/overtime compensation 906,000
2 3 4	Amount available for person- al service
5 6	ar service 33,337,300
7 8	NONPERSONAL SERVICE
9 10 11 12 13 14	Supplies and materials
16 17	Amount available for nonper-sonal service 29,279,000
18	
19 20	62,658,500
21	
22	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
23	section 1, of the laws of 2008:
24 25	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the
26	contract services provided by private firms (17H20730)
27	57,086,000 (re. \$1,740,000)
28 29	PERSONAL SERVICE
30	PERSONAL SERVICE
31	Personal serviceregular 30,191,000
32	Holiday/overtime compensation 940,000
33 34	Amount available for person-
35	al service
36	
37	
38 39	NONPERSONAL SERVICE
40	Supplies and materials 273,000
41	Travel 320,000
42	Contractual services
43 44	Equipment
45	Indirect costs
46	
47	Amount available for nonper-
48	sonal service 25,955,000
49 50	57,086,000
51	=========
52	
53 54	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
55	For capital project management and traffic and safety, including
56	personal services, nonpersonal services, fringe benefits and the
57	contract services provided by private firms (17H20630)
58 59	52,413,000 (re. \$576,000)
60	

```
1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
       section 1, of the laws of 2007:
     For capital project management and traffic and safety, including
       personal services, nonpersonal services, fringe benefits and the
5
       contract services provided by private firms (17H20530) ......
6
       55,870,000 ..... (re. $735,000)
   By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
9
       section 1, of the laws of 2006:
10
     For capital project management and traffic and safety, including
11
       personal services, nonpersonal services, fringe benefits and the
12
       contract services provided by private firms (17H20430) ......
13
       53,599,000 ..... (re. $377,000)
14
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
15
16
       section 1, of the laws of 2005:
     For capital project management and traffic and safety, including
17
18
       personal services, nonpersonal services, fringe benefits and the
19
       contract services provided by private firms (17H20330) ......
       51,693,000 ...... (re. $906,000)
20
21
22 Department Management and Administration
23
   By chapter 55, section 1, of the laws of 2016:
24
25
     For department management and administration including personal
       services, nonpersonal services, fringe benefits and the contract
26
27
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
28
       Interchange and Transfer Authority and the IT Interchange and
29
       Transfer Authority as defined in the 2016-17 state fiscal year state
30
       operations appropriation for the budget division program of the
31
       division of the budget, are deemed fully incorporated herein and a
32
33
       part of this appropriation as if fully stated.
     Personal service (17A11630) ... 31,238,000 ...... (re. $16,962,000)
34
     Nonpersonal service (17A41630) ... 31,919,000 ..... (re. $26,157,000)
35
     Fringe benefits (17A81630) ... 17,562,000 ...... (re. $12,736,000)
36
37
     Indirect costs (17A91630) ... 837,000 ...... (re. $617,000)
38
39 By chapter 54, section 1, of the laws of 2015:
40
          department management and administration including personal
       services, nonpersonal services, fringe benefits and the contract
41
42
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
43
       Interchange and Transfer Authority and the IT Interchange and Trans-
44
       fer Authority as defined in the 2015-16 state fiscal year state
45
       operations appropriation for the budget division program of the
46
       division of the budget, are deemed fully incorporated herein and a
47
48
       part of this appropriation as if fully stated.
     Nonpersonal service (17A41530) ... 31,919,000 ..... (re. $10,380,000)
49
     Fringe benefits (17A81530) ... 17,442,000 ...... (re. $215,000)
50
51
     Indirect costs (17A91530) ... 790,000 ...... (re. $11,000)
52
53 By chapter 54, section 1, of the laws of 2014:
          department management and administration including personal
55
       services, nonpersonal services, fringe benefits and the contract
56
       services provided by private firms.
57
     Notwithstanding any other provision of law to the contrary, the OGS
58
       Interchange and Transfer Authority and the IT Interchange and Trans-
59
       fer Authority as defined in the 2014-15 state fiscal year state
       operations appropriation for the budget division program of the
60
       division of the budget, are deemed fully incorporated herein and a
61
62
       part of this appropriation as if fully stated.
```

1 2 3 4	Nonpersonal service (17A41430) 27,982,000 (re. \$1,795,000) Fringe benefits (17A81430) 17,143,000 (re. \$303,000) Indirect costs (17A91430) 844,000 (re. \$15,000)
5 6 7 8	By chapter 54, section 1, of the laws of 2013: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
9 10 11 12 13 14 15 16 17	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Nonpersonal service (17A41330) 33,102,000 (re. \$364,000) Fringe benefits (17A81330) 21,331,000 (re. \$16,000) Indirect costs (17A91330) 1,196,000
18	
19 20 21 22	By chapter 54, section 1, of the laws of 2012: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
23 24 25 26 27 28 29	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
30 31 32 33 34	Personal service (17A11230) 38,218,000 (re. \$300,000) Nonpersonal service (17A41230) 40,300,000 (re. \$330,000) Fringe benefits (17A81230) 19,751,000 (re. \$203,000) Indirect costs (17A91230) 1,028,000 (re. \$13,000)
35 36 37 38 39	By chapter 54, section 1, of the laws of 2011: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130)
40 41 42	PERSONAL SERVICE
43 44 45	Personal serviceregular 42,593,000 Temporary service 824,000 Holiday/overtime compensation 1,261,000
46 47 48	Amount available for person- al service
49 50	NONPERSONAL SERVICE
51 52 53 54 55 56 57	Supplies and materials 1,845,000 Travel 4,570,000 Contractual services 35,957,000 Equipment 180,000 Fringe benefits 23,332,000

1 2	Indirect costs 1,786,000
3	Amount available for nonper-
4	sonal service 67,670,000
5	
6 7	112,348,000
8	=======================================
9 10	By chapter 55, section 1, of the laws of 2010: For department management and administration including personal
11 12 13	services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030)
14	DEDGOMAL GEDYLGE
15 16	PERSONAL SERVICE
17	Personal serviceregular 47,325,000
18	Temporary service 916,000
19	Holiday/overtime compensation 1,401,000
20	
21	Amount available for person-
22	al service 49,642,000
23 24	
25	NONPERSONAL SERVICE
26	NONI BROOMAL BERVICE
27	Supplies and materials 2,050,000
28	Travel 5,078,000
29	Contractual services 39,952,000
30	Equipment 200,000
31 32	Fringe benefits
3∠ 33	Indirect costs 1,786,000
34	Amount available for nonper-
35	sonal service
36	
37	122,040,000
38	==========
39 40	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
41	section 1, of the laws of 2010:
42	For department management and administration including personal
43	services, nonpersonal services, fringe benefits and the contract
44	services provided by private firms (17H50930)
45	122,554,000 (re. \$4,062,000)
46 47	DEDCOMAL CEDULCE
4 7	PERSONAL SERVICE
49	Personal serviceregular 47,005,000
50	Temporary service 911,000
51	Holiday/overtime compensation 1,394,000
52	
53	Amount available for person-
54	al service
55 56	
57	NONPERSONAL SERVICE
58	NOME DECOME DELIVED
59	Supplies and materials 2,506,000
60	Travel 5,622,000
61	Contractual services 40,222,000
62	Equipment 427,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 Fringe benefits ...... 22,538,000
   Indirect costs ...... 1,929,000
     Amount available for nonper-
 5
        sonal service ...... 73,244,000
 6
 7
                                    122,554,000
 8
                                  =========
10 Design and Construction
11
12
   By chapter 55, section 1, of the laws of 2016:
13
     For engineering services, including personal services, nonpersonal
        services, and fringe benefits, including, but not limited to, the
14
15
       preparation of designs, plans, specifications
                                                            and estimates;
       construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the
16
17
18
19
        inspector general.
     Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and
20
21
       Transfer Authority as defined in the 2016-17 state fiscal year state
22
       operations appropriation for the budget division program of the
23
       division of the budget, are deemed fully incorporated herein and a
2.4
25
       part of this appropriation as if fully stated.
     Personal service (17E11630) ... 244,387,000 ...... (re. $168,514,000)
26
27
     Nonpersonal service (17E41630) ... 10,565,000 ...... (re. $8,235,000)
     Fringe benefits (17E81630) ... 111,895,000 ...... (re. $82,869,000)
28
     Indirect costs (17E91630) ... 6,320,000 ..... (re. $4,733,000)
29
     For the costs of the contract services provided by private firms
30
       including, but not limited to, the preparation of designs, plans,
31
32
                       and estimates; construction management
        specifications
33
        supervision; and appraisals, surveys, testing, and environmental
34
        impact statements for transportation projects.
35
     Nonpersonal service (17EP1630) ... 198,564,000 .... (re. $197,593,000)
36
37
   By chapter 54, section 1, of the laws of 2015:
38
     For engineering services, including personal services, nonpersonal
39
        services, and fringe benefits, including, but not limited to, the
40
       preparation of designs, plans, specifications and estimates;
       construction management and supervision; and appraisals, surveys,
41
       testing, and environmental impact statements for transportation
42
43
       projects, and for suballocation of $175,000 to the office of
44
       inspector general.
     Nonpersonal service (17E41530) ... 10,413,000 ...... (re. $2,828,000)
45
     Fringe benefits (17E81530) ... 109,621,000 ...... (re. $5,647,000)
46
     Indirect costs (17E91530) ... 6,269,000 ...... (re. $344,000)
47
48
     For the costs of the contract services provided by private firms
49
        including, but not limited to, the preparation of designs, plans,
50
        specifications and estimates; construction management and super-
51
       vision; and appraisals, surveys, testing, and environmental impact
52
        statements for transportation projects.
53
     Nonpersonal service (17EP1530) ... 137,778,000 ..... (re. $86,099,000)
54
55 By chapter 54, section 1, of the laws of 2014:
     For engineering services, including personal services, nonpersonal
        services, and fringe benefits, including, but not limited to, the
57
58
       preparation of designs, plans, specifications and estimates;
59
       construction management and supervision; and appraisals, surveys,
60
       testing, and environmental impact statements for transportation
```

projects, and for suballocation of \$175,000 to the office of the

61

62

inspector general.

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
Nonpersonal service (17E41430) ... 10,159,000 ...... (re. $308,000) Fringe benefits (17E81430) ... 111,819,000 ...... (re. $6,992,000)
 1
 3
      Indirect costs (17E91430) ... 6,209,000 ..... (re. $388,000)
     For the costs of the contract services provided by private firms
        including, but not limited to, the preparation of designs, plans,
 5
       specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
 6
 7
 8
        statements for transportation projects.
9
     Nonpersonal service (17EP1430) ... 118,015,000 ..... (re. $34,710,000)
10
11
   By chapter 54, section 1, of the laws of 2013:
12
     For engineering services, including personal services, nonpersonal
13
        services, and fringe benefits, including, but not limited to, the
        preparation of designs, plans, specifications and estimates;
14
        construction management and supervision; and appraisals, surveys,
15
        testing, and environmental impact statements for transportation
16
        projects, and for suballocation of $175,000 to the office of
17
18
        inspector general.
     Nonpersonal service (17E41330) ... 9,911,000 ...... (re. $280,000)
19
     Fringe benefits (17E81330) ... 108,498,000 ...... (re. $3,054,000)
20
     Indirect costs (17E91330) ... 6,380,000 ...... (re. $67,000) For the costs of the contract services provided by private firms
21
22
        including, but not limited to, the preparation of designs, plans,
23
        specifications and estimates; construction management and super-
24
       vision; and appraisals, surveys, testing, and environmental impact
25
26
        statements for transportation projects.
27
     Nonpersonal service (17EP1330) ... 119,003,000 ..... (re. $21,019,000)
28
29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
       section 1, of the laws of 2015:
3.0
      For engineering services, including personal services, nonpersonal
31
       services, fringe benefits and the contract services provided by
32
33
       private firms, including, but not limited to, the preparation of
34
       designs, plans, specifications and estimates; construction manage-
       ment and supervision; and appraisals, surveys, testing, and environ-
35
36
       mental impact statements for transportation projects, and for subal-
37
       location of $175,000 to the office of the inspector general.
38
     Nonpersonal service (17E41230) ... 172,203,000 ..... (re. $25,509,000)
39
      Indirect costs (17E91230) ... 5,941,000 ...... (re. $475,000)
40
41 By chapter 54, section 1, of the laws of 2011:
     For engineering services, including personal services, nonpersonal
42
        services, fringe benefits and the contract services provided by
43
       private firms, including, but not limited to, the preparation of
44
       designs, plans, specifications and estimates; construction manage-
45
       ment and supervision; and appraisals, surveys, testing, and environ-
46
       mental impact statements for transportation projects, and for subal-
47
48
        location of $175,000 to the office of the inspector general
49
        (17H11130) ... 469,901,000 ........................ (re. $27,478,000)
50
51
                  PERSONAL SERVICE
52
   Personal service--regular ..... 185,850,000
   Temporary service ..... 5,280,000
55 Holiday/overtime compensation .... 3,985,000
56
     Amount available for person-
57
58
        al for service ...... 195,115,000
59
60
```

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8	Supplies and materials 802,000 Travel 5,959,000 Contractual services 1,577,000 Equipment 80,000 Fringe benefits 90,493,000 Indirect costs 6,907,000
9 10 11	Amount available for nonper- sonal service 105,818,000
12 13	
14 15	CAPITAL PROJECTS
16 17 18 19 20 21 22 23 24 25 26 27	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
28 29 30 31	Preliminary Design
32 33 34	168,968,000
35 36	Amount available for capital projects 168,968,000
37 38	469,901,000
39 40	=========
41 42 43 44 45 46 47 48 49 50	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) 487,035,000
51 52	PERSONAL SERVICE
53 54 55 56	Personal serviceregular 190,168,000 Temporary service
57 58 59 60 61	Amount available for person- al service 201,616,000

1 2	NONPERSONAL SERVICE
3 4	Supplies and materials
5 6 7 8	Contractual services 1,554,000 Equipment 310,000 Fringe benefits 94,760,000 Indirect costs 7,256,000
9 10 11 12	Amount available for nonpersonal service
13 14	MAINTENANCE UNDISTRIBUTED
15 16 17 18 19 20 21	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
22 23 24 25	Supplies and materials 44,000 Travel 44,000 Contractual services 44,000 Equipment 43,000
26 27 28	175,000
30 31 32 33 34 35 36 37 38 39 41 42 43	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
44 45 46 47 48 49	Preliminary Design
50 51 52 53 54 55	Amount available for mainte- nance undistributed 173,641,000
56 57 58 59 60 61 62	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of

1 2 3 4 5	designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) 497,742,000 (re. \$24,365,000)
6 7	PERSONAL SERVICE
8 9 10	Personal serviceregular 194,006,000 Temporary service
12 13 14 15	Amount available for person- al service
16 17	NONPERSONAL SERVICE
18 19 20 21 22 23	Supplies and materials
24252627	Amount available for nonpersonal service
28 29 30	MAINTENANCE UNDISTRIBUTED
31 32 33 34 35 36 37	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
38 39 40 41 42	Supplies and materials 44,000 Travel 44,000 Contractual services 44,000 Equipment 43,000
43 44 45	175,000
45 46 47 48 49 50 51 52 53	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
54 55 56 57 58	Preliminary Design

	on the thorses whither the total
1 2	Other Consultant Services 38,237,000
3	190,571,000
4	
5 6	Amount available for mainte- nance undistributed 190,746,000
7	
8	497,742,000
9	==========
10	
11	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
12	section 1, of the laws of 2010:
13	For engineering services, including personal services, nonpersonal
14	services, fringe benefits and the contract services provided by
15	private firms, including, but not limited to, the preparation of
16	designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
17 18	mental impact statements for transportation projects (17H10830)
19	677,702,000 (re. \$43,616,000)
20	στη, του, του του, του, του, του, του, του,
21	PERSONAL SERVICE
22	
23	Personal serviceregular 244,058,000
24	Temporary service 3,100,000
25	Holiday/overtime compensation 8,077,000
26	7t
27 28	Amount available for person- al service 255,235,000
29	ai service 255,255,000
30	
31	NONPERSONAL SERVICE
32	
33	Supplies and materials 2,976,000
34	Travel 10,370,000
35	Contractual services 44,067,000
36 37	Equipment
38	Indirect costs
39	
40	Amount available for nonper-
41	sonal service 182,016,000
42	
43	
44	MAINTENANCE UNDISTRIBUTED
45 46	For suballocation of
47	For suballocation of \$192,000 to the office of
48	the inspector general for
49	services and expenses in
50	accordance with the
51	following:
52	
53	Supplies and materials 48,000
54	Travel 48,000
55	Contractual services 48,000
56	Equipment 48,000
57 58	192 000
58 59	192,000
60	
61	

1 2 3 4 5 6 7 8 9	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
10 11 12 13 14	Preliminary Design
15	240,259,000
16 17 18 19 20 21	Amount available for mainte- nance undistributed 240,451,000
22 23 24 25 26 27 28 29 31 33 33 33 34 45 46 47 48 49 55 55 55 55 56 56 56 56 56 56 56 56 56	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) 672,105,000
52 53 54 55 56	Amount available for nonpersonal service 192,324,000

```
MAINTENANCE UNDISTRIBUTED
 1
 2
 3
            suballocation
       $192,000 to the office of
 4
 5
       the inspector general for
 6
       services and expenses in
7
       accordance
                    with
8
       following:
9
10 Supplies and materials ...... 48,000
11 Travel ..... 48,000
   Contractual services ...... 48,000
13 Equipment ...... 48,000
14
                                     192,000
15
16
17
18
     For the costs of the contract services
       provided by private firms including, but
19
       not limited to, the preparation of
2.0
       designs, plans, specifications and esti-
21
2.2
       mates; construction management and
       supervision; and appraisals, surveys,
2.3
       testing, and environmental impact state-
2.4
       ments for transportation projects:
25
26
27 Preliminary Design ...... 75,894,000
28 Construction Inspection ..... 92,043,000
29 Bridge Inspection ..... 22,500,000
30 Other Consultant Services ..... 47,800,000
31
32
                                 238,237,000
33
34
     Amount available for mainte-
35
       nance undistributed ..... 238,429,000
36
37
                                 672,105,000
38
                               =========
39
40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
41
       section 1, of the laws of 2008:
     For engineering services, including personal services, nonpersonal
42
43
       services, fringe benefits and the contract services provided by
       private firms, including, but not limited to, the preparation of
44
       designs, plans, specifications and estimates; construction manage-
45
       ment and supervision; and appraisals, surveys, testing, and environ-
46
       mental impact statements for transportation projects.
