

2017-18 State Aid Projections

Preliminary Estimate of 2016-17 and 2017-18 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2016-17 Base Year Aids:

For 2016-17 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2013 AV. For aid other than Foundation Aid, the State average of the 2013 AV per 2014-15 Total Wealth Pupil Unit (TWPU) is \$559,300. Income wealth is based on 2013 Adjusted Gross Income (AGI) of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by district TWPU, compared to the State average of \$188,200. The AV and AGI ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2013 AV per 2014-15 RWADA is \$681,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$616,600. For Foundation Aid, Selected AV is the lesser of 2013 AV or the average of 2013 AV and 2012 AV.

Foundation Aid: The 2016-17 Foundation Aid is the sum of the 2015-16 Foundation Aid Base (FAB) plus the Foundation Phase-in Increase, plus 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617, plus Community Schools Aid on computer run BT1617. The Phase-in Foundation Increase must be at least the difference of (1) 2 percent multiplied by the difference of the FAB plus the 2015-16 Gap Elimination Adjustment (GEA), minus (2) the 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617 less the 2015-16 GEA.

The 2016-17 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2015-16 FAB. The phase-in factor is the largest factor for which a district is eligible:

- (1) for the New York City School District, 7.784 percent;
- (2) for the Buffalo City School District, 7.03 percent;
- (3) for the Rochester City School District, 6.72 percent;
- (4) for the Syracuse City School District, 9.55 percent;
- (5) for the Yonkers City School District, 6.74 percent;
- (6) for small city school districts with a Combined Wealth Ratio (CWR) less than 1.4, 9 percent;
- (7) for urban-suburban high need/resource-capacity districts, 0.719 percent, provided that of these districts, small city school districts with CWR less than 1.4, phase-in factor (6) is added to phase-in factor (7);
- (8) for rural high need/resource-capacity districts, 13.6 percent; and
- (9) for all other eligible districts, 0.47 percent.

A district is eligible for a phase-in factor if the (1) 3-year average K-6 FRPL ratio is greater than 15 percent and (2) if the unrestricted aid increase is less than 7 percent. The unrestricted aid increase is calculated by dividing (1) the 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617 plus the 2015-16 GEA, by (2) FAB less the 2015-16 GEA.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2015-16 (\$6,334) multiplied by the consumer price index (1.001) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2014-15 Total Wealth Foundation Pupil Units (TWFPUPU) and 0.0157 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPUPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * \text{FACWR})$;
- (2) Ratio = $1.00 - (0.64 * \text{FACWR})$;
- (3) Ratio = $0.80 - (0.39 * \text{FACWR})$;
- (4) Ratio = $0.51 - (0.173 * \text{FACWR})$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2014-15 TWPU compared to the State average of \$555,100; plus, (B) 0.5 multiplied by the district Selected Income/2014-15 TWPU compared to the State average of \$187,300. For Foundation Aid, Selected AV is the lesser of 2013 AV or the average of 2013 AV and 2012 AV. Selected Income is the lesser of 2013 Income or the average of 2013 Income and 2012 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will receive aid for 2016-17 as calculated by the State Education Department plus the amount awarded for the priority prekindergarten grant program in the 2016-17 school year.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2015-16 administrative and service expenditures and the higher of the millage ratio or the Current AV/2014-15 RWADA Aid Ratio: $(1 - (0.51 * \text{RWADA Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2016-17 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * \text{CWR}))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2015-16 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * \text{CWR}))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2015-16 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * \text{CWR}))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2015-16 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2014-15 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * \text{CWR}))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * \text{CWR}))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2015-16 expenditures (acquisition and limited repair and staff development expenditures) or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. Some Districts may receive no aid.

Software, Library, Textbook: Software Aid equals the lesser of approved 2015-16 expenditures or \$14.98 multiplied by the combined 2015-16 public plus nonpublic

enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2015-16 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2015-16 expenditures or \$58.25 multiplied by the 2015-16 resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenditures is based upon approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (0.46 * \text{RWADA Wealth Ratio})$ or $1.01 - (0.46 * \text{Enrollment Wealth Ratio})$, plus a sparsity adjustment. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to approved contracts is included. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2014-15 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2016-17. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years. Tier 2 Aid equals the product of 60 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years. Tier 3 Aid equals the product of 40 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years.

Academic Enhancement: For the 2016-17 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted

budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2016-17 school year High Tax Aid is the same as the 2015-16 High Tax Aid amount set forth in the computer run for the 2015-16 enacted budget.

Supplemental Pub Excess Cost: For the 2016-17 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Subtotal: Sum of the above aids.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the base year AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the base year AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2015 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security cameras, metal detectors and other security devices, for approved testing and remediation costs (for testing of drinking water for lead contamination) and for building condition survey expenditures.

Total: Sum of Subtotal and the above aids.

2017-18 Estimated Aids:

For 2017-18 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2014 AV. For aid other than Foundation Aid, the State average of the 2014 AV per 2015-16 Total Wealth Pupil Unit (TWPU) is \$567,400. Income wealth is based on 2014 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$201,000. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2014 AV per 2015-16 RWADA is \$702,400. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$637,200. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV.

Foundation Aid: The 2017-18 Foundation Aid is the sum of the 2016-17 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase plus an Additional Increase with a minimum increase equal to the Selected Minimum Increase. The Selected Minimum Increase is the greater of (1) the increase in Foundation Aid under the 2017-18 Executive Budget Proposal (BT1718) multiplied by 118 percent, (2) a 2.74 percent increase over 2016-17 Foundation Aid, or (3) for districts with a Census 2000 poverty rate greater than or equal to 11.9 percent, a 3.35 percent increase over 2016-17 Foundation Aid. The 2017-18 Foundation Aid can be no less than Total Foundation Aid multiplied by 44.75 percent. The 2017-18 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2016-17 FAB. The phase-in factor is as follows:

- (1) for the New York City School District, 17.77 percent;
- (2) for the Buffalo City School District, 12.69 percent;
- (3) for the Rochester City School District, 10.60 percent;
- (4) for the Syracuse City School District, 19.108 percent;
- (5) for the Yonkers City School District, 10.78 percent;
- (6) for school districts with a Census 2000 poverty rate greater than or equal to 26 percent, 10.3 percent;
- (7) for all other districts, 4.87 percent.

The Additional Increase is equal to the sum of Tiers A through D as follows:

Tier A. A district is eligible for Tier A aid if the district's Combined Wealth Ratio (CWR) is less than 2.000 and either (A) the English language learner (ELL) count for 2016-17 divided 2016-17 public school district enrollment is greater 0.02 or (B) the increase in the ELL count between the 2015-16 and 2016-17 school years, divided by public school district enrollment for 2015-16 is greater than 0.001. Tier A aid is equal to the product of (A) the positive difference of two less CWR multiplied by (B) one hundred dollars (\$100.00)

multiplied by (C) the ELL count for 2016-17. New York City is not eligible for Tier A aid.

Tier B. A district is eligible for Tier B aid if (A) the amount titled “25% LIMIT CAP ON INCREASE” on the enacted 2007-08 run (SA0708) is less than zero and (B) the Foundation Aid CWR (FACWR) is greater than 1.0. Tier B Aid is the product of (A) the difference of total foundation aid less (1) the FAB and less (2) the increase in Foundation Aid between 2016-17 and 2017-18 school years on the 2017-18 Executive Budget Proposal (BT1718) multiplied by (B) 10.20 percent.

Tier C. Districts designated as small city school districts or school districts whose boundaries include a portion of a small city, and have a FACWR less than 1.0, are eligible to receive Tier C Part 1 Aid equal to the product of 2016-17 public school district enrollment multiplied by \$167.40. Districts with a sparsity factor greater than zero and a FACWR less than one 1.0 are eligible to receive Tier C Part 2 Aid equal to product of the 2016-17 public school district enrollment multiplied by \$188.00. Districts eligible for apportionments under both Part 1 and Part 2, receive the greater of the two Parts.

Tier D. Districts with a selected poverty rate of greater than 18 percent are eligible to receive the product of the selected poverty rate multiplied by (1) 2016-17 school district public enrollment, and multiplied by (2) Tier D Aid per Pupil. Tier D Aid per Pupil is equal to \$344.00 for the Big Four City School Districts. Tier D Aid per Pupil is equal to \$0.29 for the New York City School District. Tier D Aid per Pupil is equal to \$240.00 for all other eligible districts.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2016-17 (\$6,340) multiplied by the consumer price index (1.013) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2015-16 Total Wealth Foundation Pupil Units (TWFPU) and 0.0162 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high

need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * \text{FACWR})$;
- (2) Ratio = $1.00 - (0.64 * \text{FACWR})$;
- (3) Ratio = $0.80 - (0.39 * \text{FACWR})$;
- (4) Ratio = $0.51 - (0.173 * \text{FACWR})$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2015-16 TWPU compared to the State average of \$558,500; plus, (B) 0.5 multiplied by the district Selected Income/2015-16 TWPU compared to the State average of \$193,000. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV. Selected Income is the lesser of 2014 Income or the average of 2014 Income and 2013 Income.

The Selected Poverty Rate is the greater of the 3-year Small Area Income and Poverty Estimate (SAIPE) rate or the Census 2000 poverty rate for districts with high concentrations of non-public students. Districts qualify for this selection if the 2016-17 textbook enrollment minus 2016-17 public school district enrollment divided by 2016-17 textbook enrollment is greater than 15 percent, and a 3-year SAIPE rate of greater than 10 percent. For all other districts, the Selected Poverty Rate is equal to the 3-year SAIPE rate.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will be eligible for aid in 2017-18 equal to the sum of aid calculation made for 2016-17 by the State Education Department plus the amount awarded for the priority prekindergarten grant program in the 2016-17 school year. Amount shown is the maximum allocation.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2016-17 administrative and service expenditures and the higher of the millage ratio or the Current AV/2015-16 RWADA Aid Ratio: $(1 - (0.51 * \text{RWADA Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2017-18 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio ($1 - (0.59 * \text{CWR})$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio ($1 - (0.59 * \text{CWR})$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio ($1 - (0.51 * \text{CWR})$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2016-17 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2015-16 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (0.51 * \text{CWR})$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (0.15 * \text{CWR})$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2016-17 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2016-17 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2016-17 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2016-17. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2015-16 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2017-18. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 2 Aid equals the product of 60 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years. Tier 3 Aid equals the product of 40 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years.

Academic Enhancement: For the 2017-18 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2017-18 school year High Tax Aid is the same as the 2016-17 High Tax Aid amount set forth in the computer run for the 2016-17 enacted budget.

Supplemental Pub Excess Cost: For the 2017-18 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid

amount set forth in the computer run for the 2009-10 enacted budget.

Subtotal: Sum of the above aids.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2016 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2017-18 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated approved lead testing and remediation costs.

Total: Sum of Subtotal and the above aids.

\$ Chg Total 2017-18 minus 2016-17: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2016-17 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2016-17 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

HOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK		SA ED:	188	PY ED:	258	04/07/17	PAGE	1				
2017-18 STATE AID PROJECTIONS												RUN NO. SA171-8				
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE	010100	010201	010306	RAVENA	010402	010500	010601	SOUTH	COLONIE							
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	COEYMAN	COHOES											
2016-17 BASE YEAR AIDS:																
FOUNDATION AID	68,254,008	5,966,103	12,169,692	10,642,281	15,322,678											
FULL DAY K CONVERSION	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,500	1,465,243	170,688	252,101											
BOCES	0	714,792	0	706,422	1,580,432											
SPECIAL SERVICES	4,144,335	0	0	0	0											
HIGH COST EXCESS COST	1,974,278	88,279	529,040	271,437	200,441											
PRIVATE EXCESS COST	3,562,142	231,072	510,485	617,223	423,613											
HARDWARE & TECHNOLOGY	236,373	10,972	69,148	21,295	33,025											
SOFTWARE, LIBRARY, TEXTBOOK	1,000,648	67,805	397,098	153,287	152,396											
TRANSPORTATION INCL SUMMER	5,683,930	1,432,950	4,086,034	1,633,202	733,907											
BUILDING + BLDG REORG INCENT	5,691,212	1,239,920	7,292,666	2,339,114	3,423,362											
OPERATING REORG INCENTIVE	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	467,272	0	0	0	0											
ACADEMIC ENHANCEMENT	1,247,799	0	950,728	0	0											
HIGH TAX AID	0	0	0	0	0											
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0											
TOTAL	99,227,579	9,819,393	27,470,134	16,754,949	22,121,955											
2017-18 ESTIMATED AIDS:																
FOUNDATION AID	74,657,784	6,129,574	12,503,141	10,979,929	15,846,123											
FULL DAY K CONVERSION	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,761	0	173,163	254,847											
BOCES	0	731,865	1,452,938	697,389	1,365,372											
SPECIAL SERVICES	4,658,424	0	0	0	0											
HIGH COST EXCESS COST	2,172,724	120,381	589,867	287,351	191,193											
PRIVATE EXCESS COST	3,447,801	226,801	493,030	598,064	421,333											
HARDWARE & TECHNOLOGY	243,085	10,670	69,650	22,865	33,482											
SOFTWARE, LIBRARY, TEXTBOOK	1,033,696	66,635	392,998	152,862	158,750											
TRANSPORTATION INCL SUMMER	6,182,557	1,490,606	4,362,118	2,296,432	793,763											
BUILDING + BLDG REORG INCENT	9,638,912	1,244,726	7,188,099	2,942,094	3,489,995											
OPERATING REORG INCENTIVE	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	2,459,754	0	0	0	0											
ACADEMIC ENHANCEMENT	1,247,799	0	950,728	0	0											
HIGH TAX AID	0	0	0	0	0											
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0											
TOTAL	108,708,118	10,089,019	27,998,569	18,150,149	22,554,858											
\$ CHG 17-18 MINUS 16-17	9,480,539	269,626	528,435	1,395,200	432,903											
% CHG TOTAL AID	9.55	2.75	1.92	8.33	1.96											
\$ CHG N/O BLDG, REORG BLDG AID	9,532,839	264,820	633,002	792,220	366,270											
% CHG N/O BLDG, REORG BLDG AID	10.65	3.09	3.14	5.50	1.96											

HOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK		SA ED:	188	PY ED:	258	04/07/17	PAGE	2				
2017-18 STATE AID PROJECTIONS												RUN NO. SA171-8				
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE	010615	010623	010701	010802	011003	011200										
DISTRICT NAME	MEHANSD	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	MATERVLIET										
2016-17 BASE YEAR AIDS:																
FOUNDATION AID	379,446	11,262,886	2,118,991	14,249,683	3,408,591	11,782,866										
FULL DAY K CONVERSION	0	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	385,362										
BOCES	151,167	584,058	193,228	1,366,398	369,344	825,145										
SPECIAL SERVICES	0	0	0	0	0	0										
HIGH COST EXCESS COST	0	170,682	42,034	790,080	154,685	456,464										
PRIVATE EXCESS COST	25,952	189,184	115,152	555,904	78,366	322,863										
HARDWARE & TECHNOLOGY	2,188	65,413	5,768	66,743	14,458	6,735										
SOFTWARE, LIBRARY, TEXTBOOK	30,503	484,725	25,505	403,811	96,345	75,916										
TRANSPORTATION INCL SUMMER	227,940	2,668,805	137,588	3,430,984	692,812	819,275										
BUILDING + BLDG REORG INCENT	152,330	3,131,516	688,159	4,130,435	1,367,356	3,776,558										
OPERATING REORG INCENTIVE	0	1,713,953	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL	51,904	0	0	0	0	0										
ACADEMIC ENHANCEMENT	0	0	0	0	0	0										
HIGH TAX AID	0	0	0	0	0	0										
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0										
TOTAL	1,021,630	20,271,753	3,453,745	24,994,038	6,182,057	18,562,478										
2017-18 ESTIMATED AIDS:																
FOUNDATION AID	389,842	11,584,768	2,189,977	14,640,124	3,501,986	12,177,592										
FULL DAY K CONVERSION	0	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	387,708										
BOCES	114,335	530,987	133,322	1,345,521	393,999	795,058										
SPECIAL SERVICES	0	0	0	0	0	0										
HIGH COST EXCESS COST	0	224,901	34,120	835,012	144,884	409,547										
PRIVATE EXCESS COST	41,049	159,347	115,627	528,884	79,482	489,314										
HARDWARE & TECHNOLOGY	2,164	68,667	5,069	65,072	14,798	23,882										
SOFTWARE, LIBRARY, TEXTBOOK	32,548	489,234	26,435	406,853	97,478	109,170										
TRANSPORTATION INCL SUMMER	210,553	2,733,159	124,418	3,520,644	729,633	927,230										
BUILDING + BLDG REORG INCENT	148,598	2,495,987	646,240	4,259,587	1,328,121	3,757,077										
OPERATING REORG INCENTIVE	0	1,428,293	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL	0	0	10,530	0	0	0										
ACADEMIC ENHANCEMENT	0	0	0	0	0	0										
HIGH TAX AID	0	0	0	0	0	0										
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0										
TOTAL	939,089	19,715,874	3,413,258	25,601,697	6,290,381	19,151,849										
\$ CHG 17-18 MINUS 16-17	-82,541	-555,879	-40,487	607,659	108,324	589,371										
% CHG TOTAL AID	-8.08	-2.74	-1.17	2.43	1.75	3.18										
\$ CHG N/O BLDG, REORG BLDG AID	-78,809	79,650	1,432	478,507	147,559	608,852										
% CHG N/O BLDG, REORG BLDG AID	-9.07	0.46	0.05	2.29	3.06	4.12										

MOD ED: 0159E DB ED: 0159E

STATE OF NEW YORK
2017-18 STATE AID PROJECTIONS

SA ED: 188 PY ED: 258 04/07/17 PAGE 3

COUNTY - ALBANY

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	171,072,789
FULL DAY K CONVERSION	4,355,320
UNIVERSAL PRE-KINDERGARTEN	8,819,874
BOCES	4,144,335
SPECIAL SERVICES	4,775,675
HIGH COST EXCESS COST	7,205,687
PRIVATE EXCESS COST	594,694
HARDWARE & TECHNOLOGY	3,304,555
SOFTWARE, LIBRARY, TEXTBOOK	23,940,116
TRANSPORTATION INCL SUMMER	39,830,366
BUILDING + BLDG REORG INCENT	1,713,923
OPERATING REORG INCENTIVE	630,370
CHARTER SCHOOL TRANSITIONAL	1,247,799
ACADEMIC ENHANCEMENT	950,728
HIGH TAX AID	531
TOTAL	272,586,792
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	180,541,530
FULL DAY K CONVERSION	4,363,459
UNIVERSAL PRE-KINDERGARTEN	8,472,145
BOCES	4,658,424
SPECIAL SERVICES	2,365,901
HIGH COST EXCESS COST	7,168,220
PRIVATE EXCESS COST	617,880
HARDWARE & TECHNOLOGY	3,384,144
SOFTWARE, LIBRARY, TEXTBOOK	25,815,334
TRANSPORTATION INCL SUMMER	39,206,288
BUILDING + BLDG REORG INCENT	1,428,293
OPERATING REORG INCENTIVE	545,555
CHARTER SCHOOL TRANSITIONAL	1,247,799
ACADEMIC ENHANCEMENT	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	285,767,231
\$ CHG 17-18 MINUS 16-17	13,180,439
% CHG TOTAL AID	13,804,517
\$ CHG H/D BLDG, REORG BLDG AID	13,804,517
% CHG H/D BLDG, REORG BLDG AID	13,804,517

DISTRICT CODE	020101	020601	020702	020801	021102	021601
COUNTY - ALLEGANY						
STATE OF NEW YORK						
2017-18 STATE AID PROJECTIONS						
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	4,641,256	3,730,410	7,258,572	4,289,036	2,874,310	4,494,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	65,113	56,339	119,720	105,638	81,238	108,412
BOCES	874,300	628,743	838,487	843,251	520,374	940,293
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	185,968	57,040	215,467	89,561	0	213,851
PRIVATE EXCESS COST	0	0	0	0	0	65,301
HARDWARE & TECHNOLOGY	11,858	6,305	9,954	7,221	4,399	7,783
SOFTWARE, LIBRARY, TEXTBOOK	49,726	25,170	42,141	28,294	18,281	29,673
TRANSPORTATION INCL SUMMER	561,652	291,943	544,103	409,058	267,542	374,498
BUILDING + BLDG REORG INCENT	1,045,692	1,026,618	2,238,730	1,355,973	640,049	1,453,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	7,431,565	5,822,568	11,267,174	7,128,732	4,406,193	7,688,830
TOTAL	7,951,289	6,150,838	11,736,425	7,479,727	4,671,657	8,130,937
2017-18 ESTIMATED AIDS:	4,857,998	3,855,378	7,501,734	4,432,718	2,970,599	4,704,031
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	879,893	753,271	970,566	944,252	640,277	1,120,413
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	175,042	76,219	213,076	88,643	81,541	213,246
PRIVATE EXCESS COST	0	0	0	0	0	73,149
HARDWARE & TECHNOLOGY	11,601	6,076	9,897	7,112	4,135	7,486
SOFTWARE, LIBRARY, TEXTBOOK	47,467	24,629	41,351	29,032	18,434	28,120
TRANSPORTATION INCL SUMMER	576,461	368,378	634,781	502,343	349,328	418,893
BUILDING + BLDG REORG INCENT	1,336,491	1,007,370	2,243,881	1,369,989	525,065	1,455,670
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	228,925	347,518	464,100	336,979	380,448	439,726
TOTAL	519,724	328,270	469,251	350,995	265,464	442,107
\$ CHG 17-18 MINUS 16-17	519,724	328,270	469,251	350,995	265,464	442,107
% CHG TOTAL AID	6.99	5.64	4.16	4.92	6.02	5.75
\$ CHG H/D BLDG, REORG BLDG AID	228,925	347,518	464,100	336,979	380,448	439,726
% CHG H/D BLDG, REORG BLDG AID	3.58	7.25	5.14	5.84	10.10	7.05

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 5			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	022001	022101	022302	022401	022601	022902				
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIPIO	WELLSVILLE	BOLIVAR-RICHBG				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	7,319,709	2,958,002	9,425,152	4,657,511	11,180,456	9,814,578				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	99,902	32,963	129,987	96,565	252,721	227,934				
BOCES	1,210,945	532,241	1,690,155	937,939	1,939,930	1,337,414				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	335,777	51,547	103,229	97,188	421,271	325,586				
PRIVATE EXCESS COST	0	0	30,559	0	0	0				
HARDWARE & TECHNOLOGY	12,901	4,477	13,491	6,624	26,464	16,221				
SOFTWARE - LIBRARY, TEXTBOOK	43,374	16,433	63,856	24,413	107,331	59,479				
TRANSPORTATION INCL SUMMER	996,030	256,322	704,239	516,535	867,609	830,546				
BUILDING + BLDG REORG INCENT	1,860,084	987,123	513,057	668,414	4,138,594	2,695,702				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0				
TOTAL	11,878,722	4,839,108	12,673,725	7,005,189	18,934,376	15,307,460				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	7,571,813	3,057,095	9,683,401	4,813,537	11,628,650	10,143,366				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689				
BOCES	1,240,821	665,948	1,619,458	1,015,074	2,177,571	1,713,383				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	348,513	56,964	93,306	88,070	396,648	334,218				
PRIVATE EXCESS COST	0	0	30,345	0	0	0				
HARDWARE & TECHNOLOGY	15,204	4,625	13,958	6,530	26,576	15,754				
SOFTWARE - LIBRARY, TEXTBOOK	52,616	16,735	64,630	24,624	106,055	58,329				
TRANSPORTATION INCL SUMMER	1,008,367	293,396	940,152	543,687	929,625	968,599				
BUILDING + BLDG REORG INCENT	2,406,182	1,062,367	1,112,690	868,844	3,864,102	2,885,078				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0				
TOTAL	12,745,070	5,194,537	13,692,304	7,461,372	19,385,708	16,357,416				
\$ CHG 17-18 MINUS 16-17	866,348	355,429	1,018,579	456,183	451,332	1,049,956				
X CHG TOTAL AID	7.29	7.34	8.04	6.51	2.38	6.86				
\$ CHG H/O BLDG, REORG BLDG AID	320,250	280,185	418,946	255,753	725,824	860,580				
X CHG H/O BLDG, REORG BLDG AID	3.20	7.27	3.45	4.04	4.91	6.82				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 6			
2017-18 STATE AID PROJECTIONS										
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	COUNTY TOTALS									
DISTRICT NAME										
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	72,643,722									
FULL DAY K CONVERSION	1,376,532									
UNIVERSAL PRE-KINDERGARTEN	12,294,072									
BOCES										
SPECIAL SERVICES										
HIGH COST EXCESS COST	2,096,485									
PRIVATE EXCESS COST	96,860									
HARDWARE & TECHNOLOGY	127,698									
SOFTWARE - LIBRARY, TEXTBOOK	504,671									
TRANSPORTATION INCL SUMMER	6,620,077									
BUILDING + BLDG REORG INCENT	18,623,325									
OPERATING REORG INCENTIVE										
CHARTER SCHOOL TRANSITIONAL										
ACADEMIC ENHANCEMENT										
HIGH TAX AID										
SUPPLEMENTAL PUB EXCESS COST	114,383,642									
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	75,220,320									
FULL DAY K CONVERSION	1,413,638									
UNIVERSAL PRE-KINDERGARTEN	13,741,027									
BOCES										
SPECIAL SERVICES										
HIGH COST EXCESS COST	2,165,486									
PRIVATE EXCESS COST	104,094									
HARDWARE & TECHNOLOGY	128,954									
SOFTWARE - LIBRARY, TEXTBOOK	512,022									
TRANSPORTATION INCL SUMMER	7,534,010									
BUILDING + BLDG REORG INCENT	20,137,729									
OPERATING REORG INCENTIVE										
CHARTER SCHOOL TRANSITIONAL										
ACADEMIC ENHANCEMENT										
HIGH TAX AID										
SUPPLEMENTAL PUB EXCESS COST	120,957,280									
\$ CHG 17-18 MINUS 16-17	6,573,638									
X CHG TOTAL AID										
\$ CHG H/O BLDG, REORG BLDG AID	5,059,234									
X CHG H/O BLDG, REORG BLDG AID										

HOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 7
 COUNTY - BROOME 2017-18 STATE AID PROJECTIONS RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	11,985,139	46,036,755	9,641,216	12,323,193	9,867,371	13,381,740
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,947,793	164,426	0	245,882	197,532
BOCES	1,668,410	6,183,694	1,393,830	1,815,765	1,765,651	2,669,239
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	375,587	1,382,510	239,055	139,459	430,200	1,238,826
PRIVATE EXCESS COST	222,204	551,123	141,919	99,992	79,083	153,608
HARDWARE & TECHNOLOGY	28,048	116,649	15,341	27,522	29,360	46,006
SOFTWARE / LIBRARY / TEXTBOOK	120,047	476,102	65,152	124,926	135,981	192,775
TRANSPORTATION INCL SUMMER	1,736,508	2,794,473	1,088,319	1,290,677	995,018	1,911,719
BUILDING + BLDG REORG INCENT	2,472,164	6,704,013	1,696,756	3,672,598	2,155,550	5,755,598
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	18,857,325	66,193,112	14,446,014	19,494,132	15,704,096	25,546,843
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	12,313,531	48,926,104	9,964,196	12,679,967	10,137,736	13,838,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,947,793	166,175	0	245,882	198,332
BOCES	1,647,720	6,587,372	1,458,014	1,684,396	1,958,553	2,665,433
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	352,097	1,418,601	267,118	139,256	409,045	1,158,644
PRIVATE EXCESS COST	291,592	616,679	122,694	67,372	128,140	198,549
HARDWARE & TECHNOLOGY	32,105	113,888	15,252	27,331	30,197	45,955
SOFTWARE / LIBRARY / TEXTBOOK	126,050	458,235	64,956	122,774	134,941	194,249
TRANSPORTATION INCL SUMMER	1,947,627	2,911,682	1,183,287	1,425,470	1,118,260	1,957,911
BUILDING + BLDG REORG INCENT	3,910,305	6,889,553	1,506,751	3,776,866	2,688,624	5,727,513
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	20,870,245	69,869,907	14,749,443	19,923,232	16,851,378	25,985,311
\$ CHG 17-18 MINUS 16-17	2,012,920	3,676,795	303,429	429,100	1,147,282	438,168
X CHG TOTAL AID	10.67	5.55	2.10	2.20	7.31	1.72
\$ CHG H/O BLDG, REORG BLDG AID	574,779	3,491,255	493,434	324,832	614,208	466,553
X CHG H/O BLDG, REORG BLDG AID	3.51	5.87	3.87	2.05	4.53	2.36

HOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK	SA ED: 188	PY ED: 258	04/07/17	PAGE 8
COUNTY - BROOME	2017-18 STATE AID PROJECTIONS					RUN NO. SA171-8
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	4,696,717	15,969,637	22,424,796	16,227,157	13,939,070	12,979,969
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	270,976	454,142	248,871	267,300	251,633
BOCES	502,011	1,825,076	4,197,179	2,042,740	3,112,608	2,450,928
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	97,596	464,225	1,505,329	654,359	818,676	238,320
PRIVATE EXCESS COST	0	42,347	227,008	221,215	160,447	173,220
HARDWARE & TECHNOLOGY	3,644	27,645	75,295	49,441	48,438	28,215
SOFTWARE / LIBRARY / TEXTBOOK	42,363	114,154	320,881	213,184	276,225	127,125
TRANSPORTATION INCL SUMMER	446,079	2,024,240	1,784,171	1,975,477	2,203,231	2,112,325
BUILDING + BLDG REORG INCENT	699,296	3,993,038	5,670,083	4,533,626	3,895,163	1,994,305
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	6,862,164	24,731,938	36,658,144	26,166,070	24,725,922	20,356,380
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	4,854,057	16,504,619	23,176,026	16,787,165	14,321,000	13,335,620
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	273,233	455,250	251,187	267,300	255,097
BOCES	408,052	1,897,535	4,289,183	2,040,203	2,949,887	2,197,984
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	76,347	439,336	1,350,236	614,416	747,675	285,469
PRIVATE EXCESS COST	0	95,234	249,616	186,374	129,466	175,419
HARDWARE & TECHNOLOGY	2,980	26,868	73,885	49,626	49,204	28,235
SOFTWARE / LIBRARY / TEXTBOOK	40,848	111,813	319,631	212,255	277,860	127,175
TRANSPORTATION INCL SUMMER	441,614	2,075,438	1,900,009	2,043,282	2,292,013	2,193,559
BUILDING + BLDG REORG INCENT	736,216	4,144,875	5,947,342	4,639,810	4,019,691	2,488,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	6,934,592	25,568,951	37,761,178	26,824,518	25,058,360	21,087,159
\$ CHG 17-18 MINUS 16-17	72,428	837,013	1,103,034	658,448	332,438	730,779
X CHG TOTAL AID	1.06	3.38	3.01	2.52	1.34	3.59
\$ CHG H/O BLDG, REORG BLDG AID	35,508	685,176	825,775	552,264	207,910	236,483
X CHG H/O BLDG, REORG BLDG AID	0.58	3.30	2.66	2.55	1.00	1.29

MOD ED: 0159E DB ED: 0159E

STATE OF NEW YORK
2017-18 STATE AID PROJECTIONS

SA ED: 188 PY ED: 258 04/07/17 PAGE 9

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	189,472,760
FULL DAY K CONVERSION	4,334,520
UNIVERSAL PRE-KINDERGARTEN	29,627,131
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,584,142
PRIVATE EXCESS COST	2,072,166
HARDWARE & TECHNOLOGY	495,904
SOFTWARE, LIBRARY, TEXTBOOK	2,209,295
TRANSPORTATION INCL SUMMER	20,362,037
BUILDING + BLDG REORG INCENT	43,242,190
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	299,742,140
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	196,838,746
FULL DAY K CONVERSION	4,346,214
UNIVERSAL PRE-KINDERGARTEN	29,784,332
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,258,240
PRIVATE EXCESS COST	2,262,135
HARDWARE & TECHNOLOGY	495,826
SOFTWARE, LIBRARY, TEXTBOOK	2,190,587
TRANSPORTATION INCL SUMMER	21,490,352
BUILDING + BLDG REORG INCENT	46,476,147
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	311,484,274
\$ CHG 17-18 MINUS 16-17	11,742,134
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	8,508,177
% CHG H/O BLDG, REORG BLDG AID	

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIQUES	ELLIOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	3,144,888	9,190,619	2,677,993	8,707,091	4,748,727	10,186,248
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	147,976	50,614	149,074	88,329	87,947
BOCES	569,754	1,545,242	306,683	1,467,671	1,049,931	1,527,270
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	422	240,083	23,489	200,477	45,134	222,058
PRIVATE EXCESS COST	8,211	0	0	70,145	0	239,722
HARDWARE & TECHNOLOGY	4,064	20,819	0	12,711	8,316	16,085
SOFTWARE, LIBRARY, TEXTBOOK	20,130	92,096	34,528	62,771	27,652	68,056
TRANSPORTATION INCL SUMMER	276,467	1,002,735	109,147	959,022	323,703	1,669,313
BUILDING + BLDG REORG INCENT	666,289	2,645,303	961,555	1,573,086	598,341	3,936,162
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	4,937,982	14,884,873	4,164,009	13,192,048	6,920,133	17,998,238
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	3,231,057	9,442,441	2,751,370	8,998,778	4,907,809	10,527,487
FULL DAY K CONVERSTON	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	530,541	1,762,971	382,391	1,703,271	1,176,332	1,764,851
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,732	238,955	23,555	162,068	80,428	336,554
PRIVATE EXCESS COST	13,323	0	0	48,286	0	283,684
HARDWARE & TECHNOLOGY	3,592	20,690	0	12,648	8,482	15,740
SOFTWARE, LIBRARY, TEXTBOOK	18,217	91,487	39,016	52,526	32,386	70,351
TRANSPORTATION INCL SUMMER	326,037	1,135,550	161,458	1,105,669	419,275	2,345,751
BUILDING + BLDG REORG INCENT	766,168	2,630,683	945,798	1,606,962	677,637	4,011,603
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,138,424	15,472,648	4,354,202	13,844,362	7,400,649	19,490,312
\$ CHG 17-18 MINUS 16-17	200,442	587,775	190,193	652,314	480,516	1,492,074
% CHG TOTAL AID	4.06	3.95	4.57	4.94	6.94	8.29
\$ CHG H/O BLDG, REORG BLDG AID	100,563	602,395	205,950	618,438	401,220	1,416,633
% CHG H/O BLDG, REORG BLDG AID	2.35	4.92	6.43	5.32	6.35	10.07

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 11			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	042400	042801	042901	043001	043200	043501				
DISTRICT NAME	CLEAN	GOHANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	16,963,107	12,876,305	7,408,183	8,428,483	13,970,074	24,344,111				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	419,064	150,277	164,574	129,902	300,000	490,438				
BOCES	2,716,122	1,287,448	1,247,420	1,037,554	2,099,383	2,665,573				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	674,436	328,184	125,669	167,892	85,044	716,893				
PRIVATE EXCESS COST	129,230	220,539	129,121	45,004	135,144	213,156				
HARDWARE & TECHNOLOGY	44,848	23,230	19,554	17,446	26,411	42,328				
SOFTWARE, LIBRARY, TEXTBOOK	175,856	97,278	65,689	83,486	99,837	184,333				
TRANSPORTATION INCL SUMMER	668,107	1,210,380	848,612	1,113,954	595,067	2,565,812				
BUILDING + BLDG REORG INCENT	3,701,770	2,850,532	1,494,357	2,028,913	3,454,345	5,040,513				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0				
TOTAL	25,492,540	19,050,173	11,503,179	13,052,634	20,765,305	36,275,326				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	17,664,571	13,310,050	7,737,098	8,723,992	14,438,071	25,011,139				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513				
BOCES	2,860,438	1,808,062	1,408,275	1,201,592	2,801,075	3,199,692				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	531,522	397,578	150,040	459,900	0	636,989				
PRIVATE EXCESS COST	126,251	198,208	132,410	66,382	233,575	276,799				
HARDWARE & TECHNOLOGY	42,898	23,795	19,874	16,428	25,822	42,916				
SOFTWARE, LIBRARY, TEXTBOOK	177,242	98,336	66,240	81,102	98,353	191,224				
TRANSPORTATION INCL SUMMER	640,154	1,513,691	941,131	1,101,733	790,630	2,617,400				
BUILDING + BLDG REORG INCENT	2,497,937	2,040,626	1,017,428	2,038,571	3,399,676	5,011,791				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0				
TOTAL	25,021,700	19,550,376	11,641,968	13,821,024	22,167,830	37,497,632				
% CHG 17-18 MINUS 16-17	-470,840	500,203	138,789	768,390	1,402,525	1,222,306				
% CHG TOTAL AID	-1.85	2.63	1.21	5.89	6.75	3.37				
\$ CHG H/O BLDG, REORG BLDG AID	732,993	1,316,109	615,718	758,732	1,457,194	1,251,028				
% CHG H/O BLDG, REORG BLDG AID	3.36	8.13	6.15	6.88	8.42	4.01				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 12			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	COUNTY TOTALS									
DISTRICT NAME										
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	122,645,829									
FULL DAY K CONVERSION	2,255,128									
UNIVERSAL PRE-KINDERGARTEN	17,520,051									
BOCES										
SPECIAL SERVICES										
HIGH COST EXCESS COST	2,829,781									
PRIVATE EXCESS COST	1,190,272									
HARDWARE & TECHNOLOGY	235,812									
SOFTWARE, LIBRARY, TEXTBOOK	1,001,712									
TRANSPORTATION INCL SUMMER	11,372,319									
BUILDING + BLDG REORG INCENT	28,957,166									
OPERATING REORG INCENTIVE										
CHARTER SCHOOL TRANSITIONAL										
ACADEMIC ENHANCEMENT										
HIGH TAX AID	166,648									
SUPPLEMENTAL PUB EXCESS COST	61,722									
TOTAL	188,236,440									
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	126,743,863									
FULL DAY K CONVERSION	2,434,840									
UNIVERSAL PRE-KINDERGARTEN	20,599,491									
BOCES										
SPECIAL SERVICES										
HIGH COST EXCESS COST	3,019,321									
PRIVATE EXCESS COST	1,379,518									
HARDWARE & TECHNOLOGY	235,885									
SOFTWARE, LIBRARY, TEXTBOOK	1,016,480									
TRANSPORTATION INCL SUMMER	13,098,479									
BUILDING + BLDG REORG INCENT	28,644,880									
OPERATING REORG INCENTIVE										
CHARTER SCHOOL TRANSITIONAL										
ACADEMIC ENHANCEMENT										
HIGH TAX AID	166,648									
SUPPLEMENTAL PUB EXCESS COST	61,722									
TOTAL	195,401,127									
% CHG 17-18 MINUS 16-17	7,164,687									
% CHG TOTAL AID	4.01									
\$ CHG H/O BLDG, REORG BLDG AID	9,476,973									
% CHG H/O BLDG, REORG BLDG AID	4.01									

HOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 13			
COUNTY - CAYUGA		2017-18 STATE AID PROJECTIONS					RUN NO. SA171-8					
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS												
DISTRICT CODE	050100	050301	050401	050701	051101	051301						
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA						
2016-17 BASE YEAR AIDS:												
FOUNDATION AID	28,532,032	5,607,988	8,993,221	6,184,410	8,762,663	8,187,743						
FULL DAY K CONVERSION	0	0	0	0	0	0						
UNIVERSAL PRE-KINDERGARTEN	707,724	0	159,887	116,663	189,691	129,043						
BOCES	4,246,140	996,276	1,168,867	615,381	1,548,285	1,014,274						
SPECIAL SERVICES	0	0	0	0	0	0						
HIGH COST EXCESS COST	729,518	47,840	177,287	66,892	298,065	242,324						
PRIVATE EXCESS COST	0	0	3,995	0	0	0						
HARDWARE & TECHNOLOGY	82,467	14,362	17,581	6,984	19,196	13,533						
SOFTWARE, LIBRARY, TEXTBOOK	362,452	66,551	74,675	54,666	79,626	79,945						
TRANSPORTATION INCL SUMMER	1,509,993	767,479	1,260,203	716,132	941,072	998,011						
BUILDING + BLDG REORG INCENT	3,503,868	2,643,092	1,747,952	962,471	1,473,721	1,848,271						
OPERATING REORG INCENTIVE	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0						
HIGH TAX AID	0	0	0	0	0	0						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0						
TOTAL	39,674,194	10,143,588	13,603,668	8,723,599	13,312,319	12,513,144						
2017-18 ESTIMATED AIDS:												
FOUNDATION AID	29,787,546	5,799,714	9,294,493	6,353,862	9,002,759	8,421,004						
FULL DAY K CONVERSION	0	0	0	0	0	0						
UNIVERSAL PRE-KINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511						
BOCES	4,854,899	1,134,413	1,202,568	744,031	1,639,292	1,272,487						
SPECIAL SERVICES	0	0	0	0	0	0						
HIGH COST EXCESS COST	713,086	140,525	159,913	56,455	305,571	233,634						
PRIVATE EXCESS COST	0	36,252	26,588	12,217	0	0						
HARDWARE & TECHNOLOGY	83,084	14,294	17,251	7,041	18,534	15,478						
SOFTWARE, LIBRARY, TEXTBOOK	361,446	65,534	72,852	57,081	77,615	79,945						
TRANSPORTATION INCL SUMMER	1,657,162	874,505	1,580,400	685,754	1,082,729	1,224,044						
BUILDING + BLDG REORG INCENT	3,041,549	2,547,667	1,722,503	936,367	1,390,889	2,038,357						
OPERATING REORG INCENTIVE	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0						
HIGH TAX AID	0	0	0	0	0	0						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0						
TOTAL	41,206,709	10,613,217	14,138,501	8,972,632	13,709,242	13,414,460						
\$ CHG 17-18 MINUS 16-17	1,532,515	469,629	534,833	249,033	396,923	901,316						
% CHG TOTAL AID	3.86	4.63	3.93	2.85	2.98	7.20						
\$ CHG H/O BLDG, REORG BLDG AID	1,994,834	565,054	560,282	275,137	479,755	711,230						
% CHG H/O BLDG, REORG BLDG AID	5.52	7.53	4.73	3.55	4.05	6.67						

HOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 14			
COUNTY - CAYUGA		2017-18 STATE AID PROJECTIONS					RUN NO. SA171-8					
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS												
DISTRICT CODE	051901	COUNTY TOTALS										
DISTRICT NAME	UNION SPRINGS											
2016-17 BASE YEAR AIDS:												
FOUNDATION AID	6,588,373	72,856,430										
FULL DAY K CONVERSION	0	1,303,008										
UNIVERSAL PRE-KINDERGARTEN	0	10,637,920										
BOCES	1,048,697											
SPECIAL SERVICES	0											
HIGH COST EXCESS COST	81,743	1,643,669										
PRIVATE EXCESS COST	0	3,995										
HARDWARE & TECHNOLOGY	13,010	167,133										
SOFTWARE, LIBRARY, TEXTBOOK	68,547	786,562										
TRANSPORTATION INCL SUMMER	639,283	6,832,173										
BUILDING + BLDG REORG INCENT	1,480,472	13,659,847										
OPERATING REORG INCENTIVE	0											
CHARTER SCHOOL TRANSITIONAL	0											
ACADEMIC ENHANCEMENT	0											
HIGH TAX AID	0											
SUPPLEMENTAL PUB EXCESS COST	0											
TOTAL	9,920,225	107,890,737										
2017-18 ESTIMATED AIDS:												
FOUNDATION AID	6,768,894	75,428,272										
FULL DAY K CONVERSION	0	1,307,658										
UNIVERSAL PRE-KINDERGARTEN	1,128,634	11,976,724										
BOCES	0											
SPECIAL SERVICES	0											
HIGH COST EXCESS COST	75,809	1,685,003										
PRIVATE EXCESS COST	0	78,260										
HARDWARE & TECHNOLOGY	12,772	168,454										
SOFTWARE, LIBRARY, TEXTBOOK	68,402	782,975										
TRANSPORTATION INCL SUMMER	670,721	7,675,315										
BUILDING + BLDG REORG INCENT	1,471,229	13,148,561										
OPERATING REORG INCENTIVE	0											
CHARTER SCHOOL TRANSITIONAL	0											
ACADEMIC ENHANCEMENT	0											
HIGH TAX AID	0											
SUPPLEMENTAL PUB EXCESS COST	0											
TOTAL	10,196,461	112,251,222										
\$ CHG 17-18 MINUS 16-17	276,236	4,360,485										
% CHG TOTAL AID	2.78											
\$ CHG H/O BLDG, REORG BLDG AID	285,479	4,871,771										
% CHG H/O BLDG, REORG BLDG AID	3.38											

HOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK		SA ED:	188	PY ED:	258	04/07/17	PAGE	15				
2017-18 STATE AID PROJECTIONS												RUN NO. SA171-8				
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE	SOUTHWESTERN	060201	FRENSBURG	060301	CASSADAGA VALL	060401	CHAUTAUQUA	060503	PINE VALLEY	060601	CLYMER	060701				
2016-17 BASE YEAR AIDS:																
FOUNDATION AID	7,226,200	0	6,966,386	0	11,111,148	0	4,109,144	0	7,147,648	0	3,586,756	0				
FULL DAY K CONVERSION	0	0	72,894	0	247,225	0	54,000	0	95,627	0	55,400	0				
UNIVERSAL PRE-KINDERGARTEN	132,675	0	832,760	0	993,091	0	353,867	0	719,863	0	241,293	0				
BOCES	1,498,563	0	0	0	0	0	0	0	0	0	0	0				
SPECIAL SERVICES	0	0	49,983	0	287,470	0	141,500	0	63,163	0	639	0				
HIGH COST EXCESS COST	163,420	0	60,350	0	116,224	0	0	0	54,667	0	0	0				
PRIVATE EXCESS COST	69,540	0	15,523	0	16,406	0	0	0	14,305	0	6,850	0				
HARDWARE & TECHNOLOGY	24,324	0	61,292	0	70,229	0	64,235	0	58,069	0	40,831	0				
SOFTWARE, LIBRARY, TEXTBOOK	109,967	0	677,113	0	1,151,226	0	262,051	0	1,075,100	0	282,851	0				
TRANSPORTATION INCL SUMMER	684,417	0	1,737,810	0	934,882	0	2,279,593	0	2,313,433	0	1,299,225	0				
BUILDING + BLDG REORG INCENT	3,382,504	0	0	0	0	0	0	0	0	0	0	0				
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0	256,703	0	0	0	111,903	0				
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0	0	0	0	0	0	0				
TOTAL	13,292,704	0	10,474,111	0	14,927,901	0	7,521,093	0	11,541,875	0	5,625,748	0				
2017-18 ESTIMATED AIDS:																
FOUNDATION AID	7,424,197	0	7,157,264	0	11,483,371	0	4,221,734	0	7,387,094	0	3,715,968	0				
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	132,675	0	76,768	0	247,225	0	54,000	0	99,112	0	56,436	0				
BOCES	1,463,787	0	929,641	0	1,323,290	0	435,824	0	1,043,552	0	337,185	0				
SPECIAL SERVICES	0	0	0	0	0	0	0	0	0	0	0	0				
HIGH COST EXCESS COST	200,454	0	48,354	0	257,953	0	85,199	0	77,819	0	25,752	0				
PRIVATE EXCESS COST	109,157	0	136,221	0	188,683	0	0	0	61,964	0	0	0				
HARDWARE & TECHNOLOGY	23,580	0	15,441	0	15,721	0	0	0	14,073	0	7,853	0				
SOFTWARE, LIBRARY, TEXTBOOK	106,655	0	60,559	0	67,902	0	60,970	0	58,890	0	46,311	0				
TRANSPORTATION INCL SUMMER	762,888	0	789,479	0	1,389,070	0	293,069	0	1,169,629	0	346,122	0				
BUILDING + BLDG REORG INCENT	3,282,823	0	1,756,150	0	843,862	0	2,587,183	0	2,606,380	0	1,305,481	0				
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0	256,703	0	0	0	111,903	0				
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0	0	0	0	0	0	0				
TOTAL	13,507,310	0	10,969,877	0	15,817,077	0	7,994,682	0	12,518,513	0	5,953,011	0				
\$ CHG 17-18 MINUS 16-17	214,606	0	495,766	0	889,176	0	473,589	0	976,638	0	327,263	0				
% CHG TOTAL AID	1.61	0	4.73	0	5.96	0	6.30	0	8.46	0	5.82	0				
\$ CHG H/O BLDG, REORG BLDG AID	314,287	0	477,426	0	980,196	0	165,999	0	683,691	0	321,007	0				
% CHG H/O BLDG, REORG BLDG AID	3.17	0	5.46	0	7.00	0	3.17	0	7.41	0	7.42	0				

HOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK		SA ED:	188	PY ED:	258	04/07/17	PAGE	16				
2017-18 STATE AID PROJECTIONS												RUN NO. SA171-8				
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE	DUNKIRK	060800	BEMUS POINT	061001	FALCONER	061101	SILVER CREEK	061501	FORESTVILLE	061503	061601	PANAMA				
2016-17 BASE YEAR AIDS:																
FOUNDATION AID	19,657,183	0	3,139,118	0	8,739,987	0	9,517,797	0	4,379,354	0	6,092,443	0				
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	412,026	0	67,500	0	151,971	0	113,921	0	71,745	0	75,361	0				
BOCES	1,343,376	0	324,193	0	845,108	0	1,418,751	0	539,123	0	577,700	0				
SPECIAL SERVICES	0	0	0	0	0	0	0	0	0	0	0	0				
HIGH COST EXCESS COST	343,563	0	153,569	0	57,666	0	133,715	0	76,675	0	58,014	0				
PRIVATE EXCESS COST	310,998	0	0	0	193,943	0	51,068	0	53,435	0	27,194	0				
HARDWARE & TECHNOLOGY	42,957	0	7,771	0	21,349	0	19,795	0	8,504	0	8,947	0				
SOFTWARE, LIBRARY, TEXTBOOK	168,336	0	55,012	0	88,086	0	83,862	0	39,877	0	38,166	0				
TRANSPORTATION INCL SUMMER	859,859	0	433,692	0	957,851	0	976,222	0	796,234	0	390,183	0				
BUILDING + BLDG REORG INCENT	3,627,041	0	513,615	0	2,018,905	0	2,157,176	0	1,015,206	0	1,770,912	0				
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	26,765,339	0	4,694,475	0	13,074,866	0	14,472,340	0	6,979,953	0	9,038,920	0				
2017-18 ESTIMATED AIDS:																
FOUNDATION AID	20,828,007	0	3,225,129	0	9,140,478	0	9,836,643	0	4,499,348	0	6,296,539	0				
FULL DAY K CONVERSION	0	0	0	0	155,082	0	117,145	0	82,273	0	77,100	0				
UNIVERSAL PRE-KINDERGARTEN	412,572	0	67,500	0	1,237,272	0	1,421,082	0	734,726	0	656,196	0				
BOCES	1,880,959	0	445,367	0	0	0	0	0	0	0	0	0				
SPECIAL SERVICES	0	0	0	0	206,370	0	135,303	0	87,535	0	50,975	0				
HIGH COST EXCESS COST	379,589	0	92,424	0	185,929	0	102,555	0	53,095	0	29,477	0				
PRIVATE EXCESS COST	310,351	0	44,152	0	21,482	0	19,963	0	8,351	0	8,708	0				
HARDWARE & TECHNOLOGY	43,790	0	7,630	0	88,939	0	84,985	0	37,992	0	37,865	0				
SOFTWARE, LIBRARY, TEXTBOOK	168,014	0	54,206	0	950,025	0	1,361,412	0	983,772	0	422,074	0				
TRANSPORTATION INCL SUMMER	998,951	0	467,236	0	2,040,153	0	2,047,244	0	1,257,504	0	1,775,415	0				
BUILDING + BLDG REORG INCENT	3,996,477	0	1,466,551	0	0	0	0	0	0	0	0	0				
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	29,018,710	0	5,870,195	0	14,025,730	0	15,126,332	0	7,744,596	0	9,356,349	0				
\$ CHG 17-18 MINUS 16-17	2,253,371	0	1,175,720	0	950,864	0	653,992	0	764,643	0	317,429	0				
% CHG TOTAL AID	8.42	0	25.04	0	7.27	0	4.52	0	10.95	0	3.51	0				
\$ CHG H/O BLDG, REORG BLDG AID	1,883,935	0	222,784	0	929,616	0	763,924	0	522,345	0	312,926	0				
% CHG H/O BLDG, REORG BLDG AID	8.14	0	5.33	0	8.41	0	6.20	0	8.76	0	4.31	0				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 17			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	061700	062201	062301	062401	062601	062901				
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	HESTFIELD				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	45,911,727	8,808,745	7,126,203	4,158,357	4,742,308	6,586,792				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	2,076,797	136,560	89,130	81,246	124,841	70,087				
BOCES	2,897,207	803,454	635,674	503,397	542,005	606,163				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	1,008,617	309,545	356,473	18,427	7,529	0				
PRIVATE EXCESS COST	1,204,811	62,444	0	0	0	0				
HARDWARE & TECHNOLOGY	102,664	24,281	10,794	3,054	8,709	1,817				
SOFTWARE, LIBRARY, TEXTBOOK	379,338	109,922	47,084	21,639	37,493	54,063				
TRANSPORTATION INCL SUMMER	1,454,968	673,688	514,217	539,421	401,796	525,908				
BUILDING + BLDG REORG INCENT	8,484,701	2,922,920	2,796,776	975,963	656,019	493,977				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	275,127	147,825	0	250,006				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0				
TOTAL	63,520,830	13,851,559	11,851,478	6,449,329	6,520,700	8,588,813				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	48,093,036	9,050,104	7,364,930	4,297,661	4,898,297	6,807,449				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	2,080,333	136,560	90,777	85,984	125,508	71,567				
BOCES	4,652,871	1,181,538	955,497	721,091	675,148	783,745				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	991,729	319,185	336,049	13,031	34,785	123,515				
PRIVATE EXCESS COST	1,180,775	55,265	93,638	0	0	0				
HARDWARE & TECHNOLOGY	100,136	24,949	10,621	3,005	10,312	11,367				
SOFTWARE, LIBRARY, TEXTBOOK	371,066	120,448	45,319	12,331	34,378	53,265				
TRANSPORTATION INCL SUMMER	1,605,334	796,577	640,186	644,713	511,491	640,258				
BUILDING + BLDG REORG INCENT	9,670,683	2,991,336	2,885,221	1,226,347	655,535	722,476				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	275,127	147,825	0	250,006				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0				
TOTAL	68,745,963	14,676,262	12,697,365	7,152,088	6,945,454	9,463,948				
% CHG 17-18 MINUS 16-17	5,225,133	824,703	845,887	702,759	424,754	875,135				
% CHG TOTAL AID	8.23	5.95	7.14	10.90	6.51	10.19				
% CHG M/O BLDG, REORG BLDG AID	4,039,151	756,287	757,442	452,375	425,238	646,636				
% CHG M/O BLDG, REORG BLDG AID	7.34	6.92	8.37	8.27	7.25	7.99				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 18			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	COUNTY TOTALS									
DISTRICT NAME										
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	169,007,296									
FULL DAY K CONVERSION	4,129,006									
UNIVERSAL PRE-KINDERGARTEN	15,675,588									
BOCES										
SPECIAL SERVICES										
HIGH COST EXCESS COST	3,229,968									
PRIVATE EXCESS COST	2,204,674									
HARDWARE & TECHNOLOGY	338,050									
SOFTWARE, LIBRARY, TEXTBOOK	1,527,130									
TRANSPORTATION INCL SUMMER	12,656,835									
BUILDING + BLDG REORG INCENT	39,380,658									
OPERATING REORG INCENTIVE										
CHARTER SCHOOL TRANSITIONAL										
ACADEMIC ENHANCEMENT										
HIGH TAX AID	1,041,564									
SUPPLEMENTAL PUB EXCESS COST	1,094									
TOTAL	249,192,034									
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	175,727,249									
FULL DAY K CONVERSION	4,168,617									
UNIVERSAL PRE-KINDERGARTEN	20,878,771									
BOCES										
SPECIAL SERVICES										
HIGH COST EXCESS COST	3,466,021									
PRIVATE EXCESS COST	2,551,562									
HARDWARE & TECHNOLOGY	346,982									
SOFTWARE, LIBRARY, TEXTBOOK	1,510,495									
TRANSPORTATION INCL SUMMER	12,774,286									
BUILDING + BLDG REORG INCENT	43,110,821									
OPERATING REORG INCENTIVE										
CHARTER SCHOOL TRANSITIONAL										
ACADEMIC ENHANCEMENT										
HIGH TAX AID	1,041,564									
SUPPLEMENTAL PUB EXCESS COST	1,094									
TOTAL	267,583,462									
% CHG 17-18 MINUS 16-17	18,391,428									
% CHG TOTAL AID										
% CHG M/O BLDG, REORG BLDG AID	14,655,265									
% CHG M/O BLDG, REORG BLDG AID										

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 19
 COUNTY - CHEMUNG 2017-18 STATE AID PROJECTIONS RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	58,282,655	20,774,350	6,948,834	86,005,839
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,335,032	371,608	164,736	1,871,376
BOCES	7,753,194	4,213,776	1,605,074	13,572,044
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,167,928	568,293	291,466	2,027,687
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	135,401	72,072	19,594	227,067
SOFTWARE, LIBRARY, TEXTBOOK	542,788	345,966	83,343	972,097
TRANSPORTATION INCL SUMMER	4,506,140	2,183,615	423,001	7,143,756
BUILDING + BLDG REORG INCENT	15,418,844	3,103,439	977,872	19,505,155
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,779,539	0	0	1,779,539
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	90,921,521	31,688,946	10,544,920	133,155,387
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	60,435,511	21,343,567	7,181,619	88,960,697
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,367,467	4,456,210	1,795,715	14,619,392
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,238,330	707,288	339,821	2,285,439
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	133,772	72,664	19,329	225,765
SOFTWARE, LIBRARY, TEXTBOOK	538,940	347,943	82,055	968,938
TRANSPORTATION INCL SUMMER	4,980,023	2,518,602	479,918	7,978,543
BUILDING + BLDG REORG INCENT	14,280,643	3,183,583	1,096,212	18,560,438
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,708,380	0	0	1,708,380
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	93,069,134	33,052,292	11,159,405	137,280,831
\$ CHG 17-18 MINUS 16-17	2,147,613	1,363,346	614,485	4,125,444
% CHG TOTAL AID	2.36	4.30	5.83	
\$ CHG H/O BLDG, REORG BLDG AID	3,285,814	1,288,202	496,145	5,070,161
% CHG H/O BLDG, REORG BLDG AID	4.35	4.51	5.19	

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 20
COUNTY - CHENANGO	2017-18 STATE AID PROJECTIONS			RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	080101 AFTON	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA	081200 HORNICH	081401 GRGETHN-SO OTS	
2016-17 BASE YEAR AIDS:							
FOUNDATION AID	6,899,178	7,801,781	10,741,700	9,934,673	17,292,996	4,215,243	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	77,951	126,626	122,200	142,620	358,977	0	
BOCES	849,002	1,198,332	1,559,016	1,217,278	2,819,814	676,087	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	55,400	165,871	341,407	139,425	467,890	31,711	
PRIVATE EXCESS COST	25,660	0	52,161	187,518	416,705	0	
HARDWARE & TECHNOLOGY	15,637	13,885	71,419	13,411	37,213	5,294	
SOFTWARE, LIBRARY, TEXTBOOK	52,817	60,990	78,310	59,854	151,631	24,176	
TRANSPORTATION INCL SUMMER	847,860	823,662	1,427,386	1,101,992	1,664,409	277,313	
BUILDING + BLDG REORG INCENT	775,332	1,042,713	2,874,894	518,096	3,273,784	995,119	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	283,125	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	9,878,962	11,233,860	17,217,493	13,314,867	26,483,619	6,224,943	
2017-18 ESTIMATED AIDS:							
FOUNDATION AID	7,130,300	8,015,549	11,101,546	10,267,484	17,872,311	4,356,453	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0	
BOCES	912,988	1,316,188	1,933,207	1,296,835	3,194,676	887,669	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	58,246	208,681	257,435	125,984	324,639	79,732	
PRIVATE EXCESS COST	22,982	196,350	54,573	187,487	386,323	0	
HARDWARE & TECHNOLOGY	10,483	13,604	17,057	13,667	36,159	5,326	
SOFTWARE, LIBRARY, TEXTBOOK	47,148	59,205	76,746	61,332	148,470	27,229	
TRANSPORTATION INCL SUMMER	1,052,230	1,005,356	1,517,684	1,525,274	1,763,244	538,219	
BUILDING + BLDG REORG INCENT	741,089	402,155	3,225,884	523,707	3,632,418	1,003,144	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	283,125	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	10,340,408	11,345,318	18,307,653	14,147,665	27,731,783	6,897,772	
\$ CHG 17-18 MINUS 16-17	461,446	111,458	1,090,160	832,798	1,248,164	672,829	
% CHG TOTAL AID	1.67	0.99	6.33	6.25	4.71	10.81	
\$ CHG H/O BLDG, REORG BLDG AID	495,689	752,016	739,170	827,187	889,530	664,804	
% CHG H/O BLDG, REORG BLDG AID	5.44	7.38	5.15	6.46	3.83	12.71	

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 21

COUNTY - CHENANGO 2017-18 STATE AID PROJECTIONS RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY TOTALS
DISTRICT NAME	OXFORD	SHERBURNE EARL	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	8,485,077	16,271,325	81,641,973
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	132,531	254,684	1,215,589
BOCES	1,278,757	1,751,060	11,349,346
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	153,462	379,281	1,734,447
PRIVATE EXCESS COST	32,805	49,837	768,686
HARDWARE & TECHNOLOGY	13,884	25,894	138,637
SOFTWARE, LIBRARY, TEXTBOOK	60,056	108,426	596,460
TRANSPORTATION INCL SUMMER	1,010,527	1,586,338	8,739,487
BUILDING + BLDG REORG INCENT	2,489,378	3,429,819	15,399,135
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL	13,656,477	23,856,664	121,866,885
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	8,717,568	16,816,414	84,277,625
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,388,169	2,100,908	13,030,640
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	204,527	310,129	1,569,373
PRIVATE EXCESS COST	31,339	111,109	990,163
HARDWARE & TECHNOLOGY	13,497	24,924	134,717
SOFTWARE, LIBRARY, TEXTBOOK	58,857	104,638	583,625
TRANSPORTATION INCL SUMMER	1,003,584	2,163,756	10,569,647
BUILDING + BLDG REORG INCENT	2,489,377	3,231,501	15,249,275
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL	14,043,507	25,118,437	127,932,543
\$ CHG 17-18 MINUS 16-17	387,030	1,261,773	6,065,658
% CHG TOTAL AID	2.83	5.29	
\$ CHG H/O BLDG, REORG BLDG AID	387,031	1,460,091	6,215,518
% CHG H/O BLDG, REORG BLDG AID	3.47	7.15	

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 22

COUNTY - CLINTON 2017-18 STATE AID PROJECTIONS RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BECKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	10,345,356	12,155,511	11,242,563	2,940,419	10,292,847	16,790,176
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,232	138,583	0	0	0
BOCES	624,512	1,068,277	1,121,424	357,483	727,194	1,633,626
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	103,285	250,533	459,892	0	62,342	517,248
PRIVATE EXCESS COST	0	25,923	35,908	0	0	0
HARDWARE & TECHNOLOGY	14,966	25,198	22,883	4,144	13,185	35,253
SOFTWARE, LIBRARY, TEXTBOOK	91,289	148,329	96,871	33,229	42,701	158,210
TRANSPORTATION INCL SUMMER	1,406,322	1,290,310	1,600,040	353,232	1,240,538	2,190,576
BUILDING + BLDG REORG INCENT	4,925,245	2,664,387	1,902,375	1,121,977	1,840,151	3,662,586
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	17,795,771	17,847,900	16,620,539	4,810,487	14,219,358	24,990,397
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	10,691,925	12,624,463	11,619,188	3,034,347	10,637,657	17,352,646
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	784,524	1,124,338	1,355,030	448,209	845,513	1,948,234
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	108,067	457,919	438,799	130,092	55,848	545,745
PRIVATE EXCESS COST	0	24,435	78,195	0	0	0
HARDWARE & TECHNOLOGY	15,129	26,025	23,119	7,603	13,055	35,827
SOFTWARE, LIBRARY, TEXTBOOK	91,641	149,390	105,020	36,360	64,077	160,432
TRANSPORTATION INCL SUMMER	1,497,782	1,450,714	1,739,969	384,325	1,252,887	2,518,101
BUILDING + BLDG REORG INCENT	3,644,458	2,717,994	2,022,092	1,217,548	1,901,473	3,869,123
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	17,117,422	18,795,260	17,523,766	5,259,084	14,770,510	26,432,330
\$ CHG 17-18 MINUS 16-17	-678,349	947,360	903,227	448,597	551,152	1,441,933
% CHG TOTAL AID	-3.81	5.31	5.43	9.33	3.88	5.77
\$ CHG H/O BLDG, REORG BLDG AID	602,438	893,753	783,510	352,926	489,830	1,235,396
% CHG H/O BLDG, REORG BLDG AID	4.68	5.89	5.32	9.57	3.96	5.79

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 23
 COUNTY - CLINTON 2017-18 STATE AID PROJECTIONS RUN NO. SA171-8
 2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY TOTALS
DISTRICT NAME	PLATTSBURGH	SARANAC	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	13,318,966	13,909,600	90,995,438
FULL DAY K CONVERSION	0	0	581,478
UNIVERSAL PRE-KINDERGARTEN	223,663	0	7,609,269
BOCES	1,151,101	925,652	
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	408,349	620,631	2,422,280
PRIVATE EXCESS COST	0	0	61,831
HARDWARE & TECHNOLOGY	29,684	24,972	170,285
SOFTWARE, LIBRARY, TEXTBOOK	152,940	118,393	843,262
TRANSPORTATION INCL SUMMER	163,336	1,422,250	9,665,207
BUILDING + BLDG REORG INCENT	2,357,004	512,591	18,986,316
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	18,354,037	17,534,089	132,172,578
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	13,765,151	14,375,571	94,100,948
FULL DAY K CONVERSION	0	0	588,405
UNIVERSAL PRE-KINDERGARTEN	226,069	0	8,974,496
BOCES	1,432,260	1,033,388	
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	515,093	604,328	2,825,891
PRIVATE EXCESS COST	0	72,438	178,068
HARDWARE & TECHNOLOGY	29,311	25,068	175,137
SOFTWARE, LIBRARY, TEXTBOOK	147,688	117,127	871,635
TRANSPORTATION INCL SUMMER	201,392	1,541,794	10,587,464
BUILDING + BLDG REORG INCENT	2,231,015	829,866	18,433,669
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	19,101,973	18,602,580	137,602,925
% CHG 17-18 MINUS 16-17	747,936	1,068,491	5,430,347
% CHG TOTAL AID	1.08	6.09	
% CHG M/O BLDG, REORG BLDG AID	873,925	751,216	5,982,994
% CHG M/O BLDG, REORG BLDG AID	5.46	4.41	

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACOMIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,965,892	3,476,146	4,530,649	14,903,241	9,856,058	2,208,658
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	487,965	271,391	488,251	698,514	898,693	217,451
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	44,106	0	30,500	306,428	426,356	181
PRIVATE EXCESS COST	307,657	170,656	150,156	615,909	269,936	69,127
HARDWARE & TECHNOLOGY	0	3,627	3,618	2,286	23,216	0
SOFTWARE, LIBRARY, TEXTBOOK	121,085	42,822	88,370	110,408	136,193	38,563
TRANSPORTATION INCL SUMMER	807,574	260,452	747,924	842,527	1,466,096	157,161
BUILDING + BLDG REORG INCENT	2,353,067	775,661	1,127,173	3,887,029	1,016,646	676,468
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	11,536,548	5,146,522	7,316,101	21,746,662	14,319,951	3,514,621
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,156,757	3,571,392	4,654,788	15,402,499	10,198,602	2,282,648
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	411,142	305,331	555,034	787,322	952,567	204,107
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	69,589	3,444	42,510	257,379	409,871	2,917
PRIVATE EXCESS COST	302,509	163,217	208,001	589,256	327,874	72,696
HARDWARE & TECHNOLOGY	0	3,431	3,113	22,476	22,899	0
SOFTWARE, LIBRARY, TEXTBOOK	124,908	43,384	90,243	148,954	147,925	37,169
TRANSPORTATION INCL SUMMER	918,055	400,623	630,295	945,530	1,633,525	179,206
BUILDING + BLDG REORG INCENT	2,393,158	823,326	1,225,870	3,899,882	1,157,307	616,255
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	11,825,320	5,457,285	7,559,114	22,433,918	15,077,227	3,542,010
% CHG 17-18 MINUS 16-17	288,772	310,763	243,013	687,256	757,276	27,389
% CHG TOTAL AID	2.50	6.04	3.32	3.16	5.29	0.78
% CHG M/O BLDG, REORG BLDG AID	248,681	263,098	144,316	674,403	616,615	87,602
% CHG M/O BLDG, REORG BLDG AID	2.71	6.02	2.33	3.78	4.64	3.09

MOD ED: 0159E DB ED: 0159E

STATE OF NEW YORK

SA ED: 188 PY ED: 258 04/07/17 PAGE 25

COUNTY - COLUMBIA

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	41,940,644
FULL DAY K CONVERSION	258,530
UNIVERSAL PRE-KINDERGARTEN	3,062,265
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	807,271
PRIVATE EXCESS COST	1,583,741
HARDWARE & TECHNOLOGY	32,577
SOFTWARE, LIBRARY, TEXTBOOK	540,541
TRANSPORTATION INCL SUMMER	4,281,734
BUILDING + BLDG REORG INCENT	9,636,044
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	63,580,405
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	43,266,686
FULL DAY K CONVERSION	258,530
UNIVERSAL PRE-KINDERGARTEN	3,215,503
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	785,710
PRIVATE EXCESS COST	1,663,553
HARDWARE & TECHNOLOGY	51,919
SOFTWARE, LIBRARY, TEXTBOOK	592,583
TRANSPORTATION INCL SUMMER	4,707,734
BUILDING + BLDG REORG INCENT	10,115,798
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	65,894,874
\$ CHG 17-18 MINUS 16-17	2,314,469
% CHG TOTAL AID	
\$ CHG M/O BLDG, REORG BLDG AID	2,034,715
% CHG M/O BLDG, REORG BLDG AID	

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY TOTALS
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,125,811	19,591,281	5,671,272	14,805,505	8,691,432	55,885,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	150,227	459,162	0	0	81,568	690,957
BOCES	937,426	2,111,805	931,770	1,636,660	838,755	6,456,416
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,722	718,612	84,819	125,597	0	1,011,750
PRIVATE EXCESS COST	61,522	319,286	0	75,019	0	156,227
HARDWARE & TECHNOLOGY	10,599	49,907	9,892	35,531	13,639	119,268
SOFTWARE, LIBRARY, TEXTBOOK	46,041	209,131	40,849	151,584	52,460	502,262
TRANSPORTATION INCL SUMMER	582,984	1,156,933	434,007	1,668,705	615,014	4,457,543
BUILDING + BLDG REORG INCENT	1,552,637	2,778,255	796,939	3,964,879	720,525	9,813,235
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	10,550,269	27,394,372	7,969,548	22,462,980	11,016,393	79,393,562
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,364,525	20,247,588	5,861,259	15,301,634	8,982,594	57,757,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	966,486	2,496,008	1,033,773	1,957,357	1,035,259	7,488,883
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	97,832	740,453	94,360	97,148	138,036	1,167,829
PRIVATE EXCESS COST	67,919	315,732	0	116,705	0	500,356
HARDWARE & TECHNOLOGY	10,245	48,324	9,954	34,501	12,956	116,080
SOFTWARE, LIBRARY, TEXTBOOK	45,097	207,262	42,222	157,157	56,277	509,718
TRANSPORTATION INCL SUMMER	663,365	1,436,687	459,593	2,124,317	790,352	5,275,514
BUILDING + BLDG REORG INCENT	2,359,086	2,801,446	782,725	3,566,929	1,345,767	10,855,953
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	11,731,170	28,762,409	8,284,086	23,356,448	12,447,464	84,581,577
TOTAL						
\$ CHG 17-18 MINUS 16-17	1,180,901	1,368,037	314,538	893,468	1,431,071	5,188,015
% CHG TOTAL AID	11.19	4.99	3.95	3.98	12.99	
\$ CHG M/O BLDG, REORG BLDG AID	374,452	1,344,846	328,752	1,291,418	805,829	4,145,297
% CHG M/O BLDG, REORG BLDG AID	4.16	5.46	4.58	6.98	7.83	

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17	PAGE 27			
2017-18 STATE AID PROJECTIONS											
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS											
DISTRICT CODE	120102	120301	120401	120501	120701	120906					
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK					
2016-17 BASE YEAR AIDS:											
FOUNDATION AID	637,693	966,400	3,470,379	5,612,689	2,489,511	4,422,441					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	16,200	232,333	556,912	346,489	270,536	275,026					
BOCES	106,504	0	0	0	0	0					
SPECIAL SERVICES	0	0	0	0	0	0					
HIGH COST EXCESS COST	0	7,358	90,405	69,367	10,601	26,964					
PRIVATE EXCESS COST	0	55,822	80,558	53,228	89,811	0					
HARDWARE & TECHNOLOGY	0	0	4,367	6,635	3,373	3,903					
SOFTWARE, LIBRARY, TEXTBOOK	6,482	20,940	28,624	55,963	18,896	26,135					
TRANSPORTATION INCL SUMMER	15,771	45,352	319,211	479,597	445,022	321,192					
BUILDING + BLDG REORG INCENT	12,571	127,404	701,102	2,693,595	312,097	362,268					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655					
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,338	3,994					
TOTAL	896,539	1,693,323	5,397,558	9,515,686	3,772,993	5,691,568					
2017-18 ESTIMATED AIDS:											
FOUNDATION AID	655,165	998,774	3,586,636	5,766,476	2,572,909	4,570,592					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0					
BOCES	132,404	264,434	674,904	445,353	269,140	333,148					
SPECIAL SERVICES	0	0	0	0	0	0					
HIGH COST EXCESS COST	0	3,097	108,569	53,916	0	22,130					
PRIVATE EXCESS COST	0	53,533	82,329	61,323	89,009	0					
HARDWARE & TECHNOLOGY	0	0	5,210	6,374	3,281	3,729					
SOFTWARE, LIBRARY, TEXTBOOK	6,683	19,387	30,007	56,733	19,558	24,572					
TRANSPORTATION INCL SUMMER	18,812	48,518	344,910	771,001	490,679	355,290					
BUILDING + BLDG REORG INCENT	11,569	128,236	566,207	1,941,954	303,998	759,785					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655					
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,338	3,994					
TOTAL	942,151	1,753,693	5,548,872	9,301,953	3,887,035	6,322,825					
\$ CHG 17-18 MINUS 16-17	45,612	60,370	151,314	-213,733	114,042	631,257					
X CHG TOTAL AID	5.09	3.57	2.80	-2.25	3.02	11.09					
\$ CHG H/O BLDG, REORG BLDG AID	46,614	59,538	286,209	537,908	122,141	233,730					
X CHG H/O BLDG, REORG BLDG AID	5.27	3.80	6.09	7.88	3.53	4.39					

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17	PAGE 28			
2017-18 STATE AID PROJECTIONS											
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS											
DISTRICT CODE	121401	121502	121601	121701	S. KORTRIGHT	121702	121901				
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD							
2016-17 BASE YEAR AIDS:											
FOUNDATION AID	2,148,886	2,300,657	10,489,571	3,759,688	2,782,483	9,262,847					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	48,000	27,000	81,449	38,984	56,000	101,421					
BOCES	281,933	230,517	2,185,094	556,352	320,289	1,017,244					
SPECIAL SERVICES	0	0	0	0	0	0					
HIGH COST EXCESS COST	0	13,534	209,011	26,481	84,643	234,277					
PRIVATE EXCESS COST	17,030	68,004	7,967	127,607	43,348	92,181					
HARDWARE & TECHNOLOGY	0	358	19,204	4,466	3,010	17,424					
SOFTWARE, LIBRARY, TEXTBOOK	28,851	23,490	832,229	25,342	28,562	76,508					
TRANSPORTATION INCL SUMMER	59,322	207,742	835,247	324,254	442,292	602,397					
BUILDING + BLDG REORG INCENT	739,181	123,239	3,448,646	313,848	535,352	1,104,392					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847					
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0					
TOTAL	3,404,163	3,187,431	17,485,498	5,270,271	4,399,292	12,626,638					
2017-18 ESTIMATED AIDS:											
FOUNDATION AID	2,220,873	2,377,729	10,840,971	3,885,637	2,875,696	9,535,437					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496					
BOCES	334,218	292,621	2,321,379	456,122	362,144	1,163,160					
SPECIAL SERVICES	0	0	0	0	0	0					
HIGH COST EXCESS COST	9,597	13,292	231,460	35,953	86,416	248,760					
PRIVATE EXCESS COST	17,226	67,106	53,130	88,374	43,834	92,293					
HARDWARE & TECHNOLOGY	0	613	19,475	4,057	4,175	14,785					
SOFTWARE, LIBRARY, TEXTBOOK	28,613	22,016	83,185	24,040	27,476	77,573					
TRANSPORTATION INCL SUMMER	90,776	282,083	970,481	382,281	488,561	645,044					
BUILDING + BLDG REORG INCENT	947,356	64,675	3,591,600	327,166	598,375	834,911					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847					
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0					
TOTAL	3,777,619	3,341,375	18,321,239	5,335,478	4,642,927	12,835,306					
\$ CHG 17-18 MINUS 16-17	373,456	153,944	835,741	65,207	243,635	208,668					
X CHG TOTAL AID	10.97	4.83	4.78	1.24	5.54	1.65					
\$ CHG H/O BLDG, REORG BLDG AID	165,281	212,508	692,787	51,889	180,615	478,149					
X CHG H/O BLDG, REORG BLDG AID	6.20	6.94	4.94	1.05	4.67	4.15					

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 29
 COUNTY - DELAMARE 2017-18 STATE AID PROJECTIONS RUN NO. SA171-8
 2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	48,343,245
FULL DAY K CONVERSION	474,262
UNIVERSAL PRE-KINDERGARTEN	6,379,229
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	772,641
PRIVATE EXCESS COST	635,256
HARDWARE & TECHNOLOGY	62,740
SOFTWARE, LIBRARY, TEXTBOOK	424,229
TRANSPORTATION INCL SUMMER	4,100,702
BUILDING + BLDG REORG INCENT	10,473,688
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	73,340,960
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	49,886,895
FULL DAY K CONVERSION	492,096
UNIVERSAL PRE-KINDERGARTEN	7,049,027
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	813,190
PRIVATE EXCESS COST	648,857
HARDWARE & TECHNOLOGY	61,829
SOFTWARE, LIBRARY, TEXTBOOK	419,643
TRANSPORTATION INCL SUMMER	4,888,436
BUILDING + BLDG REORG INCENT	10,075,832
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	76,010,473
\$ CHG 17-18 MINUS 16-17	2,669,513
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	3,067,369
% CHG H/O BLDG, REORG BLDG AID	

DISTRICT CODE	130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PAHLING	131301 PINE PLAINS
DISTRICT NAME						
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	17,939,660	7,939,980	17,937,093	3,784,310	3,453,933	5,529,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,243	93,250	0	77,002	0	0
BOCES	868,265	605,553	1,626,686	246,040	805,649	487,160
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	439,009	311,858	238,441	3,315	86,408	19,418
PRIVATE EXCESS COST	886,881	305,611	903,336	85,533	132,746	221,022
HARDWARE & TECHNOLOGY	38,154	19,552	46,213	30	2,186	0
SOFTWARE, LIBRARY, TEXTBOOK	243,755	114,513	310,823	70,837	97,009	78,028
TRANSPORTATION INCL SUMMER	1,851,644	1,149,513	3,601,244	456,773	759,557	326,774
BUILDING + BLDG REORG INCENT	4,714,668	576,327	2,586,070	1,195,086	440,339	377,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	27,274,299	11,115,618	28,178,121	6,151,608	6,283,417	7,099,103
TOTAL						
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	18,540,638	8,318,928	18,428,569	3,888,000	3,548,570	5,680,868
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES	831,579	686,231	1,888,252	339,876	858,542	574,210
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	536,279	242,378	327,242	8,441	107,906	22,478
PRIVATE EXCESS COST	887,810	278,580	871,624	70,713	146,396	194,149
HARDWARE & TECHNOLOGY	37,319	19,816	47,765	1,148	12,499	0
SOFTWARE, LIBRARY, TEXTBOOK	246,201	112,711	307,564	68,018	108,420	77,655
TRANSPORTATION INCL SUMMER	2,107,488	1,196,340	4,095,573	521,876	887,036	408,619
BUILDING + BLDG REORG INCENT	4,581,610	585,618	2,728,981	986,336	608,590	501,989
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	28,142,105	11,536,362	29,423,485	6,194,092	6,783,449	7,490,341
TOTAL						
\$ CHG 17-18 MINUS 16-17	867,806	420,744	1,245,364	42,484	500,032	391,238
% CHG TOTAL AID	3.18	3.79	4.42	0.69	7.96	5.51
\$ CHG H/O BLDG, REORG BLDG AID	1,000,864	411,453	1,102,453	251,234	331,781	266,813
% CHG H/O BLDG, REORG BLDG AID	4.44	3.90	4.31	5.07	5.68	3.97

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK 2017-18 STATE AID PROJECTIONS			SA ED: 188	PY ED: 258	04/07/17 PAGE 31
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA171-8
DISTRICT CODE	131500	131601	131602	131701	131801	132101	
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS	
2016-17 BASE YEAR AIDS:							
FOUNDATION AID	52,124,220	33,060,920	4,997,082	9,833,473	1,807,052	37,418,242	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	790,630	0	0	0	0	0	
BOCES	1,247,325	3,731,127	1,158,700	801,910	405,685	2,598,666	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	1,048,884	1,332,419	30,582	41,103	36,323	2,107,270	
PRIVATE EXCESS COST	1,884,320	1,329,573	189,331	387,202	156,073	2,034,042	
HARDWARE & TECHNOLOGY	77,978	139,793	12,946	20,930	0	144,444	
SOFTWARE, LIBRARY, TEXTBOOK	381,023	754,820	120,450	154,264	91,649	972,518	
TRANSPORTATION INCL SUMMER	2,531,525	9,367,081	684,615	1,365,892	77,563	9,291,345	
BUILDING + BLDG REORG INCENT	3,555,425	7,443,229	1,315,562	3,348,343	829,450	2,058,285	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	63,641,330	57,381,100	8,850,649	16,391,355	3,503,795	56,624,812	
2017-18 ESTIMATED AIDS:							
FOUNDATION AID	54,284,633	33,966,789	5,134,135	10,102,910	1,856,565	38,443,501	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0	
BOCES	1,487,572	3,980,388	1,333,315	867,949	505,068	3,087,979	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	1,156,298	1,336,789	119,681	74,360	23,110	1,813,671	
PRIVATE EXCESS COST	2,064,393	1,381,908	116,695	499,268	126,015	2,106,889	
HARDWARE & TECHNOLOGY	80,842	139,125	23,328	21,362	0	143,377	
SOFTWARE, LIBRARY, TEXTBOOK	380,983	738,527	118,171	155,319	87,904	961,001	
TRANSPORTATION INCL SUMMER	2,487,658	10,143,375	806,697	1,493,677	120,345	10,359,918	
BUILDING + BLDG REORG INCENT	3,888,003	8,643,660	1,403,290	3,342,575	832,599	4,397,525	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	66,626,793	60,552,699	9,396,693	16,995,658	3,651,606	61,313,861	
\$ CHG 17-18 MINUS 16-17	2,985,463	3,171,599	546,044	604,303	147,811	4,689,049	
% CHG TOTAL AID	4.69	5.53	6.17	3.69	4.22	8.28	
\$ CHG H/O BLDG, REORG BLDG AID	2,652,885	1,971,168	458,316	610,071	144,662	2,349,809	
% CHG H/O BLDG, REORG BLDG AID	4.42	3.95	6.08	4.68	5.41	4.31	

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK 2017-18 STATE AID PROJECTIONS			SA ED: 188	PY ED: 258	04/07/17 PAGE 32
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA171-8
DISTRICT CODE	132201	COUNTY TOTALS					
DISTRICT NAME	MILLBROOK						
2016-17 BASE YEAR AIDS:							
FOUNDATION AID	2,082,840	197,908,169					
FULL DAY K CONVERSION	0	1,253,125					
UNIVERSAL PRE-KINDERGARTEN	0	14,990,228					
BOCES	407,462						
SPECIAL SERVICES	0						
HIGH COST EXCESS COST	59,359	5,754,389					
PRIVATE EXCESS COST	157,310	8,672,980					
HARDWARE & TECHNOLOGY	0	502,626					
SOFTWARE, LIBRARY, TEXTBOOK	91,425	3,480,895					
TRANSPORTATION INCL SUMMER	313,276	32,006,002					
BUILDING + BLDG REORG INCENT	476,221	28,916,569					
OPERATING REORG INCENTIVE	0						
CHARTER SCHOOL TRANSITIONAL	0						
ACADEMIC ENHANCEMENT	0						
HIGH TAX AID	83,975	2,679,203					
SUPPLEMENTAL PUB EXCESS COST	0	2,989					
TOTAL	3,671,868	296,167,075					
2017-18 ESTIMATED AIDS:							
FOUNDATION AID	2,139,909	204,334,015					
FULL DAY K CONVERSION	0	1,342,354					
UNIVERSAL PRE-KINDERGARTEN	486,918	16,927,879					
BOCES	0						
SPECIAL SERVICES	0						
HIGH COST EXCESS COST	45,855	5,814,488					
PRIVATE EXCESS COST	198,956	8,943,396					
HARDWARE & TECHNOLOGY	0	526,581					
SOFTWARE, LIBRARY, TEXTBOOK	91,243	3,453,717					
TRANSPORTATION INCL SUMMER	240,978	34,869,580					
BUILDING + BLDG REORG INCENT	487,146	32,987,922					
OPERATING REORG INCENTIVE	0						
CHARTER SCHOOL TRANSITIONAL	0						
ACADEMIC ENHANCEMENT	0						
HIGH TAX AID	83,975	2,679,203					
SUPPLEMENTAL PUB EXCESS COST	0	2,989					
TOTAL	3,774,980	311,882,124					
\$ CHG 17-18 MINUS 16-17	103,112	15,715,049					
% CHG TOTAL AID	2.81						
\$ CHG H/O BLDG, REORG BLDG AID	92,187	11,643,696					
% CHG H/O BLDG, REORG BLDG AID	2.88						

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 33			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	140101	140201	140203	140207	EAST	140301	140600			
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	AURORA	BUFFALO				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	9,085,837	6,945,061	23,481,823	13,954,186	4,468,643	494,327,488				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	13,920,618				
BOCES	846,414	1,066,994	2,403,882	1,018,761	635,991	0				
SPECIAL SERVICES	0	0	0	0	0	17,233,103				
HIGH COST EXCESS COST	146,300	185,079	269,905	267,869	350,789	2,198,708				
PRIVATE EXCESS COST	340,261	633,102	1,121,432	595,883	40,572	24,765,685				
HARDWARE & TECHNOLOGY	29,587	62,196	166,225	46,719	29,882	948,536				
SOFTWARE & LIBRARY, TEXTBOOK	139,547	300,646	907,209	282,242	167,882	3,548,357				
TRANSPORTATION INCL SUMMER	1,784,814	2,221,130	5,194,071	2,501,176	834,486	43,841,260				
BUILDING + BLDG REORG INCENT	2,028,378	3,978,691	7,058,057	5,356,348	1,805,107	115,374,628				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	4,677,603				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0				
TOTAL	14,565,420	15,770,854	41,145,235	24,349,884	8,333,352	720,835,986				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	9,334,788	7,216,110	24,125,224	14,336,530	4,591,083	510,904,788				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	13,974,542				
BOCES	564,160	724,236	1,512,055	762,286	939,760	0				
SPECIAL SERVICES	0	0	0	0	0	18,718,766				
HIGH COST EXCESS COST	125,909	164,489	249,188	318,215	389,019	4,048,527				
PRIVATE EXCESS COST	300,119	639,152	1,123,301	598,937	30,866	26,283,830				
HARDWARE & TECHNOLOGY	28,371	64,002	162,801	45,221	29,830	938,238				
SOFTWARE & LIBRARY, TEXTBOOK	137,639	299,296	907,690	284,157	169,594	3,562,347				
TRANSPORTATION INCL SUMMER	1,890,466	2,389,150	5,653,091	2,698,004	874,296	46,319,685				
BUILDING + BLDG REORG INCENT	2,261,509	3,460,092	7,994,154	3,435,213	2,197,714	115,829,339				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,290,415				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0				
TOTAL	14,807,243	15,334,482	42,273,335	22,805,663	9,222,462	747,870,477				
\$ CHG 17-18 MINUS 16-17	241,823	-436,372	1,128,100	-1,544,221	889,110	27,034,491				
X CHG TOTAL AID	1.66	-2.77	2.74	-6.34	10.67	3.75				
\$ CHG H/O BLDG, REORG BLDG AID	8,692	82,227	192,003	376,914	496,503	26,579,780				
X CHG H/O BLDG, REORG BLDG AID	0.07	0.70	0.56	1.98	7.61	4.39				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 34			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	140701	140702	140703	140707	140709	140801				
DISTRICT NAME	CHEEKTONAGA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	7,953,319	10,483,382	8,412,943	12,193,248	10,008,426	13,573,662				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	276,520	170,392	126,140	182,464	174,853	243,000				
BOCES	1,323,678	1,080,161	916,647	807,303	1,099,450	1,029,270				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	87,633	109,761	132,345	128,988	202,198	341,637				
PRIVATE EXCESS COST	324,602	672,561	464,614	704,722	677,121	886,968				
HARDWARE & TECHNOLOGY	30,999	35,496	23,683	32,092	25,861	65,391				
SOFTWARE & LIBRARY, TEXTBOOK	190,555	184,463	109,942	155,332	114,236	395,719				
TRANSPORTATION INCL SUMMER	1,626,234	1,385,543	1,108,161	1,520,989	970,220	2,833,714				
BUILDING + BLDG REORG INCENT	1,860,776	4,099,915	3,034,970	3,469,221	1,635,594	4,843,860				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	179,945	0	51,734	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	520,911	0				
SUPPLEMENTAL PUB EXCESS COST	13,883,861	18,221,674	14,381,179	19,242,534	15,429,870	24,215,421				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	8,357,293	10,770,626	8,643,457	12,527,342	10,282,656	13,945,580				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000				
BOCES	713,128	575,915	533,279	661,882	826,788	802,194				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	118,581	211,653	211,320	240,973	170,373	268,213				
PRIVATE EXCESS COST	393,519	644,399	442,411	694,097	620,795	842,310				
HARDWARE & TECHNOLOGY	30,113	34,735	23,542	31,948	25,303	63,667				
SOFTWARE & LIBRARY, TEXTBOOK	191,221	183,155	109,179	153,657	113,558	395,176				
TRANSPORTATION INCL SUMMER	1,884,896	1,526,755	1,135,716	1,794,038	1,612,087	3,007,399				
BUILDING + BLDG REORG INCENT	1,850,857	4,024,245	3,105,264	3,617,768	2,632,527	5,343,803				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	324,197	0	39,341	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	520,911	0				
HIGH TAX AID	0	0	0	19,075	0	0				
SUPPLEMENTAL PUB EXCESS COST	14,145,725	18,141,875	14,369,649	19,925,227	16,979,851	24,911,342				
\$ CHG 17-18 MINUS 16-17	261,864	-79,799	-11,530	682,693	1,549,981	695,921				
X CHG TOTAL AID	1.89	-0.44	-0.08	3.55	10.05	2.87				
\$ CHG H/O BLDG, REORG BLDG AID	271,783	-4,129	-81,824	534,146	553,048	195,978				
X CHG H/O BLDG, REORG BLDG AID	2.26	-0.03	-0.72	3.39	4.01	1.01				

MOD ED: 0159E

DB ED: 0159E

STATE OF NEW YORK

SA ED: 188

PY ED: 258

04/07/17 PAGE 35

COUNTY - ERIE

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	11,924,415	6,713,922	8,984,228	20,435,836	11,065,281	15,254,360
FULL DAY K CONVERSION	0	0	0	212,308	110,700	486,605
UNIVERSAL PRE-KINDERGARTEN	176,292	134,616	0	1,660,718	1,255,182	1,633,918
BOCES	1,417,890	967,997	1,529,416	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	282,944	267,176	366,428	408,720	341,442	641,506
PRIVATE EXCESS COST	246,933	76,677	300,442	436,999	693,458	382,953
HARDWARE & TECHNOLOGY	30,069	22,096	30,440	43,830	48,254	62,173
SOFTWARE / LIBRARY, TEXTBOOK	150,163	113,146	197,956	183,910	261,266	305,797
TRANSPORTATION INCL SUMMER	2,102,309	1,184,822	1,943,310	3,174,154	2,321,369	2,269,228
BUILDING + BLDG REORG INCENT	1,965,189	1,212,231	1,522,347	4,023,614	4,653,402	3,020,865
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,299,204	10,692,683	14,874,567	30,587,325	20,750,354	24,057,405
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	12,251,143	6,978,109	9,230,395	20,995,777	11,368,469	15,672,329
FULL DAY K CONVERSION	0	0	0	213,767	110,823	505,505
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	2,377,345	841,414	1,123,897
BOCES	1,973,371	1,322,224	1,601,530	0	0	0
SPECIAL SERVICES	0	0	0	433,528	423,363	337,009
HIGH COST EXCESS COST	300,655	236,031	0	260,216	409,082	636,993
PRIVATE EXCESS COST	321,605	59,160	0	28,385	42,457	376,720
HARDWARE & TECHNOLOGY	29,522	21,430	0	0	0	62,156
SOFTWARE / LIBRARY, TEXTBOOK	148,049	111,302	192,032	199,971	255,526	302,839
TRANSPORTATION INCL SUMMER	2,194,228	1,345,951	1,933,022	3,497,673	2,613,354	2,407,938
BUILDING + BLDG REORG INCENT	1,032,309	1,347,993	1,462,864	3,571,770	4,700,826	4,092,333
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,427,883	11,555,816	15,141,972	31,735,441	20,911,455	25,192,851
\$ CHG 17-18 MINUS 16-17	128,679	863,133	267,405	1,148,116	161,101	1,135,446
% CHG TOTAL AID	0.70	8.07	1.80	3.75	0.78	4.72
\$ CHG M/O BLDG, REORG BLDG AID	1,061,559	727,371	326,888	1,599,960	113,677	63,978
% CHG M/O BLDG, REORG BLDG AID	6.50	7.67	2.45	6.02	0.71	0.30

MOD ED: 0159E

DB ED: 0159E

STATE OF NEW YORK

SA ED: 188

PY ED: 258

04/07/17 PAGE 36

COUNTY - ERIE

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	21,904,171	6,182,603	24,402,207	20,290,002	9,396,919	4,790,098
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	83,000	479,444	340,200	167,928	80,705
BOCES	1,314,265	1,098,015	1,077,481	2,062,662	796,355	567,686
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	866,651	28,623	477,962	822,972	337,061	197,566
PRIVATE EXCESS COST	724,025	153,675	918,084	1,019,930	338,747	92,185
HARDWARE & TECHNOLOGY	93,665	5,290	62,044	109,458	24,864	10,633
SOFTWARE / LIBRARY, TEXTBOOK	432,523	52,853	228,314	513,716	112,638	50,378
TRANSPORTATION INCL SUMMER	3,325,447	821,549	2,346,957	4,531,125	1,111,389	948,588
BUILDING + BLDG REORG INCENT	3,209,810	710,048	2,348,016	5,426,077	3,265,160	1,585,330
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	327,684	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	32,265,146	9,136,956	32,669,193	35,113,142	15,554,261	8,326,169
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	22,504,345	6,352,006	26,217,330	20,845,948	9,704,469	4,923,124
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES	1,079,513	1,573,432	799,826	1,673,631	568,735	766,382
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	967,561	141,262	461,107	684,926	338,313	201,890
PRIVATE EXCESS COST	1,101,005	217,992	912,143	999,887	364,437	78,720
HARDWARE & TECHNOLOGY	87,031	13,486	66,981	103,638	24,386	10,705
SOFTWARE / LIBRARY, TEXTBOOK	423,605	75,254	240,352	503,314	113,231	49,797
TRANSPORTATION INCL SUMMER	3,513,443	1,020,404	2,642,196	5,940,629	1,182,471	1,058,960
BUILDING + BLDG REORG INCENT	3,188,725	713,440	2,311,611	4,823,169	3,711,659	1,667,129
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	558,612	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,261,917	10,193,694	34,894,948	35,915,342	16,190,859	8,837,952
\$ CHG 17-18 MINUS 16-17	996,771	1,056,738	2,225,755	802,200	636,598	511,783
% CHG TOTAL AID	3.09	11.57	6.81	2.28	4.09	6.15
\$ CHG M/O BLDG, REORG BLDG AID	1,017,856	1,051,346	2,262,160	1,405,108	190,099	429,984
% CHG M/O BLDG, REORG BLDG AID	3.50	12.48	7.46	4.73	1.55	6.38

