

2016-17 Executive Budget Proposal

2015-16 and 2016-17 Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2015-16 Base Year Aids:

For 2015-16 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2012 AV. For aid other than Foundation Aid, the State average of the 2012 AV per 2013-14 Total Wealth Pupil Unit (TWPU) is **\$561,100**. Income wealth is based on 2012 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$189,800**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2012 AV per 2013-14 RWADA is **\$680,400**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$614,100**. For Foundation Aid, Selected AV is the lesser of 2012 AV or the average of 2012 AV and 2011 AV.

Foundation Aid: The 2015-16 Foundation Aid is the sum of the 2014-15 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.37 percent increase over 2014-15 Foundation Aid and cannot exceed a 15 percent increase over 2014-15 Foundation Aid. The 2015-16 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2014-15 FAB. The phase-in factor is: 13.274 percent for a city school district of a city having a population of one million or more; or 7.75 percent for districts where the quotient arrived at when dividing the product of Selected TAFPU multiplied by the district's Selected Foundation Aid less the 2014-15 FAB divided by the product of Selected TAFPU multiplied by the district's Selected Foundation Aid is greater than 19 percent, and the district's Combined Wealth Ratio is less than 0.33; or 14 percent for a city school district in a city having a population of one hundred twenty-five thousand or more but less than one million; or 4.751 percent for small city school districts; or 4 percent for high need/resource capacity districts; or 1 percent for all other districts. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2014-15 (\$6,141) multiplied by the consumer price index (1.016) multiplied by a phase-in foundation percent (1.0250) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership

(ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2013-14 Total Wealth Foundation Pupil Units (TWFPU) and 0.0152 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2013-14 TWPU compared to the State average of \$556,300; plus, (B) .5 multiplied by the district Selected Income/2013-14 TWPU compared to the State average of \$182,000. For Foundation Aid, Selected AV is the lesser of 2012 AV or the average of 2012 AV and 2011 AV. Selected Income is the lesser of 2012 Income or the average of 2012 Income and 2011 Income.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will receive aid for 2015-16 as calculated by the State Education Department.

BOCES: The 2015-16 BOCES Aid claimed for administrative, shared services, rent and capital expenditures plus any Due Save-harmless Aid.

Special Services: Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2015-16 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2015-16 Public Excess Cost High Cost Aid, based on expenditures in excess of the lesser of \$10,000 or four times district 2013-14 Approved Operating Expenditure/TAPU for Expenditure, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2015-16 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2015-16 for instructional computer hardware expenditures (acquisition and limited repair expenditures) is equal to the lesser of 2014-15 expenditures or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2015-16 Hardware Aid Ratio (1 - .51 * RWADA wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2014-15 expenditures or \$14.98 multiplied by the combined 2014-15 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2014-15 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2014-15 expenditures or \$58.25 multiplied by the 2014-15 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2014-15 approved non-capital transportation expenditure multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenditures is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenditures over five years, at a statewide average interest rate. Aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to approved contracts is included. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2013-14 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2015-16. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2014-15 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14

and 2014-15 school years. Tier 2 Aid equals the product of 60 percent of the 2014-15 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years. Tier 3 Aid equals the product of 40 percent of the 2014-15 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years.

Academic Enhancement: For the 2015-16 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2015-16 school year, High Tax Aid is the same as the 2014-15 High Tax Aid amount set forth in the computer run for the 2014-15 enacted budget.

Supplemental Pub Excess Cost: For the 2015-16 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2015-16 school year is: I. the amount set forth in the computer run for the 2011-12 enacted budget; reduced by II. the 2012-13 GEA Adjustment as set forth in the computer run for the 2012-13 enacted budget; reduced by III. the 2013-14 GEA Adjustment as set forth in the computer run for the 2013-14 enacted budget; reduced by IV. the 2014-15 GEA Adjustment as set forth in the computer run for the 2014-15 enacted budget; and further reduced by V. the 2015-16 GEA Adjustment as set forth in the computer run for the 2015-16 enacted budget.

I. The 2011-12 GEA. A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expenditure and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenditures to total expenditures) of less than 1.80 percent and the administrative expenditures per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

II. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:

A. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 48 percent) and \$223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's 2011-12 GEA divided by its 2011-12 Total General Fund Expenditure, divided by the State average of .0479) greater than 1, the product of the GEA/TGFE ratio and \$90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. The product of 2.956 percent of the positive value of the 2011-12 GEA; or,

D. The product of \$473.70 multiplied by an Aid Ratio ($1.37 - (1.50 * \text{Combined Wealth Ratio})$, .0 minimum and 1.0 maximum), multiplied by the 2011-12 public school enrollment; or,

E. For any district with a Tax Effort Ratio (i.e., 2009 residential levy with condominiums divided by 2009 Adjusted Gross Income) greater than 4.4 percent and a CWR less than 1.5, the result of \$309.30 multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment.

LEP Aid: For Buffalo, Rochester, Syracuse and Yonkers City school districts, the product of a factor multiplied by 0.11 percent of the 2011-12 total aid. If the LEP percent (i.e., 50 percent of the estimated 2011-12 Limited English Proficient Pupils divided by 2011-12 public school enrollment) is greater than 4 percent but less than 5 percent, the factor is .70. If the LEP percent is greater than 5 percent, the factor is 2.20. If the LEP percent is less than 4 percent, the factor is 1.75.

III. The 2013-14 Gap Elimination Adjustment (GEA) Restoration is the sum of Tiers A through J below but not more than 43 percent of the positive value of the 2012-13 GEA amount, nor less than \$100,000:

Tier A. The GEA Restoration as computed for the 2013-14 Executive Budget proposal on computer run BT1314; and,

Tier B. For any high or average need/resource capacity district (2003 categories) with a Combined Wealth Ratio (CWR) less than 1.7 and 2012-13 public enrollment per square mile less than 170 and a tier 1 amount less than the product of the 2012-13 GEA multiplied by -0.207, the positive result of -20.7 percent of the 2012-13 GEA minus tier A; and,

Tier C. The result of (a) 60 percent of the positive value of the 2012-13 GEA minus (b) the sum of tiers A and B, but not less than 0; and,

Tier D. For any low or average need/resource capacity district based on the 2003 categories, that is now a high need/resource capacity district based on the 2008 categories, the product of .35 multiplied by any positive result of (a) the absolute value of the 2011-12 GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expenditure; and,

Tier E. For any district with (a) a CWR less than 1.1 and (b) a percent change between the absolute values of the 2011-12 GEA and the 2012-13 GEA of less than 7.5 percent, the result of 2.5 percent of the positive value of the 2012-13 GEA; and,

Tier F. For high need/resource capacity districts (2003 categories) with a GEA/TGFE ratio (i.e., positive value of the district's 2012-13 GEA divided by its estimated 2012-13 Total General Fund Expenditure) greater than .0491, the greater of \$100,000 or the product of \$15 multiplied by the 2012-13 public school enrollment; and,

Tier G. The product of 2012-13 public enrollment multiplied by: \$42.02 for New York City; \$10 for Buffalo, Rochester and Syracuse; or \$8 for Yonkers; and,

Tier H. For any district with 2012-13 public enrollment less than 20,000, the product of the positive result of 1.430 minus the 2006-07 Regional Cost Index, multiplied by 5, multiplied by the 3-year average K-6 FRPL ratio, multiplied by \$100, multiplied by 2012-13 public enrollment; and,

Tier I. For any district with a 3-year average K-6 FRPL ratio greater than .60 and a CWR greater than 1.1, the result of \$150 multiplied by the 2012-13 public school enrollment; and,

Tier J. For any district with a CWR less than 1.1, the result of \$200 multiplied by any increase in public enrollment from 2008-09 to 2012-13.

IV. The 2014-15 Gap Elimination Adjustment (GEA) Restoration is the sum of the GEA Restoration as computed for the 2014-15 Executive Budget proposal on computer run BT1415 and the sum of tiers A through J below but not more than 70 percent of the positive value of the 2013-14 GEA nor less than the greater of: a) \$70,000; or, b) 14.13 percent of the positive value of the 2013-14 GEA; or, c) the sum of the 2014-15 Executive Budget GEA Restoration plus the sum of tiers A through J; or, d) the positive result of (i) 29 percent of the 2011-12 Executive Budget GEA minus (ii) the positive result of the 2011-12 Executive Budget GEA minus the 2013-14 GEA.

Tier A. The product of 2013-14 public school enrollment multiplied by the 3-year average K-6 Free and Reduced-Price Lunch (FRPL) ratio multiplied by: \$104.40 for New York City; \$5.00 for Buffalo, Rochester, Syracuse and Yonkers; or \$43.00 for other districts; and,

Tier B. For any district with a 3-year average FRPL ratio greater than .65 and 2013-14 public school enrollment greater than 3,500 and a total GEA restoration (i.e., positive result of the absolute values of the 2011-12 Executive Budget GEA minus the 2014-15 Executive Budget GEA, divided by the 2011-12 Executive Budget GEA) less than 60 percent, the aid is \$143.00 multiplied by 2013-14 public school enrollment; and,

Tier C. For any district where the increase in Limited English Proficient (LEP) pupils from 2008-09 to 2013-14 as a percent of the 2008-09 LEP pupils is greater than 5 percent, the product of that increase in LEP pupils multiplied by \$1,500 multiplied by the Extraordinary Needs (EN) percent; and,

Tier D. For districts with a Census Poverty Rate greater than 18 percent, the product of any increase in public school enrollment from 2010-11 to 2013-14 multiplied by \$495.00; and,

Tier E. For districts where the absolute value of their 2013-14 GEA is greater than 5 percent of their 2013-14 estimated Total General Fund Expenditure (TGFE), the product of 2013-14 public school enrollment multiplied by \$90.00; and,

Tier F. For districts whose 2013-14 nonpublic school enrollment (district of attendance) is greater than 25 percent of 2013-14 nonpublic and public school enrollment, the product of that percentage multiplied by the EN percent multiplied by 2013-14 public school enrollment multiplied by \$350.00; and,

Tier G. For rural high need/resource capacity districts, \$200 multiplied by 2013-14 public school enrollment. For urban/suburban high need/resource capacity districts, \$51 multiplied by 2013-14 public school enrollment. For average need/resource capacity districts with CWR less than 1.0, \$51 multiplied by 2013-14 public school enrollment; and,

Tier H. For small city school districts, \$25 multiplied by 2013-14 public school enrollment. For districts with 2013-14 public school enrollment per square mile less than 250, \$16 multiplied by 2013-14 public school enrollment; and,

Tier I. For districts with enrollment per square mile greater than 800 and Tax Effort Ratio greater than 4.0 and an increase in public school enrollment from 2010-11 to 2013-14, \$250 multiplied by 2013-14 public school enrollment. The amount cannot exceed \$1,000,000; and,

Tier J. For any low or average need/resource capacity district based on the 2003 categories, that is now a high need/resource capacity district based on the 2008 categories, the product of .55 multiplied by any positive result of (a) the absolute value of the 2011-12 Executive Budget GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expenditure.

V. The 2015-16 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the Enacted Budget. It is the sum of tiers 1 through 4 plus the sum of minimums A, B, and C below but not more than 98 percent of the positive value of the 2014-15 GEA.

Tier 1. The product of \$30.00 multiplied by the extraordinary needs count multiplied by the concentration factor. The concentration factor is the sum of one plus the quotient arrived at when dividing any positive difference of the extraordinary needs percent less 0.4 by 0.902; and,

Tier 2. The product of the dollar ceiling multiplied by any positive change in public school district enrollment: \$600.00 for districts with a positive enrollment change greater than 2 percent, and \$500.00 for districts with a positive enrollment change less than 2 percent. Change in enrollment is the difference of 2014-15 public school district enrollment less 2013-14 public school district enrollment; and,

Tier 3. The product of \$22.50 multiplied by the 3-year average K-6 Free and Reduced-Price Lunch (FRPL) ratio multiplied by 2014-15 public school district enrollment; and,

Tier 4. The product of \$300.00 multiplied by the Limited English Proficient count multiplied by the extraordinary needs percent multiplied by the sum of 1 plus the LEP growth percent. The LEP growth percent is the quotient arrived at by dividing the difference of the 2014-15 LEP count less the 2013-14 LEP count divided by the 2013-14 LEP count, but not less than zero; and,

Minimum A. The product of the absolute value of the 2014-15 GEA multiplied by: 29.45 percent for New York City; 80 percent for Buffalo, Rochester, and Syracuse; 35.6 percent for all other districts with a CWR less than 1.8; 30 percent for all other districts; and,

Minimum B. The product of the absolute value of the 2014-15 GEA multiplied by 26.15 percent for average need/resource capacity (N/RC) districts with a combined wealth ratio of less than 0.78; and,

Minimum C. The product of the absolute value of the 2014-15 GEA multiplied by 43 percent for high need/resource capacity districts other than the Big 5 City School Districts.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenditures are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenditures, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2014-15 school year. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2014 database.

Total: Sum of Subtotal and the above aids.

2016-17 Estimated Aids:

For 2016-17 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2013 AV. For aid other than Foundation Aid, the State average of the 2013 AV per 2014-15 Total Wealth Pupil Unit (TWPU) is **\$559,400**. Income wealth is based on 2013 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$188,200**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2013 AV per 2014-15 RWADA is **\$681,700**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$616,600**. For Foundation Aid, Selected AV is the lesser of 2013 AV or the average of 2013 AV and 2012 AV.

Foundation Aid: The 2016-17 Foundation Aid is the sum of the 2015-16 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase. For districts eligible for a Foundation Aid increase, the increase is at least the Alternate Minimum or the Due Minimum Percent Increase over 2015-16 Foundation Aid. Foundation Aid increases cannot exceed a 15 percent increase over 2015-16 Foundation Aid for any district. The 2016-17 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2015-16 FAB. The phase-in factor is the largest of four choices:

- (1) 9.32 percent for a city school district of a city having a population of one million or more;
- (2) 3.5 percent for a city school district in a city having a population of one hundred twenty-five thousand or more but less than one million;
- (3) 3.5 percent multiplied by a FACWR sliding scale ratio with a maximum of 3 percent and a minimum of zero, where the Sliding Scale FACWR Ratio is equal to $1.37 - (1.30 * \text{FACWR})$ with a minimum of zero and a maximum of 1.0; and
- (4) for districts with a sparsity count greater than zero, 9.32 percent multiplied by a Sliding Scale with Sparsity FACWR Ratio with a maximum of 6 percent and a minimum of zero, where the Sliding Scale with Sparsity FACWR Ratio is equal to $1.37 - (1.35 * \text{FACWR})$ with a minimum of zero and a maximum of 1.0.

The Due Minimum Percent Increase is equal to the FACWR Ratio for Minimum multiplied by 2.3 percent with a maximum of 2 percent and a minimum of zero, where the FACWR ratio for minimum is equal to $1.37 - 1.55 * \text{FACWR}$ with a maximum of 1.0 and a minimum of zero. The Alternate Minimum is equal to positive difference, if any, of subtracting the Alternate Increase from the product of 2 percent multiplied by the Alternate Base. The Alternate Increase is equal to the

sum of the GEA Restoration for the 2016-17 school year plus Community Schools Aid for the 2016-17 school year. The Alternate Base is equal to the sum of Foundation Aid in the 2015-16 school year plus the GEA for the 2015-16 school year. Districts are eligible for an increase in Foundation Aid if categorized as high need or average need under either the 2003 or 2008 need/resource capacity categories, or if the Alternate Increase is less than the product of 3 percent multiplied by the Alternate Base. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2015-16 (\$6,334) multiplied by the consumer price index (1.003) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted Foundation Amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs Percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2014-15 Total Wealth Foundation Pupil Units (TWFPU) and 0.0156 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2014-15 TWPU compared to the State average of \$555,200; plus, (B) .5 multiplied by the district Selected Income/2014-15 TWPU compared to the State average of \$187,200. For Foundation Aid, Selected AV is the lesser of 2013 AV or the average of 2013 AV and 2012 AV. Selected Income is the lesser of 2013 Income or the average of 2013 Income and 2012 Income.

Community Schools Aid: Districts with one or more schools designated as persistently failing or failing and districts designated as high need on either the 2003 or 2008 need/resource capacity categories are eligible for Community Schools Aid. Districts with one or more school designated as persistently failing or failing are eligible to receive an apportionment of \$830.60 multiplied by the number of students enrolled in a school with either designation with a minimum of \$10,000. Districts designated as high need on either the 2003 or 2008 need/resource capacity categories, but

without a school designated as persistently failing or failing, are eligible for Community Schools Aid equal to the product of the grant per pupil multiplied by the Selected State Sharing Ratio and further multiplied by 2015-16 public enrollment, with a minimum of \$10,000. The grant per pupil is equal to the product of \$89.32 multiplied by the Extraordinary Needs Index, which is the Extraordinary Needs Percent divided by the statewide average Extraordinary Needs Percent of 0.548.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will be eligible for the same maximum aid for 2016-17 as was calculated for 2015-16 by the State Education Department. Amount shown is the maximum allocation.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2015-16 administrative and service expenditures and the higher of the millage ratio or the Current AV/2014-15 RWADA Aid Ratio: $(1 - (.51 * RWADA \text{ Wealth Ratio}))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2016-17 expenditures multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2015-16 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2015-16 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio $(1 - (.51 * CWR))$, with a .30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2015-16 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district

2014-15 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (.51 * CWR)$, with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (.15 * CWR)$, with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2015-16 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2015-16 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2015-16 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2015-16. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * RWADA \text{ Wealth Ratio})$ or $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$, plus a sparsity adjustment. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to

95 percent of 2014-15 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2016-17. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years. Tier 2 Aid equals the product of 60 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years. Tier 3 Aid equals the product of 40 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years.

Academic Enhancement: For the 2016-17 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2016-17 school year High Tax Aid is the same as the 2015-16 High Tax Aid amount set forth in the computer run for the 2015-16 enacted budget.

Supplemental Pub Excess Cost: For the 2016-17 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment (SA1516): The Gap Elimination Adjustment (GEA) for the 2015-16 School Year.

GEA Restoration: The 2016-17 GEA Restoration is the amount restored in the Executive Budget. The 2016-17 GEA Restoration is equal to the sum of a minimum GEA Restoration and a Scaled EN Restoration, and capped at the positive value of the 2015-16 GEA. The Minimum GEA Restoration is the product of 30 percent multiplied by the 2015-16 GEA. The Scaled EN Restoration is equal to the product of \$66.00 multiplied by the Extraordinary Needs Index (ENI) multiplied by the Selected State Sharing Ratio and further multiplied by the 2015-16 Estimated Public Enrollment, where the ENI is equal to the Extraordinary Needs Percent divided by the statewide average Extraordinary Needs Percent of 0.548.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2016-17 school year is equal to the 2015-16 GEA plus the 2016-17 GEA restoration.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2015 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security camera, metal detectors and other security devices and for building condition survey expenditures. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2016-17 aid year.

Total: Sum of Subtotal and the above aids.

