

**ALL FUNDS
RECOMMENDED FY 2018
COMPARED TO FY 2017 AVAILABLE
(dollars)**

	Available FY 2017	State Operations Recommended FY 2018	Aid to Localities Recommended FY 2018	Capital Projects Recommended FY 2018	Total Recommended FY 2018	Change From FY 2017
Adirondack Park Agency	4,974,000	4,644,000	0	0	4,644,000	(330,000)
Aging, Office for the	260,362,000	11,514,000	236,154,500	0	247,668,500	(12,693,500)
Agriculture and Markets, Department of	170,272,000	109,319,000	41,459,000	56,215,000	206,993,000	36,721,000
Alcoholic Beverage Control, Division of	13,435,000	13,435,000	0	0	13,435,000	0
Alcoholism and Substance Abuse Services, Office of	656,392,000	121,162,000	504,177,000	68,000,000	693,339,000	36,947,000
Arts, Council on the	47,177,000	4,419,000	42,464,000	0	46,883,000	(294,000)
Audit and Control, Department of	335,314,000	300,667,000	32,025,000	0	332,692,000	(2,622,000)
Budget, Division of the	50,711,000	50,184,000	0	0	50,184,000	(527,000)
Children and Family Services, Office of	3,938,415,927	484,218,000	3,211,449,927	152,699,000	3,848,366,927	(90,049,000)
City University of New York	4,273,290,900	2,894,059,700	1,519,316,500	401,558,000	4,814,934,200	541,643,300
Civil Service, Department of	55,488,000	55,488,000	0	0	55,488,000	0
Correction, Commission of	2,955,000	2,955,000	0	0	2,955,000	0
Corrections and Community Supervision, Department of	3,195,183,000	2,845,953,000	29,493,000	401,000,000	3,276,446,000	81,263,000
Criminal Justice Services, Division of	289,758,000	84,383,000	184,245,000	0	268,628,000	(21,130,000)
Developmental Disabilities Planning Council	4,772,000	4,760,000	0	0	4,760,000	(12,000)
Economic Development, Department of	88,451,000	26,895,000	61,320,330	0	88,215,330	(235,670)
Education Department, State	34,589,471,850	600,815,000	34,498,996,850	42,400,000	35,142,211,850	552,740,000
Elections, State Board of	11,559,000	11,559,000	0	0	11,559,000	0
Empire State Development Corporation	2,155,986,000	0	107,583,000	2,385,778,000	2,493,361,000	337,375,000
Employee Relations, Office of	17,657,000	17,657,000	0	0	17,657,000	0
Energy Research and Development Authority, New York State	13,450,000	0	0	15,575,000	15,575,000	2,125,000
Environmental Conservation, Department of	1,429,892,000	450,136,000	0	2,934,400,000	3,384,536,000	1,954,644,000
Executive Chamber	17,854,000	17,854,000	0	0	17,854,000	0
Financial Control Board, New York State	3,131,700	3,131,700	0	0	3,131,700	0
Financial Services, Department of	416,140,963	353,140,963	59,753,000	0	412,893,963	(3,247,000)
Gaming Commission, New York State	243,984,000	113,584,000	217,000,000	0	330,584,000	86,600,000
General Services, Office of	1,133,725,000	1,032,200,000	0	249,600,000	1,281,800,000	148,075,000
Health, Department of	138,647,162,254	3,567,414,000	143,393,833,100	687,621,000	147,648,868,100	9,001,705,846
Higher Education Services Corporation, New York State	1,200,386,000	64,156,000	1,176,850,000	0	1,241,006,000	40,620,000
Homeland Security and Emergency Services, Division of	1,519,177,000	70,226,000	1,453,751,000	53,000,000	1,576,977,000	57,800,000
Housing and Community Renewal, Division of	2,245,763,000	96,441,000	84,983,000	623,725,000	805,149,000	(1,440,614,000)
Human Rights, Division of	18,296,000	18,153,000	0	0	18,153,000	(143,000)
Indigent Legal Services, Office of	99,400,000	0	109,640,000	0	109,640,000	10,240,000
Information Technology Services, Office of	848,983,000	768,429,000	0	85,700,000	854,129,000	5,146,000
Inspector General, Office of the	7,244,000	7,244,000	0	0	7,244,000	0
Interest on Lawyer Account	46,841,000	1,981,000	45,000,000	0	46,981,000	140,000
Judicial Conduct, Commission on	5,584,000	5,584,000	0	0	5,584,000	0
Judicial Nomination, Commission on	30,000	30,000	0	0	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0	0	38,000	0
Justice Center for the Protection of People with Special Needs	54,969,000	53,895,000	649,000	0	54,544,000	(425,000)
Labor, Department of	3,804,651,000	578,032,000	3,109,504,000	0	3,687,536,000	(117,115,000)
Law, Department of	237,586,000	236,438,000	0	5,000,000	241,438,000	3,852,000
Lieutenant Governor, Office of the	630,000	630,000	0	0	630,000	0
Medicaid Inspector General, Office of the	54,073,000	50,021,000	0	0	50,021,000	(4,052,000)
Mental Hygiene, Department of	600,000,000	600,000,000	0	0	600,000,000	0
Mental Health, Office of	4,006,597,000	2,281,712,000	1,458,260,000	374,472,000	4,114,444,000	107,847,000
Metropolitan Transportation Authority	5,308,184,000	0	2,462,885,000	1,467,200,000	3,930,085,000	(1,378,099,000)
Military and Naval Affairs, Division of	129,511,000	81,411,000	900,000	57,000,000	139,311,000	9,800,000
Mortgage Agency, State of New York	192,308,241	76,800,000	132,628,740	0	209,428,740	17,120,499
Motor Vehicles, Department of	326,602,000	89,218,000	21,800,000	231,361,000	342,379,000	15,777,000
Olympic Regional Development Authority	11,543,000	4,043,000	0	10,000,000	14,043,000	2,500,000
Parks, Recreation and Historic Preservation, Office of	393,070,000	225,675,000	9,305,000	208,700,000	443,680,000	50,610,000
People with Developmental Disabilities, Office for	4,430,827,500	2,148,560,000	2,260,280,000	86,000,000	4,494,840,000	64,012,500
Power Authority, New York	279,000,000	293,000,000	0	77,000,000	370,000,000	91,000,000
Prevention of Domestic Violence, Office for	5,197,000	3,812,000	1,785,000	0	5,597,000	400,000
Public Employment Relations Board	3,984,000	3,984,000	0	0	3,984,000	0
Public Ethics, Joint Commission on	5,582,000	5,582,000	0	0	5,582,000	0
Public Service Department	93,480,000	95,672,000	5,750,000	0	101,422,000	7,942,000
State, Department of	142,377,000	69,372,000	74,779,000	0	144,151,000	1,774,000
State Police, Division of	873,156,000	874,623,000	0	51,500,000	926,123,000	52,967,000
State University of New York	9,994,983,100	9,172,547,100	481,688,000	889,177,000	10,543,412,100	548,429,000
Taxation and Finance, Department of	460,068,400	451,593,400	4,926,000	0	456,519,400	(3,549,000)
Tax Appeals, Division of	3,040,000	3,040,000	0	0	3,040,000	0
Temporary and Disability Assistance, Office of	5,629,798,000	429,618,000	5,150,538,000	64,000,000	5,644,156,000	14,358,000
Transportation, Department of	10,878,802,300	46,343,000	5,197,493,300	6,384,114,000	11,627,950,300	749,148,000
Veterans' Affairs, Division of	19,330,000	8,501,000	10,656,000	0	19,157,000	(173,000)
Victim Services, Office of	119,522,000	12,973,000	106,725,000	0	119,698,000	176,000
Welfare Inspector General, Office of	1,262,000	1,262,000	0	0	1,262,000	0
Workers' Compensation Board	191,103,000	195,430,000	0	0	195,430,000	4,327,000
Subtotal	246,309,943,135	32,307,616,863	207,500,046,247	18,062,795,000	257,870,458,110	11,560,514,975
Miscellaneous--All State Departments and Agencies						
Additional Statewide Counter-Terrorism	3,000,000	0	0	0	0	(3,000,000)
Deferred Compensation Board	892,000	892,000	0	0	892,000	0
General State Charges	3,831,291,000	4,029,362,000	0	0	4,029,362,000	198,071,000
Green Thumb	3,188,000	3,188,000	0	0	3,188,000	0
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0	0	166,000	0