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 37

COUNTY - ERIE

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY TOTALS
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	MEST SENECA	
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	15,158,606	12,736,269	36,877,551	32,412,568	873,417,054
FULL DAY K CONVERSION	0	0	0	556,637	21,147,549
UNIVERSAL PRE-KINDERGARTEN	264,600	257,736	3,286,340	1,587,274	36,704,450
BOCES	2,052,311	2,168,389	0	0	17,233,103
SPECIAL SERVICES	0	0	0	0	2,442,292
HIGH COST EXCESS COST	976,308	51,539	723,148	926,702	12,137,960
PRIVATE EXCESS COST	631,629	476,295	1,923,300	1,262,723	40,908,578
HARDWARE & TECHNOLOGY	75,643	31,841	183,471	115,954	11,005,911
SOFTWARE, LIBRARY, TEXTBOOK	437,579	146,096	743,308	573,638	103,711,636
TRANSPORTATION INCL SUMMER	3,099,040	652,347	3,998,118	3,997,186	204,937,896
BUILDING + BLDG REORG INCENT	2,453,289	3,182,004	7,632,110	4,182,859	
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	206,365	0	5,443,331
ACADEMIC ENHANCEMENT	0	0	0	0	520,911
HIGH TAX AID	0	0	0	0	27,189
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
TOTAL	25,149,005	19,702,516	56,469,123	45,615,541	1,329,637,860
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	15,573,951	13,085,242	37,887,995	33,300,672	901,926,781
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	21,384,813
BOCES	2,922,071	960,349	2,611,307	1,161,876	31,965,586
SPECIAL SERVICES	0	0	0	0	18,718,766
HIGH COST EXCESS COST	791,705	109,005	684,234	869,354	14,145,537
PRIVATE EXCESS COST	685,528	499,331	2,158,603	1,393,668	43,089,026
HARDWARE & TECHNOLOGY	72,619	31,973	180,435	113,767	2,417,183
SOFTWARE, LIBRARY, TEXTBOOK	428,672	149,588	732,222	573,145	11,005,568
TRANSPORTATION INCL SUMMER	3,390,813	739,925	4,594,799	4,610,554	113,675,243
BUILDING + BLDG REORG INCENT	3,821,954	3,288,986	10,395,175	4,110,527	209,994,955
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	245,434	0	8,457,999
ACADEMIC ENHANCEMENT	0	0	0	0	520,911
HIGH TAX AID	0	0	0	0	27,189
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
TOTAL	27,956,313	19,124,674	60,424,109	46,777,000	1,377,329,557
% CHG 17-18 MINUS 16-17	2,807,308	-577,842	3,954,986	1,161,459	47,691,697
% CHG TOTAL AID	11.16	-2.93	7.00	2.55	
\$ CHG H/O BLDG, REORG BLDG AID	1,438,643	-684,824	1,191,921	1,233,791	42,634,638
% CHG H/O BLDG, REORG BLDG AID	6.34	-4.15	2.44	2.98	

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 38

COUNTY - ESSEX

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NEHCOMB
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	3,457,926	2,604,086	412,884	856,810	7,772,784	301,883
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,668	219,677	13,500	18,900	158,841	2,700
BOCES	268,628	0	66,871	55,075	662,146	80,052
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	87,060	0	0	187,653	0
PRIVATE EXCESS COST	0	0	0	31,125	74,645	0
HARDWARE & TECHNOLOGY	4,132	2,048	0	0	13,218	0
SOFTWARE, LIBRARY, TEXTBOOK	23,125	19,728	10,721	9,083	55,227	5,819
TRANSPORTATION INCL SUMMER	347,449	220,329	15,972	24,112	704,348	10,214
BUILDING + BLDG REORG INCENT	325,244	707,266	96,223	57,601	2,266,634	93,322
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
TOTAL	4,561,420	3,960,194	788,254	1,338,402	11,971,280	563,990
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	3,573,766	2,691,322	424,197	885,513	8,033,172	310,154
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	0	13,200	24,300	163,268	2,700
BOCES	269,857	271,300	85,563	60,503	679,268	91,500
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	59,708	75,213	0	0	260,423	0
PRIVATE EXCESS COST	0	0	0	0	77,924	0
HARDWARE & TECHNOLOGY	4,221	1,908	0	0	13,327	0
SOFTWARE, LIBRARY, TEXTBOOK	22,043	18,879	11,452	8,663	55,944	6,014
TRANSPORTATION INCL SUMMER	420,776	248,085	18,321	32,368	701,572	14,307
BUILDING + BLDG REORG INCENT	421,490	783,396	101,030	59,946	2,242,934	93,860
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
TOTAL	4,909,533	4,190,103	826,146	1,356,990	12,303,716	588,535
% CHG 17-18 MINUS 16-17	348,113	229,909	37,892	18,588	332,436	24,545
% CHG TOTAL AID	7.63	5.81	4.81	1.39	2.78	4.35
\$ CHG H/O BLDG, REORG BLDG AID	251,867	153,779	33,085	16,243	356,136	24,007
% CHG H/O BLDG, REORG BLDG AID	5.95	4.73	4.78	1.27	3.67	5.10

MOD ED: 0159E DB ED: 0159E

STATE OF NEW YORK

SA ED: 188 PY ED: 258 04/07/17 PAGE 39

COUNTY - ESSEX

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY TOTALS
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	HILLSBORO	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	1,715,340	682,277	5,200,706	1,529,634	1,658,375	26,192,705
FULL DAY K CONVERSION	0	0	81,000	0	24,300	363,909
UNIVERSAL PRE-KINDERGARTEN	324,873	91,580	191,509	200,914	103,503	2,264,828
SPECIAL SERVICES	0	0	71,419	13,608	13,397	402,095
HIGH COST EXCESS COST	28,958	0	0	0	0	105,770
PRIVATE EXCESS COST	0	0	0	935	0	20,333
HARDWARE & TECHNOLOGY	0	0	65,973	15,490	20,565	303,416
SOFTWARE, LIBRARY, TEXTBOOK	60,138	18,648	230,899	111,819	72,574	1,821,993
TRANSPORTATION INCL SUMMER	55,213	29,064	1,181,741	135,477	325,711	5,682,409
BUILDING + BLDG REORG INCENT	444,142	49,048	0	0	0	
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
TOTAL	2,779,333	1,052,091	7,270,573	2,120,905	2,346,334	38,752,776
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	1,772,803	700,971	5,374,929	1,571,545	1,713,930	27,052,302
FULL DAY K CONVERSION	0	0	81,000	0	25,138	376,330
UNIVERSAL PRE-KINDERGARTEN	352,436	79,238	225,866	221,702	142,622	2,479,855
SPECIAL SERVICES	0	0	65,889	18,703	15,571	522,404
HIGH COST EXCESS COST	26,897	0	300	1,101	0	115,011
PRIVATE EXCESS COST	37,087	0	0	0	0	20,857
HARDWARE & TECHNOLOGY	0	0	66,517	15,866	20,077	304,194
SOFTWARE, LIBRARY, TEXTBOOK	60,244	18,495	245,414	131,826	113,735	2,024,500
TRANSPORTATION INCL SUMMER	65,174	32,922	1,359,216	181,444	325,446	6,065,942
BUILDING + BLDG REORG INCENT	448,132	49,048	0	0	0	
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
TOTAL	2,913,442	1,062,148	7,666,457	2,255,215	2,484,428	40,556,713
\$ CHG 17-18 MINUS 16-17	134,109	10,057	395,884	134,310	138,094	1,803,937
% CHG TOTAL AID	4.83	0.96	5.45	6.33	5.89	
\$ CHG H/O BLDG, REORG BLDG AID	130,119	10,057	218,409	88,343	138,359	1,420,404
% CHG H/O BLDG, REORG BLDG AID	5.57	1.00	3.59	4.45	6.85	

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,377,776	5,014,187	17,899,432	6,509,077	22,777,897	8,913,503
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,000	152,350	91,800	445,033	93,606
BOCES	672,222	607,231	2,414,933	507,383	3,094,960	1,454,449
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	199,768	0	197,150	91,617	488,445	215,895
PRIVATE EXCESS COST	0	0	48,988	259,607	248,835	0
HARDWARE & TECHNOLOGY	8,647	8,675	33,694	0	43,383	15,389
SOFTWARE, LIBRARY, TEXTBOOK	60,167	37,908	120,762	81,929	185,251	68,716
TRANSPORTATION INCL SUMMER	381,755	423,341	803,355	369,061	1,731,693	937,091
BUILDING + BLDG REORG INCENT	208,270	1,359,651	3,331,574	606,670	4,944,861	2,198,126
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	8,006,512	7,564,993	25,034,498	8,744,808	33,966,358	13,886,775
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	6,552,527	5,182,162	18,499,062	6,687,425	23,540,956	9,212,105
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES	705,319	661,250	2,560,748	504,215	3,304,589	1,496,847
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	169,882	128,101	154,251	94,375	498,170	212,701
PRIVATE EXCESS COST	0	0	0	318,044	269,562	0
HARDWARE & TECHNOLOGY	8,452	8,745	32,353	0	44,073	16,010
SOFTWARE, LIBRARY, TEXTBOOK	60,087	37,188	115,130	101,268	183,871	60,814
TRANSPORTATION INCL SUMMER	423,656	558,708	914,702	438,454	1,797,456	1,116,950
BUILDING + BLDG REORG INCENT	214,152	755,115	5,748,114	402,912	6,181,222	2,197,566
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	8,231,982	7,419,932	28,209,133	8,912,057	36,310,199	14,408,053
\$ CHG 17-18 MINUS 16-17	225,470	-145,061	3,174,635	167,249	2,343,841	521,278
% CHG TOTAL AID	2.82	-1.92	12.68	1.91	6.90	3.75
\$ CHG H/O BLDG, REORG BLDG AID	219,588	455,475	758,095	371,007	1,107,480	521,838
% CHG H/O BLDG, REORG BLDG AID	2.82	7.34	3.49	4.56	3.82	4.46

MOD ED: 0159E

DB ED: 0159E

STATE OF NEW YORK

SA ED: 188

PY ED: 258

04/07/17 PAGE 41

COUNTY - FRANKLIN

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	ST REGIS FALLS	COUNTY TOTALS
2016-17 BASE YEAR AIDS:		
FOUNDATION AID	3,257,870	70,749,742
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	38,629	1,007,325
BOCES	704,357	9,455,535
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	485	1,193,360
PRIVATE EXCESS COST	0	557,430
HARDWARE & TECHNOLOGY	4,276	114,064
SOFTWARE, LIBRARY, TEXTBOOK	23,601	568,334
TRANSPORTATION INCL SUMMER	297,969	4,980,265
BUILDING + BLDG REORG INCENT	559,226	13,204,378
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	4,975,399	102,179,343
2017-18 ESTIMATED AIDS:		
FOUNDATION AID	3,367,008	73,041,245
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	41,103	1,103,246
BOCES	792,779	10,025,747
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	28,545	1,286,025
PRIVATE EXCESS COST	0	587,606
HARDWARE & TECHNOLOGY	4,261	113,894
SOFTWARE, LIBRARY, TEXTBOOK	22,630	580,988
TRANSPORTATION INCL SUMMER	357,919	5,607,845
BUILDING + BLDG REORG INCENT	551,965	16,051,046
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,255,196	108,746,552
\$ CHG 17-18 MINUS 16-17	279,797	6,567,209
% CHG TOTAL AID	5.62	
\$ CHG H/O BLDG, REORG BLDG AID	287,058	3,720,541
% CHG H/O BLDG, REORG BLDG AID	6.50	

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	MHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHLVILLE	BROADALBIN-PER
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	990,963	27,811,220	14,613,632	6,679,770	2,919,378	10,392,039
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	410,025	276,595	128,256	48,600	166,764
BOCES	105,860	3,259,055	1,517,543	788,770	89,394	1,182,093
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,365,884	291,805	404,619	0	443,316
PRIVATE EXCESS COST	0	579,661	120,346	0	0	159,368
HARDWARE & TECHNOLOGY	0	559,610	32,347	14,479	976	30,251
SOFTWARE, LIBRARY, TEXTBOOK	10,147	220,372	130,874	65,231	31,590	139,399
TRANSPORTATION INCL SUMMER	80,067	1,657,345	1,498,248	731,906	267,932	1,433,442
BUILDING + BLDG REORG INCENT	233,561	7,643,783	751,381	373,408	239,064	3,740,470
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,564,296	43,002,955	19,232,571	9,186,439	3,671,958	17,687,032
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	1,024,160	28,873,857	15,103,188	6,903,542	3,017,177	10,720,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	94,919	3,695,567	1,789,744	792,737	112,033	1,313,145
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,222,338	278,108	350,157	0	304,617
PRIVATE EXCESS COST	0	559,387	145,312	0	18,622	161,744
HARDWARE & TECHNOLOGY	0	559,564	31,106	14,556	1,522	30,226
SOFTWARE, LIBRARY, TEXTBOOK	12,074	220,303	127,000	72,100	32,557	137,069
TRANSPORTATION INCL SUMMER	115,731	1,843,311	1,667,082	785,595	320,114	1,442,424
BUILDING + BLDG REORG INCENT	232,172	7,624,870	1,120,241	494,207	241,427	3,726,091
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,622,754	44,595,031	20,538,376	9,541,250	3,866,776	18,002,906
\$ CHG 17-18 MINUS 16-17	58,458	1,592,076	1,305,805	354,811	194,818	315,874
% CHG TOTAL AID	3.74	3.70	6.79	3.86	5.31	1.79
\$ CHG H/O BLDG, REORG BLDG AID	59,847	1,610,989	936,945	234,012	192,455	330,253
% CHG H/O BLDG, REORG BLDG AID	4.50	4.56	5.07	2.66	5.61	2.37

MOD ED: 0159E
COUNTY - FULTON

DB ED: 0159E

STATE OF NEW YORK
2017-18 STATE AID PROJECTIONS
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDSSA ED: 188 PY ED: 258 04/07/17 PAGE 43
RUN NO. SA171-8

DISTRICT CODE	COUNTY TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	63,407,002
FULL DAY K CONVERSION	1,030,240
UNIVERSAL PRE-KINDERGARTEN	6,942,715
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,505,624
PRIVATE EXCESS COST	859,365
HARDWARE & TECHNOLOGY	133,363
SOFTWARE, LIBRARY, TEXTBOOK	597,913
TRANSPORTATION INCL SUMMER	5,668,940
BUILDING + BLDG REORG INCENT	12,981,667
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	94,345,251
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	65,642,750
FULL DAY K CONVERSION	1,119,549
UNIVERSAL PRE-KINDERGARTEN	7,798,145
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,155,220
PRIVATE EXCESS COST	885,065
HARDWARE & TECHNOLOGY	132,674
SOFTWARE, LIBRARY, TEXTBOOK	601,103
TRANSPORTATION INCL SUMMER	6,175,157
BUILDING + BLDG REORG INCENT	13,439,008
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	98,167,093
\$ CHG 17-18 MINUS 16-17	3,821,842
X CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	3,364,501
X CHG H/O BLDG, REORG BLDG AID	

DISTRICT CODE	ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,206,788	16,732,266	7,753,964	4,316,290	7,680,397	8,380,014
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	73,996	355,156	77,942	58,192	85,000	108,906
BOCES	848,986	4,057,092	1,416,395	476,933	1,489,281	1,051,198
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	345,367	305,948	146,182	39,520	181,376	108,886
PRIVATE EXCESS COST	31,784	281,868	185,473	31,293	100,961	269,543
HARDWARE & TECHNOLOGY	19,179	48,975	10,367	7,754	22,959	15,388
SOFTWARE, LIBRARY, TEXTBOOK	66,923	201,267	76,651	32,966	99,300	64,374
TRANSPORTATION INCL SUMMER	851,346	995,681	1,215,619	362,282	1,171,480	910,911
BUILDING + BLDG REORG INCENT	1,183,910	3,471,035	2,608,751	379,820	1,830,807	1,551,764
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,625,279	27,179,981	13,491,344	5,704,750	12,662,161	12,461,084
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,410,843	17,379,482	7,966,422	4,460,885	7,942,399	8,609,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	836,176	2,773,480	1,571,730	494,013	1,424,695	1,126,764
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	299,144	297,573	118,203	35,409	186,816	178,137
PRIVATE EXCESS COST	67,822	300,014	193,920	31,105	110,547	287,309
HARDWARE & TECHNOLOGY	15,483	48,399	16,854	7,173	23,090	15,195
SOFTWARE, LIBRARY, TEXTBOOK	64,756	198,479	74,578	31,569	99,349	63,159
TRANSPORTATION INCL SUMMER	939,468	1,014,471	1,394,446	187,731	1,267,757	1,026,734
BUILDING + BLDG REORG INCENT	1,468,362	3,775,254	2,228,116	295,430	1,752,263	1,954,949
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,179,036	26,886,397	13,644,945	5,604,142	12,891,916	13,373,499
\$ CHG 17-18 MINUS 16-17	553,757	-293,584	153,601	-100,608	229,755	912,415
X CHG TOTAL AID	5.21	-1.08	1.14	-1.76	1.81	7.32
\$ CHG H/O BLDG, REORG BLDG AID	269,305	-597,803	534,236	-16,218	308,299	509,230
X CHG H/O BLDG, REORG BLDG AID	2.85	-2.52	4.91	-0.30	2.85	4.67

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 45

COUNTY - GENESEE

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY TOTALS
DISTRICT NAME	PAVILION	PEMBROKE	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	6,956,234	8,365,679	67,391,632
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	95,114	192,496	1,046,802
BOCES	1,248,003	1,072,303	11,660,191
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	183,031	153,041	1,463,351
PRIVATE EXCESS COST	44,943	0	946,165
HARDWARE & TECHNOLOGY	12,221	15,741	149,384
SOFTWARE, LIBRARY, TEXTBOOK	52,972	73,938	669,391
TRANSPORTATION INCL SUMMER	877,239	1,036,465	7,421,023
BUILDING + BLDG REORG INCENT	1,861,923	1,810,556	14,698,566
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	729,993
TOTAL	11,331,680	12,720,219	106,176,498
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	7,146,834	8,594,898	69,511,389
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,174,816	918,570	10,320,244
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	175,621	146,414	1,437,317
PRIVATE EXCESS COST	75,287	0	1,066,704
HARDWARE & TECHNOLOGY	12,391	16,409	154,994
SOFTWARE, LIBRARY, TEXTBOOK	53,405	76,486	661,781
TRANSPORTATION INCL SUMMER	994,536	1,032,026	7,856,869
BUILDING + BLDG REORG INCENT	2,415,853	1,773,687	15,663,914
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	729,993
TOTAL	12,146,060	12,753,871	108,479,866
% CHG 17-18 MINUS 16-17	814,380	33,652	2,303,368
% CHG TOTAL AID	7.19	0.26	
% CHG W/O BLDG, REORG BLDG AID	260,450	70,521	1,338,020
% CHG W/O BLDG, REORG BLDG AID	2.75	0.65	

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 46

COUNTY - GREENE

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	MINDHAM ASHLAN
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	9,735,237	9,708,040	6,112,309	7,580,411	1,512,233	1,000,905
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	59,616	112,481	0	110,320	45,900	
BOCES	805,961	1,407,603	992,839	942,968	197,629	161,182
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	31,543	148,929	98,827	127,840	841	1,966
PRIVATE EXCESS COST	357,154	469,816	231,354	225,094	11,806	2,808
HARDWARE & TECHNOLOGY	14,041	18,388	17,896	15,939	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,420	125,789	114,539	96,358	30,007	23,776
TRANSPORTATION INCL SUMMER	1,163,228	1,391,643	907,331	1,281,242	59,222	41,578
BUILDING + BLDG REORG INCENT	832,846	4,323,340	1,604,396	1,250,015	141,667	90,980
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,285,488	17,894,604	10,245,808	11,912,091	2,209,411	1,524,271
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	10,059,383	10,033,784	6,437,518	7,814,324	1,562,892	1,034,435
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	
BOCES	742,159	1,139,802	817,442	850,771	231,386	178,480
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	96,830	127,433	95,342	115,143	110	9,843
PRIVATE EXCESS COST	365,960	604,999	237,589	320,312	21,652	3,052
HARDWARE & TECHNOLOGY	15,138	17,776	17,668	16,222	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,107	120,242	111,418	95,198	30,711	23,336
TRANSPORTATION INCL SUMMER	1,374,321	1,424,632	897,035	1,272,214	56,261	44,044
BUILDING + BLDG REORG INCENT	1,003,978	4,376,862	1,584,846	1,231,703	128,872	91,331
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,005,842	18,149,412	10,365,575	12,107,983	2,287,840	1,585,497
% CHG 17-18 MINUS 16-17	720,354	254,808	119,767	195,892	78,429	61,226
% CHG TOTAL AID	5.42	1.42	1.17	1.64	3.55	4.02
% CHG W/O BLDG, REORG BLDG AID	549,222	201,286	139,317	214,204	91,224	60,875
% CHG W/O BLDG, REORG BLDG AID	4.41	1.48	1.61	2.01	4.41	4.25

HOD ED: 0159E

DB ED: 0159E

STATE OF NEW YORK

SA ED: 188 PY ED: 258 04/07/17 PAGE 47

COUNTY - GREENE

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	35,649,135
FULL DAY K CONVERSION	328,317
UNIVERSAL PRE-KINDERGARTEN	4,508,182
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	409,946
PRIVATE EXCESS COST	1,298,032
HARDWARE & TECHNOLOGY	66,264
SOFTWARE, LIBRARY, TEXTBOOK	491,789
TRANSPORTATION INCL SUMMER	4,844,794
BUILDING + BLDG REORG INCENT	8,243,244
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	57,071,673
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	36,942,336
FULL DAY K CONVERSION	333,323
UNIVERSAL PRE-KINDERGARTEN	3,960,040
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	444,701
PRIVATE EXCESS COST	1,553,564
HARDWARE & TECHNOLOGY	66,804
SOFTWARE, LIBRARY, TEXTBOOK	483,012
TRANSPORTATION INCL SUMMER	5,068,807
BUILDING + BLDG REORG INCENT	8,417,592
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	58,502,149
\$ CHG 17-18 MINUS 16-17	1,430,476
X CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	1,256,128
X CHG H/O BLDG, REORG BLDG AID	

HOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 48
 COUNTY - HAMILTON 2017-18 STATE AID PROJECTIONS RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY TOTALS
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	HELLS	
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	444,848	305,910	244,935	797,069	1,792,762
FULL DAY K CONVERSION	0	0	0	0	18,279
UNIVERSAL PRE-KINDERGARTEN	0	18,279	0	0	263,798
BOCES	86,635	36,842	49,688	90,633	
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	0	0	0	0	196
PRIVATE EXCESS COST	196	0	0	0	
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	8,701	7,017	4,510	10,297	30,525
TRANSPORTATION INCL SUMMER	19,146	19,973	3,591	11,113	73,223
BUILDING + BLDG REORG INCENT	17,888	59,712	17,614	70,611	165,825
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST					
TOTAL	801,257	627,741	522,525	1,186,855	3,138,378
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	457,036	314,291	253,140	823,770	1,848,237
FULL DAY K CONVERSION	0	0	0	0	18,900
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	286,226
BOCES	96,295	25,144	59,941	104,846	
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	0	0	0	0	940
PRIVATE EXCESS COST	940	0	0	0	
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	8,722	6,570	4,965	10,137	30,394
TRANSPORTATION INCL SUMMER	24,707	21,427	5,041	20,058	71,233
BUILDING + BLDG REORG INCENT	22,683	59,675	17,615	70,371	170,344
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST					
TOTAL	834,226	626,015	542,789	1,236,314	3,239,344
\$ CHG 17-18 MINUS 16-17	32,969	-1,726	20,264	49,459	100,966
X CHG TOTAL AID	34,111	-0,27	3,88	4,17	
\$ CHG H/O BLDG, REORG BLDG AID	28,174	-1,689	20,263	49,699	96,447
X CHG H/O BLDG, REORG BLDG AID	3,60	-0,30	4,01	4,45	

MOD ED: 0159E

DB ED: 0159E

STATE OF NEW YORK

SA E

88

04/07/17 PAGE 49

RUN NO. SA171-8

2016-17 AND 2017-18 AIRS PAYABLE UNDER SECTION 3608 PLUS OTHER AIRS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,944,438	6,696,801	7,985,635	8,673,848	9,056,566	4,396,749
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	85,737	84,900	58,553	151,137	0	149,078
BOCES	986,217	1,853,930	1,735,637	1,230,494	844,694	491,295
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	135,197	326,107	192,265	64,827	21,103	0
PRIVATE EXCESS COST	0	0	107,213	121,313	42,742	92,625
HARDWARE & TECHNOLOGY	12,687	17,554	23,268	21,545	14,816	5,103
SOFTWARE, LIBRARY, TEXTBOOK	56,198	79,214	94,685	82,265	67,296	44,494
TRANSPORTATION INCL SUMMER	1,128,360	778,469	918,328	943,657	827,686	618,287
BUILDING + BLDG REORG INCENT	846,534	1,749,906	2,928,604	1,826,770	1,754,572	520,357
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	10,195,368	11,586,881	14,044,188	13,115,309	12,629,475	6,317,988
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,134,715	6,921,143	8,225,859	9,036,851	9,359,960	4,544,040
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	1,009,661	1,321,422	1,927,990	1,352,431	1,016,397	570,822
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	94,469	274,581	163,399	89,951	36,585	35,938
PRIVATE EXCESS COST	0	31,380	99,537	152,041	42,722	151,015
HARDWARE & TECHNOLOGY	12,571	17,491	22,642	22,350	14,808	5,572
SOFTWARE, LIBRARY, TEXTBOOK	56,669	78,096	94,286	85,582	65,551	44,049
TRANSPORTATION INCL SUMMER	1,275,830	801,514	855,350	910,805	908,613	734,548
BUILDING + BLDG REORG INCENT	833,023	674,473	3,498,796	641,221	1,338,863	381,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	10,504,142	10,231,726	14,947,623	12,450,566	12,783,499	6,616,893
% CHG 17-18 MINUS 16-17	308,774	-1,355,155	903,435	-668,743	154,024	298,905
% CHG TOTAL AID	3.03	-11.70	6.43	-5.10	1.22	4.73
CHG H/O BLDG, REORG BLDG AID	322,285	-279,722	333,243	516,806	569,733	437,431
CHG H/O BLDG, REORG BLDG AID	3.45	-2.84	3.00	4.58	5.24	4.54

MDD ED: 0159E

DB ED: 0159E

STATE OF NEW YORK

SA 1

88

04/07/17 PAGE 50

RUN NO. SA171-8

2017-18 STATE AID PROJECTIONS

DISTRICT CODE	211701	TOWN OF WEBB	212001	212101	COUNTY TOTALS
DISTRICT NAME	VAN HORNSVILLE	HT MARKHAM CSD	CENTRAL VALLEY		
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	2,187,428	561,941	11,894,409	20,861,549	79,259,364
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	187,675	1,372,241	2,089,321
BOCES	429,638	104,939	1,564,678	4,537,091	13,778,613
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	213,920	953,412
PRIVATE EXCESS COST	0	0	82,360	171,114	617,367
HARDWARE & TECHNOLOGY	3,025	0	20,293	46,653	164,944
SOFTWARE, LIBRARY, TEXTBOOK	14,196	19,639	85,881	179,392	723,260
TRANSPORTATION INCL SUMMER	387,474	25,483	1,308,467	1,519,534	8,455,748
BUILDING + BLDG REORG INCENT	91,688	16,918	2,533,725	4,999,496	17,268,570
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,113,449	1,002,241	17,677,488	38,347,755	128,034,142
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	2,260,706	577,338	12,292,871	21,560,410	81,913,893
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,372,241	2,122,658
BOCES	461,833	120,976	1,514,795	3,570,379	12,866,706
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	25,486	0	96,733	218,782	1,035,924
PRIVATE EXCESS COST	0	0	90,508	182,344	752,547
HARDWARE & TECHNOLOGY	2,847	0	20,337	47,042	165,660
SOFTWARE, LIBRARY, TEXTBOOK	14,021	18,007	86,543	179,456	722,260
TRANSPORTATION INCL SUMMER	409,103	31,744	1,493,663	1,659,835	9,081,009
BUILDING + BLDG REORG INCENT	164,072	19,689	3,130,160	4,067,732	14,749,860
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,338,068	1,041,075	18,915,474	37,304,986	128,134,052
\$ CHG 17-18 MINUS 16-17	224,619	38,834	1,237,986	-1,042,769	99,910
% CHG TOTAL AID	7.21	3.87	7.00	-2.72	
\$ CHG H/O BLDG, REORG BLDG AID	152,235	36,063	641,551	-111,005	2,618,620
% CHG H/O BLDG, REORG BLDG AID	5.04	3.66	4.24	-0.33	

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 51
 COUNTY - JEFFERSON 2017-18 STATE AID PROJECTIONS RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	15,462,849	3,342,452	36,357,030	9,565,016	6,174,074	3,017,631
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	282,231	45,900	557,433	224,186	0	107,310
BOCES	1,208,729	280,038	3,168,874	950,289	563,772	180,682
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	384,593	0	462,923	229,403	147,744	14,167
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	34,813	2,277	58,716	23,153	6,007	2,605
SOFTWARE, LIBRARY, TEXTBOOK	151,011	44,218	197,518	101,599	77,213	36,721
TRANSPORTATION INCL SUMMER	2,148,500	411,393	5,669,167	1,001,955	587,061	289,878
BUILDING + BLDG REORG INCENT	3,552,725	592,682	6,186,494	1,066,174	1,638,049	764,675
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	23,225,451	4,680,280	52,658,755	13,161,775	9,193,920	4,543,586
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	15,987,348	3,454,424	37,660,191	9,837,616	6,380,905	3,118,721
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	560,236	224,186	0	107,310
BOCES	1,471,079	292,276	3,507,143	1,004,369	590,398	239,265
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	359,735	26,478	51,483	356,231	160,414	13,200
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	34,453	2,697	79,452	22,789	7,219	2,735
SOFTWARE, LIBRARY, TEXTBOOK	150,009	42,066	308,682	118,588	74,511	37,351
TRANSPORTATION INCL SUMMER	2,142,957	491,056	5,998,343	1,104,429	711,867	392,449
BUILDING + BLDG REORG INCENT	3,493,893	600,034	8,580,742	1,131,517	1,460,262	793,874
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	23,924,781	4,959,086	56,746,272	13,799,725	9,385,576	4,840,470
\$ CHG 17-18 MINUS 16-17	699,330	278,806	4,087,517	637,950	191,656	296,884
% CHG TOTAL AID	3.01	5.96	7.76	4.85	2.08	6.53
\$ CHG H/O BLDG, REORG BLDG AID	758,162	231,454	1,693,269	572,607	369,443	267,685
% CHG H/O BLDG, REORG BLDG AID	3.85	5.61	3.64	4.73	4.89	7.08

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17	PAGE 52
COUNTY - JEFFERSON		2017-18 STATE AID PROJECTIONS					RUN NO. SA171-8	
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	221001	221301	221401	222000	222201	CARTHAGE	COUNTY TOTALS	
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	MATERTOWN	27,649,459		141,557,663	
2016-17 BASE YEAR AIDS:								
FOUNDATION AID	2,578,730	2,356,478	4,009,231	31,044,713	0	0	2,185,810	
FULL DAY K CONVERSION	0	0	0	360,704	496,272		11,266,752	
UNIVERSAL PRE-KINDERGARTEN	35,100	76,674	0	1,936,068	2,357,424			
BOCES	187,315	200,387	233,174	0	0			
SPECIAL SERVICES	0	0	0	0	0			
HIGH COST EXCESS COST	59,561	16,101	19,136	361,045	730,973		2,425,646	
PRIVATE EXCESS COST	0	0	0	61,522	114,241		302,403	
HARDWARE & TECHNOLOGY	5,043	1,664	5,610	78,859	67,287		286,334	
SOFTWARE, LIBRARY, TEXTBOOK	32,343	23,717	41,792	353,342	267,562		1,300,636	
TRANSPORTATION INCL SUMMER	277,259	232,150	341,116	2,316,145	4,340,976		17,616,200	
BUILDING + BLDG REORG INCENT	662,580	457,520	950,473	4,483,772	3,925,804		24,240,948	
OPERATING REORG INCENTIVE	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0			
HIGH TAX AID	0	62,551	0	0	0		62,551	
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0		23,895	
TOTAL	3,805,831	3,404,966	5,677,206	40,996,770	39,950,298		201,298,638	
2017-18 ESTIMATED AIDS:								
FOUNDATION AID	2,689,844	2,435,420	4,143,540	32,124,420	28,840,930		146,673,359	
FULL DAY K CONVERSION	0	0	0	494,572	498,149		2,332,087	
UNIVERSAL PRE-KINDERGARTEN	35,649	77,943	0	2,379,771	2,159,336		12,377,570	
BOCES	238,363	207,588	287,982	0	0			
SPECIAL SERVICES	0	0	0	0	0			
HIGH COST EXCESS COST	62,307	17,560	35,098	362,289	660,362		2,105,157	
PRIVATE EXCESS COST	0	0	0	188,044	146,544		466,876	
HARDWARE & TECHNOLOGY	5,215	1,661	5,540	78,852	67,497		308,110	
SOFTWARE, LIBRARY, TEXTBOOK	34,987	27,102	40,265	353,004	266,095		1,452,660	
TRANSPORTATION INCL SUMMER	311,760	250,022	398,079	2,465,266	4,774,828		19,041,756	
BUILDING + BLDG REORG INCENT	662,246	455,258	951,646	4,471,971	3,860,480		26,461,923	
OPERATING REORG INCENTIVE	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0			
HIGH TAX AID	0	62,551	0	0	0		62,551	
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0		23,895	
TOTAL	4,004,722	3,512,109	5,940,093	42,918,889	41,274,221		211,305,944	
\$ CHG 17-18 MINUS 16-17	198,891	107,142	262,887	1,922,119	1,323,923		10,007,106	
% CHG TOTAL AID	5.23	3.15	4.63	4.69	3.31			
\$ CHG H/O BLDG, REORG BLDG AID	199,225	109,405	261,714	1,933,920	1,389,247		7,786,131	
% CHG H/O BLDG, REORG BLDG AID	6.34	3.71	5.54	5.30	3.86			

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 53			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	230201	230301	230901	231101	231301		COUNTY TOTALS			
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LONVILLE	SOUTH LEWIS	BEAVER RIVER					
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	5,032,315	3,503,838	12,141,913	10,452,984	7,013,841		38,144,891			
FULL DAY K CONVERSION	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	92,000	76,094	150,552	88,000	0		406,646			
BOCES	459,704	681,523	1,007,217	721,796	601,257		3,471,497			
SPECIAL SERVICES	0	0	0	0	0					
HIGH COST EXCESS COST	15,309	24,049	100,662	73,318	69,116		282,454			
PRIVATE EXCESS COST	5,639	0	32,116	69,733	0		107,488			
HARDWARE & TECHNOLOGY	7,237	6,201	25,140	14,835	14,553		67,966			
SOFTWARE / LIBRARY / TEXTBOOK	34,622	31,289	109,823	80,077	72,644		328,455			
TRANSPORTATION INCL SUMMER	631,282	425,497	1,062,958	1,325,788	859,247		4,294,772			
BUILDING + BLDG REORG INCENT	1,326,498	191,541	2,825,983	1,647,446	609,518		6,600,986			
OPERATING REORG INCENTIVE	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0					
HIGH TAX AID	0	0	0	0	0					
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0		3,888			
TOTAL	7,604,606	4,943,920	17,446,364	14,473,977	9,240,176		53,709,043			
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	5,200,897	3,630,738	12,548,667	10,803,158	7,248,804		39,432,264			
FULL DAY K CONVERSION	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	95,042	79,095	152,015	89,413	0		415,565			
BOCES	513,637	792,574	1,158,196	830,178	737,114		4,031,699			
SPECIAL SERVICES	0	0	0	0	0					
HIGH COST EXCESS COST	21,592	27,251	130,010	74,003	87,589		340,445			
PRIVATE EXCESS COST	28,427	0	0	72,741	0		101,168			
HARDWARE & TECHNOLOGY	7,741	6,269	25,259	14,885	14,547		68,701			
SOFTWARE / LIBRARY / TEXTBOOK	36,264	32,195	108,928	81,324	72,444		331,155			
TRANSPORTATION INCL SUMMER	723,684	498,086	1,145,715	1,482,642	968,685		4,818,612			
BUILDING + BLDG REORG INCENT	1,401,456	193,091	3,489,144	1,688,853	771,695		7,544,239			
OPERATING REORG INCENTIVE	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0					
HIGH TAX AID	0	0	0	0	0					
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0		3,888			
TOTAL	8,028,740	5,263,187	18,757,934	15,137,197	9,900,878		57,087,936			
\$ CHG 17-18 MINUS 16-17	424,134	319,267	1,311,570	663,220	660,702		3,378,893			
X CHG TOTAL AID	5.58	6.46	7.52	4.58	7.15					
\$ CHG H/O BLDG, REORG BLDG AID	349,176	317,717	648,409	621,813	498,525		2,435,640			
X CHG H/O BLDG, REORG BLDG AID	5.56	6.69	4.43	4.85	5.78					

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 54			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	240101	240201	240401	240801	240901		241001			
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS		DANSVILLE			
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	5,176,611	6,231,017	4,743,573	9,804,045	5,532,062		14,125,860			
FULL DAY K CONVERSION	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	0	58,032	0	106,400	0		522,635			
BOCES	913,832	847,302	557,106	1,377,965	900,001		1,552,539			
SPECIAL SERVICES	0	0	0	0	0					
HIGH COST EXCESS COST	44,666	168,610	261,820	140,542	134,030		208,619			
PRIVATE EXCESS COST	137,379	65,519	59,304	240,210	28,425		271,807			
HARDWARE & TECHNOLOGY	19,133	13,821	12,267	25,517	10,388		26,254			
SOFTWARE / LIBRARY / TEXTBOOK	77,576	64,258	74,245	129,119	44,267		119,392			
TRANSPORTATION INCL SUMMER	643,726	746,811	576,208	1,099,833	617,752		1,122,297			
BUILDING + BLDG REORG INCENT	2,626,343	981,032	1,306,982	2,474,361	2,572,688		4,462,328			
OPERATING REORG INCENTIVE	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0					
HIGH TAX AID	0	0	0	0	0					
SUPPLEMENTAL PUB EXCESS COST	9,639,166	9,176,432	7,595,933	15,398,992	9,839,633		22,741,638			
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	5,436,751	6,401,746	4,951,512	10,094,716	5,834,243		14,629,337			
FULL DAY K CONVERSION	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	0	61,177	0	106,400	0		527,280			
BOCES	942,880	1,161,285	546,139	1,192,854	989,704		1,809,923			
SPECIAL SERVICES	0	0	0	0	0					
HIGH COST EXCESS COST	91,236	127,494	274,923	129,802	205,876		290,246			
PRIVATE EXCESS COST	193,505	53,687	64,788	252,690	32,657		272,689			
HARDWARE & TECHNOLOGY	19,113	13,198	11,475	25,132	11,001		27,264			
SOFTWARE / LIBRARY / TEXTBOOK	83,138	62,455	72,082	125,816	46,263		115,203			
TRANSPORTATION INCL SUMMER	656,774	762,219	618,141	1,188,381	688,828		1,713,610			
BUILDING + BLDG REORG INCENT	2,707,879	1,346,133	1,306,590	2,648,232	2,650,184		4,187,945			
OPERATING REORG INCENTIVE	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0					
HIGH TAX AID	0	0	0	0	0					
SUPPLEMENTAL PUB EXCESS COST	10,131,276	9,989,694	7,849,898	15,764,023	10,358,756		23,573,497			
\$ CHG 17-18 MINUS 16-17	492,110	813,262	253,965	365,031	519,123		831,859			
X CHG TOTAL AID	5.11	6.86	3.34	2.37	5.28		3.66			
\$ CHG H/O BLDG, REORG BLDG AID	410,574	448,161	254,357	191,760	541,627		1,106,242			
X CHG H/O BLDG, REORG BLDG AID	5.85	5.47	4.04	1.48	7.45		6.05			

MOD ED: 0159E DB ED: 0159E

STATE OF NEW YORK

SA ED: 188 PY ED: 258 04/07/17 PAGE 55

COUNTY - LIVINGSTON

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY TOTALS
DISTRICT NAME	DALTON-NUFDA	YORK	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	8,674,937	6,602,476	60,890,581
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	113,419	0	800,486
BOCES	1,039,115	844,847	8,032,707
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	70,459	60,732	1,089,478
PRIVATE EXCESS COST	87,559	66,084	956,287
HARDWARE & TECHNOLOGY	13,004	12,782	133,296
SOFTWARE, LIBRARY, TEXTBOOK	55,091	57,787	622,142
TRANSPORTATION INCL SUMMER	1,020,634	771,273	6,928,234
BUILDING + BLDG REORG INCENT	3,041,132	1,500,292	18,965,758
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,115,350	9,916,273	98,423,417
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	8,912,630	6,783,383	63,044,318
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	115,693	0	810,550
BOCES	1,042,850	839,508	8,925,143
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	67,385	49,236	1,236,198
PRIVATE EXCESS COST	92,172	60,747	1,022,935
HARDWARE & TECHNOLOGY	12,580	12,892	132,655
SOFTWARE, LIBRARY, TEXTBOOK	54,252	57,861	617,070
TRANSPORTATION INCL SUMMER	1,180,428	898,932	7,707,613
BUILDING + BLDG REORG INCENT	2,958,996	1,092,269	18,798,228
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,436,986	9,794,828	101,898,958
\$ CHG 17-18 MINUS 16-17	321,636	-121,445	3,475,541
X CHG TOTAL AID	2.28	-1.22	
\$ CHG H/O BLDG, REORG BLDG AID	403,772	286,578	3,643,071
X CHG H/O BLDG, REORG BLDG AID	3.65	3.41	

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	2,524,486	6,021,387	4,034,673	7,025,926	3,121,744	9,699,001
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	26,903	598,266	479,553	755,236	387,711	55,488
BOCES	484,561	0	0	0	0	1,449,831
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	12,686	158,025	3,120	821	129,818	217,165
PRIVATE EXCESS COST	47,500	61,831	0	0	71,906	172,018
HARDWARE & TECHNOLOGY	3,155	19,708	6,240	11,586	8,073	25,794
SOFTWARE, LIBRARY, TEXTBOOK	13,625	119,336	31,550	52,795	45,419	114,996
TRANSPORTATION INCL SUMMER	476,650	890,884	571,241	853,333	341,415	1,260,616
BUILDING + BLDG REORG INCENT	584,189	1,839,622	399,022	1,562,047	589,361	1,079,935
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,174,445	9,709,059	5,684,446	10,356,915	4,767,117	14,374,844
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	2,609,056	6,186,373	4,169,834	7,261,294	3,226,322	10,114,126
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	414,144	533,605	497,632	796,797	411,444	1,581,941
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	10,402	209,746	2,935	47,908	113,973	212,693
PRIVATE EXCESS COST	37,178	65,100	0	0	90,231	176,598
HARDWARE & TECHNOLOGY	3,949	19,520	5,901	11,575	7,741	26,088
SOFTWARE, LIBRARY, TEXTBOOK	16,877	117,587	29,048	54,163	44,167	113,602
TRANSPORTATION INCL SUMMER	533,101	1,012,766	568,748	962,864	380,356	1,797,515
BUILDING + BLDG REORG INCENT	652,416	1,454,495	378,370	1,560,026	578,105	1,851,702
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,307,966	9,599,192	5,811,315	10,794,386	4,929,569	15,929,753
\$ CHG 17-18 MINUS 16-17	133,521	-109,867	126,869	437,471	162,452	1,554,909
X CHG TOTAL AID	3.20	-1.13	2.23	4.22	3.41	10.82
\$ CHG H/O BLDG, REORG BLDG AID	65,294	275,260	147,521	439,492	173,708	783,142
X CHG H/O BLDG, REORG BLDG AID	1.82	3.50	2.79	5.00	4.16	5.89

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 57			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	251101	251400	251501	251601	COUNTY TOTALS					
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO						
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	3,901,861	15,851,865	4,668,135	12,607,191	69,456,269					
FULL DAY K CONVERSION	0	0	0	0	0	611,441				
UNIVERSAL PRE-KINDERGARTEN	67,078	236,953	66,008	0	0	8,920,372				
BOCES	629,579	1,783,648	879,573	1,472,414						
SPECIAL SERVICES	0	0	0	0						
HIGH COST EXCESS COST	26,746	358,197	5,897	366,590	1,279,065					
PRIVATE EXCESS COST	40,491	183,918	32,352	0	610,016					
HARDWARE & TECHNOLOGY	8,411	42,989	8,018	34,154	168,828					
SOFTWARE & LIBRARY, TEXTBOOK	35,396	162,334	32,487	155,277	763,405					
TRANSPORTATION INCL SUMMER	462,699	1,927,917	722,002	2,120,304	9,927,161					
BUILDING + BLDG REORG INCENT	825,756	3,069,254	622,468	3,142,489	13,714,143					
OPERATING REORG INCENTIVE	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0						
HIGH TAX AID	0	0	0	0	158,847					
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730					
TOTAL	5,998,017	23,617,075	7,036,940	19,898,419	105,617,277					
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	4,031,525	16,347,339	4,824,517	12,952,628	71,723,014					
FULL DAY K CONVERSION	0	0	0	0	0	680,762				
UNIVERSAL PRE-KINDERGARTEN	81,520	274,186	69,466	0	0	9,086,848				
BOCES	590,176	2,010,850	875,767	1,374,492						
SPECIAL SERVICES	0	0	0	0						
HIGH COST EXCESS COST	20,787	267,142	4,166	332,743	1,222,495					
PRIVATE EXCESS COST	41,560	219,903	32,581	0	663,151					
HARDWARE & TECHNOLOGY	8,333	42,222	8,461	33,837	167,627					
SOFTWARE & LIBRARY, TEXTBOOK	35,220	173,858	34,096	154,016	772,634					
TRANSPORTATION INCL SUMMER	529,431	2,192,498	808,385	2,152,442	10,938,106					
BUILDING + BLDG REORG INCENT	917,083	3,016,488	658,239	2,991,463	14,058,387					
OPERATING REORG INCENTIVE	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0						
HIGH TAX AID	0	0	0	0	158,847					
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730					
TOTAL	6,255,635	24,544,486	7,315,678	19,991,621	109,479,601					
\$ CHG 17-18 MINUS 16-17	257,418	927,411	278,738	93,202	3,862,324					
% CHG TOTAL AID	4.30	3.93	3.96	0.47						
\$ CHG H/O BLDG, REORG BLDG AID	166,291	980,177	242,967	244,228	3,518,080					
% CHG H/O BLDG, REORG BLDG AID	3.22	4.77	3.79	1.46						

