

The Legislature

<http://www.nysenate.gov/>

<http://assembly.state.ny.us/>

The New York State Constitution vests the State's law-making power in a two-house Legislature composed of a 63-member Senate and a 150-member Assembly. Each representative is elected for two-year terms, with all 213 being elected every two years. The Legislature convenes annually on the first Wednesday after the first Monday in January and remains in session until it concludes its business. The Legislature has many powers set by the State Constitution. These include:

- ◆ ability to propose laws;
- ◆ ability to override a gubernatorial veto, if two-thirds of the Senate and Assembly vote to do so;
- ◆ reapportionment of legislative and congressional districts every ten years after the national census;
- ◆ confirmation by the Senate of gubernatorial appointments of non-elected state officials and court judges;
- ◆ proposition of amendments to the State Constitution;
- ◆ voting on ratification of proposed amendments to the Federal Constitution; and
- ◆ creation, regulation and, in some limited cases, abolition of local governments.

The Legislature's Budget authorizes funding for:

- ◆ Senate
- ◆ Assembly
- ◆ A portion of the Lieutenant Governor's office;
- ◆ Fiscal committee operations in each house of the Legislature; and
- ◆ Joint entities that serve both houses of the Legislature.

Legislative Budget Highlights

The recommended General Fund appropriation of \$224,380,145 for FY 2017-18 for the Legislature represents an increase of 3% or \$6,535,344 from the amount appropriated in FY 2016-17.

Five year data from the annual Comptroller's Financial Condition Report show State spending growth of 12.9%, while the Consumer Price Index rose 4.9%. In contrast, the 3% increase in the FY 2017-18 Legislative Budget is conservative and would equate to 0.6% growth over the same five year period. In fact, because of the past nine years of either reductions or zero growth in the Legislature's appropriation, the recommended FY 2017-18 appropriation is nearly \$1.6 million below the level of funding available in the FY 2008-09 appropriation of \$225,929,968.

The recommended appropriations for Special Revenue Fund-Other appropriation of \$1,600,000 and for Grants and Bequests Funds of \$500,000 for FY 2017-18 represent no changes from the amounts appropriated for FY 2016-17. No tax revenues are required for Special Revenue Funds, nor for Grants and Bequests Funds.

Lieutenant Governor

The Lieutenant Governor serves as the Senate's President and has a casting vote. The Lieutenant Governor's salary of \$151,500 and also a portion of the operations of the Lieutenant Governor's Office appear within the Legislative Budget.

Budget Highlights – Lieutenant Governor

The recommended appropriation of \$282,874 for FY 2017-18 for the Lieutenant Governor represents an increase of 3% or \$8,239 from the amount appropriated for FY 2016-17.

Senate

The Senate is composed of 63 Members elected for two-year terms from districts around the state. Each Senator represents approximately 308,000 constituents. The Senate conducts its legislative business through the operation of 34 Standing Committees.

The Senate elects from among its Members for a two-year term a Temporary President and Majority Leader who directs and guides the business of the Senate, appoints Members to Senate Standing Committees, and appoints the Senate's staff. The Temporary President and Majority Leader serves as the presiding officer in the absence of the Lieutenant Governor or may delegate this duty to another Member. Each Conference of the Senate chooses a Leader from among its membership.

Budget Highlights – Senate

The recommended appropriation for the Senate of \$94,660,764 for FY 2017-18 represents an increase of 3% or \$2,757,110 from the amount appropriated in FY 2016-17. This modest appropriation increase is the first time in nine years that the Senate has increased its' budget. Since January of 2011 the Senate has achieved cost savings by reducing staff levels by over 300 employees, consolidated certain administrative functions and departments, restricted staff travel and created other operational efficiencies. Furthermore, the increased costs associated with the creation of a 63rd Senatorial Seat in 2013 have been absorbed within existing appropriation authority the last four years. After nine years of either zero or reduced growth in the Senate's appropriation, this increase is necessary to support the operations of the Senate. Even with the recommended increase for FY 2017-18, the Senate appropriation will be less than the \$95,520,921 that was appropriated back in FY 2008-09.