**ALL FUNDS
RECOMMENDED FY 2018
COMPARED TO FY 2017 AVAILABLE
(dollars)**

	Available FY 2017	State Operations Recommended FY 2018	Aid to Localities Recommended FY 2018	Capital Projects Recommended FY 2018	Total Recommended FY 2018	Change From FY 2017
Health Insurance Contingency Reserve	640,172,000	685,533,000	0	0	685,533,000	45,361,000
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0	0	192,400,000	0
Higher Education - Miscellaneous	1,300,000	675,000	0	0	675,000	(625,000)
Higher Education Facilities Capital Matching Grants Program	30,000,000	0	0	30,000,000	30,000,000	0
Hudson River Valley Greenway Communities Council	321,000	185,000	136,000	123,000,000	123,321,000	123,000,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
Labor Management Committees	20,829,000	9,209,000	0	0	9,209,000	(11,620,000)
Local Government Assistance	824,893,967	2,500,000	815,102,613	0	817,602,613	(7,291,354)
National and Community Service	30,700,500	30,359,500	350,000	0	30,709,500	9,000
Nonprofit Infrastructure Capital Investment Program	50,000,000	0	0	0	0	(50,000,000)
Pay For Success Contingency Reserve	69,000,000	0	69,000,000	0	69,000,000	0
Payments to STARC / NYC	170,000,000	0	170,000,000	0	170,000,000	0
Public Security and Emergency Response	200,000,000	200,000,000	0	0	200,000,000	0
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0	0	500,000,000	0
Special Infrastructure Account	2,250,000,000	0	0	303,000,000	303,000,000	(1,947,000,000)
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
Statewide Financial System	30,491,000	30,491,000	0	0	30,491,000	0
Workers' Compensation Reserve	11,200,000	11,200,000	0	0	11,200,000	0
Subtotal	<u>10,849,844,467</u>	<u>7,301,160,500</u>	<u>1,054,588,613</u>	<u>456,000,000</u>	<u>8,811,749,113</u>	<u>(2,038,095,354)</u>
Judiciary	2,877,497,975	2,836,358,878	124,838,118	15,000,000	2,976,196,996	98,699,021
Legislature	219,944,801	226,480,145	0	0	226,480,145	6,535,344
Total	<u>260,257,230,378</u>	<u>42,671,616,386</u>	<u>208,679,472,978</u>	<u>18,533,795,000</u>	<u>269,884,884,364</u>	<u>9,627,653,986</u>
Debt Service	10,008,100,000	0	0	0	10,335,600,000	327,500,000
Grand Total	<u>270,265,330,378</u>	<u>42,671,616,386</u>	<u>208,679,472,978</u>	<u>18,533,795,000</u>	<u>280,220,484,364</u>	<u>9,955,153,986</u>
Special Emergency Appropriation	<u>500,000,000</u>				<u>500,000,000</u>	
Special Federal Emergency Appropriation	<u>1,000,000,000</u>				<u>1,000,000,000</u>	

**STATE OPERATIONS
RECAPITULATION OF FY 2018 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Adirondack Park Agency	4,444,000	200,000	0	0	0	0	4,644,000
Aging, Office for the	1,236,000	9,928,000	250,000	100,000	0	0	11,514,000
Agriculture and Markets, Department of	34,794,000	29,644,000	21,784,000	21,261,000	0	1,836,000	109,319,000
Alcoholic Beverage Control, Division of	13,435,000	0	0	0	0	0	13,435,000
Alcoholism and Substance Abuse Services, Office of	0	8,310,000	112,852,000	0	0	0	121,162,000
Arts, Council on the	4,319,000	100,000	0	0	0	0	4,419,000
Audit and Control, Department of	132,331,000	0	21,984,000	0	35,628,000	110,724,000	300,667,000
Budget, Division of the	29,251,000	0	19,283,000	0	1,650,000	0	50,184,000
Children and Family Services, Office of	275,415,000	139,880,000	46,218,000	475,000	22,230,000	0	484,218,000
City University of New York	0	0	175,400,000	0	0	2,718,659,700	2,894,059,700
Civil Service, Department of	14,553,000	0	1,896,000	0	39,039,000	0	55,488,000
Correction, Commission of	2,955,000	0	0	0	0	0	2,955,000
Corrections and Community Supervision, Department of	2,662,133,000	40,500,000	33,855,000	43,343,000	66,122,000	0	2,845,953,000
Criminal Justice Services, Division of	38,417,000	37,450,000	8,516,000	0	0	0	84,383,000
Developmental Disabilities Planning Council	0	4,750,000	0	10,000	0	0	4,760,000
Economic Development, Department of	20,435,000	2,000,000	4,460,000	0	0	0	26,895,000
Education Department, State	58,737,000	358,572,000	149,843,000	0	33,663,000	0	600,815,000
Elections, State Board of	8,559,000	0	3,000,000	0	0	0	11,559,000
Employee Relations, Office of	15,710,000	0	0	0	1,947,000	0	17,657,000
Environmental Conservation, Department of	119,343,000	81,198,000	249,500,000	0	95,000	0	450,136,000
Executive Chamber	17,854,000	0	0	0	0	0	17,854,000
Financial Control Board, New York State	0	0	3,131,700	0	0	0	3,131,700
Financial Services, Department of	0	0	353,140,963	0	0	353,140,963	353,140,963
Gaming Commission, New York State	6,431,000	0	107,153,000	0	0	0	113,584,000
General Services, Office of	152,917,000	14,230,000	18,302,000	14,103,000	831,898,000	750,000	1,032,200,000
Health, Department of	750,840,000	2,403,946,000	412,628,000	0	0	0	3,567,414,000
Higher Education Services Corporation, New York State	0	3,500,000	60,656,000	0	0	0	64,156,000
Homeland Security and Emergency Services, Division of	1,000,000	35,411,000	33,815,000	0	0	0	70,226,000
Housing and Community Renewal, Division of	12,474,000	16,063,000	67,904,000	0	0	0	96,441,000
Human Rights, Division of	12,135,000	6,018,000	0	0	0	0	18,153,000
Information Technology Services, Office of	582,793,000	0	30,000,000	4,000,000	151,636,000	0	768,429,000
Inspector General, Office of the	6,944,000	200,000	100,000	0	0	0	7,244,000
Interest on Lawyer Account	0	0	1,981,000	0	0	0	1,981,000
Judicial Conduct, Commission on	5,584,000	0	0	0	0	0	5,584,000
Judicial Nomination, Commission on	30,000	0	0	0	0	0	30,000
Judicial Screening Committees, New York State	38,000	0	0	0	0	0	38,000
Justice Center for the Protection of People with Special Needs	41,685,000	1,921,000	9,789,000	500,000	0	0	53,895,000
Labor, Department of	287,000	500,432,000	73,053,000	0	4,260,000	0	578,032,000
Law, Department of	105,435,000	38,442,000	88,531,000	0	4,030,000	0	236,438,000
Lieutenant Governor, Office of the	630,000	0	0	0	0	0	630,000
Medicaid Inspector General, Office of the	19,426,000	30,595,000	0	0	0	0	50,021,000
Mental Hygiene, Department of	0	0	600,000,000	0	0	0	600,000,000
Mental Health, Office of	796,000	1,538,000	2,268,175,000	8,606,000	2,597,000	0	2,281,712,000
Military and Naval Affairs, Division of	25,354,000	46,780,000	6,151,000	3,126,000	0	0	81,411,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Motor Vehicles, Department of	0	20,095,000	63,823,000	0	5,300,000	0	89,218,000
Olympic Regional Development Authority	3,893,000	0	150,000	0	0	0	4,043,000
Parks, Recreation and Historic Preservation, Office of	129,156,000	7,283,000	89,236,000	0	0	0	225,675,000
People with Developmental Disabilities, Office for	0	751,000	2,144,804,000	2,657,000	348,000	0	2,148,560,000
Power Authority, New York	293,000,000	0	0	0	0	0	293,000,000
Prevention of Domestic Violence, Office for	1,767,000	1,100,000	41,000	0	904,000	0	3,812,000
Public Employment Relations Board	3,600,000	0	384,000	0	0	0	3,984,000
Public Ethics, Joint Commission on	5,582,000	0	0	0	0	0	5,582,000
Public Service Department	0	5,500,000	90,172,000	0	0	0	95,672,000
State, Department of	10,858,000	9,050,000	49,464,000	0	0	0	69,372,000
State Police, Division of	671,621,000	78,938,000	124,064,000	0	0	0	874,623,000
State University of New York	1,615,626,000	415,600,000	7,117,021,100	0	24,300,000	0	9,172,547,100
Taxation and Finance, Department of	262,174,000	5,000,000	106,977,000	0	77,442,400	0	451,593,400
Tax Appeals, Division of	3,040,000	0	0	0	0	0	3,040,000
Temporary and Disability Assistance, Office of	170,160,000	256,958,000	2,500,000	0	0	0	429,618,000
Transportation, Department of	0	30,909,000	15,434,000	0	0	0	46,343,000
Veterans' Affairs, Division of	6,358,000	2,143,000	0	0	0	0	8,501,000
Victim Services, Office of	0	6,477,000	6,496,000	0	0	0	12,973,000
Welfare Inspector General, Office of	1,162,000	100,000	0	0	0	0	1,262,000
Workers' Compensation Board	0	0	195,430,000	0	0	0	195,430,000
Subtotal	8,433,517,000	4,651,512,000	14,989,347,763	98,181,000	1,303,089,400	2,831,969,700	32,307,616,863
Miscellaneous--All State Departments and Agencies							
Deferred Compensation Board	111,000	0	781,000	0	0	0	892,000
General State Charges	3,728,862,000	0	0	0	0	300,500,000	4,029,362,000
Green Thumb	3,188,000	0	0	0	0	0	3,188,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	0	0	0	0	0	166,000