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 58			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	260101	260401	260501	E. IRONDEQUOIT	W. IRONDEQUOIT	260803	260901			
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE				HONEOYE FALLS			
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	6,455,235	21,429,853	57,615,932	13,794,660	14,522,782	8,149,764				
FULL DAY K CONVERSION	0	0	0	0	1,215,341	0				
UNIVERSAL PRE-KINDERGARTEN	0	0	1,106,956	234,976	0	75,600				
BOCES	1,677,456	4,492,330	11,397,792	3,082,844	2,797,631	1,451,526				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	540,908	1,330,045	1,704,054	685,224	415,076	416,876				
PRIVATE EXCESS COST	326,885	312,708	905,359	499,563	231,442	185,574				
HARDWARE & TECHNOLOGY	89,078	80,811	211,218	58,990	64,367	39,123				
SOFTWARE & LIBRARY, TEXTBOOK	349,018	362,208	249,699	265,180	263,128	190,012				
TRANSPORTATION INCL SUMMER	2,133,704	4,195,675	10,752,131	2,566,147	1,663,631	1,692,308				
BUILDING + BLDG REORG INCENT	2,298,903	4,453,214	12,783,058	7,145,934	5,874,426	4,767,754				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	1,154,706	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0				
TOTAL	13,871,187	37,811,850	97,426,199	28,334,418	27,048,524	16,968,537				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	7,580,834	22,017,030	59,194,608	14,223,288	15,011,785	8,373,067				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	0	1,157,225	236,197	0	75,937				
BOCES	1,770,857	4,515,879	9,076,649	2,545,904	2,988,002	1,477,036				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	658,619	2,022,072	2,379,755	561,585	454,460	370,270				
PRIVATE EXCESS COST	308,164	585,383	825,739	480,451	219,705	165,786				
HARDWARE & TECHNOLOGY	88,514	81,786	211,729	59,911	68,512	38,914				
SOFTWARE & LIBRARY, TEXTBOOK	354,470	364,887	943,964	267,798	299,122	186,383				
TRANSPORTATION INCL SUMMER	2,202,502	3,805,060	10,958,010	2,857,799	1,582,156	1,801,924				
BUILDING + BLDG REORG INCENT	2,265,596	4,461,408	12,546,161	6,979,697	5,846,659	4,479,718				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	1,154,706	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0				
TOTAL	15,229,656	39,008,211	97,297,840	28,212,630	26,470,401	16,969,035				
\$ CHG 17-18 MINUS 16-17	1,358,469	1,196,361	-128,359	-121,788	-578,123	498				
% CHG TOTAL AID	9.79	3.16	-0.13	-0.43	-2.14	0.00				
\$ CHG H/O BLDG, REORG BLDG AID	1,391,776	1,188,167	108,538	44,449	-550,356	288,534				
% CHG H/O BLDG, REORG BLDG AID	12.03	3.56	0.13	0.21	-2.60	2.36				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK 2017-18 STATE AID PROJECTIONS			SA ED: 188	PY ED: 258	04/07/17 PAGE 59
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA171-8
DISTRICT CODE	261001	261101	261201	261301	261313	261401	
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD	
2016-17 BASE YEAR AIDS:							
FOUNDATION AID	19,787,604	20,239,760	12,882,704	22,385,836	6,201,734	8,664,236	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	155,014	0	
BOCES	4,237,925	4,826,978	2,677,560	3,298,108	978,545	2,443,051	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	1,290,289	1,411,792	539,423	1,920,785	460,149	625,976	
PRIVATE EXCESS COST	162,015	178,360	317,109	424,807	119,288	194,608	
HARDWARE & TECHNOLOGY	65,130	81,728	90,510	96,851	17,391	85,596	
SOFTWARE, LIBRARY, TEXTBOOK	298,517	363,272	404,055	500,778	85,173	497,637	
TRANSPORTATION INCL SUMMER	3,156,079	3,903,824	2,664,467	4,067,606	480,694	3,148,811	
BUILDING + BLDG REORG INCENT	6,752,862	7,639,834	5,549,734	4,161,773	2,369,669	5,318,427	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	325,321	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	35,750,421	38,932,492	25,125,562	36,856,544	11,192,978	20,978,342	
2017-18 ESTIMATED AIDS:							
FOUNDATION AID	20,329,784	20,917,336	13,235,690	22,999,207	6,409,492	8,901,636	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,349	0	
BOCES	3,340,453	4,057,691	3,010,317	3,677,627	1,021,382	2,535,643	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	1,120,095	1,384,865	663,964	1,933,709	429,400	866,520	
PRIVATE EXCESS COST	242,808	185,749	297,543	496,227	110,266	258,048	
HARDWARE & TECHNOLOGY	64,247	83,115	96,042	96,749	17,933	89,809	
SOFTWARE, LIBRARY, TEXTBOOK	297,240	364,027	415,825	499,011	84,390	496,345	
TRANSPORTATION INCL SUMMER	3,475,379	4,219,527	3,041,837	4,736,295	518,638	3,446,650	
BUILDING + BLDG REORG INCENT	6,716,010	6,806,641	5,655,571	5,766,063	2,428,104	6,667,562	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	325,321	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	35,586,316	38,305,895	26,416,789	40,204,888	11,501,275	23,258,213	
% CHG 17-18 MINUS 16-17	-164,105	-626,597	1,291,227	3,348,344	308,297	2,279,871	
% CHG TOTAL AID	-0.46	-1.61	5.14	9.08	2.75	10.87	
% CHG M/O BLDG, REORG BLDG AID	-127,253	206,596	1,185,390	1,744,054	249,862	930,736	
% CHG M/O BLDG, REORG BLDG AID	-0.44	0.66	6.06	5.33	2.83	5.94	

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK 2017-18 STATE AID PROJECTIONS			SA ED: 188	PY ED: 258	04/07/17 PAGE 60
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA171-8
DISTRICT CODE	261501	261600	261701	261801	261901	262001	
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL	
2016-17 BASE YEAR AIDS:							
FOUNDATION AID	21,267,954	406,899,143	18,993,374	26,564,475	27,505,265	4,046,007	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	20,791,875	554,778	357,506	342,900		
BOCES	4,017,908	0	2,908,744	4,154,690	5,345,617	1,019,291	
SPECIAL SERVICES	0	8,627,842	0	0	0	0	
HIGH COST EXCESS COST	1,078,604	6,813,740	1,165,223	1,361,853	1,285,078	56,908	
PRIVATE EXCESS COST	633,598	8,514,708	307,750	457,083	603,440	101,503	
HARDWARE & TECHNOLOGY	71,403	706,667	70,090	64,907	140,667	6,139	
SOFTWARE, LIBRARY, TEXTBOOK	322,597	2,740,230	455,313	278,773	730,524	52,188	
TRANSPORTATION INCL SUMMER	4,495,024	62,081,137	5,018,975	4,620,576	6,433,673	614,562	
BUILDING + BLDG REORG INCENT	7,680,754	51,254,853	3,262,207	4,066,797	6,699,028	1,123,297	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	13,691,464	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	181,923	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	39,571,842	582,127,659	32,735,454	41,926,660	49,086,202	7,201,818	
2017-18 ESTIMATED AIDS:							
FOUNDATION AID	21,850,695	422,251,385	19,513,792	27,292,341	28,258,909	4,174,787	
FULL DAY K CONVERSION	0	0	1,744,107	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	20,794,914	555,039	359,327	342,900	0	
BOCES	3,563,114	0	2,862,700	3,750,849	4,398,179	983,936	
SPECIAL SERVICES	0	8,494,508	0	0	0	0	
HIGH COST EXCESS COST	1,324,064	8,420,083	1,113,179	1,008,428	1,318,706	33,554	
PRIVATE EXCESS COST	624,057	9,987,906	270,664	443,652	578,309	141,508	
HARDWARE & TECHNOLOGY	71,317	702,009	72,015	62,983	139,002	10,253	
SOFTWARE, LIBRARY, TEXTBOOK	324,386	2,742,331	446,942	273,437	725,780	54,958	
TRANSPORTATION INCL SUMMER	4,814,250	62,661,382	5,683,631	5,444,031	6,590,976	719,086	
BUILDING + BLDG REORG INCENT	8,331,085	58,778,492	3,580,371	3,753,818	6,997,193	1,116,356	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	15,719,874	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	181,923	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	40,902,968	606,552,884	35,842,440	42,388,866	49,349,954	7,416,361	
% CHG 17-18 MINUS 16-17	1,331,126	24,425,225	3,106,986	462,206	263,752	214,543	
% CHG TOTAL AID	3.36	4.20	9.49	1.10	0.54	2.98	
% CHG M/O BLDG, REORG BLDG AID	680,795	20,901,586	2,788,822	775,185	-34,413	221,484	
% CHG M/O BLDG, REORG BLDG AID	2.13	3.94	9.46	2.05	-0.08	3.64	

MOD ED: 0159E

DB ED: 0159E

STATE OF NEW YORK

SA ED: 188

PY ED: 258

04/07/17 PAGE 61

COUNTY - MONROE

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	717,406,318
FULL DAY K CONVERSION	1,215,341
UNIVERSAL PRE-KINDERGARTEN	23,906,549
BOCES	60,807,996
SPECIAL SERVICES	8,627,842
HIGH COST EXCESS COST	23,102,003
PRIVATE EXCESS COST	14,475,800
HARDWARE & TECHNOLOGY	2,040,466
SOFTWARE, LIBRARY, TEXTBOOK	9,112,812
TRANSPORTATION INCL SUMMER	123,695,624
BUILDING + BLDG REORG INCENT	143,202,524
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	13,691,464
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,142,946,689
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	742,535,666
FULL DAY K CONVERSION	1,744,107
UNIVERSAL PRE-KINDERGARTEN	23,964,932
BOCES	55,276,518
SPECIAL SERVICES	8,494,308
HIGH COST EXCESS COST	26,063,328
PRIVATE EXCESS COST	16,221,965
HARDWARE & TECHNOLOGY	2,055,140
SOFTWARE, LIBRARY, TEXTBOOK	9,141,296
TRANSPORTATION INCL SUMMER	128,559,233
BUILDING + BLDG REORG INCENT	149,176,505
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	15,719,874
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,180,914,622
\$ CHG 17-18 MINUS 16-17	37,967,933
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	31,993,952
% CHG H/O BLDG, REORG BLDG AID	

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY TOTALS
COUNTY - MONTGOMERY						
STATE OF NEW YORK						
2017-18 STATE AID PROJECTIONS						
04/07/17 PAGE 62						
RUN NO. SA171-8						
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	28,296,884	8,214,279	10,770,276	8,983,376	8,476,666	64,741,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	474,951	118,006	117,056	101,966	137,627	949,506
BOCES	2,464,967	1,181,176	1,137,735	1,001,672	692,208	6,477,758
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	803,174	39,948	309,787	83,862	244,400	1,481,171
PRIVATE EXCESS COST	163,423	81,035	0	171,257	23,174	448,889
HARDWARE & TECHNOLOGY	74,266	17,151	23,562	14,583	13,351	143,213
SOFTWARE, LIBRARY, TEXTBOOK	312,211	70,312	109,327	58,304	56,196	606,520
TRANSPORTATION INCL SUMMER	3,246,371	1,377,439	1,139,671	888,534	868,554	8,120,669
BUILDING + BLDG REORG INCENT	7,231,552	2,298,111	1,915,033	1,229,737	1,709,747	14,384,180
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	43,067,799	13,397,457	16,122,517	12,877,956	13,849,237	99,314,966
2017-18 ESTIMATED AIDS:	29,792,296	8,489,457	11,065,381	9,284,319	8,760,634	67,392,087
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	478,403	119,055	118,131	102,972	137,627	956,188
UNIVERSAL PRE-KINDERGARTEN	3,240,535	1,097,123	1,191,638	1,005,046	758,961	7,293,503
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	829,366	94,577	145,780	66,660	273,143	1,409,526
HIGH COST EXCESS COST	201,669	72,956	0	127,756	42,260	444,641
PRIVATE EXCESS COST	74,822	17,218	22,560	15,372	13,619	143,491
HARDWARE & TECHNOLOGY	308,089	71,547	107,005	61,741	58,031	606,413
SOFTWARE, LIBRARY, TEXTBOOK	3,458,310	1,358,376	1,753,571	1,083,330	923,105	8,576,592
TRANSPORTATION INCL SUMMER	7,316,556	2,027,398	2,736,747	1,236,205	1,159,086	14,475,992
BUILDING + BLDG REORG INCENT	0	0	0	0	1,466,160	1,466,160
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	344,565	150,754	495,319
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,700,046	13,347,807	17,140,913	13,327,966	13,743,280	103,260,012
\$ CHG 17-18 MINUS 16-17	2,632,247	-49,650	1,018,396	450,010	-105,957	3,945,046
% CHG TOTAL AID	6.11	-0.37	6.32	3.49	-0.77	
\$ CHG H/O BLDG, REORG BLDG AID	2,547,243	221,063	196,682	443,542	444,704	3,853,234
% CHG H/O BLDG, REORG BLDG AID	7.11	1.99	1.38	3.81	3.66	

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 63			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	280100	280201	280202	280203	280204	280205				
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOWN				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	6,863,254	79,511,466	28,746,593	26,491,587	9,076,101	37,226,276				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	164,764	1,979,623	0	0	178,200	374,934				
BOCES	775,057	3,921,261	2,963,710	3,404,013	856,607	2,764,661				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	483,389	9,550,827	2,242,439	1,859,840	410,782	2,013,769				
PRIVATE EXCESS COST	391,620	1,276,096	321,637	671,948	230,660	540,817				
HARDWARE & TECHNOLOGY	21,926	138,449	133,798	83,999	29,388	106,287				
SOFTWARE & LIBRARY, TEXTBOOK	319,316	677,098	664,250	588,996	173,920	592,469				
TRANSPORTATION INCL SUMMER	1,246,257	8,045,835	4,793,294	3,717,023	806,788	3,097,070				
BUILDING + BLDG REORG INCENT	318,243	4,812,336	3,243,293	2,524,863	973,157	3,643,601				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	3,938,912	634,719	0	0	0				
ACADEMIC ENHANCEMENT	0	2,520,252	0	0	0	0				
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322				
TOTAL	10,901,161	119,059,755	45,499,937	42,754,204	13,688,169	54,974,301				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	7,435,866	83,838,636	34,741,636	27,217,456	9,324,786	38,246,275				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934				
BOCES	914,390	4,593,472	3,030,093	3,255,917	918,183	2,687,690				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	500,559	10,147,709	2,485,096	1,928,780	456,386	2,070,712				
PRIVATE EXCESS COST	404,666	1,787,340	484,322	663,287	278,910	434,758				
HARDWARE & TECHNOLOGY	24,484	214,704	145,700	84,976	28,230	105,519				
SOFTWARE & LIBRARY, TEXTBOOK	324,330	799,702	678,953	598,179	169,693	595,224				
TRANSPORTATION INCL SUMMER	1,351,631	7,875,745	5,221,460	3,754,055	759,053	3,172,123				
BUILDING + BLDG REORG INCENT	411,568	4,835,671	2,250,025	2,070,996	990,352	4,160,816				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	2,723,019	688,303	0	0	0				
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0				
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322				
TOTAL	11,900,976	124,111,151	51,481,292	42,985,581	14,056,359	56,462,468				
\$ CHG 17-18 MINUS 16-17	999,815	5,051,396	5,981,355	231,377	368,190	1,488,167				
X CHG TOTAL AID	9.17	4.24	13.15	0.54	2.69	2.71				
\$ CHG H/O BLDG, REORG BLDG AID	906,490	5,028,061	6,974,623	685,244	350,995	970,952				
X CHG H/O BLDG, REORG BLDG AID	8.57	4.40	16.51	1.70	2.76	1.89				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 64			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	280206	280207	280208	280209	280210	280211				
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	7,304,069	2,705,564	33,592,371	48,043,811	17,150,994	13,535,812				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	48,600	975,591	1,080,418	0	0				
BOCES	1,154,546	1,038,257	1,557,976	4,147,621	2,532,399	1,327,979				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	397,205	41,219	1,608,804	3,737,253	813,704	235,975				
PRIVATE EXCESS COST	237,117	0	478,538	1,198,369	494,487	146,038				
HARDWARE & TECHNOLOGY	30,746	10,762	75,293	119,365	69,596	46,544				
SOFTWARE & LIBRARY, TEXTBOOK	207,224	85,130	297,798	597,244	436,266	471,530				
TRANSPORTATION INCL SUMMER	1,013,859	330,295	3,407,022	5,360,812	3,821,581	1,685,572				
BUILDING + BLDG REORG INCENT	1,243,816	345,326	14,006,817	4,623,867	2,151,553	1,846,931				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	135,400	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230				
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0				
TOTAL	12,312,720	5,018,906	60,062,324	72,567,275	29,863,532	21,327,011				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	7,504,200	2,779,696	34,984,700	50,594,430	17,653,165	13,906,693				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	50,400	979,289	1,080,418	0	0				
BOCES	1,153,167	782,380	1,814,940	4,064,038	2,394,750	1,449,704				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	391,594	45,987	1,825,206	3,916,450	1,325,196	321,084				
PRIVATE EXCESS COST	257,668	28,625	573,785	1,202,940	432,519	143,053				
HARDWARE & TECHNOLOGY	28,736	10,782	76,878	124,095	66,840	43,279				
SOFTWARE & LIBRARY, TEXTBOOK	202,778	85,809	311,068	594,462	430,088	467,762				
TRANSPORTATION INCL SUMMER	978,133	352,230	3,388,118	5,867,307	3,952,315	1,683,598				
BUILDING + BLDG REORG INCENT	1,335,111	360,119	14,042,409	4,873,952	1,870,016	2,074,629				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	182,790	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230				
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0				
TOTAL	12,575,825	4,909,181	62,105,994	75,976,624	30,487,281	22,120,132				
\$ CHG 17-18 MINUS 16-17	263,105	-109,725	2,043,670	3,409,349	623,749	793,121				
X CHG TOTAL AID	2.14	-2.19	3.40	4.70	2.09	3.72				
\$ CHG H/O BLDG, REORG BLDG AID	171,810	-124,518	2,008,078	3,159,264	905,286	565,423				
X CHG H/O BLDG, REORG BLDG AID	1.55	-2.66	4.36	4.65	3.27	2.90				

MOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK			SA ED: 188		PY ED: 258		04/07/17 PAGE 65						
COUNTY - NASSAU				2017-18 STATE AID PROJECTIONS					RUN NO. SA171-8								
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	280212	HALVERNE	280213	V STR THIRTEEN	HEWLETT HOMEDME	280214	LAURENCE	280215	280216	ELMONT	280217						
DISTRICT NAME											FRANKLIN SQUAR						
2016-17 BASE YEAR AIDS:																	
FOUNDATION AID	6,442,194		7,989,655		3,998,671		6,213,186		17,146,862		5,464,748						
FULL DAY K CONVERSION	0	0	0	0	332,286		519,100		564,510		0						
UNIVERSAL PRE-KINDERGARTEN	0		0		931,564		302,382		1,214,209		346,062						
BOCES	948,725		385,033		0		0		0		0						
SPECIAL SERVICES	0		0		0		0		0		0						
HIGH COST EXCESS COST	360,924		109,210		132,885		587,273		289,206		290,832						
PRIVATE EXCESS COST	100,632		239,219		69,305		97,601		262,301		0						
HARDWARE & TECHNOLOGY	20,623		28,796		32,191		0		54,337		21,416						
SOFTWARE, LIBRARY, TEXTBOOK	172,892		184,713		372,752		529,251		312,579		154,595						
TRANSPORTATION INCL SUMMER	1,668,220		619,392		2,018,340		2,905,944		2,127,681		345,126						
BUILDING + BLDG REORG INCENT	615,868		389,013		1,888,716		192,932		1,467,658		600,175						
OPERATING REORG INCENTIVE	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
HIGH TAX AID	599,691		805,075		229,331		240,598		1,401,076		553,249						
SUPPLEMENTAL PUB EXCESS COST	9,367		17,124		4,496		22,561		0		0						
TOTAL	10,939,136		10,767,230		10,010,537		11,610,828		24,840,419		7,776,203						
2017-18 ESTIMATED AIDS:																	
FOUNDATION AID	6,618,710		8,208,571		4,225,250		6,383,427		17,616,686		5,614,482						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	0		0		332,286		589,300		564,510		0						
BOCES	823,794		472,927		1,123,719		255,579		1,325,299		382,943						
SPECIAL SERVICES	0		0		0		0		0		0						
HIGH COST EXCESS COST	426,767		104,287		188,492		466,574		288,011		354,436						
PRIVATE EXCESS COST	105,656		251,365		112,068		96,672		244,554		0						
HARDWARE & TECHNOLOGY	20,855		28,355		29,842		0		52,427		21,076						
SOFTWARE, LIBRARY, TEXTBOOK	184,656		184,003		344,287		532,577		308,259		152,985						
TRANSPORTATION INCL SUMMER	1,682,903		634,030		2,227,313		3,008,182		2,171,626		363,052						
BUILDING + BLDG REORG INCENT	737,080		662,637		1,956,269		211,337		1,638,862		650,118						
OPERATING REORG INCENTIVE	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
HIGH TAX AID	599,691		805,075		229,331		240,598		1,401,076		553,249						
SUPPLEMENTAL PUB EXCESS COST	9,367		17,124		4,496		22,561		0		0						
TOTAL	11,209,479		11,368,374		10,773,353		11,806,807		25,611,310		8,092,341						
\$ CHG 17-18 MINUS 16-17	270,343		601,144		762,816		195,979		770,891		316,138						
% CHG TOTAL AID	2.47		5.58		7.62		1.69		3.10		4.07						
\$ CHG H/O BLDG, REORG BLDG AID	149,131		327,520		695,263		177,574		599,687		266,195						
% CHG H/O BLDG, REORG BLDG AID	1.44		3.16		8.56		1.56		2.57		3.71						

MOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK			SA ED: 188		PY ED: 258		04/07/17 PAGE 66						
COUNTY - NASSAU				2017-18 STATE AID PROJECTIONS					RUN NO. SA171-8								
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	280218	GARDEN CITY	280219	EAST ROCKAWAY	280220	LYNBBROOK	280221	ROCKVILLE CENT	280222	FLORAL PARK	280223						
DISTRICT NAME											HANTAGH						
2016-17 BASE YEAR AIDS:																	
FOUNDATION AID	3,756,534		3,919,694		6,126,530		5,335,274		3,030,739		10,748,442						
FULL DAY K CONVERSION	0	0	0	0	0		0	0	0		0						
UNIVERSAL PRE-KINDERGARTEN	0		0		0		0		0		0						
BOCES	448,369		687,762		1,062,454		2,243,074		457,058		1,033,275						
SPECIAL SERVICES	0		0		0		0		0		0						
HIGH COST EXCESS COST	174,714		66,743		237,302		193,428		221,782		352,948						
PRIVATE EXCESS COST	188,110		43,720		63,379		159,778		82,076		277,554						
HARDWARE & TECHNOLOGY	0		12,444		26,667		30,813		17,372		37,245						
SOFTWARE, LIBRARY, TEXTBOOK	363,863		109,561		239,262		335,972		135,567		252,896						
TRANSPORTATION INCL SUMMER	198,445		257,556		505,159		1,363,442		210,068		925,297						
BUILDING + BLDG REORG INCENT	441,492		1,169,872		769,660		799,074		499,384		1,409,364						
OPERATING REORG INCENTIVE	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
HIGH TAX AID	314,685		575,562		395,881		376,635		161,576		872,758						
SUPPLEMENTAL PUB EXCESS COST	0		0		0		0		0		22,291						
TOTAL	5,886,212		6,842,814		9,727,058		10,836,790		4,815,722		15,935,770						
2017-18 ESTIMATED AIDS:																	
FOUNDATION AID	3,859,463		4,027,093		6,304,299		5,512,652		3,132,667		11,042,949						
FULL DAY K CONVERSION	0	0	0	0	0		0	0	0		0						
UNIVERSAL PRE-KINDERGARTEN	0		0		0		0		0		0						
BOCES	461,591		745,361		1,348,987		2,494,944		491,268		1,213,517						
SPECIAL SERVICES	0		0		0		0		0		0						
HIGH COST EXCESS COST	308,187		79,620		258,712		201,774		194,155		335,675						
PRIVATE EXCESS COST	186,542		42,992		94,915		143,941		60,405		378,982						
HARDWARE & TECHNOLOGY	0		11,469		26,398		30,897		16,816		36,676						
SOFTWARE, LIBRARY, TEXTBOOK	362,008		105,931		241,943		335,220		130,241		252,161						
TRANSPORTATION INCL SUMMER	210,824		290,725		981,287		1,372,552		239,897		902,744						
BUILDING + BLDG REORG INCENT	333,079		880,441		723,841		2,871,729		499,713		1,770,503						
OPERATING REORG INCENTIVE	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
HIGH TAX AID	314,685		575,562		395,881		376,635		161,576		872,758						
SUPPLEMENTAL PUB EXCESS COST	0		0		0		0		0		22,291						
TOTAL	6,036,379		6,759,194		10,376,263		13,340,544		4,926,738		16,827,986						
\$ CHG 17-18 MINUS 16-17	150,167		-83,620		649,205		2,503,754		111,016		892,216						
% CHG TOTAL AID	2.55		-1.22		6.67		25.10		2.31		5.60						
\$ CHG H/O BLDG, REORG BLDG AID	258,580		205,811		695,024		431,099		110,687		531,077						
% CHG H/O BLDG, REORG BLDG AID	4.75		3.63		7.76		4.29		2.56		3.66						

MOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK			SA ED:	188	PY ED:	258	04/07/17	PAGE 67				
COUNTY - NASSAU		2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8							
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE		280224		280225	MERRICK	280226	ISLAND TREES	280227	WEST HEMPSTEAD	280229	NORTH MERRICK	280230				
DISTRICT NAME	V STR THVENTY-F			MERRICK		ISLAND TREES		WEST HEMPSTEAD		NORTH MERRICK		VALLEY STR UF				
2016-17 BASE YEAR AIDS:																
FOUNDATION AID		3,702,683		3,978,378		10,831,461		5,450,407		4,987,285		4,557,584				
FULL DAY K CONVERSION		0		0		0		0		0		0				
UNIVERSAL PRE-KINDERGARTEN		0		0		0		0		0		0				
BOCES		341,734		1,625,203		1,048,625		549,703		474,280		1,103,311				
SPECIAL SERVICES		0		0		0		0		0		0				
HIGH COST EXCESS COST		97,800		72,842		725,466		394,376		36,090		162,811				
PRIVATE EXCESS COST		94,607		43,993		119,728		183,675		27,294		105,959				
HARDWARE & TECHNOLOGY		17,114		14,874		28,945		25,853		18,499		16,949				
SOFTWARE & LIBRARY TEXTBOOK		92,639		120,343		185,463		250,821		99,130		128,352				
TRANSPORTATION INCL SUMMER		334,350		420,479		991,931		2,275,073		266,746		403,832				
BUILDING + BLDG REORG INCENT		331,605		402,021		1,159,829		163,955		298,998		741,926				
OPERATING REORG INCENTIVE		0		0		0		0		0		0				
CHARTER SCHOOL TRANSITIONAL		0		0		0		0		0		0				
ACADEMIC ENHANCEMENT		0		0		0		0		0		0				
HIGH TAX AID		1,099,857		193,215		1,342,564		520,201		620,873		358,885				
SUPPLEMENTAL PUB EXCESS COST		0		0		366		0		7,831		0				
TOTAL		6,112,689		6,871,348		16,434,378		9,814,064		6,837,026		7,579,609				
2017-18 ESTIMATED AIDS:																
FOUNDATION AID		3,918,554		4,087,385		11,128,243		5,615,676		5,123,936		4,794,208				
FULL DAY K CONVERSION		0		0		0		0		0		0				
UNIVERSAL PRE-KINDERGARTEN		0		0		0		0		0		0				
BOCES		370,517		1,234,146		1,278,584		612,739		547,240		1,208,307				
SPECIAL SERVICES		0		0		0		0		0		0				
HIGH COST EXCESS COST		215,765		127,271		706,347		472,361		111,285		229,999				
PRIVATE EXCESS COST		122,626		47,014		133,624		202,740		43,671		99,503				
HARDWARE & TECHNOLOGY		17,467		14,526		28,716		22,255		18,633		16,235				
SOFTWARE & LIBRARY TEXTBOOK		100,903		124,089		187,140		240,497		101,308		125,163				
TRANSPORTATION INCL SUMMER		342,277		418,213		985,172		2,459,463		275,302		400,372				
BUILDING + BLDG REORG INCENT		382,948		428,787		1,222,834		177,516		337,437		856,146				
OPERATING REORG INCENTIVE		0		0		0		0		0		0				
CHARTER SCHOOL TRANSITIONAL		0		0		0		0		0		0				
ACADEMIC ENHANCEMENT		0		0		0		0		0		0				
HIGH TAX AID		1,099,857		193,215		1,342,564		520,201		620,873		358,885				
SUPPLEMENTAL PUB EXCESS COST		0		0		366		0		7,831		0				
TOTAL		6,570,914		6,674,646		17,013,590		10,323,618		7,187,516		8,088,818				
\$ CHG 17-18 MINUS 16-17		458,225		-196,702		579,212		509,554		350,490		509,209				
% CHG TOTAL AID		7.50		-2.86		3.52		5.19		5.13		6.72				
\$ CHG H/O BLDG, REORG BLDG AID		406,882		-223,468		516,207		495,993		312,051		394,989				
% CHG H/O BLDG, REORG BLDG AID		7.04		-3.45		3.38		5.14		4.77		5.78				

MOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK			SA ED:	188	PY ED:	258	04/07/17	PAGE 68				
COUNTY - NASSAU		2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8							
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE		280231		280251	VALLEY STR CHS	280252	SEAHANHAKA	280253	BELLMORE-MERRI	280300	LONG BEACH	280401				
DISTRICT NAME		ISLAND PARK										HESTBURY				
2016-17 BASE YEAR AIDS:																
FOUNDATION AID		1,511,990		12,771,295		23,253,897		13,573,642		16,474,635		26,657,547				
FULL DAY K CONVERSION		0		0		0		0		0		0				
UNIVERSAL PRE-KINDERGARTEN		0		0		0		0		556,478		1,426,768				
BOCES		445,313		3,147,726		1,481,465		2,876,824		1,394,498		1,927,297				
SPECIAL SERVICES		0		0		0		0		0		0				
HIGH COST EXCESS COST		22,706		1,393,590		1,716,082		857,214		4,628		2,883,181				
PRIVATE EXCESS COST		26,588		830,602		996,713		474,906		280,555		1,347,040				
HARDWARE & TECHNOLOGY		0		0		99,860		66,436		0		93,125				
SOFTWARE & LIBRARY TEXTBOOK		81,791		388,425		728,100		466,774		357,245		453,145				
TRANSPORTATION INCL SUMMER		108,289		1,730,878		3,689,371		3,229,907		744,592		4,879,132				
BUILDING + BLDG REORG INCENT		125,346		847,820		1,683,898		1,496,113		2,643,661		2,665,370				
OPERATING REORG INCENTIVE		0		0		0		0		0		0				
CHARTER SCHOOL TRANSITIONAL		0		0		0		0		0		0				
ACADEMIC ENHANCEMENT		0		0		0		0		0		0				
HIGH TAX AID		151,277		475,099		889,779		630,887		417,052		3,531,123				
SUPPLEMENTAL PUB EXCESS COST		0		0		0		0		0		0				
TOTAL		2,473,300		21,585,435		34,539,165		23,672,403		22,873,344		45,864,028				
2017-18 ESTIMATED AIDS:																
FOUNDATION AID		1,553,418		13,455,937		24,217,278		14,006,147		17,026,535		32,659,805				
FULL DAY K CONVERSION		0		0		0		0		567,278		1,492,138				
UNIVERSAL PRE-KINDERGARTEN		0		0		0		0		1,631,455		2,383,772				
BOCES		454,558		2,454,316		1,350,713		3,081,961		0		0				
SPECIAL SERVICES		0		0		0		0		0		0				
HIGH COST EXCESS COST		40,585		1,723,042		1,639,944		1,095,955		258,777		3,059,187				
PRIVATE EXCESS COST		0		809,885		922,401		422,980		262,288		1,182,448				
HARDWARE & TECHNOLOGY		0		57,974		99,451		65,128		0		101,240				
SOFTWARE & LIBRARY TEXTBOOK		83,624		392,624		729,695		461,538		330,365		480,723				
TRANSPORTATION INCL SUMMER		111,517		2,099,037		3,729,298		3,284,282		590,111		5,381,541				
BUILDING + BLDG REORG INCENT		78,349		679,726		4,184,149		3,088,071		2,649,314		2,856,064				
OPERATING REORG INCENTIVE		0		0		0		0		0		0				
CHARTER SCHOOL TRANSITIONAL		0		0		0		0		0		0				
ACADEMIC ENHANCEMENT		0		0		0		0		0		0				
HIGH TAX AID		151,277		475,099		889,779		630,887		417,052		3,531,123				
SUPPLEMENTAL PUB EXCESS COST		0		0		0		0		0		0				
TOTAL		2,473,028		22,147,640		37,762,708		26,136,949		23,733,175		53,128,041				
\$ CHG 17-18 MINUS 16-17		-272		562,205		3,223,543		2,464,546		859,831		7,264,013				
% CHG TOTAL AID		-0.01		2.60		9.33		10.41		3.76		15.84				
\$ CHG H/O BLDG, REORG BLDG AID		46,725		730,299		723,292		872,588		854,178		7,073,319				
% CHG H/O BLDG, REORG BLDG AID		1.99		3.52		2.20		3.93		4.22		16.37				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 69			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	280402	280403	280404	280405	280406	280407				
DISTRICT NAME	EAST MILLSTON	ROSLYN	PORT WASHINGTO	NEW HYDE PARK	MANHASSET	GREAT NECK				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	1,633,873	2,877,401	4,459,618	3,138,974	2,656,600	5,466,779				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	54,525	590,923	148,500	0	654,324				
BOCES	686,671	852,783	817,989	512,574	460,708	743,617				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	14,236	52,826	197,516	181,887	465,062	321,669				
PRIVATE EXCESS COST	170,401	90,718	488,079	0	100,032	320,947				
HARDWARE & TECHNOLOGY	4,017	5,192	5,788	15,802	0	0				
SOFTWARE & LIBRARY TEXTBOOK	147,091	262,526	462,455	149,558	306,405	640,329				
TRANSPORTATION INCL SUMMER	226,912	547,115	602,950	219,901	165,905	569,165				
BUILDING + BLDG REORG INCENT	282,387	496,534	961,299	1,031,334	229,584	131,165				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843				
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711				
TOTAL	3,315,487	5,490,413	8,989,880	5,855,692	4,602,847	9,334,549				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	1,678,641	2,964,063	4,708,352	3,316,742	2,729,390	5,616,568				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324				
BOCES	685,481	968,098	837,770	594,720	528,015	804,009				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	46,668	61,782	407,830	206,379	448,533	403,504				
PRIVATE EXCESS COST	125,190	111,896	425,152	0	113,567	310,497				
HARDWARE & TECHNOLOGY	5,681	6,562	12,555	16,646	0	0				
SOFTWARE & LIBRARY TEXTBOOK	143,875	259,331	468,168	152,123	299,646	643,302				
TRANSPORTATION INCL SUMMER	278,401	686,636	794,977	257,796	181,319	578,113				
BUILDING + BLDG REORG INCENT	315,342	831,124	1,105,908	1,086,755	366,591	259,740				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843				
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711				
TOTAL	3,429,178	6,194,410	9,765,698	6,237,723	4,885,612	9,756,611				
\$ CHG 17-18 MINUS 16-17	113,691	703,997	775,818	382,031	282,765	422,062				
% CHG TOTAL AID	3.43	12.82	8.63	6.52	6.14	4.52				
\$ CHG H/O BLDG, REORG BLDG AID	80,736	369,807	631,209	326,610	145,758	293,487				
% CHG H/O BLDG, REORG BLDG AID	2.66	7.41	7.86	6.77	3.33	3.19				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 70			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	280409	280410	280411	280501	280502	280503				
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	6,599,400	3,900,217	2,974,783	2,817,393	7,777,005	2,421,332				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	148,500	137,700	0	0	0	0				
BOCES	1,032,115	1,004,490	595,353	804,037	2,063,070	612,530				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	273,469	163,557	75,334	198,194	357,637	0				
PRIVATE EXCESS COST	363,421	59,006	68,632	122,860	464,117	42,432				
HARDWARE & TECHNOLOGY	32,506	0	0	0	15,019	0				
SOFTWARE & LIBRARY TEXTBOOK	332,312	295,605	114,910	243,079	533,711	207,567				
TRANSPORTATION INCL SUMMER	996,810	442,948	84,767	162,587	1,176,743	292,032				
BUILDING + BLDG REORG INCENT	1,170,745	592,708	428,314	327,170	957,252	217,406				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690				
SUPPLEMENTAL PUB EXCESS COST	11,377,474	6,889,964	4,575,353	4,910,980	14,042,149	3,960,989				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	6,851,141	4,079,608	3,056,292	2,894,702	8,004,693	2,487,676				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0				
BOCES	1,129,939	1,089,105	694,105	933,821	2,068,022	628,639				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	277,049	175,132	116,666	167,889	368,460	84,252				
PRIVATE EXCESS COST	481,614	90,873	80,172	105,256	530,756	51,795				
HARDWARE & TECHNOLOGY	34,014	0	0	0	20,355	0				
SOFTWARE & LIBRARY TEXTBOOK	335,805	300,500	112,510	238,734	543,699	205,973				
TRANSPORTATION INCL SUMMER	1,103,047	562,258	88,771	207,898	1,410,887	302,969				
BUILDING + BLDG REORG INCENT	1,322,465	706,357	503,744	595,436	864,996	233,929				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690				
SUPPLEMENTAL PUB EXCESS COST	12,108,770	7,440,366	4,885,020	5,376,296	14,509,463	4,162,923				
\$ CHG 17-18 MINUS 16-17	731,296	550,402	309,667	465,316	467,314	201,934				
% CHG TOTAL AID	6.43	7.99	6.77	9.48	3.33	5.10				
\$ CHG H/O BLDG, REORG BLDG AID	579,576	436,753	234,237	197,050	559,570	185,411				
% CHG H/O BLDG, REORG BLDG AID	5.68	6.94	5.65	4.30	4.28	4.95				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 71			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	280504	280506	280515	280517	280518	280521				
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	10,780,247	1,621,880	3,156,685	11,230,800	11,685,244	6,395,686				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	79,415	0	0	0	0				
BOCES	1,835,787	685,612	949,739	1,001,160	1,525,839	1,175,763				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	453,824	44,317	203,720	695,912	21,692	240,584				
PRIVATE EXCESS COST	344,053	75,001	50,857	571,522	98,040	184,357				
HARDWARE & TECHNOLOGY	36,290	0	0	31,253	40,937	21,590				
SOFTWARE, LIBRARY, TEXTBOOK	414,402	164,122	266,849	495,534	256,035	239,473				
TRANSPORTATION INCL SUMMER	1,706,999	173,768	236,271	1,771,336	1,292,579	871,665				
BUILDING + BLDG REORG INCENT	1,357,014	172,600	232,175	1,247,705	2,672,556	1,903,474				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818				
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0				
TOTAL	18,552,469	3,139,964	5,353,707	17,983,465	19,045,736	12,900,410				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	11,075,625	1,666,319	3,243,178	11,785,932	12,005,419	6,674,551				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0				
BOCES	1,984,259	426,834	845,554	983,593	1,305,529	1,269,273				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	424,849	46,733	224,609	925,459	194,973	394,763				
PRIVATE EXCESS COST	243,220	92,088	78,583	615,771	129,602	251,344				
HARDWARE & TECHNOLOGY	38,397	0	0	40,611	40,164	23,624				
SOFTWARE, LIBRARY, TEXTBOOK	413,913	172,784	270,186	484,290	250,518	238,304				
TRANSPORTATION INCL SUMMER	1,911,543	160,791	249,017	1,829,696	1,500,110	966,145				
BUILDING + BLDG REORG INCENT	2,233,220	197,756	285,744	1,507,344	2,834,433	2,023,479				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818				
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0				
TOTAL	19,949,179	2,966,994	5,454,282	19,110,939	19,713,562	13,709,301				
\$ CHG 17-18 MINUS 16-17	1,396,710	-172,970	100,575	1,127,474	667,826	808,891				
% CHG TOTAL AID	7.53	-5.51	1.88	6.27	3.51	6.27				
\$ CHG H/O BLDG, REORG BLDG AID	520,504	-198,126	47,006	867,835	505,949	688,886				
% CHG H/O BLDG, REORG BLDG AID	3.03	-6.68	0.92	5.19	3.09	6.26				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 72			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	280522	280523	COUNTY	TOTALS						
DISTRICT NAME	FARMINGDALE	MASSAPEQUA								
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	18,681,119	15,704,457		644,150,724						
FULL DAY K CONVERSION	0	0								
UNIVERSAL PRE-KINDERGARTEN	44,331	0		10,059,490						
BOCES	1,429,100	3,558,959		75,267,929						
SPECIAL SERVICES	0	0								
HIGH COST EXCESS COST	1,278,470	1,203,436		41,222,581						
PRIVATE EXCESS COST	325,744	503,248		16,546,729						
HARDWARE & TECHNOLOGY	56,474	67,309		1,862,789						
SOFTWARE, LIBRARY, TEXTBOOK	490,745	628,302		16,286,286						
TRANSPORTATION INCL SUMMER	2,862,695	3,163,573		87,446,285						
BUILDING + BLDG REORG INCENT	2,097,528	1,892,806		80,939,709						
OPERATING REORG INCENTIVE	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0		4,709,031						
ACADEMIC ENHANCEMENT	0	0		2,520,255						
HIGH TAX AID	3,243,907	2,035,976		58,664,701						
SUPPLEMENTAL PUB EXCESS COST	0	0		587,401						
TOTAL	30,510,113	28,758,066		1,042,264,510						
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	19,192,981	16,134,759		678,527,542						
FULL DAY K CONVERSION	0	0								
UNIVERSAL PRE-KINDERGARTEN	419,194	0		10,765,207						
BOCES	2,076,359	3,090,216		77,750,302						
SPECIAL SERVICES	0	0								
HIGH COST EXCESS COST	1,468,869	1,089,605		45,835,971						
PRIVATE EXCESS COST	434,501	442,025		17,373,347						
HARDWARE & TECHNOLOGY	58,618	66,349		2,034,505						
SOFTWARE, LIBRARY, TEXTBOOK	487,295	617,432		18,388,576						
TRANSPORTATION INCL SUMMER	2,994,404	3,214,664		91,796,860						
BUILDING + BLDG REORG INCENT	2,079,920	2,334,228		90,841,125						
OPERATING REORG INCENTIVE	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0		3,594,112						
ACADEMIC ENHANCEMENT	0	0		2,520,255						
HIGH TAX AID	3,243,907	2,035,976		58,664,701						
SUPPLEMENTAL PUB EXCESS COST	0	0		587,401						
TOTAL	32,456,048	29,025,254		1,098,679,904						
\$ CHG 17-18 MINUS 16-17	1,945,935	267,188		56,415,394						
% CHG TOTAL AID	0.38	0.93								
\$ CHG H/O BLDG, REORG BLDG AID	1,963,543	-174,234		46,513,978						
% CHG H/O BLDG, REORG BLDG AID	0.91	-0.65								

MOD ED: 0159E

DB ED: 0159E

STATE OF NEW YORK

SA E

88 P'

04/07/17 PAGE 73

RUN NO. SA171-8

2017-18 STATE AID PROJECTIONS

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,116,450,590	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	234,863,085	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	187,539,370	0	0	0	0	0
HIGH COST EXCESS COST	284,802,393	0	0	0	0	0
PRIVATE EXCESS COST	174,512,652	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,294,508	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	103,007,706	0	0	0	0	0
TRANSPORTATION INCL SUMMER	518,602,306	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,148,387,491	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,783,660,101	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,453,251,068	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	195,323,919	0	0	0	0	0
HIGH COST EXCESS COST	259,505,269	0	0	0	0	0
PRIVATE EXCESS COST	176,581,309	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,103,402	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	103,028,384	0	0	0	0	0
TRANSPORTATION INCL SUMMER	522,875,751	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,209,740,577	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,170,473,430	0	0	0	0	0
% CHG 17-18 MINUS 16-17	386,813,329	0	0	0	0	0
% CHG TOTAL AID	3.95	0.00	0.00	0.00	0.00	0.00
CHG H/O BLDG, REORG BLDG AID	325,460,243	0	0	0	0	0
CHG H/O BLDG, REORG BLDG AID	3,777	0.00	0.00	0.00	0.00	0.00

MOD ED: 0159E

DB ED: 0159E

STATE OF NEW YORK

SA FD: 1

88 P

06/07/17 PAGE 76

RUN NO. SA171-8

2017-18 STATE AID PROJECTIONS

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	7,116,450,590
FULL DAY K CONVERSION	234,863,085
UNIVERSAL PRE-KINDERGARTEN	
BOCES	
SPECIAL SERVICES	187,529,370
HIGH COST EXCESS COST	284,802,393
PRIVATE EXCESS COST	174,512,652
HARDWARE & TECHNOLOGY	14,294,508
SOFTWARE, LIBRARY, TEXTBOOK	103,007,706
TRANSPORTATION INCL SUMMER	518,602,306
BUILDING + BLDG REORG INCENT	1,148,387,491
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,200,000
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	9,783,660,101
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	7,453,251,068
FULL DAY K CONVERSION	234,863,751
UNIVERSAL PRE-KINDERGARTEN	
BOCES	
SPECIAL SERVICES	195,323,919
HIGH COST EXCESS COST	259,505,269
PRIVATE EXCESS COST	176,581,309
HARDWARE & TECHNOLOGY	14,103,402
SOFTWARE, LIBRARY, TEXTBOOK	103,028,384
TRANSPORTATION INCL SUMMER	522,875,751
BUILDING + BLDG REORG INCENT	1,209,740,577
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,200,000
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	10,170,473,430
% CHG 17-18 MINUS 16-17	386,813,329
% CHG TOTAL AID	
CHG H/D BLDG, REORG BLDG AID	325,460,243
CHG H/D BLDG, REORG BLDG AID	

MOD ED: 0159E

DB ED: 01598

STATE OF NEW YORK

SA E

188

3 04/07/17 PAGE 75

RUN NO. SA171-8

2017-18 STATE AID PROJECTIONS

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS PAYABLE

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEHISTON PORTE	LOCKPORT	NEMFANE	NIAGARA MHEATF	NIAGARA FALLS	N. TONAHANDA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	9,203,591	33,714,070	12,335,739	20,000,226	76,132,516	26,957,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,315	639,502	250,076	0	1,890,628	287,770
BOCES	1,371,477	3,426,815	1,174,804	2,522,759	4,765,659	2,105,351
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	335,252	627,524	209,745	563,136	1,332,413	1,119,633
PRIVATE EXCESS COST	219,544	1,910,493	330,577	768,425	2,530,254	1,172,135
HARDWARE & TECHNOLOGY	34,140	96,702	29,504	73,852	145,060	68,426
SOFTWARE, LIBRARY, TEXTBOOK	187,665	411,256	125,816	339,195	516,586	309,717
TRANSPORTATION INCL SUMMER	1,054,596	4,127,676	1,666,022	2,808,705	6,450,198	1,508,465
BUILDING + BLDG REORG INCENT	3,209,139	5,479,328	2,937,773	5,167,954	11,773,774	4,744,496
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,247,194	50,433,366	19,060,056	32,240,252	105,564,148	38,353,137
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	9,455,769	35,234,201	12,673,738	20,548,232	79,777,878	27,695,956
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	739,947	287,676	0	1,893,671	289,290
BOCES	1,332,858	3,220,060	1,242,338	2,640,174	6,925,807	2,340,587
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	331,506	1,022,837	390,804	521,902	1,207,976	994,776
PRIVATE EXCESS COST	241,228	1,855,761	322,196	768,023	2,505,684	1,162,230
HARDWARE & TECHNOLOGY	33,392	96,329	29,068	73,040	145,926	66,292
SOFTWARE, LIBRARY, TEXTBOOK	181,953	408,676	125,052	331,154	606,341	312,415
TRANSPORTATION INCL SUMMER	1,059,707	4,155,116	1,955,912	3,326,552	6,486,330	1,499,964
BUILDING + BLDG REORG INCENT	3,239,132	5,665,907	1,320,324	5,173,707	12,033,871	4,100,904
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,509,740	52,418,860	18,347,108	33,378,784	111,602,764	38,543,238
% CHG 17-18 MINUS 16-17	262,546	1,985,494	-712,948	1,138,532	6,038,616	190,101
% CHG TOTAL AID	1.62	3.94	-3.74	3.53	5.72	0.50
CHG H/O BLDG, REORG BLDG AID	232,553	1,798,915	904,501	1,132,779	5,778,519	833,687
CHG H/O BLDG, REORG BLDG AID	1,78	4,00	5,61	4,18	6,16	4,48