Assembly

The Assembly is composed of 150 members, from districts around the state, who are elected for two-year terms. Each Member of the Assembly represents approximately 129,000 constituents. The Assembly conducts its legislative business through the operation of 38 standing committees.

The Assembly members elect a Speaker who directs and guides the business of the Assembly, and appoints members to Assembly Standing Committees and Assembly leadership positions. The Speaker serves as the presiding officer of the Assembly. The minority party of the Assembly chooses a Minority Leader from their membership.

Budget Highlights – Assembly

The recommended appropriation for FY 2017-18 of \$105,365,386 represents an increase of 3% or \$3,068,895 from the amount appropriated in FY 2016-17. Although the Assembly continues to control spending through operational efficiencies, after many years of reductions and zero growth in appropriations, this 3% increase is an acknowledgment that costs have outpaced the Assembly's ability to support operations within the same level of funding. Even with the recommended increase, the level of funding available will be less than nine years ago, when the appropriation for FY 2008-09 was \$106,525,556.

Fiscal Committees

The Governor's annual budget bills and the budgetary proposals for the Legislature and Judiciary are referred to the fiscal committees of the Senate and the Assembly when introduced and are reported by them, with recommendations, to the Legislature. Designated representatives of the committees are constitutionally entitled to attend the required hearings for the preparation of the budget and to make inquiry concerning any part thereof. These committees also consider all bills introduced in the Legislature carrying appropriations or providing for State expenditures.

In addition, the Chairmen and ranking Minority Members of the Senate Finance Committee and the Assembly Ways and Means Committee function as an Audit Committee, with the responsibility to select an independent certified public accountant to conduct an audit of the state's annual financial statements, receive the results of such independent audit, and submit the resulting audit certification to the State Comptroller for the State's Comprehensive Annual Financial Report.

Budget Highlights – Fiscal Committees

The recommended appropriation of \$6,005,370 for FY 2017-18 for the Assembly Ways and Means Committee represents an increase of 3% or \$174,914 from the amount appropriated in FY 2016-17. The Senate Finance Committee is funded as part of the Senate's total budget.

Joint Entities And Dues Payments

Legislative Ethics Commission

The Legislative Ethics Commission, established by Chapter 14 of the laws of 2007 and amended by Chapter 399 of the Laws of 2011, is a joint bipartisan commission comprised of four legislators and five non-legislative members. The Commission's duties, enumerated by Section 80 of the Legislative Law, include, distribution, collection and review of financial disclosure statements from legislators, employees and candidates for legislative office, issuance of formal, binding, advisory opinions and adjudication of violations of Public Officers Law based upon substantial basis investigation reports received from the Joint Commission on Public Ethics. The Commission is also required to develop educational materials and ethics training in conjunction with and at the request of the Legislature, respond to informal requests for guidance, maintain a public website and prepare reports as required by statute.

Legislative Health Service

Section 7-b of the Legislative Law provides for a legislative emergency health station for the use of members and employees of the Legislature and legislative correspondents, to be staffed by a registered nurse and suitably and adequately equipped to administer first aid.

Legislative Library

Section 7-a of the Legislative Law provides for a Legislative Library to be located in the State Capitol, conveniently accessible to the members of both houses of the Legislature.

Legislative Messenger Service

The Legislative Messenger Service trains individuals with disabilities as messengers who provide a communications network throughout the Empire State Plaza and neighboring state buildings for Senate and Assembly legislators and their staffs.

Legislative Bill Drafting Commission

The Legislative Bill Drafting Commission is composed of two commissioners jointly appointed by the Temporary President of the Senate and the Speaker of the Assembly. The Commission drafts or aids in the drafting of legislative bills and resolutions, and may advise as to the constitutionality, consistency or effect of proposed legislation upon request of a member or committee of either house of the Legislature.