**STATE OPERATIONS
RECAPITULATION OF FY 2018 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Health Insurance Contingency Reserve	685,533,000	0	0	0	0	0	685,533,000
Health Insurance Reserve Receipts Fund	0	0	0	0	0	192,400,000	192,400,000
Higher Education - Miscellaneous	0	0	675,000	0	0	0	675,000
Hudson River Valley Greenway Communities Council	185,000	0	0	0	0	0	185,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	0	0	0	0	0	1,605,000,000
Labor Management Committees	8,959,000	0	250,000	0	0	0	9,209,000
Local Government Assistance	2,500,000	0	0	0	0	0	2,500,000
National and Community Service	342,500	30,017,000	0	0	0	0	30,359,500
Reserve for Federal Audit Disallowances	500,000,000	0	0	0	0	0	500,000,000
Statewide Financial System	30,491,000	0	0	0	0	0	30,491,000
Workers' Compensation Reserve	11,200,000	0	0	0	0	0	11,200,000
Subtotal	<u>6,576,537,500</u>	<u>30,017,000</u>	<u>1,706,000</u>	<u>0</u>	<u>0</u>	<u>492,900,000</u>	<u>7,101,160,500</u>
Public Security and Emergency Response Subtotal-Miscellaneous							<u>200,000,000</u> <u>7,301,160,500</u>
Judiciary	2,685,590,215	8,500,000	142,268,663	0	0	0	2,836,358,878
Legislature	224,380,145	0	2,100,000	0	0	0	226,480,145
Subtotal	<u>2,909,970,360</u>	<u>8,500,000</u>	<u>144,368,663</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,062,839,023</u>
Total	<u><u>17,920,024,860</u></u>	<u><u>5,690,029,000</u></u>	<u><u>15,135,422,426</u></u>	<u><u>98,181,000</u></u>	<u><u>1,303,089,400</u></u>	<u><u>3,324,869,700</u></u>	<u><u>43,671,616,386</u></u>