47
48
     For suballocation of $192,000 to the office of inspector general for
49
       services and expenses including fringe benefits (17H10630) ......
50
       650,996,000 ...... (re. $21,672,000)
51
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
53
       section 1, of the laws of 2010:
     For engineering services, including personal services, nonpersonal
54
55
       services, fringe benefits and the contract services provided by
56
       private firms, including, but not limited to, the preparation of
57
       designs, plans, specifications and estimates; construction manage-
58
       ment and supervision; and appraisals, surveys, testing, and environ-
59
       mental impact statements for transportation projects.
     For suballocation of $192,000 to the office of inspector general for
60
       services and expenses including fringe benefits (17H10530) ......
61
62
       544,571,000 ..... (re. $12,320,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
        section 1, of the laws of 2006:
 3
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
 4
 5
 6
 7
       ment and supervision; and appraisals, surveys, testing, and environ-
 8
       mental impact statements for transportation projects.
     For suballocation of $192,000 to the office of inspector general for
 9
10
        services and expenses including fringe benefits (17H10430) ......
11
        514,002,000 ..... (re. $8,434,000)
12
13
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
14
        section 1, of the laws of 2006:
                                  including personal services, nonpersonal
15
     For engineering services,
        services, fringe benefits and the contract services provided by
16
       private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
17
18
19
       mental impact statements for transportation projects.
2.0
     For suballocation of $192,000 to the office of inspector general for
21
        services and expenses including fringe benefits (17H10330) ......
22
23
        512,475,000 ..... (re. $18,041,000)
2.4
25
   Information Technology Projects
26
27
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
28
       section 1, of the laws of 2010:
     For federally eligible costs of information technology projects,
29
        including personal services, nonpersonal services, fringe benefits
30
        and contract services provided by private firms (17H40830) ......
31
32
        15,000,000 ..... (re. $15,000,000)
33
34
                  PERSONAL SERVICE
35
36 Personal service--regular ..... 1,000,000
37
38
     Amount available for person-
39
       al service ...... 1,000,000
40
41
                 NONPERSONAL SERVICE
42
43
44 Contractual services ...... 13,488,000
45 Fringe benefits ..... 477,000
46 Indirect costs ...... 35,000
47
48
     Amount available for nonper-
49
        sonal service ...... 14,000,000
50
                                  ______
51
                                     15,000,000
52
                                  =========
53
   By chapter 55, section 1, of the laws of 2007:
55
     For federally eliqible costs of information technology projects,
56
        including personal services, nonpersonal services, fringe benefits
57
        and contract services provided by private firms (17H40730) ......
58
        15,000,000 ..... (re. $15,000,000)
59
```

```
PERSONAL SERVICE
1
   Personal service--regular ..... 1,000,000
3
4
5
     Amount available for person-
 6
       al service ...... 1,000,000
7
8
               NONPERSONAL SERVICE
9
10
11
   Contractual services ...... 13,488,000
   Fringe benefits ..... 477,000
13
   Indirect costs ...... 35,000
14
     Amount available for nonper-
15
       sonal service ...... 14,000,000
16
17
                               ______
18
                                  15,000,000
19
                               ==========
2.0
21 Real Estate
2.2
23 By chapter 55, section 1, of the laws of 2016:
     For real estate services, including personal services, nonpersonal
24
       services, fringe benefits and the contract services provided by
2.5
26
       private firms.
27
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and
28
       Transfer Authority as defined in the 2016-17 state fiscal year state
29
       operations appropriation for the budget division program of the
3.0
       division of the budget, are deemed fully incorporated herein and a
31
32
       part of this appropriation as if fully stated.
33
     Personal service (17R11630) ... 11,604,000 ..... (re. $7,448,000)
     Nonpersonal service (17R41630) ... 177,000 ...... (re. $139,000)
34
     Fringe benefits (17R81630) ... 6,471,000 ..... (re. $4,805,000)
35
36
     Indirect costs (17R91630) ... 366,000 ...... (re. $275,000)
37
38 By chapter 54, section 1, of the laws of 2015:
39
     For real estate services, including personal services, nonpersonal
40
       services, fringe benefits and the contract services provided by
       private firms.
41
     Nonpersonal service (17R41530) ... 174,000 ...... (re. $3,000)
42
43
     Fringe benefits (17R81530) ... 6,340,000 ...... (re. $306,000)
     Indirect costs (17R91530) ... 363,000 ...... (re. $19,000)
44
45
46 By chapter 54, section 1, of the laws of 2014:
    For real estate services, including personal services, nonpersonal
47
48
       services, fringe benefits and the contract services provided by
       private firms.
49
50
     Personal service (17R11430) ... 11,337,000 ...... (re. $133,000)
51
     Nonpersonal service (17R41430) ... 170,000 ....... (re. $5,000)
52
     Fringe benefits (17R81430) ... 6,350,000 ...... (re. $568,000)
53
     Indirect costs (17R91430) ... 353,000 ....... (re. $32,000)
54
55 By chapter 54, section 1, of the laws of 2013:
56
     For real estate services, including personal services, nonpersonal
57
       services, fringe benefits and the contract services provided by
58
       private firms.
     Personal service (17R11330) ... 10,998,000 ...... (re. $175,000)
59
     Nonpersonal service (17R41330) ... 166,000 ...... (re. $5,000)
60
     Fringe benefits (17R81330) ... 6,191,000 ...... (re. $190,000)
61
62
     Indirect costs (17R91330) ... 364,000 ...... (re. $11,000)
```

1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Nonpersonal service (17R41230) 162,000 (re. \$3,000) Indirect costs (17R91230) 336,000 (re. \$24,000)
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2011: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) 16,956,000 (re. \$505,000)
13	PERSONAL SERVICE
14 15 16 17	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000
18	Amount available for person-
19	al service 11,084,000
20	
21 22	NONDEDCONAL CEDULCE
23	NONPERSONAL SERVICE
24	Supplies and materials 85,000
25	Travel 162,000
26	Contractual services 91,000
27	Equipment
28	Fringe benefits 5,141,000
29 30	Indirect costs 392,000
31	Amount available for nonper-
32	sonal service 5,872,000
33	
34	16,956,000
35	=========
36	Dir shanton EE gogtion 1 of the laws of 2010 as amended by shanton E4
37 38	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
39	For real estate services, including personal services, nonpersonal
40	services, fringe benefits and the contract services provided by
41	private firms (17H31030) 20,183,000 (re. \$2,046,000)
42	
43	PERSONAL SERVICE
44 45	Personal serviceregular 13,355,000
46	Holiday/overtime compensation 20,000
47	
48	Amount available for person-
49	al service 13,375,000
50	
51	MONTHER CONTRACT CERROTT CE
52 53	NONPERSONAL SERVICE
5 <i>3</i>	Supplies and materials 90,000
55	Travel 172,000
56	Contractual services 96,000
57	Equipment 48,000
58	Fringe benefits 6,286,000
59	

1 2	Indirect costs 481,000
3 4	Amount available for nonpersonal service
5	
6	20,548,000
7	==========
8 9 10	By chapter 55, section 1, of the laws of 2009: For real estate services, including personal services, nonpersonal
11 12 13	services, fringe benefits and the contract services provided by private firms (17H30930) 20,441,000 (re. \$1,212,000)
14 15	PERSONAL SERVICE
16	Personal serviceregular 13,197,000
17 18	Holiday/overtime compensation 31,000
19	Amount available for person-
20	al service 13,228,000
21	
22	
23	NONPERSONAL SERVICE
24 25	Supplies and materials 84,000
26	Travel
27	Contractual services
28	Equipment
29	Fringe benefits 6,281,000
30	Indirect costs 533,000
31	
32	Amount available for nonper-
33	sonal service 7,213,000
34	
35	20,441,000
36	=========
37	
38	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
39	section 1, of the laws of 2010:
40	For real estate services, including personal services, nonpersonal
41	services, fringe benefits and the contract services provided by
42	private firms (17H30830) 19,810,000 (re. \$220,000)
43 44	PERSONAL SERVICE
45	PERSONAL SERVICE
46	Personal serviceregular 11,031,000
47	Holiday/overtime compensation 32,000
48	
49	Amount available for person-
50	al service 11,063,000
51	
52	
53	NONPERSONAL SERVICE
54	
55	Supplies and materials
56	Travel 1,285,000
57	Contractual services
58	Equipment
59 60	Fringe benefits 5,039,000
00	

```
1
  Indirect costs ...... 311,000
3
     Amount available for nonper-
 4
       sonal service ..... 8,747,000
5
6
                                  19,810,000
7
                               =========
8
9
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
10
       section 1, of the laws of 2008:
11
     For real estate services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
12
13
       private firms (17H30730) ... 19,345,000 ...... (re. $1,064,000)
14
                PERSONAL SERVICE
15
16
   Personal service--regular ..... 13,557,000
17
18 Holiday/overtime compensation ..... 16,000
19
20
     Amount available for person-
       al service ...... 13,573,000
21
22
23
24
               NONPERSONAL SERVICE
25
26 Supplies and materials ...... 101,000
27 Travel ...... 152,000
28 Contractual services ...... 156,000
29 Equipment ...... 13,000
30 Fringe benefits ..... 4,953,000
31 Indirect costs ...... 397,000
32
33
     Amount available for nonper-
       sonal service ..... 5,772,000
34
35
36
                                  19,345,000
37
                               ==========
38
39 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
40
      section 1, of the laws of 2007:
     For real estate services, including personal services, nonpersonal
41
42
       services, fringe benefits and the contract services provided by
43
       private firms (17H30530) ... 14,179,000 ...... (re. $312,000)
44
45 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
       section 1, of the laws of 2006:
46
     For real estate services, including personal services, nonpersonal
47
48
       services, fringe benefits and the contract services provided by
49
       private firms (17H30430) ... 14,117,000 ...... (re. $351,000)
50
51 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
       section 1, of the laws of 2005:
53
     For real estate services, including personal services, nonpersonal
54
       services, fringe benefits and the contract services provided by
55
       private firms (17H30330) ... 13,791,000 ...... (re. $295,000)
56
57
     Capital Projects Funds - Other
58
     Dedicated Highway and Bridge Trust Fund
59
     Preventive Maintenance Purpose
60
61
```

```
1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
       section 1, of the laws of 1996:
3
     For preventive maintenance on state roads and bridges as defined in
       paragraph (a) of subdivision 1 of section 10-d of the highway law
4
       including personal services, nonpersonal services, fringe benefits
5
6
       and the contractual services provided by private firms (170594PM)
7
            8
9
     Capital Projects Funds - Other
10
     Dedicated Highway and Bridge Trust Fund
11
     Public Transportation Purpose
12
13 Bus Safety
14
15 By chapter 55, section 1, of the laws of 2016:
     For the payment of personal services and fringe benefits of state
16
17
      forces.
18
     Personal service (170116PT) ... 6,033,000 ...... (re. $3,533,000)
     Fringe benefits (170816PT) ... 3,392,000 ..... (re. $2,492,000)
19
     Indirect costs (170916PT) ... 162,000 ...... (re. $121,000)
20
21
22 By chapter 54, section 1, of the laws of 2015:
     For the payment of personal services and fringe benefits of state
23
24
      forces.
     Fringe benefits (170815PT) ... 3,356,000 ..... (re. $104,000)
25
     Indirect costs (170915PT) ... 152,000 ...... (re. $5,000)
26
27
28 By chapter 54, section 1, of the laws of 2014:
     For the payment of personal services and fringe benefits of state
29
30
      forces.
     Personal service (170114PT) ... 5,906,000 ..... (re. $89,000)
31
     Fringe benefits (170814PT) ... 3,359,000 ...... (re. $238,000)
32
     Indirect costs (170914PT) ... 166,000 ...... (re. $12,000)
33
34
35 By chapter 54, section 1, of the laws of 2013:
     For the payment of personal services and fringe benefits of state
37
      forces in the office of passenger and freight transportation.
38
     Fringe benefits (170813PT) ... 3,133,000 ..... (re. $68,000)
39
     Indirect costs (170913PT) ... 176,000 ................. (re. $3,000)
40
41 By chapter 54, section 1, of the laws of 2012:
     For the payment of personal services and fringe benefits of state
42
43
       forces in the office of passenger and freight transportation.
     Personal service (170112PT) ... 5,670,000 ...... (re. $117,000)
44
     Fringe benefits (170812PT) ... 2,931,000 ...... (re. $20,000)
45
46
47 By chapter 55, section 1, of the laws of 2010:
48
     For the payment of personal services and fringe benefits of state
       forces in the office of passenger and freight transportation
49
50
       (170110PT) ... 8,885,000 ...... (re. $607,000)
51
52
                    SCHEDULE
53
54
                PERSONAL SERVICE
55
56 Personal service--regular ..... 5,762,000
57 Holiday/overtime compensation ..... 100,000
58
     Amount available for person-
59
60
       al service ..... 5,862,000
61
62
```

```
NONPERSONAL SERVICE
1
   Fringe benefits ..... 2,839,000
   Indirect costs ...... 184,000
 6
     Amount available for nonper-
 7
       sonal service ..... 3,023,000
 8
9
                                     8,885,000
10
                                 =========
11
12 Motor Carrier Safety
13
14 By chapter 55, section 1, of the laws of 2016:
     For motor carrier safety, including personal services, nonpersonal
15
       services, and fringe benefits.
16
     Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state
17
18
19
       operations appropriation for the budget division program of the
2.0
       division of the budget, are deemed fully incorporated herein and a
21
       part of this appropriation as if fully stated.
22
23
     Personal service (172116PT) ... 3,347,000 ..... (re. $2,477,000)
     Nonpersonal service (172416PT) ... 1,531,000 ...... (re. $1,381,000)
24
     Fringe benefits (172816PT) ... 1,882,000 ..... (re. $1,649,000)
25
     Indirect costs (172916PT) ... 90,000 ...... (re. $84,000)
26
27
28 By chapter 54, section 1, of the laws of 2015:
     For motor carrier safety, including personal services, nonpersonal
29
       services, and fringe benefits.
30
     Notwithstanding any other provision of law to the contrary, the OGS
31
       Interchange and Transfer Authority and the IT Interchange and Trans-
32
33
       fer Authority as defined in the 2015-16 state fiscal year state
       operations appropriation for the budget division program of the
34
35
       division of the budget, are deemed fully incorporated herein and a
36
       part of this appropriation as if fully stated.
37
     Personal service (172115PT) ... 3,175,000 ...... (re. $1,279,000)
38
     Nonpersonal service (172415PT) ... 1,531,000 ...... (re. $758,000)
39
     Fringe benefits (172815PT) ... 1,774,000 ...... (re. $478,000)
     Indirect costs (172915PT) ... 81,000 ...... (re. $30,000)
40
41
42 By chapter 54, section 1, of the laws of 2014:
43
     For motor carrier safety, including personal services, nonpersonal
44
       services, and fringe benefits.
     Notwithstanding any other provision of law to the contrary, the OGS
45
       Interchange and Transfer Authority and the IT Interchange and Trans-
46
       fer Authority as defined in the 2014-15 state fiscal year state
47
48
       operations appropriation for the budget division program of the
49
       division of the budget, are deemed fully incorporated herein and a
50
       part of this appropriation as if fully stated.
51
     Personal service (172114PT) ... 2,949,000 ..... (re. $215,000)
52
     Nonpersonal service (172414PT) ... 1,905,000 ...... (re. $1,351,000)
53
     Indirect costs (172914PT) ... 83,000 ...... (re. $12,000)
54
55 Rail Safety
56
57 By chapter 55, section 1, of the laws of 2016:
58
     For rail safety, including personal services, nonpersonal services,
59
       and fringe benefits.
     Personal service (171116PT) ... 674,000 ...... (re. $484,000)
60
61
     Nonpersonal service (171416PT) ... 87,000 ...... (re. $67,000)
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
Fringe benefits (171816PT) ... 379,000 ...... (re. $290,000)
1
     Indirect costs (171916PT) ... 18,000 ...... (re. $14,000)
   By chapter 54, section 1, of the laws of 2015:
     For rail safety, including personal services, nonpersonal services,
5
6
       and fringe benefits.