The Commission maintains and operates the Legislative Retrieval Service, a databank of New York State statutes and rules and regulations of state agencies. The Commission's budget covers the cost of staff, office leases, equipment and supplies, and the printing of legislative bills, session laws, Senate and Assembly Journals, and the Legislative Digest. The Commission receives revenues from the private sale of subscriptions to the Legislative Digest and to the Legislative Retrieval Service (LRS), which are deposited into the Legislative Computer Services Fund, a Special Revenue Fund, and used to offset the costs of operating the Commission's computer systems.

Legislative Task Force on Demographic Research and Reapportionment

The Task Force on Demographic Research and Reapportionment was established by Chapter 45 of the laws of 1978, and provides technical plans for meeting the Legislature's responsibility for reapportionment of Senate, Assembly and Congressional districts. Using a Geographic Information System database, it also conducts research projects relating to the collection and use of census data and other statistical information. The Task Force revenues received from the sale of data and services are deposited in the Legislative Computer Services Fund, and may be used to offset the Task Force's costs.

Beginning with the 2020 census, the redistricting process will be subject to the requirements of the amendment to Article 3 of the State Constitution approved by the voters in November, 2014.

National Conference of State Legislatures Dues

The National Conference of State Legislatures (NCSL) is a bi-partisan organization created to serve the legislators and staff of each State Legislature. NCSL provides research, technical assistance, a forum for discussion and information on developments in state-federal relations. All state legislators and their staff members are eligible to participate in the Conference, which is supported from dues assessed to each State Legislature based on state population totals.

Budget Highlights – Joint Entities

The recommended appropriation of \$388,257 for FY 2017-18 for the Legislative Ethics Commission represents an increase of 3% or \$11,308 from the amount appropriated for FY 2016-17.

The recommended appropriation of \$217,604 for FY 2017-18 for the Legislative Health Service represents an increase of 3% or \$6,338 from the amount appropriated for FY 2016-17.

The recommended appropriation of \$822,168 for FY 2017-18 for the Legislative Library represents an increase of 3% or \$23,947 from the amount appropriated for FY 2016-17.

The recommended appropriation of \$935,065 for FY 2017-18 for the Legislative Messenger Service represents an increase of 3% or \$27,235 from the amount appropriated for FY 2016-17.

The recommended appropriation of \$13,399,766 for FY2017-18 for the Legislative Bill Drafting Commission represents an increase of 3% or \$390,284 from the amount appropriated for FY 2016-17.

The recommended appropriation of \$1,500,000 for FY 2017-18 for the Legislative Computer Services Fund represents no change from the amount appropriated for FY 2016-17. No tax revenues are required for this Fund.

The recommended appropriation of \$1,914,522 for FY 2017-18 for the Legislative Task Force on Demographic Research and Reapportionment represents an increase of 3% or \$55,763 from the amount appropriated for FY 2016-17.

The recommended appropriation of \$388,370 for FY 2017-18 for the National Conference of State Legislatures dues represents an increase of 3% or \$11,312 from the amount appropriated for FY 2016-17.