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available FY 2017	Recommended FY 2018	Change
Adirondack Park Agency	4,474,000	4,444,000	(30,000)
Aging, Office for the	1,236,000	1,236,000	0
Agriculture and Markets, Department of	34,591,000	34,794,000	203,000
Alcoholic Beverage Control, Division of	13,435,000	13,435,000	0
Arts, Council on the	4,353,000	4,319,000	(34,000)
Audit and Control, Department of	133,443,000	132,331,000	(1,112,000)
Budget, Division of the	29,778,000	29,251,000	(527,000)
Children and Family Services, Office of	283,803,000	275,415,000	(8,388,000)
Civil Service, Department of	14,553,000	14,553,000	0
Correction, Commission of	2,955,000	2,955,000	0
Corrections and Community Supervision, Department of	2,673,754,000	2,662,133,000	(11,621,000)
Criminal Justice Services, Division of	38,017,000	38,417,000	400,000
Economic Development, Department of	20,435,000	20,435,000	0
Education Department, State	62,536,000	58,737,000	(3,799,000)
Elections, State Board of	8,559,000	8,559,000	0
Employee Relations, Office of	15,710,000	15,710,000	0
Environmental Conservation, Department of	116,905,000	119,343,000	2,438,000
Executive Chamber	17,854,000	17,854,000	0
Gaming Commission, New York State	7,946,000	6,431,000	(1,515,000)
General Services, Office of	170,207,000	152,917,000	(17,290,000)
Health, Department of	813,202,000	750,840,000	(62,362,000)
Homeland Security and Emergency Services, Division of	1,000,000	1,000,000	0
Housing and Community Renewal, Division of	12,539,000	12,474,000	(65,000)
Human Rights, Division of	12,260,000	12,135,000	(125,000)
Information Technology Services, Office of	577,647,000	582,793,000	5,146,000
Inspector General, Office of the	6,944,000	6,944,000	0
Judicial Conduct, Commission on	5,584,000	5,584,000	0
Judicial Nomination, Commission on	30,000	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0
Justice Center for the Protection of People with Special Needs	42,110,000	41,685,000	(425,000)
Labor, Department of	289,000	287,000	(2,000)
Law, Department of	103,373,000	105,435,000	2,062,000
Lieutenant Governor, Office of the	630,000	630,000	0
Medicaid Inspector General, Office of the	21,305,000	19,426,000	(1,879,000)
Mental Health, Office of	796,000	796,000	0
Military and Naval Affairs, Division of	25,354,000	25,354,000	0
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Olympic Regional Development Authority	3,893,000	3,893,000	0
Parks, Recreation and Historic Preservation, Office of	130,005,000	129,156,000	(849,000)
Power Authority, New York	279,000,000	293,000,000	14,000,000
Prevention of Domestic Violence, Office for	1,767,000	1,767,000	0
Public Employment Relations Board	3,600,000	3,600,000	0
Public Ethics, Joint Commission on	5,582,000	5,582,000	0
State, Department of	14,099,000	10,858,000	(3,241,000)
State Police, Division of	648,947,000	671,621,000	22,674,000
State University of New York	1,450,515,000	1,615,626,000	165,111,000
Taxation and Finance, Department of	265,723,000	262,174,000	(3,549,000)
Tax Appeals, Division of	3,040,000	3,040,000	0
Temporary and Disability Assistance, Office of	171,160,000	170,160,000	(1,000,000)
Veterans' Affairs, Division of	6,325,000	6,358,000	33,000
Welfare Inspector General, Office of	1,162,000	1,162,000	0
Subtotal	<u>8,339,263,000</u>	<u>8,433,517,000</u>	<u>94,254,000</u>
Miscellaneous--All State Departments and Agencies			
Additional Statewide Counter-Terrorism	3,000,000	0	(3,000,000)
Deferred Compensation Board	111,000	111,000	0
General State Charges	3,530,791,000	3,728,862,000	198,071,000
Green Thumb	3,188,000	3,188,000	0
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0
Health Insurance Contingency Reserve	640,172,000	685,533,000	45,361,000
Hudson River Valley Greenway Communities Council	185,000	185,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	20,579,000	8,959,000	(11,620,000)
Local Government Assistance	2,500,000	2,500,000	0
National and Community Service	339,500	342,500	3,000
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0
Statewide Financial System	30,491,000	30,491,000	0
Workers' Compensation Reserve	11,200,000	11,200,000	0
Subtotal	<u>6,347,722,500</u>	<u>6,576,537,500</u>	<u>228,815,000</u>
Judiciary	2,605,788,453	2,685,590,215	79,801,762
Legislature	217,844,801	224,380,145	6,535,344
Total	<u>17,510,618,754</u>	<u>17,920,024,860</u>	<u>409,406,106</u>
Adjustments			
Transfer To:			
Pension Trust Funds	1,719,000		
Internal Service Funds	3,137,000		
Enterprise Funds	48,000		

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available FY 2017	Recommended FY 2018	Change
Special Revenue Funds - Other	91,299,000		
Special Revenue Funds - Federal	23,013,000		
Private Purpose Trust Funds	6,000		
Appropriated FY 2017	<u>17,629,840,754</u>		

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

	Available FY 2017	Recommended FY 2018	Change
Adirondack Park Agency	500,000	200,000	(300,000)
Aging, Office for the	9,928,000	9,928,000	0
Agriculture and Markets, Department of	29,644,000	29,644,000	0
Alcoholism and Substance Abuse Services, Office of	7,010,000	8,310,000	1,300,000
Arts, Council on the	100,000	100,000	0
Children and Family Services, Office of	139,232,000	139,880,000	648,000
Corrections and Community Supervision, Department of	40,500,000	40,500,000	0
Criminal Justice Services, Division of	37,450,000	37,450,000	0
Developmental Disabilities Planning Council	4,762,000	4,750,000	(12,000)
Economic Development, Department of	2,000,000	2,000,000	0
Education Department, State	361,301,000	358,572,000	(2,729,000)
Environmental Conservation, Department of	81,198,000	81,198,000	0
General Services, Office of	8,230,000	14,230,000	6,000,000
Health, Department of	2,292,622,000	2,403,946,000	111,324,000
Higher Education Services Corporation, New York State	3,500,000	3,500,000	0
Homeland Security and Emergency Services, Division of	35,411,000	35,411,000	0
Housing and Community Renewal, Division of	15,821,000	16,063,000	242,000
Human Rights, Division of	6,036,000	6,018,000	(18,000)
Inspector General, Office of the	200,000	200,000	0
Justice Center for the Protection of People with Special Needs	1,921,000	1,921,000	0
Labor, Department of	499,537,000	500,432,000	895,000
Law, Department of	38,442,000	38,442,000	0
Medicaid Inspector General, Office of the	32,768,000	30,595,000	(2,173,000)
Mental Health, Office of	1,538,000	1,538,000	0
Military and Naval Affairs, Division of	46,780,000	46,780,000	0
Motor Vehicles, Department of	20,009,000	20,095,000	86,000
Parks, Recreation and Historic Preservation, Office of	7,283,000	7,283,000	0
People with Developmental Disabilities, Office for	751,000	751,000	0
Prevention of Domestic Violence, Office for	1,100,000	1,100,000	0
Public Service Department	5,500,000	5,500,000	0
State, Department of	7,995,000	9,050,000	1,055,000
State Police, Division of	67,700,000	78,938,000	11,238,000
State University of New York	415,600,000	415,600,000	0
Taxation and Finance, Department of	5,000,000	5,000,000	0
Temporary and Disability Assistance, Office of	259,138,000	256,958,000	(2,180,000)
Transportation, Department of	19,145,000	30,909,000	11,764,000
Veterans' Affairs, Division of	2,084,000	2,143,000	59,000
Victim Services, Office of	6,246,000	6,477,000	231,000
Welfare Inspector General, Office of	100,000	100,000	0
National and Community Service	30,011,000	30,017,000	6,000
Judiciary	8,500,000	8,500,000	0
Special Federal Emergency Appropriation	1,000,000,000	1,000,000,000	0
Total	<u>5,552,593,000</u>	<u>5,690,029,000</u>	<u>137,436,000</u>

Adjustments	
Transfer From:	
General Fund	(23,013,000)
Appropriated FY 2017	<u>5,529,580,000</u>