MOD ED: 01591

DB ED: 01598

STATE OF NEW YORK

SA E

188

04/07/17 PAGE 76

RUN NO. SA171-8

2017-18 STATE AID PROJECTIONS

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AID

DISTRICT CODE	401001	401201	401301	401501	COUNTY TOTALS
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	HILSON	
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	11,217,544	9,443,066	4,475,571	8,908,445	212,388,094
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	103,040	117,099	106,254	111,092	3,645,776
BOCES	1,210,524	1,046,017	660,518	1,077,091	19,361,015
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	612,617	373,791	132,388	268,867	5,575,366
PRIVATE EXCESS COST	422,461	136,342	187,424	246,985	7,924,640
HARDWARE & TECHNOLOGY	45,301	25,135	14,143	21,149	553,412
SOFTWARE, LIBRARY, TEXTBOOK	231,389	108,436	60,204	97,939	2,384,203
TRANSPORTATION INCL SUMMER	1,229,180	1,346,461	752,605	837,533	22,481,441
BUILDING + BLDG REORG INCENT	5,297,610	322,877	1,710,396	2,602,828	43,246,165
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	21,069,666	12,919,224	8,099,503	14,171,929	318,158,475
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	11,524,904	9,730,619	4,748,428	9,152,536	220,542,261
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,516	3,812,859
BOCES	1,210,028	1,472,427	836,650	979,077	22,200,006
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	526,562	340,407	111,628	247,821	5,696,219
PRIVATE EXCESS COST	443,455	124,775	181,516	258,147	7,877,015
HARDWARE & TECHNOLOGY	46,032	23,948	14,032	20,612	552,697
SOFTWARE, LIBRARY, TEXTBOOK	232,072	103,487	60,326	96,434	2,457,910
TRANSPORTATION INCL SUMMER	2,158,883	1,354,365	900,013	922,516	23,819,328
BUILDING + BLDG REORG INCENT	6,190,299	502,242	912,934	2,482,353	41,621,673
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	22,435,275	13,770,046	7,872,750	14,291,012	329,169,577
% CHG 17-18 MINUS 16-17	1,365,609	850,822	-226,753	119,083	11,011,102
% CHG TOTAL AID	6.48	6.59	-2.80	0.84	
% CHG H/O BLDG, REORG BLDG AID	472,920	671,457	570,709	239,558	12,635,598
% CHG H/O BLDG, REORG BLDG AID	3.00	5.33	8.93	2.07	

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 77
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	410401	410601	411101	411501	411504	411603	
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOT VALLE	
2016-17 BASE YEAR AIDS:							
FOUNDATION AID	11,067,236	23,435,343	6,347,747	7,085,518	2,295,897	7,974,484	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	138,090	344,007	0	0	0	101,808	
BOCES	1,013,403	2,520,184	1,369,181	1,881,240	853,190	1,062,458	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	74,745	178,269	67,904	491,149	88,540	201,997	
PRIVATE EXCESS COST	197,689	182,558	130,875	216,453	152,636	86,810	
HARDWARE & TECHNOLOGY	18,633	40,739	22,044	41,435	8,487	19,488	
SOFTWARE, LIBRARY, TEXTBOOK	92,871	171,116	104,654	205,288	45,483	84,296	
TRANSPORTATION INCL SUMMER	1,565,941	2,716,552	748,429	1,585,054	395,268	1,154,618	
BUILDING + BLDG REORG INCENT	2,664,527	6,505,113	2,225,862	3,060,972	567,729	1,594,858	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	16,833,135	36,093,881	11,016,696	14,579,745	4,407,230	12,280,817	
2017-18 ESTIMATED AIDS:							
FOUNDATION AID	11,437,988	24,220,426	6,521,675	7,279,661	2,358,804	8,192,984	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808	
BOCES	1,116,304	2,573,916	1,382,112	1,962,929	789,759	974,701	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	153,206	100,975	101,094	399,671	61,120	173,139	
PRIVATE EXCESS COST	176,926	189,158	119,697	191,344	152,163	112,524	
HARDWARE & TECHNOLOGY	18,828	40,399	21,268	40,131	8,100	19,208	
SOFTWARE, LIBRARY, TEXTBOOK	98,115	169,510	101,523	202,014	44,715	83,131	
TRANSPORTATION INCL SUMMER	1,679,137	2,809,421	758,332	1,751,912	467,517	1,253,586	
BUILDING + BLDG REORG INCENT	3,653,985	5,576,514	2,237,622	2,895,099	819,218	1,652,555	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	18,475,115	37,132,924	11,243,323	14,735,397	4,701,396	12,563,236	
% CHG 17-18 MINUS 16-17	1,641,980	1,039,043	226,627	155,652	294,166	282,419	
% CHG TOTAL AID	9.75	2.88	2.06	1.07	6.67	2.30	
% CHG H/O BLDG, REORG BLDG AID	652,522	967,642	214,867	321,525	42,677	224,722	
% CHG H/O BLDG, REORG BLDG AID	4.61	3.27	2.44	2.79	1.11	2.10	

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 78
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	411701	411800	411902	412000	412201	412300	
DISTRICT NAME	RENSSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA	
2016-17 BASE YEAR AIDS:							
FOUNDATION AID	4,419,599	45,719,621	7,395,863	13,368,657	10,760,954	86,835,643	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	58,944	1,149,240	112,922	263,480	63,936	2,081,959	
BOCES	628,219	6,537,644	1,147,595	1,473,957	1,657,359	10,675,395	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	2,516	1,085,809	87,406	276,803	104,818	1,549,173	
PRIVATE EXCESS COST	68,687	956,473	110,604	194,121	164,607	3,053,290	
HARDWARE & TECHNOLOGY	6,707	102,934	15,065	35,046	25,839	239,900	
SOFTWARE, LIBRARY, TEXTBOOK	36,694	429,561	60,653	153,941	114,738	868,091	
TRANSPORTATION INCL SUMMER	594,882	5,568,726	887,637	1,770,760	1,865,299	5,786,410	
BUILDING + BLDG REORG INCENT	431,982	9,014,894	1,933,814	2,460,527	1,459,683	15,825,754	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	203,231	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	6,448,761	70,564,902	11,751,559	19,997,292	16,217,233	127,923,423	
2017-18 ESTIMATED AIDS:							
FOUNDATION AID	4,567,655	47,376,182	7,643,624	13,758,592	11,055,804	94,904,989	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659	
BOCES	573,066	7,276,692	1,360,518	1,595,639	1,482,384	11,364,402	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	1,828	992,514	127,064	296,378	340,411	1,308,034	
PRIVATE EXCESS COST	42,582	959,288	118,587	195,880	177,501	2,974,141	
HARDWARE & TECHNOLOGY	6,357	105,938	14,968	35,587	25,192	247,907	
SOFTWARE, LIBRARY, TEXTBOOK	33,287	438,235	63,027	153,644	111,977	895,132	
TRANSPORTATION INCL SUMMER	610,687	5,427,992	1,020,557	1,966,686	2,099,958	5,961,171	
BUILDING + BLDG REORG INCENT	412,138	9,614,355	1,756,759	2,459,910	1,708,969	22,238,934	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	203,231	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	6,512,418	73,344,258	12,220,452	20,725,796	17,066,132	143,182,201	
% CHG 17-18 MINUS 16-17	63,657	2,779,356	468,893	728,504	848,899	15,258,778	
% CHG TOTAL AID	0.99	3.94	3.99	3.64	5.23	11.93	
% CHG H/O BLDG, REORG BLDG AID	83,501	2,179,895	645,948	729,121	599,613	8,845,598	
% CHG H/O BLDG, REORG BLDG AID	1.39	3.54	6.58	4.16	4.06	7.89	

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 79			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE		412801	412901	412902	COUNTY TOTALS					
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO							
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	7,070,500	4,400,807	18,077,806	256,255,675						
FULL DAY K CONVERSION	0	0	0							
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,480,562						
BOCES	1,553,078	1,080,023	3,214,643	36,667,569						
SPECIAL SERVICES	0	0	0							
HIGH COST EXCESS COST	10,670	52,503	299,639	4,571,941						
PRIVATE EXCESS COST	34,819	30,011	374,744	5,954,377						
HARDWARE & TECHNOLOGY	17,570	10,911	56,882	661,680						
SOFTWARE & LIBRARY, TEXTBOOK	73,164	47,699	256,767	2,743,016						
TRANSPORTATION INCL SUMMER	837,811	620,193	2,530,793	28,627,673						
BUILDING + BLDG REORG INCENT	1,453,852	491,963	4,202,494	53,894,024						
OPERATING REORG INCENTIVE	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,007,808						
ACADEMIC ENHANCEMENT	0	0	0							
HIGH TAX AID	0	0	0	203,231						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636						
TOTAL	11,152,768	6,798,982	29,013,768	395,080,192						
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	7,264,231	4,521,389	18,573,137	269,677,141						
FULL DAY K CONVERSION	0	0	0							
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,608,287						
BOCES	1,548,579	999,542	3,327,896	38,328,439						
SPECIAL SERVICES	0	0	0							
HIGH COST EXCESS COST	0	54,468	322,622	4,432,524						
PRIVATE EXCESS COST	68,195	49,896	359,524	5,887,006						
HARDWARE & TECHNOLOGY	17,509	9,641	57,582	668,615						
SOFTWARE & LIBRARY, TEXTBOOK	73,636	46,971	264,931	2,778,848						
TRANSPORTATION INCL SUMMER	980,120	587,341	2,855,463	30,226,880						
BUILDING + BLDG REORG INCENT	1,373,642	745,775	5,216,178	63,361,653						
OPERATING REORG INCENTIVE	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,200,832						
ACADEMIC ENHANCEMENT	0	0	0							
HIGH TAX AID	0	0	0	203,231						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636						
TOTAL	11,427,216	7,078,895	30,977,333	421,386,092						
\$ CHG 17-18 MINUS 16-17	274,448	279,913	1,963,565	26,305,900						
X CHG TOTAL AID	2.46	4.12	6.77							
\$ CHG W/O BLDG, REORG BLDG AID	354,658	26,101	949,881	16,838,271						
X CHG W/O BLDG, REORG BLDG AID	3.66	0.41	3.83							

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 80			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE		420101	420303	420401	420411	420501	420601			
DISTRICT NAME	WEST GENESSEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDGE	FABIUS-POMPEY				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	18,979,094	43,747,410	16,178,260	6,378,393	9,716,000	5,114,286				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372					
BOCES	2,613,807	4,824,505	2,267,919	1,087,252	1,742,600	604,122				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	1,197,984	1,718,702	498,418	672,272	223,278	92,460				
PRIVATE EXCESS COST	109,849	405,378	52,790	12,139	0	0				
HARDWARE & TECHNOLOGY	93,244	161,017	56,476	65,825	22,767	11,173				
SOFTWARE & LIBRARY, TEXTBOOK	399,986	692,633	274,396	280,696	101,226	54,651				
TRANSPORTATION INCL SUMMER	4,876,503	8,149,428	2,856,090	1,845,248	1,280,868	1,261,349				
BUILDING + BLDG REORG INCENT	4,243,090	5,521,136	5,044,482	2,544,061	2,520,193	1,467,901				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	916,120	0	0	202,348				
SUPPLEMENTAL PUB EXCESS COST	32,513,557	65,826,329	28,555,862	12,885,886	16,045,604	8,808,490				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	19,499,121	44,998,315	16,621,544	6,639,872	9,982,218	5,254,417				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372					
BOCES	2,915,617	5,119,460	2,442,151	1,116,895	1,729,176	753,699				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	1,075,251	1,896,334	520,743	599,684	198,331	87,468				
PRIVATE EXCESS COST	132,255	461,862	9,887	23,113	40,060	24,089				
HARDWARE & TECHNOLOGY	90,944	159,740	56,377	66,971	22,627	11,182				
SOFTWARE & LIBRARY, TEXTBOOK	393,224	729,442	268,567	279,069	101,156	54,248				
TRANSPORTATION INCL SUMMER	4,971,964	8,695,336	3,154,003	1,995,251	1,673,127	1,362,002				
BUILDING + BLDG REORG INCENT	5,373,518	5,351,628	4,874,801	2,529,974	2,553,365	1,452,582				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	916,120	0	0	202,348				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	34,451,894	68,018,237	29,322,104	13,250,829	16,438,432	9,202,035				
TOTAL										
\$ CHG 17-18 MINUS 16-17	1,938,337	2,191,908	766,242	364,943	392,828	393,545				
X CHG TOTAL AID	5.96	3.33	2.68	2.83	2.45	4.47				
\$ CHG W/O BLDG, REORG BLDG AID	807,909	2,361,416	935,923	379,030	359,656	408,864				
X CHG W/O BLDG, REORG BLDG AID	2.86	3.92	3.98	3.67	2.66	5.57				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 81			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	420701	420702	420807	420901	421001	421101				
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDHINSVILLE	FAYETTEVILLE	MARCELLUS				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	7,240,758	8,920,157	6,626,177	25,014,003	9,125,415	8,073,592				
FULL DAY K CONVERSION	0	0	55,787	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	273,293	0	0	0	0				
BOCES	1,263,391	1,099,648	921,464	3,074,112	2,427,734	1,142,800				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	364,963	274,378	0	1,301,634	602,344	302,373				
PRIVATE EXCESS COST	0	17,674	0	206,281	5,732	187,454				
HARDWARE & TECHNOLOGY	32,303	26,009	15,496	102,510	69,269	28,877				
SOFTWARE & LIBRARY TEXTBOOK	147,800	110,284	69,847	465,611	362,338	136,037				
TRANSPORTATION INCL SUMMER	1,793,298	1,402,252	984,207	5,647,103	3,226,037	1,720,637				
BUILDING + BLDG REORG INCENT	2,924,501	3,208,153	1,785,108	5,086,419	3,086,870	2,278,741				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0				
TOTAL	13,767,014	15,332,348	10,487,936	40,897,673	18,905,739	13,870,511				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	7,439,154	9,218,982	6,807,734	25,699,386	9,375,451	8,294,808				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	275,422	57,019	0	0	0				
BOCES	1,293,250	998,520	953,862	3,164,174	2,538,449	1,131,791				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	333,734	221,182	39,929	1,169,412	615,211	285,479				
PRIVATE EXCESS COST	0	21,974	21,515	268,325	14,982	182,617				
HARDWARE & TECHNOLOGY	32,470	25,594	16,108	102,070	70,432	27,827				
SOFTWARE & LIBRARY TEXTBOOK	147,725	110,209	69,179	464,838	363,388	132,402				
TRANSPORTATION INCL SUMMER	1,857,169	1,227,334	998,283	6,142,671	3,404,748	1,938,462				
BUILDING + BLDG REORG INCENT	2,972,590	3,713,257	1,816,972	5,691,617	2,946,786	2,244,984				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0				
TOTAL	14,076,092	16,112,474	10,810,451	42,702,493	19,329,447	14,241,370				
\$ CHG 17-18 MINUS 16-17	309,078	780,126	322,515	1,804,820	423,708	370,859				
X CHG TOTAL AID	2.25	5.09	3.08	4.41	2.24	2.67				
\$ CHG H/O BLDG, REORG BLDG AID	260,989	275,022	290,651	1,199,622	563,792	404,616				
X CHG H/O BLDG, REORG BLDG AID	2.41	2.27	3.34	3.35	3.56					

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 82			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	421201	421501	421504	421601	421800	421902				
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	5,148,500	41,134,915	1,684,091	3,881,115	259,189,911	5,872,190				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	54,636	0	0	7,431,250	0				
BOCES	910,738	3,923,839	385,113	668,399	0	856,649				
SPECIAL SERVICES	0	0	0	0	11,951,689	0				
HIGH COST EXCESS COST	226,325	2,135,210	25,723	49,151	5,487,744	193,204				
PRIVATE EXCESS COST	0	100,510	0	0	472,571	0				
HARDWARE & TECHNOLOGY	14,658	126,316	6,211	7,651	461,513	14,029				
SOFTWARE & LIBRARY TEXTBOOK	69,380	597,352	35,566	111,786	1,815,260	71,304				
TRANSPORTATION INCL SUMMER	1,464,550	6,410,032	371,280	375,222	18,209,511	872,611				
BUILDING + BLDG REORG INCENT	1,864,212	7,816,824	733,513	2,331,453	19,086,619	1,516,020				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,589,032	0				
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0				
HIGH TAX AID	0	0	136,453	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0				
TOTAL	9,717,035	62,332,741	3,432,486	7,426,043	328,023,694	9,396,007				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	5,289,568	42,262,011	1,783,010	3,987,457	271,678,859	6,033,088				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	57,810	0	0	7,431,250	0				
BOCES	962,885	4,141,210	374,469	896,605	0	832,729				
SPECIAL SERVICES	0	0	0	0	12,491,352	0				
HIGH COST EXCESS COST	238,396	2,213,090	103,532	27,327	5,533,011	163,476				
PRIVATE EXCESS COST	0	90,933	0	0	414,709	0				
HARDWARE & TECHNOLOGY	14,928	126,794	7,236	7,487	442,837	12,819				
SOFTWARE & LIBRARY TEXTBOOK	70,189	597,307	40,307	109,799	1,776,920	65,873				
TRANSPORTATION INCL SUMMER	1,641,973	6,250,289	416,769	402,995	19,171,269	1,131,278				
BUILDING + BLDG REORG INCENT	1,756,511	8,083,866	679,997	2,265,062	18,336,205	1,118,209				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,834,668	0				
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0				
HIGH TAX AID	0	0	136,453	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0				
TOTAL	9,993,122	63,853,140	3,599,583	7,697,798	341,439,774	9,357,772				
\$ CHG 17-18 MINUS 16-17	276,087	1,520,399	167,097	271,755	13,416,080	-38,235				
X CHG TOTAL AID	2.84	2.44	4.87	3.66	4.09	-0.41				
\$ CHG H/O BLDG, REORG BLDG AID	383,788	1,253,357	220,613	338,146	14,166,494	359,576				
X CHG H/O BLDG, REORG BLDG AID	4.89	2.30	8.17	6.64	4.59	4.56				

MOD ED: 0159E DB ED: 0159E

STATE OF NEW YORK
2017-18 STATE AID PROJECTIONS

SA ED: 188 PY ED: 258 04/07/17 PAGE 83

COUNTY - ONONDAGA

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	482,024,267
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	8,995,134
BOCES	29,814,092
SPECIAL SERVICES	11,951,689
HIGH COST EXCESS COST	15,366,163
PRIVATE EXCESS COST	1,523,478
HARDWARE & TECHNOLOGY	1,315,444
SOFTWARE, LIBRARY, TEXTBOOK	5,796,656
TRANSPORTATION INCL SUMMER	63,046,226
BUILDING + BLDG REORG INCENT	73,059,296
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,589,032
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	698,224,955
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	500,864,995
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,001,669
BOCES	31,364,942
SPECIAL SERVICES	12,491,352
HIGH COST EXCESS COST	15,321,590
PRIVATE EXCESS COST	1,709,321
HARDWARE & TECHNOLOGY	1,294,443
SOFTWARE, LIBRARY, TEXTBOOK	5,773,842
TRANSPORTATION INCL SUMMER	66,735,523
BUILDING + BLDG REORG INCENT	73,761,924
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,834,668
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	723,897,047
\$ CHG 17-18 MINUS 16-17	25,672,092
% CHG TOTAL AID	
\$ CHG H/D BLDG, REORG BLDG AID	24,969,464
X CHG H/O BLDG, REORG BLDG AID	

DISTRICT CODE	430300	430501	430700	430901	431101	431201
COUNTY - ONTARIO						
STATE OF NEW YORK						
2017-18 STATE AID PROJECTIONS						
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIELD	GENEVA	GORHAM-MIDDLE	MANCHSTR-SHRTS	NAPLES
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	17,250,376	5,916,139	18,806,559	9,764,807	5,130,189	4,594,067
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,828	53,353	712,021	97,680	59,067	45,900
BOCES	1,251,647	613,288	2,074,160	943,880	833,425	462,299
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	734,586	301,016	491,205	421,038	459,396	111,631
PRIVATE EXCESS COST	114,884	71,417	124,220	51,354	22,761	29,351
HARDWARE & TECHNOLOGY	51,657	15,131	41,905	13,540	15,627	6,032
SOFTWARE, LIBRARY, TEXTBOOK	287,714	72,809	176,092	96,202	62,813	55,547
TRANSPORTATION INCL SUMMER	2,184,467	750,338	2,152,109	1,314,804	527,122	569,874
BUILDING + BLDG REORG INCENT	3,974,776	2,679,567	5,905,022	3,439,228	1,580,143	1,287,296
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,114,935	10,473,058	30,483,293	16,142,833	8,689,543	7,420,760
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	17,884,889	6,102,511	19,463,565	10,032,362	5,373,233	4,747,968
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	712,484	99,559	60,164	45,988
BOCES	1,370,645	558,366	1,862,308	775,220	691,457	455,680
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	679,894	312,455	1,110,359	442,732	517,706	112,907
PRIVATE EXCESS COST	110,089	80,866	116,239	39,888	21,415	15,326
HARDWARE & TECHNOLOGY	51,521	15,079	40,722	13,109	15,244	6,186
SOFTWARE, LIBRARY, TEXTBOOK	290,227	72,745	177,343	95,990	62,533	54,820
TRANSPORTATION INCL SUMMER	2,488,227	879,350	2,339,964	1,351,767	667,255	601,849
BUILDING + BLDG REORG INCENT	4,624,600	3,345,293	5,908,621	3,412,615	928,700	1,287,724
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,765,203	11,420,662	31,732,205	16,262,342	8,340,787	7,587,211
\$ CHG 17-18 MINUS 16-17	1,650,268	947,604	1,248,912	119,509	-348,756	166,451
% CHG TOTAL AID	6.32	9.05	4.10	0.74	-4.01	2.24
\$ CHG H/D BLDG, REORG BLDG AID	1,000,444	281,878	1,245,313	146,122	302,687	166,023
X CHG H/O BLDG, REORG BLDG AID	1.52	3.62	5.07	1.15	4.26	2.71

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 85

COUNTY - ONTARIO

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	PHELPS-CLIFTON	HONEOYE	431701 VICTOR	COUNTY TOTALS
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	12,860,032	5,374,639	10,975,976	90,672,784
FULL DAY K CONVERSION	0	0	183,600	1,574,746
UNIVERSAL PRE-KINDERGARTEN	158,297	401,780	1,359,984	9,522,486
BOCES	1,582,023	0	0	
SPECIAL SERVICES	0	80,057	600,516	4,049,910
HIGH COST EXCESS COST	850,465	64,031	113,262	755,964
PRIVATE EXCESS COST	165,684	5,623	65,824	244,811
HARDWARE & TECHNOLOGY	29,172	46,714	355,710	1,280,722
SOFTWARE, LIBRARY, TEXTBOOK	127,121	505,042	2,553,169	12,207,231
TRANSPORTATION INCL SUMMER	1,650,306	972,246	4,368,012	28,530,431
BUILDING + BLDG REORG INCENT	4,324,141	0	0	
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	
TOTAL	21,747,241	7,585,422	20,576,053	149,233,138
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	13,218,131	5,521,904	11,343,624	93,688,187
FULL DAY K CONVERSION	0	0	183,600	1,579,986
UNIVERSAL PRE-KINDERGARTEN	159,073	357,733	1,432,219	9,348,481
BOCES	1,844,853	0	0	
SPECIAL SERVICES	0	94,618	678,435	4,766,347
HIGH COST EXCESS COST	817,241	64,220	183,033	792,850
PRIVATE EXCESS COST	164,744	5,776	66,363	242,685
HARDWARE & TECHNOLOGY	28,505	48,759	350,841	1,280,933
SOFTWARE, LIBRARY, TEXTBOOK	125,085	583,390	2,711,297	13,275,929
TRANSPORTATION INCL SUMMER	1,652,830	398,556	4,151,361	28,445,908
BUILDING + BLDG REORG INCENT	4,388,438	0	0	
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	
TOTAL	22,398,900	7,210,276	21,100,773	153,818,359
\$ CHG 17-18 MINUS 16-17	651,659	-375,146	524,720	4,585,221
% CHG TOTAL AID	3.00	-4.95	2.55	
\$ CHG H/O BLDG, REORG BLDG AID	587,362	198,544	741,371	4,669,744
% CHG H/O BLDG, REORG BLDG AID	3.37	3.00	4.57	

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILLE	CHESTER	CORNHALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	20,728,255	3,579,116	10,860,233	36,818,473	8,915,396	5,942,288
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	340,112	0	0
BOCES	2,219,614	661,472	1,149,143	2,146,586	1,228,265	557,628
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	971,870	531,461	646,372	1,745,630	547,761	398,460
PRIVATE EXCESS COST	298,290	228,193	844,248	1,006,295	325,296	30,223
HARDWARE & TECHNOLOGY	66,624	15,351	53,667	91,225	48,164	19,344
SOFTWARE, LIBRARY, TEXTBOOK	332,324	88,292	262,642	434,206	252,691	98,338
TRANSPORTATION INCL SUMMER	4,083,358	710,889	2,102,325	5,781,896	2,159,230	1,269,082
BUILDING + BLDG REORG INCENT	2,072,885	1,332,702	2,616,371	3,600,539	1,331,290	744,088
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	31,550,190	7,367,111	18,886,211	52,612,433	15,338,263	9,376,902
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	21,296,209	3,753,936	11,230,956	37,827,299	9,291,232	6,105,106
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	2,059,372	653,977	1,266,142	2,494,996	1,267,476	684,388
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	898,941	580,752	756,896	1,777,806	579,929	329,926
PRIVATE EXCESS COST	268,367	226,903	826,914	1,227,652	286,709	19,731
HARDWARE & TECHNOLOGY	64,733	14,640	54,061	90,507	48,388	20,386
SOFTWARE, LIBRARY, TEXTBOOK	332,870	86,486	265,436	425,747	252,038	98,986
TRANSPORTATION INCL SUMMER	4,205,910	729,241	2,269,930	5,938,549	2,668,207	1,285,240
BUILDING + BLDG REORG INCENT	2,288,852	1,271,651	2,721,354	4,381,851	1,130,059	393,056
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	32,189,024	7,539,218	19,736,569	55,158,274	16,051,008	9,254,370
\$ CHG 17-18 MINUS 16-17	638,834	172,107	850,358	2,545,841	712,745	-122,532
% CHG TOTAL AID	2.02	2.34	4.50	4.84	4.65	1.31
\$ CHG H/O BLDG, REORG BLDG AID	422,867	233,158	745,375	1,764,529	913,976	228,500
% CHG H/O BLDG, REORG BLDG AID	1.43	3.86	4.58	3.60	6.53	2.65

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK				SA ED: 188	PY ED: 258	04/07/17 PAGE 87				
2017-18 STATE AID PROJECTIONS								RUN NO. SA171-8				
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS												
DISTRICT CODE	441000	441101	441201	441202	441301	441600						
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH						
2016-17 BASE YEAR AIDS:												
FOUNDATION AID	62,289,343	24,591,062	28,958,048	1,238,341	25,162,879	104,589,758						
FULL DAY K CONVERSION	0	0	0	0	0	0						
UNIVERSAL PRE-KINDERGARTEN	1,059,739	331,118	0	1,344,324	251,858	2,826,181						
BOCES	4,075,092	1,412,203	2,264,130	29,582	1,712,457	0						
SPECIAL SERVICES	0	0	0	0	0	7,395,735						
HIGH COST EXCESS COST	4,359,702	2,401,759	2,898,654	19,651	876,308	3,994,413						
PRIVATE EXCESS COST	1,138,918	1,132,488	969,215	33,926	851,531	3,499,006						
HARDWARE & TECHNOLOGY	137,012	63,733	131,808	0	72,447	208,270						
SOFTWARE & LIBRARY, TEXTBOOK	607,002	316,433	689,680	677,090	330,337	929,611						
TRANSPORTATION INCL SUMMER	6,834,597	5,084,752	7,697,267	2,332,736	3,714,084	10,417,775						
BUILDING + BLDG REORG INCENT	7,752,840	7,283,754	4,937,125	0	2,700,034	10,245,590						
OPERATING REORG INCENTIVE	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0						
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,501	0	0						
TOTAL	88,968,336	43,109,619	50,148,167	5,756,351	36,208,586	147,706,870						
2017-18 ESTIMATED AIDS:												
FOUNDATION AID	66,481,098	25,264,857	29,751,498	1,279,825	25,852,341	109,247,510						
FULL DAY K CONVERSION	0	0	0	0	0	0						
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331						
BOCES	3,559,401	1,653,240	1,892,698	35,876	1,943,186	0						
SPECIAL SERVICES	0	0	0	0	0	7,525,030						
HIGH COST EXCESS COST	4,140,460	2,111,680	2,764,180	21,006	773,255	3,963,197						
PRIVATE EXCESS COST	1,120,767	1,105,062	980,985	21,664	987,233	3,442,754						
HARDWARE & TECHNOLOGY	139,208	63,782	178,270	0	71,549	206,843						
SOFTWARE & LIBRARY, TEXTBOOK	610,530	312,644	708,715	860,675	367,751	919,215						
TRANSPORTATION INCL SUMMER	7,279,037	5,748,873	8,158,444	2,666,596	3,725,888	11,195,781						
BUILDING + BLDG REORG INCENT	10,240,534	5,261,568	5,059,106	0	2,704,272	10,372,603						
OPERATING REORG INCENTIVE	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0						
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,501	0	0						
TOTAL	95,346,640	42,345,141	51,096,436	6,313,067	37,214,178	153,326,795						
\$ CHG 17-18 MINUS 16-17	6,378,304	-764,478	948,269	556,716	1,005,592	5,619,925						
X CHG TOTAL AID	7.17	-1.77	1.89	9.67	2.78	3.80						
S CHG H/O BLDG, REORG BLDG AID	3,890,610	1,257,708	826,288	556,716	1,001,354	5,492,912						
X CHG H/O BLDG, REORG BLDG AID	4.79	3.51	1.83	9.67	2.99	4.00						

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK				SA ED: 188	PY ED: 258	04/07/17 PAGE 88				
2017-18 STATE AID PROJECTIONS								RUN NO. SA171-8				
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS												
DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY						
DISTRICT NAME	PORT JERVIS	TUXEDO	MARWICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS						
2016-17 BASE YEAR AIDS:												
FOUNDATION AID	28,199,935	564,497	15,134,961	4,376,569	3,096,306	385,045,460						
FULL DAY K CONVERSION	0	0	0	0	0	6,708,613						
UNIVERSAL PRE-KINDERGARTEN	300,036	0	0	0	0	22,284,802						
BOCES	1,247,602	161,238	1,994,199	726,655	698,636	7,395,735						
SPECIAL SERVICES	0	0	0	0	0	22,789,205						
HIGH COST EXCESS COST	1,834,942	108,683	1,002,325	138,163	313,051	11,460,622						
PRIVATE EXCESS COST	794,387	2,657	222,944	82,005	0	1,023,533						
HARDWARE & TECHNOLOGY	51,742	0	48,243	5,343	10,260	5,690,064						
SOFTWARE & LIBRARY, TEXTBOOK	217,077	28,502	299,514	60,338	59,884	58,744,231						
TRANSPORTATION INCL SUMMER	2,502,056	52,403	2,669,064	787,101	539,386	51,580,583						
BUILDING + BLDG REORG INCENT	2,995,281	85,721	2,812,300	352,054	718,009	0						
OPERATING REORG INCENTIVE	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0						
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747						
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237						
TOTAL	38,490,403	1,053,701	24,973,516	6,971,274	5,717,599	584,235,532						
2017-18 ESTIMATED AIDS:												
FOUNDATION AID	29,338,051	579,964	15,549,658	4,496,486	3,181,144	400,527,170						
FULL DAY K CONVERSION	0	0	0	0	0	6,751,655						
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	0	22,932,530						
BOCES	1,250,875	266,713	2,451,399	637,521	815,270	0						
SPECIAL SERVICES	0	0	0	0	0	7,225,030						
HIGH COST EXCESS COST	1,611,676	0	970,331	108,406	313,739	21,702,180						
PRIVATE EXCESS COST	735,657	9,893	210,986	64,338	0	11,533,615						
HARDWARE & TECHNOLOGY	50,190	0	45,816	6,038	10,997	1,065,608						
SOFTWARE & LIBRARY, TEXTBOOK	211,342	27,755	295,524	60,639	67,933	5,904,286						
TRANSPORTATION INCL SUMMER	2,780,248	56,014	2,704,519	1,090,544	543,513	63,046,934						
BUILDING + BLDG REORG INCENT	3,444,770	93,372	2,976,090	555,372	718,886	53,613,996						
OPERATING REORG INCENTIVE	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0						
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747						
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237						
TOTAL	40,071,229	1,083,711	25,996,089	7,462,290	5,932,949	606,116,988						
\$ CHG 17-18 MINUS 16-17	1,580,826	30,010	1,022,573	491,016	215,350	21,881,456						
X CHG TOTAL AID	4.11	2.85	4.09	7.04	3.77							
S CHG H/O BLDG, REORG BLDG AID	1,131,337	22,359	858,783	287,098	214,473	19,848,043						
X CHG H/O BLDG, REORG BLDG AID	3.19	2.31	3.88	4.34	4.29							

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 89			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	450101	450607	450704	450801	451001	LYNDONVILLE	COUNTY TOTALS			
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA						
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	19,586,268	7,362,927	9,772,927	16,446,235	5,908,151		59,076,508			
FULL DAY K CONVERSION	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	409,810	85,452	149,801	240,524	90,873		976,460			
BOCES	561,078	1,265,390	1,597,264	1,552,789	489,088		5,465,609			
SPECIAL SERVICES	0	0	0	0	0					
HIGH COST EXCESS COST	361,129	155,513	202,538	303,418	137,406		1,160,004			
PRIVATE EXCESS COST	600,629	72,767	143,001	493,556	9,851		1,319,804			
HARDWARE & TECHNOLOGY	37,395	202	19,930	32,899	10,268		100,694			
SOFTWARE, LIBRARY, TEXTBOOK	152,182	54,426	83,189	129,201	48,646		467,644			
TRANSPORTATION INCL SUMMER	1,443,579	891,004	1,429,586	1,891,978	620,509		6,287,156			
BUILDING + BLDG REORG INCENT	2,791,855	2,060,367	2,207,215	4,092,316	1,589,627		12,741,380			
OPERATING REORG INCENTIVE	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0					
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523		766,569			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0					
TOTAL	26,200,848	12,049,707	15,735,048	25,381,183	8,995,042		88,361,828			
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	20,242,407	7,564,671	10,040,705	16,997,183	6,106,074		60,951,040			
FULL DAY K CONVERSION	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	95,018		1,010,133			
BOCES	551,047	983,629	1,617,518	1,576,076	527,228		5,255,198			
SPECIAL SERVICES	0	0	0	0	0					
HIGH COST EXCESS COST	358,123	175,517	192,793	287,956	139,896		1,154,285			
PRIVATE EXCESS COST	596,088	64,228	246,136	482,634	37,227		1,426,313			
HARDWARE & TECHNOLOGY	36,583	12,173	19,562	32,131	10,864		111,313			
SOFTWARE, LIBRARY, TEXTBOOK	149,549	55,904	81,911	126,299	50,242		463,905			
TRANSPORTATION INCL SUMMER	1,656,659	923,071	1,668,065	1,997,119	678,915		6,923,629			
BUILDING + BLDG REORG INCENT	2,740,687	2,094,219	2,161,369	2,311,998	1,569,916		10,878,189			
OPERATING REORG INCENTIVE	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0					
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523		766,569			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0					
TOTAL	26,998,483	12,061,864	16,308,704	24,276,120	9,295,903		88,941,074			
\$ CHG 17-18 MINUS 16-17	797,635	12,157	573,656	-1,105,063	300,861		579,246			
% CHG TOTAL AID	3.04	0.10	3.65	-4.35	3.34					
\$ CHG H/O BLDG, REORG BLDG AID	848,803	-21,695	619,502	675,255	320,572		2,442,437			
% CHG H/O BLDG, REORG BLDG AID	3.63	-0.22	4.58	3.17	4.33					

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 90			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	460102	460500	460701	460801	460901	461300	OSWEGO			
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO					
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	15,454,384	31,692,491	14,909,560	30,145,988	19,595,028		13,942,838			
FULL DAY K CONVERSION	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	123,444	623,049	238,698	371,568	336,000		495,032			
BOCES	1,629,249	3,825,519	2,083,611	3,236,951	2,179,838		2,165,423			
SPECIAL SERVICES	0	0	0	0	0					
HIGH COST EXCESS COST	450,707	1,565,528	721,862	1,807,131	875,776		629,487			
PRIVATE EXCESS COST	80,371	21,358	50,549	71,582	20,325		68,273			
HARDWARE & TECHNOLOGY	9,526	10,203	27,338	70,023	29,556		51,079			
SOFTWARE, LIBRARY, TEXTBOOK	95,228	276,516	107,589	310,235	162,190		313,258			
TRANSPORTATION INCL SUMMER	1,928,912	3,269,553	1,352,174	5,458,523	2,379,740		2,234,250			
BUILDING + BLDG REORG INCENT	4,388,274	3,094,420	4,451,989	4,689,766	3,569,138		3,983,323			
OPERATING REORG INCENTIVE	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0					
HIGH TAX AID	0	0	0	0	0					
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0					
TOTAL	24,160,795	44,439,247	24,143,870	46,161,867	29,150,691		23,887,863			
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	15,972,105	32,934,540	15,409,030	30,971,988	20,251,461		15,108,742			
FULL DAY K CONVERSION	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395		495,891			
BOCES	1,673,207	4,027,099	1,845,963	3,475,773	2,476,901		2,409,197			
SPECIAL SERVICES	0	0	0	0	0					
HIGH COST EXCESS COST	393,074	2,261,495	696,301	1,877,040	1,173,962		596,568			
PRIVATE EXCESS COST	188,334	55,629	51,224	74,517	26,061		70,618			
HARDWARE & TECHNOLOGY	21,395	71,536	28,009	69,296	32,354		50,179			
SOFTWARE, LIBRARY, TEXTBOOK	64,341	279,224	108,908	309,164	164,719		310,252			
TRANSPORTATION INCL SUMMER	2,176,308	3,544,667	1,583,766	5,749,386	2,920,852		2,203,964			
BUILDING + BLDG REORG INCENT	4,246,469	3,823,148	4,014,839	2,592,442	4,525,068		4,097,239			
OPERATING REORG INCENTIVE	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0					
HIGH TAX AID	0	0	0	0	0					
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0					
TOTAL	24,895,442	47,654,918	23,981,566	45,492,132	31,909,773		25,342,650			
\$ CHG 17-18 MINUS 16-17	734,647	3,215,671	-162,304	-669,735	2,759,082		1,454,787			
% CHG TOTAL AID	3.04	7.24	-0.67	-1.45	9.46		6.09			
\$ CHG H/O BLDG, REORG BLDG AID	876,452	2,486,943	274,846	1,427,589	1,803,152		1,340,871			
% CHG H/O BLDG, REORG BLDG AID	4.43	6.02	1.40	3.44	7.05		6.74			

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK		SA ED: 188	PY ED: 258	04/07/17 PAGE 91		
2017-18 STATE AID PROJECTIONS								
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	461801	461901	462001	COUNTY TOTALS				
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX					
2016-17 BASE YEAR AIDS:								
FOUNDATION AID	10,238,480	10,414,178	17,334,457	163,727,404				
FULL DAY K CONVERSION	0	0	0	2,725,686				
UNIVERSAL PRE-KINDERGARTEN	161,266	153,669	222,960	352,195				
BOCES	1,014,121	1,165,627	2,274,712	19,575,051				
SPECIAL SERVICES	0	0	0	325,580				
HIGH COST EXCESS COST	239,197	75,260	435,235	6,800,193				
PRIVATE EXCESS COST	0	0	39,637	325,195				
HARDWARE & TECHNOLOGY	20,791	12,175	34,089	1,567,101				
SOFTWARE, LIBRARY, TEXTBOOK	85,833	62,627	146,725	21,243,496				
TRANSPORTATION INCL SUMMER	933,984	1,243,103	2,248,157	23,243,496				
BUILDING + BLDG REORG INCENT	1,845,733	2,634,474	4,295,241	32,952,358				
OPERATING REORG INCENTIVE	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0				
HIGH TAX AID	0	250,743	0	250,743				
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892				
TOTAL	14,538,405	16,011,856	27,054,105	249,548,699				
2017-18 ESTIMATED AIDS:								
FOUNDATION AID	10,603,319	10,763,052	17,809,421	169,823,658				
FULL DAY K CONVERSION	0	0	0	2,821,654				
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	20,962,576				
BOCES	1,254,163	1,336,596	2,463,677	0				
SPECIAL SERVICES	0	0	0	0				
HIGH COST EXCESS COST	239,711	72,300	448,675	7,759,126				
PRIVATE EXCESS COST	0	29,594	30,947	526,824				
HARDWARE & TECHNOLOGY	20,831	12,135	33,903	340,238				
SOFTWARE, LIBRARY, TEXTBOOK	85,404	61,540	146,073	1,560,425				
TRANSPORTATION INCL SUMMER	1,035,646	1,298,295	2,160,697	22,673,781				
BUILDING + BLDG REORG INCENT	1,832,024	2,383,101	4,211,622	31,725,952				
OPERATING REORG INCENTIVE	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0				
HIGH TAX AID	0	250,743	0	250,743				
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892				
TOTAL	15,275,789	16,362,713	27,552,886	258,467,869				
\$ CHG 17-18 MINUS 16-17	737,384	350,857	498,781	8,919,170				
% CHG TOTAL AID	5.07	2.19	1.84					
\$ CHG H/O BLDG, REORG BLDG AID	751,093	602,230	582,400	10,145,576				
% CHG H/O BLDG, REORG BLDG AID	5.92	4.50	2.56					

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK		SA ED: 188	PY ED: 258	04/07/17 PAGE 92		
2017-18 STATE AID PROJECTIONS								
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	470202	470501	470801	470901	471101	471201		
DISTRICT NAME	GLBTSVLLE-MT U	EDMESTON	LAURENS	SCHENEVUS	HILFORD	MORRIS		
2016-17 BASE YEAR AIDS:								
FOUNDATION AID	4,305,638	4,795,667	3,854,467	3,110,689	3,769,397	4,196,187		
FULL DAY K CONVERSION	0	0	0	48,002	55,128	67,142		
UNIVERSAL PRE-KINDERGARTEN	0	65,484	0	476,199	517,404	539,466		
BOCES	477,295	465,767	401,886	0	0	0		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	29,427	36,372	141,650	178,787	80,748	95,053		
PRIVATE EXCESS COST	0	169,241	49,673	98,022	54,212	142,321		
HARDWARE & TECHNOLOGY	5,701	6,399	5,628	5,672	5,506	6,282		
SOFTWARE, LIBRARY, TEXTBOOK	28,454	32,137	26,717	28,687	30,461	28,475		
TRANSPORTATION INCL SUMMER	549,564	563,878	439,918	460,416	377,260	601,716		
BUILDING + BLDG REORG INCENT	868,762	1,299,779	1,272,702	393,001	641,471	924,110		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	2,008	0	0	0		
TOTAL	6,264,841	7,431,024	6,192,641	4,801,516	5,531,587	6,603,752		
2017-18 ESTIMATED AIDS:								
FOUNDATION AID	4,449,876	4,956,321	3,983,591	3,226,817	3,895,671	4,336,759		
FULL DAY K CONVERSION	0	0	0	65,489	59,175	90,166		
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	576,083	601,338	597,544		
BOCES	556,418	562,143	472,150	0	0	0		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	82,440	29,292	150,851	207,282	57,452	27,377		
PRIVATE EXCESS COST	0	160,290	79,829	101,185	142,773	167,568		
HARDWARE & TECHNOLOGY	5,804	6,506	5,775	6,271	5,315	6,064		
SOFTWARE, LIBRARY, TEXTBOOK	28,280	31,846	26,017	30,214	29,230	28,280		
TRANSPORTATION INCL SUMMER	611,219	644,868	538,528	554,238	406,678	595,220		
BUILDING + BLDG REORG INCENT	871,021	1,281,518	1,256,940	423,220	414,789	904,675		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	2,008	0	0	0		
TOTAL	6,605,058	7,739,534	6,513,681	5,192,807	5,612,721	6,753,953		
\$ CHG 17-18 MINUS 16-17	340,217	308,510	321,040	391,291	81,134	150,201		
% CHG TOTAL AID	5.43	4.15	5.18	8.15	1.47	2.27		
\$ CHG H/O BLDG, REORG BLDG AID	337,958	326,771	336,802	361,072	307,816	169,636		
% CHG H/O BLDG, REORG BLDG AID	6.26	5.33	6.85	8.19	6.29	2.99		

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 93

COUNTY - OTSEGO

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400 ONEONTA	471601 OTEGO-UNADILLA	471701 COOPERSTOWN	472001 RICHFIELD SPR	472202 CHERRY VLY-SPR	472506 HORCESTER
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	10,113,527	8,896,471	4,131,376	4,692,163	4,841,316	3,526,425
FULL DAY K CONVERSION	0	0	0	71,825	0	0
UNIVERSAL PRE-KINDERGARTEN	266,679	1,346,294	326,880	718,357	333,899	70,164
BOCES	1,258,169	0	0	0	0	485,155
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	466,170	171,834	91,759	24,607	62,830	87,135
PRIVATE EXCESS COST	420,539	270,811	20,390	111,348	44,259	146,930
HARDWARE & TECHNOLOGY	25,239	16,431	3,773	5,712	4,451	5,335
SOFTWARE, LIBRARY, TEXTBOOK	139,522	73,801	70,824	35,237	34,561	26,965
TRANSPORTATION INCL SUMMER	645,821	930,071	235,501	451,329	388,377	575,653
BUILDING + BLDG REORG INCENT	2,216,787	2,330,381	601,146	565,055	1,429,744	1,982,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	15,552,453	14,036,094	5,489,269	6,675,633	7,359,224	6,906,412
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	10,452,330	9,140,234	4,244,575	4,849,350	5,003,500	3,623,049
FULL DAY K CONVERSION	0	0	0	78,810	71,973	76,781
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	673,109	400,357	566,170
BOCES	1,369,664	1,648,950	406,266	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	366,600	107,774	117,342	22,878	62,986	95,513
PRIVATE EXCESS COST	440,900	350,297	39,695	122,790	70,600	198,097
HARDWARE & TECHNOLOGY	25,233	15,588	5,271	5,526	4,707	2,222
SOFTWARE, LIBRARY, TEXTBOOK	140,237	70,806	71,183	33,578	37,261	27,860
TRANSPORTATION INCL SUMMER	705,481	1,206,284	354,690	498,729	465,439	635,867
BUILDING + BLDG REORG INCENT	2,289,587	2,342,990	812,692	402,258	1,498,957	1,978,779
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	16,065,315	14,882,923	6,059,334	6,686,928	7,764,682	7,207,538
\$ CHG 17-18 MINUS 16-17	512,862	846,829	570,065	11,295	405,458	301,126
X CHG TOTAL AID	3.30	6.03	10.39	0.17	5.51	4.36
\$ CHG H/O BLDG, REORG BLDG AID	440,062	834,220	358,519	174,092	336,245	304,997
X CHG H/O BLDG, REORG BLDG AID	3.30	7.13	7.33	2.85	5.67	6.19

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 94

COUNTY - OTSEGO

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	60,233,323
FULL DAY K CONVERSION	715,309
UNIVERSAL PRE-KINDERGARTEN	7,346,771
BOCES	0
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,466,372
PRIVATE EXCESS COST	1,527,076
HARDWARE & TECHNOLOGY	96,132
SOFTWARE, LIBRARY, TEXTBOOK	555,841
TRANSPORTATION INCL SUMMER	6,219,504
BUILDING + BLDG REORG INCENT	14,525,588
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	92,844,446
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	62,162,073
FULL DAY K CONVERSION	784,427
UNIVERSAL PRE-KINDERGARTEN	8,430,192
BOCES	0
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,327,787
PRIVATE EXCESS COST	1,874,024
HARDWARE & TECHNOLOGY	97,482
SOFTWARE, LIBRARY, TEXTBOOK	554,992
TRANSPORTATION INCL SUMMER	7,217,541
BUILDING + BLDG REORG INCENT	14,477,426
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	97,084,474
\$ CHG 17-18 MINUS 16-17	4,240,028
X CHG TOTAL AID	0
\$ CHG H/O BLDG, REORG BLDG AID	4,288,190
X CHG H/O BLDG, REORG BLDG AID	0

HOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK		SA ED: 188		PY ED: 258		04/07/17 PAGE 95							
COUNTY - PUTNAM		2017-18 STATE AID PROJECTIONS								RUN NO. SA171-8							
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	480101	480102	480401	480404	480503	480601											
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER											
2016-17 BASE YEAR AIDS:																	
FOUNDATION AID	18,725,659	16,131,067	1,553,088	510,183	4,833,743	9,182,239											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0											
BOCES	3,115,806	1,858,561	273,364	69,806	1,377,091	1,222,762											
SPECIAL SERVICES	0	0	0	0	0	0											
HIGH COST EXCESS COST	1,571,793	115,943	6,588	0	219,897	292,757											
PRIVATE EXCESS COST	474,788	604,196	49,111	0	135,441	365,585											
HARDWARE & TECHNOLOGY	53,305	47,673	1,923	0	20,009	28,183											
SOFTWARE / LIBRARY / TEXTBOOK	362,841	357,137	67,325	25,535	142,743	260,297											
TRANSPORTATION INCL SUMMER	3,693,585	3,157,882	197,529	39,960	1,482,577	2,959,731											
BUILDING + BLDG REORG INCENT	2,164,752	1,795,747	423,742	103,480	1,110,907	2,538,259											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680											
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0											
TOTAL	31,679,353	25,898,033	2,767,168	869,189	10,247,969	18,155,793											
2017-18 ESTIMATED AIDS:																	
FOUNDATION AID	19,238,742	16,573,058	1,595,642	524,162	4,972,138	9,556,284											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0											
BOCES	2,848,723	2,059,198	253,035	62,230	1,225,617	1,195,079											
SPECIAL SERVICES	0	0	0	0	0	0											
HIGH COST EXCESS COST	2,016,538	379,259	15,510	2,166	266,171	259,850											
PRIVATE EXCESS COST	410,290	511,735	105,012	0	96,790	426,132											
HARDWARE & TECHNOLOGY	52,123	50,926	984	0	20,413	29,405											
SOFTWARE / LIBRARY / TEXTBOOK	354,111	353,718	66,435	25,508	140,627	258,250											
TRANSPORTATION INCL SUMMER	4,266,809	3,707,757	216,323	43,096	1,728,359	3,287,789											
BUILDING + BLDG REORG INCENT	2,373,776	2,564,297	491,254	104,480	1,257,860	3,029,626											
OPERATING REORG INCENTIVE	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680											
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0											
TOTAL	33,078,336	28,029,775	2,939,023	881,867	10,633,560	19,348,095											
% CHG 17-18 MINUS 16-17	1,398,983	2,131,742	171,855	12,678	385,591	1,192,302											
% CHG TOTAL AID	4.42	8.23	6.21	1.46	3.76	6.57											
% CHG H/O BLDG. REORG BLDG. AID	1,189,959	1,363,192	104,343	11,678	238,638	700,935											
% CHG H/O BLDG. REORG BLDG. AID	4.03	5.66	4.45	1.53	2.61	4.49											

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK				SA ED: 188	PY ED: 258	04/07/17 PAGE 97				
2017-18 STATE AID PROJECTIONS								RUN NO. SA171-B				
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS												
DISTRICT CODE	490101	490202	490301	490501	490601	490804						
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	MYNANTSKILL						
2016-17 BASE YEAR AIDS:												
FOUNDATION AID	7,298,448	5,928,055	16,244,107	8,659,943	18,707,531	1,675,581						
FULL DAY K CONVERSION	0	0	0	0	0	0						
UNIVERSAL PRE-KINDERGARTEN	73,700	646,689	1,279,666	122,774	377,649	0						
BOCES	446,151					1,227,117		274,109				
SPECIAL SERVICES	0	0	0	193,929								
HIGH COST EXCESS COST	57,303	173,174	668,909	176,597	949,623	14,494						
PRIVATE EXCESS COST	93,041	209,970	545,493	65,571	822,040	0						
HARDWARE & TECHNOLOGY	7,483	18,349	57,148	22,007	52,688	7,263						
SOFTWARE & LIBRARY TEXTBOOK	59,366	95,439	345,416	96,344	211,415	38,585						
TRANSPORTATION INCL SUMMER	1,079,829	902,230	3,449,246	1,046,847	1,889,122	382,563						
BUILDING + BLDG REORG INCENT	418,931	1,950,632	5,914,024	1,095,392	5,302,868	622,496						
OPERATING REORG INCENTIVE	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	325,986	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0						
HIGH TAX AID	168,884	0	0	0	0	0						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0						
TOTAL	9,703,136	9,924,538	28,504,009	11,479,404	29,866,039	3,015,091						
2017-18 ESTIMATED AIDS:												
FOUNDATION AID	7,542,946	6,171,932	16,689,195	8,897,225	19,694,809	1,721,491						
FULL DAY K CONVERSION	0	0	0	0	0	0						
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	382,782	0						
BOCES	498,150	611,153	1,308,355	0	1,223,778	260,383						
SPECIAL SERVICES	0	0	0	184,225	0	0						
HIGH COST EXCESS COST	36,360	138,808	615,597	178,534	1,134,602	20,973						
PRIVATE EXCESS COST	82,440	208,341	486,272	65,809	825,044	0						
HARDWARE & TECHNOLOGY	7,597	17,959	58,708	21,770	51,613	7,792						
SOFTWARE & LIBRARY TEXTBOOK	60,605	95,084	350,339	95,358	209,858	39,381						
TRANSPORTATION INCL SUMMER	1,186,208	1,039,618	3,661,167	1,291,346	2,153,873	390,228						
BUILDING + BLDG REORG INCENT	767,614	1,944,957	5,012,717	1,148,091	3,587,801	410,457						
OPERATING REORG INCENTIVE	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	275,856	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0						
HIGH TAX AID	168,884	0	0	0	0	0						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0						
TOTAL	10,426,047	10,227,852	28,182,350	12,018,743	29,539,716	2,850,705						
\$ CHG 17-18 MINUS 16-17	722,911	303,314	-321,659	539,339	-326,323	-164,386						
X CHG TOTAL AID	7,45	3.06	-1.13	4.70	-1.09	-5.45						
\$ CHG H/O BLDG, REORG BLDG AID	374,228	308,989	579,648	486,640	1,388,744	47,653						
X CHG H/O BLDG, REORG BLDG AID	4.03	3.88	2.57	4.69	5.65	1.99						

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK				SA ED: 188	PY ED: 258	04/07/17 PAGE 98				
2017-18 STATE AID PROJECTIONS								RUN NO. SA171-B				
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS												
DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS						
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY							
2016-17 BASE YEAR AIDS:												
FOUNDATION AID	8,450,291	15,668,062	7,191,079	4,934,815	39,960,374	134,718,286						
FULL DAY K CONVERSION	0	0	0	0	0	2,041,167						
UNIVERSAL PRE-KINDERGARTEN	202,897	0	87,360	0	1,176,787	10,389,603						
BOCES	656,897	1,469,028	814,059	699,866	2,876,021	193,929						
SPECIAL SERVICES	0	0	0	0	0	0						
HIGH COST EXCESS COST	290,558	612,883	147,384	165,895	1,332,606	4,589,426						
PRIVATE EXCESS COST	589,146	283,754	71,438	115,688	1,691,607	4,487,748						
HARDWARE & TECHNOLOGY	23,298	42,724	16,077	13,053	91,710	354,800						
SOFTWARE & LIBRARY TEXTBOOK	97,336	239,658	81,153	73,275	405,260	1,740,247						
TRANSPORTATION INCL SUMMER	525,098	2,761,441	1,000,357	827,340	4,113,890	17,977,963						
BUILDING + BLDG REORG INCENT	2,170,982	2,799,341	1,460,733	931,981	7,427,271	30,094,651						
OPERATING REORG INCENTIVE	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	60,944	0	0	0	562,707	949,637						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0						
HIGH TAX AID	0	0	0	0	0	168,884						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0						
TOTAL	13,067,447	23,875,891	10,869,640	7,762,613	59,638,533	207,706,341						
2017-18 ESTIMATED AIDS:												
FOUNDATION AID	8,802,959	16,097,366	7,405,651	5,070,028	41,646,079	139,739,681						
FULL DAY K CONVERSION	0	0	0	0	0	2,067,883						
UNIVERSAL PRE-KINDERGARTEN	209,198	0	87,360	0	1,177,435	10,216,932						
BOCES	635,534	1,440,190	737,489	684,876	2,817,024	184,225						
SPECIAL SERVICES	0	0	0	0	0	0						
HIGH COST EXCESS COST	314,064	565,306	180,088	150,967	1,233,539	4,569,058						
PRIVATE EXCESS COST	585,376	275,318	85,163	90,036	1,666,511	4,370,310						
HARDWARE & TECHNOLOGY	23,763	44,573	15,377	12,757	93,948	355,857						
SOFTWARE & LIBRARY TEXTBOOK	98,030	230,300	77,015	73,745	407,451	1,737,166						
TRANSPORTATION INCL SUMMER	459,434	3,074,051	1,258,736	924,931	4,235,541	19,675,133						
BUILDING + BLDG REORG INCENT	2,326,062	3,226,776	1,543,754	974,120	7,530,570	28,472,919						
OPERATING REORG INCENTIVE	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	41,290	0	0	0	0	317,146						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0						
HIGH TAX AID	0	0	0	0	0	168,884						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0						
TOTAL	13,495,710	24,953,880	11,390,633	7,981,460	60,808,098	211,875,194						
\$ CHG 17-18 MINUS 16-17	428,263	1,077,989	520,993	218,847	1,169,565	4,168,853						
X CHG TOTAL AID	3.28	4.51	4.79	2.82	1.96							
\$ CHG H/O BLDG, REORG BLDG AID	273,183	650,554	437,972	176,708	1,066,266	5,790,585						
X CHG H/O BLDG, REORG BLDG AID	2.51	3.09	4.65	2.59	2.04							

MOD ED: 0159E

DB ED: 0159E

STATE OF NEW YORK

SA

188

04/07/17 PAGE 99

RUN NO. SA171-8

2017-18 STATE AID PROJECTIONS

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTONH	HANUET	HAVERSTRAN-ST	S. ORANGETOWN	NYACK	PEARL RIVER
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	20,256,490	4,395,149	37,293,967	6,558,249	6,470,889	5,111,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	75,600
BOCES	1,538,902	1,587,540	2,300,236	1,813,878	1,569,961	1,344,405
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	921,036	314,927	1,780,992	410,934	423,626	302,567
PRIVATE EXCESS COST	576,471	50,116	494,256	159,375	68,285	215,123
HARDWARE & TECHNOLOGY	72,118	20,655	124,984	16,813	25,123	25,123
SOFTWARE, LIBRARY, TEXTBOOK	685,691	133,594	618,255	256,501	254,424	213,387
TRANSPORTATION INCL SUMMER	3,389,480	675,605	6,781,072	1,201,147	1,284,301	955,673
BUILDING + BLDG REORG INCENT	3,019,941	544,584	3,729,304	1,469,932	733,371	940,915
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	32,089,613	8,237,215	59,252,426	12,405,593	11,247,687	10,121,500
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	20,811,517	4,670,484	38,602,431	6,737,945	6,697,288	5,251,767
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES	1,527,810	1,318,514	2,092,130	1,448,655	1,377,968	1,396,652
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	723,464	394,912	1,828,600	406,746	475,817	489,540
PRIVATE EXCESS COST	963,034	25,787	416,780	147,652	70,984	202,718
HARDWARE & TECHNOLOGY	74,965	22,960	130,703	16,100	26,465	24,447
SOFTWARE, LIBRARY, TEXTBOOK	681,233	185,097	671,243	253,361	260,364	211,182
TRANSPORTATION INCL SUMMER	3,600,262	706,847	6,879,748	1,134,656	1,285,543	964,467
BUILDING + BLDG REORG INCENT	3,409,862	622,446	4,310,765	1,299,456	629,373	806,231
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	33,421,631	8,462,102	61,061,760	11,961,335	11,240,683	10,353,382
% CHG 17-18 MINUS 16-17	1,332,018	224,887	1,809,334	-444,258	-7,004	231,882
% CHG TOTAL AID	4.15	2.73	3.05	-3.58	-0.06	2.29
CHG H/O BLDG, REORG BLDG AID	942,097	147,025	1,227,873	-273,782	96,994	366,566
CHG H/O BLDG, REORG BLDG AID	3.24	1.91	2.21	-2.50	0.92	3.99

MOD ED: 0159E

DB ED: 0159E

STATE OF NEW YORK

5A

188

04/07/17 PAGE 100

RUN NO. SA171-8

2017-18 STATE AID PROJECTIONS

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401 RAMAPO	500402 EAST RAMAPO	COUNTY TOTALS
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	9,611,563	34,538,912	124,236,926
FULL DAY K CONVERSION	0	2,955,764	2,955,764
UNIVERSAL PRE-KINDERGARTEN	253,800	5,416,033	7,411,362
BOCES	3,012,832	2,213,501	15,381,255
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	832,021	2,608,756	7,594,859
PRIVATE EXCESS COST	328,285	964,432	2,860,450
HARDWARE & TECHNOLOGY	57,762	232,139	577,543
SOFTWARE, LIBRARY, TEXTBOOK	470,131	2,334,490	4,966,473
TRANSPORTATION INCL SUMMER	3,617,775	23,227,464	41,136,517
BUILDING + BLDG REORG INCENT	4,096,362	1,546,457	16,080,866
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	22,843,916	76,767,094	232,965,044
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	10,021,854	36,720,213	129,513,499
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	256,500	5,416,033	7,415,947
BOCES	2,781,011	2,405,310	14,348,050
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	672,783	2,653,407	7,645,269
PRIVATE EXCESS COST	249,402	833,343	2,909,710
HARDWARE & TECHNOLOGY	57,816	273,304	2,626,760
SOFTWARE, LIBRARY, TEXTBOOK	459,093	2,663,691	5,325,264
TRANSPORTATION INCL SUMMER	4,038,230	23,671,007	42,280,760
BUILDING + BLDG REORG INCENT	4,185,276	2,340,938	17,604,347
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	23,285,350	77,706,392	237,492,635
% CHG 17-18 MINUS 16-17	441,434	939,298	4,527,591
% CHG TOTAL AID	1.93	1.22	
% CHG H/O BLDG, REORG BLDG AID	352,520	144,817	3,004,110
% CHG H/O BLDG, REORG BLDG AID	1.88	0.19	

MOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK		SA ED:	188	PY ED:	258	04/07/17	PAGE 101				
COUNTY - ST. LAWRENCE															
2017-18 STATE AID PROJECTIONS															
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS															
DISTRICT CODE	510101	510201	510401	510501	511101	GOUVERNEUR					511201				
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP		HAMMOND									
2016-17 BASE YEAR AIDS:															
FOUNDATION AID	10,179,924	11,373,185	3,247,454	1,699,811	18,129,220						2,503,999				
FULL DAY K CONVERSION	0	0	0	0	0	0					0				
UNIVERSAL PRE-KINDERGARTEN	153,636	244,109	103,120	54,000	327,524						64,000				
BOCES	1,628,933	1,234,296	312,317	302,940	2,358,750						254,788				
SPECIAL SERVICES	0	0	0	0	0	0					0				
HIGH COST EXCESS COST	469,710	615,545	0	31,298	528,534						4,008				
PRIVATE EXCESS COST	0	0	0	0	0	211,231					0				
HARDWARE & TECHNOLOGY	20,354	24,292	527	15	31,600						2,789				
SOFTWARE - LIBRARY - TEXTBOOK	80,191	102,944	21,794	23,971	130,274						21,053				
TRANSPORTATION INCL SUMMER	1,611,688	1,637,604	311,478	246,385	1,947,345						349,528				
BUILDING + BLDG REORG INCENT	2,856,574	2,184,004	663,191	515,007	1,838,922						280,095				
OPERATING REORG INCENTIVE	0	0	0	0	0	0					0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					0				
HIGH TAX AID	0	0	0	0	0	0					69,877				
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	0					67				
TOTAL	17,001,010	17,442,172	4,986,027	2,873,927	25,503,400						3,550,204				
2017-18 ESTIMATED AIDS:															
FOUNDATION AID	10,538,804	11,754,186	3,356,243	1,756,754	18,736,548						2,587,882				
FULL DAY K CONVERSION	0	0	0	0	0	0					0				
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708						72,000				
BOCES	1,772,763	1,489,366	297,521	289,253	2,543,044						281,352				
SPECIAL SERVICES	0	0	0	0	0	0					0				
HIGH COST EXCESS COST	464,738	548,165	0	37,357	411,247						33,432				
PRIVATE EXCESS COST	22,887	30,293	0	0	199,518						0				
HARDWARE & TECHNOLOGY	20,226	24,990	857	0	30,416						2,542				
SOFTWARE - LIBRARY - TEXTBOOK	79,193	105,291	22,275	23,834	125,298						20,809				
TRANSPORTATION INCL SUMMER	1,807,082	1,765,718	370,567	245,535	2,151,091						441,389				
BUILDING + BLDG REORG INCENT	3,066,941	1,902,140	663,616	512,452	3,140,985						348,729				
OPERATING REORG INCENTIVE	0	0	0	0	0	0					0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					0				
HIGH TAX AID	0	0	0	0	0	0					69,877				
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	0					67				
TOTAL	17,930,459	17,891,187	5,140,345	2,919,185	27,669,855						3,858,079				
\$ CHG 17-18 MINUS 16-17	929,549	449,015	154,318	45,258	2,166,455						307,875				
X CHG TOTAL AID	5.47	2.57	3.10	1.57	8.49						8.67				
\$ CHG H/O BLDG, REORG BLDG AID	719,082	730,879	153,893	47,813	864,392						239,241				
X CHG H/O BLDG, REORG BLDG AID	5.08	4.79	3.56	2.03	3.65						7.32				

MOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK		SA ED:	188	PY ED:	258	04/07/17	PAGE 102				
COUNTY - ST. LAWRENCE															
2017-18 STATE AID PROJECTIONS															
DISTRICT CODE	511301	511602	511901	512001	512101	MORRISTOWN					NORHOOD NORFOL				
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSEMA											
2016-17 BASE YEAR AIDS:															
FOUNDATION AID	4,395,272	5,104,893	6,157,592	20,627,618	3,411,098						9,858,246				
FULL DAY K CONVERSION	0	0	0	0	0	0					0				
UNIVERSAL PRE-KINDERGARTEN	88,506	92,440	139,157	204,072	56,000						122,564				
BOCES	593,670	762,943	875,998	3,009,692	490,757						1,256,932				
SPECIAL SERVICES	0	0	0	0	0	0					0				
HIGH COST EXCESS COST	252,093	416,375	0	1,890,320	185,956						783,355				
PRIVATE EXCESS COST	0	0	0	0	0	0					104,962				
HARDWARE & TECHNOLOGY	7,193	10,370	11,966	128,613	0						20,224				
SOFTWARE - LIBRARY - TEXTBOOK	32,025	43,188	52,312	227,327	3,809						82,576				
TRANSPORTATION INCL SUMMER	483,991	748,362	840,141	1,923,102	376,846						1,305,748				
BUILDING + BLDG REORG INCENT	544,774	942,820	784,965	3,901,448	433,214						1,249,290				
OPERATING REORG INCENTIVE	0	0	0	0	0	0					0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					0				
HIGH TAX AID	164,835	0	0	0	0	154,897					0				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0					0				
TOTAL	6,562,359	8,121,621	8,861,831	31,969,887	5,133,309						14,783,997				
2017-18 ESTIMATED AIDS:															
FOUNDATION AID	4,542,513	5,275,906	6,363,871	21,671,707	3,525,369						10,213,430				
FULL DAY K CONVERSION	0	0	0	0	0	0					0				
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628						127,863				
BOCES	699,328	781,224	867,973	3,281,868	520,339						1,440,849				
SPECIAL SERVICES	0	0	0	0	0	0					0				
HIGH COST EXCESS COST	252,312	370,629	222,550	1,551,841	185,747						454,754				
PRIVATE EXCESS COST	0	0	0	0	0	0					104,745				
HARDWARE & TECHNOLOGY	7,291	10,643	12,127	138,669	0						20,165				
SOFTWARE - LIBRARY - TEXTBOOK	32,158	43,996	52,267	56,344	4,044						80,975				
TRANSPORTATION INCL SUMMER	578,781	749,320	892,169	222,868	25,990						1,397,254				
BUILDING + BLDG REORG INCENT	538,270	634,794	936,370	3,001,049	474,296						1,850,443				
OPERATING REORG INCENTIVE	0	0	0	0	0	0					0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					0				
HIGH TAX AID	164,835	0	0	0	0	154,897					0				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0					0				
TOTAL	6,918,865	7,960,734	9,488,646	32,842,787	5,249,701						15,690,298				
\$ CHG 17-18 MINUS 16-17	356,506	-160,887	626,815	872,900	116,392						906,301				
X CHG TOTAL AID	5.43	-1.98	7.07	2.73	2.27						6.13				
\$ CHG H/O BLDG, REORG BLDG AID	363,010	147,139	475,410	1,062,933	274,215						305,148				
X CHG H/O BLDG, REORG BLDG AID	6.03	2.05	5.89	3.79	5.83						2.25				

MOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK		SA ED:	188	PY ED:	258	04/07/17	PAGE 103				
COUNTY - ST. LAWRENCE															
2017-18 STATE AID PROJECTIONS															
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS															
DISTRICT CODE	512300	512404	512501	512902	513102	EDWARDS-KNOX					COUNTY TOTALS				
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM											
2016-17 BASE YEAR AIDS:															
FOUNDATION AID	18,269,369	5,673,262	4,132,731	9,455,445	7,473,894						141,693,013				
FULL DAY K CONVERSION	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	229,711	95,960	60,000	172,260	107,354						2,314,413				
BOCES	2,576,857	1,216,446	588,463	1,497,501	933,698						19,894,981				
SPECIAL SERVICES	0	0	0	0	0										
HIGH COST EXCESS COST	1,066,908	98,934	165,407	781,651	137,138						7,427,232				
PRIVATE EXCESS COST	0	0	29,654	77,400	115,876						667,536				
HARDWARE & TECHNOLOGY	33,216	13,587	6,408	22,186	10,914						277,245				
SOFTWARE & LIBRARY, TEXTBOOK	129,580	55,923	34,898	103,526	44,738						1,207,182				
TRANSPORTATION INCL SUMMER	478,768	509,406	571,187	1,127,246	854,140						15,324,165				
BUILDING + BLDG REORG INCENT	4,681,703	967,842	703,076	3,091,281	1,635,152						27,273,358				
OPERATING REORG INCENTIVE	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0										
ACADEMIC ENHANCEMENT	0	0	0	0	0										
HIGH TAX AID	0	0	0	0	0						715,755				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0						26,260				
TOTAL	27,466,112	8,631,360	6,291,824	16,328,896	11,313,204						216,821,140				
2017-18 ESTIMATED AIDS:															
FOUNDATION AID	18,881,392	5,863,316	4,271,177	9,772,202	7,724,269						146,835,569				
FULL DAY K CONVERSION	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	82,911	175,250	109,582						2,420,977				
BOCES	2,803,949	1,156,708	640,773	1,629,396	1,111,826						21,607,532				
SPECIAL SERVICES	0	0	0	0	0										
HIGH COST EXCESS COST	988,701	173,518	151,214	767,351	269,237						6,882,613				
PRIVATE EXCESS COST	0	0	29,703	77,244	80,281						683,560				
HARDWARE & TECHNOLOGY	33,001	13,701	6,612	22,390	10,221						275,570				
SOFTWARE & LIBRARY, TEXTBOOK	127,905	56,458	35,310	103,354	42,426						1,201,007				
TRANSPORTATION INCL SUMMER	506,362	590,658	584,707	1,249,551	1,007,257						16,813,086				
BUILDING + BLDG REORG INCENT	5,226,598	932,633	717,304	3,111,332	1,731,254						29,300,667				
OPERATING REORG INCENTIVE	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0										
ACADEMIC ENHANCEMENT	0	0	0	0	0										
HIGH TAX AID	0	0	0	0	0						715,755				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0						26,260				
TOTAL	28,800,677	8,886,844	6,519,711	16,908,970	12,086,353						226,762,696				
\$ CHG 17-18 MINUS 16-17	1,334,565	255,484	227,887	580,074	773,149						9,941,556				
% CHG TOTAL AID	4.86	2.96	3.62	3.55	6.83										
\$ CHG H/O BLDG, REORG BLDG AID	789,670	290,693	213,659	560,023	677,047						7,914,247				
% CHG H/O BLDG, REORG BLDG AID	3.47	3.79	3.82	4.23	7.00										

MOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK		SA ED:	188	PY ED:	258	04/07/17	PAGE 104				
COUNTY - SARATOGA															
2017-18 STATE AID PROJECTIONS															
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS															
DISTRICT CODE	520101	520302	520401	520601	520701	GALWAY					MECHANICVILLE				
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG											
2016-17 BASE YEAR AIDS:															
FOUNDATION AID	12,868,792	27,031,639	8,717,333	567,927	6,108,896						6,793,537				
FULL DAY K CONVERSION	0	0	0	0	0						0				
UNIVERSAL PRE-KINDERGARTEN	0	0	14,368	0	0						0				
BOCES	1,527,886	2,368,060	605,311	31,715	622,392						744,996				
SPECIAL SERVICES	0	0	0	0	0						0				
HIGH COST EXCESS COST	547,982	47,104	21,782	0	64,835						134,480				
PRIVATE EXCESS COST	448,642	912,096	140,498	0	70,551						373,904				
HARDWARE & TECHNOLOGY	45,689	133,666	19,636	0	9,196						21,500				
SOFTWARE & LIBRARY, TEXTBOOK	250,185	826,060	67,097	8,921	69,996						111,763				
TRANSPORTATION INCL SUMMER	2,270,710	7,961,722	784,343	15,119	763,864						820,267				
BUILDING + BLDG REORG INCENT	3,695,773	6,775,446	1,027,397	10,540	846,810						1,485,819				
OPERATING REORG INCENTIVE	0	0	0	0	0						0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0						0				
ACADEMIC ENHANCEMENT	0	0	0	0	0						0				
HIGH TAX AID	0	0	0	0	193,761						0				
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0						0				
TOTAL	21,701,543	46,055,793	11,397,765	828,483	8,556,040						10,486,366				
2017-18 ESTIMATED AIDS:															
FOUNDATION AID	13,221,396	27,772,305	9,009,363	583,488	6,276,279						7,081,621				
FULL DAY K CONVERSION	0	0	0	0	0						0				
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0						0				
BOCES	1,284,083	1,965,875	661,515	48,163	637,860						799,953				
SPECIAL SERVICES	0	0	0	0	0						0				
HIGH COST EXCESS COST	691,696	657,064	124,579	3,576	72,860						133,864				
PRIVATE EXCESS COST	444,847	835,564	142,667	0	69,430						360,081				
HARDWARE & TECHNOLOGY	46,093	135,721	19,312	0	8,938						21,574				
SOFTWARE & LIBRARY, TEXTBOOK	250,004	839,064	100,715	8,958	68,299						111,043				
TRANSPORTATION INCL SUMMER	2,528,282	8,502,314	799,824	19,248	935,777						886,643				
BUILDING + BLDG REORG INCENT	5,064,701	8,370,223	1,031,417	4	822,598						1,497,545				
OPERATING REORG INCENTIVE	0	0	0	0	0						0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0						0				
ACADEMIC ENHANCEMENT	0	0	0	0	0						0				
HIGH TAX AID	0	0	0	0	193,761						0				
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0						0				
TOTAL	23,576,986	47,078,130	11,903,839	857,198	8,891,441						10,892,324				
\$ CHG 17-18 MINUS 16-17	1,875,443	1,022,337	506,074	28,715	335,401						405,958				
% CHG TOTAL AID	8.64	2.22	4.44	3.47	3.92						3.87				
\$ CHG H/O BLDG, REORG BLDG AID	506,515	1,427,560	502,054	39,251	359,613						394,232				
% CHG H/O BLDG, REORG BLDG AID	2.81	3.63	4.84	4.80	4.66						4.38				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK 2017-18 STATE AID PROJECTIONS			SA ED: 188	PY ED: 258	04/07/17 PAGE 105
COUNTY - SARATOGA		2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					RUN NO. SA171-8
DISTRICT CODE	521301	521401	521701	521800	522001	522101	
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	HATERFORD	
2016-17 BASE YEAR AIDS:							
FOUNDATION AID	18,111,811	16,895,486	10,744,731	21,104,074	6,400,171	4,232,338	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	448,164	315,192	0	331,049	58,000	0	
BOCES	1,599,424	2,013,787	1,280,308	1,575,145	593,768	462,717	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	415,204	692,520	231,099	441,225	127,458	243,692	
PRIVATE EXCESS COST	234,784	307,542	99,354	812,590	129,330	56,706	
HARDWARE & TECHNOLOGY	62,632	48,355	26,450	56,452	15,736	15,145	
SOFTWARE, LIBRARY, TEXTBOOK	347,865	259,166	134,638	566,258	90,072	72,734	
TRANSPORTATION INCL SUMMER	3,092,170	2,289,539	1,182,625	2,285,914	1,002,374	782,869	
BUILDING + BLDG REORG INCENT	5,303,233	3,787,926	2,486,849	6,064,722	2,566,777	2,031,641	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	29,615,287	26,609,513	16,186,054	33,237,429	10,983,686	7,897,842	
2017-18 ESTIMATED AIDS:							
FOUNDATION AID	18,608,074	17,358,422	11,047,599	21,682,325	6,604,151	4,374,121	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0	
BOCES	1,605,489	2,159,636	1,158,821	1,714,192	685,041	491,198	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	405,126	907,094	278,891	531,060	140,145	238,126	
PRIVATE EXCESS COST	231,485	412,821	88,871	792,881	191,761	59,076	
HARDWARE & TECHNOLOGY	63,001	49,126	26,061	57,063	14,878	15,493	
SOFTWARE, LIBRARY, TEXTBOOK	349,989	255,802	130,791	563,925	87,957	71,536	
TRANSPORTATION INCL SUMMER	3,067,755	2,653,585	1,203,873	2,678,686	1,071,789	853,980	
BUILDING + BLDG REORG INCENT	5,218,544	3,842,441	2,500,089	6,641,892	2,672,408	1,830,109	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	30,000,032	27,953,119	16,434,996	35,010,950	11,526,130	7,933,639	
\$ CHG 17-18 MINUS 16-17	384,745	1,343,606	248,942	1,773,521	542,444	35,797	
X CHG TOTAL AID	1.30	5.05	1.54	5.34	4.94	0.45	
\$ CHG M/O BLDG, REORG BLDG AID	469,434	1,289,091	235,702	1,196,351	436,813	237,329	
% CHG M/O BLDG, REORG BLDG AID	1.93	5.65	1.72	4.40	5.19	4.05	

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK 2017-18 STATE AID PROJECTIONS			SA ED: 188	PY ED: 258	04/07/17 PAGE 106
COUNTY - SARATOGA		2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					RUN NO. SA171-8
DISTRICT CODE		COUNTY TOTALS					
DISTRICT NAME							
2016-17 BASE YEAR AIDS:							
FOUNDATION AID	139,576,735						
FULL DAY K CONVERSION	1,166,773						
UNIVERSAL PRE-KINDERGARTEN	13,425,509						
BOCES							
SPECIAL SERVICES							
HIGH COST EXCESS COST	2,967,381						
PRIVATE EXCESS COST	3,585,997						
HARDWARE & TECHNOLOGY	454,227						
SOFTWARE, LIBRARY, TEXTBOOK	2,804,255						
TRANSPORTATION INCL SUMMER	23,252,016						
BUILDING + BLDG REORG INCENT	36,082,933						
OPERATING REORG INCENTIVE							
CHARTER SCHOOL TRANSITIONAL							
ACADEMIC ENHANCEMENT							
HIGH TAX AID	193,761						
SUPPLEMENTAL PUB EXCESS COST	45,884						
TOTAL	223,555,801						
2017-18 ESTIMATED AIDS:							
FOUNDATION AID	143,619,144						
FULL DAY K CONVERSION	1,184,134						
UNIVERSAL PRE-KINDERGARTEN	13,210,826						
BOCES							
SPECIAL SERVICES							
HIGH COST EXCESS COST	4,184,081						
PRIVATE EXCESS COST	3,632,484						
HARDWARE & TECHNOLOGY	457,260						
SOFTWARE, LIBRARY, TEXTBOOK	2,838,083						
TRANSPORTATION INCL SUMMER	22,201,156						
BUILDING + BLDG REORG INCENT	37,491,971						
OPERATING REORG INCENTIVE							
CHARTER SCHOOL TRANSITIONAL							
ACADEMIC ENHANCEMENT							
HIGH TAX AID	193,761						
SUPPLEMENTAL PUB EXCESS COST	45,884						
TOTAL	232,058,784						
\$ CHG 17-18 MINUS 16-17	8,502,983						
X CHG TOTAL AID							
\$ CHG M/O BLDG, REORG BLDG AID	7,093,945						
% CHG M/O BLDG, REORG BLDG AID							

MOD ED: 0159E

DB ED: 0159E

STATE OF NEW YORK

SA

188

04/07/17 PAGE 107

RUN NO. SA171-8

2017-18 STATE AID PROJECTIONS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESEBURG	SCOTIA GLENVILLE	NISKAYUNA	SCHALMONT	MOHONKSEN	SCHEECTADY
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	4,487,079	12,840,830	10,101,587	7,137,393	12,898,279	86,843,489
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	2,519,881
BOCES	541,251	1,350,541	1,373,583	988,078	1,063,652	3,105,132
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	120,701	426,822	373,761	496,857	258,924	1,378,551
PRIVATE EXCESS COST	162,669	585,172	498,961	101,947	624,962	3,844,024
HARDWARE & TECHNOLOGY	11,742	44,546	62,008	22,069	44,026	202,391
SOFTWARE, LIBRARY, TEXTBOOK	60,569	213,423	345,471	150,857	231,989	823,116
TRANSPORTATION INCL SUMMER	937,117	1,481,016	2,346,925	1,855,456	1,726,074	6,818,661
BUILDING + BLDG REORG INCENT	709,939	2,807,010	6,792,818	2,637,592	2,583,985	7,677,313
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	405,052	0	0
HIGH TAX AID	0	0	0	24,469	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,031,067	19,749,360	21,895,114	13,819,770	19,431,891	113,213,558
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	4,623,567	13,192,668	10,388,047	7,523,946	13,251,691	94,373,014
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	2,844,762
BOCES	494,912	1,109,294	1,410,123	916,780	1,104,054	3,178,153
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	148,232	387,268	512,454	441,129	287,616	2,933,618
PRIVATE EXCESS COST	147,089	562,072	596,388	91,002	773,374	4,278,958
HARDWARE & TECHNOLOGY	11,593	43,913	64,622	23,718	43,945	206,310
SOFTWARE, LIBRARY, TEXTBOOK	59,731	209,528	350,303	150,724	228,836	821,679
TRANSPORTATION INCL SUMMER	935,324	1,705,730	2,367,468	1,934,919	2,119,491	6,837,604
BUILDING + BLDG REORG INCENT	899,150	2,987,961	6,560,257	2,715,861	3,443,090	12,898,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	336,420
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	7,319,698	20,198,434	22,249,662	14,226,600	21,252,097	128,706,902
\$ CHG 17-18 MINUS 16-17	288,631	449,074	354,548	406,830	1,820,206	15,493,344
% CHG TOTAL AID	4.11	2.27	1.62	2.94	9.37	13.69
\$ CHG H/O BLDG, REORG BLDG AID	99,420	268,123	587,109	328,561	961,101	10,272,277
% CHG H/O BLDG, REORG BLDG AID	1.57	1.58	3.89	2.94	5.70	9.73

MOD ED: 0159E

DB ED: 01595

STATE OF NEW YORK

5A

188

04/07/17 PAGE 108

BUIN NO. SA171-8

2017-18 STATE AID PROJECTION

2016-17 AND 2017-18 AIDE PAYABLE UNDER SECTION 3609 PLUS OTHER AID

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	134,308,657
FULL DAY K CONVERSION	2,519,881
UNIVERSAL PRE-KINDERGARTEN	8,423,231
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,005,616
PRIVATE EXCESS COST	5,817,735
HARDWARE & TECHNOLOGY	386,782
SOFTWARE LIBRARY TEXTBOOK	1,825,428
TRANSPORTATION INCL SUMMER	15,165,245
BUILDING + BLDG REORG INCENT	23,208,657
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,465
TOTAL	195,140,760
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	143,352,933
FULL DAY K CONVERSION	2,844,762
UNIVERSAL PRE-KINDERGARTEN	8,213,310
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	4,710,317
PRIVATE EXCESS COST	6,446,882
HARDWARE & TECHNOLOGY	393,201
SOFTWARE LIBRARY TEXTBOOK	1,820,801
TRANSPORTATION INCL SUMMER	15,900,540
BUILDING + BLDG REORG INCENT	29,504,695
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	336,420
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,465
TOTAL	213,953,392
\$ CHG 17-18 MINUS 16-17	18,812,633
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	12,516,591
% CHG H/O BLDG, REORG BLDG AID	

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 109			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	GILBOA CONESVI	540801	540901	541001	541102	541201	541401			
DISTRICT NAME						SCHOHARIE	SHARON SPRINGS			
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	2,323,039	2,198,469	7,076,238	13,522,514	6,894,623	3,352,026	0			
FULL DAY K CONVERSION	0	0	0	0	0	0	0			
UNIVERSAL PRE-KINDERGARTEN	21,600	17,660	115,471	160,264	372,000	38,919	0			
BOCES	193,264	257,392	499,402	1,062,811	770,389	444,908	0			
SPECIAL SERVICES	0	0	0	0	0	0	0			
HIGH COST EXCESS COST	0	18,199	17,213	212,578	236,232	12,981	0			
PRIVATE EXCESS COST	50,994	20,267	61,024	210,284	76,751	0	0			
HARDWARE & TECHNOLOGY	0	3,334	11,113	29,400	13,939	4,556	0			
SOFTWARE - LIBRARY, TEXTBOOK	23,558	19,495	61,698	137,942	70,599	21,163	0			
TRANSPORTATION INCL SUMMER	250,271	274,359	1,165,422	2,314,208	1,186,570	285,804	0			
BUILDING + BLDG REORG INCENT	165,684	530,893	1,593,386	3,636,190	1,569,404	694,243	0			
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0			
HIGH TAX AID	139,184	0	347,920	0	0	0	84,238			
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	0	0	0			
TOTAL	3,182,358	3,343,300	10,948,887	21,286,191	11,116	4,938,838	0			
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	2,400,860	2,272,117	7,313,291	13,975,518	7,083,535	3,464,318	0			
FULL DAY K CONVERSION	0	0	0	0	0	0	0			
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	117,933	165,520	372,000	41,716	0			
BOCES	246,981	333,805	512,262	1,174,289	664,191	390,209	0			
SPECIAL SERVICES	0	0	0	0	0	0	0			
HIGH COST EXCESS COST	6,872	6,564	17,865	191,623	261,552	9,056	0			
PRIVATE EXCESS COST	47,508	29,472	96,531	199,127	120,153	32,120	0			
HARDWARE & TECHNOLOGY	0	3,162	11,034	28,412	14,252	4,427	0			
SOFTWARE - LIBRARY, TEXTBOOK	22,572	18,742	60,528	134,566	70,589	21,391	0			
TRANSPORTATION INCL SUMMER	246,890	294,659	1,196,754	2,262,233	1,525,870	404,272	0			
BUILDING + BLDG REORG INCENT	165,762	528,046	1,616,226	3,636,989	1,568,637	706,337	0			
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0			
HIGH TAX AID	139,184	0	347,920	0	0	0	84,238			
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	0	0	0			
TOTAL	3,313,893	3,514,526	11,290,444	21,768,387	11,116	5,158,684	0			
\$ CHG 17-18 MINUS 16-17	131,535	171,226	341,557	482,196	490,572	219,846	0			
X CHG TOTAL AID	4.13	5.12	3.12	2.27	4.38	4.45	0			
\$ CHG H/O BLDG, REORG BLDG AID	131,457	174,073	318,717	481,397	491,339	207,752	0			
X CHG H/O BLDG, REORG BLDG AID	4.36	6.19	3.41	2.73	5.10	4.89	0			

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 110			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	COUNTY TOTALS									
DISTRICT NAME										
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	35,366,909									
FULL DAY K CONVERSION	725,914									
UNIVERSAL PRE-KINDERGARTEN	3,228,166									
BOCES										
SPECIAL SERVICES										
HIGH COST EXCESS COST	497,203									
PRIVATE EXCESS COST	419,320									
HARDWARE & TECHNOLOGY	62,342									
SOFTWARE - LIBRARY, TEXTBOOK	334,555									
TRANSPORTATION INCL SUMMER	5,776,634									
BUILDING + BLDG REORG INCENT	8,189,800									
OPERATING REORG INCENTIVE										
CHARTER SCHOOL TRANSITIONAL										
ACADEMIC ENHANCEMENT										
HIGH TAX AID	571,342									
SUPPLEMENTAL PUB EXCESS COST	29,112									
TOTAL	54,901,197									
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	36,509,639									
FULL DAY K CONVERSION	744,393									
UNIVERSAL PRE-KINDERGARTEN	3,321,137									
BOCES										
SPECIAL SERVICES										
HIGH COST EXCESS COST	493,542									
PRIVATE EXCESS COST	525,514									
HARDWARE & TECHNOLOGY	61,587									
SOFTWARE - LIBRARY, TEXTBOOK	328,588									
TRANSPORTATION INCL SUMMER	5,930,578									
BUILDING + BLDG REORG INCENT	8,221,997									
OPERATING REORG INCENTIVE										
CHARTER SCHOOL TRANSITIONAL										
ACADEMIC ENHANCEMENT										
HIGH TAX AID	571,342									
SUPPLEMENTAL PUB EXCESS COST	29,112									
TOTAL	56,738,129									
\$ CHG 17-18 MINUS 16-17	1,836,932									
X CHG TOTAL AID										
\$ CHG H/O BLDG, REORG BLDG AID	1,804,735									
X CHG H/O BLDG, REORG BLDG AID										

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 111

COUNTY - SCHUYLER

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY TOTALS
DISTRICT NAME	ODESSA MONTOUR	HATKINS GLEN	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	6,997,284	9,379,487	16,376,771
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	252,042	167,176	419,218
BOCES	1,015,580	1,153,558	2,169,138
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	124,566	99,419	223,985
PRIVATE EXCESS COST	0	0	
HARDWARE & TECHNOLOGY	13,161	13,683	26,844
SOFTWARE, LIBRARY, TEXTBOOK	59,584	85,759	145,343
TRANSPORTATION INCL SUMMER	683,373	711,411	1,394,784
BUILDING + BLDG REORG INCENT	1,478,844	4,507,204	5,986,048
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL	10,624,434	16,117,697	26,742,131
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	7,231,693	9,693,699	16,925,392
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	253,800	170,123	423,923
BOCES	1,112,184	1,294,667	2,406,851
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	107,378	90,805	198,183
PRIVATE EXCESS COST	0	0	
HARDWARE & TECHNOLOGY	12,961	13,384	26,345
SOFTWARE, LIBRARY, TEXTBOOK	59,488	81,938	141,426
TRANSPORTATION INCL SUMMER	802,702	796,848	1,599,550
BUILDING + BLDG REORG INCENT	1,500,542	4,476,911	5,977,453
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL	11,080,748	16,618,375	27,699,123
% CHG 17-18 MINUS 16-17	456,314	500,678	956,992
% CHG TOTAL AID	4.29	3.11	
% CHG H/O BLDG, REORG BLDG AID	434,616	530,971	965,587
% CHG H/O BLDG, REORG BLDG AID	4.75	4.57	

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 112
COUNTY - SENECA 2017-18 STATE AID PROJECTIONS RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY TOTALS
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	7,934,815	3,438,595	8,031,136	15,229,953	34,634,499
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	146,305	100,904	12,628	212,087	471,924
BOCES	993,373	516,410	1,102,075	1,520,670	4,132,528
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	202,835	85,600	1,193,415	1,338,762	2,820,612
PRIVATE EXCESS COST	73,009	13,889	13,130	47,040	147,068
HARDWARE & TECHNOLOGY	51,106	4,580	24,356	31,059	65,101
SOFTWARE, LIBRARY, TEXTBOOK	60,909	33,290	94,215	132,318	321,632
TRANSPORTATION INCL SUMMER	769,809	327,901	1,228,539	1,339,780	3,662,029
BUILDING + BLDG REORG INCENT	4,101,421	1,202,203	2,948,974	5,366,727	13,619,325
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
TOTAL	14,561,297	5,848,782	14,648,468	25,214,396	60,272,943
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	8,200,631	3,553,787	8,384,929	15,740,156	35,879,503
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	1,265,097	570,289	1,159,364	1,650,248	4,644,998
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	165,436	96,556	1,128,790	1,325,098	2,715,880
PRIVATE EXCESS COST	61,168	14,565	13,257	47,061	136,051
HARDWARE & TECHNOLOGY	9,376	4,491	24,904	31,679	70,450
SOFTWARE, LIBRARY, TEXTBOOK	59,043	35,281	108,736	135,132	338,192
TRANSPORTATION INCL SUMMER	883,018	368,452	1,373,983	1,373,244	3,998,697
BUILDING + BLDG REORG INCENT	2,795,926	1,187,158	2,902,571	6,306,939	13,192,594
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
TOTAL	13,862,213	6,056,593	15,110,114	26,832,432	61,861,352
% CHG 17-18 MINUS 16-17	-699,084	207,811	461,646	1,618,036	1,588,409
% CHG TOTAL AID	-4.80	3.55	3.15	6.42	
% CHG H/O BLDG, REORG BLDG AID	606,411	222,856	508,049	677,824	2,015,140
% CHG H/O BLDG, REORG BLDG AID	5.80	4.80	4.34	3.42	

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 113			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	570101 ADDISON	570201 AVOCA	570302 BATH	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	13,090,226	5,792,673	14,989,709	3,217,497	9,654,051	28,033,685				
FULL DAY K CONVERSION	0	0	0	85,272	304,077	195,665				
UNIVERSAL PRE-KINDERGARTEN	230,940	59,739	972,563	608,092	1,646,543	4,245,387				
BOCES	1,931,663	780,406	1,698,377	0	0	0				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	183,330	95,959	201,285	104,659	261,755	436,337				
PRIVATE EXCESS COST	0	0	109,986	30,378	0	128,196				
HARDWARE & TECHNOLOGY	20,878	7,593	28,996	886	15,853	90,305				
SOFTWARE & LIBRARY TEXTBOOK	87,349	34,904	118,757	16,729	60,722	409,158				
TRANSPORTATION INCL SUMMER	1,349,931	632,347	857,921	409,589	910,978	3,792,629				
BUILDING + BLDG REORG INCENT	3,852,656	2,396,055	4,996,462	1,245,333	3,557,383	7,780,907				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0				
TOTAL	20,746,973	9,799,676	23,974,056	5,718,435	16,411,362	45,112,269				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	13,528,748	5,986,727	15,491,864	3,325,283	9,977,461	29,009,320				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	976,915	92,498	308,801	195,665				
BOCES	2,202,813	682,186	2,093,630	736,652	1,791,818	4,665,677				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	177,787	91,928	197,463	116,427	232,711	503,710				
PRIVATE EXCESS COST	0	16,621	203,132	29,223	0	114,271				
HARDWARE & TECHNOLOGY	20,708	7,379	29,032	4,673	15,699	87,376				
SOFTWARE & LIBRARY TEXTBOOK	87,927	33,817	117,751	21,270	63,824	402,037				
TRANSPORTATION INCL SUMMER	1,413,089	770,318	1,017,874	450,203	1,043,347	4,137,951				
BUILDING + BLDG REORG INCENT	3,823,406	2,487,254	5,073,088	1,234,437	3,526,899	8,657,488				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0				
TOTAL	21,490,222	10,171,800	25,200,749	6,010,666	16,960,560	47,773,495				
\$ CHG 17-18 MINUS 16-17	743,249	372,124	1,226,693	292,331	549,198	2,661,226				
X CHG TOTAL AID	3.58	3.80	5.12	5.11	3.35	5.90				
\$ CHG H/O BLDG, REORG BLDG AID	772,499	280,925	1,150,067	303,127	579,682	1,784,645				
X CHG H/O BLDG, REORG BLDG AID	4.57	3.79	6.06	6.78	4.51	4.78				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 114			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	571502 CANISTEO-GREEN	571800 HORNELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBRG	572901 HAMMONDSPORT				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	11,600,517	17,357,404	4,228,644	4,166,380	5,940,220	2,962,549				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	109,270	359,212	68,760	104,296	100,500	54,000				
BOCES	1,448,751	2,937,739	708,983	673,153	750,734	358,069				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	132,604	203,058	155,328	39,607	57,281	18,937				
PRIVATE EXCESS COST	0	0	0	0	0	0				
HARDWARE & TECHNOLOGY	17,857	36,482	8,160	5,923	9,365	0				
SOFTWARE & LIBRARY TEXTBOOK	73,132	138,010	33,505	26,317	36,660	34,827				
TRANSPORTATION INCL SUMMER	1,089,295	726,474	391,503	626,266	647,691	134,020				
BUILDING + BLDG REORG INCENT	1,988,110	6,253,270	551,751	1,283,582	931,161	808,408				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	193,401				
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0				
TOTAL	16,466,104	28,011,649	6,146,234	6,926,624	8,473,812	4,564,211				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	11,989,134	18,056,855	4,344,508	4,305,953	6,139,217	3,061,794				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000				
BOCES	1,279,078	3,193,602	825,203	549,985	764,262	348,967				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	127,187	358,323	123,583	40,833	61,331	29,326				
PRIVATE EXCESS COST	191	0	0	0	0	0				
HARDWARE & TECHNOLOGY	18,125	35,692	8,062	6,078	8,816	0				
SOFTWARE & LIBRARY TEXTBOOK	74,533	136,149	34,172	28,381	35,180	34,575				
TRANSPORTATION INCL SUMMER	1,290,856	804,589	439,335	705,342	829,509	173,443				
BUILDING + BLDG REORG INCENT	1,976,780	6,726,718	541,744	823,100	550,548	805,701				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	0	0	0	193,401				
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0				
TOTAL	16,873,026	29,674,889	6,387,303	6,564,568	8,505,229	4,701,207				
\$ CHG 17-18 MINUS 16-17	406,922	1,663,240	241,069	-362,056	31,417	136,996				
X CHG TOTAL AID	2.47	5.94	3.92	-5.23	0.37	3.00				
\$ CHG H/O BLDG, REORG BLDG AID	418,252	1,189,792	251,076	98,426	412,030	139,703				
X CHG H/O BLDG, REORG BLDG AID	2.89	5.47	4.49	1.74	5.46	3.72				