\$ Chg Total 16-17 minus 15-16: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2015-16 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2015-16 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

Smart Schools Allocation: A \$2 billion general obligation bond act, proposed by the Governor, was approved by voters. Bond proceeds may fund enhanced education technology in schools, with eligible projects including infrastructure improvements to bring high-speed broadband access to schools, the purchase of interactive smart boards for classrooms and the purchase of tablet computers for students. Additionally, these funds could be used to support construction of new prekindergarten classroom space, replacement of classroom trailers with permanent space, and high-tech school safety improvements. Funds are allocated to each school district and school districts must submit a smart schools investment plan for approval by the State.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	162,822,953
FULL DAY K CONVERSION	662,445
UNIVERSAL PRE-KINDERGARTEN	3,367,505
BOCES	8,926,608
SPECIAL SERVICES	4,665,978
HIGH COST EXCESS COST	4,170,313
PRIVATE EXCESS COST	6,677,748
HARDWARE & TECHNOLOGY	591,377
SOFTWARE LIBRARY TEXTBOOK	3,296,975
TRANSPORTATION INCL SUMMER	24,743,659
OPERATING REORG INCENTIVE	1,999,611
CHARTER SCHOOL TRANSITIONAL	770,014
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-9,833
SUBTOTAL	215,060,524
BUILDING + BLDG REORG INCENT	33,758,222
TOTAL	253,819,336
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	163,870,634
COMMUNITY SCHOOLS AID	2,918,629
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,372,333
BOCES	7,834,079
SPECIAL SERVICES	4,736,037
HIGH COST EXCESS COST	4,998,848
PRIVATE EXCESS COST	7,514,961
HARDWARE & TECHNOLOGY	615,037
SOFTWARE LIBRARY TEXTBOOK	3,358,616
TRANSPORTATION INCL SUMMER	26,047,940
OPERATING REORG INCENTIVE	1,713,953
CHARTER SCHOOL TRANSITIONAL	1,536,732
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIM ADJMT (SA1516)	-9,833
GEA RESTORATION	3,288,720
GAP ELIMINATION ADJUSTMENT	-6,544,723
SUBTOTAL	223,172,134
BUILDING + BLDG REORG INCENT	39,501,354
TOTAL	262,673,488
% CHG 16-17 MINUS 15-16	8,854,152
% CHG TOTAL AID	0
% CHG W/O BLDG, REORG BLDG AID	8,111,610
% CHG W/O BLDG, REORG BLDG AID	0
SMART SCHOOLS ALLOCATION	22,379,158

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	020101 ALFRED ALMOND NA	020601 ANDOVER NA	020702 GENESEE VALLEY NA	020801 BELFAST NA	021102 CANASERAGA NA	021601 FRIENDSHIP NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,518,238	3,467,013	7,018,913	4,090,581	2,798,062	4,207,712
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	65,581	56,215	120,577	105,638	78,494	109,013
BOCES	841,419	485,594	828,723	888,208	536,902	931,187
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	62,609	224,109	106,153	87,898	184,849
PRIVATE EXCESS COST	0	0	0	0	0	56,374
HARDWARE & TECHNOLOGY	12,286	6,710	1,701	7,285	383	8,251
SOFTWARE LIBRARY TEXTBOOK	49,798	8,717	36,464	29,133	16,114	30,468
TRANSPORTATION INCL SUMMER	588,316	359,638	655,771	470,748	282,190	427,041
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-188,126	-1,813	-2,224	-1,563	-4,250	-1,286
SUBTOTAL	5,887,512	4,444,683	8,884,034	5,696,183	3,795,793	5,953,609
BUILDING + BLDG REORG INCENT	944,215	1,015,398	2,247,800	1,366,248	1,457,392	1,457,392
TOTAL	6,831,727	5,460,081	11,131,834	7,062,431	4,592,238	7,411,001
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,632,460	3,546,079	7,130,513	4,162,575	2,831,079	4,291,866
COMMUNITY SCHOOLS AID	0	41,343	65,066	44,920	24,622	51,013
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	842,824	561,785	965,514	1,010,820	614,694	1,113,424
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	88,473	209,795	97,062	91,451	141,867
PRIVATE EXCESS COST	0	0	0	0	0	67,361
HARDWARE & TECHNOLOGY	11,802	6,927	10,444	6,965	4,089	8,072
SOFTWARE LIBRARY TEXTBOOK	48,123	2,188	44,031	29,475	18,916	29,969
TRANSPORTATION INCL SUMMER	595,235	417,555	719,732	532,027	366,230	372,251
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-188,126	-1,813	-2,224	-1,563	-4,250	-1,286
GEA RESTORATION	94,889	1,813	2,224	1,563	4,250	1,286
GAP ELIMINATION ADJUSTMENT	-93,237	0	0	0	0	0
SUBTOTAL	6,103,543	4,748,867	9,266,234	5,989,082	4,033,359	6,185,752
BUILDING + BLDG REORG INCENT	1,657,951	1,023,501	2,238,729	1,373,995	649,711	1,453,288
TOTAL	7,761,494	5,772,368	11,504,963	7,363,077	4,683,070	7,639,040
% CHG 16-17 MINUS 15-16	929,767	312,287	373,129	300,646	90,832	228,039
% CHG TOTAL AID	13.61	5.72	3.35	4.26	1.98	3.08
% CHG W/O BLDG, REORG BLDG AID	216,031	304,184	382,200	292,899	237,566	232,143
% CHG W/O BLDG, REORG BLDG AID	3.67	6.34	4.30	5.14	6.26	3.90
SMART SCHOOLS ALLOCATION	609,287	449,583	904,135	559,939	384,755	561,109

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,770,582	2,885,974	9,211,387	4,495,780	10,236,139	9,260,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	99,862	32,731	130,955	97,504	253,996	234,938
BOCES	1,324,256	496,897	1,688,114	933,216	1,748,114	1,352,193
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	288,649	65,791	137,248	86,130	521,958	455,607
PRIVATE EXCESS COST	0	0	29,437	0	0	0
HARDWARE & TECHNOLOGY	15,328	4,561	13,853	6,830	26,100	16,866
SOFTWARE, LIBRARY, TEXTBOOK	40,821	12,476	62,604	25,208	105,530	60,102
TRANSPORTATION INCL SUMMER	991,092	316,672	818,740	528,345	938,802	855,372
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,270	-12,186	-37,627	-1,940	-5,181	-2,870
SUBTOTAL	9,528,320	3,806,916	12,057,711	6,171,073	13,825,458	12,233,028
BUILDING + BLDG REORG INCENT	1,550,386	952,655	1,253,479	685,677	4,260,197	2,557,127
TOTAL	11,078,706	4,759,571	13,311,190	6,856,750	18,085,655	14,790,155
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,919,060	2,931,283	9,298,895	4,571,758	10,484,555	9,446,036
COMMUNITY SCHOOLS AID	84,252	26,719	67,917	47,097	114,359	102,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,416,185	675,969	1,487,853	1,097,552	2,041,762	1,592,893
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	247,958	44,995	148,050	76,592	428,890	325,576
PRIVATE EXCESS COST	0	0	27,857	0	28,413	0
HARDWARE & TECHNOLOGY	15,561	4,642	14,493	6,999	26,426	16,389
SOFTWARE, LIBRARY, TEXTBOOK	53,776	16,915	66,256	25,921	106,706	60,231
TRANSPORTATION INCL SUMMER	983,048	357,466	968,767	562,399	1,024,306	1,027,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-2,270	-12,186	-37,627	-1,940	-5,181	-2,870
GEA RESTORATION	2,270	12,186	37,627	1,940	5,181	2,870
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	9,821,394	4,095,399	12,213,852	6,489,324	14,511,798	12,809,679
BUILDING + BLDG REORG INCENT	1,832,280	981,582	1,167,041	1,009,088	4,174,584	2,771,415
TOTAL	11,653,674	5,076,981	13,380,893	7,498,412	18,686,382	15,581,094
% CHG 16-17 MINUS 15-16	574,968	317,410	69,703	641,662	600,727	790,939
% CHG TOTAL AID	5.19	6.67	0.52	9.36	3.32	5.35
\$ CHG W/O BLDG, REORG BLDG AID	293,074	288,483	156,141	318,251	686,340	576,651
% CHG W/O BLDG, REORG BLDG AID	3.08	7.58	1.29	5.16	4.96	4.71
SMART SCHOOLS ALLOCATION	933,511	383,794	1,249,193	633,371	1,342,273	1,184,843

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	68,961,201
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,385,504
BOCES	12,054,823
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,221,001
PRIVATE EXCESS COST	85,811
HARDWARE & TECHNOLOGY	120,154
SOFTWARE, LIBRARY, TEXTBOOK	484,435
TRANSPORTATION INCL SUMMER	7,232,727
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-261,336
SUBTOTAL	92,284,320
BUILDING + BLDG REORG INCENT	19,087,019
TOTAL	111,371,339
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	70,246,159
COMMUNITY SCHOOLS AID	669,184
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,413,638
BOCES	13,421,275
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,900,709
PRIVATE EXCESS COST	123,631
HARDWARE & TECHNOLOGY	132,812
SOFTWARE, LIBRARY, TEXTBOOK	527,507
TRANSPORTATION INCL SUMMER	7,926,605
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIM. ADJMT (SA1516)	-261,336
GEA RESTORATION	168,099
GAP ELIMINATION ADJUSTMENT	-93,237
SUBTOTAL	96,268,283
BUILDING + BLDG REORG INCENT	20,333,165
TOTAL	116,601,448
\$ CHG 16-17 MINUS 15-16	5,230,109
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,983,963
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	9,195,793

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	183,999,584
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,701,231
BOCES	27,411,259
SPECIAL SERVICES	
HIGH COST EXCESS COST	5,857,559
PRIVATE EXCESS COST	1,951,878
HARDWARE & TECHNOLOGY	491,385
SOFTWARE LIBRARY TEXTBOOK	2,234,735
TRANSPORTATION INCL SUMMER	19,417,347
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-5,251,756
SUBTOTAL	240,155,217
BUILDING + BLDG REORG INCENT	41,281,320
TOTAL	281,436,537
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	186,171,315
COMMUNITY SCHOOLS AID	983,571
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,713,082
BOCES	28,665,751
SPECIAL SERVICES	
HIGH COST EXCESS COST	4,501,803
PRIVATE EXCESS COST	2,021,345
HARDWARE & TECHNOLOGY	502,852
SOFTWARE LIBRARY TEXTBOOK	2,249,646
TRANSPORTATION INCL SUMMER	21,198,523
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIM ADJMT (SA1516)	-5,251,756
GEA RESTORATION	2,078,021
GAP ELIMINATION ADJUSTMENT	-3,173,735
SUBTOTAL	247,176,148
BUILDING + BLDG REORG INCENT	44,861,800
TOTAL	292,037,948
% CHG 16-17 MINUS 15-16	10,601,411
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	7,020,931
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	24,232,381

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	HVEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,122,097	9,098,509	2,657,525	8,427,214	4,497,903	9,844,476
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	148,685	50,614	149,553	94,030	85,495
BOCES	428,371	1,483,592	327,085	1,504,189	884,836	1,715,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	17,328	261,041	51,708	205,712	106,833	250,855
PRIVATE EXCESS COST	26,244	0	0	35,855	0	215,756
HARDWARE & TECHNOLOGY	4,566	21,327	0	12,908	8,934	16,578
SOFTWARE LIBRARY TEXTBOOK	22,414	94,729	34,324	53,094	33,704	73,785
TRANSPORTATION INCL SUMMER	339,095	965,892	157,443	976,685	368,964	1,536,258
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-126,999	-418,530	-84,365	-7,888	-1,585	-37,539
SUBTOTAL	4,080,873	11,655,245	3,194,334	11,357,322	5,993,619	13,746,949
BUILDING + BLDG REORG INCENT	642,783	2,625,982	436,620	2,545,998	382,675	3,916,499
TOTAL	4,723,656	14,281,227	3,630,954	13,903,320	6,376,294	17,663,448
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,144,888	9,189,494	2,677,993	8,556,993	4,568,520	9,973,438
COMMUNITY SCHOOLS AID	0	0	0	84,503	47,128	89,771
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	544,689	1,762,549	378,290	1,658,593	1,221,575	1,869,975
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,507	266,320	51,603	170,994	111,698	236,015
PRIVATE EXCESS COST	0	0	0	46,057	0	217,930
HARDWARE & TECHNOLOGY	4,080	20,982	0	12,822	8,176	16,321
SOFTWARE LIBRARY TEXTBOOK	20,557	93,102	39,029	53,014	33,267	72,326
TRANSPORTATION INCL SUMMER	369,583	1,072,229	140,060	1,103,668	403,756	1,979,824
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIM ADJMT (SA1516)	-126,999	-418,530	-84,365	-7,888	-1,585	-37,539
GEA RESTORATION	51,089	175,599	30,995	7,888	1,585	37,539
GAP ELIMINATION ADJUSTMENT	-75,910	-242,931	-53,370	0	0	0
SUBTOTAL	4,267,151	12,311,616	3,284,219	11,840,798	6,490,420	14,589,691
BUILDING + BLDG REORG INCENT	664,068	2,645,554	943,028	1,562,663	680,235	3,980,647
TOTAL	4,931,219	14,957,170	4,227,247	13,403,461	7,170,655	18,570,338
\$ CHG 16-17 MINUS 15-16	207,563	675,943	596,293	-499,859	794,361	906,890
% CHG TOTAL AID	4.39	4.73	16.42	-3.60	12.46	5.13
\$ CHG W/O BLDG, REORG BLDG AID	186,278	656,371	89,885	483,476	496,801	842,742
% CHG W/O BLDG, REORG BLDG AID	4.56	5.63	2.81	4.26	8.29	6.13
SMART SCHOOLS ALLOCATION	436,946	1,253,633	343,647	1,185,162	597,835	1,410,452

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	16,247,455	12,130,502	7,244,936	7,914,389	13,225,310	23,532,923
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	474,387	1,55,691	166,793	130,670	375,909	493,020
BOCES	2,476,468	1,159,079	1,271,901	1,055,444	1,746,192	2,843,790
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	624,666	381,601	134,537	318,272	170,414	709,609
PRIVATE EXCESS COST	91,982	196,729	62,416	61,200	231,803	271,751
HARDWARE & TECHNOLOGY	45,090	23,453	19,598	17,681	27,176	44,048
SOFTWARE, LIBRARY, TEXTBOOK	175,498	97,363	68,632	84,935	94,988	192,759
TRANSPORTATION INCL SUMMER	637,104	1,210,436	789,251	1,144,511	581,954	2,752,696
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-66,360	-8,720	-200,323	-2,612	-4,171	-10,352
SUBTOTAL	20,706,290	15,346,134	9,551,741	10,724,491	16,449,575	30,845,413
BUILDING + BLDG REORG INCENT	3,453,192	2,964,646	1,457,104	2,065,489	3,384,445	3,023,824
TOTAL	24,159,482	18,310,780	11,008,845	12,789,980	19,834,020	33,869,237
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	16,457,047	12,334,294	7,396,441	8,045,787	13,489,816	23,843,557
COMMUNITY SCHOOLS AID	129,603	122,173	0	88,646	139,051	210,306
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	1,59,730	169,472	131,324	380,628	497,513
BOCES	3,125,531	1,256,132	1,509,095	1,251,690	2,223,498	3,359,851
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	546,745	231,874	141,446	339,582	205,418	697,889
PRIVATE EXCESS COST	92,186	207,793	64,120	60,543	320,705	267,676
HARDWARE & TECHNOLOGY	45,240	23,191	19,594	17,561	26,926	43,952
SOFTWARE, LIBRARY, TEXTBOOK	178,173	97,991	66,711	83,926	101,626	198,375
TRANSPORTATION INCL SUMMER	661,460	1,428,612	924,531	1,201,600	774,978	2,781,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIM. ADJMT (SA1516)	-66,360	-8,720	-200,323	-2,612	-4,171	-10,352
GEA RESTORATION	66,360	8,720	116,542	2,612	4,171	10,352
GAP ELIMINATION ADJUSTMENT	0	0	-83,781	0	0	0
SUBTOTAL	21,713,672	15,861,790	10,203,629	11,220,259	17,662,646	31,913,248
BUILDING + BLDG REORG INCENT	3,698,936	2,875,758	1,514,980	2,053,814	3,451,906	4,815,493
TOTAL	25,412,608	18,737,548	11,718,609	13,274,073	21,114,552	36,728,741
\$ CHG 16-17 MINUS 15-16	1,253,126	426,768	709,764	484,093	1,280,532	2,859,504
% CHG TOTAL AID	5.19	2.33	6.45	3.78	6.46	8.44
\$ CHG W/O BLDG, REORG BLDG AID	1,007,382	515,656	651,888	495,768	1,213,071	1,067,835
% CHG W/O BLDG, REORG BLDG AID	4.87	3.36	6.82	4.62	7.37	3.46
SMART SCHOOLS ALLOCATION	2,040,786	1,548,724	974,908	1,076,341	1,614,452	3,185,924
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	117,943,239
FULL DAY K CONVERSION	2,401,780
UNIVERSAL PRE-KINDERGARTEN	16,896,855
BOCES	0
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,232,576
PRIVATE EXCESS COST	1,193,736
HARDWARE & TECHNOLOGY	241,359
SOFTWARE, LIBRARY, TEXTBOOK	1,027,226
TRANSPORTATION INCL SUMMER	11,456,289
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-969,444
SUBTOTAL	153,651,986
BUILDING + BLDG REORG INCENT	26,899,257
TOTAL	180,551,243
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	119,678,268
COMMUNITY SCHOOLS AID	911,181
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,434,840
BOCES	20,157,468
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,011,091
PRIVATE EXCESS COST	1,276,610
HARDWARE & TECHNOLOGY	238,945
SOFTWARE, LIBRARY, TEXTBOOK	1,036,097
TRANSPORTATION INCL SUMMER	12,842,261
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIM. ADJMT (SA1516)	-969,444
GEA RESTORATION	513,452
GAP ELIMINATION ADJUSTMENT	-455,992
SUBTOTAL	161,359,139
BUILDING + BLDG REORG INCENT	28,887,082
TOTAL	190,246,221
\$ CHG 16-17 MINUS 15-16	9,694,978
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	7,707,153
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	15,668,810
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	27,503,083	5,547,482	8,878,303	6,184,410	8,633,278	8,106,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	706,653	0	159,922	116,663	189,416	126,233
BOCES	3,941,482	961,011	1,186,690	652,067	1,357,775	1,005,353
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	728,883	46,628	57,573	44,635	383,791	293,249
PRIVATE EXCESS COST	0	5,940	0	15,499	0	0
HARDWARE & TECHNOLOGY	82,395	14,415	17,680	8,537	20,733	15,163
SOFTWARE LIBRARY TEXTBOOK	356,551	66,678	74,794	56,653	82,560	79,675
TRANSPORTATION INCL SUMMER	1,564,019	735,362	1,327,608	782,066	1,093,229	1,114,342
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-294,030	-270,369	-288,933	-564,409	-309,421	-375,435
GEA RESTORATION	244,677	102,501	11,413,637	7,296,121	11,451,361	10,365,344
SUBTOTAL	34,589,036	7,107,147	11,413,637	7,296,121	11,451,361	10,365,344
BUILDING + BLDG REORG INCENT	4,196,311	2,170,432	1,508,352	768,960	1,378,719	1,810,910
TOTAL	38,785,347	9,277,579	12,921,989	8,065,081	12,830,080	12,176,254
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	27,789,115	5,605,730	8,992,833	6,184,410	8,755,870	8,183,778
COMMUNITY SCHOOLS AID	211,759	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES	4,468,487	1,016,309	1,265,734	669,617	1,541,329	1,043,669
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	859,941	33,583	124,068	33,199	233,053	244,586
PRIVATE EXCESS COST	0	33,022	0	14,586	0	0
HARDWARE & TECHNOLOGY	82,144	14,431	17,879	7,151	19,734	15,094
SOFTWARE LIBRARY TEXTBOOK	360,904	67,043	76,353	55,063	83,897	78,535
TRANSPORTATION INCL SUMMER	1,571,193	891,001	1,442,712	794,604	1,146,208	1,326,566
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-294,030	-270,369	-288,933	-564,409	-309,421	-375,435
GEA RESTORATION	244,677	102,501	11,413,637	7,296,121	11,451,361	10,365,344
GAP ELIMINATION ADJUSTMENT	-49,353	-167,858	-147,929	-371,247	-161,748	-209,988
SUBTOTAL	36,002,357	7,493,251	11,933,183	7,504,207	11,810,196	10,811,751
BUILDING + BLDG REORG INCENT	3,528,194	2,641,501	1,795,109	974,162	1,486,053	1,849,930
TOTAL	39,530,321	10,140,752	13,728,292	8,478,369	13,296,249	12,661,681
% CHG 16-17 MINUS 15-16	744,974	863,173	806,303	413,288	466,169	485,427
% CHG TOTAL AID	1.92	9.30	6.24	5.12	3.63	3.99
% CHG W/O BLDG, REORG BLDG AID	1,413,091	386,104	519,546	208,086	358,835	446,407
% CHG W/O BLDG, REORG BLDG AID	4.09	5.43	4.52	2.85	3.13	4.31
SMART SCHOOLS ALLOCATION	3,526,117	755,823	1,185,295	795,165	1,179,472	1,081,921

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW	NA	
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	6,566,703	71,420,023
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,298,887
BOCES	881,210	9,989,588
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	90,631	1,645,390
PRIVATE EXCESS COST	0	21,439
HARDWARE & TECHNOLOGY	13,308	172,231
SOFTWARE LIBRARY TEXTBOOK	69,610	786,521
TRANSPORTATION INCL SUMMER	634,308	7,250,934
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-350,364	-2,452,961
GEA RESTORATION	132,967	1,127,431
SUBTOTAL	7,905,406	90,128,052
BUILDING + BLDG REORG INCENT	1,379,867	13,213,551
TOTAL	9,285,273	103,341,603
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	6,588,373	72,100,109
COMMUNITY SCHOOLS AID	0	211,759
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,307,658
BOCES	967,293	10,972,438
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	65,554	1,593,984
PRIVATE EXCESS COST	0	47,608
HARDWARE & TECHNOLOGY	13,054	169,487
SOFTWARE LIBRARY TEXTBOOK	69,059	790,854
TRANSPORTATION INCL SUMMER	718,270	7,890,554
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIM. ADJMT (SA1516)	-350,364	-2,452,961
GEA RESTORATION	132,967	1,127,431
GAP ELIMINATION ADJUSTMENT	-217,397	-1,325,530
SUBTOTAL	8,204,206	93,758,921
BUILDING + BLDG REORG INCENT	1,474,631	13,755,580
TOTAL	9,678,837	107,514,501
% CHG 16-17 MINUS 15-16	393,564	4,172,898
% CHG TOTAL AID	4.24	
% CHG W/O BLDG, REORG BLDG AID	298,800	3,630,869
% CHG W/O BLDG, REORG BLDG AID	3.78	
SMART SCHOOLS ALLOCATION	822,347	9,346,140

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation, Full Day K Conversion, etc.) for districts 060201, 060301, 060401, 060503, 060601, and 060701. Includes subtotals and percentage changes.