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available FY 2017	Recommended FY 2018	Change
Aging, Office for the	250,000	250,000	0
Agriculture and Markets, Department of	21,498,000	21,784,000	286,000
Alcoholism and Substance Abuse Services, Office of	114,892,000	112,852,000	(2,040,000)
Audit and Control, Department of	19,734,000	21,984,000	2,250,000
Budget, Division of the	19,283,000	19,283,000	0
Children and Family Services, Office of	46,156,000	46,218,000	62,000
City University of New York	175,400,000	175,400,000	0
Civil Service, Department of	1,896,000	1,896,000	0
Corrections and Community Supervision, Department of	33,855,000	33,855,000	0
Criminal Justice Services, Division of	8,516,000	8,516,000	0
Economic Development, Department of	3,460,000	4,460,000	1,000,000
Education Department, State	151,835,000	149,843,000	(1,992,000)
Elections, State Board of	3,000,000	3,000,000	0
Environmental Conservation, Department of	271,994,000	249,500,000	(22,494,000)
Financial Control Board, New York State	3,131,700	3,131,700	0
Financial Services, Department of	350,227,963	353,140,963	2,913,000
Gaming Commission, New York State	105,538,000	107,153,000	1,615,000
General Services, Office of	18,302,000	18,302,000	0
Health, Department of	365,536,000	412,628,000	47,092,000
Higher Education Services Corporation, New York State	60,710,000	60,656,000	(54,000)
Homeland Security and Emergency Services, Division of	29,015,000	33,815,000	4,800,000
Housing and Community Renewal, Division of	60,627,000	67,904,000	7,277,000
Indigent Legal Services, Office of	3,200,000	0	(3,200,000)
Information Technology Services, Office of	30,000,000	30,000,000	0
Inspector General, Office of the	100,000	100,000	0
Interest on Lawyer Account	1,841,000	1,981,000	140,000
Justice Center for the Protection of People with Special Needs	9,789,000	9,789,000	0
Labor, Department of	73,744,000	73,053,000	(691,000)
Law, Department of	85,771,000	88,531,000	2,760,000
Mental Hygiene, Department of	600,000,000	600,000,000	0
Mental Health, Office of	2,225,240,000	2,268,175,000	42,935,000
Military and Naval Affairs, Division of	6,151,000	6,151,000	0
Motor Vehicles, Department of	63,140,000	63,823,000	683,000
Olympic Regional Development Authority	150,000	150,000	0
Parks, Recreation and Historic Preservation, Office of	88,187,000	89,236,000	1,049,000
People with Developmental Disabilities, Office for	2,150,145,000	2,144,804,000	(5,341,000)
Prevention of Domestic Violence, Office for	41,000	41,000	0
Public Employment Relations Board	384,000	384,000	0
Public Service Department	82,230,000	90,172,000	7,942,000
State, Department of	50,499,000	49,464,000	(1,035,000)
State Police, Division of	119,009,000	124,064,000	5,055,000
State University of New York	7,034,931,100	7,117,021,100	82,090,000
Taxation and Finance, Department of	106,977,000	106,977,000	0
Temporary and Disability Assistance, Office of	2,500,000	2,500,000	0
Transportation, Department of	14,620,000	15,434,000	814,000
Victim Services, Office of	6,551,000	6,496,000	(55,000)
Workers' Compensation Board	191,103,000	195,430,000	4,327,000
Deferred Compensation Board	781,000	781,000	0
Higher Education - Miscellaneous	1,300,000	675,000	(625,000)
Labor Management Committees	250,000	250,000	0
Judiciary	140,814,903	142,268,663	1,453,760
Legislature	2,100,000	2,100,000	0
Total	14,956,405,666	15,135,422,426	179,016,760
Adjustments			
Transfer From:			
General Fund	(91,299,000)		
Transfer To:			
Enterprise Funds	2,082,000		
Appropriated FY 2017	14,867,188,666		

**STATE OPERATIONS
FIDUCIARY FUNDS
(dollars)**

	Available FY 2017	Recommended FY 2018	Change
Agriculture and Markets, Department of	1,842,000	1,836,000	(6,000)
Audit and Control, Department of	108,448,000	110,724,000	2,276,000
City University of New York	2,357,189,900	2,718,659,700	361,469,800
General Services, Office of	750,000	750,000	0
General State Charges	300,500,000	300,500,000	0
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0
Total	2,961,129,900	3,324,869,700	363,739,800
Adjustments			
Transfer From:			
General Fund	(1,725,000)		
Appropriated FY 2017	2,959,404,900		

**STATE OPERATIONS
INTERNAL SERVICE FUNDS
(dollars)**

	Available FY 2017	Recommended FY 2018	Change
Audit and Control, Department of	35,664,000	35,628,000	(36,000)
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services, Office of	14,274,000	22,230,000	7,956,000
Civil Service, Department of	39,039,000	39,039,000	0
Corrections and Community Supervision, Department of	64,238,000	66,122,000	1,884,000
Education Department, State	34,248,000	33,663,000	(585,000)
Employee Relations, Office of	1,947,000	1,947,000	0
Environmental Conservation, Department of	95,000	95,000	0
General Services, Office of	831,898,000	831,898,000	0
Information Technology Services, Office of	151,636,000	151,636,000	0
Labor, Department of	4,266,000	4,260,000	(6,000)
Law, Department of	0	4,030,000	4,030,000
Mental Health, Office of	2,597,000	2,597,000	0
Motor Vehicles, Department of	5,300,000	5,300,000	0
People with Developmental Disabilities, Office for	348,000	348,000	0
Prevention of Domestic Violence, Office for	904,000	904,000	0
State University of New York	23,000,000	24,300,000	1,300,000
Taxation and Finance, Department of	77,442,400	77,442,400	0
Total	<u>1,288,546,400</u>	<u>1,303,089,400</u>	<u>14,543,000</u>
Adjustments			
Transfer From:			
General Fund	(3,137,000)		
Appropriated FY 2017	<u>1,285,409,400</u>		

**STATE OPERATIONS
ENTERPRISE FUNDS
(dollars)**

	Available FY 2017	Recommended FY 2018	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	21,282,000	21,261,000	(21,000)
Children and Family Services, Office of	475,000	475,000	0
Corrections and Community Supervision, Department of	43,343,000	43,343,000	0
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	14,103,000	14,103,000	0
Information Technology Services, Office of	4,000,000	4,000,000	0
Justice Center for the Protection of People with Special Needs	500,000	500,000	0
Mental Health, Office of	8,606,000	8,606,000	0
Military and Naval Affairs, Division of	3,126,000	3,126,000	0
People with Developmental Disabilities, Office for	2,657,000	2,657,000	0
Total	<u>98,202,000</u>	<u>98,181,000</u>	<u>(21,000)</u>
Adjustments			
Transfer From:			
General Fund	(48,000)		
Special Revenue Funds - Other	(2,082,000)		
Appropriated FY 2017	<u>96,072,000</u>		

AID TO LOCALITIES
RECAPITULATION OF FY 2018 RECOMMENDATIONS
BY FUND TYPE
(dollars)