ALL FUNDS REQUIREMENTS FOR THE LEGISLATURE

| FUND/ENTITY/MAJOR PURPOSE | APPROPRIATION 2016-17 | REQUESTED 2017-18 | CHANGE FROM PRIOR YEAR |
|--|----------------------------------|------------------------------|-----------------------------------|
| General Fund: | | | |
| Lt. Governor | 274,635 | 282,874 | 8,239 |
| Senate | 91,903,654 | 94,660,764 | 2,757,110 |
| Assembly | 102,296,491 | 105,365,386 | 3,068,895 |
| Assembly Ways and Means Committee | 5,830,456 | 6,005,370 | 174,914 |
| | | | |
| Joint Entities: | | | |
| Legislative Ethics Commission | 376,949 | 388,257 | 11,308 |
| National Conference of State Legislatures Dues | 377,058 | 388,370 | 11,312 |
| Legislative Health Service | 211,266 | 217,604 | 6,338 |
| Legislative Library | 798,221 | 822,168 | 23,947 |
| Legislative Messenger Service | 907,830 | 935,065 | 27,235 |
| Legislative Bill Drafting Commission | 13,009,482 | 13,399,766 | 390,284 |
| Legislative Task Force on Demographic Research & Reapportionment | 1,858,759 | 1,914,522 | 55,763 |
| Joint Entities Total | 17,539,565 | 18,065,752 | 526,187 |
| | | | |
| GENERAL FUND TOTAL | 217,844,801 | 224,380,145 | 6,535,344 |
| | | | |
| Special Revenue Fund - Other: | | | |
| Legislative Computer Services Fund | 1,500,000 | 1,500,000 | 0 |
| Senate Recyclable Materials, Information Services and Conference Fund | 50,000 | 50,000 | 0 |
| Assembly Recyclable Materials, Information Services and Conference Fund | 50,000 | 50,000 | 0 |
| | | | |
| SPECIAL REVENUE FUND TOTAL | 1,600,000 | 1,600,000 | 0 |
| | | | |
| Grants and Bequests Fund: | | | |
| Restoration of Senate Chamber | 250,000 | 250,000 | 0 |
| Restoration of Assembly Chamber | 250,000 | 250,000 | 0 |
| | | | |
| GRANTS AND BEQUESTS FUND TOTAL | 500,000 | 500,000 | 0 |

SCHEDULE OF APPROPRIATIONS

| <u>Title of Appropriation</u> | <u>Appropriated for 2016-17</u> | <u>Requested for 2017-18</u> | <u>Change</u> |
|--|-------------------------------------|----------------------------------|----------------|
| OFFICE OF THE LIEUTENANT GOVERNOR | | | |
| Administration Program--Personal Service | | | |
| For personal service of employees and for temporary and expert services: | | | |
| Personal Service Regular | \$260,000 | \$268,239 | \$8,239 |
| Administration Program--Nonpersonal Service | | | |
| Supplies and materials | <u>\$14,635</u> | <u>\$14,635</u> | <u>\$0</u> |
| Total--Office of Lieutenant Governor | \$274,635 | \$282,874 | \$8,239 |

THE SENATE

Personal Service

| | | | |
|---|--------------|--------------|-------------|
| For payment of salaries to members, 63, pursuant to section five of the legislative law | \$5,008,500 | \$5,008,500 | \$0 |
| For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law | \$1,289,500 | \$1,289,500 | \$0 |
| For personal service of employees and for temporary and expert services of members' offices and of standing committees: | | | |
| Personal Service Regular | \$32,404,725 | \$33,004,725 | \$600,000 |
| For personal service of employees and for temporary and expert services for senate operations: | | | |
| Personal Service Regular | \$27,984,758 | \$29,419,947 | \$1,435,189 |

| <u>Title of Appropriation</u> | <u>Appropriated for 2016-17</u> | <u>Requested for 2017-18</u> | <u>Change</u> |
|--|-------------------------------------|----------------------------------|--------------------|
| For personal service of employees and for temporary and expert services for the senate student program office: | | | |
| Personal Service Regular | \$158,384 | \$158,384 | \$0 |
| Temporary Service | <u>\$593,939</u> | <u>\$678,750</u> | <u>\$84,811</u> |
| Total Personal Service | \$67,439,806 | \$69,559,806 | \$2,120,000 |
| Nonpersonal Service | | | |
| For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2017): | | | |
| Supplies and materials | \$8,728,485 | \$9,365,595 | \$637,110 |
| Travel | \$1,554,141 | \$1,554,141 | \$0 |
| Miscellaneous contractual services | \$11,557,989 | \$11,557,989 | \$0 |
| Equipment | <u>\$2,623,233</u> | <u>\$2,623,233</u> | <u>\$0</u> |
| Total Nonpersonal Service | <u>\$24,463,848</u> | <u>\$25,100,958</u> | <u>\$637,110</u> |
| Grand Total--The Senate | \$91,903,654 | \$94,660,764 | \$2,757,110 |