COUNTY - CHAUTAUQUA

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation, Full Day K Conversion, etc.) for districts 060800, 061001, 061101, 061501, 061503, and 061601. Includes subtotals and percentage changes.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	43,474,183	8,746,644	6,722,428	4,074,668	4,571,660	6,414,775
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,011,101	136,560	90,265	83,426	108,745	71,016
BOCES	2,909,157	723,070	876,287	685,766	519,742	550,658
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	972,541	325,219	414,106	15,251	1,556	6,920
PRIVATE EXCESS COST	1,406,839	53,694	91,313	0	0	0
HARDWARE & TECHNOLOGY	105,936	0	10,720	3,159	9,538	11,106
SOFTWARE LIBRARY TEXTBOOK	390,311	107,055	46,407	20,888	40,058	53,246
TRANSPORTATION INCL SUMMER	1,746,959	656,373	514,285	491,483	431,385	476,208
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-11,447	-371,707	-2,005	-20,623	-1,504	-2,765
SUBTOTAL	52,005,580	10,376,918	9,038,933	5,501,843	5,681,180	7,831,170
BUILDING + BLDG REORG INCENT	1,151,527	2,739,918	2,787,035	974,126	672,321	527,702
TOTAL	53,157,107	13,116,836	11,825,968	6,475,969	6,353,501	8,358,872
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	44,343,666	8,808,745	6,838,053	4,139,862	4,640,692	6,493,708
COMMUNITY SCHOOLS AID	422,610	0	63,939	18,495	45,067	46,542
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES	2,968,790	773,809	1,023,202	700,538	544,535	559,938
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	919,721	308,168	411,754	0	65,278	117,110
PRIVATE EXCESS COST	1,390,431	55,696	89,543	0	0	0
HARDWARE & TECHNOLOGY	105,503	24,826	10,719	2,896	9,725	11,239
SOFTWARE LIBRARY TEXTBOOK	389,653	121,242	46,299	20,421	41,689	53,765
TRANSPORTATION INCL SUMMER	2,048,107	719,821	760,182	585,484	559,722	527,877
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-11,447	-371,707	-2,005	-20,623	-1,504	-2,765
GEA RESTORATION	11,447	143,030	2,005	19,852	1,504	2,765
GAP ELIMINATION ADJUSTMENT	0	-228,677	0	-771	0	0
SUBTOTAL	53,602,070	10,720,190	9,609,595	5,700,734	6,032,216	8,131,752
BUILDING + BLDG REORG INCENT	8,499,335	3,123,547	2,799,898	1,124,400	646,656	478,126
TOTAL	62,101,405	13,843,737	12,409,493	6,825,134	6,678,872	8,609,878
% CHG 16-17 MINUS 15-16	2,944,298	726,901	583,525	349,165	325,371	251,006
% CHG TOTAL AID	4.98	5.54	4.93	5.39	5.12	3.00
% CHG W/O BLDG, REORG BLDG AID	1,596,490	343,272	570,662	198,891	351,036	300,582
% CHG W/O BLDG, REORG BLDG AID	3.07	3.31	6.31	3.61	6.18	3.84
SMART SCHOOLS ALLOCATION	4,930,918	1,104,592	873,384	540,794	583,197	802,428

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	162,692,717	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	3,066,193	
BOCES	15,422,164	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	3,282,299	
PRIVATE EXCESS COST	2,457,235	
HARDWARE & TECHNOLOGY	322,030	
SOFTWARE LIBRARY TEXTBOOK	1,511,384	
TRANSPORTATION INCL SUMMER	13,755,586	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	1,041,564	
SUPPLEMENTAL PUB EXCESS COST	1,094	
GAP ELIMINATION ADJUSTMENT	-1,833,975	
SUBTOTAL	201,718,291	
BUILDING + BLDG REORG INCENT	36,375,896	
TOTAL	238,094,187	
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	165,201,304	
COMMUNITY SCHOOLS AID	1,119,891	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	3,101,873	
BOCES	16,518,119	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	3,644,692	
PRIVATE EXCESS COST	2,802,758	
HARDWARE & TECHNOLOGY	322,030	
SOFTWARE LIBRARY TEXTBOOK	1,522,885	
TRANSPORTATION INCL SUMMER	13,516,319	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	1,041,564	
SUPPLEMENTAL PUB EXCESS COST	1,094	
GAP ELIM ADJMT (SA1516)	-1,833,975	
GEA RESTORATION	828,968	
GAP ELIMINATION ADJUSTMENT	-1,005,007	
SUBTOTAL	209,863,275	
BUILDING + BLDG REORG INCENT	39,842,232	
TOTAL	249,705,507	
% CHG 16-17 MINUS 15-16	11,611,320	
% CHG TOTAL AID		
% CHG W/O BLDG, REORG BLDG AID	8,144,984	
% CHG W/O BLDG, REORG BLDG AID		
SMART SCHOOLS ALLOCATION	20,082,075	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	56,222,670	20,657,333	6,854,183	83,734,186
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,385,322	371,608	164,736	1,921,666
BOCES	7,933,496	4,307,034	1,617,951	13,858,481
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,380,324	694,359	376,081	2,450,764
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	139,845	73,916	20,049	233,810
SOFTWARE, LIBRARY, TEXTBOOK	549,927	345,415	83,503	978,845
TRANSPORTATION INCL SUMMER	3,728,217	2,452,878	360,963	6,542,058
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-122,450	-1,024,830	-256,062	-1,403,342
SUBTOTAL	71,217,351	27,928,540	9,221,404	108,367,295
BUILDING + BLDG REORG INCENT	13,650,308	3,029,548	1,908,866	18,588,722
TOTAL	84,867,659	30,958,188	11,130,270	126,956,117
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	57,077,254	20,773,014	6,941,231	84,791,499
COMMUNITY SCHOOLS AID	501,348	0	0	501,348
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,692,793	4,353,196	1,727,530	14,773,519
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,217,539	671,382	338,459	2,227,380
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	144,845	72,798	19,556	237,199
SOFTWARE, LIBRARY, TEXTBOOK	578,490	348,726	82,892	1,010,108
TRANSPORTATION INCL SUMMER	3,658,130	2,763,916	599,901	7,021,947
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,532,870	0	0	1,532,870
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIM ADJMT (SA1516)	-122,450	-1,024,830	-256,062	-1,403,342
GEA RESTORATION	122,450	376,524	114,840	613,814
GAP ELIMINATION ADJUSTMENT	0	-648,306	-141,222	-789,528
SUBTOTAL	74,789,337	28,757,161	9,733,083	113,279,581
BUILDING + BLDG REORG INCENT	16,634,334	3,172,894	891,216	20,698,444
TOTAL	91,423,671	31,930,055	10,624,299	133,978,025
\$ CHG 16-17 MINUS 15-16	6,556,012	971,867	-505,971	7,021,908
% CHG TOTAL AID	7.72	3.14	-4.55	
\$ CHG W/O BLDG, REORG BLDG AID	3,571,986	828,621	511,679	4,912,286
% CHG W/O BLDG, REORG BLDG AID	5.02	2.97	5.55	
SMART SCHOOLS ALLOCATION	7,090,526	2,929,862	936,641	10,957,029

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORMICH	GRGETMN-SO OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,704,851	7,716,132	10,464,437	9,654,008	16,541,348	4,102,940
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	78,480	125,631	121,277	141,063	359,865	0
BOCES	885,945	1,199,929	1,736,504	1,358,862	2,555,023	749,525
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,649	227,900	182,419	147,036	491,109	52,685
PRIVATE EXCESS COST	0	167,593	29,642	181,462	405,311	0
HARDWARE & TECHNOLOGY	11,784	14,583	16,716	14,010	2,526	5,399
SOFTWARE, LIBRARY, TEXTBOOK	53,311	61,891	76,059	38,748	149,428	27,426
TRANSPORTATION INCL SUMMER	747,604	777,585	1,403,543	1,148,120	1,579,656	410,098
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,252	-263,349	-19,321	-3,810	-36,068	-4,296
SUBTOTAL	8,823,497	10,027,895	14,011,276	12,679,499	22,088,198	5,343,777
BUILDING + BLDG REORG INCENT	560,681	1,186,190	2,791,187	547,220	4,358,279	886,221
TOTAL	9,384,178	11,214,085	16,802,463	13,226,719	26,446,477	6,229,998
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,775,922	7,801,781	10,586,870	9,789,164	16,772,926	4,145,990
COMMUNITY SCHOOLS AID	62,527	0	87,782	90,571	155,921	34,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES	989,095	1,394,757	1,924,010	1,430,371	3,266,295	764,056
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	111,542	285,082	136,597	155,873	481,220	44,325
PRIVATE EXCESS COST	0	215,884	30,891	189,479	404,103	0
HARDWARE & TECHNOLOGY	11,689	13,953	18,355	13,606	37,940	5,561
SOFTWARE, LIBRARY, TEXTBOOK	52,647	62,297	82,812	61,135	154,092	28,755
TRANSPORTATION INCL SUMMER	916,925	958,673	1,449,395	1,458,235	1,657,871	465,557
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-2,252	-263,349	-19,321	-3,810	-36,068	-4,296
GEA RESTORATION	2,252	130,053	19,321	3,810	36,068	4,296
GAP ELIMINATION ADJUSTMENT	0	-133,296	0	0	0	0
SUBTOTAL	9,285,289	10,727,361	14,440,233	13,334,029	23,303,911	5,488,870
BUILDING + BLDG REORG INCENT	817,493	1,105,238	2,899,394	590,957	3,257,811	995,118
TOTAL	10,102,782	11,832,599	17,339,627	13,924,986	26,561,722	6,483,988
\$ CHG 16-17 MINUS 15-16	718,604	618,514	537,164	698,267	135,245	253,990
% CHG TOTAL AID	7.66	5.52	3.20	5.28	0.51	4.08
\$ CHG W/O BLDG, REORG BLDG AID	461,792	699,466	428,957	654,530	1,215,713	145,093
% CHG W/O BLDG, REORG BLDG AID	5.25	6.28	3.06	5.16	0.50	2.72
SMART SCHOOLS ALLOCATION	924,803	1,033,031	1,425,689	1,296,682	2,175,975	591,199

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	8,243,350	15,386,841	78,813,907
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	133,028	249,985	1,209,329
BOCES	1,354,435	1,873,840	11,754,063
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	100,360	374,401	1,636,559
PRIVATE EXCESS COST	29,929	106,615	920,552
HARDWARE & TECHNOLOGY	13,628	23,351	101,997
SOFTWARE LIBRARY TEXTBOOK	48,150	73,659	528,672
TRANSPORTATION INCL SUMMER	984,075	1,659,100	8,709,781
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,513	-4,724	-337,333
SUBTOTAL	10,903,442	19,743,068	103,620,652
BUILDING + BLDG REORG INCENT	1,835,633	3,247,060	15,422,471
TOTAL	12,739,075	22,990,128	119,043,123
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	8,360,405	15,643,801	79,876,859
COMMUNITY SCHOOLS AID	80,443	154,286	666,156
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,546,558	2,173,632	13,488,774
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	111,994	323,867	1,650,500
PRIVATE EXCESS COST	63,743	106,436	1,010,536
HARDWARE & TECHNOLOGY	14,757	25,990	141,851
SOFTWARE LIBRARY TEXTBOOK	64,563	109,114	615,415
TRANSPORTATION INCL SUMMER	997,556	1,779,401	9,683,613
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM ADJMT (SA1516)	-3,513	-4,724	-337,333
GEA RESTORATION	3,513	4,724	204,037
GAP ELIMINATION ADJUSTMENT	0	0	-133,296
SUBTOTAL	11,376,608	20,571,585	108,527,886
BUILDING + BLDG REORG INCENT	2,616,873	3,294,841	15,607,725
TOTAL	13,993,481	23,866,426	124,135,611
% CHG 16-17 MINUS 15-16	1,254,406	876,298	5,092,488
% CHG TOTAL AID	9.85	3.81	
% CHG W/O BLDG, REORG BLDG AID	473,166	828,517	4,907,234
% CHG W/O BLDG, REORG BLDG AID	4.34	4.20	
SMART SCHOOLS ALLOCATION	1,089,409	1,981,022	10,517,810

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	10,103,352	11,879,822	11,101,806	2,917,656	10,011,697	16,638,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,232	140,873	0	0	0
BOCES	604,974	1,163,696	1,129,992	321,971	739,546	1,474,433
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	230,793	256,103	293,218	115,977	46,862	602,212
PRIVATE EXCESS COST	15,404	29,485	75,089	0	0	0
HARDWARE & TECHNOLOGY	90,328	149,887	23,676	7,432	13,600	35,437
SOFTWARE LIBRARY TEXTBOOK	1,472,191	1,429,290	1,718,271	37,446	61,775	159,553
TRANSPORTATION INCL SUMMER	0	0	0	321,653	1,434,551	2,227,389
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-41,491	-84,525	-504,930	-136,918	-3,136	-772,251
SUBTOTAL	12,759,547	15,065,205	14,068,728	3,585,217	12,304,895	20,367,759
BUILDING + BLDG REORG INCENT	4,902,838	2,646,287	2,166,411	1,102,452	1,717,520	3,628,279
TOTAL	17,662,385	17,711,492	16,235,139	4,687,669	14,022,415	23,996,038
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	10,180,840	11,940,409	11,237,248	2,939,538	10,125,830	16,790,176
COMMUNITY SCHOOLS AID	82,258	98,308	0	0	84,115	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	670,115	1,048,135	1,274,926	401,014	793,047	1,607,323
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	141,432	432,202	372,597	98,677	227,413	518,840
PRIVATE EXCESS COST	0	30,102	105,466	0	0	0
HARDWARE & TECHNOLOGY	14,837	29,823	23,197	7,846	13,730	35,321
SOFTWARE LIBRARY TEXTBOOK	32,407	151,771	104,707	37,848	66,885	159,785
TRANSPORTATION INCL SUMMER	1,432,713	1,542,181	1,814,435	367,280	1,350,030	2,256,054
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIM ADJMT (SA1516)	-41,491	-84,525	-504,930	-136,918	-3,136	-772,251
GEA RESTORATION	41,491	84,525	231,509	59,679	3,136	319,445
GAP ELIMINATION ADJUSTMENT	0	0	-273,421	-77,239	0	-452,806
SUBTOTAL	12,898,598	15,488,913	14,801,509	3,774,964	12,661,050	20,916,915
BUILDING + BLDG REORG INCENT	4,925,236	2,634,491	1,888,980	1,120,117	1,818,885	3,777,903
TOTAL	17,823,834	18,123,404	16,690,489	4,895,081	14,479,935	24,694,818
% CHG 16-17 MINUS 15-16	161,449	411,912	455,350	207,412	457,520	698,780
% CHG TOTAL AID	0.91	2.33	2.80	4.42	3.26	2.91
% CHG W/O BLDG, REORG BLDG AID	139,051	423,708	732,781	189,747	356,155	549,156
% CHG W/O BLDG, REORG BLDG AID	1.09	2.81	5.21	5.29	2.89	2.70
SMART SCHOOLS ALLOCATION	1,296,170	1,534,655	1,434,978	378,806	1,282,179	2,129,269

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	13,164,922	13,780,068	89,598,087
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	224,388	0	584,493
BOCES	1,031,987	961,015	7,427,614
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	428,790	677,830	2,651,785
PRIVATE EXCESS COST	0	72,290	172,864
HARDWARE & TECHNOLOGY	31,065	25,074	177,903
SOFTWARE, LIBRARY, TEXTBOOK	146,281	119,045	852,048
TRANSPORTATION INCL SUMMER	181,102	1,431,206	10,219,653
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-233,854	-594,408	-2,371,513
SUBTOTAL	15,525,675	16,472,120	110,149,146
BUILDING + BLDG REORG INCENT	2,209,324	401,442	18,774,553
TOTAL	17,734,999	16,873,562	128,923,699
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	13,243,911	13,909,600	90,367,552
COMMUNITY SCHOOLS AID	75,055	0	339,736
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	0	588,405
BOCES	1,231,565	977,848	8,003,973
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	395,073	650,043	2,836,277
PRIVATE EXCESS COST	31,627	24,847	222,042
HARDWARE & TECHNOLOGY	30,087	25,141	172,982
SOFTWARE, LIBRARY, TEXTBOOK	152,220	119,536	882,459
TRANSPORTATION INCL SUMMER	202,026	1,577,490	10,542,209
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIM ADJMT (SA1516)	-233,854	-594,408	-2,371,513
GEA RESTORATION	125,616	249,865	1,115,266
GAP ELIMINATION ADJUSTMENT	-108,238	-344,543	-1,256,247
SUBTOTAL	16,030,689	16,969,962	113,542,600
BUILDING + BLDG REORG INCENT	2,585,849	946,151	19,696,612
TOTAL	18,616,538	17,915,113	133,239,212
\$ CHG 16-17 MINUS 15-16	881,539	1,041,551	4,315,513
% CHG TOTAL AID	4.97	6.17	
\$ CHG W/O BLDG, REORG BLDG AID	505,014	497,842	3,393,454
% CHG W/O BLDG, REORG BLDG AID	3.25	3.02	
SMART SCHOOLS ALLOCATION	1,599,700	1,738,450	11,394,207
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.			