	General	Special Revenue Federal	Special Revenue Other	Internal Service	Fiduciary	Total
Aging, Office for the	120,189,500	114,985,000	980,000	0	0	236,154,500
Agriculture and Markets, Department of	21,459,000	20,000,000	0	0	0	41,459,000
Alcoholism and Substance Abuse Services, Office of	25,325,000	145,160,000	333,692,000	0	0	504,177,000
Arts, Council on the	40,855,000	1,413,000	196,000	0	0	42,464,000
Audit and Control, Department of	32,025,000	0	0	0	0	32,025,000
Children and Family Services, Office of	1,850,432,927	1,347,215,000	13,802,000	0	0	3,211,449,927
City University of New York	1,519,316,500	0	0	0	0	1,519,316,500
Corrections and Community Supervision, Department of	20,493,000	0	0	9,000,000	0	29,493,000
Criminal Justice Services, Division of	136,102,000	29,900,000	18,243,000	0	0	184,245,000
Economic Development, Department of	53,320,330	8,000,000	0	0	0	61,320,330
Education Department, State	24,034,573,850	4,505,043,000	5,959,380,000	0	0	34,498,996,850
Empire State Development Corporation	107,583,000	0	0	0	0	107,583,000
Financial Services, Department of	0	0	59,753,000	0	0	59,753,000
Gaming Commission, New York State	0	0	217,000,000	0	0	217,000,000
Health, Department of	39,302,134,100	91,997,098,000	12,094,601,000	0	0	143,393,833,100
Higher Education Services Corporation, New York State	1,175,850,000	0	1,000,000	0	0	1,176,850,000
Homeland Security and Emergency Services, Division of	153,300,000	1,218,363,000	82,088,000	0	0	1,453,751,000
Housing and Community Renewal, Division of	4,256,000	72,500,000	8,227,000	0	0	84,983,000
Indigent Legal Services, Office of	0	0	109,640,000	0	0	109,640,000
Interest on Lawyer Account	0	0	45,000,000	0	0	45,000,000
Justice Center for the Protection of People with Special Needs	170,000	0	479,000	0	0	649,000
Labor, Department of	0	209,085,000	419,000	0	0	209,504,000
Mental Health, Office of	393,982,000	46,326,000	1,017,952,000	0	0	1,458,260,000
Metropolitan Transportation Authority	0	0	2,462,885,000	0	0	2,462,885,000
Military and Naval Affairs, Division of	900,000	0	0	0	0	900,000
Mortgage Agency, State of New York	132,628,740	0	0	0	0	132,628,740
Motor Vehicles, Department of	0	21,800,000	0	0	0	21,800,000
Parks, Recreation and Historic Preservation, Office of	0	3,170,000	6,135,000	0	0	9,305,000
People with Developmental Disabilities, Office for	1,756,967,000	0	503,313,000	0	0	2,260,280,000
Prevention of Domestic Violence, Office for	1,285,000	500,000	0	0	0	1,785,000
Public Service Department	0	0	5,750,000	0	0	5,750,000
State, Department of	6,440,000	67,400,000	939,000	0	0	74,779,000
State University of New York	481,688,000	0	0	0	0	481,688,000
Taxation and Finance, Department of	926,000	0	4,000,000	0	0	4,926,000
Temporary and Disability Assistance, Office of	1,369,811,000	3,750,827,000	19,900,000	0	10,000,000	5,150,538,000
Transportation, Department of	100,850,800	73,300,000	5,023,342,500	0	0	5,197,493,300
Veterans' Affairs, Division of	10,156,000	500,000	0	0	0	10,656,000
Victim Services, Office of	2,788,000	67,377,000	36,560,000	0	0	106,725,000
Subtotal	72,855,807,747	103,699,962,000	28,025,276,500	9,000,000	10,000,000	204,600,046,247
Miscellaneous--All State Departments and Agencies						
Hudson River Valley Greenway Communities Council	136,000	0	0	0	0	136,000
Local Government Assistance	785,102,613	0	0	0	30,000,000	815,102,613
National and Community Service	350,000	0	0	0	0	350,000
Pay For Success Contingency Reserve	69,000,000	0	0	0	0	69,000,000
Payments to STARC / NYC	170,000,000	0	0	0	0	170,000,000
Subtotal	1,024,588,613	0	0	0	30,000,000	1,054,588,613
Judiciary	18,000,000	0	106,838,118	0	0	124,838,118
Total	73,898,396,360	103,699,962,000	28,132,114,618	9,000,000	40,000,000	205,779,472,978

**AID TO LOCALITIES
GENERAL FUND
(dollars)**

	Available FY 2017	Recommended FY 2018	Change
Aging, Office for the	132,883,000	120,189,500	(12,693,500)
Agriculture and Markets, Department of	30,915,000	21,459,000	(9,456,000)
Alcoholism and Substance Abuse Services, Office of	52,350,000	25,325,000	(27,025,000)
Arts, Council on the	41,115,000	40,855,000	(260,000)
Audit and Control, Department of	32,025,000	32,025,000	0
Children and Family Services, Office of	1,945,783,927	1,850,432,927	(95,351,000)
City University of New York	1,479,078,000	1,519,316,500	40,238,500
Corrections and Community Supervision, Department of	20,493,000	20,493,000	0
Criminal Justice Services, Division of	157,632,000	136,102,000	(21,530,000)
Economic Development, Department of	54,556,000	53,320,330	(1,235,670)
Education Department, State	23,045,480,850	24,034,573,850	989,093,000
Empire State Development Corporation	117,735,000	107,583,000	(10,152,000)
Environmental Conservation, Department of	1,100,000	0	(1,100,000)
Health, Department of	37,294,602,254	39,302,134,100	2,007,531,846
Higher Education Services Corporation, New York State	1,135,176,000	1,175,850,000	40,674,000
Homeland Security and Emergency Services, Division of	153,300,000	153,300,000	0
Housing and Community Renewal, Division of	5,374,000	4,256,000	(1,118,000)
Justice Center for the Protection of People with Special Needs	170,000	170,000	0
Labor, Department of	12,400,000	0	(12,400,000)
Mental Health, Office of	393,982,000	393,982,000	0
Military and Naval Affairs, Division of	900,000	900,000	0
Mortgage Agency, State of New York	115,508,241	132,628,740	17,120,499
Parks, Recreation and Historic Preservation, Office of	3,590,000	0	(3,590,000)
People with Developmental Disabilities, Office for	1,753,967,500	1,756,967,000	2,999,500
Prevention of Domestic Violence, Office for	885,000	1,285,000	400,000
State, Department of	7,445,000	6,440,000	(1,005,000)
State University of New York	507,786,000	481,688,000	(26,098,000)
Taxation and Finance, Department of	926,000	926,000	0
Temporary and Disability Assistance, Office of	1,305,581,000	1,369,811,000	64,230,000
Transportation, Department of	105,850,800	100,850,800	(5,000,000)
Veterans' Affairs, Division of	10,421,000	10,156,000	(265,000)
Victim Services, Office of	2,788,000	2,788,000	0
Subtotal	<u>69,921,799,572</u>	<u>72,855,807,747</u>	<u>2,934,008,175</u>
Miscellaneous--All State Departments and Agencies			
Hudson River Valley Greenway Communities Council	136,000	136,000	0
Local Government Assistance	792,393,967	785,102,613	(7,291,354)
National and Community Service	350,000	350,000	0
Pay For Success Contingency Reserve	69,000,000	69,000,000	0
Payments to STARC / NYC	170,000,000	170,000,000	0
Subtotal	<u>1,031,879,967</u>	<u>1,024,588,613</u>	<u>(7,291,354)</u>
Judiciary	17,445,584	18,000,000	554,416
Total	<u>70,971,125,123</u>	<u>73,898,396,360</u>	<u>2,927,271,237</u>
Appropriated FY 2017	<u>70,971,125,123</u>		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