THE ASSEMBLY

Personal Service

| | | | |
|---|--------------|--------------|-----|
| Members, 150, payment of salaries pursuant to section five of the legislative law | \$11,925,000 | \$11,925,000 | \$0 |
| For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law | \$1,592,500 | \$1,592,500 | \$0 |

| <u>Title of Appropriation</u> | <u>Appropriated for 2016-17</u> | <u>Requested for 2017-18</u> | <u>Change</u> |
|---|-------------------------------------|----------------------------------|--------------------|
| For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees: | | | |
| Personal Service Regular | \$23,112,207 | \$23,805,573 | \$693,366 |
| Temporary Service | \$2,261,960 | \$2,329,819 | \$67,859 |
| For personal service of employees and for temporary and expert services for administrative and program support operations: | | | |
| Personal Service Regular | \$38,770,768 | \$39,933,891 | \$1,163,123 |
| Temporary Service | \$460,907 | \$474,734 | \$13,827 |
| For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services: | | | |
| Personal Service Regular | \$223,563 | \$230,270 | \$6,707 |
| Temporary Service | <u>\$705,586</u> | <u>\$726,754</u> | <u>\$21,168</u> |
| Total Personal Service | \$79,052,491 | \$81,018,541 | \$1,966,050 |
| Nonpersonal Service | | | |
| For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2017): | | | |
| Supplies and materials | \$7,075,000 | \$7,692,775 | \$617,775 |
| Travel | \$2,719,000 | \$2,800,570 | \$81,570 |
| Miscellaneous contractual services | \$12,111,000 | \$12,474,330 | \$363,330 |
| Equipment | <u>\$1,339,000</u> | <u>\$1,379,170</u> | <u>\$40,170</u> |
| Total Nonpersonal Service | <u>\$23,244,000</u> | <u>\$24,346,845</u> | <u>\$1,102,845</u> |
| Grand Total--The Assembly | \$102,296,491 | \$105,365,386 | \$3,068,895 |

| <u>Title of Appropriation</u> | <u>Appropriated for 2016-17</u> | <u>Requested for 2017-18</u> | <u>Change</u> |
|-------------------------------|-------------------------------------|----------------------------------|---------------|
|-------------------------------|-------------------------------------|----------------------------------|---------------|

ASSEMBLY WAYS & MEANS COMMITTEE

Personal Service

For personal service, temporary and special services (including liabilities incurred prior to April 1, 2017):

| | | | |
|--------------------------|------------------|------------------|----------------|
| Personal Service Regular | \$5,291,456 | \$5,450,200 | \$158,744 |
| Temporary Service | <u>\$159,000</u> | <u>\$163,770</u> | <u>\$4,770</u> |
| Total Personal Service | \$5,450,456 | \$5,613,970 | \$163,514 |

Nonpersonal Service

| | | | |
|---------------------------|------------------|------------------|-----------------|
| Supplies and Materials | \$188,000 | \$193,640 | \$5,640 |
| Travel | \$29,000 | \$29,870 | \$870 |
| Contractual Services | \$114,000 | \$117,420 | \$3,420 |
| Equipment | <u>\$49,000</u> | <u>\$50,470</u> | <u>\$1,470</u> |
| Total Nonpersonal Service | <u>\$380,000</u> | <u>\$391,400</u> | <u>\$11,400</u> |

| | | | |
|---|--------------------|--------------------|------------------|
| Total--Assembly Ways & Means Committee | \$5,830,456 | \$6,005,370 | \$174,914 |
|---|--------------------|--------------------|------------------|

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the legislative ethics commission pursuant to section 80 of the legislative law (including liabilities incurred prior to April 1, 2017):

Personal Service

| | | | |
|--------------------------|------------------|------------------|----------|
| Personal Service Regular | <u>\$361,282</u> | <u>\$372,590</u> | \$11,308 |
| Total Personal Service | \$361,282 | \$372,590 | \$11,308 |