7
     Personal service (171115PT) ... 674,000 ...... (re. $87,000)
     Nonpersonal service (171415PT) ... 87,000 ........... (re. $57,000) Fringe benefits (171815PT) ... 377,000 ............ (re. $82,000)
8
9
     Indirect costs (171915PT) ... 17,000 ....... (re. $4,000)
10
11
12
   By chapter 54, section 1, of the laws of 2014:
     For rail safety, including personal services, nonpersonal services,
13
14
       and fringe benefits.
     Personal service (171114PT) ... 702,000 ...... (re. $118,000)
15
     Nonpersonal service (171414PT) ... 66,000 ........... (re. $19,000) Fringe benefits (171814PT) ... 399,000 ............ (re. $96,000)
16
17
18
     Indirect costs (171914PT) ... 19,000 ...... (re. $4,000)
19
     Capital Projects Funds - Other
20
     Dedicated Highway and Bridge Trust Fund
21
     Snow and Ice Control Purpose
22
23
24 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
       section 1, of the laws of 2006:
25
     For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state
26
27
28
       highways including personal services, nonpersonal services, fringe
       benefits and the contractual services provided by municipalities.
29
     The items shown in the schedule below shall be for projects with a
30
       common purpose and may be interchanged without limitation subject to
31
       the approval of the director of the budget (170104SN) ...
32
33
       224,681,000 ..... (re. $541,000)
34
35 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
       section 1, of the laws of 2005:
36
37
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2003, of control of snow and ice on state
38
       highways including personal services, nonpersonal services, fringe
39
       benefits and the contractual services provided by municipalities.
40
41
     The items shown in the schedule below shall be for projects with a
42
       common purpose and may be interchanged without limitation subject to
43
       the approval of the director of the budget (170103SN) ...
       225,842,000 ..... (re. $4,050,000)
44
45
46 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
       section 1, of the laws of 2004:
47
48
     For the payment of costs, including the payment of liabilities
49
       incurred prior to April 1, 2002, of control of snow and ice on state
50
       highways including personal services, nonpersonal services, fringe
51
       benefits and the contractual services provided by municipalities.
52
     The items shown in the schedule below shall be for projects with a
53
       common purpose and may be interchanged without limitation subject to
54
       the approval of the director of the budget (170102SN) ...
55
       56
     Capital Projects Funds - Other
57
58
     Dedicated Highway and Bridge Trust Fund
59
     Southern Tier Expressway Purpose
60
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1 By chapter 54, section 1, of the laws of 1985:
     For the cost of construction including land acquisition, surveys,
       design and contract engineering for the Southern Tier Expressway as
       defined in section 340-c of the Highway Law (17348590) ......
       ..... (re. $2,149,000)
7
   OTHER HIGHWAY AID (CCP)
8
9
     Capital Projects Funds - Other
10
     Dedicated Highway and Bridge Trust Fund
11
     Highway Aid Purpose
12
13 By chapter 54, section 1, of the laws of 1993:
     For construction of sound abatement barriers on a section of the
14
       northbound side of the New England Thruway (Interstate 95) from
15
       Bronx line through the Town of Pelham, Westchester County (17369321)
16
17
       ... 1,150,000 ..... (re. $1,150,000)
18
19 OTHER TRANSPORTATION AID (CCP)
2.0
     Capital Projects Funds - Other
21
     Capital Projects Fund
22
23
     Highway Aid Purpose
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25
   By chapter 55, section 1, of the laws of 2016:
     For capital grants to municipalities under the municipal streets and
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27
       highways program for repayment of eligible costs of federal aid
       municipal street and highway projects pursuant to section 15 of
28
       chapter 329 of the laws of 1991, as added by section 9 of chapter
29
               the laws of 1991, as amended. The department
30
           of
       transportation shall provide such information to the municipalities
31
32
       as may be necessary to maintain the federal tax exempt status of any
33
       bonds, notes, or other obligations issued by such municipalities to
34
       provide for the non-federal share of the cost of projects pursuant
35
       to chapter 330 of the laws of 1991 or section 80-b of the highway
36
       law (17MA1621) ... 39,700,000 ......................... (re. $39,700,000)
37
     For capital grants to municipalities under the consolidated local
       street and highway improvement program:
38
39
     The sum of $379,300,000 to counties, cities, towns and villages for
       reimbursement of eligible costs of local highway and bridge projects
40
       pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
41
       as added by section 9 of chapter 330 of the laws of 1991, as
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43
       amended.
                 For the
                            purposes
                                       of computing
                                                       allocations
       municipalities, the amount distributed pursuant to section 16 of
44
       chapter 329 of the laws of 1991 shall be deemed to be $125,540,000.
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       The amount distributed pursuant to section 16-a of chapter 329 of
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       the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding
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48
       the provisions of any general or special law, the amounts deemed
49
       distributed in accordance with section 16 of chapter 329 of the laws
50
       of 1991 shall be adjusted so that such amounts will not be less than
51
       86.579 percent of the "funding level" as defined in subdivision 5 of
52
       section 10-c of the highway law for each such municipality. In order
53
       to achieve the objectives of section 16 of chapter 329 of the laws
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       of 1991, to the extent necessary, the amounts in excess of 86.579
55
       percent of the funding level to be deemed distributed to each
56
       municipality under this subdivision shall be reduced in equal
57
       proportion.
58
     The sum of $58,797,000 to municipalities for reimbursement of eligible
59
       costs of local highway and bridge projects pursuant to sections 16
60
       and 16-a of chapter 329 of the laws of 1991, as added by section 9
61
       of chapter 330 of the laws of 1991, as amended. For the purposes of
62
       computing allocations to municipalities, the amount distributed
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) ... 438,097,000 ... (re. \$369,498,000)

By chapter 54, section 1, of the laws of 2015:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local

street and highway improvement program: The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or

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special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) ... 438,097,000 (re. \$69,500,000) For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) ... 50,000,000 (re. \$2,801,000)

30 By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eliqible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

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The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "fundlevel" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) ... 438,097,000 (re. \$8,605,000) For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000) For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) ... 40,000,000 (re. \$960,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16-a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) ... 110,803,000 (re. \$4,243,000) For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed

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contract or grant agreement meeting the requirements set forth in
 1
       clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of
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       clause (A) of this section from the date of the request for such
 6
       contract or grant agreement through the date of expenditure
 7
        (17MM1421) ... 47,123,000 ...... (re. $42,793,000)
 8
 9
     Capital Projects Funds - Federal
10
     Federal Capital Projects Fund
11
     Mass Transportation and Rail Freight Purpose
12
13
   By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
14
       section 1, of the laws of 2013:
     For payment of eligible costs for the federal share of capital assist-
15
       ance for intercity passenger rail corridors, congestion relief,
16
       high-speed rail corridor development funded by the Passenger Rail
17
18
       Investment and Improvement Act of 2008 and any successor legislation
        (17011012) ... 100,000,000 ...... (re. $78,615,000)
19
2.0
21 PORT DEVELOPMENT BONDABLE (CCP)
22
23
     Capital Projects Funds - Other
     Capital Projects Fund - Infrastructure Renewal Bondable
24
     Port Development Purpose
25
26
27
   By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
28
       section 3, of the laws of 1990:
     For the preparation of designs, plans, specifications and estimates,
29
       for the contract engineering services provided by private firms, for
30
       construction, reconstruction, rehabilitation, and for the acquisi-
31
       tion of real property, for port facilities under the jurisdiction of
32
33
       the Niagara Frontier Transportation Authority and the Port of Oswego
       Authority, including the payment of liabilities incurred prior to
34
35
       April 1, 1988, pursuant to the provisions of the rebuild New York
36
       through transportation infrastructure renewal bond act of 1983
37
                       ..... 1,495,000 ...... (re. $47,000)
        (17278815) ...
38
39
   By chapter 54, section 1, of the laws of 1986:
     For the preparation of designs, plans, specifications and estimates,
40
41
       for the contract engineering services provided by private firms, for
42
       construction, reconstruction, rehabilitation, and for the acquisi-
43
       tion of real property, for port facilities under the jurisdiction of
       the Albany Port District Commission, the Ogdensburg Bridge and Port
44
       Authority, the Port of Oswego Authority, including the payment of
45
       liabilities incurred prior to April one, nineteen hundred eighty-
46
       six, pursuant to the provisions of the rebuild New York through
47
48
       transportation infrastructure renewal bond act of 1983, and in
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       accordance with the schedule shown below. The items in the project
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       schedule below shall be for projects with a common purpose and may
       be interchanged without limitation subject to the approval of the
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52
       director of the division of the budget (17278615) ......
53
       3,840,000 ..... (re. $5,000)
54
55 By chapter 54, section 1, of the laws of 1985:
56
     For construction, reconstruction, rehabilitation, and for the acquisi-
57
       tion of real property, for port facilities under the jurisdiction of
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       the Albany Port District Commission, the Ogdensburg Bridge and Port
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       Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
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portation Authority, including the payment of liabilities incurred

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

prior to April one, nineteen hundred eighty-five, pursuant to the 1 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent 3 4 provisions of law, and in accordance with the schedule shown below. 5 The items in the project schedule below shall be for projects with a 6 common purpose and may be interchanged without limitation subject to 7 the approval of the director of the division of the budget 8 (17198515) ... (re. \$3,000) 10 PRIORITY BOND ACT PROJECTS (CCP) 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - Infrastructure Renewal (Bondable) 14 Priority Bond Act Purpose 15 16 By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993: 17 18 For the costs pursuant to the provisions of the rebuild New York 19 through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund 20 proceeds for the improvement of highways, parkways, commuter parking 21 facilities, and other highway facilities including bridges, other 22 23 structures, and appurtenances. Project costs funded from this appropriation may include, but shall 24 not necessarily be limited to, preliminary planning and feasibility 25 studies; survey and design; acquisition of property, construction, 26 27 reconstruction, reconditioning and preservation; the contract engi-28 neering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses 29 30 other than consulting services. 31 The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation. 32 33 Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on 34 35 the state highway system for the purpose of highway projects at the 36 request of the locality under whose jurisdiction the project is 37 constructed or reconstructed. 38 Funds from this appropriation may be made available for the payment of 39 liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to Novem-40 41 ber eight, nineteen hundred eighty-three (17288424) (re. \$7,056,000) 42 43 44 RAIL FREIGHT (CCP) 45 Capital Projects Funds - Other 46 47 Capital Projects Fund 48 Mass Transportation and Rail Freight Purpose 49 50 By chapter 54, section 2, of the laws of 1992: 51 For advance payment of the Port Authority of New York and New Jersey's 52 share of the cost of acquisition and construction of the South Bronx 53 oak point link subject to a written repayment agreement entered into 54 by the Authority and the commissioner of transportation and approved 55 by the director of the budget, such repayment agreement to include a

repayment schedule which states the date or dates on which the

authority will be notified of advance payments made and the date or

dates on which the advance shall be repaid to the state and such

other terms and conditions as determined by the director of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to provisions of the city university construction fund act, the New York city housing development corporation, pursuant to provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld

and paid (17789212) ... 18,210,000 (re. \$3,927,000)

⁵⁵ By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2016:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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approved by the director of the budget, and to remove clearance
 1
       restrictions north of Highbridge yard (170P9212) ......
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 3
       11,040,000 ...... (re. $11,040,000)
 4
 5
      Capital Projects Funds - Other
 6
      Capital Projects Fund - Infrastructure Renewal (Bondable)
 7
     Rail Service Preservation Purpose
 8
   By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 9
10
       section 3, of the laws of 1992:
     For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in
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       connection therewith, for the acquisition of real property or inter-
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       ests in real property required or expected to be required therefor,
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       pursuant to the provisions of the rebuild New York through the
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       transportation infrastructure renewal bond act of 1983, notwith-
       standing any inconsistent provisions of law, and pursuant to the
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19
       provisions of section fourteen-d of the transportation law, as the
       commissioner may elect for the purpose of improving freight service,
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       and including all costs incidental thereto in accordance with the
21
22
       following schedule.
23
     The items shown in the project schedule below shall be for projects
       with a common purpose and may be interchanged without limitation
24
       subject to the approval of the director of the division of the budg-
25
       et (17148541) ... 21,000,000 ..... (re. $120,000)
26
27
28 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
29
30
     Capital Projects Funds - Other
     Rail Preservation And Development Fund
31
     Bond Proceeds Purpose
32
33
34 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
       section 1, of the laws of 1996:
35
36
     The sum of four hundred million dollars ($400,000,000) or so much
37
       thereof as may be necessary is hereby appropriated from the rail
       preservation and development fund pursuant to the energy conserva-
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       tion through improved transportation bond act of nineteen hundred
       seventy-nine for payment to the capital projects fund for disburse-
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       ments from such fund pursuant to an appropriation for acquisition,
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       construction, reconstruction, establishment, improvement and reha-
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       bilitation of urban, commuter and intercity rail passenger and rapid
       transit systems and rail freight capital facilities, for the acqui-
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       sition of real property and interests in real property required or
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       expected to be required therefor and for any capital equipment to be
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       used in connection therewith, including all costs incidental there-
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49
     Notwithstanding the provisions of any general or special law,
50
       moneys shall be available from the rail preservation and development
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       fund until a certificate of approval of availability shall have been
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       issued by the director of the budget, and a copy of such certificate
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       filed with the state comptroller, the chairman of the senate finance
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       committee and the chairman of the assembly ways and means committee.
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     Such certificate may be amended from time to time by the director of
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       the budget, and a copy of each such amendment shall be filed with
57
       the state comptroller, the chairman of the senate finance committee
58
       and the chairman of the assembly ways and means committee.
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       director of the budget is hereby authorized to designate to the
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       state comptroller specific appropriations made from the projects
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       fund for purposes for which rail preservation and development fund
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expenditures are authorized. The state comptroller shall at the

DEPARTMENT OF TRANSPORTATION

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commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (re. \$15,000)

47 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other Rebuild and Renew New York Transportation Fund Bond Proceeds Purpose

53 By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

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The director of the budget is hereby authorized to designate to the
       state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York
       transportation fund expenditures are authorized. The state comp-
       troller shall at the commencement of each month certify to the
       director of the budget, the chairman of the senate finance commit-
       tee, and the chairman of the assembly ways and means committee, the
       amounts disbursed from the appropriations so designated by the
       director of the budget from the capital projects fund for such
       purposes for the month preceding such certification and such certif-
       ications shall not exceed in the aggregate the moneys hereby appro-
       priated. A copy of each such certificate shall also be delivered to
       state departments and agencies to which such capital projects fund
       appropriations are made available.
     Notwithstanding the provisions of any general or special law,
       moneys shall be available from the rebuild and renew New York trans-
       portation fund until a certificate of approval of availability shall
       have been issued by the director of the budget, and a copy of such
       certificate of approval filed with the state comptroller, the chair-
       man of the senate finance committee and the chairman of the assembly
       ways and means committee. Such certificate may be amended from time
       to time by the director of the budget, and a copy of each such
       amendment shall be filed with the state comptroller, the chairman of
       the senate finance committee and the chairman of the assembly ways
       2,900,000,000 ..... (re. $514,287,000)
28 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)
     Capital Projects Funds - Other
     Capital Projects Fund
     Federal Aid Highways Purpose
34 By chapter 54, section 1, of the laws of 1990:
     For the state share of highway projects to be reimbursed from the
       accelerated capacity and transportation improvements fund pursuant
       to the provisions of the accelerated capacity and transportation
       improvements of the nineties bond act (17E19020) ......
       10,300,000 ...... (re. $188,000)
41 By chapter 54, section 1, of the laws of 1989:
     For the state share of highway projects to be reimbursed from the
       accelerated capacity and transportation improvements fund pursuant
       to the provisions of that bond act (17E18920) ......
       10,300,000 ...... (re. $29,000)
     Capital Projects Funds - Other
     Capital Projects Fund
     Highway Facilities Purpose
51 By chapter 54, section 1, of the laws of 1992:
     For the costs, pursuant to the provisions of the accelerated capacity
       and transportation improvements of the nineties bond act, of capital
       projects, advanced with or without federal aid, to be reimbursed
       from bond fund proceeds for the improvement of state highways, thru-
       ways and other highway facilities including bridges, other struc-
       tures, and appurtenances.
     For 80 percent of the costs of capital local bridge projects advanced
       pursuant to the provisions of the accelerated capacity and transpor-
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tation improvements of the nineties bond act. The remaining 20

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percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

28 By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

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- For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
- Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
- For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
- 35 By chapter 54, section 1, of the laws of 1990, as amended by chapter 36 947, section 6, of the laws of 1990:
 - For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
 - Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.