	Available FY 2017	Recommended FY 2018	Change
Aging, Office for the	114,985,000	114,985,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Alcoholism and Substance Abuse Services, Office of	134,160,000	145,160,000	11,000,000
Arts, Council on the	1,413,000	1,413,000	0
Children and Family Services, Office of	1,347,215,000	1,347,215,000	0
Criminal Justice Services, Division of	29,900,000	29,900,000	0
Economic Development, Department of	8,000,000	8,000,000	0
Education Department, State	4,436,632,000	4,505,043,000	68,411,000
Health, Department of	85,533,796,000	91,997,098,000	6,463,302,000
Homeland Security and Emergency Services, Division of	1,218,363,000	1,218,363,000	0
Housing and Community Renewal, Division of	72,500,000	72,500,000	0
Labor, Department of	213,996,000	209,085,000	(4,911,000)
Mental Health, Office of	48,410,000	46,326,000	(2,084,000)
Motor Vehicles, Department of	21,600,000	21,800,000	200,000
Parks, Recreation and Historic Preservation, Office of	3,170,000	3,170,000	0
Prevention of Domestic Violence, Office for	500,000	500,000	0
State, Department of	61,400,000	67,400,000	6,000,000
Temporary and Disability Assistance, Office of	3,798,019,000	3,750,827,000	(47,192,000)
Transportation, Department of	64,068,000	73,300,000	9,232,000
Veterans' Affairs, Division of	500,000	500,000	0
Victim Services, Office of	67,377,000	67,377,000	0
Total	<u>97,196,004,000</u>	<u>103,699,962,000</u>	<u>6,503,958,000</u>
Appropriated FY 2017	<u>97,196,004,000</u>		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available FY 2017	Recommended FY 2018	Change
Aging, Office for the	980,000	980,000	0
Alcoholism and Substance Abuse Services, Office of	314,980,000	333,692,000	18,712,000
Arts, Council on the	196,000	196,000	0
Children and Family Services, Office of	13,802,000	13,802,000	0
Criminal Justice Services, Division of	18,243,000	18,243,000	0
Education Department, State	6,475,039,000	5,959,380,000	(515,659,000)
Financial Services, Department of	65,913,000	59,753,000	(6,160,000)
Gaming Commission, New York State	130,500,000	217,000,000	86,500,000
Health, Department of	11,989,304,000	12,094,601,000	105,297,000
Higher Education Services Corporation, New York State	1,000,000	1,000,000	0
Homeland Security and Emergency Services, Division of	82,088,000	82,088,000	0
Housing and Community Renewal, Division of	8,227,000	8,227,000	0
Indigent Legal Services, Office of	96,200,000	109,640,000	13,440,000
Interest on Lawyer Account	45,000,000	45,000,000	0
Justice Center for the Protection of People with Special Needs	479,000	479,000	0
Labor, Department of	419,000	419,000	0
Mental Health, Office of	1,001,956,000	1,017,952,000	15,996,000
Metropolitan Transportation Authority	2,373,784,000	2,462,885,000	89,101,000
Parks, Recreation and Historic Preservation, Office of	6,135,000	6,135,000	0
People with Developmental Disabilities, Office for	494,959,000	503,313,000	8,354,000
Public Service Department	5,750,000	5,750,000	0
State, Department of	939,000	939,000	0
Taxation and Finance, Department of	4,000,000	4,000,000	0
Temporary and Disability Assistance, Office of	19,900,000	19,900,000	0
Transportation, Department of	5,052,941,500	5,023,342,500	(29,599,000)
Victim Services, Office of	36,560,000	36,560,000	0
Judiciary	104,949,035	106,838,118	1,889,083
Total	28,344,243,535	28,132,114,618	(212,128,917)
Appropriated FY 2017	<u>28,344,243,535</u>		

**AID TO LOCALITIES
FIDUCIARY FUNDS
(dollars)**

	Available FY 2017	Recommended FY 2018	Change
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	0
Local Government Assistance	30,000,000	30,000,000	0
Total	40,000,000	40,000,000	0
Appropriated FY 2017	<u>40,000,000</u>		

**AID TO LOCALITIES
INTERNAL SERVICE FUNDS
(dollars)**

	Available FY 2017	Recommended FY 2018	Change
Corrections and Community Supervision, Department of	9,000,000	9,000,000	0
Total	9,000,000	9,000,000	0
Appropriated FY 2017	<u>9,000,000</u>		

**CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED FY 2017
(dollars)**

	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total
Agriculture and Markets, Department of	10,500,000	0	0	10,500,000
Alcoholism and Substance Abuse Services, Office of	33,000,000	0	0	33,000,000
Audit and Control, Department of	6,000,000	0	0	6,000,000
Children and Family Services, Office of	147,675,000	0	0	147,675,000
City University of New York	261,623,000	0	0	261,623,000
Corrections and Community Supervision, Department of	310,000,000	0	0	310,000,000
Education Department, State	22,400,000	0	0	22,400,000
Empire State Development Corporation	2,038,251,000	0	0	2,038,251,000
Energy Research and Development Authority, New York State	13,450,000	0	0	13,450,000
Environmental Conservation, Department of	958,600,000	0	0	958,600,000
General Services, Office of	90,235,000	0	0	90,235,000
Health, Department of	358,100,000	0	0	358,100,000
Housing and Community Renewal, Division of	2,070,675,000	0	0	2,070,675,000
Information Technology Services, Office of	85,700,000	0	0	85,700,000
Law, Department of	10,000,000	0	0	10,000,000
Mental Health, Office of	323,472,000	0	0	323,472,000
Metropolitan Transportation Authority	2,934,400,000	0	0	2,934,400,000
Military and Naval Affairs, Division of	47,200,000	0	0	47,200,000
Motor Vehicles, Department of	216,553,000	0	0	216,553,000
Olympic Regional Development Authority	7,500,000	0	0	7,500,000
Parks, Recreation and Historic Preservation, Office of	154,700,000	0	0	154,700,000
People with Developmental Disabilities, Office for	28,000,000	0	0	28,000,000
State Police, Division of	37,500,000	0	0	37,500,000
State University of New York	563,151,000	0	0	563,151,000
Temporary and Disability Assistance, Office of	63,500,000	0	0	63,500,000
Transportation, Department of	5,553,646,000	18,531,000	50,000,000	5,622,177,000
Higher Education Facilities Capital Matching Grants Program	30,000,000	0	0	30,000,000
Nonprofit Infrastructure Capital Investment Program	50,000,000	0	0	50,000,000
Special Infrastructure Account	2,250,000,000	0	0	2,250,000,000
State and Municipal Facilities Program	385,000,000	0	0	385,000,000
Total	<u>19,060,831,000</u>	<u>18,531,000</u>	<u>50,000,000</u>	<u>19,129,362,000</u>

CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2018
(dollars)