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,965,892	3,476,146	4,530,649	14,612,863	9,856,058	2,203,714
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	398,565	251,652	420,359	707,287	851,014	196,266
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	90,447	0	34,222	295,527	348,503	7,801
PRIVATE EXCESS COST	213,620	94,951	207,387	587,513	322,715	54,596
HARDWARE & TECHNOLOGY	0	2,684	3,445	22,050	23,497	0
SOFTWARE, LIBRARY, TEXTBOOK	124,524	45,325	95,380	149,207	156,022	30,559
TRANSPORTATION INCL SUMMER	1,002,706	329,115	735,520	1,010,503	1,352,042	201,854
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-369,752	-232,990	-349,891	-86,414	-923,896	-109,891
SUBTOTAL	8,875,204	4,110,020	5,826,031	17,678,856	12,212,712	2,731,911
BUILDING + BLDG REORG INCENT	2,444,834	775,661	1,114,619	4,390,745	1,059,209	703,945
TOTAL	11,320,038	4,885,681	6,940,650	22,069,601	13,271,921	3,435,856
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,965,892	3,476,146	4,530,649	14,730,714	9,856,058	2,208,658
COMMUNITY SCHOOLS AID	0	0	0	86,263	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	392,878	296,175	497,990	711,767	937,228	216,504
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	109,728	0	57,758	245,384	278,278	6,682
PRIVATE EXCESS COST	212,445	83,420	183,803	564,069	299,396	59,964
HARDWARE & TECHNOLOGY	0	3,309	4,010	21,598	24,006	0
SOFTWARE, LIBRARY, TEXTBOOK	124,104	46,721	94,233	148,369	158,086	36,856
TRANSPORTATION INCL SUMMER	1,017,534	283,872	833,094	1,026,719	1,434,330	183,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIM ADJMT (SA1516)	-369,752	-232,990	-349,891	-86,414	-923,896	-109,891
GEA RESTORATION	138,134	79,541	123,232	86,414	306,109	36,932
GAP ELIMINATION ADJUSTMENT	-231,618	-153,449	-226,659	-86,414	-617,787	-72,959
SUBTOTAL	9,040,165	4,178,331	6,123,838	17,915,203	12,596,352	2,786,306
BUILDING + BLDG REORG INCENT	2,453,512	775,659	1,128,157	3,924,452	976,617	687,438
TOTAL	11,493,677	4,953,990	7,251,995	21,839,655	13,572,969	3,473,744
\$ CHG 16-17 MINUS 15-16	173,639	68,309	311,345	-229,946	301,048	37,888
% CHG TOTAL AID	1.53	1.40	4.49	-1.04	2.27	1.10
\$ CHG W/O BLDG, REORG BLDG AID	164,961	68,311	297,807	236,347	383,640	54,395
% CHG W/O BLDG, REORG BLDG AID	1.86	1.36	4.28	1.34	3.14	1.99
SMART SCHOOLS ALLOCATION	918,122	425,175	624,158	1,771,233	1,309,134	288,073
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	41,645,322
FULL DAY K CONVERSION	258,530
UNIVERSAL PRE-KINDERGARTEN	2,825,143
BOCES	
SPECIAL SERVICES	776,500
HIGH COST EXCESS COST	1,480,782
PRIVATE EXCESS COST	51,676
HARDWARE & TECHNOLOGY	601,017
SOFTWARE, LIBRARY, TEXTBOOK	4,631,740
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-2,072,834
SUBTOTAL	51,434,734
BUILDING + BLDG REORG INCENT	10,489,013
TOTAL	61,923,747
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	41,768,117
COMMUNITY SCHOOLS AID	86,263
FULL DAY K CONVERSION	258,530
UNIVERSAL PRE-KINDERGARTEN	3,052,542
BOCES	
SPECIAL SERVICES	697,830
HIGH COST EXCESS COST	1,403,097
PRIVATE EXCESS COST	52,923
HARDWARE & TECHNOLOGY	607,369
SOFTWARE, LIBRARY, TEXTBOOK	4,779,138
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIM ADJMT (SA1516)	-2,072,834
GEA RESTORATION	770,362
GAP ELIMINATION ADJUSTMENT	-1,302,472
SUBTOTAL	52,640,195
BUILDING + BLDG REORG INCENT	3,945,835
TOTAL	62,586,030
\$ CHG 16-17 MINUS 15-16	662,283
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,205,461
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	5,336,478

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,758,503	18,859,251	5,305,093	14,605,685	8,279,130	53,807,662
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	150,340	467,246	0	0	84,554	702,140
BOCES	905,799	1,952,426	966,918	1,645,643	880,660	6,351,446
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,357	375,951	61,224	179,713	0	677,245
PRIVATE EXCESS COST	32,700	185,953	0	112,586	0	331,239
HARDWARE & TECHNOLOGY	10,639	52,493	10,220	36,773	13,671	123,796
SOFTWARE, LIBRARY, TEXTBOOK	41,796	222,894	35,400	166,860	58,248	525,198
TRANSPORTATION INCL SUMMER	697,066	1,311,095	487,950	1,760,047	738,616	4,994,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,190	-33,450	-1,673	-650,742	-2,318	-690,373
SUBTOTAL	8,655,010	23,393,859	6,865,132	17,856,565	10,052,561	66,823,127
BUILDING + BLDG REORG INCENT	1,531,173	2,802,243	779,449	3,905,994	858,001	9,878,860
TOTAL	10,186,183	26,196,102	7,644,581	21,762,559	10,910,562	76,699,987
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,863,935	19,081,790	5,404,727	14,790,015	8,406,628	54,547,095
COMMUNITY SCHOOLS AID	71,378	147,875	51,558	0	79,560	350,371
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	900,190	2,172,510	988,580	1,720,280	941,953	6,723,513
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	190,559	675,372	29,583	195,607	16,500	1,107,621
PRIVATE EXCESS COST	32,397	210,332	21,093	130,142	0	393,964
HARDWARE & TECHNOLOGY	10,499	48,531	10,062	35,902	13,601	118,595
SOFTWARE, LIBRARY, TEXTBOOK	46,157	211,688	42,744	164,013	58,327	522,929
TRANSPORTATION INCL SUMMER	643,509	1,336,728	460,469	2,166,935	737,437	5,345,078
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-2,190	-33,450	-1,673	-650,742	-2,318	-690,373
GEA RESTORATION	2,190	33,450	1,673	292,806	2,318	332,437
GAP ELIMINATION ADJUSTMENT	0	0	0	-357,936	0	-357,936
SUBTOTAL	8,914,639	24,353,032	7,008,816	18,844,958	10,339,529	69,460,974
BUILDING + BLDG REORG INCENT	1,548,085	2,742,328	797,301	5,118,603	1,367,285	11,573,602
TOTAL	10,462,724	27,095,360	7,806,117	23,963,561	11,706,814	81,034,576
\$ CHG 16-17 MINUS 15-16	276,541	899,258	161,536	2,201,002	796,252	4,334,589
% CHG TOTAL AID	2.71	3.43	2.11	10.11	7.30	
\$ CHG W/O BLDG, REORG BLDG AID	259,629	959,173	143,684	988,393	286,968	2,637,847
% CHG W/O BLDG, REORG BLDG AID	3.00	4.10	2.09	5.54	2.85	
SMART SCHOOLS ALLOCATION	871,926	2,270,285	670,945	1,904,557	1,012,784	6,730,507

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	47,198,913
FULL DAY K CONVERSION	474,420
UNIVERSAL PRE-KINDERGARTEN	6,995,932
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	904,691
PRIVATE EXCESS COST	308,168
HARDWARE & TECHNOLOGY	58,811
SOFTWARE, LIBRARY, TEXTBOOK	416,282
TRANSPORTATION INCL SUMMER	4,323,353
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-698,092
SUBTOTAL	61,656,646
BUILDING + BLDG REORG INCENT	11,114,636
TOTAL	72,771,282
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	47,645,752
COMMUNITY SCHOOLS AID	325,982
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
BOCES	7,431,605
SPECIAL SERVICES	
HIGH COST EXCESS COST	869,324
PRIVATE EXCESS COST	295,353
HARDWARE & TECHNOLOGY	63,957
SOFTWARE, LIBRARY, TEXTBOOK	437,994
TRANSPORTATION INCL SUMMER	4,659,920
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIM ADJMT (SA1516)	-698,092
GEA RESTORATION	289,663
GAP ELIMINATION ADJUSTMENT	-408,429
SUBTOTAL	63,488,222
BUILDING + BLDG REORG INCENT	10,630,141
TOTAL	74,118,363
\$ CHG 16-17 MINUS 15-16	1,347,081
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,831,576
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	6,299,289

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	17,515,640	7,847,888	17,916,422	3,784,310	3,453,933	5,529,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	371,747	94,964	0	77,002	0	0
BOCES	844,401	593,763	1,478,476	169,647	723,962	438,951
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	600,789	258,210	399,478	7,978	46,916	20,484
PRIVATE EXCESS COST	583,249	112,268	690,304	53,818	90,239	192,755
HARDWARE & TECHNOLOGY	40,330	19,766	46,405	827	10,005	0
SOFTWARE, LIBRARY, TEXTBOOK	255,713	117,087	320,442	57,242	114,303	77,471
TRANSPORTATION INCL SUMMER	1,948,259	1,245,348	3,809,504	496,728	746,321	499,353
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-344,896	-243,443	-1,401,503	-265,804	-277,107	-653,808
SUBTOTAL	21,815,232	10,045,851	23,987,443	4,614,430	5,414,062	6,134,943
BUILDING + BLDG REORG INCENT	4,534,045	622,482	2,442,430	1,051,197	429,067	357,655
TOTAL	26,349,277	10,668,333	26,429,873	5,665,627	5,843,129	6,492,598
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	17,602,997	7,928,333	17,937,093	3,784,310	3,453,933	5,529,364
COMMUNITY SCHOOLS AID	87,748	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES	908,799	672,893	1,832,084	223,548	832,460	467,827
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	436,188	228,600	315,355	2,808	79,297	5,459
PRIVATE EXCESS COST	510,605	235,714	663,755	103,124	264,229	219,119
HARDWARE & TECHNOLOGY	38,508	15,609	48,037	29	11,093	0
SOFTWARE, LIBRARY, TEXTBOOK	259,907	114,066	313,671	71,381	112,983	79,064
TRANSPORTATION INCL SUMMER	2,072,113	1,207,911	4,019,117	506,451	886,858	481,748
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIM ADJMT (SA1516)	-344,896	-243,443	-1,401,503	-265,804	-277,107	-653,808
GEA RESTORATION	168,309	111,037	491,736	97,113	91,250	204,228
GAP ELIMINATION ADJUSTMENT	-176,587	-132,406	-909,767	-168,691	-185,857	-449,580
SUBTOTAL	22,113,359	10,370,480	24,947,260	4,832,644	5,960,486	6,363,374
BUILDING + BLDG REORG INCENT	4,698,859	600,185	2,708,590	1,194,153	681,983	366,004
TOTAL	26,812,218	10,970,665	27,655,850	6,026,797	6,642,469	6,729,378
\$ CHG 16-17 MINUS 15-16	462,941	302,332	1,225,977	361,170	799,340	236,780
% CHG TOTAL AID	1.76	2.83	4.64	6.37	13.68	3.65
\$ CHG W/O BLDG, REORG BLDG AID	298,127	324,629	959,817	218,214	546,424	228,431
% CHG W/O BLDG, REORG BLDG AID	1.37	3.23	4.00	4.73	10.09	3.72
SMART SCHOOLS ALLOCATION	2,182,414	1,036,956	2,616,932	507,541	616,065	690,008

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	48,933,235	32,967,407	4,974,464	9,824,169	1,807,052	37,350,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,212,615	3,685,141	1,130,652	692,599	365,612	2,435,020
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,066,545	1,348,160	24,436	111,150	20,774	2,018,001
PRIVATE EXCESS COST	1,753,513	1,129,721	179,426	441,704	129,259	1,484,150
HARDWARE & TECHNOLOGY	55,025	141,753	22,418	22,097	0	143,911
SOFTWARE, LIBRARY, TEXTBOOK	373,649	770,522	121,822	157,919	93,064	1,003,731
TRANSPORTATION INCL SUMMER	2,322,809	9,514,456	723,249	1,306,022	138,574	9,341,438
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-26,900	-2,953,654	-667,376	-523,799	-235,913	-3,491,082
SUBTOTAL	56,486,902	45,825,644	6,850,472	12,470,099	2,418,422	50,285,563
BUILDING + BLDG REORG INCENT	3,117,957	3,327,007	1,290,999	2,976,223	944,372	1,894,512
TOTAL	59,604,859	54,152,651	8,141,471	15,446,323	3,362,794	52,180,075
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	49,554,687	33,060,695	4,997,082	9,833,473	1,807,052	37,418,242
COMMUNITY SCHOOLS AID	1,747,582	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,463,979	3,854,062	1,316,938	842,401	464,955	2,819,893
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	892,656	1,368,112	17,243	54,978	15,901	1,744,548
PRIVATE EXCESS COST	1,721,456	1,343,365	144,252	507,746	108,581	1,430,411
HARDWARE & TECHNOLOGY	78,642	141,311	23,227	21,260	0	145,825
SOFTWARE, LIBRARY, TEXTBOOK	383,131	770,107	125,497	156,647	91,866	978,565
TRANSPORTATION INCL SUMMER	2,491,162	10,156,728	657,946	1,487,310	96,209	9,812,539
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-26,900	-2,953,654	-667,376	-523,799	-235,913	-3,491,082
GEA RESTORATION	26,900	969,445	213,680	176,703	72,449	1,147,205
GAP ELIMINATION ADJUSTMENT	0	-1,984,209	-453,696	-347,096	-163,464	-2,343,877
SUBTOTAL	59,129,706	48,932,309	7,169,870	12,994,957	2,521,100	52,006,146
BUILDING + BLDG REORG INCENT	3,573,295	8,418,572	1,409,787	3,393,223	836,908	2,213,257
TOTAL	62,703,001	57,350,881	8,579,657	16,388,180	3,358,008	54,219,403
% CHG 16-17 MINUS 15-16	3,098,142	3,198,230	435,186	941,858	-4,794	2,039,328
% CHG TOTAL AID	5.20	5.91	5.35	6.10	-0.14	3.91
% CHG W/O BLDG, REORG BLDG AID	2,642,804	2,106,665	319,398	524,858	102,678	1,720,583
% CHG W/O BLDG, REORG BLDG AID	4.68	4.50	4.66	4.21	4.25	3.42
SMART SCHOOLS ALLOCATION	5,708,639	5,218,641	752,800	1,341,006	277,209	5,327,266

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	HILLBROOK	TOTALS
SEE NOTE BELOW	NA	
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	2,082,840	193,987,118
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,340,124
BOCES	306,129	14,076,968
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	43,414	5,966,335
PRIVATE EXCESS COST	183,937	7,024,343
HARDWARE & TECHNOLOGY	0	502,537
SOFTWARE, LIBRARY, TEXTBOOK	95,307	3,558,272
TRANSPORTATION INCL SUMMER	277,450	32,369,511
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,389
GAP ELIMINATION ADJUSTMENT	-289,834	-11,375,119
SUBTOTAL	2,783,218	250,132,281
BUILDING + BLDG REORG INCENT	453,213	27,441,159
TOTAL	3,236,431	277,573,440
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	2,082,840	194,990,101
COMMUNITY SCHOOLS AID	0	1,835,330
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,342,354
BOCES	340,195	16,040,034
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	44,425	5,205,570
PRIVATE EXCESS COST	156,029	7,408,286
HARDWARE & TECHNOLOGY	0	527,541
SOFTWARE, LIBRARY, TEXTBOOK	93,353	3,550,238
TRANSPORTATION INCL SUMMER	292,917	34,169,009
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,389
GAP ELIM. ADJ (SA1516)	-289,834	-11,375,119
GEA RESTORATION	92,542	3,862,597
GAP ELIMINATION ADJUSTMENT	-197,292	-7,512,522
SUBTOTAL	2,896,442	260,238,133
BUILDING + BLDG REORG INCENT	486,357	30,578,165
TOTAL	3,382,799	290,816,298
% CHG 16-17 MINUS 15-16	146,368	13,242,858
% CHG TOTAL AID	4.52	
% CHG W/O BLDG, REORG BLDG AID	113,224	10,105,852
% CHG W/O BLDG, REORG BLDG AID	4.07	
SMART SCHOOLS ALLOCATION	324,471	26,599,848

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	142301 ORCHARD PARK NA	142500 TONAWANDA NA	142601 KENMORE NA	142801 WEST SENECA NA	COUNTY TOTALS
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	15,158,606	12,622,666	36,650,964	32,226,965	840,577,386
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	257,736	933,324	643,437	20,021,737
BOCES	1,994,729	1,488,957	3,761,136	2,115,667	37,608,785
SPECIAL SERVICES	0	0	0	0	21,729,900
HIGH COST EXCESS COST	1,022,524	99,561	703,283	860,822	13,488,101
PRIVATE EXCESS COST	651,712	401,083	2,136,153	1,289,258	37,987,039
HARDWARE & TECHNOLOGY	79,165	32,803	187,164	119,668	2,469,532
SOFTWARE LIBRARY TEXTBOOK	447,693	151,522	754,082	587,804	10,985,768
TRANSPORTATION INCL SUMMER	3,187,349	623,559	3,714,586	4,119,189	98,901,936
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	346,857	0	4,592,863
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMINATION ADJUSTMENT	-2,117,286	-715,400	-2,076,908	-1,858,676	-27,151,622
SUBTOTAL	20,694,492	14,962,487	47,110,641	40,104,434	1,061,759,585
BUILDING + BLDG REORG INCENT	2,422,492	3,213,060	7,297,658	4,086,447	195,933,989
TOTAL	23,116,984	18,175,547	54,408,299	44,190,881	1,257,693,574
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	15,158,606	12,736,269	36,841,549	32,397,767	851,993,128
COMMUNITY SCHOOLS AID	0	0	0	12,886,047	12,886,047
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	20,169,696
BOCES	2,063,050	1,538,904	3,616,050	2,070,254	38,115,690
SPECIAL SERVICES	0	0	0	0	22,208,596
HIGH COST EXCESS COST	1,065,679	124,844	675,221	795,109	14,054,532
PRIVATE EXCESS COST	692,579	410,541	2,012,904	1,235,634	38,406,870
HARDWARE & TECHNOLOGY	76,987	32,637	177,351	118,629	2,504,300
SOFTWARE LIBRARY TEXTBOOK	439,809	148,252	740,111	583,824	11,246,995
TRANSPORTATION INCL SUMMER	3,380,297	630,108	4,417,439	4,736,857	106,680,100
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	261,397	0	6,988,830
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIM ADJMT (SA1516)	-2,117,286	-715,400	-2,076,908	-1,858,676	-27,151,622
GEA RESTORATION	654,789	255,830	791,287	673,470	9,465,534
GAP ELIMINATION ADJUSTMENT	-1,462,497	-459,570	-1,285,621	-1,185,206	-17,686,088
SUBTOTAL	21,683,610	15,422,260	48,393,312	41,396,305	1,108,116,796
BUILDING + BLDG REORG INCENT	2,543,988	3,182,003	7,834,626	4,222,685	205,983,124
TOTAL	24,227,598	18,604,263	56,227,938	45,618,990	1,314,099,920
% CHG 16-17 MINUS 15-16	1,110,614	428,716	1,819,639	1,428,109	56,406,346
% CHG TOTAL AID	4.80	2.36	3.34	3.23	
\$ CHG M/O BLDG, REORG BLDG AID	989,118	459,773	1,282,671	1,291,871	46,357,211
\$ CHG M/O BLDG, REORG BLDG AID	4.78	3.07	2.72	3.22	
SMART SCHOOLS ALLOCATION	2,333,018	1,561,513	4,951,929	4,195,952	108,130,136
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.					