 - For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
 - Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
 - For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services

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provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ... 617,900,000 (re. \$2,586,000)

By chapter 54, section 1, of the laws of 1989:

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For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transporincluding fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ... 715,219,000 (re. \$838,000)

57 By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other struc-

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tures and appurtenances and municipal bridge improvements advanced 1 pursuant to the accelerated capacity and transportation improvements 3 of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight. 4 5 6 Project costs funded from this appropriation may include, but shall 7 not be limited to, preliminary planning and feasibility studies; 8 survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost 9 10 11 of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and 12 13 expenses other than consulting services. Notwithstanding the provisions of any general or special law, 14 moneys shall be available from the accelerated capacity and trans-15 portation improvements fund until a certificate of approval 16 17 availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the 18 chairman of the senate finance committee and the chairman of 19 20 assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each 21 such amendment shall be filed with the state comptroller, the chair-22 23 man of the senate finance committee and the chairman of the assembly 24 25 470,000,000 (re. \$1,369,000) 26 27 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund 30 Mass Transit Purpose 31 32 33 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016: 34 35 For services and expenses of a bonding guarantee assistance program 36 for transportation-related purposes pursuant to section 1838 of the 37 public authorities law enacted pursuant to chapter 56 of the laws of 38 1993. The director of the budget may apportion all or a portion of 39 these funds to the job development authority (17BG93MT) 40 3,500,000 (re. \$3,500,000) For services and expenses of a revolving fund for working capital 41 loans to small and minority and women-owned firms engaged in trans-42 portation construction and reconstruction projects. The director of 43 the budget may apportion all or a portion of these funds to the 44 urban development corporation (17WC93MT) 45 46 1,500,000 (re. \$1,500,000) 47 48 Capital Projects Funds - Other 49 Dedicated Highway and Bridge Trust Fund 50 Non-Federal Aided Highway Purpose 51 52 By chapter 54, section 1, of the laws of 1993, as amended by chapter 53 259, section 4, of the laws of 1993: 54 For services and expenses of a bonding quarantee assistance program 55 for transportation related purposes pursuant to section 1838 of the 56 public authorities law enacted pursuant to chapter 56 of the laws of 57 1993. The director of the budget may apportion all or a portion of 58 such funds to the job development authority (17309322) 59 3,500,000 (re. \$3,500,000)

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1 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund
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     Rail Service Preservation Purpose
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   By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
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       section 1, of the laws of 2016:
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     For the payment of the costs of construction, reconstruction, improve-
       ment, reconditioning and preservation of rail freight and rail
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       passenger facilities, pursuant to the provisions of section 14-j of
       the transportation law, including, but not limited to, preparation
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       of designs, plans and specifications, and acquisition of real prop-
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       erty pursuant to a memorandum of understanding entered into pursuant
       to chapter 56 of the laws of 1993 (17SR9641) ..................
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       7,500,000 ..... (re. $7,500,000)
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   By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
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       section 1, of the laws of 2016:
     For the payment of the costs of construction, reconstruction, improve-
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       ment, reconditioning and preservation of rail freight and rail
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       passenger facilities, pursuant to the provisions of section 14-j of
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       the transportation law, including, but not limited to, preparation
       of designs, plans and specifications, and acquisition of real prop-
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       erty notwithstanding any general or special law (17SR9541) ......
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       7,500,000 ..... (re. $7,500,000)
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28 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
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       section 1, of the laws of 2016:
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     For the payment of the costs of construction, reconstruction, improve-
       ment, reconditioning and preservation of rail freight and rail
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       passenger facilities, pursuant to the provisions of section 14-j of
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33
       the transportation law and in accordance with the schedule below,
       including but not limited to, preparation of designs, plans and
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       specifications, and acquisition of real property (17SP9541) ......
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       5,000,000 ..... (re. $5,000,000)
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                      project schedule
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40 For services and expenses of the Amsterdam
41
     Local Waterfront Revitalization Project
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     including but not limited to the
     construction of an access route traversing
43
     Conrail tracks ..... 1,000,000
45 For payment to Alcibiades Ltd. for services
     and expenses of the Livonia, Avon, and
               Railroad, Rochester Cluster
47
     Lakeville
48
     South project including but not limited to
     the rehabilitation of track and structures ..... 817,000
50 For payment to the City of Rochester for
     services and expenses of the Rochester
     Alternate Transportation Systems Study for
53
     the study of feasible alternative modes of
54
     transportation in the Rochester area
55
     including but not limited to light rail ...... 300,000
56 For payment to the City of Rochester for
57
     services and expenses of the Buffalo
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     Road/West Avenue and Chili Avenue projects
59
     including but not limited to the partial
60
     removal of a bridge, lighting, bridge
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     abutments and safety improvements to the
62
     railroad under pass ...... 600,000
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1 For payment to the City of Rochester for
     services and expenses of the state/St.
          Railroad Underpass
                                Improvement
     project including but not limited to safe-
     ty enhancements ...... 83,000
  For payment to the Onondaga County Indus-
     trial Development Agency for design and
     installation of new trackage and station
9
     platforms, track realignment, track reha-
     bilitation, track removal, and other
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     related work, including bridgework and
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12
     right-of-way purchases for the Syracuse
trial Development Agency for services and
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16
     expenses of the Syracuse Intermodal Center
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     including but not limited to construction ..... 400,000
18 For payment to the Central New York Regional
     Transportation Authority for services and
19
     expenses of the Syracuse Intermodal Center
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     including but not limited to rail improve-
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     ments ...... 300,000
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24 TRANSPORTATION BONDABLE (CCP)
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     Capital Projects Funds - Other
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     Capital Projects Fund - Rebuild and Renew (Bondable)
28
     Aviation Purpose
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30 By chapter 55, section 1, of the laws of 2009:
     For the costs, pursuant to the rebuild and renew New York transporta-
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       tion bond act of 2005 and article 22 of the transportation law, of
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       capital projects to be reimbursed from bond fund proceeds for the
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       planning and design, construction, reconstruction, replacement,
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       improvement,
                    reconditioning, rehabilitation and preservation,
       including the acquisition of real property and interests therein
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       required or expected to be required in connection therewith, of
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       airports and aviation facilities, equipment and related projects
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       exclusive of those airports and facilities under the jurisdiction of
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       the port authority of New York and New Jersey or operated by the
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       state of New York.
     Costs may include highways and bridges either on or off the state
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       highway system necessary or reasonably expected to be necessary as a
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       project component or incidental to projects otherwise authorized
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       herein and by the rebuild and renew New York transportation bond act
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     For payment of engineering services, including reimbursements to the
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       dedicated highway and bridge trust fund of the department of trans-
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       portation, including but not limited to personal services, nonper-
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       sonal services, fringe benefits, and the contract services provided
       by private firms, for activities including but not limited to the
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       preparation of designs, plans, specifications and estimates;
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       construction management and supervision; and appraisals, surveys,
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       testing and environmental impact statements for transportation.
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     For the payment of liabilities incurred prior to April 1, 2009
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       (17030914) ... 16,400,000 ....... (re. $2,987,000)
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58 By chapter 55, section 1, of the laws of 2008:
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     For the costs, pursuant to the rebuild and renew New York transporta-
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       tion bond act of 2005 and article 22 of the transportation law, of
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       capital projects to be reimbursed from bond fund proceeds for the
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       planning and design, construction, reconstruction, replacement,
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improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) ... 15,000,000 (re. \$3,989,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, reconditioning, rehabilitation and preservation, improvement, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) ... 15,000,000 (re. \$1,901,000)

51 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 (re. \$660,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) Canals and Waterways Purpose

56 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests

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therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) ... 10,000,000 (re. \$8,868,000)

By chapter 55, section 1, of the laws of 2008:

 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; of construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private for activities including but not limited to the preparation firms, of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17020716) ... 10,000,000 (re. \$4,054,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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of designs, plans, specifications and estimates; construction
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       management and supervision; and appraisals, surveys, testing and
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       environmental impact statements for transportation projects.
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     Capital Projects Funds - Other
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     Capital Projects Fund - Rebuild and Renew (Bondable)
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     Highway Facilities Purpose
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11 By chapter 55, section 1, of the laws of 2009:
     For the costs, pursuant to the provisions of the rebuild and renew New
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       York transportation bond act of 2005 and article 22 of the transpor-
       tation law, of capital projects to be reimbursed from bond fund
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       proceeds for the planning and design, construction, reconstruction,
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       replacement, improvement, reconditioning, rehabilitation and preser-
       vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith,
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       of: state highways, bridges and parkways; border crossing enhance-
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       ments either on or off the state highway system; and the improvement
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       and/or elimination of highway-railroad grade crossings either on or
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       off the state highway system.
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     For payment of engineering services, including reimbursements to the
       dedicated highway and bridge trust fund of the department of trans-
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       portation, including but not limited to personal services, nonper-
       sonal services, fringe benefits, and the contract services provided
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       by private firms, for activities including but not limited to the
       preparation of designs, plans, specifications and estimates;
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       construction management and supervision; and appraisals, surveys,
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       testing and environmental impact statements for transportation
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       projects.
     For the payment of liabilities incurred prior to April 1,
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       (17010911) ... 168,600,000 ...... (re. $4,121,000)
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   By chapter 55, section 1, of the laws of 2008:
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     For the costs, pursuant to the provisions of the rebuild and renew New
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       York transportation bond act of 2005 and article 22 of the transpor-
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       tation law, of capital projects to be reimbursed from bond fund
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       proceeds for the planning and design, construction, reconstruction,
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       replacement, improvement, reconditioning, rehabilitation and preser-
       vation, including the acquisition of real property and interests
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       therein required or expected to be required in connection therewith,
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43
       of: state highways, bridges and parkways; border crossing enhance-
       ments either on or off the state highway system; and the improvement
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       and/or elimination of highway-railroad grade crossings either on or
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       off the state highway system.
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     For payment of engineering services, including reimbursements to the
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       dedicated highway and bridge trust fund of the department of trans-
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       portation, including but not limited to personal services, nonper-
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       sonal services, fringe benefits, and the contract services provided
       by private firms, for activities including but not limited to the
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       preparation
                    of designs, plans, specifications and estimates;
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       construction management and supervision; and appraisals, surveys,
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       testing and environmental impact statements for transportation
55
       projects.
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     For the payment of liabilities incurred prior to April 1, 2008
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       (17010811) ... 275,000,000 ...... (re. $2,715,000)
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59 By chapter 55, section 1, of the laws of 2007:
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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) ... 290,000,000 (re. \$6,712,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 (re. \$984,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) Mass Transit Purpose

20 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

54 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) ... 10,000,000 (re. \$5,146,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) ... 10,000,000 (re. \$4,910,000)

60 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

By chapter 55, section 1, of the laws of 2005:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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By chapter 55, section 1, of the laws of 2009:

Rail and Port Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) ... 27,000,000 (re. \$5,869,000)

40 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008

(17040815) ... 27,000,000 (re. \$3,966,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) ... 27,000,000 (re. \$1,791,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

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For the payment of liabilities incurred prior to April 1, 1 (17040615) ... 27,000,000 (re. \$3,242,000) By chapter 55, section 1, of the laws of 2005: 5 For the costs, pursuant to the provisions of the rebuild and renew New 6 York transportation bond act of 2005 and article 22 of the transpor-7 tation law, of capital projects to be reimbursed from bond fund 8 proceeds for the planning and design, construction, reconstruction, 9 replacement, improvement, reconditioning, rehabilitation and preser-10 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 11 12 of: intercity passenger rail and freight rail facilities and equip-13 ment; ports, marine terminals and marine transportation facilities 14 exclusive of those under the jurisdiction of the port authority of 15 New York and New Jersey or the canal corporation; and intermodal 16 passenger and freight facilities and equipment. 17 Costs may include highways and bridges either on or off the state 18 highway system necessary or reasonably expected to be necessary as a 19 project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act 20 of 2005. 21 For engineering services of the department of transportation, 2.2 23 ing personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not 2.4 limited to, the preparation of designs, plans, specifications and 25 estimates; construction management and supervision; and appraisals, 2.6 27 surveys, testing and environmental impact statements for transporta-28 tion. 29 The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with 30 a memorandum of understanding entered into between the governor, the 31 majority leader of the senate and the speaker of the assembly, or 32 33 their designees, pursuant to article 22 of the transportation law. No part of this appropriation shall be made available for the payment 34 35 of liabilities incurred prior to the approval of the rebuild and 36 renew New York transportation bond act of 2005 by the voters at the 37 general election to be held in November of 2005 (17040515) 38 27,000,000 (re. \$4,574,000) 39 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP) 40 41 42 Capital Projects Funds - Other 43 Transportation Infrastructure Renewal Bond Fund Bond Proceeds Purpose 44 45 46 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996: 47 The sum of \$810,000, or so much thereof as may be necessary, is hereby 48 49 appropriated from the transportation infrastructure renewal fund as 50 established by section 74 of the state finance law in accordance 51 with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capi-52 53 tal projects fund, in order to reimburse such fund for disbursements 54 certified by the state comptroller as bondable under the provisions 55 of the rebuild New York through transportation infrastructure 56 renewal bond act of 1983 for payment from the port, marine terminal,

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of

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canal and waterway account.

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 (re. \$637,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$2,800,000, or so much thereof as may be necessary, hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) 2,800,000 (re. \$2,800,000)

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$116,580,000 or so much thereof as may be necessary, hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) 116,580,000 (re. \$25,712,000)

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CAPITAL PROJECTS 2017-18

1 2 3 4	For the comprehensive construction programming projects as herein specified in accomposition following:		
5	A	PPROPRIATIONS	REAPPROPRIATIONS
7 8	Capital Projects Funds - Other	2,385,778,000	
9 10 11	All Funds		5,743,248,000
12 13 14	ECONOMIC DEVELOPMENT (CCP)		2,385,778,000
15 16 17 18 19 20 21	Capital Projects Funds - Other Capital Projects Fund Economic Development Purpose Notwithstanding any inconsistent provis of law, for services and expenses, load grants, and costs associated with progradministration of projects and purposed	ns, ram	
22 23 24 25 26 27 28 29	administration, of projects and purpose authorized below, including the payment liabilities incurred prior to April 2017. All or a portion of the funds appriated hereby may be suballocated transferred to any department, agency, public authority, according to the following:	of 1, ro- or or	
30 31 32 33 34 35	The sum of \$5,000,000 is hereby appropriation for services and expenses of Clarkson-Trudeau partnership to grow biotech industry in the north count (91081709)	the the try 5,000,	000
36 37 38 39 40 41 42	ated for the NY SUNY 2020 challenge graphs program, notwithstanding any inconsisted provision of law, shall be available all colleges, universities and communate colleges as defined by section 350 of education law. NY SUNY 2020 plans shall developed in consultation with	ant ent to ity the be the	
43 44 45 46 47 48 49	university of New York. The determinat of grant awards shall take into consider	of er- ate ion	
50 51 52 53 54 55 56 57	improve academic success and job oppornities for students; (2) leverage economic and academic opportunities through	to tu- mic the (3) ing	
58 59 60 61 62	workforce (91111709)	55,000, ri- ant ent	000

CAPITAL PROJECTS 2017-18

	CHITHE INCOLUED ZOIT	10
1	all colleges, universities and community	
2	colleges as defined by section 6202 of the	
3	education law. NY CUNY 2020 plans shall be	
4	developed in consultation with the	
5	regional economic development councils and	
6	funding will be subject to the approval of	
7	a NY CUNY 2020 plan or plans by the gover-	
8	nor and the chancellor of the city univer-	
9	sity of New York. The determination of	
10	grant awards shall take into consideration	
11	the extent to which plans: (1) use tech-	
12	nology, including but not limited to the	
13	expansion of on-line learning, to improve	
14	academic success and job opportunities for	
15	students; (2) leverage economic and	
16	academic opportunities through the	
17	Excelsior Business Program; and (3)	
18	provide experiential learning	
19	opportunities that connect students to the	
20	workforce (91121709)	55,000,000
21	The sum of \$33,000,000 is hereby appropri-	
22	ated for services and expenses of the New	
23	York power electronics manufacturing	
24	consortium to develop and commercialize	
25	the use of wide bandgap power electronic	
26	devices (91021709)	33,000,000
27	The sum of \$2,278,000 is hereby appropriated	
28	for services and expenses related to the	
29	retention of professional football in	0 070 000
30	Western New York (91031709)	2,278,000
31 32	The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and	
33	grants, related to the market New York	
34	program, including but not limited to,	
35	projects that enhance or promote regional	
36	attractions in the state of New	
37	York (91361709)	8,000,000
38	The sum of \$150,000,000 is hereby	.,,
39	appropriated for services and expenses of	
40	a life sciences laboratory public health	
41	initiative pursuant to a plan developed by	
42	the chief executive officer of the New	
43	York state urban development corporation	
44	jointly with the commissioner of health to	
45	develop life science research, innovation,	
46	and infrastructure including but not	
47	limited to the preparation of plans,	
48	design, construction and other costs	
49	incidental thereto, including the payment	
50	of liabilities incurred prior to April 1,	
51 52	2017. All or a portion of the funds appro- priated hereby may be suballocated or	
52 53	<pre>priated hereby may be suballocated or transferred to any department, agency, or</pre>	
54	public authority provided, however, that	
55	notwithstanding the provisions of article	
56	5 of the general construction law or any	
57	other law or regulation to the contrary,	
58	for the purposes of this appropriation and	
59	to secure greater savings for the public	
60	and ensure quality workmanship on such	
61	projects as may be impacted, section 17 of	
62	part F of chapter 60 of the laws of 2015,	

CAPITAL PROJECTS 2017-18

constituting the infrastructure investment 1 act ("Act"), is amended to remove the 2 3 repealer contained therein to continue the Act in full force and effect through and 5 until March 31, 2018, with the following amendments to sections two, three, four, 6 7 and eight of the Act: authorized state entities may also use the alternative 8 delivery methods referred to as the design-build method, the construction 9 10 manager build method, or the construction manager-at-risk build method for capital 11 12 13 projects related to buildings as well as any projects undertaken by an 14 authorized state entity in agreement with 15 another party; "authorized state entity" shall include the dormitory authority of 16 17 the state of New York; in addition to other laws notwithstood, the Act also 18 19 notwithstands the provisions of sections 8 2.0 and 9 of the public buildings law; if 21 the dormitory authority of the state of 22 23 New York requires a contractor to prepare 24 separate specifications in accordance with section 135 of the state finance law, it 25 shall be deemed to be in compliance with 26 27 provisions of such law. Notwithstanding any inconsistent law to 28 the contrary, this project may be 29 delivered utilizing an alternative 30 delivery project procurement method using 31 the design-build delivery method, the 32 33 construction manager build delivery method or the construction manager-at-risk 34 35 delivery method, in each case on such 36 terms and conditions as the dormitory 37 authority of the state of New York, jointly with the department of health may 38 39 determine in accordance with such procurement method (91241709) 40 41 The sum of \$199,000,000 is hereby appropriated for the New York Works Economic 42 43 Development Fund. Funds appropriated herein shall be for services and expenses, 44 loans, and grants, related to the New York 45 Works Economic Development Fund, provided, 46 47 however, that notwithstanding the 48 provisions of article 5 of the general 49 construction law or any other law or 50 regulation to the contrary, for the 51 purposes of this appropriation and to 52 secure greater savings for the public and 53 ensure quality workmanship on such 54 projects as may be impacted, section 17 of 55 part F of chapter 60 of the laws of 2015, 56 constituting the infrastructure investment 57 act ("Act"), is amended to remove the 58 repealer contained therein to continue the 59 Act in full force and effect through and 60 until March 31, 2018, with the following 61 amendments to sections two, three, four,

and eight of the Act: authorized state

62

150,000,000

CAPITAL PROJECTS 2017-18

	311 1111 11100 2010 2017	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the New York state urban development corporation; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the New York state urban development corporation requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (91401709) The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be	199,000,000
21	pursuant to a plan developed by the chief	
23	executive officer of the New York state	
24	urban development corporation and based in	
25 26	part on a competitive selection process among the regional economic development	
27	councils and will support initiatives	
28 29	based on anticipated economic development benefits. Such moneys will be awarded by	
30	the New York state urban development	
31	corporation at its discretion.	
