

**Unified Court System  
2017-18 Budget Request  
All Funds Disbursement Requirements  
(Millions \$)**

<b>Category/Fund</b>	<b><u>2016-17 Adjusted</u></b>	<b><u>2017-18 Required</u></b>	<b><u>Change</u></b>
<b><u>Court &amp; Agency Operations</u></b>			
General Fund	1,914.1	1,956.0	41.9
Special Revenue - Federal	7.5	7.5	0.0
NYC County Clerks' Operations Offset Fund	23.7	23.1	(0.6)
Judiciary Data Processing Offset Fund	25.2	24.7	(0.5)
Miscellaneous Special Revenue Fund	25.2	24.4	(0.8)
Indigent Legal Services Fund	25.0	25.0	0.0
Court Facilities Incentive Aid Fund	1.6	1.8	0.2
<b>Court &amp; Agency Operations - All Funds Total</b>	<b>2,022.3</b>	<b>2,062.5</b>	<b>40.2</b>
<b><u>Lawyers' Fund for Client Protection</u></b>			
	<b>10.7</b>	<b>10.7</b>	<b>0.0</b>
<b><u>Aid to Localities</u></b>			
General Fund	2.4	3.0	0.6
Court Facilities Incentive Aid Fund	104.9	106.8	1.9
<b>Aid to Localities - All Funds Total</b>	<b>107.3</b>	<b>109.8</b>	<b>2.5</b>
<b>Capital Projects</b>	<b>14.8</b>	<b>24.4</b>	<b>9.6</b>
<b>General Fund Total</b>	<b>1,916.5</b>	<b>1,959.0</b>	<b>42.5</b>
<b>State Operating Funds Total</b>	<b>2,132.8</b>	<b>2,175.5</b>	<b>42.7</b>

**Unified Court System  
2017-18 Budget Request  
All Funds Appropriation Requirements  
Major Purpose by Fund Summary**

<b>Court and Agency Operations</b>	<b>2016-17</b>	<b>2017-18</b>	
<b>General Fund</b>	<b><u>Available</u></b>	<b><u>Requested</u></b>	<b><u>Change</u></b>
Courts of Original Jurisdiction	\$1,626,898,276	\$1,644,847,224	\$17,948,948
Court of Appeals	\$15,682,446	\$16,269,760	\$587,314
Appellate Court Operations	\$79,843,703	\$83,690,480	\$3,846,777
Appellate Auxiliary Operations	\$184,364,951	\$186,451,746	\$2,086,795
Administration and General Support	\$18,398,626	\$19,604,138	\$1,205,512
<b>General Fund Total</b>	<b>\$1,925,188,002</b>	<b>\$1,950,863,348</b>	<b>\$25,675,346</b>
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<b>Federal Funds</b>	<b>\$8,500,000</b>	<b>\$8,500,000</b>	<b>\$0</b>
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<b>Special Revenue Funds - Other</b>			
NYC County Clerks' Operations Offset Fund	\$23,434,144	\$23,077,855	(\$356,289)
Judiciary Data Processing Offset Fund	\$24,629,081	\$24,612,871	(\$16,210)
Miscellaneous Special Revenue Fund	\$1,000,000	\$3,000,000	\$2,000,000
Attorney Licensing Fund	\$24,442,425	\$24,360,468	(\$81,957)
Indigent Legal Services Fund	\$25,000,000	\$25,000,000	\$0
Court Facilities Incentive Aid Fund	\$1,732,213	\$1,783,772	\$51,559
Lawyers' Fund for Client Protection	\$10,805,861	\$10,821,554	\$15,693
<b>Special Revenue Funds - Total</b>	<b>\$111,043,724</b>	<b>\$112,656,520</b>	<b>\$1,612,796</b>
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<b>Court and Agency Operations - All Funds Total</b>	<b>\$2,044,731,726</b>	<b>\$2,072,019,868</b>	<b>\$27,288,142</b>
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<b>Aid to Localities</b>			
General Fund	\$2,445,584	\$3,000,000	\$554,416
Court Facilities Incentive Aid	\$104,949,035	\$106,838,118	\$1,889,083
<b>Aid to Localities - All Funds Total</b>	<b>\$107,394,619</b>	<b>\$109,838,118</b>	<b>\$2,443,499</b>
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<b>Capital Projects</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>
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<b>State Operating Funds - Total</b>	<b>\$2,143,626,345</b>	<b>\$2,173,357,986</b>	<b>\$29,731,641</b>
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**Unified Court System  
2017-18 Budget Request  
All Funds Appropriation Requirements  
Major Purpose Summary by Fund Category**