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	150203 CROWN POINT NA	150301 ELIZABETHTOWN NA	150601 KEENE NA	150801 MINERVA NA	150901 MORIAH NA	151001 NEWCOMB NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,370,379	2,589,242	406,971	856,810	7,319,967	298,950
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,668	160,211	13,500	24,300	160,381	2,700
BOCES	227,495	0	59,618	44,624	672,204	61,062
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	52,963	93,844	0	0	252,573	0
PRIVATE EXCESS COST	0	0	0	28,089	75,063	0
HARDWARE & TECHNOLOGY	3,820	2,349	0	0	13,453	0
SOFTWARE LIBRARY TEXTBOOK	19,681	18,462	11,749	9,279	56,240	6,169
TRANSPORTATION INCL SUMMER	328,161	218,367	14,278	20,168	721,381	10,409
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,056	-90,565	-6,958	-54,404	-2,249	-9,518
SUBTOTAL	4,134,359	3,091,918	671,241	1,214,563	9,348,897	439,772
BUILDING + BLDG REORG INCENT	322,635	510,193	96,807	57,018	2,240,913	61,013
TOTAL	4,456,994	3,602,111	768,048	1,271,581	11,589,810	500,785
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,409,372	2,589,242	412,884	856,810	7,446,602	301,883
COMMUNITY SCHOOLS AID	24,277	14,844	0	0	76,592	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	160,211	13,500	24,300	163,268	2,700
BOCES	306,431	238,206	67,110	59,770	739,041	72,841
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	121,948	70,848	0	0	242,733	0
PRIVATE EXCESS COST	0	0	0	0	67,003	0
HARDWARE & TECHNOLOGY	4,131	2,082	0	0	13,352	0
SOFTWARE LIBRARY TEXTBOOK	21,999	15,812	10,857	9,176	55,683	6,591
TRANSPORTATION INCL SUMMER	426,782	270,374	15,687	28,510	798,500	14,072
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIM ADJMT (SA1516)	-4,056	-90,565	-6,958	-54,404	-2,249	-9,518
GEA RESTORATION	4,056	38,137	2,087	17,221	2,249	2,855
GAP ELIMINATION ADJUSTMENT	0	-52,428	-4,871	-37,183	0	-6,663
SUBTOTAL	4,452,612	3,252,980	687,250	1,227,080	9,678,658	461,424
BUILDING + BLDG REORG INCENT	328,897	551,251	101,512	57,018	2,274,336	95,660
TOTAL	4,781,509	3,804,231	788,762	1,284,098	11,952,994	557,084
% CHG 16-17 MINUS 15-16	324,515	202,120	20,714	12,517	363,184	56,299
% CHG TOTAL AID	7.28	5.61	2.70	0.98	3.13	11.24
\$ CHG M/O BLDG, REORG BLDG AID	318,253	161,062	16,009	12,517	329,761	21,652
\$ CHG M/O BLDG, REORG BLDG AID	7.70	5.21	2.38	1.03	3.53	4.92
SMART SCHOOLS ALLOCATION	410,485	345,519	67,803	127,889	931,051	49,005
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	WILLSBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,715,340	675,286	5,065,619	1,513,335	1,636,670	25,448,569
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	24,300	370,849
BOCES	303,793	80,521	169,564	180,252	127,643	2,086,995
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	48,660	0	51,003	13,152	13,368	525,563
PRIVATE EXCESS COST	36,583	0	0	0	0	143,735
HARDWARE & TECHNOLOGY	0	0	0	629	0	20,251
SOFTWARE LIBRARY TEXTBOOK	48,662	19,454	62,304	13,072	19,966	285,038
TRANSPORTATION INCL SUMMER	52,978	29,892	229,981	128,100	69,054	1,822,769
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIM ADJMT (SA1516)	-142,180	-20,358	-2,640	-18,946	-23,773	-375,647
GEA RESTORATION	42,654	6,107	2,640	13,588	10,552	142,146
GAP ELIMINATION ADJUSTMENT	-99,526	-14,251	-5,358	-5,358	-13,221	-233,501
SUBTOTAL	2,217,502	968,229	5,904,157	1,949,622	1,995,137	31,923,440
BUILDING + BLDG REORG INCENT	48,048	48,048	7,269,772	135,212	324,661	5,496,427
TOTAL	2,645,660	1,015,317	7,173,929	2,075,834	2,319,798	37,419,867
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,715,340	682,277	5,127,771	1,529,634	1,658,375	25,730,190
COMMUNITY SCHOOLS AID	0	0	36,467	0	0	152,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	25,138	376,330
BOCES	317,731	103,159	208,166	217,374	119,015	2,448,844
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	68,178	0	47,088	16,060	8,672	575,527
PRIVATE EXCESS COST	36,165	0	0	0	0	103,168
HARDWARE & TECHNOLOGY	0	0	0	982	0	20,547
SOFTWARE LIBRARY TEXTBOOK	61,398	18,657	68,423	16,363	20,436	309,395
TRANSPORTATION INCL SUMMER	64,239	34,568	266,149	139,128	84,231	2,142,240
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,796	0	6,599
GAP ELIM ADJMT (SA1516)	-142,180	-20,358	-2,640	-18,946	-23,773	-375,647
GEA RESTORATION	42,654	6,107	2,640	13,588	10,552	142,146
GAP ELIMINATION ADJUSTMENT	-99,526	-14,251	-5,358	-5,358	-13,221	-233,501
SUBTOTAL	2,314,194	1,005,884	6,082,390	2,027,211	2,030,555	33,220,238
BUILDING + BLDG REORG INCENT	460,054	48,048	1,188,399	135,423	327,300	5,568,898
TOTAL	2,774,248	1,054,932	7,270,789	2,162,634	2,357,855	38,789,136
% CHG 16-17 MINUS 15-16	128,588	39,615	96,860	86,800	38,057	1,369,269
% CHG TOTAL AID	4.86	3.90	1.35	4.18	1.64	
% CHG W/O BLDG, REORG BLDG AID	99,689	39,615	178,233	84,589	35,438	1,296,798
% CHG W/O BLDG, REORG BLDG AID	4.50	4.10	3.02	4.35	1.78	
SMART SCHOOLS ALLOCATION	247,641	101,915	597,733	195,196	209,397	3,283,634
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,366,317	4,875,565	16,939,788	6,509,077	21,692,413	8,424,992
FULL DAY K CONVERSION	0	0	0	0	0	93,195
UNIVERSAL PRE-KINDERGARTEN	97,907	87,601	147,351	137,700	487,517	1,464,733
BOCES	699,469	593,550	2,326,590	512,312	3,119,312	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	142,022	205,266	32,742	455,191	310,778
PRIVATE EXCESS COST	0	0	11,181	244,365	284,286	0
HARDWARE & TECHNOLOGY	9,089	8,721	11,129	0	43,688	12,241
SOFTWARE LIBRARY TEXTBOOK	61,041	37,262	120,190	87,618	182,353	60,448
TRANSPORTATION INCL SUMMER	434,385	503,163	750,060	378,343	1,967,335	966,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIM ADJMT (SA1516)	-458,064	-2,421	-4,640	-478,288	-7,080	-2,442
GEA RESTORATION	173,069	2,421	4,640	162,219	7,080	2,442
GAP ELIMINATION ADJUSTMENT	-284,995	0	0	-316,069	0	0
SUBTOTAL	7,640,392	6,373,470	21,438,953	7,792,241	29,080,395	11,764,546
BUILDING + BLDG REORG INCENT	214,947	1,355,693	3,370,892	597,907	5,570,941	2,202,502
TOTAL	7,855,339	7,729,163	24,809,845	8,390,148	34,651,336	13,967,048
% CHG 16-17 MINUS 15-16	-582,053	151,226	987,348	142,928	1,523,515	439,868
% CHG TOTAL AID	-6.90	2.00	4.14	1.73	4.60	3.25
% CHG W/O BLDG, REORG BLDG AID	430,248	128,007	871,178	140,705	852,030	433,857
% CHG W/O BLDG, REORG BLDG AID	5.97	2.05	4.24	1.84	3.02	3.83
SMART SCHOOLS ALLOCATION	799,842	633,985	2,108,125	796,558	2,822,926	1,127,104
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW	NA	
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	3,166,443	67,974,595
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	38,446	1,089,717
BOCES	732,434	9,448,190
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	13,866	1,159,868
PRIVATE EXCESS COST	0	542,792
HARDWARE & TECHNOLOGY	0	107,468
SOFTWARE, LIBRARY, TEXTBOOK	24,373	576,885
TRANSPORTATION INCL SUMMER	279,732	5,279,762
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-1,941	-954,876
SUBTOTAL	4,342,339	85,576,311
BUILDING + BLDG REORG INCENT	551,907	14,057,982
TOTAL	4,894,246	99,634,293
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	3,199,374	68,880,098
COMMUNITY SCHOOLS AID	30,078	618,585
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,103,246
BOCES	845,300	9,544,652
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	8,319	1,551,328
PRIVATE EXCESS COST	0	509,074
HARDWARE & TECHNOLOGY	4,093	114,092
SOFTWARE, LIBRARY, TEXTBOOK	23,487	592,068
TRANSPORTATION INCL SUMMER	337,230	6,006,038
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIM. ADJMT (SA1516)	-1,941	-954,876
GEA RESTORATION	1,941	353,812
GAP ELIMINATION ADJUSTMENT	0	-601,064
SUBTOTAL	4,577,970	88,667,967
BUILDING + BLDG REORG INCENT	559,224	13,872,106
TOTAL	5,137,194	102,540,073
\$ CHG 16-17 MINUS 15-16	242,948	2,905,780
% CHG TOTAL AID	4.96	
\$ CHG W/O BLDG, REORG BLDG AID	235,631	3,091,656
% CHG W/O BLDG, REORG BLDG AID	5.43	
SMART SCHOOLS ALLOCATION	444,145	8,732,685

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	982,283	26,275,730	14,240,338	6,618,221	2,915,689	10,301,386
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	376,965	276,595	128,256	48,600	166,764
BOCES	107,291	4,178,687	1,705,743	778,422	102,259	1,211,141
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,745,986	442,000	223,976	0	468,502
PRIVATE EXCESS COST	0	346,824	139,121	0	17,715	138,667
HARDWARE & TECHNOLOGY	0	57,325	33,429	14,441	501	30,424
SOFTWARE, LIBRARY, TEXTBOOK	12,509	225,008	134,493	57,825	32,504	140,794
TRANSPORTATION INCL SUMMER	148,533	1,694,789	1,340,213	818,706	252,963	1,491,332
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-31,519	-7,463	-9,649	-313,224	-125,583	-400,118
SUBTOTAL	1,362,795	34,893,851	18,302,283	8,326,623	3,319,372	13,548,892
BUILDING + BLDG REORG INCENT	233,171	7,644,947	950,995	387,875	463,129	3,736,790
TOTAL	1,595,966	42,538,798	19,253,278	8,714,498	3,782,501	17,285,682
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	990,963	26,761,831	14,441,126	6,679,770	2,919,378	10,392,038
COMMUNITY SCHOOLS AID	0	257,549	98,329	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	121,009	4,323,192	1,576,520	766,327	97,156	1,203,166
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,477,355	387,891	200,424	17,387	425,655
PRIVATE EXCESS COST	0	460,069	173,086	39,500	17,480	143,977
HARDWARE & TECHNOLOGY	0	56,337	33,587	14,333	978	30,351
SOFTWARE, LIBRARY, TEXTBOOK	11,842	222,406	136,368	68,311	32,260	139,246
TRANSPORTATION INCL SUMMER	110,195	2,064,567	1,626,093	890,390	292,615	1,464,304
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-31,519	-7,463	-9,649	-313,224	-125,583	-400,118
GEA RESTORATION	10,335	7,463	9,649	128,426	52,113	169,776
GAP ELIMINATION ADJUSTMENT	-21,184	0	0	-184,798	-73,470	-230,342
SUBTOTAL	1,356,523	36,122,640	18,749,595	8,602,513	3,427,108	13,735,159
BUILDING + BLDG REORG INCENT	235,096	7,643,781	800,177	373,407	239,083	3,776,750
TOTAL	1,591,619	43,766,421	19,549,772	8,975,920	3,666,191	17,511,909
\$ CHG 16-17 MINUS 15-16	-4,347	1,227,623	296,494	261,422	-116,310	226,227
% CHG TOTAL AID	-0.27	2.89	1.54	3.00	-3.07	1.31
\$ CHG W/O BLDG, REORG BLDG AID	-6,272	1,228,789	447,312	275,890	107,736	186,267
% CHG W/O BLDG, REORG BLDG AID	-0.46	3.22	2.44	3.31	3.25	1.37
SMART SCHOOLS ALLOCATION	144,133	3,325,182	1,755,889	840,880	344,944	1,385,510

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	61,333,647
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	997,180
BOCES	8,083,543
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,880,464
PRIVATE EXCESS COST	642,327
HARDWARE & TECHNOLOGY	136,120
SOFTWARE, LIBRARY, TEXTBOOK	603,133
TRANSPORTATION INCL SUMMER	5,746,536
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMINATION ADJUSTMENT	-887,556
SUBTOTAL	79,753,816
BUILDING + BLDG REORG INCENT	13,416,907
TOTAL	93,170,723

2016-17 ESTIMATED AIDS:	
FOUNDATION AID	62,185,106
COMMUNITY SCHOOLS AID	355,878
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,119,549
BOCES	8,087,370
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,508,712
PRIVATE EXCESS COST	834,112
HARDWARE & TECHNOLOGY	135,586
SOFTWARE, LIBRARY, TEXTBOOK	610,433
TRANSPORTATION INCL SUMMER	6,448,164
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIM. ADJMT (SA1516)	-887,556
GEA RESTORATION	377,762
GAP ELIMINATION ADJUSTMENT	-509,794
SUBTOTAL	81,993,538
BUILDING + BLDG REORG INCENT	13,068,294
TOTAL	95,061,832

\$ CHG 16-17 MINUS 15-16 1,891,109
 % CHG TOTAL AID
 \$ CHG H/O BLDG, REORG BLDG AID 2,239,722
 % CHG H/O BLDG, REORG BLDG AID
 SMART SCHOOLS ALLOCATION 7,796,542
 NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	SAKFIELD ALABA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	7,093,335	16,040,875	7,670,332	4,268,061	7,593,779	8,265,513
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,387	366,989	78,573	57,654	85,000	109,740
BOCES	893,161	2,840,137	1,175,885	437,953	1,491,560	900,315
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	329,070	281,969	104,974	36,794	172,628	115,651
PRIVATE EXCESS COST	123,234	252,533	140,284	0	102,937	226,137
HARDWARE & TECHNOLOGY	16,340	50,040	18,666	3,405	23,922	10,629
SOFTWARE, LIBRARY, TEXTBOOK	51,933	203,683	60,482	32,449	101,523	66,258
TRANSPORTATION INCL SUMMER	756,430	1,055,623	1,207,760	319,972	1,280,404	957,917
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-269,499	-83,688	-380,525	-130,334	-381,508	-239,712
SUBTOTAL	9,070,391	21,738,154	10,076,431	5,025,954	10,470,245	10,412,448
BUILDING + BLDG REORG INCENT	1,163,243	3,434,967	2,586,490	590,118	1,847,539	709,276
TOTAL	10,233,634	25,173,121	12,662,921	5,616,072	12,317,784	11,121,724

2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,199,170	16,220,532	7,751,637	4,316,290	7,677,310	8,379,577
COMMUNITY SCHOOLS AID	0	116,085	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	869,300	2,742,765	1,277,213	475,397	1,358,216	930,522
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	312,103	386,871	89,767	38,050	305,966	165,227
PRIVATE EXCESS COST	152,928	273,001	125,572	0	124,406	296,654
HARDWARE & TECHNOLOGY	16,582	49,011	18,217	7,845	23,787	16,247
SOFTWARE, LIBRARY, TEXTBOOK	68,357	201,658	79,315	33,868	103,454	67,355
TRANSPORTATION INCL SUMMER	908,387	1,045,487	1,299,117	486,616	1,295,891	1,015,275
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-269,499	-83,688	-380,525	-130,334	-381,508	-239,712
GEA RESTORATION	126,129	83,688	151,557	62,985	138,253	120,158
GAP ELIMINATION ADJUSTMENT	-143,370	0	-228,968	-61,349	-243,255	-119,554
SUBTOTAL	9,460,439	22,134,655	10,492,846	5,351,544	10,730,775	10,862,929
BUILDING + BLDG REORG INCENT	1,205,463	3,511,190	2,633,229	282,567	1,869,026	1,555,168
TOTAL	10,665,902	25,645,845	13,126,075	5,634,111	12,599,801	12,418,097

\$ CHG 16-17 MINUS 15-16 432,268 472,724 463,154 18,039 282,017 1,296,373
 % CHG TOTAL AID 4.22 1.88 3.66 0.32 2.29 11.66
 \$ CHG H/O BLDG, REORG BLDG AID 390,048 396,501 416,415 325,590 260,530 450,481
 % CHG H/O BLDG, REORG BLDG AID 4.30 1.82 4.13 6.48 2.49 4.33
 SMART SCHOOLS ALLOCATION 961,925 2,133,393 1,060,464 547,789 1,079,488 1,147,390
 NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	6,885,997	8,289,417	66,107,309
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	93,918	192,496	1,060,757
BOCES	991,565	808,768	9,539,344
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	193,429	151,734	1,386,249
PRIVATE EXCESS COST	72,009	0	917,134
HARDWARE & TECHNOLOGY	12,566	15,956	151,524
SOFTWARE, LIBRARY, TEXTBOOK	53,105	74,516	643,949
TRANSPORTATION INCL SUMMER	927,919	1,082,234	7,588,259
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-260,979	-450,538	-2,196,783
SUBTOTAL	8,969,229	10,164,583	85,927,735
BUILDING + BLDG REORG INCENT	1,866,257	1,762,442	13,863,332
TOTAL	10,835,786	11,930,025	99,891,067
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	6,956,234	8,365,679	66,866,429
COMMUNITY SCHOOLS AID	0	0	116,085
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,073,358	868,735	9,595,506
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	173,949	119,965	1,591,898
PRIVATE EXCESS COST	72,078	0	1,044,639
HARDWARE & TECHNOLOGY	12,419	15,673	159,781
SOFTWARE, LIBRARY, TEXTBOOK	53,437	74,143	681,587
TRANSPORTATION INCL SUMMER	995,258	1,059,981	8,106,012
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM. ADJMT (SA1516)	-260,979	-450,538	-2,196,783
GEA RESTORATION	115,644	167,635	1,366,049
GAP ELIMINATION ADJUSTMENT	-145,335	-282,903	-1,230,734
SUBTOTAL	9,288,015	10,416,654	88,737,857
BUILDING + BLDG REORG INCENT	2,085,871	1,812,229	14,253,069
TOTAL	11,373,886	12,227,209	103,690,926
% CHG 16-17 MINUS 15-16	538,100	297,184	3,799,859
% CHG TOTAL AID	4.97	2.49	
% CHG W/O BLDG, REORG BLDG AID	318,486	252,071	2,810,122
% CHG W/O BLDG, REORG BLDG AID	3.55	2.48	
SMART SCHOOLS ALLOCATION	940,829	1,102,055	8,973,333
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.			

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	9,720,657	9,377,763	6,075,506	7,563,771	1,512,233	998,173
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	59,616	114,927	0	110,320	45,900	0
BOCES	772,700	1,310,853	875,143	886,813	215,822	170,688
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	98,146	158,520	123,102	135,609	2,194	0
PRIVATE EXCESS COST	329,557	578,319	161,521	282,116	20,535	0
HARDWARE & TECHNOLOGY	15,378	19,553	18,939	16,494	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,228	127,459	116,038	36,470	29,408	24,592
TRANSPORTATION INCL SUMMER	1,358,289	1,366,602	948,954	1,395,438	106,106	41,144
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-461,728	-146,644	-437,108	-507,299	-141,243	-53,848
SUBTOTAL	12,177,985	13,095,927	8,048,812	10,261,236	2,001,011	1,381,725
BUILDING + BLDG REORG INCENT	1,466,700	4,247,415	1,595,391	897,743	224,836	90,980
TOTAL	13,644,685	17,337,342	9,644,203	11,158,979	2,225,847	1,472,705
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	9,735,237	9,424,294	6,112,309	7,580,411	1,512,233	1,000,905
COMMUNITY SCHOOLS AID	0	69,599	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	608,553	1,296,151	809,173	923,143	222,315	161,268
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	31,230	297,789	113,130	145,856	2,788	0
PRIVATE EXCESS COST	304,488	571,513	196,645	271,590	20,518	0
HARDWARE & TECHNOLOGY	14,236	18,778	17,818	16,183	0	0
SOFTWARE, LIBRARY, TEXTBOOK	103,120	127,771	114,602	98,100	30,737	24,130
TRANSPORTATION INCL SUMMER	1,322,027	1,417,596	868,305	1,407,940	57,312	48,841
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-461,728	-146,644	-437,108	-507,299	-141,243	-53,848
GEA RESTORATION	186,756	95,424	163,037	194,519	42,688	16,154
GAP ELIMINATION ADJUSTMENT	-274,972	-57,220	-274,071	-312,780	-98,555	-37,694
SUBTOTAL	12,089,885	13,475,853	8,124,628	10,522,639	2,003,304	1,398,426
BUILDING + BLDG REORG INCENT	823,115	4,250,183	1,587,286	1,240,290	258,851	90,981
TOTAL	12,913,000	17,726,036	9,711,914	11,762,829	2,262,155	1,489,407
% CHG 16-17 MINUS 15-16	-731,685	388,694	67,711	603,850	36,308	16,702
% CHG TOTAL AID	-5.36	2.24	0.70	5.41	1.63	1.13
% CHG W/O BLDG, REORG BLDG AID	-88,100	379,926	75,816	261,303	2,293	16,701
% CHG W/O BLDG, REORG BLDG AID	-0.72	2.90	0.94	2.55	0.11	1.21
SMART SCHOOLS ALLOCATION	1,293,077	1,295,692	832,993	1,058,561	214,536	147,823
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	35,248,103
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	330,763
BOCES	4,232,019
SPECIAL SERVICES	
HIGH COST EXCESS COST	517,571
PRIVATE EXCESS COST	1,372,048
HARDWARE & TECHNOLOGY	70,364
SOFTWARE, LIBRARY, TEXTBOOK	495,195
TRANSPORTATION INCL SUMMER	5,216,533
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-1,747,870
SUBTOTAL	46,966,696
BUILDING + BLDG REORG INCENT	8,517,065
TOTAL	55,483,761
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	35,365,389
COMMUNITY SCHOOLS AID	69,599
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	4,020,603
SPECIAL SERVICES	
HIGH COST EXCESS COST	590,793
PRIVATE EXCESS COST	1,364,754
HARDWARE & TECHNOLOGY	67,015
SOFTWARE, LIBRARY, TEXTBOOK	498,460
TRANSPORTATION INCL SUMMER	5,122,021
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIM. ADJMT (SA1516)	-1,747,870
GEA RESTORATION	-1,698,578
GAP ELIMINATION ADJUSTMENT	-1,049,292
SUBTOTAL	47,614,635
BUILDING + BLDG REORG INCENT	8,250,706
TOTAL	55,865,341
\$ CHG 16-17 MINUS 15-16	381,580
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	647,939
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	4,842,682