32 33	Notwithstanding section 40 of the state finance law or any provision of the law to	
34	the contrary, this appropriation shall	
35 36	lapse on September 15, 2018 (91191709) The sum of \$10,000,000 is hereby	150,000,000
37	appropriated for services and expenses	
38 39	related to the cultural, arts and public spaces fund, including, but not limited	
40	to, projects that enhance or promote	
41	business development and increase tourism	10 000 000
42 43	(91351709)	10,000,000
44	appropriated for services and expenses,	
45 46	loans, grants, and costs associated with the redevelopment of the Kingsbridge	
47	armory into the Kingsbridge National Ice	
48	Center (91231709)	108,000,000
49 50	The sum of \$700,000,000 is hereby appropriated for services and expenses	
51	related to the Moynihan station	
52 53	development project (91221709) The sum of \$207,500,000 is hereby appropri-	700,000,000
54	ated for the Strategic Projects Program.	
55 56	Funds appropriated herein shall be for services and expenses, loans, and grants,	
57	related to strategic economic development	
58	projects that create or retain jobs and	207 502 202
59 60	support innovation (91281709) The sum of \$1,000,000 is hereby appropriated	207,500,000
61	for services and expenses related to	
62	design, construction, installation, and	

CAPITAL PROJECTS 2017-18

maintenance of a memorial to commemorate the June 12, 2016 terrorist attack targeting the lesbian, gay, bi-sexual, and transgender (LGBT) community in Orlando, Florida (91371709)	1,000,000
The sum of \$400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated hereir shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the substitution substitution appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91311709)	400,000,000 400,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 ECONOMIC DEVELOPMENT (CCP)
     Capital Projects Funds - Other
3
4
     Capital Projects Fund
5
     Economic Development Purpose
6
7
   The appropriation made by chapter 55, section 1, of the laws of 2016, is
8
       hereby amended and reappropriated to read:
     Notwithstanding any [inconsistant] inconsistent provision of law, for
9
       services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1,
10
11
12
       2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public
13
14
15
       authority, according to the following:
     The sum of $12,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech
16
17
18
       industry in the north country (91081609) ...............
       12,000,000 ...... (re. $12,000,000)
19
     The sum of $15,000,000 is hereby appropriated for services and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale
20
21
       Science and Engineering (91051609) ......
22
       15,000,000 ...... (re. $15,000,000)
23
     The sum of $10,000,000 is hereby appropriated for services and
24
       expenses of the Brookhaven National Laboratory (91071609) ......
25
26
       10,000,000 ..... (re. $10,000,000)
27
     The sum of $685,500,000 is hereby appropriated for services and
28
       expenses of high technology manufacturing projects in Chautauqua and
       Erie County (91061609) ... 685,500,000 ...... (re. $391,023,000)
29
     The sum of $638,000,000 is hereby appropriated for services and
30
       expenses of economic development projects at Nano Utica and at other
31
       locations in Oneida County (91041609) ......
32
33
       The sum of $125,000,000 is hereby appropriated for services and
34
35
       expenses of an industrial scale research and development facility
36
       operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
37
       and Engineering in Clinton County (91141609) .....
38
       125,000,000 ..... (re. $125,000,000)
39
     The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
       challenge grant program, notwithstanding any inconsistent provision
40
       of law, shall be available to all colleges, universities and
41
       community colleges as defined by section 350 of the education law.
42
43
       NY SUNY 2020 plans shall be developed in consultation with the
       regional economic development councils and funding will be subject
44
       to the approval of a NY SUNY 2020 plan or plans by the governor and
45
           chancellor of the state university of New York.
46
       determination of grant awards shall take into consideration the
47
48
       extent to which plans: (1) use technology, including but not limited
49
       to the expansion of on-line learning, to improve academic success
       and job opportunities for students; (2) leverage economic and
50
51
       academic opportunities through the [START-UP NY] Excelsior Business
52
       program; and (3) provide experiential learning opportunities that
53
       connect students to the workforce (91111609) ......
54
       55,000,000 ...... (re. $55,000,000)
55
     The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
56
       challenge grant program, notwithstanding any inconsistent provision
57
       of law, shall be available to all colleges, universities and
58
       community colleges as defined by section 6202 of the education law.
59
       NY CUNY 2020 plans shall be developed in consultation with the
       regional economic development councils and funding will be subject
60
       to the approval of a NY CUNY 2020 plan or plans by the governor and
61
62
       the chancellor of the city university of New York. The determination
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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of grant awards shall take into consideration the extent to which
 1
       plans: (1) use technology, including but not limited to the
 2
 3
       expansion of on-line learning, to improve academic success and job
 4
       opportunities for students; (2) leverage economic and academic
5
       opportunities through the [START-UP NY] <u>Excelsior Business</u> program;
 6
       and (3) provide experiential learning opportunities that connect
 7
       students to the workforce (91121609) ......
     8
9
       expenses of the New York power electronics manufacturing consortium
10
11
       to develop and commercialize the use of wide bandgap power
       electronic devices (91021609) ... 33,500,000 ..... (re. $33,500,000)
12
     The sum of $2,251,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031509) ... 2,251,000 ....................... (re. $141,000)
13
14
15
     The sum of $8,000,000 is hereby appropriated for services and
16
       expenses, loans, and grants, related to the market New York program,
17
       including but not limited to, projects that enhance or promote
18
19
       regional attractions in the state of New York (91201609) ......
       8,000,000 ..... (re. $8,000,000)
20
     The sum of $199,000,000 is hereby appropriated for the New York Works
21
       Economic Development Fund. Funds appropriated herein shall be for
22
       services and expenses, loans, and grants, related to the New York
23
       Works Economic Development Fund (91011609) .....
24
25
       199,000,000 ...... (re. $199,000,000)
     The sum of $150,000,000 is hereby appropriated for the regional
26
27
       economic development council initiative. Funds appropriated herein
28
       shall be available during the 2016-17 and 2017-18 state fiscal years
       for services and expenses, loans, and grants. Funding will be
29
       pursuant to a plan developed by the chief executive officer of the
30
       New York state urban development corporation and based in part on a
31
32
       competitive selection process among the regional
                                                              economic
       development councils and will support initiatives based
33
       anticipated economic development benefits. Such moneys will be
34
35
       awarded by the New York state urban development corporation at its
36
       discretion. Notwithstanding section 40 of the state finance law or
37
       any provision of the law to the contrary, this appropriation shall
38
       lapse on September 15, 2018 (91191609) ......
39
       150,000,000 ...... (re. $150,000,000)
     The sum of $30,000,000 is hereby appropriated for additional upstate
40
41
       revitalization initiative projects. Funds appropriated herein shall
42
       be for services and expenses, loans, grants, workforce development,
43
       business and tourism plan development, costs associated with program
       administration, and the payment of personal services, nonpersonal
44
       services and contract services provided by private firms to support
45
       economic development projects. Funding will be pursuant to a plan
46
47
       developed by the chief executive officer of the New York state urban
48
       development corporation and will support initiatives based on
49
       anticipated job creation and economic development benefits. Funds
50
       shall not be available from this appropriation for projects within
51
       regions that were Upstate Revitalization Initiative 2015 Best Plan
52
       Awardees or eligible to receive funding from the Buffalo Regional
53
       Innovation Cluster Program. Such moneys will be awarded by the New
54
       York state urban development corporation at its discretion
55
       (91161609) ... 30,000,000 ...... (re. $30,000,000)
56
     The sum of $20,000,000 is hereby appropriated for services and
57
       expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
58
       Rte. 27-A over the Connetquot River) to conduct a multi-year study
59
       and complete the process of widening bridges and roads to
       accommodate traffic flow. All or a portion of the funds appropriated
60
61
       hereby may be suballocated or transferred to any department, agency,
62
       or public authority (91211609) ... 20,000,000 .... (re. $20,000,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1 By chapter 55, section 1, of the laws of 2007:
     For services and expenses of redevelopment initiatives at the Harriman
       Research and Technology Park (91030709) .....
       7,500,000 ...... (re. $5,562,000)
   Arts and Cultural Projects
8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
9
       section 1, of the laws of 2011:
10
     The sum of $18,000,000 is hereby appropriated for the New York state
11
       arts and cultural capital grants program, as authorized pursuant
       a chapter of the laws of 2008, to support the preservation and
12
13
       expansion of cultural institutions in New York state, subject to a
14
       plan approved by the director of the budget. All or a portion of the
15
       funds appropriated hereby may be suballocated or transferred to any
16
       department, agency, or public authority (91050809) ......
17
       18,000,000 ..... (re. $5,500,000)
18
19 Binghamton University School of Pharmacy
20
21 By chapter 54, section 1, of the laws of 2015:
     The sum of $25,000,000 is hereby appropriated for services and
22
23
                 of studies, site acquisitions,
                                                     planning, design,
       expenses
       construction, reconstruction, renovation, and equipment necessary to
24
25
       establish a school of pharmacy at the state university of New York
       at Binghamton. Amounts appropriated herein shall be in addition to
26
27
       $25,000,000 appropriated in the state university of New York capital
       projects budget. All or a portion of the funds appropriated hereby
28
29
       may be suballocated or transferred to any department, agency, or
       public authority (91041509) ... 25,000,000 ...... (re. $19,705,000)
30
31
32 Clarkson-Trudeau Partnership
33
34 By chapter 54, section 1, of the laws of 2015:
     The sum of $5,000,000 is hereby appropriated for services and expenses
35
       of the Clarkson-Trudeau partnership to grow the biotech industry in
36
37
       the north country, including the payment of liabilities incurred
       prior to April 1, 2015. All or a portion of the funds appropriated
38
39
       hereby may be suballocated or transferred to any department, agency,
40
       or public authority (91081509) ... 5,000,000 ..... (re. $1,000,000)
41
42 By chapter 54, section 1, of the laws of 2014:
43
     The sum of $10,000,000 is hereby appropriated for services and
       expenses of the Clarkson-Trudeau partnership to grow the biotech
44
       industry in the north country, including the payment of liabilities
45
       incurred prior to April 1, 2014. All or a portion of the funds
46
       appropriated hereby may be suballocated or transferred to any
47
       department, agency, or public authority (91081409) ......
48
49
       10,000,000 ..... (re. $419,000)
50
  Cornell University College of Veterinary Medicine
53 By chapter 54, section 1, of the laws of 2015:
     The sum of $19,000,000 is hereby appropriated for services and
       expenses of the cornell university college of veterinary medicine,
55
56
       including the payment of liabilities incurred prior to April 1,
57
       2015. All or a portion of the funds appropriated hereby may be
58
       suballocated or transferred to any department, agency, or public
59
       authority (91051509) ... 19,000,000 ...... (re. $17,685,000)
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2014: The sum of \$5,000,000 is hereby appropriated for services and expenses 3 of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2014. All or a 4 portion of the funds appropriated hereby may be suballocated or 5 transferred to any department, agency, or public authority 6 7 (91051409) ... 5,000,000 (re. \$1,072,000) 8 9 Downstate Regional Projects 10 11 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 12 section 5, of the laws of 2008: 13 The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule 14 below, subject to a plan submitted by the chairman of the New York 15 16 state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be 17 18 suballocated or transferred to any department, agency, or public authority (91090809) ... 35,000,000 (re. \$5,106,000) 19 20 Project Schedule 21 22 PROJECT AMOUNT _____ 23 24 SUNY Stony Brook Energy Research Center 10,000,000 26 Lower Hudson Valley Infrastructure and Waterfront 27 Development 10,000,000 28 29 Cold Spring Harbor Laboratory 5,000,000 30 Hudson Valley Solar Energy Consortium 5,000,000 32 Hudson Valley Semiconductor 33 Manufacturing 5,000,000 34 35 Total 35,000,000 36 ========= 37 38 Downstate Revitalization Fund 39 40 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 41 section 5, of the laws of 2008: The sum of \$35,000,000 is hereby appropriated for the downstate revi-42 talization fund, as authorized pursuant to a chapter of the laws of 43 2008, and subject to a plan submitted by the chairman of the New 44 York state urban development corporation and approved by the direc-45 tor of the budget. All or a portion of the funds appropriated hereby 46 may be suballocated or transferred to any department, agency, or 47 48 public authority (91010809) ... 35,000,000 (re. \$11,730,000) 50 Economic and Community Development Projects 52 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 53 section 1, of the laws of 2011: 54 The sum of \$32,148,000 is hereby appropriated for the New York state 55 economic and community development program, as authorized pursuant 56 to a chapter of the laws of 2008, subject to a plan approved by the 57 director of the budget. All or a portion of the funds appropriated 58 hereby may be suballocated or transferred to any department, agency, 59 or public authority (91070809) ... 32,148,000 (re. \$5,599,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Economic Development Fund By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014: 5 For services and expenses of the empire state economic development fund (91021209) ... 20,000,000 (re. \$17,368,000) Economic Transformation Program 10 By chapter 54, section 1, of the laws of 2014: 11 The sum of \$32,000,000 is hereby appropriated for the economic trans-12 formation program. Funds appropriated herein shall be available for 13 services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted 14 by the closure of New York state correctional and juvenile justice 15 16 facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) ... 32,000,000 (re. \$32,000,000) 17 18 19 20 Empire State Economic Development Fund 21 22 By chapter 54, section 1, of the laws of 2013: The sum of \$12,000,000 is hereby appropriated for services and 23 expenses of the empire state economic development fund, including 24 the payment of liabilities incurred prior to April 1, 2013. All or a 25 portion of the funds appropriated hereby may be suballocated or 26 transferred to any department, agency, or public authority 27 28 (91171309) ... 12,000,000 (re. \$12,000,000) 29 30 NY 2020 Challenge Grant Program 31 The appropriation made by chapter 54, section 1, of the laws of 2015, is 32 33 hereby amended and reappropriated to read: The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 34 challenge grant program, notwithstanding any inconsistent provision 35 36 of law, shall be available to all colleges, universities and commu-37 nity colleges as defined by section 350 of the education law. NY 38 SUNY 2020 plans shall be developed in consultation with the regional 39 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 40 chancellor of the state university of New York. The determination of 41 42 grant awards shall take into consideration the extent to which 43 plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job oppor-44 tunities for students; (2) leverage economic and academic opportu-45 nities through the [START-UP NY] Excelsior Business program; and (3) 46 provide experiential learning opportunities that connect students to 47 the workforce. All or a portion of the funds appropriated hereby may 48 be suballocated or transferred to any department, agency, or public 49 50 authority (91111509) ... 55,000,000 (re. \$55,000,000) 51 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 52 challenge grant program, notwithstanding any inconsistent provision 53 of law, shall be available to all colleges, universities and commu-54 nity colleges as defined by section 6202 of the education law. NY 55 CUNY 2020 plans shall be developed in consultation with the regional 56 economic development councils and funding will be subject to the 57 approval of a NY CUNY 2020 plan or plans by the governor and the 58 chancellor of the city university of New York. The determination of 59 grant awards shall take into consideration the extent to which

plans: (1) use technology, including but not limited to the expan-

sion of on-line learning, to improve academic success and job oppor-

tunities for students; (2) leverage economic and academic opportu-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

nities through the [START-UP NY] <u>Excelsior Business</u> program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121509) ... 55,000,000 (re. \$55,000,000)

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The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the [START-UP NY] Excelsior Business program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) ... 55,000,000 (re. \$54,632,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the [START-UP NY] Excelsior Business program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) ... 55,000,000 (re. \$55,000,000)

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44 NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or any department, agency, or public authority transferred to (91121309) ... 55,000,000 (re. \$50,234,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020

challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and commu-

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

nity colleges as defined by section 6202 of the Education Law. NY 1 CUNY 2020 plans shall be developed in consultation with the regional 2 3 economic development councils and funding will be subject to the 4 approval of a NY CUNY 2020 plan or plans by the governor and the 5 chancellor of the city university of New York. All or a portion of 6 the funds appropriated hereby may be suballocated or transferred to 7 any department, agency, or public authority (91131309) 8 55,000,000 (re. \$44,780,000) 9 10 By chapter 54, section 1, of the laws of 2012: The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 11 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a 12 13 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 14 state university of New York. All or a portion of the funds appro-15 priated hereby may be suballocated or transferred to any department, 16 17 agency, or public authority (91121209) 18 80,000,000 (re. \$51,004,000) 19 20 Nano Utica Project 21 By chapter 54, section 1, of the laws of 2014: 22 The sum of \$180,000,000 is hereby appropriated for services and 23 expenses related to a nano Utica project, including the payment of 24 liabilities incurred prior to April 1, 2014. All or a portion of the 25 funds appropriated hereby may be suballocated or transferred to any 26 27 department, agency, or public authority (91071409) 180,000,000 (re. \$140,000,000) 28 29 30 New York Genome Center 31 32 By chapter 54, section 1, of the laws of 2014: 33 The sum of \$55,750,000 is hereby appropriated for services and expenses of the New York genome center, including the payment of 34 35 liabilities incurred prior to April 1, 2014, provided however, that 36 of such amount, no more than \$27,875,000 shall be disbursed prior to 37 certification by the chief executive officer of the New York state urban development corporation that the New York genome center has 38 39 met a non-state funded match requirement of \$27,875,000 and provided 40 further that only non-state funds secured by the New York genome center on or after January 8, 2014 shall be eligible for such match 41 requirement. Any disbursements in excess of \$27,875,000 shall be 42 43 made within 30 days of certification by the chief executive officer of the New York state urban development corporation that the New 44 York genome center has non-state matching funds equal to the amount 45 to be disbursed from this appropriation, provided however, that such 46 disbursements shall be made available in amounts of \$5,000,000 each 47 48 and a final disbursement of \$2,875,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 49 department, agency, or public authority (91091409) 50 55,750,000 (re. \$2,875,000) 51 52 Onondaga County Revitalization Projects 55 By chapter 54, section 1, of the laws of 2014: 56 The sum of \$30,000,000 is hereby appropriated for services and 57 expenses related to economic development and infrastructure improve-

ments that encourage the revitalization of Onondaga lake and its

surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) 30,000,000 (re. \$30,000,000)

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Transformative Investment Program

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The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

The sum of \$400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private sector jobs, including but not limited to those listed in the schedule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) ... 400,000,000 (re. \$400,000,000)

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Project Schedule

34 35	PROJECT	AMOUNT
36 37 38	NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine	
39	(CBEM) - Nassau Hub	50,000,000
40	Hofstra University: School of	
41	Engineering and Applied	
42	Sciences (SEAS)	25,000,000
43	Cold Spring Harbor Lab: Center	
44 45	for Therapeutics Research (CTR)	25 000 000
46	Commercialization and research	25,000,000
47	and development projects at	
48	Stony Brook University	
49	pursuant to a plan developed	
50	by Stony Brook University	
51	and submitted to the chief	
52	executive officer of the New	
53	York state urban development	
54	corporation for approval	75,000,000
55	Renovation and expansion of	[6,000,000]
56	MacArthur airport	20,000,000
57	Smithtown Business District	
58	Sewer Improvement Area	20,000,000
59	Kings Park Waste Water	20 000 000
60 61	Treatment Facility Renovations to LIRR stations	20,000,000
0.1	KEHOVACIOHS CO LIKK SCACIOHS	

Neck,

Valley

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Stream, Merrick, Bellmore,
Baldwin, Deer Park, Syosset,
1
 2
                                   45,000,000
 3
     Northport, and Stony Brook
   LIRR Brookhaven connection
 5
                                   20,000,000
     project .....