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 115
 COUNTY - STEUBEN 2017-18 STATE AID PROJECTIONS RUN NO. SA171-8
 2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	MAYLAND-COHECT	COUNTY TOTALS
2016-17 BASE YEAR AIDS:		
FOUNDATION AID	15,225,353	136,258,908
FULL DAY K CONVERSION	0	2,896,296
UNIVERSAL PRE-KINDERGARTEN	252,002	19,149,763
BOCES	1,361,866	0
SPECIAL SERVICES	0	1,985,927
HIGH COST EXCESS COST	95,787	384,050
PRIVATE EXCESS COST	115,490	266,484
HARDWARE & TECHNOLOGY	24,186	1,174,300
SOFTWARE, LIBRARY, TEXTBOOK	103,329	13,284,671
TRANSPORTATION INCL SUMMER	1,715,427	38,200,704
BUILDING + BLDG REORG INCENT	2,555,626	0
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	21,449,066	213,800,471
2017-18 ESTIMATED AIDS:		
FOUNDATION AID	15,735,402	140,952,266
FULL DAY K CONVERSION	0	2,975,962
UNIVERSAL PRE-KINDERGARTEN	252,105	20,605,536
BOCES	1,471,663	0
SPECIAL SERVICES	0	2,256,115
HIGH COST EXCESS COST	195,506	481,276
PRIVATE EXCESS COST	118,108	265,250
HARDWARE & TECHNOLOGY	23,910	1,172,591
SOFTWARE, LIBRARY, TEXTBOOK	102,975	14,944,347
TRANSPORTATION INCL SUMMER	1,867,091	38,658,605
BUILDING + BLDG REORG INCENT	2,431,442	0
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	22,198,202	222,511,916
% CHG 17-18 MINUS 16-17	749,136	8,711,445
X CHG TOTAL AID	3.49	
S CHG H/O BLDG, REORG BLDG AID	873,320	8,253,544
X CHG H/O BLDG, REORG BLDG AID	4.62	

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK	SA ED: 188	PY ED: 258	04/07/17 PAGE 116
COUNTY - SUFFOLK		2017-18 STATE AID PROJECTIONS			RUN NO. SA171-8
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	580101	580102	580103	580104	580105
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDEMHURST	COPIAGUE
2016-17 BASE YEAR AIDS:					AMITYVILLE
FOUNDATION AID	5,236,261	22,390,840	31,710,376	37,491,398	34,044,114
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	513,391
BOCES	934,936	1,885,970	1,558,359	2,074,398	2,602,467
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	257,453	1,404,575	1,875,336	958,443	4,718,907
PRIVATE EXCESS COST	122,634	261,592	657,317	1,124,685	692,889
HARDWARE & TECHNOLOGY	14,207	52,528	69,245	90,266	85,134
SOFTWARE, LIBRARY, TEXTBOOK	137,126	327,852	392,817	505,249	438,329
TRANSPORTATION INCL SUMMER	586,702	1,918,044	3,449,342	4,217,044	3,253,708
BUILDING + BLDG REORG INCENT	601,275	2,130,878	5,730,762	3,022,164	1,424,054
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0
TOTAL	8,532,345	32,185,330	47,251,653	52,100,819	53,473,543
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	5,379,734	23,004,349	32,579,240	38,518,662	35,422,479
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,977
BOCES	893,612	2,022,839	1,930,360	2,360,220	2,517,283
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	288,318	1,399,151	1,847,124	1,836,137	5,241,417
PRIVATE EXCESS COST	151,086	242,270	660,918	1,049,069	637,105
HARDWARE & TECHNOLOGY	14,944	52,346	71,094	90,516	85,338
SOFTWARE, LIBRARY, TEXTBOOK	135,099	322,122	392,017	495,302	434,036
TRANSPORTATION INCL SUMMER	611,609	2,237,825	3,845,865	4,549,307	292,464
BUILDING + BLDG REORG INCENT	1,351,292	2,542,787	4,075,375	4,124,815	3,454,657
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0
TOTAL	9,467,445	33,636,740	47,210,092	55,641,000	55,614,246
% CHG 17-18 MINUS 16-17	935,100	1,451,410	-41,561	3,540,181	2,140,703
X CHG TOTAL AID	10.96	4.51	-0.09	6.79	4.00
S CHG H/O BLDG, REORG BLDG AID	185,083	1,039,501	1,613,826	2,437,530	2,104,421
X CHG H/O BLDG, REORG BLDG AID	2.33	3.46	3.89	4.97	4.04

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 117			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	580107	580109	580201	580203	580205	580206				
DISTRICT NAME	DEER PARK	HYANDANCH	THREE VILLAGE	COMSEHOGUE	SACHEM	PORT JEFFERSON				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	17,793,329	28,352,452	25,907,041	22,300,064	84,027,836	2,721,722				
FULL DAY K CONVERSION	0	0	0	232,200	0	72,900				
UNIVERSAL PRE-KINDERGARTEN	451,696	422,639	0	599,400	0	18,898				
BOCES	1,380,134	1,498,237	1,650,174	1,368,061	4,539,114	314,834				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	710,142	1,604,302	833,408	713,485	3,284,009	25,898				
PRIVATE EXCESS COST	385,386	372,878	258,315	17,181	1,436,504	18,898				
HARDWARE & TECHNOLOGY	53,756	79,754	71,538	51,024	182,952	0				
SOFTWARE / LIBRARY / TEXTBOOK	334,054	330,506	545,727	303,119	1,115,563	84,565				
TRANSPORTATION INCL SUMMER	2,616,789	3,339,379	3,408,774	2,026,083	10,605,578	61,134				
BUILDING + BLDG REORG INCENT	698,167	2,012,738	10,048,642	2,100,114	17,562,446	273,822				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0				
TOTAL	27,108,871	41,220,563	43,550,402	30,379,624	127,376,228	3,667,891				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	18,314,026	29,603,910	26,616,893	22,911,085	86,330,198	2,796,297				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600				
BOCES	1,501,875	1,538,903	1,556,706	1,461,002	4,126,172	364,186				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	951,120	1,638,091	862,185	839,603	3,797,058	67,814				
PRIVATE EXCESS COST	391,409	327,547	283,440	24,711	1,422,801	13,789				
HARDWARE & TECHNOLOGY	53,872	52,639	67,264	53,816	181,641	0				
SOFTWARE / LIBRARY / TEXTBOOK	334,794	218,462	530,058	307,480	1,092,440	93,698				
TRANSPORTATION INCL SUMMER	2,699,917	3,524,024	3,473,905	2,089,335	11,017,516	62,440				
BUILDING + BLDG REORG INCENT	922,396	2,074,228	11,752,614	2,153,312	17,193,084	291,570				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0				
TOTAL	28,327,153	42,608,121	45,969,848	31,343,537	129,786,136	3,859,512				
\$ CHG 17-18 MINUS 16-17	1,218,282	1,387,558	2,419,446	963,913	2,409,908	191,621				
X CHG TOTAL AID	1,49	3.37	5.56	3.17	1.89	5.22				
\$ CHG H/O BLDG, REORG BLDG AID	994,053	1,326,068	715,474	910,715	2,779,270	173,873				
X CHG H/O BLDG, REORG BLDG AID	3.76	3.38	2.14	3.22	2.53	5.12				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 118			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	580207	580208	580209	580211	580212	580224				
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	12,238,762	13,359,242	17,825,050	61,529,886	60,633,894	45,356,890				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	0	196,896	1,283,547	983,206	646,254				
BOCES	442,421	1,561,116	1,874,375	2,321,503	2,068,721	2,063,584				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	349,486	580,203	994,840	2,720,273	4,151,236	3,904,634				
PRIVATE EXCESS COST	132,098	104,694	205,439	896,302	1,146,425	790,257				
HARDWARE & TECHNOLOGY	30,679	35,911	48,251	139,948	128,155	114,753				
SOFTWARE / LIBRARY / TEXTBOOK	193,229	224,523	261,219	788,189	752,561	639,239				
TRANSPORTATION INCL SUMMER	1,984,294	1,644,529	2,315,270	9,890,396	7,166,213	4,228,711				
BUILDING + BLDG REORG INCENT	1,744,978	2,615,455	2,978,599	6,411,691	10,222,480	9,666,761				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109				
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813				
TOTAL	17,510,601	21,182,229	28,154,017	88,382,873	91,398,392	69,394,765				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	12,574,104	13,725,285	18,313,456	63,215,804	62,295,262	46,599,668				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790				
BOCES	414,258	1,314,833	1,774,630	2,347,862	2,148,141	1,985,737				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	372,888	752,337	2,124,620	2,834,786	3,906,358	3,866,187				
PRIVATE EXCESS COST	151,219	140,438	319,140	887,199	1,147,865	793,358				
HARDWARE & TECHNOLOGY	30,895	36,606	47,294	141,708	130,448	115,019				
SOFTWARE / LIBRARY / TEXTBOOK	188,524	219,675	253,280	784,860	753,398	634,828				
TRANSPORTATION INCL SUMMER	2,042,718	1,815,041	2,687,571	11,406,690	7,639,832	4,405,900				
BUILDING + BLDG REORG INCENT	1,728,527	2,683,945	3,028,167	7,819,194	10,744,222	10,186,008				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109				
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813				
TOTAL	17,897,787	21,744,776	29,598,872	93,122,188	93,709,131	71,117,417				
\$ CHG 17-18 MINUS 16-17	387,186	562,547	1,444,855	4,739,315	2,310,739	1,722,652				
X CHG TOTAL AID	2.21	2.66	5.13	5.36	2.53	2.48				
\$ CHG H/O BLDG, REORG BLDG AID	403,637	494,057	1,395,287	3,331,812	1,788,997	1,203,405				
X CHG H/O BLDG, REORG BLDG AID	2.56	2.66	5.54	4.06	2.20	2.01				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK 2017-18 STATE AID PROJECTIONS				SA ED: 188	PY ED: 258	04/07/17 PAGE 119
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								RUN NO. SA171-8
DISTRICT CODE	580232	580233	580234	580235	580301	580303		
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT		
2016-17 BASE YEAR AIDS:								
FOUNDATION AID	82,151,342	7,271,112	3,954,127	33,232,091	1,926,122	190,325		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	1,484,226	128,923	29,700	581,757	54,000	16,200		
BOCES	2,410,882	420,853	274,069	1,039,811	282,185	57,490		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	6,012,582	669,654	298,769	2,052,214	82,318	0		
PRIVATE EXCESS COST	1,172,329	48,222	34,935	519,641	13,372	0		
HARDWARE & TECHNOLOGY	152,096	27,637	9,249	59,880	0	0		
SOFTWARE, LIBRARY, TEXTBOOK	722,081	133,358	82,455	375,575	119,677	12,379		
TRANSPORTATION INCL SUMMER	10,355,762	859,887	693,920	3,969,373	110,328	11,998		
BUILDING + BLDG REORG INCENT	11,493,179	1,384,222	878,815	10,308,240	419,520	31,817		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000		
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457		
TOTAL	119,703,956	11,764,339	6,579,391	54,932,758	3,167,629	371,666		
2017-18 ESTIMATED AIDS:								
FOUNDATION AID	84,903,411	7,514,694	4,062,470	34,345,366	1,990,647	195,539		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400		
BOCES	2,308,912	388,374	277,115	1,375,716	293,156	46,135		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	5,951,921	698,278	537,068	2,119,227	81,966	0		
PRIVATE EXCESS COST	1,211,753	131,207	18,872	504,476	15,470	0		
HARDWARE & TECHNOLOGY	153,657	26,925	9,180	61,689	0	0		
SOFTWARE, LIBRARY, TEXTBOOK	724,023	128,969	80,908	373,254	126,807	13,991		
TRANSPORTATION INCL SUMMER	13,067,725	940,404	627,150	4,513,944	126,629	12,925		
BUILDING + BLDG REORG INCENT	11,567,074	1,652,196	880,799	10,237,170	419,520	22,061		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000		
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457		
TOTAL	125,127,220	12,429,118	6,844,080	56,949,398	3,268,302	371,508		
% CHG 17-18 MINUS 16-17	5,423,264	664,779	264,689	2,016,640	100,673	2,842		
% CHG TOTAL AID	4.53	5.65	4.02	3.67	3.18	0.76		
% CHG H/O BLDG, REORG BLDG AID	5,349,369	396,805	262,705	2,087,710	100,673	12,598		
% CHG H/O BLDG, REORG BLDG AID	4.94	3.82	4.61	4.68	3.66	3.71		

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK 2017-18 STATE AID PROJECTIONS				SA ED: 188	PY ED: 258	04/07/17 PAGE 120
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								RUN NO. SA171-8
DISTRICT CODE	580304	580305	580306	580401	580402	580403		
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON		
2016-17 BASE YEAR AIDS:								
FOUNDATION AID	718,495	1,188,290	461,756	7,924,007	1,784,137	8,466,025		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	62,100	0	32,400	0	0	283,500		
BOCES	117,538	167,834	62,257	877,173	893,882	1,304,024		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	191,945	46,634	0	43,362	7,690	636,164		
PRIVATE EXCESS COST	0	2,247	0	138,737	68,402	309,776		
HARDWARE & TECHNOLOGY	0	0	0	24,779	0	28,665		
SOFTWARE, LIBRARY, TEXTBOOK	70,615	81,613	31,185	191,683	152,924	438,642		
TRANSPORTATION INCL SUMMER	58,904	37,516	76,588	1,261,860	232,572	3,130,025		
BUILDING + BLDG REORG INCENT	18,157	153,961	0	1,703,020	712,448	582,831		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	108,875	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228		
TOTAL	1,688,838	1,843,525	834,172	13,210,370	4,011,737	15,787,916		
2017-18 ESTIMATED AIDS:								
FOUNDATION AID	738,181	1,220,849	477,224	8,141,124	1,833,022	8,963,298		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	335,605		
BOCES	134,121	131,159	75,380	844,204	984,020	1,530,786		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	241,274	30,847	0	232,700	18,527	651,824		
PRIVATE EXCESS COST	0	11,747	0	125,034	61,430	452,010		
HARDWARE & TECHNOLOGY	0	0	0	24,155	0	30,036		
SOFTWARE, LIBRARY, TEXTBOOK	76,810	79,133	31,957	187,266	150,328	444,895		
TRANSPORTATION INCL SUMMER	62,163	44,241	81,024	1,300,528	235,724	3,149,840		
BUILDING + BLDG REORG INCENT	18,156	163,313	0	1,393,208	695,646	715,249		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	78,390	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228		
TOTAL	1,754,004	1,846,719	869,321	13,294,578	4,134,009	16,883,774		
% CHG 17-18 MINUS 16-17	65,166	3,194	35,149	84,208	122,272	1,095,858		
% CHG TOTAL AID	3.86	0.17	4.21	0.64	3.05	6.94		
% CHG H/O BLDG, REORG BLDG AID	65,167	-6,158	35,149	394,020	139,074	963,440		
% CHG H/O BLDG, REORG BLDG AID	3.90	-0.36	4.21	3.42	4.22	6.34		

MOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK		SA ED: 188		PY ED: 258		04/07/17 PAGE 121							
COUNTY - SUFFOLK				2017-18 STATE AID PROJECTIONS						RUN NO. SA171-8							
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	580404	580405	580406	580410	580413	S. HUNTINGTON	580501	BAY SHORE									
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	CORHACK	S. HUNTINGTON												
2016-17 BASE YEAR AIDS:																	
FOUNDATION AID	8,516,729	18,430,848	8,895,172	21,826,158	19,107,133												
FULL DAY K CONVERSION	0	0	498,273	0	0												
UNIVERSAL PRE-KINDERGARTEN	67,372	399,745	170,100	378,000	280,800												
BOCES	1,772,177	2,155,182	798,551	2,020,412	1,976,084												
SPECIAL SERVICES	0	0	0	0	0												
HIGH COST EXCESS COST	703,203	800,351	286,145	413,970	893,510												
PRIVATE EXCESS COST	368,355	553,158	394,419	482,931	985,637												
HARDWARE & TECHNOLOGY	0	33,445	33,102	70,264	89,175												
SOFTWARE / LIBRARY / TEXTBOOK	450,638	713,783	275,050	546,525	564,419												
TRANSPORTATION INCL SUMMER	968,240	3,400,003	1,713,238	5,417,139	3,980,699												
BUILDING + BLDG REORG INCENT	1,037,021	4,671,532	2,605,551	5,234,844	2,749,627												
OPERATING REORG INCENTIVE	0	0	0	0	0												
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0												
ACADEMIC ENHANCEMENT	0	0	0	0	0												
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798												
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0												
TOTAL	14,619,477	32,513,826	16,297,028	39,643,820	33,454,882												
2017-18 ESTIMATED AIDS:																	
FOUNDATION AID	8,750,087	18,935,853	9,138,899	22,424,194	20,093,797												
FULL DAY K CONVERSION	0	0	0	0	0												
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,825												
BOCES	1,965,669	1,450,773	861,405	2,074,162	2,192,543												
SPECIAL SERVICES	0	0	0	0	0												
HIGH COST EXCESS COST	703,520	892,755	345,840	484,600	846,975												
PRIVATE EXCESS COST	348,968	490,518	351,827	421,542	1,085,848												
HARDWARE & TECHNOLOGY	0	34,346	32,751	66,378	92,770												
SOFTWARE / LIBRARY / TEXTBOOK	481,001	697,199	270,917	525,314	570,792												
TRANSPORTATION INCL SUMMER	1,160,751	3,636,266	1,751,976	5,404,926	4,243,890												
BUILDING + BLDG REORG INCENT	1,172,069	4,843,518	2,632,959	5,444,002	2,854,915												
OPERATING REORG INCENTIVE	0	0	0	0	0												
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0												
ACADEMIC ENHANCEMENT	0	0	0	0	0												
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798												
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0												
TOTAL	15,385,179	32,925,752	16,186,901	40,476,785	35,090,153												
\$ CHG 17-18 MINUS 16-17	765,702	411,926	-110,127	832,965	1,635,271												
X CHG TOTAL AID	5.24	1.27	-0.68	2.10	4.89												
\$ CHG H/O BLDG, REORG BLDG AID	630,654	239,940	-137,535	623,807	1,529,983												
X CHG H/O BLDG, REORG BLDG AID	4.64	0.86	-1.00	1.81	4.98												

MOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK		SA ED: 188		PY ED: 258		04/07/17 PAGE 122							
COUNTY - SUFFOLK				2017-18 STATE AID PROJECTIONS						RUN NO. SA171-8							
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	580502	580503	580504	580505	580506	580507											
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT	BLUE P	HAUPPAUGE	CONNEDQUOT										
2016-17 BASE YEAR AIDS:																	
FOUNDATION AID	14,025,957	25,430,368	17,670,012	10,211,834	8,810,529												
FULL DAY K CONVERSION	0	0	0	0	0												
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0												
BOCES	822,602	1,140,581	1,674,262	1,120,706	1,006,279												
SPECIAL SERVICES	0	0	0	0	0												
HIGH COST EXCESS COST	771,962	566,245	589,296	599,480	166,309												
PRIVATE EXCESS COST	210,379	411,528	142,685	65,162	547,579												
HARDWARE & TECHNOLOGY	36,699	52,230	38,668	28,358	9,282												
SOFTWARE / LIBRARY / TEXTBOOK	239,393	330,987	245,211	188,042	304,146												
TRANSPORTATION INCL SUMMER	1,778,189	2,674,794	1,154,488	1,083,339	1,353,962												
BUILDING + BLDG REORG INCENT	2,640,698	4,709,932	2,749,104	2,854,976	2,429,951												
OPERATING REORG INCENTIVE	0	0	0	0	0												
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0												
ACADEMIC ENHANCEMENT	0	0	0	0	0												
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250												
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531												
TOTAL	21,553,240	37,259,296	26,303,571	17,638,373	15,206,918												
2017-18 ESTIMATED AIDS:																	
FOUNDATION AID	14,410,268	26,127,160	18,154,170	10,491,638	9,051,937												
FULL DAY K CONVERSION	0	0	0	0	0												
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0												
BOCES	935,231	1,696,752	1,416,305	1,222,671	1,082,453												
SPECIAL SERVICES	0	0	0	0	0												
HIGH COST EXCESS COST	687,972	685,732	706,249	524,701	295,477												
PRIVATE EXCESS COST	193,131	434,393	165,874	75,878	477,758												
HARDWARE & TECHNOLOGY	36,033	54,669	38,205	27,938	9,901												
SOFTWARE / LIBRARY / TEXTBOOK	235,775	328,978	239,443	181,114	298,439												
TRANSPORTATION INCL SUMMER	1,622,901	2,779,916	1,557,224	1,128,112	1,584,380												
BUILDING + BLDG REORG INCENT	3,317,704	4,787,143	3,411,651	3,128,118	2,554,261												
OPERATING REORG INCENTIVE	0	0	0	0	0												
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0												
ACADEMIC ENHANCEMENT	0	0	0	0	0												
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250												
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531												
TOTAL	22,699,376	38,834,274	27,329,166	18,296,646	15,833,987												
\$ CHG 17-18 MINUS 16-17	1,146,136	1,574,978	1,025,595	658,273	627,069												
X CHG TOTAL AID	5.32	4.23	3.90	3.73	4.12												
\$ CHG H/O BLDG, REORG BLDG AID	469,130	1,497,767	363,048	385,131	502,759												
X CHG H/O BLDG, REORG BLDG AID	2.48	4.60	1.54	2.61	3.93												

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK				SA ED: 188	PY ED: 258	04/07/17 PAGE 123				
2017-18 STATE AID PROJECTIONS								RUN NO. SA171-8				
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS												
DISTRICT CODE		580509	580512	580513	580514	580601	580602					
DISTRICT NAME		WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-HADIN	RIVERHEAD					
2016-17 BASE YEAR AIDS:												
FOUNDATION AID		22,801,149	185,366,009	66,497,936	192,348	6,153,763	13,841,582					
FULL DAY K CONVERSION		0	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN		0	3,332,904	1,164,350	0	0	631,566					
BOCES		902,744	5,254,335	4,274,135	56,909	929,467	1,917,815					
SPECIAL SERVICES		0	0	0	0	0	0					
HIGH COST EXCESS COST		917,558	9,503,845	3,277,229	0	191,270	1,681,275					
PRIVATE EXCESS COST		374,983	2,062,575	860,186	0	58,846	148,261					
HARDWARE & TECHNOLOGY		82,326	386,239	138,568	0	17,608	37,862					
SOFTWARE & LIBRARY TEXTBOOK		405,123	1,554,897	605,755	2,411	187,955	483,647					
TRANSPORTATION INCL SUMMER		2,152,188	18,616,285	7,712,991	45,036	1,304,140	3,477,768					
BUILDING + BLDG REORG INCENT		5,481,396	16,286,222	5,098,977	11,721	479,132	1,645,370					
OPERATING REORG INCENTIVE		0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0					
ACADEMIC ENHANCEMENT		0	0	0	0	0	0					
HIGH TAX AID		1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813					
SUPPLEMENTAL PUB EXCESS COST		91,039	0	0	0	0	0					
TOTAL		34,363,967	249,412,442	99,440,133	358,425	10,489,892	27,206,074					
2017-18 ESTIMATED AIDS:												
FOUNDATION AID		23,425,900	193,962,879	70,190,581	197,618	6,322,376	15,528,844					
FULL DAY K CONVERSION		0	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN		0	3,335,663	1,164,350	0	0	673,254					
BOCES		1,106,739	5,504,828	4,018,032	72,943	1,003,787	1,930,742					
SPECIAL SERVICES		0	0	0	0	0	0					
HIGH COST EXCESS COST		875,451	9,364,703	3,475,031	0	167,301	1,726,618					
PRIVATE EXCESS COST		424,212	2,399,754	893,209	0	51,065	195,632					
HARDWARE & TECHNOLOGY		79,852	405,637	145,978	0	17,742	41,357					
SOFTWARE & LIBRARY TEXTBOOK		401,963	1,598,919	622,774	1,728	183,862	494,443					
TRANSPORTATION INCL SUMMER		2,285,672	19,596,142	7,805,635	46,946	1,403,876	3,876,536					
BUILDING + BLDG REORG INCENT		5,533,083	15,588,067	5,473,076	20,528	959,910	2,461,957					
OPERATING REORG INCENTIVE		0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0					
ACADEMIC ENHANCEMENT		0	0	0	0	0	0					
HIGH TAX AID		1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813					
SUPPLEMENTAL PUB EXCESS COST		91,039	0	0	0	0	0					
TOTAL		35,409,372	258,804,923	103,598,672	389,763	11,277,030	30,107,822					
\$ CHG 17-18 MINUS 16-17		1,045,405	9,392,481	4,158,539	31,338	787,138	2,901,748					
% CHG TOTAL AID		3.04	3.77	4.18	8.74	7.50	10.67					
\$ CHG H/O BLDG, REORG BLDG AID		993,718	10,091,136	3,784,440	22,531	306,360	2,085,161					
% CHG H/O BLDG, REORG BLDG AID		3.44	4.33	4.01	6.50	3.06	8.16					

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK				SA ED: 188	PY ED: 258	04/07/17 PAGE 124				
2017-18 STATE AID PROJECTIONS								RUN NO. SA171-8				
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS												
DISTRICT CODE		580701	580801	580805	580901	580902	580903					
DISTRICT NAME		SHELTER ISLAND	SMITHTOWN	KINGS PARK	RENSBURG	WESTHAMPTON BE	QUOGUE					
2016-17 BASE YEAR AIDS:												
FOUNDATION AID		364,711	25,018,781	10,476,548	294,361	1,410,725	200,088					
FULL DAY K CONVERSION		0	0	0	18,900	63,180	0					
UNIVERSAL PRE-KINDERGARTEN		0	0	0	47,496	203,955	27,066					
BOCES		40,534	2,526,056	959,684	0	0	0					
SPECIAL SERVICES		0	0	0	0	0	0					
HIGH COST EXCESS COST		0	1,352,199	625,262	0	63,186	0					
PRIVATE EXCESS COST		0	765,764	464,167	0	0	0					
HARDWARE & TECHNOLOGY		0	101,630	26,156	0	0	0					
SOFTWARE & LIBRARY TEXTBOOK		7,312	827,239	292,094	25,643	94,791	10,495					
TRANSPORTATION INCL SUMMER		16,890	6,023,776	1,696,946	24,698	71,084	18,001					
BUILDING + BLDG REORG INCENT		42,920	8,201,885	1,735,826	0	202,741	7,546					
OPERATING REORG INCENTIVE		0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0					
ACADEMIC ENHANCEMENT		0	0	0	0	0	0					
HIGH TAX AID		100,000	1,934,010	859,400	147,522	234,417	50,000					
SUPPLEMENTAL PUB EXCESS COST		572,367	46,751,840	17,162,400	560,484	2,345,909	317,691					
2017-18 ESTIMATED AIDS:												
FOUNDATION AID		376,928	25,704,295	10,763,605	302,426	1,449,378	205,570					
FULL DAY K CONVERSION		0	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN		0	0	0	37,800	63,180	0					
BOCES		46,139	2,236,635	1,085,874	48,479	223,757	40,202					
SPECIAL SERVICES		0	0	0	0	0	0					
HIGH COST EXCESS COST		3,333	1,398,818	618,871	0	71,967	0					
PRIVATE EXCESS COST		0	721,581	405,510	0	10,877	0					
HARDWARE & TECHNOLOGY		0	100,139	25,274	0	0	0					
SOFTWARE & LIBRARY TEXTBOOK		19,408	815,177	281,651	23,720	93,736	10,749					
TRANSPORTATION INCL SUMMER		20,847	6,017,642	1,654,822	22,946	71,659	19,833					
BUILDING + BLDG REORG INCENT		39,869	8,359,564	1,839,154	0	217,855	7,545					
OPERATING REORG INCENTIVE		0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0					
ACADEMIC ENHANCEMENT		0	0	0	0	0	0					
HIGH TAX AID		100,000	1,934,010	859,400	147,522	234,417	50,000					
SUPPLEMENTAL PUB EXCESS COST		606,524	47,287,861	17,560,178	584,757	2,438,656	338,394					
\$ CHG 17-18 MINUS 16-17		34,157	536,021	397,778	24,273	92,747	20,703					
% CHG TOTAL AID		5.97	1.15	2.32	4.33	3.95	6.52					
\$ CHG H/O BLDG, REORG BLDG AID		37,208	378,342	294,450	24,273	77,633	20,704					
% CHG H/O BLDG, REORG BLDG AID		7.03	0.98	1.91	4.33	3.62	6.68					

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK				SA ED: 188	PY ED: 258	04/07/17 PAGE 125				
2017-18 STATE AID PROJECTIONS								RUN NO. SA171-8				
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS												
DISTRICT CODE	580905	580906	580909	580912	580913	580917	EAST	580917				
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMM	QUOGUE						
2016-17 BASE YEAR AIDS:												
FOUNDATION AID	3,517,806	1,486,408	462,970	17,259,525	441,851	760,837						
FULL DAY K CONVERSION	0	0	0	0	0	0						
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0						
BOCES	300,935	217,853	131,261	1,194,006	59,912	107,476						
SPECIAL SERVICES	0	0	0	0	0	0						
HIGH COST EXCESS COST	84,795	44,746	0	795,245	24,404	10,545						
PRIVATE EXCESS COST	76,382	11,878	0	127,420	0	0						
HARDWARE & TECHNOLOGY	0	0	0	49,660	0	0						
SOFTWARE & LIBRARY TEXTBOOK	177,150	132,626	16,722	283,240	37,159	59,029						
TRANSPORTATION INCL SUMMER	554,605	194,917	19,974	2,094,867	75,585	99,830						
BUILDING + BLDG REORG INCENT	136,914	403,955	29,056	12,671,968	27,191	4,228						
OPERATING REORG INCENTIVE	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0						
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715						
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0						
TOTAL	5,519,422	2,718,883	709,983	35,617,924	1,023,180	1,175,660						
2017-18 ESTIMATED AIDS:												
FOUNDATION AID	3,759,693	1,527,135	478,479	17,732,435	453,957	781,683						
FULL DAY K CONVERSION	0	0	0	0	0	0						
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0						
BOCES	259,291	228,043	129,923	1,283,038	61,926	112,124						
SPECIAL SERVICES	0	0	0	0	0	0						
HIGH COST EXCESS COST	87,467	35,617	0	1,041,533	20,862	17,453						
PRIVATE EXCESS COST	79,597	26,634	6,385	112,649	0	0						
HARDWARE & TECHNOLOGY	0	0	0	49,967	0	0						
SOFTWARE & LIBRARY TEXTBOOK	174,543	133,475	21,127	278,835	39,224	57,481						
TRANSPORTATION INCL SUMMER	578,058	227,538	31,752	2,107,147	82,312	81,250						
BUILDING + BLDG REORG INCENT	151,681	470,246	26,769	12,750,609	35,226	4,229						
OPERATING REORG INCENTIVE	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0	0						
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715						
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0						
TOTAL	5,761,165	2,875,188	744,435	36,498,206	1,050,585	1,187,935						
% CHG 17-18 MINUS 16-17	241,743	156,305	34,452	880,282	27,405	12,275						
X CHG TOTAL AID	1.38	5.75	4.85	2.47	2.68	1.04						
S CHG H/O BLDG, REORG BLDG AID	226,976	90,014	36,739	801,641	19,370	12,274						
X CHG H/O BLDG, REORG BLDG AID	4.22	3.89	5.40	3.49	1.94	1.05						

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK				SA ED: 188	PY ED: 258	04/07/17 PAGE 126				
2017-18 STATE AID PROJECTIONS								RUN NO. SA171-8				
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS												
DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS						
DISTRICT NAME	OYSTERPOUNDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC							
2016-17 BASE YEAR AIDS:												
FOUNDATION AID	237,873	155,386	1,191,189	1,075,528	1,650,780	1,259,930,881						
FULL DAY K CONVERSION	0	0	0	0	0	498,273						
UNIVERSAL PRE-KINDERGARTEN	0	2,700	35,100	0	59,400	16,541,699						
BOCES	29,578	13,677	144,207	64,749	252,046	80,059,172						
SPECIAL SERVICES	0	0	0	0	0	0						
HIGH COST EXCESS COST	0	0	0	74,841	83,139	67,788,652						
PRIVATE EXCESS COST	0	0	1,232	0	0	20,749,641						
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,973,474						
SOFTWARE & LIBRARY TEXTBOOK	10,222	2,694	64,845	48,009	101,151	20,386,374						
TRANSPORTATION INCL SUMMER	19,409	2,146	57,039	22,511	83,740	168,214,569						
BUILDING + BLDG REORG INCENT	896	4,138	28,536	67,259	230,398	206,293,658						
OPERATING REORG INCENTIVE	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,192,990						
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384						
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045						
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000						
TOTAL	397,978	280,741	1,830,587	1,504,213	2,970,915	1,937,408,512						
2017-18 ESTIMATED AIDS:												
FOUNDATION AID	244,390	159,643	1,223,827	1,144,066	1,696,011	1,304,486,222						
FULL DAY K CONVERSION	0	0	0	0	0	0						
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828						
BOCES	27,634	14,327	158,572	64,828	263,791	81,035,929						
SPECIAL SERVICES	0	0	0	0	0	0						
HIGH COST EXCESS COST	0	0	43,109	73,873	90,555	73,394,713						
PRIVATE EXCESS COST	0	0	14,752	0	0	21,712,854						
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,988,571						
SOFTWARE & LIBRARY TEXTBOOK	10,255	3,383	64,394	47,320	100,903	20,216,737						
TRANSPORTATION INCL SUMMER	15,564	2,775	59,009	21,358	94,089	178,840,951						
BUILDING + BLDG REORG INCENT	6,447	7,137	28,536	76,074	234,178	216,445,697						
OPERATING REORG INCENTIVE	0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,000,016						
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384						
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045						
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000						
TOTAL	404,290	292,165	1,954,638	1,575,535	3,062,688	2,009,998,347						
% CHG 17-18 MINUS 16-17	6,312	11,424	124,051	71,322	91,773	72,589,835						
X CHG TOTAL AID	1.59	4.07	6.78	4.74	3.09							
S CHG H/O BLDG, REORG BLDG AID	761	8,425	124,051	62,507	87,993	62,437,796						
X CHG H/O BLDG, REORG BLDG AID	0.19	3.05	6.88	4.35	3.21							

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 129

COUNTY - TIOGA

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	600101 HAVERLY	600301 CANDOR	600402 NEWARK VALLEY	600601 OHEGO-APALACHI	600801 SPENCER VAN ET	600903 TIoga
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	13,518,824	7,327,466	10,616,347	12,731,823	9,067,045	9,446,069
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	194,425	0	172,387	271,959	160,276	122,744
BOCES	1,679,613	834,601	1,131,487	2,407,841	1,074,668	493,157
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	407,874	181,919	232,815	212,857	113,408	134,894
PRIVATE EXCESS COST	0	0	23,356	98,854	0	0
HARDWARE & TECHNOLOGY	30,703	14,093	22,748	37,661	15,799	18,488
SOFTWARE, LIBRARY, TEXTBOOK	124,896	59,668	96,176	168,020	72,900	75,185
TRANSPORTATION INCL SUMMER	999,768	945,207	1,403,868	2,029,976	994,869	1,043,347
BUILDING + BLDG REORG INCENT	3,665,478	1,784,981	2,224,330	3,702,282	2,530,257	2,567,232
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	20,621,581	11,147,935	15,923,514	21,680,951	14,029,222	13,901,116
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	14,014,801	7,528,238	10,977,169	13,280,396	9,315,482	9,762,512
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	1,925,726	1,087,572	1,107,190	2,214,678	1,132,612	553,336
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	381,309	139,309	222,506	216,106	71,229	143,683
PRIVATE EXCESS COST	0	32,847	23,145	102,155	24,134	24,134
HARDWARE & TECHNOLOGY	29,669	33,868	22,113	36,734	16,339	28,258
SOFTWARE, LIBRARY, TEXTBOOK	122,352	56,428	93,866	163,718	73,086	75,185
TRANSPORTATION INCL SUMMER	1,185,550	1,266,949	1,473,293	2,246,464	1,145,104	1,166,415
BUILDING + BLDG REORG INCENT	3,963,162	2,092,532	2,339,227	3,454,731	3,042,281	2,464,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	21,818,562	12,219,743	16,433,698	22,009,220	15,009,342	14,334,085
% CHG 17-18 MINUS 16-17	1,196,981	1,071,808	510,184	328,269	980,120	432,969
% CHG TOTAL AID	5.80	9.61	3.20	1.51	6.99	3.11
% CHG M/O BLDG, REORG BLDG AID	899,297	764,257	395,287	575,820	468,096	535,428
% CHG M/O BLDG, REORG BLDG AID	5.30	8.16	2.89	3.20	4.07	4.72

MOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PV ED: 258 04/07/17 PAGE 130

COUNTY - TIoga

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS PAYABLE

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	62,707,574
FULL DAY K CONVERSION	921,792
UNIVERSAL PRE-KINDERGARTEN	7,622,136
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,283,767
PRIVATE EXCESS COST	122,210
HARDWARE & TECHNOLOGY	139,492
SOFTWARE, LIBRARY, TEXTBOOK	596,842
TRANSPORTATION INCL SUMMER	
BUILDING + BLDG REORG INCENT	7,417,038
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	16,474,560
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	97,304,319
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	64,878,596
FULL DAY K CONVERSION	984,107
UNIVERSAL PRE-KINDERGARTEN	8,021,114
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,174,142
PRIVATE EXCESS COST	122,581
HARDWARE & TECHNOLOGY	136,971
SOFTWARE, LIBRARY, TEXTBOOK	586,984
TRANSPORTATION INCL SUMMER	8,443,775
BUILDING + BLDG REORG INCENT	
OPERATING REORG INCENTIVE	17,356,706
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	101,824,650
\$ CHG 17-18 MINUS 16-17	4,520,331
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	3,638,185
% CHG H/O BLDG, REORG BLDG AID	

MOD ED: 01591

DB ED: 0159B

STATE OF NEW YORK

SA E

88

04/07/17 PAGE 131

RUN NO. SA171-8

2016-17 AND 2017-18 ATDE PAYABLE UNDER SECTION 3608, PLUS OTHER ATD

DISTRICT CODE DISTRICT NAME 2016-17 BASE YEAR AIDS:	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	611001 TRUMHANSBURG
FOUNDATION AID	12,188,171	8,215,247	17,118,081	4,344,981	7,425,481	8,093,939
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	31,840	136,000	828,554	0	193,462	62,852
BOCES	1,776,347	1,538,653	4,971,895	1,436,374	1,191,011	1,419,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	453,621	130,733	591,443	72,106	148,473	366,278
PRIVATE EXCESS COST	160,213	101,300	249,672	46,622	63,741	75,893
HARDWARE & TECHNOLOGY	18,823	14,716	57,605	15,445	13,555	16,177
SOFTWARE, LIBRARY, TEXTBOOK	130,120	65,581	447,271	93,188	59,424	81,340
TRANSPORTATION INCL SUMMER	1,376,087	827,730	2,946,844	811,079	749,755	980,078
BUILDING + BLDG REORG INCENT	2,186,340	1,974,650	4,430,283	1,150,000	1,129,006	2,223,949
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	18,343,739	13,004,610	31,703,753	8,243,906	10,973,908	13,316,096
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	12,596,474	8,440,344	17,587,116	4,464,033	7,650,230	8,315,712
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	2,105,158	1,726,059	5,575,836	1,747,901	1,388,609	1,631,693
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	495,278	181,213	573,906	70,417	233,999	323,887
PRIVATE EXCESS COST	249,656	89,344	228,921	43,045	68,258	107,531
HARDWARE & TECHNOLOGY	26,125	14,678	55,768	12,383	13,920	16,175
SOFTWARE, LIBRARY, TEXTBOOK	124,445	64,606	444,320	93,623	62,540	83,486
TRANSPORTATION INCL SUMMER	1,656,780	959,592	3,087,261	912,488	929,511	1,051,806
BUILDING + BLDG REORG INCENT	1,900,509	1,935,799	4,982,264	1,416,770	1,335,156	1,723,749
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	19,210,648	13,554,336	33,437,049	9,029,771	11,876,175	13,319,927
\$ CHG 17-18 MINUS 16-17	866,909	549,726	1,733,296	785,865	902,267	3,831
% CHG TOTAL AID	4.73	4.23	5.47	9.53	8.22	0.03
\$ CHG W/O BLDG, REORG BLDG AID	1,152,740	588,577	1,181,315	527,095	696,117	504,031
% CHG W/O BLDG, REORG BLDG AID	7.13	5.34	4.33	7.44	7.07	4.54

MOD ED: 0159

DB ED: 0159E

STATE OF NEW YORK

SA ED+ 18

РУ ЕД. 25

04/07/17 PAGE 132

RUN NO. SA171-8

2017-18 STATE AID PROJECTIONS

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	57,385,900
FULL DAY K CONVERSION	1,252,708
UNIVERSAL PRE-KINDERGARTEN	12,329,870
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,762,654
PRIVATE EXCESS COST	697,443
HARDWARE & TECHNOLOGY	136,324
SOFTWARE LIBRARY TEXTBOOK	876,924
TRANSPORTATION INCL SUMMER	7,691,573
BUILDING + BLDG REORG INCENT	13,102,228
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	95,586,012
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	59,053,905
FULL DAY K CONVERSION	1,276,139
UNIVERSAL PRE-KINDERGARTEN	14,175,250
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,878,700
PRIVATE EXCESS COST	786,755
HARDWARE & TECHNOLOGY	142,048
SOFTWARE LIBRARY TEXTBOOK	873,020
TRANSPORTATION INCL SUMMER	8,597,436
BUILDING + BLDG REORG INCENT	13,294,247
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	100,427,908
\$ CHG 17-18 MINUS 16-17	4,841,894
% CHG TOTAL AID	
% CHG H/O BLDG, REORG BLDG AID	4,649,875
% CHG H/O BLDG, REORG BLDG AID	

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 133			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	620600	620803	620901	621001	621101	621201				
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTDEORA				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	41,499,506	8,267,675	15,159,336	6,783,755	8,652,832	6,668,097				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	749,012	0	110,700	0	0	58,817				
BOCES	3,324,210	1,008,854	1,128,093	1,176,012	973,625	508,345				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	214,961	258,877	897	353,047	120,794	48,036				
PRIVATE EXCESS COST	3,481,456	363,658	90,167	485,630	365,607	82,422				
HARDWARE & TECHNOLOGY	90,208	23,499	13,832	0	26,555	0				
SOFTWARE / LIBRARY / TEXTBOOK	577,723	149,382	132,754	152,928	194,803	116,984				
TRANSPORTATION INCL SUMMER	4,053,300	1,320,329	1,348,035	1,855,044	2,585,981	227,284				
BUILDING + BLDG REORG INCENT	2,513,476	1,863,918	2,954,090	2,486,737	1,146,701	314,214				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0				
TOTAL	58,125,342	13,458,274	22,502,281	13,751,144	14,317,742	8,739,612				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	43,347,842	8,494,209	15,667,173	7,088,927	8,889,919	6,850,802				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032				
BOCES	3,688,560	985,800	1,162,983	1,509,746	1,212,730	464,184				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	411,803	265,215	32,160	276,782	582,994	49,206				
PRIVATE EXCESS COST	3,437,871	455,238	133,656	547,268	387,561	77,268				
HARDWARE & TECHNOLOGY	94,021	24,135	12,362	29,388	27,286	0				
SOFTWARE / LIBRARY / TEXTBOOK	579,282	147,136	167,889	157,925	195,597	115,596				
TRANSPORTATION INCL SUMMER	4,706,821	1,607,593	1,554,413	2,231,811	2,905,862	251,077				
BUILDING + BLDG REORG INCENT	6,894,088	2,456,661	2,967,298	3,417,617	1,029,922	429,872				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0				
TOTAL	65,565,478	14,638,069	23,440,811	15,717,455	15,482,715	9,023,450				
\$ CHG 17-18 MINUS 16-17	7,440,136	1,179,795	938,530	1,966,311	1,164,973	283,838				
X CHG TOTAL AID	12.80	8.77	4.17	14.30	8.14	3.25				
\$ CHG W/O BLDG, REORG BLDG AID	3,059,524	587,052	925,322	1,035,431	1,281,752	168,180				
X CHG W/O BLDG, REORG BLDG AID	5.50	5.06	4.73	9.19	9.73	2.00				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 134			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	621601	621801	622002	COUNTY TOTALS						
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE							
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	14,534,484	19,689,204	14,197,796	135,452,685						
FULL DAY K CONVERSION	0	0	0							
UNIVERSAL PRE-KINDERGARTEN	0	0	186,743	1,105,272						
BOCES	1,530,299	1,717,998	944,066	12,311,502						
SPECIAL SERVICES	0	0	0							
HIGH COST EXCESS COST	373,376	504,543	193,930	2,068,461						
PRIVATE EXCESS COST	886,734	430,676	529,034	6,715,384						
HARDWARE & TECHNOLOGY	36,284	49,782	24,064	264,724						
SOFTWARE / LIBRARY / TEXTBOOK	220,628	250,600	142,791	1,738,792						
TRANSPORTATION INCL SUMMER	2,086,124	2,694,754	2,175,674	18,346,522						
BUILDING + BLDG REORG INCENT	1,828,896	2,469,741	1,106,079	16,683,852						
OPERATING REORG INCENTIVE	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0							
HIGH TAX AID	342,714	379,007	563,471	6,083,681						
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325						
TOTAL	21,840,156	28,186,305	20,063,248	200,984,104						
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	14,932,728	20,228,688	14,809,384	140,309,672						
FULL DAY K CONVERSION	0	0	0							
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199						
BOCES	1,703,351	2,592,177	987,066	14,304,597						
SPECIAL SERVICES	0	0	0							
HIGH COST EXCESS COST	317,037	477,423	222,672	2,635,292						
PRIVATE EXCESS COST	1,076,456	378,735	629,103	7,123,156						
HARDWARE & TECHNOLOGY	36,902	48,126	23,147	298,367						
SOFTWARE / LIBRARY / TEXTBOOK	221,046	244,085	136,271	1,964,827						
TRANSPORTATION INCL SUMMER	2,150,247	2,783,060	2,154,960	20,345,844						
BUILDING + BLDG REORG INCENT	1,920,368	2,736,079	408,703	22,260,608						
OPERATING REORG INCENTIVE	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0							
HIGH TAX AID	342,714	379,007	563,471	6,083,681						
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325						
TOTAL	22,701,466	29,867,380	20,121,744	216,558,568						
\$ CHG 17-18 MINUS 16-17	861,310	1,681,075	58,496	15,574,464						
X CHG TOTAL AID	3.94	5.96	0.29							
\$ CHG W/O BLDG, REORG BLDG AID	769,838	1,414,737	755,872	9,997,708						
X CHG W/O BLDG, REORG BLDG AID	3.85	5.50	3.99							