Nonpersonal Service

| | | | |
|---------------------------|-----------------|-----------------|------------|
| Supplies and Materials | \$6,667 | \$6,667 | \$0 |
| Travel | \$6,000 | \$6,000 | \$0 |
| Contractual Services | \$2,000 | \$2,000 | \$0 |
| Equipment | <u>\$1,000</u> | <u>\$1,000</u> | <u>\$0</u> |
| Total Nonpersonal Service | <u>\$15,667</u> | <u>\$15,667</u> | <u>\$0</u> |

| | | | |
|---|------------------|------------------|-----------------|
| Total--Legislative Ethics Commission | \$376,949 | \$388,257 | \$11,308 |
|---|------------------|------------------|-----------------|

| <u>Title of Appropriation</u> | <u>Appropriated for 2016-17</u> | <u>Requested for 2017-18</u> | <u>Change</u> |
|--|-------------------------------------|----------------------------------|-----------------|
| NATIONAL CONFERENCE OF STATE LEGISLATURES | | | |
| For a contribution to the National Conference of State Legislatures: | | | |
| Contractual Services | \$377,058 | \$388,370 | \$11,312 |
| Total--National Conference of State Legislatures | \$377,058 | \$388,370 | \$11,312 |

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2017):

Personal Service

| | | | |
|--------------------------|------------------|------------------|----------------|
| Personal Service Regular | <u>\$183,566</u> | <u>\$189,904</u> | <u>\$6,338</u> |
| Total Personal Service | \$183,566 | \$189,904 | \$6,338 |

Nonpersonal Service

| | | | |
|---------------------------|-----------------|-----------------|------------|
| Supplies and Materials | \$25,700 | \$25,700 | \$0 |
| Contractual Services | \$1,000 | \$1,000 | \$0 |
| Equipment | <u>\$1,000</u> | <u>\$1,000</u> | <u>\$0</u> |
| Total Nonpersonal Service | <u>\$27,700</u> | <u>\$27,700</u> | <u>\$0</u> |

| | | | |
|--|------------------|------------------|----------------|
| Total--Legislative Health Service | \$211,266 | \$217,604 | \$6,338 |
|--|------------------|------------------|----------------|

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2017):

Personal Service

| | | | |
|--------------------------|------------------|------------------|----------|
| Personal Service Regular | <u>\$419,221</u> | <u>\$443,168</u> | \$23,947 |
| Total Personal Service | \$419,221 | \$443,168 | \$23,947 |

Nonpersonal Service

| | | | |
|---------------------------|------------------|------------------|------------|
| Supplies and Materials | \$247,500 | \$247,500 | \$0 |
| Contractual Services | \$126,500 | \$126,500 | \$0 |
| Equipment | <u>\$5,000</u> | <u>\$5,000</u> | <u>\$0</u> |
| Total Nonpersonal Service | <u>\$379,000</u> | <u>\$379,000</u> | <u>\$0</u> |

| | | | |
|-----------------------------------|------------------|------------------|-----------------|
| Total--Legislative Library | \$798,221 | \$822,168 | \$23,947 |
|-----------------------------------|------------------|------------------|-----------------|

| <u>Title of Appropriation</u> | <u>Appropriated for 2016-17</u> | <u>Requested for 2017-18</u> | <u>Change</u> |
|-------------------------------|-------------------------------------|----------------------------------|---------------|
|-------------------------------|-------------------------------------|----------------------------------|---------------|

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2017):

Personal Service

| | | | |
|--------------------------|------------------|------------------|----------|
| Personal Service Regular | <u>\$905,830</u> | <u>\$933,065</u> | \$27,235 |
| Total Personal Service | \$905,830 | \$933,065 | \$27,235 |

Nonpersonal Service

| | | | |
|---------------------------|----------------|----------------|------------|
| Supplies and Materials | <u>\$2,000</u> | <u>\$2,000</u> | <u>\$0</u> |
| Total Nonpersonal Service | <u>\$2,000</u> | <u>\$2,000</u> | <u>\$0</u> |

| | | | |
|---|------------------|------------------|-----------------|
| Total--Legislative Messenger Service | \$907,830 | \$935,065 | \$27,235 |
|---|------------------|------------------|-----------------|