 6
                                [219,000,000]
                                100,000,000
7
   All other projects .....
8
       Total ..... 400,000,000
9
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11
12
   Upstate Agricultural Economic Development Fund
13
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
14
15
       section 1, of the laws of 2011:
     The sum of $25,000,000 is hereby appropriated for the upstate agricul-
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       tural economic development fund, as authorized pursuant to a chapter
18
       of the laws of 2008, subject to a plan submitted by the chairman of
19
       the upstate empire state development corporation in consultation
       with the commissioner of the department of agriculture and markets
20
       and approved by the director of the budget. All or a portion of the
21
       funds appropriated hereby may be suballocated or transferred to any
22
       department, agency, or public authority (91030809) ........
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       25,000,000 ..... (re. $10,291,000)
25
   Upstate City-by-City Projects
26
27
28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
       section 1, of the laws of 2011:
29
     The sum of $22,037,000 is hereby appropriated for upstate city-by-city
30
       projects subject to a plan submitted by the chairman of the upstate
31
       empire state development corporation and approved by the director of
32
33
       the budget. All or a portion of the funds appropriated hereby may be
       suballocated or transferred to any department, agency, or public
34
35
       authority (91110809) ... 22,037,000 ...... (re. $264,000)
36
37
   By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
38
       section 5, of the laws of 2008:
39
     The sum of $115,000,000 is hereby appropriated for upstate city-by-
40
       city projects including but not limited to those listed in the sche-
41
       dule below, subject to a plan submitted by the chairman of the
       upstate empire state development corporation and approved by the
42
       director of the budget. All or a portion of the funds appropriated
43
       hereby may be suballocated or transferred to any department, agency,
44
       or public authority (91100809) ... 115,000,000 .... (re. $9,995,000)
45
46
                Project Schedule
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48 PROJECT
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50 Midtown Plaza/Paetec ..... 55,000,000
51 University of Rochester --
     Translational Research ..... 25,000,000
53 Syracuse Connective Corridor .... 10,000,000
54 Fort Drum -- Infrastructure
55
     Improvements ..... 10,000,000
56 City of Buffalo -- Revitaliza-
57
     tion Efforts ...... 15,000,000
58
59
       Total ..... 115,000,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Upstate Regional Blueprint Fund By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 5 The sum of \$117,265,000 is hereby appropriated for the upstate 6 regional blueprint fund, as authorized pursuant to a chapter of 7 laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated 8 9 10 hereby may be suballocated or transferred to any department, agency, 11 or public authority (91020809) ... 117,265,000 ... (re. \$19,826,000) 12 13 Western New York Economic Development Projects 14 By chapter 54, section 1, of the laws of 2015: 15 The sum of \$2,223,000 is hereby appropriated for services and expenses 16 related to the retention of professional football in Western New 17 18 York, including the payment of liabilities incurred prior to April 2015. All or a portion of the funds appropriated hereby may be 19 suballocated or transferred to any department, agency, or public authority (91031509) ... 2,223,000 (re. \$95,000) 20 21 22 By chapter 54, section 1, of the laws of 2014: 23 The sum of \$680,000,000 is hereby appropriated for the Buffalo 24 regional innovation cluster. Funds appropriated herein shall be for 25 26 services and expenses, loans, grants, workforce development, busi-27 ness and tourism plan development, and the payment of personal 28 services, nonpersonal services and contract services provided by private firms to support economic development projects within the 29 30 city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that 31 up to \$33,000,000 is provided to Western NY STAMP. No monies for 32 33 Western NY STAMP shall be disbursed prior to approval by the chief 34 executive officer of the New York state urban development corpo-35 ration of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, 36 37 section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred 38 39 to any department, agency, or public authority (91131409) 40 680,000,000 (re. \$274,941,000) The sum of \$2,195,000 is hereby appropriated for services and expenses 41 42 related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 43 1, 2014. All or a portion of the funds appropriated hereby may be 44 45 suballocated or transferred to any department, agency, or public authority (91151409) ... 2,195,000 (re. \$28,000) 46 47 48 Capital Projects Funds - Other Capital Projects Fund 49 50 Regional Development Purpose 51 52 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013: 53 54 The sum of \$130,550,000 is hereby appropriated for the regional 55 economic development council initiative. Funds appropriated herein 56 shall be available for services and expenses, loans, and grants. 57 Funding will be pursuant to a plan developed by the chair of the New 58 York state urban development corporation and based in part on a

competitive selection process among the regional economic develop-

ment councils and will support initiatives based on anticipated

economic development benefits. Such moneys will be awarded by the

New York state urban development corporation at its discretion. All

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) ... 130,550,000 (re. \$72,647,000)

5 Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund Economic Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008, is hereby amended and reappropriated to read:

The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract

CAPITAL PROJECTS - REAPPROPRIATIONS

or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the assembly has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the assembly district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the assembly has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure.

All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) 350,000,000 (re. \$176,770,000)

Capital Projects Funds - Other Capital Projects Fund Regional Development Purpose

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31 By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 (re. \$50,000)

48 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund Economic Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008, is hereby amended and reappropriated to read:

The sum of \$350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or gr for a contract, grant agreement, or funding for a contract or or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) ... 350,000,000 (re. \$92,325,000)

52 NEW YORK WORKS (CCP)

 Capital Projects Funds - Other Capital Projects Fund Economic Development Purpose

58 Buffalo Regional Innovation Cluster

60 By chapter 54, section 1, of the laws of 2012:

The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

and expenses, loans, and grants, to support economic development 1 projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or 3 transferred to any department, agency, or public authority 5 (91211209) ... 75,000,000 (re. \$1,380,000) 7 New York Works Economic Development Fund 8 9 By chapter 54, section 1, of the laws of 2015: 10 The sum of \$45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for 11 services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabil-12 13 ities incurred prior to April 1, 2015. All or a portion of the funds 14 appropriated hereby may be suballocated or transferred to any 15 16 department, agency, or public authority (91101509) 17 45,000,000 (re. \$20,000,000) 18 By chapter 54, section 1, of the laws of 2012: 19 The sum of \$75,000,000 is hereby appropriated for the New York Works 20 Economic Development Fund. Funds appropriated herein shall be for 21 services and expenses, loans, and grants, related to the New York 22 Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 23 24 25 department, agency, or public authority (91151209) 26 75,000,000 (re. \$45,113,000) 27 28 Capital Projects Funds - Other Capital Projects Fund 29 30 Regional Development Purpose 31 32 By chapter 54, section 1, of the laws of 2015: 33 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 34 35 shall be available during the 2015-16 and 2016-17 state fiscal years 36 for services and expenses, loans, and grants. Funding will be pursu-37 ant to a plan developed by the chief executive officer of the New 38 York state urban development corporation and based in part on a 39 competitive selection process among the regional economic develop-40 ment councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the 41 New York state urban development corporation at its discretion. All 42 or a portion of the funds appropriated hereby may be suballocated or 43 transferred to any department, agency, or public authority. Notwith-44 standing section 40 of the state finance law or any provision of the 45 46 law to the contrary, this appropriation shall lapse on September 15, 2017 (911415A3) ... 150,000,000 (re. \$150,000,000) 47 48 49 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016: 51 The sum of \$150,000,000 is hereby appropriated for the regional 52 economic development council initiative. Funds appropriated herein 53 shall be available during the 2014-15 and 2015-16 state fiscal years 54 for services and expenses, loans, and grants. Funding will be pursu-55 ant to a plan developed by the chief executive officer of the New 56 York state urban development corporation and based in part on a 57 competitive selection process among the regional economic develop-

ment councils and will support initiatives based on anticipated

economic development benefits. Such moneys will be awarded by the

New York state urban development corporation at its discretion. All

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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or a portion of the funds appropriated hereby may be suballocated or
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       transferred to any department, agency, or public authority.
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       (911414A3) ... 150,000,000 ....................... (re. $140,568,000
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   )
5
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
7
       section 1, of the laws of 2015:
8
     The sum of $150,000,000 is hereby appropriated for the regional
       economic development council initiative. Funds appropriated herein
9
10
       shall be available during the 2013-14 and 2014-15 state fiscal years
       for services and expenses, loans, and grants. Funding will be pursu-
11
           to a plan developed by the chief executive officer of the New
12
       York state urban development corporation and based in part on a
13
       competitive selection process among the regional economic development councils and will support initiatives based on anticipated
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       economic development benefits.
     Such moneys will be awarded by the New York state urban development
17
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       corporation at its discretion. All or a portion of the funds appro-
19
       priated hereby may be suballocated or transferred to any department,
20
       150,000,000 ...... (re. $123,230,000)
21
22
23
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
       section 1, of the laws of 2013:
24
     The sum of $150,000,000 is hereby appropriated for the regional
25
       economic development council initiative. Funds appropriated herein
26
       shall be for services and expenses, loans, and grants. Funding will
27
28
       be pursuant to a plan developed by the chief executive officer of
29
       the New York state urban development corporation and based in part
       on a competitive selection process among the regional economic
30
       development councils and will support initiatives based on antic-
31
       ipated economic development benefits. Such moneys will be awarded by
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33
       the New York state urban development corporation at its discretion.
       All or a portion of the funds appropriated hereby may be suballo-
34
       cated or transferred to any department, agency, or public authority
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36
       (911412A3) ... 150,000,000 ...... (re. $83,392,000)
37
38 REGIONAL DEVELOPMENT (CCP)
39
40
     Capital Projects Funds - Other
41
     Capital Projects Fund
42
     Regional Development Purpose
43
   Community Revitalization Projects
44
45
46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
       section 1, of the laws of 2011:
47
48
     The sum of $292,385,000 is hereby appropriated for the Restore New
       York Communities Initiative, however, that of such amount, no more
49
50
       than $50,000,000 shall be disbursed prior to April 1, 2007 and no
51
       more than $150,000,000 shall be disbursed prior to April 1, 2008
52
       (911106A3) ... 292,385,000 ...... (re. $89,814,000)
53
   Cultural Facilities Projects
55
56 By
       chapter 55, section 1, of the laws of 2006, as amended by chapter
57
       108, section 5, of the laws of 2006:
58
     The sum of $143,000,000 is hereby appropriated for projects that
59
       improve arts or cultural facilities including but not limited to
60
       those listed in the schedule below, subject to a plan submitted by
61
       the chairman of the New York state urban development corporation and
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approved by the director of the budget. All or a portion of the

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1 2 3 4	funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3)
5 6	Project Schedule PROJECT AMOUNT
7 8 9 10	Museum of Natural History 18,000,000 World Trade Center Visitor Orientation and Education
11 12 13	Center
14 15	New York City Public Library 12,000,000 New York Historical Society 5,500,000
16 17	Old Fort Niagara
18 19	Stanley Theater 1,000,000 Museum of Jewish Heritage 10,000,000
20 21 22	Albany Institute of History and Art
23 24	Whitney Museum of America Art 15,000,000
25 26	Total
27 28 29	Economic Development/Other Projects
30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) 269,500,000 (re. \$23,590,000)
40 41 42	Project Schedule PROJECT AMOUNT
	Albany Convention Center 75,000,000 Canal Corporation - new initi-
45 46	atives
47 48 49	Rivers and Estuaries Center 25,000,000 Historic Hudson Valley 5,000,000 Plattsburgh International
50 51 52	Airport 5,000,000 Plattsburgh Aeronautical Institute 1,200,000
53 54 55	Governor's Island
56 57	Roswell Park Cancer Institute 18,000,000 Lower Manhattan Energy Inde-
58 59 60	pendence Initiative 25,000,000 Atlantic Yards Railway Rede- velopment
61	- · · ·

1	Delphi Harrison 25,000,000
2	Other 9,800,000
3	
4	Total 269,500,000
5	=========
6	The appropriation made by shorter FF section 1 of the laws of 2006 as
7	The appropriation made by chapter 55, section 1, of the laws of 2006, as
8 9	amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
10	The sum of \$603,050,000 is hereby appropriated for economic develop-
11	ment projects, university development projects, homeland security
12	projects, environmental projects, public recreation projects and
13	arts and cultural facility improvement projects, including but not
14	limited to those listed in the schedule below. All or a portion of
15	the funds appropriated herein may be suballocated or transferred to
16	any department, agency or public authority (910606A3)
17	603,050,000
18	(20, 20, 20, 20, 20, 20, 20, 20, 20, 20,
19	Project Schedule
20	PROJECT AMOUNT
21	
22	City of Yonkers Saw Mill River
23	Redevelopment 8,000,000
24	NYS Applied Science Center of
25	Innovation and Excellence in
26	Homeland Security 25,000,000
27	Renaissance Square Project
28	and/or other economic devel-
29	opment projects 18,000,000
30	Renaissance Square Project
31	which may include the reha-
32 33	bilitation of the Eastman
34	Theatre and/or other performance venues 18,000,000
35	Schenectady Superconductivity
36	Partnership 2,000,000
37	Kingston Business Park 1,000,000
38	Public Safety Training Center 2,500,000
39	Chemung County IDA/Academic
40	and Career Advancement
41	Center 5,000,000
42	Comprehensive Emergency Shel-
43	tering Program on Long
44	Island 2,500,000
45	Clarkson University - Walker
46	Center 1,000,000
47	Atlantic Yards Railway Rede-
48	velopment 33,000,000
49	Atlantic Yards Railway - Nets
50	Project
51	Buffalo Building Demolition 5,000,000
52 53	Buffalo Lakeside Commerce Park 5,000,000 East River Bioscience Park 12,000,000
54	Albany College of
55	Pharmacy/Pharmaceutical
56	Center 2,000,000
57	Science and Technology Center
58	at Utica College 675,000
59	City of Utica/East Government
60	Parking District 1,500,000
61	Upper Mohawk Valley Memorial
62	Auditorium Authority 2,000,000

1	State University of New York at Stony Brook Brookhaven
2	at Stony Brook Brookhaven
3	National Laboratory Super-
4	computer 26,000,000
5	Brooklyn Museum - Third Floor
6	Beaux Arts Court 7,500,000
7	Foothills Performing Arts
8	Center 4,000,000
9	Syracuse University Restore Center for Environmental
10	Center for Environmental
11	Biotechnology 5,000,000
12	Fredonia Agricultural Exper-
13	imental Station - Cornell
14	University 3,359,000
15	Rochester Rhinos Soccer Stadi-
16 17	um 5,000,000 Canisius College - Interdisci-
18	plinary Science Center 3,000,000
19	Buffalo Niagara Medical Campus 5,200,000
20	Lower Manhattan 21st Century
21	Communications
22	Lincoln Center
23	Buffalo State College - New
24	Technology Building 40,330,000
25	Rochester and Buffalo Educa-
26	tional Opportunity Center
27	Facilities 28,000,000
28	Advanced Energy Research and
29	Technology Center on Long
30	Island 35,000,000
31	Of the amounts appropriated
32	herein \$14,000,000 shall be
33	made available to the Luther
34	Forest Technology Campus
35	infrastructure and
36	\$10,000,000 shall be made
37	available to Uptown and
38	Downtown Campus, University
39 40	at Albany
41	The Putnam Community Founda-
42	tion 2 000 000
43	tion
44	Preparedness, Response and
45	Recovery Initiative 4,000,000
46	Center for Lithography Devel-
47	opment 12,000,000
48	State University of New York
49	at Fredonia-Science Center 12,000,000
50	Westchester Community College
51	Master Plan Projects 6,000,000
52	Bethel Woods Performing Arts
53	Center 1,000,000
54 55	To Long Island Bus for the purchase of hybrid buses 3,000,000
56	Suffolk Community College 3,000,000
57	Queensborough Public Library 6,000,000
58	State University of New York
59	at New Paltz-Old Main Reno-
60	vation 3,000,000
61	East River Bioscience Park 11,000,000
62	Art Park and Company 2,500,000

1	Landmark Theatre	8,500,000
2	Rochester Parking Garage	8,000,000
3	Hunts Point Cooperative Market	
4	Office of Court Administra-	
5	tion-Court Officers Academy	1,000,000
6	Buffalo Mainstreet	8,000,000
7	Hispanic Federation	2,000,000
8	Manhattan Youth Building	3,100,000
9	Brooklyn Museum	4,500,000
10	Boricua College	2,000,000
11	Schenectady Metroplex Redevel-	
12	opment	2,000,000
13	Channel 13	
14	Educational Alliance	
15	Brooklyn Public Library	3,000,000
16	Osborne Association - Reno-	
17	vation of the former Fulton	
18	Correctional Facility	3,000,000
19	New York City Department of	
20	Parks and Recreation - Van	
21	Cortlandt Park pedestrian	
22	bridge	3,000,000
23	For services and expenses of	
24	Nassau County	2,000,000
25	Other projects to be deter-	
26	mined pursuant to a plan to	
27	be developed by the director	
28	of the budget in consulta-	
29	tion with the speaker of the	
30	assembly.	