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401 INDIAN LAKE NA	200601 LAKE PLEASANT NA	200701 LONG LAKE NA	200901 HELLS NA	COUNTY TOTALS
DISTRICT NAME					
SEE NOTE BELOW					
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	440,311	304,076	243,093	792,327	1,779,807
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	82,783	51,676	37,319	96,113	267,891
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,358	7,376	4,700	9,486	30,914
TRANSPORTATION INCL SUMMER	23,496	21,785	2,366	18,822	66,469
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-13,342	-13,275	-9,438	-34,701	-70,756
SUBTOTAL	766,449	570,546	480,127	1,089,173	2,906,295
BUILDING + BLDG REORG INCENT	19,067	59,712	14,664	48,099	141,542
TOTAL	785,516	630,258	494,791	1,137,272	3,047,837
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	444,848	305,910	244,935	797,069	1,792,762
COMMUNITY SCHOOLS AID	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	91,178	39,661	42,712	93,662	267,213
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	388	0	0	0	388
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,583	6,708	4,392	10,932	30,615
TRANSPORTATION INCL SUMMER	25,542	23,385	6,045	20,818	75,790
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-13,342	-13,275	-9,438	-34,701	-70,756
GEA RESTORATION	4,002	3,982	2,831	10,410	21,225
GAP ELIMINATION ADJUSTMENT	-9,340	-9,293	-6,607	-24,291	-49,531
SUBTOTAL	785,042	565,279	493,564	1,105,322	2,949,207
BUILDING + BLDG REORG INCENT	22,383	59,690	19,577	71,685	173,335
TOTAL	807,425	624,969	513,141	1,177,007	3,122,542
\$ CHG 16-17 MINUS 15-16	21,909	-5,289	18,350	39,735	74,705
% CHG TOTAL AID	2.79	-0.84	3.71	3.49	
\$ CHG W/O BLDG, REORG BLDG AID	18,593	-5,267	13,437	16,149	42,912
% CHG W/O BLDG, REORG BLDG AID	2.43	-0.92	2.80	1.48	
SMART SCHOOLS ALLOCATION	79,618	57,292	50,879	118,291	306,080

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six funding sources: 210302 (WEST CANADA VA), 210402 (FRANKFORT-SCHU), 210601 (HERKIMER), 210800 (LITTLE FALLS), 211003 (DOLGEVILLE), and 211103 (POLAND). Rows include 2015-16 Base Year Aids, 2016-17 Estimated Aids, and percentage change calculations.

COUNTY - HERKIMER

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and five funding sources: 211701 (VAN HORNSVILLE), 211901 (TOWN OF WEBB), 212001 (MT MARKHAM CSD), 212101 (CENTRAL VALLEY), and COUNTY TOTALS. Rows include 2015-16 Base Year Aids, 2016-17 Estimated Aids, and percentage change calculations.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	8,479,084	6,527,542	59,484,135
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,158	0	541,960
BOCES	1,069,913	944,983	8,026,448
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	107,771	28,387	979,501
PRIVATE EXCESS COST	0	70,968	863,460
HARDWARE & TECHNOLOGY	13,574	13,593	136,274
SOFTWARE, LIBRARY, TEXTBOOK	24,109	60,447	599,455
TRANSPORTATION INCL SUMMER	1,153,891	879,066	7,133,648
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-38,587	-249,729	-1,791,144
SUBTOTAL	10,920,913	8,275,257	75,977,985
BUILDING + BLDG REORG INCENT	2,997,928	1,357,305	18,093,542
TOTAL	13,918,841	9,632,562	94,071,527
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	8,601,182	6,601,303	60,271,218
COMMUNITY SCHOOLS AID	65,630	0	260,990
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,693	0	550,787
BOCES	1,149,416	868,969	8,113,228
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	159,878	15,017	1,545,834
PRIVATE EXCESS COST	0	70,873	927,488
HARDWARE & TECHNOLOGY	13,249	12,746	137,433
SOFTWARE, LIBRARY, TEXTBOOK	55,656	57,626	634,273
TRANSPORTATION INCL SUMMER	1,304,515	915,937	7,750,224
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIM. ADJMT (SA1516)	-38,587	-249,729	-1,791,144
GEA RESTORATION	38,587	109,600	803,655
GAP ELIMINATION ADJUSTMENT	0	-140,129	-987,489
SUBTOTAL	11,465,219	8,402,342	79,208,234
BUILDING + BLDG REORG INCENT	3,064,832	1,510,916	19,149,568
TOTAL	14,530,051	9,913,258	98,357,802
\$ CHG 16-17 MINUS 15-16	611,210	280,696	4,286,275
% CHG TOTAL AID	4.39	2.91	
\$ CHG W/O BLDG, REORG BLDG AID	544,306	127,085	3,230,249
% CHG W/O BLDG, REORG BLDG AID	4.98	1.54	
SMART SCHOOLS ALLOCATION	1,104,092	856,213	7,903,767
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.			

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	2,454,788	6,021,387	3,920,088	6,829,733	3,121,744	9,569,998
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	29,093	0	0	96,840	69,500	55,488
BOCES	546,524	623,591	494,972	757,941	337,074	1,476,417
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,438	195,063	0	67,155	47,697	259,465
PRIVATE EXCESS COST	39,106	66,870	0	0	74,402	199,720
HARDWARE & TECHNOLOGY	3,916	20,904	6,615	12,642	8,006	26,297
SOFTWARE, LIBRARY, TEXTBOOK	5,040	120,905	32,899	21,313	45,028	116,543
TRANSPORTATION INCL SUMMER	483,264	974,820	602,352	1,011,679	383,525	1,514,277
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	158,847	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-4,285	-568,246	-2,559	-2,835	-291,889	-342,465
SUBTOTAL	3,570,884	7,455,294	5,213,214	8,794,468	3,802,817	12,871,740
BUILDING + BLDG REORG INCENT	958,640	1,505,957	495,255	1,539,135	697,376	1,060,623
TOTAL	4,129,524	8,960,651	5,708,469	10,333,603	4,500,193	13,932,363
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	2,488,909	6,021,387	3,963,600	6,915,787	3,121,744	9,692,493
COMMUNITY SCHOOLS AID	24,973	0	38,793	62,490	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	462,076	617,716	499,619	815,438	368,261	1,529,812
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	14,821	189,222	31,460	73,409	22,904	211,379
PRIVATE EXCESS COST	40,578	65,594	24,802	0	87,337	226,574
HARDWARE & TECHNOLOGY	4,087	19,748	6,651	11,692	8,048	27,442
SOFTWARE, LIBRARY, TEXTBOOK	17,109	119,574	31,854	53,738	45,375	121,799
TRANSPORTATION INCL SUMMER	470,617	964,438	690,139	991,618	390,580	1,775,567
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	158,847	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIM. ADJMT (SA1516)	-4,285	-568,246	-2,559	-2,835	-291,889	-342,465
GEA RESTORATION	4,285	198,695	2,559	2,835	102,953	156,649
GAP ELIMINATION ADJUSTMENT	0	-369,551	0	0	-188,936	-182,816
SUBTOTAL	3,554,013	7,628,128	5,445,765	9,023,991	3,932,543	13,454,738
BUILDING + BLDG REORG INCENT	653,164	2,048,925	409,405	1,574,363	589,361	1,178,232
TOTAL	4,207,177	9,677,053	5,855,170	10,598,894	4,521,904	14,632,970
\$ CHG 16-17 MINUS 15-16	77,653	716,402	142,701	265,291	21,711	700,607
% CHG TOTAL AID	1.88	7.99	2.50	2.57	0.48	5.03
\$ CHG W/O BLDG, REORG BLDG AID	-16,871	172,834	232,551	229,463	129,726	582,998
% CHG W/O BLDG, REORG BLDG AID	-0.47	2.32	4.46	2.61	3.41	4.53
SMART SCHOOLS ALLOCATION	358,891	813,516	539,745	895,411	409,770	1,357,966
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	693,385,524
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	13,979,291
BOCES	46,788,740
SPECIAL SERVICES	8,106,129
HIGH COST EXCESS COST	18,756,031
PRIVATE EXCESS COST	19,215,826
HARDWARE & TECHNOLOGY	2,074,812
SOFTWARE, LIBRARY, TEXTBOOK	2,214,312
TRANSPORTATION INCL SUMMER	120,123,838
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	14,839,266
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-24,893,731
SUBTOTAL	917,251,461
BUILDING + BLDG REORG INCENT	129,891,318
TOTAL	1,047,142,779
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	702,946,720
COMMUNITY SCHOOLS AID	7,624,908
FULL DAY K CONVERSION	1,176,526
UNIVERSAL PRE-KINDERGARTEN	13,987,387
BOCES	58,850,372
SPECIAL SERVICES	5,852,838
HIGH COST EXCESS COST	24,040,969
PRIVATE EXCESS COST	17,184,277
HARDWARE & TECHNOLOGY	2,051,241
SOFTWARE, LIBRARY, TEXTBOOK	2,221,370
TRANSPORTATION INCL SUMMER	127,082,444
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	14,069,640
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIM. ADJMT (SA1516)	-24,893,731
GEA RESTORATION	8,568,172
GAP ELIMINATION ADJUSTMENT	-16,325,559
SUBTOTAL	967,435,383
BUILDING + BLDG REORG INCENT	150,663,893
TOTAL	1,118,099,276
\$ CHG 16-17 MINUS 15-16	70,956,497
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	50,183,922
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	92,348,556

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	25,642,897	7,852,498	10,647,350	8,643,560	8,209,358	60,995,663
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,261	116,798	117,056	99,937	125,704	937,756
BOCES	1,859,751	1,167,225	1,088,067	801,917	752,557	5,669,517
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	856,542	61,500	284,994	93,837	238,279	1,535,152
PRIVATE EXCESS COST	178,299	70,760	0	118,614	5,878	373,551
HARDWARE & TECHNOLOGY	57,654	17,948	23,681	15,180	4,435	118,898
SOFTWARE, LIBRARY, TEXTBOOK	233,990	71,780	109,111	60,937	54,459	530,277
TRANSPORTATION INCL SUMMER	3,387,600	1,289,877	1,586,332	666,730	832,488	7,763,027
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-8,722	-15,076	-473,783	-2,748	-4,313	-504,642
SUBTOTAL	32,686,272	10,633,310	13,382,808	10,842,529	11,835,759	79,380,678
BUILDING + BLDG REORG INCENT	7,218,585	2,304,776	1,930,482	1,725,480	1,725,480	14,407,658
TOTAL	39,904,857	12,938,086	15,313,290	12,066,864	13,565,239	93,788,336
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	26,027,540	7,955,365	10,768,729	8,791,364	8,340,707	61,883,705
COMMUNITY SCHOOLS AID	365,464	78,428	0	86,187	86,646	616,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	2,576,572	992,598	1,145,577	883,172	690,586	6,288,505
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	872,966	50,942	228,689	154,157	214,693	1,521,447
PRIVATE EXCESS COST	191,941	69,982	0	143,510	63,349	468,782
HARDWARE & TECHNOLOGY	74,065	17,401	23,323	15,180	13,443	143,412
SOFTWARE, LIBRARY, TEXTBOOK	309,234	72,382	107,701	60,777	56,310	606,404
TRANSPORTATION INCL SUMMER	3,501,239	1,253,662	1,589,708	919,705	1,125,256	8,389,570
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-8,722	-15,076	-473,783	-2,748	-4,313	-504,642
GEA RESTORATION	8,722	15,076	207,484	2,748	4,313	238,343
GAP ELIMINATION ADJUSTMENT	0	0	266,299	0	0	266,299
SUBTOTAL	34,397,424	10,609,815	13,715,559	11,501,589	12,345,531	82,569,918
BUILDING + BLDG REORG INCENT	7,295,832	2,275,445	1,952,559	1,729,736	1,730,054	14,490,626
TOTAL	41,693,256	12,889,260	15,671,118	12,731,325	14,075,585	97,060,544
\$ CHG 16-17 MINUS 15-16	1,788,399	-48,826	357,828	664,461	510,346	3,272,208
% CHG TOTAL AID	4.48	-0.38	2.34	5.51	3.76	
\$ CHG W/O BLDG, REORG BLDG AID	1,711,152	-23,495	332,751	659,060	509,772	3,189,240
% CHG W/O BLDG, REORG BLDG AID	5.24	-0.22	2.49	6.08	4.31	
SMART SCHOOLS ALLOCATION	3,170,930	1,017,758	1,397,813	1,114,118	1,194,883	7,895,502

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, BOCES, Special Services, etc.) for districts 280224, 280225, 280226, 280227, 280229, and 280230. Includes subtotals and percentage changes.

COUNTY - NASSAU

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 280231, 280251, 280252, 280253, 280300, and 280401. Includes subtotals and percentage changes.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	10,780,247	1,621,880	3,156,685	11,230,800	11,681,236	6,395,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	79,415	0	0	0	0
BOCES	1,751,608	549,932	660,108	1,076,754	1,256,473	1,228,707
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	282,396	34,972	122,721	773,362	24,893	269,865
PRIVATE EXCESS COST	242,122	86,876	58,228	556,994	112,222	215,779
HARDWARE & TECHNOLOGY	29,168	0	0	29,139	42,321	20,818
SOFTWARE LIBRARY TEXTBOOK	413,595	162,860	262,520	498,666	265,937	241,180
TRANSPORTATION INCL SUMMER	1,544,828	155,895	254,266	1,748,183	1,411,560	1,041,146
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	11,623	0	17,802	0
GAP ELIMINATION ADJUSTMENT	-1,060,809	-189,851	-491,983	-1,452,356	-817,274	-837,006
SUBTOTAL	19,607,008	2,625,232	4,278,955	15,399,785	15,430,182	10,443,993
BUILDING + BLDG REORG INCENT	340,982	77,238	228,928	1,140,401	2,462,280	1,872,040
TOTAL	16,947,990	2,796,763	4,508,883	16,540,186	17,892,462	12,316,033
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	10,780,247	1,621,880	3,156,685	11,230,800	11,685,244	6,395,686
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	1,995,447	690,341	722,330	896,245	1,262,784	1,365,072
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	422,330	37,873	270,748	830,821	335,544	277,898
PRIVATE EXCESS COST	328,152	80,316	33,923	528,379	200,636	209,997
HARDWARE & TECHNOLOGY	35,981	0	0	32,737	41,135	21,583
SOFTWARE LIBRARY TEXTBOOK	412,438	171,230	262,646	497,637	260,742	238,636
TRANSPORTATION INCL SUMMER	1,826,636	162,481	268,153	1,833,009	1,587,028	1,157,150
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	11,623	0	17,802	0
GAP ELIM ADJMT (SA1516)	-1,060,809	-189,851	-491,983	-1,452,356	-817,274	-837,006
GEA RESTORATION	328,480	56,866	147,595	484,603	257,989	266,229
GAP ELIMINATION ADJUSTMENT	-732,329	-132,688	-344,389	-967,753	-559,275	-570,777
SUBTOTAL	16,692,755	2,835,122	4,627,507	15,820,118	16,266,552	10,963,063
BUILDING + BLDG REORG INCENT	1,353,754	201,037	276,915	1,235,895	2,718,765	1,931,583
TOTAL	18,046,509	3,036,159	4,904,422	17,056,013	18,985,317	12,894,646
% CHG 16-17 MINUS 15-16	1,098,519	239,396	395,539	515,827	1,092,955	578,613
% CHG TOTAL AID	6.48	8.56	8.77	3.12	6.11	4.70
\$ CHG W/O BLDG, REORG BLDG AID	1,085,747	209,597	347,552	420,333	836,470	519,070
% CHG W/O BLDG, REORG BLDG AID	6.96	7.98	8.12	2.73	5.42	4.97
SMART SCHOOLS ALLOCATION	1,637,283	250,537	479,961	1,575,321	1,693,869	1,128,764

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	18,681,119	15,704,751	632,232,810
FULL DAY K CONVERSION	0	0	2,153,450
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,750,091
BOCES	1,448,648	3,611,252	71,408,599
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,196,097	957,497	35,093,913
PRIVATE EXCESS COST	344,502	441,146	14,596,130
HARDWARE & TECHNOLOGY	56,646	68,339	1,713,815
SOFTWARE LIBRARY TEXTBOOK	496,509	581,667	18,003,575
TRANSPORTATION INCL SUMMER	2,710,698	3,404,676	81,919,542
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	4,331,699
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-1,682,851	-1,874,174	-45,159,812
SUBTOTAL	26,914,469	24,931,130	888,816,169
BUILDING + BLDG REORG INCENT	2,440,853	3,964,094	78,743,457
TOTAL	29,355,322	28,895,224	967,559,626
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	18,681,119	15,704,751	637,885,219
COMMUNITY SCHOOLS AID	0	0	4,722,213
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,765,207
BOCES	1,596,683	3,338,247	76,021,744
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,461,958	1,124,300	43,231,220
PRIVATE EXCESS COST	282,655	397,699	15,784,053
HARDWARE & TECHNOLOGY	86,474	67,212	2,010,574
SOFTWARE LIBRARY TEXTBOOK	491,326	632,411	18,607,728
TRANSPORTATION INCL SUMMER	2,803,629	3,778,922	85,503,611
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	4,424,800
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIM ADJMT (SA1516)	-1,682,851	-1,874,174	-45,159,812
GEA RESTORATION	552,834	576,136	14,919,137
GAP ELIMINATION ADJUSTMENT	-1,130,017	-1,298,038	-30,240,675
SUBTOTAL	27,906,828	25,781,480	930,488,051
BUILDING + BLDG REORG INCENT	2,097,525	2,016,908	85,335,829
TOTAL	30,004,353	27,798,388	1,015,823,880
% CHG 16-17 MINUS 15-16	649,031	-1,096,836	48,264,254
% CHG TOTAL AID	2.21	-3.80	
\$ CHG W/O BLDG, REORG BLDG AID	992,359	850,350	41,671,882
% CHG W/O BLDG, REORG BLDG AID	3.69	3.11	
SMART SCHOOLS ALLOCATION	2,908,802	2,650,127	90,549,904