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation

Personal Service

| | | | |
|--------------------------|------------------|------------------|------------|
| Personal Service Regular | \$10,588,688 | \$10,978,972 | \$390,284 |
| Temporary Service | <u>\$169,240</u> | <u>\$169,240</u> | <u>\$0</u> |
| Total Personal Service | \$10,757,928 | \$11,148,212 | \$390,284 |

Nonpersonal Service

| | | | |
|---------------------------|--------------------|--------------------|------------|
| Supplies and Materials | \$332,021 | \$332,021 | \$0 |
| Travel | \$50,577 | \$50,577 | \$0 |
| Contractual Services | \$1,710,163 | \$1,710,163 | \$0 |
| Equipment | <u>\$158,793</u> | <u>\$158,793</u> | <u>\$0</u> |
| Total Nonpersonal Service | <u>\$2,251,554</u> | <u>\$2,251,554</u> | <u>\$0</u> |

| | | | |
|--|---------------------|---------------------|------------------|
| Total--Legislative Bill Drafting Commission | \$13,009,482 | \$13,399,766 | \$390,284 |
|--|---------------------|---------------------|------------------|

| <u>Title of Appropriation</u> | <u>Appropriated for 2016-17</u> | <u>Requested for 2017-18</u> | <u>Change</u> |
|-------------------------------|-------------------------------------|----------------------------------|---------------|
|-------------------------------|-------------------------------------|----------------------------------|---------------|

LEG. TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2017) of the task force for senate purposes

Personal Service

| | | | |
|--------------------------|------------------|------------------|----------|
| Personal Service Regular | <u>\$347,923</u> | <u>\$358,673</u> | \$10,750 |
| Total Personal Service | \$347,923 | \$358,673 | \$10,750 |

Nonpersonal Service

| | | | |
|---------------------------|-----------------|-----------------|------------|
| Travel | \$3,000 | \$3,000 | \$0 |
| Contractual Services | <u>\$7,402</u> | <u>\$7,402</u> | <u>\$0</u> |
| Total Nonpersonal Service | <u>\$10,402</u> | <u>\$10,402</u> | <u>\$0</u> |

| | | | |
|----------------------|------------------|------------------|-----------------|
| Total--Senate | \$358,325 | \$369,075 | \$10,750 |
|----------------------|------------------|------------------|-----------------|

For services and expenses (including liabilities incurred prior to April 1, 2017) of the task force for assembly purposes

Personal Service

| | | | |
|--------------------------|----------------|----------------|------------|
| Personal Service Regular | \$338,125 | \$348,875 | \$10,750 |
| Temporary Service | <u>\$9,000</u> | <u>\$9,000</u> | <u>\$0</u> |
| Total Personal Service | \$347,125 | \$357,875 | \$10,750 |

Nonpersonal Service

| | | | |
|---------------------------|-----------------|-----------------|------------|
| Supplies and Materials | \$1,000 | \$1,000 | \$0 |
| Travel | \$1,000 | \$1,000 | \$0 |
| Contractual Services | <u>\$9,200</u> | <u>\$9,200</u> | <u>\$0</u> |
| Total Nonpersonal Service | <u>\$11,200</u> | <u>\$11,200</u> | <u>\$0</u> |

| | | | |
|------------------------|------------------|------------------|-----------------|
| Total--Assembly | \$358,325 | \$369,075 | \$10,750 |
|------------------------|------------------|------------------|-----------------|