	Described 1— houses that	
31	Provided however that	
31 32	assembly. Provided however that notwithstanding anything to	
31 32 33	the contrary found within	
31 32 33 34	the contrary found within any provision of law, any	
31 32 33 34 35	the contrary found within any provision of law, any resolution of the assembly,	
31 32 33 34 35 36	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of	
31 32 33 34 35 36 37	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other	
31 32 33 34 35 36 37 38	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract	
31 32 33 34 35 36 37 38	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested	
31 32 33 34 35 36 37 38	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a	
31 32 33 34 35 36 37 38 39 40	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement	
31 32 33 34 35 36 37 38 39	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request	
31 32 33 34 35 36 37 38 39 40 41 42	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement	
31 32 33 34 35 36 37 38 39 40 41 42 43	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for	
31 32 33 34 35 36 37 38 39 40 41 42 43 44	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement,	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly,	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 55 50 55 55 55 55 55 55 55 55 55 55 55	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the	
31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 55 55 55	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means	
31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 55 55 55 56	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) any state	
31 32 33 33 33 33 33 33 33 40 41 42 43 44 45 46 47 48 49 55 55 55 55 57	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) any state agency, and/or (iv) any	
31 32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) any state agency, and/or (iv) any other government official,	
31 32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter	
31 32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a	
31 32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter	

1	agency on or after April 1,
2	2017 through March 31, 2018
3	that is funded by this
4	appropriation unless all of the following conditions are
5	the following conditions are
6	satisfied: (1) each legislative sponsor of such
7	legislative sponsor of such
8	contract, grant agreement, or funding request
9	or funding request
10	necessitating a contract or
11	grant agreement submits a
12	necessitating a contract or grant agreement submits a written declaration to the
13	director of the division of
14	the budget that (a) the
15	requested contract, grant agreement, or funding request is for a lawful
16	agreement, or funding
17	request is for a lawful
18	purpose and that all lunds
19	expended pursuant to the
20	expended pursuant to the terms of the contract or grant agreement are intended
21	grant agreement are intended
22	to be used and will be used
23	solely and directly for the
24	to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract,
25	specified in the contract,
26	grant agreement, or funding request and (b) the legislative sponsor has (i)
27	request and (b) the
28	legislative sponsor has (i)
29	no financial interest,
30	direct or indirect, in connection with the
31	connection with the
32	requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from
33	agreement, or funding
34	request, (ii) not received
35	and will not receive any
36	financial benefit, either
37	directly or indirectly from
38	the contractor or grantee
39	that is a party to the
40	requested contract or grant
41	the contractor or grantee that is a party to the requested contract or grant agreement or contract or
42	grant agreement necessitated
43	by the legislative sponsor's
44	funding request, and (iii) no known conflict of
45	no known conflict of
46	interest as set forth in
47	section 74 of the public
48	officers' law in connection with the requested contract
49	with the requested contract
50	or grant agreement, or
51	funding request, and (2) the
52	assembly has, for each requested contract or grant
53	requested contract or grant
54 	agreement, or funding
55	request necessitating a
56 57	contract or grant agreement,
57 50	posted on its public facing
58 50	website for a period of at
59	least 30 days commencing
60	from the date of such request: (a) the legal name
61	request: (a) the legal name
62	of the proposed contract or

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 grant recipient, including the assembly district in 2 which such recipient resides 3 and a description of the 4 5 project(s) such contract or 6 grant will be used for; (b) 7 the names of all legislative 8 sponsors, including each sponsor's district; (c) the amount of funding requested; 9 10 and (d) the proposed 11 12 administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for 13 14 15 obligations incurred under an executed contract or 16 17 18 grant agreement meeting the requirements set forth in clause (A) above if the 19 2.0 assembly has, for such executed contract or grant 21 2.2 agreement, continuously posted on its public facing 23 2.4 website the information 25 required in item (2) of 26 2.7 clause (A) of this section 28 from the date of the request 29 for such contract or grant agreement through the date 3.0 of expenditure 31 32 Other projects to be determined pursuant to a plan to 33 34 be developed by the director 35 of the budget in consulta-36 tion with the temporary 37 president of the senate. 38 Provided however notwithstanding anything to 39 the contrary found within 40 any provision of law, any 41 resolution of the senate, or 42 any memorandum 43 of understanding or other 44 agreement: (A) no contract 45 or grant agreement requested 46 47 by, or funding for a contract or agreement 48 49 necessitated by a request 50 for funding by, a member of 51 the senate (which for 52 purposes of this 53 reappropriation shall mean a 54 member of the senate that 55 submits, either verbally or 56 in writing, a request for a 57 contract, grant agreement, 58 or funding for a contract or 59 agreement, to either (i)the temporary president and 60 majority leader of the 61

senate, (ii) the chair of

62

12,736,000

1	the senate finance committee, (iii) any state
2	committee, (iii) any state
3	agency, and/or (iv) any other government official,
4	other government official,
5	and who shall be hereinafter
6	referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1,
7	"legislative sponsor") shall
8	be executed by any state
9	agency on or after April 1.
10	2017 through March 31, 2018
11	that is funded by this
12	that is funded by this appropriation unless all of the following conditions are
13	the fellowing gooditions are
14	The following conditions are
	satisfied: (1) each legislative sponsor of such
15	legislative sponsor of such
16	contract, grant agreement, or funding request
17	or funding request
18	necessitating a contract or
19	grant agreement submits a written declaration to the
20	written declaration to the
21	director of the division of
22	the budget that (a) the
23	requested contract, grant
24	agreement or funding
25	agreement, or funding request is for a lawful
26	purpose and that all funds
27	ownered and that all fullds
	expended pursuant to the terms of the contract or grant agreement are intended
28	terms of the contract or
29	grant agreement are intended
30	to be used and will be used solely and directly for the
31	solely and directly for the
32	lawful purpose or purposes specified in the contract,
33	specified in the contract,
34	grant agreement, or funding
35	request and (b) the
36	legislative sponsor has (i)
37	no financial interest,
38	direct or indirect in
39	direct or indirect, in connection with the requested contract or grant
40	reguested contrast or grant
41	requested contract of grant
	agreement, or funding request, (ii) not received
42	request, (11) not received
43	and will not receive any
44	financial benefit, either
45	directly or indirectly from
46	the contractor or grantee
47	that is a party to the
48	requested contract or grant
49	that is a party to the requested contract or grant agreement or contract or
50	grant agreement necessitated
51	by the legislative sponsor's
52	funding request, and (iii)
53	no known conflict of
54	interest as set forth in
55	
	section 74 of the public
56	officers' law in connection with the requested contract
57	
58	or grant agreement, or
59	funding request, and (2) the
60	senate has, for each
61	requested contract or grant
62	agreement, or funding
	<u> </u>

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
necessitating
 1
     request
     contract or grant agreement,
 2
     posted on its public facing
 3
     website for a period of
 4
     least 30 days commencing
 5
 6
     from the date of such
 7
     request: (a) the legal name
 8
     of the proposed contract or
     grant recipient, including the senate district in which
9
10
     such recipient resides and a
11
12
     description of the
     project(s) such contract or
grant will be used for; (b)
13
14
     the names of all legislative
15
     sponsors, including each sponsor's district; (c) the amount of funding requested;
16
17
18
     and (d) the proposed
19
     administering state agency;
2.0
     and (B) expenditures shall
21
     only be made from this
2.2
     reappropriation to pay for
23
     obligations incurred under
2.4
     an executed contract or
25
     grant agreement meeting the
26
27
     requirements set forth in
28
     clause (A) above if the
     senate has, for such
29
     executed contract or grant
30
     agreement, continuously
31
     posted on its public facing
32
33
     website the information
     required in item (2) of
34
     clause (A) of this section
35
     from the date of the request
36
37
     for such contract or grant
     agreement through the date
38
39
     of expenditure .....
40
41
     Total ..... 603,050,000
42
43
44 Energy/Environmental Projects
45
46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
47
       section 1, of the laws of 2007:
48
     The sum of $15,000,000 is hereby appropriated for services and
49
       expenses of the New York investment in conservation and efficiency
50
       pilot program. Such funds appropriated shall be suballocated or
51
       transferred to New York energy research and development authority
52
       (911006A3) ... 15,000,000 ...... (re. $15,000,000)
53
     The sum of $30,000,000 is hereby appropriated for projects including,
54
       but not limited to, renewable fuels, flexible fuel vehicles, hybrid
       electric vehicles, plug-in hybrid electric vehicles, and other
55
       research and development regarding fuel diversification and energy
56
57
       efficiency in the transportation sector. All or a portion of the
58
       funds appropriated hereby may be suballocated or transferred to any
       department, agency, or public authority (910406A3) ......
59
60
       30,000,000 ..... (re. $9,353,000)
```

61 62

```
1 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
       section 3, of the laws of 2006:
     The sum of $20,000,000 is hereby appropriated for a competitive solic-
       itation for construction of a pilot cellulosic ethanol refinery. All
5
       or a portion of the funds appropriated hereby may be suballocated or
       transferred to any department, agency, or public authority (910506A3) ... 20,000,000 ...... (re. $6,867,000)
6
7
8
9 University Development Projects
10
11 By chapter 55, section 1, of the laws of 2006, as amended by chapter
       108, section 5, of the laws of 2006:
12
13
     The sum of $201,500,000 is hereby appropriated for university develop-
       ment projects including but not limited to those listed in the sche-
14
       dule below, subject to a plan submitted by the chairman of the New
15
       York state urban development corporation and approved by the direc-
16
       tor of the budget. All or a portion of the funds appropriated hereby
17
       may be suballocated or transferred to any department, agency, or
18
       public authority (910206A3) ... 201,500,000 ...... (re. $3,273,000)
19
2.0
                Project Schedule
21
22 PROJECT
                                      AMOUNT
   _____
23
24 University at Buffalo --
    Krabbe Disease Research ..... 6,000,000
26 Columbia University - Nano
27
    Facility ..... 10,000,000
28 Columbia University - Cancer
    Center ..... 12,000,000
30 Fordham University ..... 10,000,000
31 Syracuse Center of Excellence ... 10,000,000
32 Energy Recovery Linac Project
    at Cornell University ..... 12,000,000
34 Clarkson University ..... 5,000,000
35 Paul Smith's College ..... 1,500,000
36 University at Albany -- Insti-
37
    tute for Nanoelectronics
38
    Discovery and Exploration
39
    (INDEX) ..... 75,000,000
40 New York State Veterinary
    Diagnostic Laboratory ..... 50,000,000
42 Brooklyn Army Terminal ..... 6,000,000
43 East River Bioscience Park ..... 4,000,000
45
     Total ..... 201,500,000
46
                               =========
47
48 UPSTATE REVITALIZATION (CCP)
49
50
     Capital Projects Funds - Other
     Dedicated Infrastructure Investment Fund
52
     Infrastructure Investment Account
53
     Upstate Revitalization Purpose
54
55 By chapter 54, section 1, of the laws of 2015:
     The sum of $1,500,000,000 is hereby appropriated for the upstate revi-
57
       talization initiative. Funds appropriated herein shall be for
58
       services and expenses, loans, grants, workforce development, busi-
59
       ness and tourism plan development, costs associated with program
60
       administration, and the payment of personal services, nonpersonal
61
       services and contract services provided by private firms to support
62
       economic development projects, including the payment of liabilities
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910115UR) ... 1,500,000,000 (re. \$1,458,000,000)

772

WORKERS' COMPENSATION BOARD

1 2	INFORMATION TECHNOLOGY PROGRAM (CCP)
3	Capital Projects Funds - Other
4	Miscellaneous Capital Projects Fund
5	Program Improvement/Change Purpose
6	
7	By chapter 54, section 1, of the laws of 2015:
8	For services and expenses related to the acquisition and development
9	of technology, including but not limited to equipment, software and
10	services (35011508) 60,000,000 (re. \$55,678,000)
11	

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Community Enhancement Purpose

The appropriation made by chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

The sum of \$423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau (\$15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to \$140,166,666.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

 district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... 423,500,000 (re. \$44,823,000)

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 3 178,870,000 _____ 4 All Funds 5 0 178,870,000 6 REGIONAL DEVELOPMENT (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund 11 12 Regional Development Purpose 13 14

The appropriation made by chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

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For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$6,675,000 to \$118,325,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure.

Notwithstanding any other inconsistent provision of law, none of the

Project Schedule

PROJECT AMOUNT
Empire Opportunity Fund 118,325,000
Community Capital Assistance Program 62,500,000
Rebuilding the Empire State Through Opportu-
nities in Regional Economies (RESTORE) New
York, and the Community Capital Assistance
Program
243,325,000
=========

The appropriation made by chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contractor or grantee that is a party to the requested contractor or grantee that is a party to the requested contractor or grantee that is a party to the requested contractor or grant agreement or contract or grant agreement. or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ... 589,700,000 (re. \$106,811,000)

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10	Project Schedule	
11	PROJECT	AMOUNT
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13	Centers of Excellence, and	
14	Empire Opportunity Fund	289,700,000
15	Gen*NY*sis, Transportation	
16	Capital Projects, and the	
17	Community Capital Assistance	
18	Program	150,000,000
19	Rebuilding the Empire State	
20	Through Opportunities in	
21	Regional Economies (RESTORE)	
22	New York, Transportation	
23	Capital Projects, and the	
24	Community Capital Assistance	
25	Program	150,000,000
26		
27	Total	589,700,000
28	==:	========

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 83,217,000 3 0 -4 All Funds 5 0 83,217,000 6 ECONOMIC DEVELOPMENT PROGRAM (CCP) 8 9 10 Capital Projects Funds - Other Capital Projects Fund 11 12 Economic Development Purpose 13 14 The appropriation made by chapter 55, section 1, of the laws of 2005, as 15

added by chapter 162, section 4, of the laws of 2005, is hereby amended and reappropriated to read:

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The sum of \$75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure.