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,774,784,194	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	224,943,297	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	144,516,528	0	0	0	0	0
HIGH COST EXCESS COST	241,566,820	0	0	0	0	0
PRIVATE EXCESS COST	144,177,726	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,418,000	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	102,584,465	0	0	0	0	0
TRANSPORTATION INCL SUMMER	499,608,404	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-87,281,046	0	0	0	0	0
SUBTOTAL	8,056,518,388	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,093,196,504	0	0	0	0	0
TOTAL	9,149,714,892	0	0	0	0	0
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,943,616,517	0	0	0	0	0
COMMUNITY SCHOOLS AID	28,491,241	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	224,946,630	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	144,799,329	0	0	0	0	0
HIGH COST EXCESS COST	269,091,381	0	0	0	0	0
PRIVATE EXCESS COST	138,437,537	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,309,780	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	103,166,006	0	0	0	0	0
TRANSPORTATION INCL SUMMER	499,175,345	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-87,281,046	0	0	0	0	0
GEA RESTORATION	64,185,710	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-23,095,336	0	0	0	0	0
SUBTOTAL	8,344,138,430	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,170,874,769	0	0	0	0	0
TOTAL	9,515,013,199	0	0	0	0	0
% CHG 16-17 MINUS 15-16	365,298,307	0.00	0.00	0.00	0.00	0.00
% CHG TOTAL AID	3.99	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID	287,620,042	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	3.57	0.00	0.00	0.00	0.00	0.00
SMART SCHOOLS ALLOCATION	783,141,339	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	6,774,784,194
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	224,943,297
BOCES	0
SPECIAL SERVICES	144,516,528
HIGH COST EXCESS COST	241,566,820
PRIVATE EXCESS COST	144,177,726
HARDWARE & TECHNOLOGY	14,418,000
SOFTWARE LIBRARY TEXTBOOK	102,584,465
TRANSPORTATION INCL SUMMER	499,608,404
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-87,281,046
SUBTOTAL	8,056,518,388
BUILDING + BLDG REORG INCENT	1,093,196,504
TOTAL	9,149,714,892
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	6,943,616,517
COMMUNITY SCHOOLS AID	28,491,241
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	224,946,630
BOCES	0
SPECIAL SERVICES	144,799,329
HIGH COST EXCESS COST	269,091,381
PRIVATE EXCESS COST	138,437,537
HARDWARE & TECHNOLOGY	14,309,780
SOFTWARE LIBRARY TEXTBOOK	103,166,006
TRANSPORTATION INCL SUMMER	499,175,345
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIM ADJMT (SA1516)	-87,281,046
GEA RESTORATION	64,185,710
GAP ELIMINATION ADJUSTMENT	-23,095,336
SUBTOTAL	8,344,138,430
BUILDING + BLDG REORG INCENT	1,170,874,769
TOTAL	9,515,013,199
% CHG 16-17 MINUS 15-16	365,298,307
% CHG TOTAL AID	3.99
\$ CHG W/O BLDG, REORG BLDG AID	287,620,042
% CHG W/O BLDG, REORG BLDG AID	3.57
SMART SCHOOLS ALLOCATION	783,141,339
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 410601 ADIRONDACK, 411101 CLINTON, 411501 NEM HARTFORD, 411504 NEW YORK MILLS, 411603 SAUQUOIT VALLE. Rows include 2015-16 Base Year Aids, 2016-17 Estimated Aids, and percentage changes.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 411701 REMSEN, 411800 ROME, 411902 WATERVILLE, 412000 SHERRILL, 412201 HOLLAND PATENT, 412300 UTICA. Rows include 2015-16 Base Year Aids, 2016-17 Estimated Aids, and percentage changes.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	7,200,436	8,722,794	6,569,027	24,804,737	9,125,654	8,024,542
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	118,184	54,805	0	0	0
BOCES	1,051,625	1,046,876	908,312	2,745,252	3,130,538	1,070,587
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	313,603	240,630	41,262	1,344,074	574,937	149,376
PRIVATE EXCESS COST	0	0	15,252	251,030	0	87,043
HARDWARE & TECHNOLOGY	32,847	26,630	15,158	101,254	69,222	30,292
SOFTWARE LIBRARY, TEXTBOOK	149,524	107,435	7,103	468,257	362,710	142,803
TRANSPORTATION INCL SUMMER	1,744,636	1,542,422	863,188	5,157,015	3,265,710	1,771,525
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMINATION ADJUSTMENT	-525,836	-172,933	-318,642	-1,313,255	-1,511,869	-445,958
SUBTOTAL	9,966,865	11,632,038	8,240,315	33,559,364	15,015,947	10,830,210
BUILDING + BLDG REORG INCENT	3,427,989	2,999,064	1,108,434	4,904,280	3,452,453	2,088,943
TOTAL	13,394,854	14,631,102	9,348,749	38,463,644	18,468,400	12,919,153
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,240,758	8,818,744	6,626,177	24,985,811	9,125,654	8,071,886
COMMUNITY SCHOOLS AID	0	85,506	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	120,339	57,019	0	0	0
BOCES	1,151,701	1,096,851	909,836	3,182,823	2,447,005	1,159,989
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	209,249	193,191	47,584	1,293,317	473,935	134,795
PRIVATE EXCESS COST	0	0	7,479	235,006	0	85,678
HARDWARE & TECHNOLOGY	33,325	28,023	15,104	103,415	69,644	28,919
SOFTWARE LIBRARY, TEXTBOOK	151,769	119,106	67,865	470,770	360,459	137,069
TRANSPORTATION INCL SUMMER	1,856,741	1,626,414	917,797	6,297,567	3,478,903	1,881,233
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIM ADJMT (SA1516)	-525,836	-172,933	-318,642	-1,313,255	-1,511,869	-445,958
GEA RESTORATION	172,896	115,062	123,732	469,290	472,168	148,782
GAP ELIMINATION ADJUSTMENT	-352,940	-57,871	-194,910	-843,965	-1,039,701	-297,176
SUBTOTAL	10,290,603	12,030,303	8,483,801	35,724,744	14,915,899	11,202,385
BUILDING + BLDG REORG INCENT	2,924,499	3,158,375	2,350,130	5,230,146	3,177,316	2,287,771
TOTAL	13,215,102	15,188,678	10,833,931	40,954,890	18,093,215	13,490,156
% CHG 16-17 MINUS 15-16	-179,752	557,576	1,485,182	2,491,246	-375,185	571,003
% CHG TOTAL AID	-1.34	3.81	15.89	6.48	-2.03	4.42
% CHG W/O BLDG, REORG BLDG AID	323,738	398,265	243,486	2,165,380	-100,048	372,175
% CHG W/O BLDG, REORG BLDG AID	3.25	3.42	2.95	6.45	-0.67	3.44
SMART SCHOOLS ALLOCATION	1,076,116	1,132,813	857,397	3,697,360	1,727,955	1,121,225

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	5,107,639	40,813,341	1,658,046	3,881,115	238,223,966	5,839,119
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,761	0	7,431,250	0
BOCES	959,777	3,824,519	440,149	589,748	0	801,696
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	152,483	2,188,132	66,401	15,581	10,874,576	200,144
PRIVATE EXCESS COST	0	28,272	0	13,664	6,508,140	0
HARDWARE & TECHNOLOGY	15,323	126,631	5,854	8,723	343,867	15,286
SOFTWARE LIBRARY, TEXTBOOK	71,838	578,710	35,056	114,763	1,828,042	74,960
TRANSPORTATION INCL SUMMER	1,484,832	6,001,689	400,633	363,236	16,754,969	889,936
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	136,453	0	2,152,172	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	2,328,394	0
GAP ELIMINATION ADJUSTMENT	-451,602	-2,281,361	-61,099	-498,583	-50,991	-294,106
SUBTOTAL	7,358,957	51,365,573	2,739,254	4,489,313	286,857,729	7,527,035
BUILDING + BLDG REORG INCENT	1,729,659	6,369,259	737,799	4,489,313	18,676,230	1,612,340
TOTAL	9,088,616	57,734,832	3,477,053	6,557,451	305,533,959	9,139,375
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	5,148,500	41,119,441	1,679,494	3,881,115	242,988,445	5,871,818
COMMUNITY SCHOOLS AID	0	0	0	0	10,186,478	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES	951,270	3,945,050	384,996	707,919	0	816,371
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	155,525	1,932,185	132,050	30,363	10,899,297	169,201
PRIVATE EXCESS COST	0	70,730	0	13,818	6,152,755	0
HARDWARE & TECHNOLOGY	14,570	126,004	6,229	7,711	311,300	14,109
SOFTWARE LIBRARY, TEXTBOOK	68,758	598,133	37,789	115,514	465,370	71,409
TRANSPORTATION INCL SUMMER	1,649,755	6,730,903	422,816	431,709	1,845,904	1,089,025
OPERATING REORG INCENTIVE	0	0	0	0	17,324,599	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	136,453	0	1,510,440	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	2,328,394	0
GAP ELIM ADJMT (SA1516)	-451,602	-2,281,361	-61,099	-498,583	-50,991	-294,106
GEA RESTORATION	153,653	836,034	31,929	155,186	50,991	117,659
GAP ELIMINATION ADJUSTMENT	-297,949	-1,445,327	-29,170	-343,397	0	-176,447
SUBTOTAL	7,709,106	53,164,759	2,828,467	4,845,818	301,452,232	7,855,486
BUILDING + BLDG REORG INCENT	1,822,124	7,963,575	733,512	4,845,818	19,195,060	1,537,800
TOTAL	9,531,230	61,128,334	3,561,979	7,218,457	320,647,292	9,393,286
% CHG 16-17 MINUS 15-16	442,614	3,393,502	84,926	661,006	15,113,333	253,911
% CHG TOTAL AID	4.87	5.88	2.44	10.08	4.95	2.78
% CHG W/O BLDG, REORG BLDG AID	350,149	1,799,186	89,213	356,505	14,594,503	328,451
% CHG W/O BLDG, REORG BLDG AID	4.76	3.20	3.22	7.94	5.09	3.61
SMART SCHOOLS ALLOCATION	800,506	5,345,676	277,464	534,585	27,150,068	784,252

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	459,244,797
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	8,842,168
BOCES	29,322,516
SPECIAL SERVICES	10,874,276
HIGH COST EXCESS COST	12,944,808
PRIVATE EXCESS COST	1,292,714
HARDWARE & TECHNOLOGY	1,329,871
SOFTWARE, LIBRARY, TEXTBOOK	5,876,866
TRANSPORTATION INCL SUMMER	60,618,322
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,152,172
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-13,023,008
SUBTOTAL	586,220,580
BUILDING + BLDG REORG INCENT	70,831,168
TOTAL	657,051,748

2016-17 ESTIMATED AIDS:	
FOUNDATION AID	465,577,230
COMMUNITY SCHOOLS AID	10,271,984
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	8,846,586
BOCES	29,537,197
SPECIAL SERVICES	10,899,297
HIGH COST EXCESS COST	12,576,873
PRIVATE EXCESS COST	1,337,271
HARDWARE & TECHNOLOGY	1,329,247
SOFTWARE, LIBRARY, TEXTBOOK	5,918,188
TRANSPORTATION INCL SUMMER	65,606,944
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,510,440
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIM. ADJMT (SA1516)	-13,023,008
GEA RESTORATION	4,758,994
GAP ELIMINATION ADJUSTMENT	-8,264,014
SUBTOTAL	611,890,021
BUILDING + BLDG REORG INCENT	75,764,582
TOTAL	687,654,603

\$ CHG 16-17 MINUS 15-16 30,602,855
 % CHG TOTAL AID

\$ CHG W/O BLDG, REORG BLDG AID 25,669,441
 % CHG W/O BLDG, REORG BLDG AID

SMART SCHOOLS ALLOCATION 59,062,156
 NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONTARIO

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHESTER-SMRTS	NAPLES
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	17,099,182	5,873,567	18,039,889	9,756,027	5,030,983	4,581,105
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,828	51,571	350,858	98,461	57,852	45,900
BOCES	1,265,218	607,653	1,736,990	742,867	727,015	381,834
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	768,769	407,252	1,000,519	615,965	399,518	204,846
PRIVATE EXCESS COST	106,112	27,323	27,794	50,463	20,513	28,139
HARDWARE & TECHNOLOGY	55,075	12,923	40,868	14,379	15,707	5,212
SOFTWARE, LIBRARY, TEXTBOOK	296,072	75,855	181,147	99,005	55,514	5,447
TRANSPORTATION INCL SUMMER	2,328,369	819,906	1,806,584	1,274,720	580,989	551,408
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-839,147	-289,276	-92,442	-682,481	-253,020	-167,933
SUBTOTAL	21,344,478	7,585,774	23,092,207	11,969,406	6,646,077	5,946,721
BUILDING + BLDG REORG INCENT	3,863,438	2,448,084	5,877,845	2,968,657	1,296,062	1,296,137
TOTAL	25,207,916	10,033,858	28,970,052	14,938,063	7,901,139	7,242,858

2016-17 ESTIMATED AIDS:						
FOUNDATION AID	17,133,380	5,915,269	18,245,543	9,764,807	5,130,189	4,594,067
COMMUNITY SCHOOLS AID	0	0	146,409	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES	1,149,376	624,306	1,582,754	875,698	967,148	384,931
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	708,148	296,239	1,033,987	422,451	381,502	177,711
PRIVATE EXCESS COST	133,300	22,365	28,235	48,170	20,555	21,364
HARDWARE & TECHNOLOGY	51,866	15,164	42,908	14,261	15,533	2,988
SOFTWARE, LIBRARY, TEXTBOOK	291,158	72,675	187,580	98,829	66,037	52,381
TRANSPORTATION INCL SUMMER	2,556,569	872,850	2,358,172	1,367,139	688,272	584,661
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-839,147	-289,276	-92,442	-682,481	-253,020	-167,933
GEA RESTORATION	304,975	114,643	92,442	255,412	101,232	75,301
GAP ELIMINATION ADJUSTMENT	-534,172	-174,633	0	-427,069	-151,788	-92,632
SUBTOTAL	21,754,746	7,702,232	23,978,725	12,263,845	7,177,612	6,042,222
BUILDING + BLDG REORG INCENT	4,015,145	2,688,808	5,918,514	3,448,692	1,628,491	1,287,962
TOTAL	25,769,891	10,391,040	29,897,239	15,712,537	8,806,103	7,330,184

\$ CHG 16-17 MINUS 15-16 561,975 352,182 927,187 774,474 904,964 87,326
 % CHG TOTAL AID 2.23 3.51 3.20 5.18 11.45 1.21

\$ CHG W/O BLDG, REORG BLDG AID 410,268 112,458 886,518 294,439 531,535 95,501
 % CHG W/O BLDG, REORG BLDG AID 1.92 1.48 3.84 2.46 8.00 1.61

SMART SCHOOLS ALLOCATION 2,256,756 802,089 2,276,395 1,300,467 715,681 616,762
 NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONTARIO

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	12,695,440	5,374,639	10,919,283	89,370,115
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	155,734	0	183,600	1,208,810
BOCES	1,487,788	345,165	1,343,707	8,638,237
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	935,239	96,741	616,450	5,045,292
PRIVATE EXCESS COST	144,233	70,485	189,560	661,512
HARDWARE & TECHNOLOGY	30,704	0	66,499	245,367
SOFTWARE, LIBRARY, TEXTBOOK	132,728	48,624	318,526	1,274,518
TRANSPORTATION INCL SUMMER	1,714,258	582,236	2,590,463	12,248,933
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-598,539	-381,151	-789,373	-4,093,362
SUBTOTAL	16,697,568	6,272,029	15,435,715	114,993,975
BUILDING + BLDG REORG INCENT	3,331,898	990,577	5,614,175	27,646,873
TOTAL	20,029,466	7,262,606	21,049,890	142,640,848
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	12,850,324	5,374,639	10,975,976	89,984,194
COMMUNITY SCHOOLS AID	0	0	0	146,409
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	159,073	0	183,600	1,220,639
BOCES	1,513,265	394,828	1,357,574	8,849,880
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,018,205	73,260	646,529	4,758,032
PRIVATE EXCESS COST	139,301	71,134	188,328	688,752
HARDWARE & TECHNOLOGY	28,380	6,050	66,499	246,640
SOFTWARE, LIBRARY, TEXTBOOK	124,517	52,323	359,206	1,307,706
TRANSPORTATION INCL SUMMER	1,837,785	576,541	2,700,423	13,542,412
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-598,539	-381,151	-789,373	-4,093,362
GEA RESTORATION	244,731	132,728	269,556	1,591,020
GAP ELIMINATION ADJUSTMENT	-353,808	-248,423	-519,817	-2,502,342
SUBTOTAL	17,317,042	6,441,642	15,958,309	118,636,375
BUILDING + BLDG REORG INCENT	4,229,759	972,243	4,464,956	28,654,570
TOTAL	21,546,801	7,413,885	20,423,265	147,290,945
% CHG 16-17 MINUS 15-16	1,517,335	151,279	-626,625	4,650,097
% CHG TOTAL AID	7.58	2.08	-2.98	
\$ CHG W/O BLDG, REORG BLDG AID	619,474	169,613	522,594	3,642,400
\$ CHG W/O BLDG, REORG BLDG AID	3,711	2,700	3,399	
SMART SCHOOLS ALLOCATION	1,739,943	686,346	1,613,312	12,007,751

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNHALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	20,597,027	3,540,411	10,761,052	36,443,255	8,822,419	5,892,460
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	1,914,302	542,344	1,085,056	2,070,072	1,188,496	443,466
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,034,675	344,690	767,424	2,589,281	708,797	7,985
PRIVATE EXCESS COST	172,013	11,730	189,477	543,291	90,359	0
HARDWARE & TECHNOLOGY	65,092	14,482	53,155	92,398	43,101	19,232
SOFTWARE, LIBRARY, TEXTBOOK	343,615	88,930	268,222	440,738	210,555	79,865
TRANSPORTATION INCL SUMMER	3,717,974	660,002	1,989,353	5,866,737	1,903,145	1,092,805
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-768,699	-388,406	-305,236	-1,451,182	-837,157	-343,380
SUBTOTAL	27,849,769	5,035,815	15,153,393	47,588,457	12,656,685	7,509,984
BUILDING + BLDG REORG INCENT	2,086,830	1,321,542	2,309,462	3,291,458	1,306,739	1,372,594
TOTAL	29,936,599	6,357,357	17,462,845	50,879,915	13,963,424	8,882,578
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	20,708,110	3,579,116	10,860,233	36,789,465	8,915,396	5,934,885
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	2,101,475	644,451	1,270,800	2,247,826	1,245,443	522,415
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	992,476	395,539	733,597	2,193,323	745,701	346,494
PRIVATE EXCESS COST	155,159	11,841	838,556	1,399,398	93,658	0
HARDWARE & TECHNOLOGY	67,162	16,071	53,824	92,739	52,091	14,985
SOFTWARE, LIBRARY, TEXTBOOK	342,625	91,242	266,785	437,849	259,706	75,845
TRANSPORTATION INCL SUMMER	4,259,181	755,547	2,127,828	5,926,919	2,665,377	1,114,299
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-768,699	-388,406	-305,236	-1,451,182	-837,157	-343,380
GEA RESTORATION	285,483	133,374	117,618	559,087	284,213	126,986
GAP ELIMINATION ADJUSTMENT	-483,216	-255,032	-187,618	-892,095	-552,944	-216,394
SUBTOTAL	28,916,742	5,460,407	16,308,885	49,189,291	13,951,398	8,110,080
BUILDING + BLDG REORG INCENT	2,093,559	1,321,541	2,653,957	4,319,864	1,632,004	1,733,280
TOTAL	31,010,301	6,781,948	18,962,842	53,509,155	15,583,402	8,843,360
% CHG 16-17 MINUS 15-16	1,073,702	424,591	1,499,997	2,629,240	1,619,978	-39,218
% CHG TOTAL AID	3.59	6.68	8.59	5.17	11.60	-0.44
\$ CHG W/O BLDG, REORG BLDG AID	1,066,973	424,592	1,155,502	1,600,834	1,294,713	600,096
\$ CHG W/O BLDG, REORG BLDG AID	3,833	8,433	1,633	3,366	10,233	7,999
SMART SCHOOLS ALLOCATION	2,862,021	565,011	1,579,027	5,050,017	1,343,184	848,982

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	EX BDDT DATA	NA	
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	9,615,020	10,175,816	17,122,143	157,927,807
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	161,633	153,521	222,960	2,654,366
BOCES	910,381	1,051,475	1,894,750	17,455,690
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	259,406	43,207	417,285	2,983,407
PRIVATE EXCESS COST	0	0	10,793	377,485
HARDWARE & TECHNOLOGY	21,233	12,044	34,768	311,348
SOFTWARE, LIBRARY, TEXTBOOK	81,482	63,070	148,299	1,559,823
TRANSPORTATION INCL SUMMER	897,225	1,396,607	2,155,689	20,664,093
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-5,647	-36,707	-544,549	-2,762,387
GEA RESTORATION	0	0	228,071	1,283,777
GAP ELIMINATION ADJUSTMENT	0	0	-316,478	-1,479,610
SUBTOTAL	11,940,736	13,109,776	21,485,030	201,440,267
BUILDING + BLDG REORG INCENT	2,443,523	2,683,553	4,194,368	30,814,547
TOTAL	14,384,259	15,793,329	25,679,398	232,254,814
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	9,779,598	10,269,604	17,334,457	160,044,114
COMMUNITY SCHOOLS AID	89,146	72,287	0	706,536
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES	1,086,242	1,203,064	2,235,530	20,184,617
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	232,956	73,254	442,635	5,422,744
PRIVATE EXCESS COST	0	28,555	39,972	547,468
HARDWARE & TECHNOLOGY	20,656	12,317	35,003	343,201
SOFTWARE, LIBRARY, TEXTBOOK	83,460	63,271	151,493	1,587,493
TRANSPORTATION INCL SUMMER	1,079,316	1,413,278	2,437,723	21,998,251
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIM. ADJMT (SA1516)	-5,647	-36,707	-544,549	-2,762,387
GEA RESTORATION	5,647	36,707	228,071	1,283,777
GAP ELIMINATION ADJUSTMENT	0	0	-316,478	-1,479,610
SUBTOTAL	12,576,065	13,541,730	22,608,206	212,346,393
BUILDING + BLDG REORG INCENT	1,849,028	2,716,278	4,269,171	34,061,987
TOTAL	14,425,093	16,258,008	26,877,377	246,408,380
\$ CHG 16-17 MINUS 15-16	40,834	464,579	1,197,979	14,153,566
% CHG TOTAL AID	0.28	2.94	4.67	
\$ CHG W/O BLDG, REORG BLDG AID	635,329	431,954	1,123,176	10,906,126
% CHG W/O BLDG, REORG BLDG AID	5.32	3.29	5.23	
SMART SCHOOLS ALLOCATION	1,209,470	1,306,298	2,238,989	21,248,516