	Total Recommended Appropriations FY 2018	Total Reappropria- tions FY 2018	Capital Projects Fund	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects FY 2018
Adirondack Park Agency	0	1,500,000	0	0	0	1,500,000	1,500,000
Agriculture and Markets, Department of	56,215,000	8,858,000	5,801,000	0	0	59,272,000	65,073,000
Alcoholism and Substance Abuse Services, Office of	68,000,000	466,364,000	58,183,000	0	0	476,181,000	534,364,000
Audit and Control, Department of	0	6,000,000	6,000,000	0	0	0	6,000,000
Children and Family Services, Office of	152,699,000	257,098,000	20,203,000	0	0	389,594,000	409,797,000
City University of New York	401,558,000	2,399,086,000	67,204,000	0	0	2,733,440,000	2,800,644,000
Corrections and Community Supervision, Department of	401,000,000	521,089,000	0	0	0	922,089,000	922,089,000
Education Department, State	42,400,000	4,131,089,000	25,670,000	0	0	4,147,819,000	4,173,489,000
Empire State Development Corporation	2,385,778,000	5,743,248,000	27,542,000	0	0	8,101,484,000	8,129,026,000
Energy Research and Development Authority, New York State	15,575,000	22,108,000	15,575,000	0	0	22,108,000	37,683,000
Environmental Conservation, Department of	2,934,400,000	3,167,072,000	164,180,000	61,269,000	807,034,000	5,068,989,000	6,101,472,000
General Services, Office of	249,600,000	510,770,000	386,594,000	230,000	0	373,546,000	760,370,000
Health, Department of	687,621,000	2,711,443,000	182,231,000	0	304,033,000	2,912,800,000	3,399,064,000
Homeland Security and Emergency Services, Division of	53,000,000	550,217,000	27,073,000	0	0	576,144,000	603,217,000
Housing and Community Renewal, Division of	623,725,000	2,355,272,000	19,720,000	0	10,027,000	2,949,250,000	2,978,997,000
Hudson River Park Trust	0	86,000	0	86,000	0	0	86,000
Information Technology Services, Office of	85,700,000	190,991,000	0	0	0	276,691,000	276,691,000
Law, Department of	5,000,000	13,554,000	0	0	0	18,554,000	18,554,000
Mental Health, Office of	374,472,000	2,107,682,000	252,922,000	0	0	2,229,232,000	2,482,154,000
Metropolitan Transportation Authority	1,467,200,000	4,726,256,000	0	36,000,000	0	6,157,456,000	6,193,456,000
Military and Naval Affairs, Division of	57,000,000	231,810,000	60,950,000	0	207,860,000	20,000,000	288,810,000
Motor Vehicles, Department of	231,361,000	2,500,000	0	0	0	233,861,000	233,861,000
Olympic Regional Development Authority	10,000,000	1,686,000	0	0	0	11,686,000	11,686,000
Parks, Recreation and Historic Preservation, Office of	208,700,000	355,939,000	21,300,000	0	20,320,000	523,019,000	564,639,000
People with Developmental Disabilities, Office for	86,000,000	460,898,000	143,278,000	0	0	403,620,000	546,898,000
Power Authority, New York	77,000,000	4,329,000	0	0	0	81,329,000	81,329,000
State, Department of	0	7,674,000	0	0	0	7,674,000	7,674,000
State Police, Division of	51,500,000	103,173,000	84,448,000	0	0	70,225,000	154,673,000
State University of New York	889,177,000	3,448,347,000	215,160,000	2,832,866,000	0	1,289,498,000	4,337,524,000
Temporary and Disability Assistance, Office of	64,000,000	143,459,000	1,358,000	0	0	206,101,000	207,459,000
Transportation, Department of	6,384,114,000	15,484,384,000	568,336,000	21,360,000	10,104,120,000	11,174,682,000	21,868,498,000
Workers' Compensation Board	0	55,678,000	0	0	0	55,678,000	55,678,000
Community Enhancement Facilities Assistance	0	44,823,000	0	0	0	44,823,000	44,823,000
Economic Development Capital	0	178,870,000	0	0	0	178,870,000	178,870,000
Economic Development Program, New York State	0	83,217,000	0	0	0	83,217,000	83,217,000
High Technology and Development Program	0	79,087,000	0	0	0	79,087,000	79,087,000
Higher Education Facilities Capital Matching Grants Program	30,000,000	104,400,000	0	0	0	134,400,000	134,400,000
Hudson River Valley Greenway Communities Council	123,000,000	0	0	0	0	123,000,000	123,000,000
Jacob Javits Convention Center	0	350,000,000	0	0	0	350,000,000	350,000,000
Nonprofit Infrastructure Capital Investment Program	0	100,000,000	0	0	0	100,000,000	100,000,000
Regional Economic Development Program	0	16,153,000	0	0	0	16,153,000	16,153,000
Special Infrastructure Account	303,000,000	4,241,111,000	0	0	0	4,544,111,000	4,544,111,000
State and Municipal Facilities Program	0	1,253,250,000	0	0	0	1,253,250,000	1,253,250,000
State Equipment Finance Program	0	108,953,000	0	0	0	108,953,000	108,953,000
Strategic Investment Program	0	79,855,000	0	0	0	79,855,000	79,855,000
World Trade Center	0	159,530,000	0	0	159,530,000	0	159,530,000
Judiciary	15,000,000	29,000,000	15,000,000	0	0	29,000,000	44,000,000
Total	18,533,795,000	57,017,909,000	2,368,728,000	2,951,811,000	11,612,924,000	58,618,241,000	75,551,704,000

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

**CAPITAL PROJECTS NEW APPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2018
(dollars)**

	Total Appropriated FY 2017	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended FY 2018	Change From FY 2017
Agriculture and Markets, Department of	10,500,000	56,215,000	0	0	56,215,000	45,715,000
Alcoholism and Substance Abuse Services, Office of	33,000,000	68,000,000	0	0	68,000,000	35,000,000
Audit and Control, Department of	6,000,000	0	0	0	0	(6,000,000)
Children and Family Services, Office of	147,675,000	152,699,000	0	0	152,699,000	5,024,000
City University of New York	261,623,000	401,558,000	0	0	401,558,000	139,935,000
Corrections and Community Supervision, Department of	310,000,000	401,000,000	0	0	401,000,000	91,000,000
Education Department, State	22,400,000	42,400,000	0	0	42,400,000	20,000,000
Empire State Development Corporation	2,038,251,000	2,385,778,000	0	0	2,385,778,000	347,527,000
Energy Research and Development Authority, New York State	13,450,000	15,575,000	0	0	15,575,000	2,125,000
Environmental Conservation, Department of	958,600,000	2,934,400,000	0	0	2,934,400,000	1,975,800,000
General Services, Office of	90,235,000	249,600,000	0	0	249,600,000	159,365,000
Health, Department of	358,100,000	687,621,000	0	0	687,621,000	329,521,000
Homeland Security and Emergency Services, Division of	0	53,000,000	0	0	53,000,000	53,000,000
Housing and Community Renewal, Division of	2,070,675,000	623,725,000	0	0	623,725,000	(1,446,950,000)
Information Technology Services, Office of	85,700,000	85,700,000	0	0	85,700,000	0
Law, Department of	10,000,000	5,000,000	0	0	5,000,000	(5,000,000)
Mental Health, Office of	323,472,000	374,472,000	0	0	374,472,000	51,000,000
Metropolitan Transportation Authority	2,934,400,000	1,467,200,000	0	0	1,467,200,000	(1,467,200,000)
Military and Naval Affairs, Division of	47,200,000	57,000,000	0	0	57,000,000	9,800,000
Motor Vehicles, Department of	216,553,000	231,361,000	0	0	231,361,000	14,808,000
Olympic Regional Development Authority	7,500,000	10,000,000	0	0	10,000,000	2,500,000
Parks, Recreation and Historic Preservation, Office of	154,700,000	208,700,000	0	0	208,700,000	54,000,000
People with Developmental Disabilities, Office for	28,000,000	86,000,000	0	0	86,000,000	58,000,000
Power Authority, New York	0	77,000,000	0	0	77,000,000	77,000,000
State Police, Division of	37,500,000	51,500,000	0	0	51,500,000	14,000,000
State University of New York	563,151,000	889,177,000	0	0	889,177,000	326,026,000
Temporary and Disability Assistance, Office of	63,500,000	64,000,000	0	0	64,000,000	500,000
Transportation, Department of	5,622,177,000	6,313,601,000	20,513,000	50,000,000	6,384,114,000	761,937,000
Higher Education Facilities Capital Matching Grants Program	30,000,000	30,000,000	0	0	30,000,000	0
Hudson River Valley Greenway Communities Council	0	123,000,000	0	0	123,000,000	123,000,000
Nonprofit Infrastructure Capital Investment Program	50,000,000	0	0	0	0	(50,000,000)
Special Infrastructure Account	2,250,000,000	303,000,000	0	0	303,000,000	(1,947,000,000)
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
Judiciary	0	15,000,000	0	0	15,000,000	15,000,000
Total	19,129,362,000	18,463,282,000	20,513,000	50,000,000	18,533,795,000	(595,567,000)