All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ... 75,000,000 (re. \$63,543,000)

The appropriation made by chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

The sum of three hundred forty-five million seven hundred fifty thousand dollars (\$345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by \$4,250,000 to \$162,416,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request a contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 345,750,000 (re. \$19,674,000)

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

Capital Projects Funds - Other Capital Projects Fund Regional Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by \$1,000,000 to \$93,054,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

1	amount of funding requested; and (d) the proposed administering
2	state agency; and (B) expenditures shall only be made from this
3	reappropriation to pay for obligations incurred under an executed
4	contract or grant agreement meeting the requirements set forth in
5	clause (A) above if the respective house of the legislature has, for
6	such executed contract or grant agreement, continuously posted on
7	its public facing website the information required in item (2) of
8	clause (A) of this section from the date of the request for such
9	contract or grant agreement through the date of expenditure.
10	All or a portion of the funds appropriated hereby may be suballocated
11	to any department, agency, or public authority (TD0005RD)
12	249,000,000 (re. \$79,087,000)
13	

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2017-18

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
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5	APPROPRIATIONS REAPPROPRIATIONS
6	
7	Capital Projects Funds - Other 30,000,000 104,400,000
8	
9	All Funds
10	=======================================
11	
12	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 30,000,000
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15	Capital Projects Funds - Other
16	Capital Projects Fund
17	Capital Matching Grants Purpose
18	
19	The sum of \$30,000,000 is hereby appropri-
20	ated for the higher education facilities
21	capital matching grants program. Awards
22	and grants shall be administered by the
23	New York state higher education capital
24	matching grant board created pursuant to
25	part U of chapter 63 of the laws of 2005
26	as amended (MG0817MG) 30,000,000
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HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2	Capital Projects Funds - Other
4	Capital Projects Fund
5	Capital Matching Grants Purpose
6	
7	By chapter 55, section 1, of the laws of 2016:
8	The sum of \$30,000,000 is hereby appropriated for the higher education
9	facilities capital matching grants program. Awards and grants shall
10	be administered by the New York state higher education capital
11	matching grant board created pursuant to part U of chapter 63 of the
12	laws of 2005 as amended (MG0816MG)
13	30,000,000 (re. \$30,000,000)
14	D 1
15	By chapter 54, section 1, of the laws of 2015:
16 17	The sum of \$30,000,000 is hereby appropriated for the higher education
17 18	facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital
10 19	matching grant board created pursuant to part U of chapter 63 of the
20	laws of 2005 as amended (MG0815MG)
21	30,000,000
22	30,000,000
23	By chapter 54, section 1, of the laws of 2014:
24	The sum of \$30,000,000 is hereby appropriated for the higher education
25	facilities capital matching grants program. Awards and grants shall
26	be administered by the New York state higher education capital
27	matching grant board created pursuant to part U of chapter 63 of the
28	laws of 2005 as amended (MG0814MG)
29	30,000,000 (re. \$30,000,000)
30	
31	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
32	section 1, of the laws of 2013:
33	The sum of \$150,000,000 is hereby appropriated for the higher educa-
34	tion facilities capital matching grants program. Awards and grants
35	shall be administered by the New York state higher education capital
36	matching grant board created pursuant to part U of chapter 63 of the
37	laws of 2005 as amended (MG0805MG)
38	150,000,000 (re. \$14,400,000)
2 a	

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 3 following: 4

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APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 123,000,000 _____ All Funds 123,000,000

14 15 Capital Projects Funds - Other Capital Projects Fund 16 17 Environment and Recreation Purpose

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For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of 19 For the costs and expenses, projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include hudson river valley greenway communities council, the department of transportation, and the office of parks, recreation and historic preservation; in addition to other laws notwithstood, the Act also notwithstands the provisions of

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HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS 2017-18

1	sections 8 and 9 of the public buildings	
2	law; if the hudson river valley greenway	
3	communities council, the department of	
4	transportation, and the office of parks,	
5	recreation and historic preservation	
6	require a contractor to prepare separate	
7	specifications in accordance with section	
8	135 of the state finance law, it shall be	
9	deemed to be in compliance with the	
10	provisions of such law (80ET17ER)	123,000,000
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JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 JACOB JAVITS CONVENTION CENTER (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund 4 5 Economic Development Purpose 6 7 By chapter 55, section 1, of the laws of 2005: For services and expenses of the Jacob Javits Convention Center expan-8 sion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be 9 10 11 reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center 12 13 expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 (re. \$350,000,000) 14 15

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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 100,000,000 3 0 4 All Funds 5 0 100,000,000 6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - Authority Bonds 11

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Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:
The sum of \$50,000,000 is hereby appropriated for payments and grants to eliqible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a graph as long as such publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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By chapter 54, section 1, of the laws of 2015:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other Capital Projects Fund

Regional Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by \$250,000 to \$42,610,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly ways and means committee (iii) the chair of the assembly ways and means committee (iii) the (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

1	state agency; and (B) expenditures shall only be made from this	
2	reappropriation to pay for obligations incurred under an executed	
3	contract or grant agreement meeting the requirements set forth in	
4	clause (A) above if the respective house of the legislature has, for	
5	such executed contract or grant agreement, continuously posted on	
6	its public facing website the information required in item (2) of	
7	clause (A) of this section from the date of the request for such	
8	contract or grant agreement through the date of expenditure.	
9	All or a portion of the funds appropriated hereby may be suballocated	
10	to any department, agency, or public authority (ED0005RE)	
11	89,750,000 (re. \$16,153,000)	
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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2017-18

1 2 3 4	For the comprehensive construction programs, projects as herein specified in accordance following:		
5 6	APPROI	PRIATIONS	REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 303		4,241,111,000
9 10 11	All Funds 303	3,000,000	4,241,111,000
12 13	NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT	(CCP)	303,000,000
14 15 16 17 18	Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account Special Infrastructure Purpose		
19 20 21 22 23 24 25 26 27 28 29 31 33 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 47 48 49 49 50 50 50 50 50 50 50 50 50 50 50 50 50	For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments to local governments and other municipal entities for capital and other expenses related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (93SI17SP)	100,000,	

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)
2
3 Capital Projects Funds - Other

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account
Special Infrastructure Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, survevs, testing and environmental impact statements transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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other capital projects appropriation or appropriations of the Department of Transportation (931316SP) 200,000,000 (re. \$181,292,000) The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) ... 170,000,000 (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development or infrastructure projects (931416SP) 85,000,000 (re. \$85,000,000) Notwithstanding any inconsistent provision of law, the sum of \$1,000,000,000 is hereby appropriated for services and expenses, grants and loans associated with the Jacob Javits Convention Center expansion project (931516SP) 1,000,000,000 (re. \$1,000,000,000) For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000;

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidance and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) ... 25,000,000 (re. \$25,000,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program [in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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temporary president of the senate] to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and home- less individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) 50,000,000 (re. \$50,000,000) Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) ... 20,000,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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under this program and the goals for each such area; (d) planned
  future investments by both public and private parties; and (e) such
  other information as the corporation deems necessary (930115SP) ....
  500,000,000 ..... (re. $497,500,000)
Municipal restructuring, for payments to local governments, school
 districts, and other municipal entities for capital and other
 expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers,
  and other actions that reduce operational costs and related property
  tax burdens on a permanent basis, as selected through an application
 process developed by the secretary of state, provided, however, that
  school districts' expenditures of the funds appropriated herein
  shall not be eligible for aid under any provision of the education
  law; for payments related to a downtown revitalization program
  designed and executed by the department of state and the division of
  housing and community renewal for transformative housing, economic
  development, transportation and community projects including those
  designed to increase the property tax base, of which up to $500,000
 may be made available to fund projects consistent with the purposes
  of the healthy food / healthy communities initiative pursuant to
  section 16-s of the urban development corporation act, provided such
 projects are included in a strategic plan submitted for funding
 under the downtown revitalization program; and for payments
  grants, awards, and aid provided through the local government effi-
  ciency grant program, the citizen empowerment tax credit, local
  government citizens reorganization empowerment grant program, and
  the local government performance and efficiency program, as author-
  ized by section 54 of the state finance law (930215SP)
  150,000,000 ...... (re. $145,213,000)
Grants to essential health care providers shall be available upon
  determination of the commissioner of health without a competitive
 bid or request for proposal process to support debt retirement and
  capital projects or non-capital projects that facilitate health care
  transformation, including mergers, consolidation, acquisition or
  other significant corporate restructuring activities intended to
  create a financially sustainable system of care that promotes a
 patient-centered model of health care delivery. Grants shall not be
  available to support general operating expenses. For purposes of
  this appropriation, an essential health care provider is a hospital
  or hospital system that, in the discretion of the commissioner of
 health, offers health services within a defined and isolated
  geographic region where such services would otherwise be unavailable
  to the population of such region (930315SP) .....
  355,000,000 ...... (re. $355,000,000)
The sum of $19,500,000 is hereby appropriated to support a community
 health care revolving capital fund as authorized by section twenty
  eight hundred fifteen-a of the public health law (93H215SP) ......
  19,500,000 ..... (re. $19,500,000)
For the acquisition of information technology systems, electronic
 health records, billing systems, or other hardware as well as any
  other infrastructure costs associated with the inclusion of behav-
  ioral health services in the medicaid managed care benefit package.
  Such funds shall be available to not-for-profit agencies licensed,
  certified or approved by the office of mental health, the office for
  alcoholism and substance abuse services, or the office for people
 with developmental disabilities. A portion of these funds may be
 used to support training and technical assistance during the transi-
 tion period (93H315SP) ... 10,000,000 ..... (re. $935,000)
To prepare for, prevent, deter, or respond to acts of terrorism;
  natural or man-made disasters, including severe weather events;
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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) ... 150,000,000 (re. \$36,465,000) Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities 250,000,000 (re. \$250,000,000) Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding from this appropriation spent on each project up to the end of the previous calendar year (930615SP) 1,285,000,000 (re. \$423,868,000) For services and expenses, loans, grants, and costs associated with transformative economic development projects. \$150,000,000 authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) ... 150,000,000 (re. \$150,000,000)

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Project Schedule	
PROJECT AMOUNT	
Nassau Hub	
Ronkonkoma Hub 50,000,000	
Stony Brook/ Brookhaven Labs 15,000,000	
Total 150,000,000	
=======	
Infrastructure improvements, to support transportation, upstate trans-	-
economic development projects (930815SP)	,
115,000,000 (re. \$87,881,000)	
Notwithstanding section 163 of the state finance law or any law to the	,
contrary, for services and expenses of the southern tier agricul-	-
tural industry enhancement and hudson valley farmland protection	1
programs, including but not limited to grants or payments to farm	1
owners and related industries, not for profit conservation organiza-	-
tions and local governments, to protect, maintain, develop and grow	J
farm, agricultural and related industries located in the southerr	1
tier and hudson valley, as defined by the commissioner of agricul-	-
ture and markets (930915SP) 50,000,000 (re. \$43,457,000)	
	Nassau Hub

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 1,253,250,000 1,253,250,000 3 4 All Funds 5 0 1,253,250,000 6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund 11 12 State and Municipal Facilities Purpose 13 14 By chapter 55, section 1, of the laws of 2016: For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible 15 16 entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition 17 18 by an eligible entity of capital assets with a useful life of not 19 less than ten years purchased for the sole purpose of preserving and 20 protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road 21 22 maintenance and construction vehicles, pavers, snow plows, street 23 sweepers and heavy duty fire, emergency response and law enforcement 24 25 vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as 26

certified by the commissioner of the department of economic

development; or environmental projects sponsored by the state or

municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general

municipal law; water and sewer districts; the Metropolitan

Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the

education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in

subdivision 2 of section 6401 of the education law; public school

districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or

established by an act of the legislature; public park conservancies

or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as

defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire

departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services,

construction, project management, right-of-way acquisition, and work

appurtenant and ancillary thereto. No funds from this appropriation

may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including

but not limited to the apportionment of aid under the education law.

Notwithstanding any provision of law to the contrary, funds

appropriated herein may, subject to the approval of the director of

the budget, be (i) interchanged, (ii) transferred from this

appropriation to any other appropriation of any state department,

agency or public benefit corporation, or (iii) suballocated to any

other state department, agency or public benefit corporation, to

385,000,000 (re. \$341,427,000)

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municicorporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) ... 385,000,000 (re. \$261,801,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) ... 385,000,000 (re. \$365,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eliqible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) ... 385,000,000 (re. \$285,022,000)

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	APPROPRIATIONS REAPPROPRIATIONS	;
3	Capital Projects Funds - Other 0 108,953,000	1
4 5	All Funds 0 108,953,000	1
6	=======================================	
7		
8	PROGRAM CHANGES AND EXPANSION (CCP)	
9		
10	Capital Projects Funds - Other	
11 12	Capital Projects Fund Program Improvement/Change Purpose	
13	Program improvement/change Purpose	
13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2011: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) 92,751,000 (re. \$17,980,000)	l l
22 23 24 25 26 27 28 29	By chapter 50, section 1, of the laws of 2010: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) 187,285,000 (re. \$34,099,000)	l i
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 50, section 1, of the laws of 2009: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) 129,800,000 (re. \$44,144,000)	l l
	By chapter 50, section 1, of the laws of 2008: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) 141,000,000 (re. \$12,730,000)	l i

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 STRATEGIC INVESTMENT PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund

Strategic Investment Program Purpose

The appropriation made by chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by \$9,350,000 to \$65,650,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, and who shall be have instituted. (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers' law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	commencing from the date of such request: (a) the legal name of the
2	proposed contract or grant recipient, including the legislative
3	district in which such recipient resides and a description of the
4	<pre>project(s) such contract or grant will be used for; (b) the names of</pre>
5	all legislative sponsors, including each sponsor's district; (c) the
6	amount of funding requested; and (d) the proposed administering
7	state agency; and (B) expenditures shall only be made from this
8	reappropriation to pay for obligations incurred under an executed
9	contract or grant agreement meeting the requirements set forth in
10	clause (A) above if the respective house of the legislature has, for
11	such executed contract or grant agreement, continuously posted on
12	its public facing website the information required in item (2) of
13	clause (A) of this section from the date of the request for such
14	contract or grant agreement through the date of expenditure.
15	Individual projects funded from this appropriation shall be for
16	\$250,000 or more and funds appropriated hereby may be suballocated
17	to any department, agency, or public authority (71SI00SI)
18	215,650,000 (re. \$79,855,000)
19	
20	Project Schedule
21	PROJECT AMOUNT
22	
23	Environmental
24	Economic Development 69,400,000
25	Higher Education/High Technol-
26	ogy Incubator 43,750,000
27	Arts/Cultural 38,750,000
28	
29	Total 215,650,000
30	

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1
                                          APPROPRIATIONS REAPPROPRIATIONS
2
                                                             159,530,000
     Capital Projects Funds - Federal ...
3
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4
 5
       All Funds .....
                                                     0 159,530,000
 6
                                        WORLD TRADE CENTER PROGRAM (CCP)
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10
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
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12
     Federal Aid Highways Purpose
13
14 By chapter 50, section 1, of the laws of 2006:
15
     To the department of transportation for the federal share of transpor-
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       tation projects related to service in Lower Manhattan related to the
17
       September 11, 2001 attack on the New York City World Trade Center,
18
       including but not limited to construction, reconstruction, recondi-
       tioning and preservation of highways, bridges, ferry and other
19
       transportation facilities; the acquisition of property; payment for
20
       engineering services including, but not limited to costs of personal
21
       services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private
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23
       firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities
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25
       incurred prior to April 1, 2006 and any other transportation costs
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27
       incurred as part of the recovery from the attack on the World Trade
28
       Center. The funds appropriated hereby shall be used in accordance
29
       with applicable federal transportation statutes and regulations and
30
       may be suballocated for transportation purposes (2CWT0620) ......
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       265,000,000 ..... (re. $40,101,000)
32
   By chapter 50, section 1, of the laws of 2002:
33
     To the department of transportation for the federal share of transpor-
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       tation projects related to service in Lower Manhattan related to the
36
       September 11, 2001 attack on the New York City World Trade Center,
       including but not limited to construction, reconstruction, recondi-
37
       tioning and preservation of highways, bridges, ferry and other
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       transportation facilities; the acquisition of property; payment for
       engineering services including, but not limited to costs of personal
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       services, non-personal services and fringe benefits of the depart-
41
42
       ment of transportation, and contract services provided by private
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       firms; appraisals, surveys, testing, and environmental impact state-
44
       ments for transportation projects; the payment of liabilities
       incurred prior to April 1, 2002 and any other transportation costs
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46
       incurred as part of the recovery from the attack on the World Trade
       Center. The funds appropriated hereby shall be used in accordance
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48
       with applicable federal transportation statutes and regulations and
49
       may be suballocated for transportation purposes to the Metropolitan
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       51
       342,000,000 ...... (re. $119,429,000)
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