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 135			
2017-18 STATE AID PROJECTIONS										
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	630101	630202	630300	630601	630701	630801				
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY	LUZERNE			
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	453,889	2,460,625	12,716,216	2,426,180	1,443,051	5,953,087				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	27,000				
BOCES	125,567	142,241	1,224,543	147,848	430,743	347,719				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	0	24,081	500,328	2,559	43,138	131,369				
PRIVATE EXCESS COST	0	70,644	226,954	10,122	31,182	100,458				
HARDWARE & TECHNOLOGY	0	0	30,573	0	0	1,984				
SOFTWARE & LIBRARY TEXTBOOK	12,432	42,918	162,398	25,360	66,281	61,400				
TRANSPORTATION INCL SUMMER	26,837	58,763	794,014	217,685	59,876	543,147				
BUILDING + BLDG REORG INCENT	12,382	719,515	2,595,556	280,972	77,094	1,049,214				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741				
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0				
TOTAL	838,047	3,793,014	18,660,683	3,375,873	2,261,376	8,313,119				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	466,325	2,543,055	13,151,447	2,507,457	1,482,590	6,152,515				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800				
BOCES	121,547	139,460	1,257,383	173,767	426,493	365,042				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	0	54,410	550,207	14,855	45,062	139,865				
PRIVATE EXCESS COST	0	68,654	201,230	10,278	23,881	99,428				
HARDWARE & TECHNOLOGY	0	0	32,426	0	0	3,006				
SOFTWARE & LIBRARY TEXTBOOK	12,824	43,417	163,902	25,911	65,396	59,874				
TRANSPORTATION INCL SUMMER	35,401	47,270	968,711	251,876	66,851	702,673				
BUILDING + BLDG REORG INCENT	12,049	719,580	2,417,212	170,458	93,372	1,036,355				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741				
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0				
TOTAL	855,086	3,890,073	19,152,619	3,419,749	2,313,656	8,694,299				
\$ CHG 17-18 MINUS 16-17	17,039	97,059	491,936	43,876	52,280	381,180				
X CHG TOTAL AID	2.03	2.56	2.64	1.30	2.31	4.59				
\$ CHG H/O BLDG, REORG BLDG AID	17,372	96,994	670,280	154,390	36,002	394,039				
X CHG H/O BLDG, REORG BLDG AID	2.10	3.16	4.17	4.99	1.65	5.42				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 136			
2017-18 STATE AID PROJECTIONS										
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	630902	630918	631201	COUNTY TOTALS						
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	HARRISBURG							
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	14,451,071	1,019,841	8,318,568	49,242,528						
FULL DAY K CONVERSION	0	0	59,364	274,071						
UNIVERSAL PRE-KINDERGARTEN	0	0	454,663	4,263,735						
BOCES	1,280,771	109,640	0	0						
SPECIAL SERVICES	0	0	0	0						
HIGH COST EXCESS COST	413,686	52,323	185,982	1,353,466						
PRIVATE EXCESS COST	393,642	0	94,444	927,446						
HARDWARE & TECHNOLOGY	49,035	0	8,849	90,441						
SOFTWARE & LIBRARY TEXTBOOK	274,288	19,706	60,607	725,590						
TRANSPORTATION INCL SUMMER	1,904,169	2,599	565,879	4,172,369						
BUILDING + BLDG REORG INCENT	4,037,624	101,381	918,854	9,792,592						
OPERATING REORG INCENTIVE	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0						
HIGH TAX AID	405,813	70,000	462,680	2,094,236						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717						
TOTAL	23,210,099	1,375,490	11,130,090	72,957,791						
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	14,847,030	1,072,071	8,597,240	50,819,730						
FULL DAY K CONVERSION	0	0	61,955	287,462						
UNIVERSAL PRE-KINDERGARTEN	0	0	514,479	4,517,267						
BOCES	1,403,068	116,028	0	0						
SPECIAL SERVICES	0	0	0	0						
HIGH COST EXCESS COST	358,652	44,449	193,193	1,400,693						
PRIVATE EXCESS COST	403,745	30,171	103,967	941,354						
HARDWARE & TECHNOLOGY	49,005	2,087	8,715	95,239						
SOFTWARE & LIBRARY TEXTBOOK	274,246	19,083	58,523	723,176						
TRANSPORTATION INCL SUMMER	2,198,723	43,763	649,134	4,964,402						
BUILDING + BLDG REORG INCENT	4,988,722	59,636	847,654	10,345,038						
OPERATING REORG INCENTIVE	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0						
HIGH TAX AID	405,813	70,000	462,680	2,094,236						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717						
TOTAL	24,929,004	1,457,288	11,497,540	76,209,314						
\$ CHG 17-18 MINUS 16-17	1,718,905	81,798	367,450	3,251,523						
X CHG TOTAL AID	7.41	5.95	3.30							
\$ CHG H/O BLDG, REORG BLDG AID	767,807	123,543	438,650	2,699,077						
X CHG H/O BLDG, REORG BLDG AID	4.00	9.70	4.30							

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 137			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	640101	640502	640601	640701	640801	641001				
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD				
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	5,232,487	3,902,441	4,793,390	11,841,098	6,722,786	4,608,008				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	56,392	102,906	125,637	0	68,352				
BOCES	546,054	321,937	464,590	1,085,787	451,958	517,006				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	91,238	181,077	124,848	791,236	195,308	36,562				
PRIVATE EXCESS COST	128,320	62,046	119,357	249,242	30,702	0				
HARDWARE & TECHNOLOGY	8,058	5,009	8,783	19,149	15,363	7,554				
SOFTWARE, LIBRARY, TEXTBOOK	41,325	37,594	40,630	83,244	82,654	34,892				
TRANSPORTATION INCL SUMMER	478,723	392,735	193,065	1,027,201	658,796	683,424				
BUILDING + BLDG REORG INCENT	88,755	1,170,108	937,081	2,289,648	940,429	1,192,054				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	202,115	0	0	0	138,624				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0				
TOTAL	6,614,260	6,331,454	6,784,650	17,512,242	9,097,996	7,286,476				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	5,407,775	4,009,367	4,953,968	12,237,774	6,929,890	4,734,267				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309				
BOCES	571,031	391,944	528,569	1,205,996	550,502	559,665				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	152,298	191,080	113,575	758,907	198,328	33,262				
PRIVATE EXCESS COST	136,031	82,785	171,940	257,406	30,517	33,691				
HARDWARE & TECHNOLOGY	8,014	5,619	8,714	19,057	15,387	7,555				
SOFTWARE, LIBRARY, TEXTBOOK	41,224	38,172	39,031	82,954	80,991	35,099				
TRANSPORTATION INCL SUMMER	506,963	437,193	212,999	1,091,463	713,049	771,906				
BUILDING + BLDG REORG INCENT	88,511	1,171,977	940,107	2,309,306	1,131,453	1,185,766				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	202,115	0	0	0	138,624				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0				
TOTAL	6,911,847	6,589,599	7,072,467	18,089,423	9,650,117	7,573,144				
\$ CHG 17-18 MINUS 16-17	297,587	258,145	287,817	577,181	552,121	286,668				
% CHG TOTAL AID	4.50	4.08	4.24	3.30	6.07	3.93				
\$ CHG H/O BLDG, REORG BLDG AID	297,831	256,276	284,791	557,523	361,097	292,956				
% CHG H/O BLDG, REORG BLDG AID	4.56	4.97	4.87	3.66	4.43	4.81				

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 138			
2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8			
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS				
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL					
2016-17 BASE YEAR AIDS:										
FOUNDATION AID	18,458,656	180,500	5,103,840	7,521,072	7,148,700	75,512,978				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	277,636	0	0	57,800	76,627	765,350				
BOCES	1,730,852	30,103	379,333	513,224	417,244	6,458,088				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	841,254	0	53,805	100,019	392,438	2,807,785				
PRIVATE EXCESS COST	425,089	0	97,171	16,520	104,162	1,232,509				
HARDWARE & TECHNOLOGY	40,226	0	52,527	12,366	6,087	129,922				
SOFTWARE, LIBRARY, TEXTBOOK	184,012	4,310	39,364	70,165	56,310	675,700				
TRANSPORTATION INCL SUMMER	2,365,580	9,510	424,144	1,038,204	762,198	8,062,780				
BUILDING + BLDG REORG INCENT	5,027,527	23	491,296	1,836,019	376,117	14,349,057				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	140,955	127,523	0	0	609,217				
SUPPLEMENTAL PUB EXCESS COST	29,351,032	365,401	6,752,603	11,165,989	9,340,483	110,602,586				
2017-18 ESTIMATED AIDS:										
FOUNDATION AID	19,077,020	185,445	5,274,818	7,727,149	7,388,181	77,925,654				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	784,143				
BOCES	1,985,551	48,290	439,149	565,011	424,229	7,270,337				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	805,167	0	63,249	74,024	341,447	2,731,337				
PRIVATE EXCESS COST	414,395	0	102,319	16,319	104,491	1,349,894				
HARDWARE & TECHNOLOGY	40,217	0	7,593	12,802	10,066	135,024				
SOFTWARE, LIBRARY, TEXTBOOK	179,874	4,513	40,727	70,568	62,200	675,453				
TRANSPORTATION INCL SUMMER	2,141,511	9,813	491,888	913,102	883,162	8,172,349				
BUILDING + BLDG REORG INCENT	5,039,732	3	549,904	1,726,656	425,906	14,569,320				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	140,955	127,523	0	0	609,217				
SUPPLEMENTAL PUB EXCESS COST	29,963,668	389,019	7,097,170	11,166,931	9,719,943	114,223,328				
\$ CHG 17-18 MINUS 16-17	612,636	23,618	344,567	942	379,460	3,620,742				
% CHG TOTAL AID	2.09	6.46	5.10	0.01	4.06					
\$ CHG H/O BLDG, REORG BLDG AID	600,431	23,638	285,959	110,305	329,672	3,400,479				
% CHG H/O BLDG, REORG BLDG AID	2.47	6.47	4.57	1.18	3.68					

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 139
COUNTY - WAYNE		2017-18 STATE AID PROJECTIONS					RUN NO. SA171-8
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	650101	650301	650501	650701	650801	650901	
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	HAYNE	PALMYRA-HACEDO	
2016-17 BASE YEAR AIDS:							
FOUNDATION AID	19,820,262	9,531,221	9,706,247	7,907,803	10,372,409	11,550,293	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	302,865	409,778	467,835	93,100	142,596	177,514	
BOCES	2,409,132	1,430,699	1,207,156	883,226	1,266,670	1,331,173	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	1,143,120	131,523	990,323	303,174	199,340	600,069	
PRIVATE EXCESS COST	43,072	33,008	46,819	51,699	0	53,056	
HARDWARE & TECHNOLOGY	42,178	16,154	18,237	13,627	33,691	33,049	
SOFTWARE, LIBRARY, TEXTBOOK	171,147	64,473	71,718	60,521	182,654	151,883	
TRANSPORTATION INCL SUMMER	1,652,459	871,991	1,151,848	775,762	1,850,058	1,686,447	
BUILDING + BLDG REORG INCENT	5,992,000	1,671,340	1,250,179	1,454,667	1,933,843	1,558,256	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	31,576,235	14,160,187	14,910,362	11,543,579	15,981,261	17,161,726	
2017-18 ESTIMATED AIDS:							
FOUNDATION AID	20,484,240	9,850,516	10,086,480	8,124,476	10,656,613	11,916,067	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	470,132	93,754	142,596	180,086	
BOCES	1,853,681	1,208,345	1,393,360	1,046,444	1,200,527	1,499,812	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	1,488,270	300,693	831,280	465,847	235,757	540,262	
PRIVATE EXCESS COST	28,302	32,913	35,660	50,923	19,869	110,537	
HARDWARE & TECHNOLOGY	42,192	15,563	18,539	13,240	34,067	34,998	
SOFTWARE, LIBRARY, TEXTBOOK	171,300	63,668	73,185	59,339	181,055	151,631	
TRANSPORTATION INCL SUMMER	2,018,885	1,078,938	1,209,691	890,756	2,005,698	2,004,247	
BUILDING + BLDG REORG INCENT	6,020,769	1,738,298	2,223,883	1,433,866	1,981,243	1,844,377	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	32,413,607	14,702,821	16,342,210	12,178,645	16,457,425	18,299,003	
\$ CHG 17-18 MINUS 16-17	837,372	542,634	1,431,848	635,066	476,164	1,137,277	
% CHG TOTAL AID	2.65	3.83	9.60	5.50	2.98	6.63	
\$ CHG H/O BLDG, REORG BLDG AID	808,603	475,676	458,144	655,867	428,764	851,156	
% CHG H/O BLDG, REORG BLDG AID	3.16	3.81	3.35	6.50	3.05	5.45	

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17 PAGE 140
COUNTY - WAYNE		2017-18 STATE AID PROJECTIONS					RUN NO. SA171-8
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	650902	651201	651402	N. ROSE-MOLCOT	651503	RED CREEK	COUNTY TOTALS
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	M. ROSE-MOLCOT			
2016-17 BASE YEAR AIDS:							
FOUNDATION AID	5,323,166	11,229,818	7,532,420	11,834,164	9,757,972		114,565,775
FULL DAY K CONVERSION	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	136,090	169,080	531,546	187,107		2,617,511
BOCES	1,145,108	1,101,290	864,430	1,482,060	1,295,793		14,416,737
SPECIAL SERVICES	0	0	0	0	0		
HIGH COST EXCESS COST	227,453	158,470	287,385	663,046	418,473		5,122,376
PRIVATE EXCESS COST	75,324	14,670	47,095	0	0		36,743
HARDWARE & TECHNOLOGY	13,495	13,043	19,037	20,136	15,668		250,315
SOFTWARE, LIBRARY, TEXTBOOK	83,813	98,160	88,429	100,330	52,248		1,111,076
TRANSPORTATION INCL SUMMER	905,875	965,367	883,275	1,180,122	1,280,289		13,203,493
BUILDING + BLDG REORG INCENT	2,812,061	2,020,196	1,505,537	1,630,470	2,226,366		24,054,915
OPERATING REORG INCENTIVE	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0		
HIGH TAX AID	0	400,577	0	0	0		400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0		21,946
TOTAL	10,592,295	16,131,641	11,392,688	17,441,874	15,237,616		176,129,464
2017-18 ESTIMATED AIDS:							
FOUNDATION AID	5,519,501	11,606,016	7,738,808	12,230,608	10,087,530		118,300,855
FULL DAY K CONVERSION	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	137,445	169,080	534,016	191,232		2,638,196
BOCES	1,107,034	1,002,322	931,517	1,329,430	1,176,578		13,746,050
SPECIAL SERVICES	0	0	0	0	0		
HIGH COST EXCESS COST	227,591	364,404	347,125	641,169	403,870		5,846,268
PRIVATE EXCESS COST	65,011	37,399	42,656	26,169	0		449,439
HARDWARE & TECHNOLOGY	19,234	18,665	19,213	20,000	16,917		252,628
SOFTWARE, LIBRARY, TEXTBOOK	82,308	84,906	84,870	97,892	71,633		1,121,787
TRANSPORTATION INCL SUMMER	943,680	1,163,696	993,558	1,290,311	1,461,358		15,060,818
BUILDING + BLDG REORG INCENT	2,869,050	2,295,962	1,599,839	1,774,771	2,691,024		26,473,082
OPERATING REORG INCENTIVE	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0		
HIGH TAX AID	0	400,577	0	0	0		400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0		21,946
TOTAL	10,833,409	17,113,352	11,926,666	17,944,366	16,100,142		184,311,646
\$ CHG 17-18 MINUS 16-17	241,114	981,711	533,978	502,492	862,526		8,182,182
% CHG TOTAL AID	2.28	6.09	4.69	2.88	5.66		
\$ CHG H/O BLDG, REORG BLDG AID	184,125	705,945	439,676	358,191	397,868		5,764,015
% CHG H/O BLDG, REORG BLDG AID	2.37	5.00	4.45	2.27	3.06		

MOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK			SA ED:	188	PY ED:	258	04/07/17	PAGE 141				
COUNTY - WESTCHESTER		2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8							
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE	DISTRICT NAME	660101	660102	660202	660203	660301	660302	EASTCHESTER	TUCKAHOE							
2016-17 BASE YEAR AIDS:	KATONAH LEMISB	3,910,543	4,416,411	2,117,441	3,523,413	2,807,578	1,163,192									
FOUNDATION AID		0	0	0	0	0	0									
FULL DAY K CONVERSION		0	0	0	0	0	56,700									
UNIVERSAL PRE-KINDERGARTEN		0	0	0	0	0										
BOCES		1,908,060	948,785	677,481	747,378	975,468	722,024									
SPECIAL SERVICES		0	0	0	0	0										
HIGH COST EXCESS COST		204,811	70,363	105,962	0	283,849	184,110									
PRIVATE EXCESS COST		111,255	87,699	69,785	78,700	102,127	74,883									
HARDWARE & TECHNOLOGY		3,576	0	12,595	5,141	2,482	3,436									
SOFTWARE, LIBRARY, TEXTBOOK		272,490	377,126	136,263	199,670	243,998	96,532									
TRANSPORTATION INCL SUMMER		947,855	502,173	810,226	799,199	823,264	192,183									
BUILDING + BLDG REORG INCENT		859,551	535,369	1,545,637	555,860	985,265	467,189									
OPERATING REORG INCENTIVE		0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0										
ACADEMIC ENHANCEMENT		0	0	0	0	0										
HIGH TAX AID		100,000	0	100,000	349,156	323,759	100,000									
SUPPLEMENTAL PUB EXCESS COST		424	0	3,952	0	0	7,468									
TOTAL		8,318,565	6,937,926	5,579,342	6,258,517	6,547,790	3,067,717									
2017-18 ESTIMATED AIDS:																
FOUNDATION AID		4,017,691	4,537,420	2,178,226	3,675,375	3,689,403	1,208,570									
FULL DAY K CONVERSION		0	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN		0	54,435	0	0	0	56,700									
BOCES		1,756,524	902,784	601,430	673,257	897,359	381,988									
SPECIAL SERVICES		0	0	0	0	0	0									
HIGH COST EXCESS COST		208,907	27,726	121,360	0	325,241	179,546									
PRIVATE EXCESS COST		74,419	103,047	55,072	313,215	111,643	83,742									
HARDWARE & TECHNOLOGY		0	0	11,179	775	16,427	3,911									
SOFTWARE, LIBRARY, TEXTBOOK		275,119	387,447	135,791	197,142	272,301	101,169									
TRANSPORTATION INCL SUMMER		648,692	532,348	852,187	787,165	638,450	241,441									
BUILDING + BLDG REORG INCENT		779,184	525,116	1,617,661	397,013	885,233	478,003									
OPERATING REORG INCENTIVE		0	0	0	0	0	0									
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0									
ACADEMIC ENHANCEMENT		0	0	0	0	0	0									
HIGH TAX AID		100,000	0	100,000	349,156	323,759	100,000									
SUPPLEMENTAL PUB EXCESS COST		424	0	3,952	0	0	7,468									
TOTAL		7,860,960	7,070,323	5,676,858	6,393,098	7,359,816	2,842,538									
\$ CHG 17-18 MINUS 16-17		-457,605	132,397	97,516	134,581	812,026	-225,179									
% CHG TOTAL AID		-5.50	1.91	1.75	2.15	12.40	-7.34									
\$ CHG H/O BLDG, REORG BLDG AID		-377,238	142,650	25,492	293,428	912,058	-235,993									
% CHG H/O BLDG, REORG BLDG AID		-5.06	2.23	0.63	5.15	16.40	-9.07									

MOD ED: 0159E		DB ED: 0159E		STATE OF NEW YORK			SA ED:	188	PY ED:	258	04/07/17	PAGE 142				
COUNTY - WESTCHESTER		2017-18 STATE AID PROJECTIONS							RUN NO. SA171-8							
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																
DISTRICT CODE	DISTRICT NAME	660303	660401	660402	660403	660404	660405	EASTCHESTER	HASTINGS ON HU	IRVINGTON	TARRYTOWN	BRONXVILLE				
2016-17 BASE YEAR AIDS:																
FOUNDATION AID		1,089,297	5,959,725	1,701,296	2,390,036	3,024,465	3,559,758									
FULL DAY K CONVERSION		0	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN		0	439,235	0	0	0	0									
BOCES		439,355	721,511	489,301	639,474	917,212	484,815									
SPECIAL SERVICES		0	0	0	0	0	0									
HIGH COST EXCESS COST		34,033	101,411	65,835	115,456	46,532	136,114									
PRIVATE EXCESS COST		10,471	212,625	59,551	110,543	11,612	210,318									
HARDWARE & TECHNOLOGY		0	40,367	7,052	20,339	15,306	16,536									
SOFTWARE, LIBRARY, TEXTBOOK		147,557	248,709	151,302	134,772	129,137	169,276									
TRANSPORTATION INCL SUMMER		26,223	1,237,199	442,768	290,218	296,215	250,217									
BUILDING + BLDG REORG INCENT		665,576	2,924,861	725,437	1,071,633	504,482	1,180,722									
OPERATING REORG INCENTIVE		0	0	0	0	0	0									
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0									
ACADEMIC ENHANCEMENT		0	0	0	0	0	0									
HIGH TAX AID		0	0	0	100,000	129,492	193,387									
SUPPLEMENTAL PUB EXCESS COST		9,362	0	6,999	11,221	0	0									
TOTAL		2,511,069	12,712,216	3,619,602	4,455,029	5,810,686	7,015,787									
2017-18 ESTIMATED AIDS:																
FOUNDATION AID		1,119,143	6,326,500	1,754,388	2,484,205	3,107,335	3,657,295									
FULL DAY K CONVERSION		0	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN		0	439,235	0	0	0	0									
BOCES		469,779	778,837	361,504	487,255	803,890	397,432									
SPECIAL SERVICES		0	0	0	0	0	0									
HIGH COST EXCESS COST		32,950	174,437	81,656	114,919	43,442	138,267									
PRIVATE EXCESS COST		10,860	266,848	16,984	97,559	110,537	207,238									
HARDWARE & TECHNOLOGY		0	40,100	6,686	20,072	15,665	15,626									
SOFTWARE, LIBRARY, TEXTBOOK		153,896	251,196	150,364	138,242	130,542	167,275									
TRANSPORTATION INCL SUMMER		54,102	1,608,676	433,949	283,729	427,066	723,799									
BUILDING + BLDG REORG INCENT		660,977	2,926,387	807,072	717,827	1,042,817	1,515,468									
OPERATING REORG INCENTIVE		0	0	0	0	0	0									
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0									
ACADEMIC ENHANCEMENT		0	0	0	0	0	0									
HIGH TAX AID		0	0	0	100,000	129,492	193,387									
SUPPLEMENTAL PUB EXCESS COST		9,362	0	6,999	11,221	0	0									
TOTAL		2,511,069	12,712,216	3,619,602	4,455,029	5,810,686	7,015,787									
\$ CHG 17-18 MINUS 16-17		88,765	526,673	-33,139	-428,063	736,234	518,144									
% CHG TOTAL AID		3.66	4.32	-0.91	-8.77	14.51	7.97									
\$ CHG H/O BLDG, REORG BLDG AID		93,364	525,147	-114,774	-74,257	197,899	183,398									
% CHG H/O BLDG, REORG BLDG AID		5.31	5.67	-3.92	-1.95	4.33	3.45									

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17	PAGE 143			
2017-18 STATE AID PROJECTIONS											
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS											
DISTRICT CODE	660406	660407	660409	660501	660701	660801					
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS	CENT				
2016-17 BASE YEAR AIDS:											
FOUNDATION AID	1,960,263	3,308,162	1,421,907	2,975,110	4,303,718	2,934,059					
FULL DAY K CONVERSION	0	0	97,200	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	0	382,339	210,822	287,069	313,660	994,833					
BOCES	579,287	619,018	0	0	0	20,052					
SPECIAL SERVICES	0	0	0	0	0	22,203					
HIGH COST EXCESS COST	142,091	161,823	107,710	109,787	44,213	96,688					
PRIVATE EXCESS COST	94,285	110,872	26,944	58,188	265,361	3,616					
HARDWARE & TECHNOLOGY	13,700	0	673	0	0	174,817					
SOFTWARE & LIBRARY, TEXTBOOK	154,328	200,208	92,263	358,556	500,818	370,574					
TRANSPORTATION INCL SUMMER	246,774	333,003	364,410	301,249	211,601	627,612					
BUILDING + BLDG REORG INCENT	819,494	7,319	42,083	41,388	1,696,283						
OPERATING REORG INCENTIVE	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0						
HIGH TAX AID	0	0	0	0	0	822,562					
SUPPLEMENTAL PUB EXCESS COST	6,878	615	167,166	0	37,078	8,528					
TOTAL	4,017,100	5,123,359	2,531,178	4,144,516	7,392,784	6,055,492					
2017-18 ESTIMATED AIDS:											
FOUNDATION AID	2,028,138	3,398,805	1,494,711	3,056,628	4,421,639	3,025,569					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	0	393,733	102,667	0	313,660						
BOCES	574,497	421,367	201,160	285,771	0	917,226					
SPECIAL SERVICES	0	0	0	0	10,800						
HIGH COST EXCESS COST	135,040	175,621	125,415	215,859	35,561	25,549					
PRIVATE EXCESS COST	95,262	44,143	68,581	36,700	236,816	50,644					
HARDWARE & TECHNOLOGY	12,974	0	0	0	0	4,064					
SOFTWARE & LIBRARY, TEXTBOOK	158,520	197,888	93,482	360,763	511,813	173,781					
TRANSPORTATION INCL SUMMER	233,669	316,871	338,408	331,906	214,459	417,680					
BUILDING + BLDG REORG INCENT	1,436,313	7,319	45,231	60,744	1,806,937	635,007					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0						
ACADEMIC ENHANCEMENT	0	0	0	0	0						
HIGH TAX AID	0	0	0	0	0	822,562					
SUPPLEMENTAL PUB EXCESS COST	6,878	615	167,166	0	37,078	8,528					
TOTAL	4,681,291	4,956,362	2,636,821	4,361,540	7,588,863	6,080,610					
\$ CHG 17-18 MINUS 16-17	664,191	-166,997	105,643	217,024	196,079	25,118					
X CHG TOTAL AID	16.53	-3.26	4.17	5.24	2.65	0.41					
\$ CHG H/O BLDG, REORG BLDG AID	47,372	-166,997	102,495	197,668	85,425	17,723					
X CHG H/O BLDG, REORG BLDG AID	1.48	-3.26	4.12	4.82	1.50	0.33					

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17	PAGE 144			
2017-18 STATE AID PROJECTIONS											
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS											
DISTRICT CODE	660802	660805	660809	660900	661004	661100					
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	HOUNT VERNON	CHAPPAQUA	NEW ROCHELLE					
2016-17 BASE YEAR AIDS:											
FOUNDATION AID	617,631	2,210,621	3,000,609	68,291,083	3,709,573	24,571,258					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,564,649	0	1,448,749					
BOCES	232,352	1,108,867	721,363	3,163,998	997,352	4,341,491					
SPECIAL SERVICES	0	0	0	0	0	0					
HIGH COST EXCESS COST	0	96,793	134,888	4,113,467	214,321	288,790					
PRIVATE EXCESS COST	0	100,010	287,793	1,419,352	192,450	934,988					
HARDWARE & TECHNOLOGY	0	5,260	15,597	148,124	16,169	127,080					
SOFTWARE & LIBRARY, TEXTBOOK	31,297	117,447	136,107	613,146	311,146	1,029,969					
TRANSPORTATION INCL SUMMER	98,097	592,304	304,327	5,363,362	1,708,153	5,270,196					
BUILDING + BLDG REORG INCENT	151,893	354,937	2,197,538	6,215,684	1,534,917	3,416,100					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,457,239	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963					
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997						
TOTAL	1,196,813	5,392,732	6,982,238	94,901,199	8,714,078	42,091,684					
2017-18 ESTIMATED AIDS:											
FOUNDATION AID	634,554	2,296,761	3,113,932	71,193,961	3,811,215	25,600,350					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654					
BOCES	208,701	782,313	811,358	3,367,707	1,040,970	4,532,569					
SPECIAL SERVICES	0	0	0	0	0	0					
HIGH COST EXCESS COST	0	68,554	244,781	3,636,243	233,313	746,763					
PRIVATE EXCESS COST	0	52,625	211,621	1,836,381	206,556	873,347					
HARDWARE & TECHNOLOGY	0	4,343	16,062	139,342	15,466	130,476					
SOFTWARE & LIBRARY, TEXTBOOK	33,153	123,697	135,568	792,217	307,548	1,021,332					
TRANSPORTATION INCL SUMMER	99,627	569,521	371,332	5,563,611	1,761,379	5,652,837					
BUILDING + BLDG REORG INCENT	151,893	470,201	2,232,981	8,720,481	1,810,293	3,834,157					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,473,448	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963					
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997						
TOTAL	1,193,471	5,174,708	7,320,951	100,817,033	9,216,737	44,506,448					
\$ CHG 17-18 MINUS 16-17	-3,342	-218,024	338,713	5,915,834	502,659	2,414,764					
X CHG TOTAL AID	-0.28	-4.04	4.85	6.23	5.77	5.74					
\$ CHG H/O BLDG, REORG BLDG AID	-3,342	-333,288	303,270	3,411,037	227,283	1,996,707					
X CHG H/O BLDG, REORG BLDG AID	-0.32	-6.62	6.34	3.85	3.17	5.16					

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17	PAGE 145			
2017-18 STATE AID PROJECTIONS											
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS											
DISTRICT CODE	661201	661301	661401	661402	661500	661601					
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM					
2016-17 BASE YEAR AIDS:											
FOUNDATION AID	1,927,451	1,303,174	8,806,583	1,467,697	27,660,851	3,180,509					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	764,610	0					
BOCES	968,705	424,345	2,398,193	1,559,467	1,364,411	1,308,073					
SPECIAL SERVICES	0	0	0	0	0	0					
HIGH COST EXCESS COST	6,208	52,168	458,168	20,341	1,675,737	56,667					
PRIVATE EXCESS COST	82,096	31,981	306,868	47,737	454,332	77,889					
HARDWARE & TECHNOLOGY	0	0	59,725	9,346	55,490	21,448					
SOFTWARE, LIBRARY, TEXTBOOK	203,322	91,804	418,864	117,270	280,338	232,859					
TRANSPORTATION INCL SUMMER	304,093	188,489	3,381,993	630,533	2,377,785	285,233					
BUILDING + BLDG REORG INCENT	727,400	261,429	2,290,166	1,495,090	3,712,128	1,932,202					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	0	0	0	0	0	0					
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	100,000	299,227	100,000	613,877	116,596				
TOTAL	4,221,459	2,454,694	19,268,297	5,457,217	38,994,011	7,211,476					
2017-18 ESTIMATED AIDS:											
FOUNDATION AID	1,980,263	1,338,880	11,009,650	1,507,911	29,224,689	3,326,930					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	764,610	0					
BOCES	896,088	442,868	2,260,307	1,654,516	1,448,635	1,013,222					
SPECIAL SERVICES	0	0	0	0	0	0					
HIGH COST EXCESS COST	78,188	60,384	478,403	16,416	2,011,592	122,084					
PRIVATE EXCESS COST	87,665	54,886	399,054	26,720	499,289	85,579					
HARDWARE & TECHNOLOGY	0	0	61,130	7,572	56,994	22,636					
SOFTWARE, LIBRARY, TEXTBOOK	196,316	91,190	425,180	118,277	290,115	236,546					
TRANSPORTATION INCL SUMMER	316,069	188,933	3,382,458	554,391	2,491,456	394,576					
BUILDING + BLDG REORG INCENT	727,398	279,134	2,545,613	1,476,899	4,200,290	2,014,789					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	0	0	0	0	0	0					
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	100,000	299,227	100,000	613,877	116,596				
TOTAL	4,284,171	2,557,579	21,709,532	5,472,438	41,635,999	7,335,958					
\$ CHG 17-18 MINUS 16-17	62,712	102,885	2,441,235	15,221	2,641,988	124,482					
% CHG TOTAL AID	1.49	4.19	12.67	0.28	6.78	1.73					
\$ CHG M/O BLDG, REORG BLDG AID	62,714	85,180	2,185,788	33,412	2,153,826	41,895					
% CHG M/O BLDG, REORG BLDG AID	1.79	3.88	12.87	0.84	6.10	0.79					

MOD ED: 0159E	DB ED: 0159E	STATE OF NEW YORK			SA ED: 188	PY ED: 258	04/07/17	PAGE 146			
2017-18 STATE AID PROJECTIONS											
2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS											
DISTRICT CODE	661800	661901	661904	661905	662001	662101					
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS					
2016-17 BASE YEAR AIDS:											
FOUNDATION AID	1,974,057	1,253,922	13,960,925	1,283,097	3,310,391	4,445,548					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0					
BOCES	230,198	267,659	2,092,718	166,126	297,875	989,479					
SPECIAL SERVICES	0	0	0	0	0	0					
HIGH COST EXCESS COST	233,004	53,215	1,078,207	75,869	107,439	242,048					
PRIVATE EXCESS COST	138,969	14,687	287,614	56,738	166,207	167,749					
HARDWARE & TECHNOLOGY	0	2,925	63,614	5,220	0	25,336					
SOFTWARE, LIBRARY, TEXTBOOK	315,991	136,043	404,322	125,216	403,493	275,099					
TRANSPORTATION INCL SUMMER	80,626	118,768	1,348,742	255,473	286,823	1,700,711					
BUILDING + BLDG REORG INCENT	637,139	377,155	2,211,009	859,165	2,165,499	2,004,730					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0	0	0	0					
HIGH TAX AID	0	0	845,434	100,000	0	141,256					
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0					
TOTAL	3,622,129	2,224,274	22,292,385	2,926,204	6,737,727	9,991,966					
2017-18 ESTIMATED AIDS:											
FOUNDATION AID	2,028,146	1,328,559	17,956,096	1,337,281	3,401,095	4,635,575					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0					
BOCES	216,970	252,121	1,248,111	174,181	284,668	983,940					
SPECIAL SERVICES	0	0	0	0	0	0					
HIGH COST EXCESS COST	213,662	57,250	1,220,595	72,176	145,119	247,690					
PRIVATE EXCESS COST	144,892	16,435	521,029	60,738	183,184	192,758					
HARDWARE & TECHNOLOGY	0	4,655	67,235	4,085	0	22,821					
SOFTWARE, LIBRARY, TEXTBOOK	320,728	139,164	398,181	122,297	405,312	266,247					
TRANSPORTATION INCL SUMMER	93,922	155,660	1,435,703	246,047	327,028	1,629,360					
BUILDING + BLDG REORG INCENT	635,212	361,160	2,344,832	676,374	2,210,478	1,932,815					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
ACADEMIC ENHANCEMENT	0	0	845,434	100,000	0	141,256					
HIGH TAX AID	0	0	0	0	0	0					
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0					
TOTAL	3,665,677	2,315,004	26,037,516	2,993,179	6,956,884	10,052,462					
\$ CHG 17-18 MINUS 16-17	43,548	90,730	3,745,131	66,975	219,157	60,496					
% CHG TOTAL AID	1.20	4.08	16.80	2.29	3.25	0.61					
\$ CHG M/O BLDG, REORG BLDG AID	45,475	106,725	3,611,308	49,766	174,178	132,411					
% CHG M/O BLDG, REORG BLDG AID	1.52	5.78	17.98	2.41	3.81	1.66					

HOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 147

COUNTY - WESTCHESTER

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	COUNTY TOTALS
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	12,793,160	187,784,658	23,237,477	8,645,650	458,002,299
FULL DAY K CONVERSION	0	0	0	0	11,246,126
UNIVERSAL PRE-KINDERGARTEN	912,586	4,269,388	105,300	959,159	42,367,527
BOCES	3,447,684	0	2,966,519	0	14,416,431
SPECIAL SERVICES	0	14,396,379	0	0	16,892,379
HIGH COST EXCESS COST	677,491	4,253,742	815,003	302,510	17,437,478
PRIVATE EXCESS COST	731,890	9,246,069	590,557	309,995	13,198,223
HARDWARE & TECHNOLOGY	61,740	418,190	79,615	42,859	1,302,956
SOFTWARE, LIBRARY, TEXTBOOK	690,704	2,493,236	484,908	302,580	64,636,708
TRANSPORTATION INCL SUMMER	2,342,091	21,714,155	4,561,520	2,674,753	70,731,910
BUILDING + BLDG REORG INCENT	2,999,378	11,267,364	4,866,391	3,798,835	0
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	907,253	0	0	2,364,492
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	11,859,828
HIGH TAX AID	0	0	2,416,117	1,020,367	11,211,201
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	0
TOTAL	24,656,724	274,803,170	40,232,030	18,105,390	743,167,958
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	13,396,482	195,707,027	23,874,183	8,882,540	482,767,121
FULL DAY K CONVERSION	0	0	0	0	11,584,802
UNIVERSAL PRE-KINDERGARTEN	912,586	4,269,388	192,247	0	38,624,560
BOCES	2,710,011	0	2,510,917	872,327	14,897,980
SPECIAL SERVICES	0	14,887,180	0	0	17,476,715
HIGH COST EXCESS COST	789,000	4,502,321	1,922,864	447,721	17,889,360
PRIVATE EXCESS COST	653,253	9,052,367	480,728	263,243	1,284,557
HARDWARE & TECHNOLOGY	21,024	422,792	73,223	37,322	13,257,177
SOFTWARE, LIBRARY, TEXTBOOK	677,216	2,526,500	478,990	294,572	68,009,502
TRANSPORTATION INCL SUMMER	2,148,800	24,280,716	4,671,780	2,589,599	78,011,810
BUILDING + BLDG REORG INCENT	3,646,528	14,457,152	4,965,054	1,773,767	0
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,103,748	0	0	2,577,196
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	11,859,828
HIGH TAX AID	0	0	2,416,117	1,020,367	11,211,201
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	0
TOTAL	24,984,900	289,261,927	41,695,126	16,131,040	778,952,209
\$ CHG 17-18 MINUS 16-17	328,176	14,458,757	1,463,096	-1,974,350	35,784,251
X CHG TOTAL AID	1.33	5.26	3.64	-10.90	
\$ CHG H/O BLDG, REORG BLDG AID	-318,974	11,268,969	1,364,433	50,718	28,504,351
X CHG H/O BLDG, REORG BLDG AID	-1.47	4.28	3.86	0.35	

HOD ED: 0159E DB ED: 0159E STATE OF NEW YORK SA ED: 188 PY ED: 258 04/07/17 PAGE 148

COUNTY - WYOMING RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	670201 ATTICA	670401 LETCHWORTH	671002 WYOMING	671201 PERRY	671501 WARSAW	COUNTY TOTALS
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	11,348,010	10,063,047	1,569,041	7,112,111	7,226,831	37,319,040
FULL DAY K CONVERSION	0	0	0	0	0	161,104
UNIVERSAL PRE-KINDERGARTEN	0	0	0	90,873	70,231	4,340,039
BOCES	1,311,627	728,379	371,935	816,502	1,111,596	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	417,942	60,718	18,905	180,644	133,794	812,003
PRIVATE EXCESS COST	129,007	172,368	0	91,694	75,388	468,457
HARDWARE & TECHNOLOGY	22,078	17,248	1,779	16,426	15,746	73,277
SOFTWARE, LIBRARY, TEXTBOOK	104,346	65,642	13,276	60,363	71,266	314,793
TRANSPORTATION INCL SUMMER	1,130,526	534,306	299,788	522,590	731,064	3,218,904
BUILDING + BLDG REORG INCENT	1,444,834	1,161,927	307,059	2,176,940	2,397,703	7,488,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,908,400	12,804,435	2,581,783	11,067,843	11,833,619	54,196,080
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	11,658,945	10,400,159	1,612,032	7,350,366	7,487,998	38,509,500
FULL DAY K CONVERSION	0	0	0	93,758	71,123	164,581
UNIVERSAL PRE-KINDERGARTEN	0	0	0	904,990	1,199,940	4,586,170
BOCES	1,460,470	679,180	341,590	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	449,822	108,091	17,510	159,984	87,274	822,681
PRIVATE EXCESS COST	121,071	144,964	0	107,296	75,694	449,025
HARDWARE & TECHNOLOGY	21,687	16,941	1,551	16,859	15,911	72,949
SOFTWARE, LIBRARY, TEXTBOOK	102,985	71,851	13,440	73,956	71,404	333,636
TRANSPORTATION INCL SUMMER	1,174,228	733,498	328,517	546,225	725,209	3,507,677
BUILDING + BLDG REORG INCENT	648,878	981,387	372,665	2,090,315	2,426,794	6,520,039
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,638,086	13,136,071	2,687,305	11,343,749	12,161,347	54,966,558
\$ CHG 17-18 MINUS 16-17	-270,314	331,636	105,522	275,906	327,728	770,478
X CHG TOTAL AID	-1.70	2.59	4.09	2.49	2.77	
\$ CHG H/O BLDG, REORG BLDG AID	525,642	512,176	39,916	362,531	298,637	1,738,902
X CHG H/O BLDG, REORG BLDG AID	3.63	4.40	1.75	4.08	3.16	

MOD ED: 0159E
COUNTY - YATES

DB ED: 0159E

STATE OF NEW YORK
2017-18 STATE AID PROJECTIONSSA ED: 188 PY ED: 258 04/07/17 PAGE 149
RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY TOTALS
DISTRICT NAME	PENN YAN	DUNDEE	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	10,016,819	7,249,197	17,266,016
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	226,512	150,128	376,640
BOCES	538,642	480,224	1,018,866
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	248,843	203,172	452,015
PRIVATE EXCESS COST	0	13,113	13,113
HARDWARE & TECHNOLOGY	12,424	13,254	25,678
SOFTWARE, LIBRARY, TEXTBOOK	142,342	74,329	216,671
TRANSPORTATION INCL SUMMER	966,846	792,353	1,759,199
BUILDING + BLDG REORG INCENT	2,579,261	1,433,584	4,012,845
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	14,931,812	10,501,528	25,433,340
TOTAL			
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	10,352,382	7,492,045	17,844,427
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	227,445	176,375	403,820
BOCES	501,146	459,009	960,155
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	217,949	147,827	365,776
PRIVATE EXCESS COST	23,273	24,693	47,966
HARDWARE & TECHNOLOGY	11,708	12,594	24,202
SOFTWARE, LIBRARY, TEXTBOOK	138,892	74,340	213,232
TRANSPORTATION INCL SUMMER	1,127,696	850,884	1,978,580
BUILDING + BLDG REORG INCENT	2,646,796	1,425,948	4,072,744
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	15,447,410	10,755,789	26,203,199
\$ CHG 17-18 MINUS 16-17	515,598	254,261	769,859
X CHG TOTAL AID	3.45	2.42	
\$ CHG H/O BLDG, REORG BLDG AID	448,063	261,897	709,960
X CHG H/O BLDG, REORG BLDG AID	3.63	2.89	

HOD ED: 0159E

DB ED: 0159E

STATE OF NEW YORK

SA ED: 188

PY ED: 258

04/07/17 PAGE 150

COUNTY - ALL

2017-18 STATE AID PROJECTIONS

RUN NO. SA171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	7,116,450,590	9,357,776,057	0	16,474,226,647
FULL DAY K CONVERSION	0	4,669,378	0	4,669,378
UNIVERSAL PRE-KINDERGARTEN	234,863,085	176,451,901	0	411,324,986
BOCES	0	866,545,096	0	866,545,096
SPECIAL SERVICES	187,539,370	63,963,064	0	251,502,434
HIGH COST EXCESS COST	284,802,393	323,771,251	0	608,573,644
PRIVATE EXCESS COST	174,512,652	205,027,895	0	379,540,547
HARDWARE & TECHNOLOGY	14,294,508	23,440,834	0	37,735,342
SOFTWARE, LIBRARY, TEXTBOOK	103,007,706	139,262,970	0	242,270,676
TRANSPORTATION INCL SUMMER	518,602,306	1,221,719,685	0	1,740,321,991
BUILDING + BLDG REORG INCENT	1,148,387,491	1,788,764,212	0	2,937,151,703
OPERATING REORG INCENTIVE	0	7,626,878	0	7,626,878
CHARTER SCHOOL TRANSITIONAL	0	33,384,754	0	33,384,754
ACADEMIC ENHANCEMENT	1,200,000	37,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	9,783,660,101	14,467,097,298	0	24,250,757,399
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	7,453,251,068	9,720,993,725	0	17,174,244,793
FULL DAY K CONVERSION	0	1,744,107	0	1,744,107
UNIVERSAL PRE-KINDERGARTEN	234,863,751	180,697,127	0	415,560,878
BOCES	0	893,846,962	0	893,846,962
SPECIAL SERVICES	195,323,919	66,970,285	0	262,294,204
HIGH COST EXCESS COST	259,505,269	347,548,904	0	607,054,173
PRIVATE EXCESS COST	176,581,309	215,862,589	0	392,434,898
HARDWARE & TECHNOLOGY	14,103,402	23,871,052	0	37,974,524
SOFTWARE, LIBRARY, TEXTBOOK	103,028,384	140,276,590	0	243,304,774
TRANSPORTATION INCL SUMMER	522,875,751	1,313,840,955	0	1,836,716,706
BUILDING + BLDG REORG INCENT	1,209,740,577	1,868,705,441	0	3,078,446,018
OPERATING REORG INCENTIVE	0	7,341,218	0	7,341,218
CHARTER SCHOOL TRANSITIONAL	0	39,310,478	0	39,310,478
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	10,170,473,430	15,075,663,756	0	25,246,157,186
% CHG 17-18 MINUS 16-17	386,813,329	608,586,458	0	995,399,787
% CHG TOTAL AID	325,460,243	528,645,229	0	854,105,472

DISTRICT CODE	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	NEW YORK CITY	TOTAL STATE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	494,327,488	406,899,143	259,189,911	187,784,658	7,116,450,590	16,474,226,647
FULL DAY K CONVERSION	0	0	0	0	0	4,669,378
UNIVERSAL PRE-KINDERGARTEN	13,920,618	20,791,875	7,431,250	4,269,388	234,863,085	411,324,986
BOCES	0	0	0	0	0	866,545,096
SPECIAL SERVICES	17,233,103	8,627,842	11,951,689	14,396,379	187,539,370	251,502,434
HIGH COST EXCESS COST	2,198,708	6,813,740	5,487,744	4,253,742	284,802,393	608,573,644
PRIVATE EXCESS COST	24,765,685	8,514,708	472,671	9,246,069	174,512,652	379,540,547
HARDWARE & TECHNOLOGY	948,536	706,667	461,613	418,190	14,294,508	37,735,342
SOFTWARE, LIBRARY, TEXTBOOK	3,548,357	2,740,230	1,815,260	2,493,236	103,007,706	242,270,676
TRANSPORTATION INCL SUMMER	43,641,260	64,087,137	18,209,511	21,714,155	618,502,306	1,740,321,991
BUILDING + BLDG REORG INCENT	115,374,628	51,254,853	19,086,619	11,267,364	1,148,387,491	2,937,151,703
OPERATING REORG INCENTIVE	0	0	0	0	0	7,626,878
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	33,384,754
ACADEMIC ENHANCEMENT	4,677,603	13,691,464	1,589,032	907,253	17,500,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	720,835,986	582,127,659	328,023,694	274,803,170	9,783,660,101	24,250,757,399
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	510,904,788	422,251,385	271,678,859	195,707,027	7,453,251,068	17,174,244,793
FULL DAY K CONVERSION	0	0	0	0	0	1,744,107
UNIVERSAL PRE-KINDERGARTEN	13,974,542	20,794,914	7,431,250	4,269,388	234,863,751	415,560,878
BOCES	0	0	0	0	0	893,846,962
SPECIAL SERVICES	18,718,766	8,494,508	12,491,352	14,887,180	195,323,919	262,294,204
HIGH COST EXCESS COST	4,048,527	8,420,083	5,533,011	4,502,321	259,505,269	607,054,173
PRIVATE EXCESS COST	26,283,830	9,987,906	414,709	9,052,367	176,581,309	392,434,898
HARDWARE & TECHNOLOGY	938,238	702,009	442,837	422,792	14,103,402	37,974,524
SOFTWARE, LIBRARY, TEXTBOOK	3,562,347	2,742,331	1,776,920	2,526,500	103,028,384	243,304,974
TRANSPORTATION INCL SUMMER	46,319,685	62,561,382	19,171,569	24,280,716	522,875,751	1,836,716,706
BUILDING + BLDG REORG INCENT	115,829,339	54,778,492	18,336,205	14,457,152	1,209,340,577	3,078,446,018
OPERATING REORG INCENTIVE	0	0	0	0	0	7,626,878
CHARTER SCHOOL TRANSITIONAL	7,290,415	15,719,874	1,834,668	1,103,748	0	39,310,478
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	552,736	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	747,870,477	606,552,884	341,439,774	289,261,927	10,170,473,430	25,246,157,186
% CHG 17-18 MINUS 16-17	27,034,491	24,425,225	13,416,080	14,458,757	386,813,329	995,399,787
% CHG TOTAL AID	3.75	4.20	4.09	5.26	3.95	
% CHG H/O BLDG, REORG BLDG AID	26,579,780	20,901,586	14,166,494	11,268,969	325,460,243	854,105,472
% CHG H/O BLDG, REORG BLDG AID	4.39	3.94	4.59	4.28	3.77	