| <u>Title of Appropriation</u> | <u>Appropriated for 2016-17</u> | <u>Requested for 2017-18</u> | <u>Change</u> |
|--|-------------------------------------|----------------------------------|------------------------|
| For services and expenses (including liabilities incurred prior to April 1, 2017) of the task force for joint operations | | | |
| Personal Service | | | |
| Personal Service Regular | \$797,109 | \$831,372 | \$34,263 |
| Temporary Service | <u>\$9,000</u> | <u>\$9,000</u> | <u>\$0</u> |
| Total Personal Service | \$806,109 | \$840,372 | \$34,263 |
| Nonpersonal Service | | | |
| Supplies and Materials | \$17,000 | \$17,000 | \$0 |
| Travel | \$5,000 | \$5,000 | \$0 |
| Contractual Services | \$106,000 | \$106,000 | \$0 |
| Equipment | <u>\$208,000</u> | <u>\$208,000</u> | <u>\$0</u> |
| Total Nonpersonal Service | <u>\$336,000</u> | <u>\$336,000</u> | <u>\$0</u> |
| Total--Joint Operations | \$1,142,109 | \$1,176,372 | \$34,263 |
| Total--Task Force on Demographic Research and Reapportionment | <u>\$1,858,759</u> | <u>\$1,914,522</u> | <u>\$55,763</u> |
| Grand Total--Senate and Assembly Joint Entities | \$17,539,565 | \$18,065,752 | \$526,187 |

SPECIAL REVENUE FUND - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the legislative computer services fund

| | | | |
|--|--------------------|--------------------|------------|
| Nonpersonal Service | | | |
| Contractual Services | \$1,000,000 | \$1,000,000 | \$0 |
| Equipment | <u>\$500,000</u> | <u>\$500,000</u> | <u>\$0</u> |
| Total Nonpersonal Service | \$1,500,000 | \$1,500,000 | \$0 |
| Total--Legislative Computer Services Fund | \$1,500,000 | \$1,500,000 | \$0 |

| <u>Title of Appropriation</u> | <u>Appropriated for 2016-17</u> | <u>Requested for 2017-18</u> | <u>Change</u> |
|-------------------------------|-------------------------------------|----------------------------------|---------------|
|-------------------------------|-------------------------------------|----------------------------------|---------------|

**SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the senate recyclable materials,
information services and conference fund

Nonpersonal Service

| | | | |
|---|-----------------|-----------------|------------|
| Supplies and Materials | <u>\$50,000</u> | <u>\$50,000</u> | <u>\$0</u> |
| Total Nonpersonal Service | \$50,000 | \$50,000 | \$0 |
| Total--Senate Recyclable Materials, Information Services and Conference Fund | \$50,000 | \$50,000 | \$0 |

**ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the assembly recyclable materials,
information services and conference fund

Nonpersonal Service

| | | | |
|---|-----------------|-----------------|------------|
| Supplies and Materials | <u>\$50,000</u> | <u>\$50,000</u> | <u>\$0</u> |
| Total Nonpersonal Service | \$50,000 | \$50,000 | \$0 |
| Total--Assembly Recyclable Materials, Information Services and Conference Fund | \$50,000 | \$50,000 | \$0 |

GRANTS AND BEQUESTS FUND - LEGISLATURE

SENATE

For services and expenses relative to restoration of the Senate
Chamber and other purposes as funded by non-state grants

Nonpersonal Service

| | | | |
|---|------------------|------------------|------------|
| Contractual Services | <u>\$250,000</u> | <u>\$250,000</u> | <u>\$0</u> |
| Total Nonpersonal Service | \$250,000 | \$250,000 | \$0 |
| Total--Senate Grants and Bequests Fund | \$250,000 | \$250,000 | \$0 |

| <u>Title of Appropriation</u> | <u>Appropriated for 2016-17</u> | <u>Requested for 2017-18</u> | <u>Change</u> |
|--|-------------------------------------|----------------------------------|---------------|
| ASSEMBLY | | | |
| For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants | | | |
| Nonpersonal Service | | | |
| Contractual Services | <u>\$250,000</u> | <u>\$250,000</u> | <u>\$0</u> |
| Total Nonpersonal Service | \$250,000 | \$250,000 | \$0 |
| Total--Assembly Grants and Bequests Fund | \$250,000 | \$250,000 | \$0 |