	<b><u>2016-17 Available</u></b>	<b><u>2017-18 Required</u></b>	<b><u>Change</u></b>
<b>Courts of Original Jurisdiction</b>			
General Fund	\$1,626,898,276	\$1,644,847,224	\$17,948,948
Special Revenue Funds	\$50,651,976	\$52,324,087	\$1,672,111
Federal Funds	\$8,500,000	\$8,500,000	\$0
Total	<b>\$1,686,050,252</b>	<b>\$1,705,671,311</b>	<b>\$19,621,059</b>
<b>Court of Appeals</b>			
General Fund	\$15,682,446	\$16,269,760	\$587,314
Special Revenue Funds	\$0	\$0	\$0
Total	<b>\$15,682,446</b>	<b>\$16,269,760</b>	<b>\$587,314</b>
<b>Appellate Court Operations</b>			
General Fund	\$79,843,703	\$83,690,480	\$3,846,777
Special Revenue Funds	\$0	\$0	\$0
Total	<b>\$79,843,703</b>	<b>\$83,690,480</b>	<b>\$3,846,777</b>
<b>Appellate Auxiliary Operations</b>			
General Fund	\$184,364,951	\$186,451,746	\$2,086,795
Special Revenue Funds	\$46,521,894	\$46,641,920	\$120,026
Total	<b>\$230,886,845</b>	<b>\$233,093,666</b>	<b>\$2,206,821</b>
<b>Administration &amp; General Support</b>			
General Fund	\$18,398,626	\$19,604,138	\$1,205,512
Special Revenue Funds	\$3,063,993	\$2,868,959	(\$195,034)
Total	<b>\$21,462,619</b>	<b>\$22,473,097</b>	<b>\$1,010,478</b>
<b>Lawyers' Fund for Client Protection</b>			
General Fund	\$0	\$0	\$0
Special Revenue Funds	\$10,805,861	\$10,821,554	\$15,693
Total	<b>\$10,805,861</b>	<b>\$10,821,554</b>	<b>\$15,693</b>
<b>Aid to Localities</b>			
General Fund	\$2,445,584	\$3,000,000	\$554,416
Special Revenue Funds	\$104,949,035	\$106,838,118	\$1,889,083
Total	<b>\$107,394,619</b>	<b>\$109,838,118</b>	<b>\$2,443,499</b>
<b>Capital Projects</b>			
Capital Projects Funds	\$0	\$15,000,000	\$15,000,000
Total	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>

**Fiscal Year 2017-18  
IOLA Support**

**Appropriation Requirements**

	<b><u>2016-17 Available</u></b>	<b><u>2017-18 Requested</u></b>	<b><u>Change</u></b>
<b>Aid to Localities</b> General Fund - IOLA	\$15,000,000	\$15,000,000	\$0
<b>Aid to Localities - General Fund Total</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$0</b>

**Disbursement Requirements  
(Million \$)**

	<b><u>2016-17 Planned</u></b>	<b><u>2017-18 Required</u></b>	<b><u>Change</u></b>
<b>Aid to Localities</b> General Fund - IOLA	15.0	15.0	0.0
<b>Aid to Localities - General Fund Total</b>	<b>15.0</b>	<b>15.0</b>	<b>0.0</b>