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDHESTON	LAURENS	SCHENEVUS	WILFORD	MORRIS
SEE NOTE BELOW	NA	NA	EX BDDT DATA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,199,850	4,680,472	3,756,658	2,975,908	3,678,724	3,859,172
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	65,768	0	63,648	58,744	88,218
BOCES	544,397	579,826	401,535	514,604	549,341	508,464
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	100,377	118,564	73,822	97,152	84,596	54,556
PRIVATE EXCESS COST	0	149,831	123,375	95,011	101,896	162,004
HARDWARE & TECHNOLOGY	5,690	6,717	5,554	5,697	5,716	6,381
SOFTWARE, LIBRARY, TEXTBOOK	29,986	33,106	26,832	20,566	31,156	30,462
TRANSPORTATION INCL SUMMER	564,312	580,922	566,576	516,668	394,103	522,129
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-8,960	-8,532	-9,249	-1,576	-10,963	-1,553
SUBTOTAL	5,435,652	6,206,673	4,945,103	4,289,686	4,893,313	5,229,833
BUILDING + BLDG REORG INCENT	853,755	1,190,529	1,255,733	389,601	525,170	895,436
TOTAL	6,289,407	7,397,202	6,200,836	4,679,287	5,418,483	6,125,269
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,243,777	4,735,090	3,797,981	3,012,590	3,712,835	3,962,367
COMMUNITY SCHOOLS AID	30,930	30,288	32,110	29,516	28,281	45,012
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	620,083	540,370	440,246	555,915	617,403	572,606
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	139,354	51,681	65,814	160,798	89,080	135,466
PRIVATE EXCESS COST	0	147,942	129,024	147,569	164,012	163,549
HARDWARE & TECHNOLOGY	5,876	6,320	5,727	5,849	5,900	6,824
SOFTWARE, LIBRARY, TEXTBOOK	28,745	31,738	27,019	29,386	30,922	30,880
TRANSPORTATION INCL SUMMER	635,044	608,005	556,419	588,404	445,455	649,644
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIM. ADJMT (SA1516)	-8,960	-8,532	-9,249	-1,576	-10,963	-1,553
GEA RESTORATION	8,960	8,532	9,249	1,576	10,963	1,553
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	5,703,809	6,218,184	5,054,340	4,597,524	5,153,063	5,656,514
BUILDING + BLDG REORG INCENT	874,545	1,299,777	1,271,494	392,999	488,429	923,924
TOTAL	6,578,354	7,517,961	6,325,834	4,990,523	5,641,492	6,580,438
\$ CHG 16-17 MINUS 15-16	288,947	120,659	124,998	311,236	223,009	455,169
% CHG TOTAL AID	4.59	1.63	2.02	6.65	4.12	7.43
\$ CHG W/O BLDG, REORG BLDG AID	268,157	11,511	109,237	307,838	259,750	426,681
% CHG W/O BLDG, REORG BLDG AID	4.33	0.19	2.21	6.58	5.31	6.94
SMART SCHOOLS ALLOCATION	548,407	612,573	489,555	429,031	499,549	529,156

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	HORCESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	10,058,943	8,651,289	4,131,376	4,571,122	4,735,948	3,460,274
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	75,997	70,885	76,781
BOCES	1,250,272	1,376,981	333,475	831,483	390,176	538,874
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	528,314	153,152	84,576	111,342	34,523	17,837
PRIVATE EXCESS COST	371,670	354,253	37,776	113,016	52,077	195,576
HARDWARE & TECHNOLOGY	26,270	16,632	3,951	6,119	4,755	5,549
SOFTWARE, LIBRARY, TEXTBOOK	139,282	78,925	70,357	37,563	25,330	28,613
TRANSPORTATION INCL SUMMER	659,185	845,218	301,285	443,346	538,599	589,379
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-449,785	-21,055	-348,594	-7,306	-18,681	-29,330
SUBTOTAL	12,859,434	11,452,005	4,621,822	6,182,685	5,985,514	4,883,553
BUILDING + BLDG REORG INCENT	2,349,218	2,590,918	824,203	1,261,328	1,461,163	1,946,973
TOTAL	15,208,652	14,042,923	5,446,025	7,444,013	7,446,677	6,830,526
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	10,099,178	8,751,643	4,131,376	4,618,021	4,781,908	3,496,606
COMMUNITY SCHOOLS AID	0	72,613	0	27,071	29,704	26,862
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,324,018	1,605,863	343,452	727,445	392,926	577,058
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	375,282	111,691	86,956	87,946	31,558	10,041
PRIVATE EXCESS COST	388,477	340,939	34,690	119,921	59,686	187,531
HARDWARE & TECHNOLOGY	25,505	16,234	3,886	6,223	4,908	5,643
SOFTWARE, LIBRARY, TEXTBOOK	141,147	72,713	73,058	38,298	37,653	28,533
TRANSPORTATION INCL SUMMER	719,200	1,021,817	313,400	565,258	561,729	636,373
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIM. ADJMT (SA1516)	-449,785	-21,055	-348,594	-7,306	-18,681	-29,330
GEA RESTORATION	177,210	21,055	120,311	7,306	18,681	28,648
GAP ELIMINATION ADJUSTMENT	-272,575	0	-228,283	0	0	-682
SUBTOTAL	13,075,515	11,993,513	4,766,155	6,278,993	6,120,947	5,044,746
BUILDING + BLDG REORG INCENT	2,216,239	2,416,733	914,722	665,870	1,522,544	1,958,370
TOTAL	15,291,754	14,410,246	5,680,877	6,944,863	7,643,491	7,003,116
% CHG 16-17 MINUS 15-16	83.102	367.323	234.852	-499.150	196.814	172.590
% CHG TOTAL AID	0.55	2.62	4.31	-6.71	2.64	2.53
% CHG W/O BLDG, REORG BLDG AID	216,081	541,508	144,333	96,308	135,433	161,193
% CHG W/O BLDG, REORG BLDG AID	1.68	4.73	3.12	1.56	2.26	3.30
SMART SCHOOLS ALLOCATION	1,276,085	1,162,544	496,437	587,638	618,522	485,047

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	58,759,736	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	775,324	
BOCES	7,819,427	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	1,458,794	
PRIVATE EXCESS COST	1,759,485	
HARDWARE & TECHNOLOGY	99,031	
SOFTWARE, LIBRARY, TEXTBOOK	548,808	
TRANSPORTATION INCL SUMMER	6,521,722	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	148,902	
SUPPLEMENTAL PUB EXCESS COST	9,628	
GAP ELIMINATION ADJUSTMENT	-915,584	
SUBTOTAL	76,985,273	
BUILDING + BLDG REORG INCENT	15,544,127	
TOTAL	92,529,400	
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	59,343,372	
COMMUNITY SCHOOLS AID	362,387	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	784,427	
BOCES	8,317,385	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	1,345,667	
PRIVATE EXCESS COST	1,883,340	
HARDWARE & TECHNOLOGY	98,895	
SOFTWARE, LIBRARY, TEXTBOOK	570,092	
TRANSPORTATION INCL SUMMER	7,300,748	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	148,902	
SUPPLEMENTAL PUB EXCESS COST	9,628	
GAP ELIM. ADJMT (SA1516)	-915,584	
GEA RESTORATION	414,044	
GAP ELIMINATION ADJUSTMENT	-501,540	
SUBTOTAL	79,663,303	
BUILDING + BLDG REORG INCENT	14,945,646	
TOTAL	94,608,949	
% CHG 16-17 MINUS 15-16	2,079,549	
% CHG TOTAL AID		
% CHG W/O BLDG, REORG BLDG AID	2,678,030	
% CHG W/O BLDG, REORG BLDG AID		
SMART SCHOOLS ALLOCATION	7,734,544	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREMSTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	18,725,659	16,131,067	1,553,088	506,038	4,831,873	9,182,239
FULL DAY K CONVERSION	0	896,011	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,895,802	2,028,094	265,950	67,948	1,095,349	1,118,705
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,898,935	346,542	5,149	848	264,361	248,779
PRIVATE EXCESS COST	253,139	457,284	13,897	0	52,797	219,667
HARDWARE & TECHNOLOGY	0	47,491	1,930	0	19,334	27,804
SOFTWARE, LIBRARY, TEXTBOOK	348,285	361,992	68,460	26,452	120,970	267,585
TRANSPORTATION INCL SUMMER	3,805,374	3,277,883	197,215	40,331	1,537,897	3,161,897
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,998	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,876,652	-1,234,507	-220,145	-18,675	-342,267	-1,153,473
GEA RESTORATION	582,812	408,285	67,781	5,604	113,196	375,304
GAP ELIMINATION ADJUSTMENT	-1,293,840	-826,222	-152,364	-13,073	-229,071	-778,169
SUBTOTAL	27,567,466	24,142,684	2,080,372	743,167	8,505,875	14,378,883
BUILDING + BLDG REORG INCENT	2,038,003	1,766,759	422,141	103,480	1,060,674	2,586,957
TOTAL	29,605,469	25,908,443	2,502,513	846,647	9,566,549	16,965,840
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	18,725,659	16,131,067	1,553,088	510,183	4,833,743	9,182,239
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,978,211	1,905,909	285,993	73,332	1,237,643	1,211,934
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,081,399	307,394	30,195	7,084	240,456	339,101
PRIVATE EXCESS COST	556,550	388,737	150,334	0	138,577	468,652
HARDWARE & TECHNOLOGY	53,437	46,702	1,539	0	19,502	28,201
SOFTWARE, LIBRARY, TEXTBOOK	361,850	357,940	68,666	27,516	139,744	264,483
TRANSPORTATION INCL SUMMER	4,303,450	3,540,297	209,953	43,820	1,623,164	3,363,429
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,998	96,582	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-1,876,652	-1,234,507	-220,145	-18,675	-342,267	-1,153,473
GEA RESTORATION	582,812	408,285	67,781	5,604	113,196	375,304
GAP ELIMINATION ADJUSTMENT	-1,293,840	-826,222	-152,364	-13,073	-229,071	-778,169
SUBTOTAL	29,283,840	23,681,651	2,342,232	749,087	8,928,319	15,385,550
BUILDING + BLDG REORG INCENT	1,256,430	1,837,998	487,402	104,479	1,194,610	2,567,010
TOTAL	31,550,070	25,519,649	2,829,634	873,566	10,123,929	17,952,560
\$ CHG 16-17 MINUS 15-16	1,944,601	-388,794	327,121	26,919	557,380	986,720
% CHG TOTAL AID	6.57	-1.50	13.07	3.18	5.83	5.82
\$ CHG W/O BLDG, REORG BLDG AID	1,716,174	-460,033	261,860	25,920	423,444	1,006,667
% CHG W/O BLDG, REORG BLDG AID	6.23	-1.91	12.59	3.49	4.98	7.00
SMART SCHOOLS ALLOCATION	3,181,109	2,434,123	248,055	78,417	915,998	1,607,265
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	50,929,964
FULL DAY K CONVERSION	896,011
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,471,848
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,764,614
PRIVATE EXCESS COST	996,784
HARDWARE & TECHNOLOGY	96,559
SOFTWARE, LIBRARY, TEXTBOOK	1,193,744
TRANSPORTATION INCL SUMMER	12,020,597
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-4,845,719
SUBTOTAL	77,417,447
BUILDING + BLDG REORG INCENT	7,978,014
TOTAL	85,395,461
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	50,935,979
COMMUNITY SCHOOLS AID	0
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,693,022
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,005,629
PRIVATE EXCESS COST	1,702,850
HARDWARE & TECHNOLOGY	149,381
SOFTWARE, LIBRARY, TEXTBOOK	1,220,199
TRANSPORTATION INCL SUMMER	13,084,113
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIM. ADJMT (SA1516)	-4,845,719
GEA RESTORATION	1,552,980
GAP ELIMINATION ADJUSTMENT	-3,292,739
SUBTOTAL	80,391,479
BUILDING + BLDG REORG INCENT	8,457,929
TOTAL	88,849,408
\$ CHG 16-17 MINUS 15-16	3,453,947
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,974,032
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	8,464,967
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAVERSTRAN-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	20,256,490	4,395,149	36,911,532	6,558,249	6,470,889	5,111,865
FULL DAY K CONVERSION	0	0	0	0	0	398,517
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	75,600
BOCES	1,470,217	1,704,723	2,471,502	1,747,841	1,343,327	1,200,488
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	676,016	352,600	54,164	445,773	290,456	482,433
PRIVATE EXCESS COST	820,350	24,876	104,950	154,199	43,970	141,198
HARDWARE & TECHNOLOGY	71,391	15,851	70,285	18,940	24,423	25,186
SOFTWARE, LIBRARY, TEXTBOOK	704,310	88,525	517,297	263,029	256,963	221,042
TRANSPORTATION INCL SUMMER	3,428,244	647,283	6,716,512	1,163,575	1,186,070	796,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMINATION ADJUSTMENT	-2,552,776	-653,365	-865,569	-940,480	-719,648	-621,838
GEA RESTORATION	29,503,726	7,090,687	52,110,033	9,927,890	9,313,331	8,755,754
SUBTOTAL	29,973,468	511,638	3,579,386	11,463,753	713,846	974,524
BUILDING + BLDG REORG INCENT	29,477,194	7,602,325	55,689,419	11,391,643	10,027,177	9,734,278
TOTAL						
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	20,256,490	4,395,149	37,204,865	6,558,249	6,470,889	5,111,865
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	77,485
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	75,600
BOCES	1,575,307	1,767,273	2,355,971	1,513,105	1,166,182	1,596,727
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	645,688	358,118	1,258,719	367,968	297,632	396,726
PRIVATE EXCESS COST	756,361	101,286	92,223	208,536	226,583	132,911
HARDWARE & TECHNOLOGY	71,784	20,766	125,393	18,967	25,728	25,833
SOFTWARE, LIBRARY, TEXTBOOK	683,680	186,427	672,899	261,130	252,395	223,837
TRANSPORTATION INCL SUMMER	3,631,925	649,983	6,870,791	1,215,595	1,227,862	809,531
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIM ADJMT (SA1516)	-2,552,776	-653,365	-865,569	-940,480	-719,648	-621,838
GEA RESTORATION	27,764,524	7,551,094	54,332,990	10,012,194	9,605,179	8,875,890
GAP ELIMINATION ADJUSTMENT	-1,764,524	-442,354	-373,231	-648,120	-479,073	-427,918
SUBTOTAL	27,486,157	7,551,094	54,332,990	10,012,194	9,605,179	8,875,890
BUILDING + BLDG REORG INCENT	3,035,100	514,215	4,498,594	1,667,533	859,119	1,020,288
TOTAL	30,521,257	8,065,308	58,831,584	11,679,727	10,464,298	9,896,178
% CHG 16-17 MINUS 15-16	1,044,063	462,983	3,146,165	288,084	437,121	161,900
% CHG TOTAL AID	3.54	6.09	5.65	2.53	4.36	1.66
% CHG W/O BLDG, REORG BLDG AID	982,431	460,406	2,229,957	84,304	291,848	116,136
% CHG W/O BLDG, REORG BLDG AID	3.71	6.49	4.28	0.85	3.13	1.33
SMART SCHOOLS ALLOCATION	2,806,902	670,759	5,294,721	1,029,143	928,987	876,023
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	9,611,140	33,552,369	122,867,683
FULL DAY K CONVERSION	0	0	398,517
UNIVERSAL PRE-KINDERGARTEN	256,500	4,741,033	6,739,062
BOCES	2,481,922	1,949,906	14,369,926
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	403,030	540,657	3,245,129
PRIVATE EXCESS COST	281,595	859,398	2,430,536
HARDWARE & TECHNOLOGY	764,843	191,427	472,346
SOFTWARE, LIBRARY, TEXTBOOK	381,705	2,407,946	4,840,817
TRANSPORTATION INCL SUMMER	3,320,360	21,369,494	38,627,908
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-1,253,510	-44,463	-7,651,649
SUBTOTAL	16,100,970	66,296,913	196,103,304
BUILDING + BLDG REORG INCENT	4,038,260	1,716,329	15,971,204
TOTAL	20,139,230	68,013,242	212,074,508
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	9,611,140	33,817,216	123,425,863
COMMUNITY SCHOOLS AID	0	360,848	360,848
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	4,741,033	6,740,947
BOCES	2,474,085	2,187,797	14,636,447
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	341,634	2,414,103	6,080,588
PRIVATE EXCESS COST	281,330	793,552	2,568,882
HARDWARE & TECHNOLOGY	54,325	231,197	277,293
SOFTWARE, LIBRARY, TEXTBOOK	456,331	2,476,449	5,213,148
TRANSPORTATION INCL SUMMER	3,625,729	22,391,514	40,422,930
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIM ADJMT (SA1516)	-1,253,510	-44,463	-7,651,649
GEA RESTORATION	409,145	44,463	2,671,426
GAP ELIMINATION ADJUSTMENT	-844,365	0	-4,980,223
SUBTOTAL	16,793,394	70,142,855	204,806,752
BUILDING + BLDG REORG INCENT	4,138,414	1,913,748	17,644,011
TOTAL	20,931,808	72,056,603	222,450,763
% CHG 16-17 MINUS 15-16	792,578	4,043,361	10,376,255
% CHG TOTAL AID	3.94	5.94	
% CHG W/O BLDG, REORG BLDG AID	692,424	3,845,942	8,703,448
% CHG W/O BLDG, REORG BLDG AID	4.30	5.80	
SMART SCHOOLS ALLOCATION	1,646,123	6,105,668	19,358,326
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.			

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	18,072,053	16,775,159	10,670,041	21,104,074	6,386,759	4,205,141
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,164	315,192	0	345,926	58,000	0
BOCES	1,744,578	1,840,238	1,299,629	1,546,353	639,142	371,317
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	273,423	861,271	287,134	384,794	122,419	272,428
PRIVATE EXCESS COST	260,637	391,241	65,322	730,335	177,836	53,388
HARDWARE & TECHNOLOGY	64,967	48,665	28,182	59,831	16,777	15,365
SOFTWARE LIBRARY TEXTBOOK	351,399	258,467	138,193	555,669	93,522	60,511
TRANSPORTATION INCL SUMMER	3,248,284	2,348,130	1,260,874	2,537,122	948,902	759,151
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,412,331	-710,671	-344,608	-2,090,215	-561,180	-228,446
SUBTOTAL	23,051,174	22,127,692	13,404,767	25,183,889	7,882,177	5,508,855
BUILDING + BLDG REORG INCENT	3,607,482	3,827,281	2,486,849	6,036,719	2,741,895	1,461,877
TOTAL	26,658,656	25,954,973	15,891,616	31,220,608	10,624,072	6,970,732
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	18,111,811	16,889,230	10,744,731	21,104,074	6,400,171	4,229,110
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,454,388	1,984,756	1,090,091	1,740,242	685,420	447,513
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	255,146	864,351	234,939	465,747	128,030	177,087
PRIVATE EXCESS COST	360,173	386,096	62,956	680,095	187,199	56,853
HARDWARE & TECHNOLOGY	62,817	48,506	26,036	56,246	15,735	12,499
SOFTWARE LIBRARY TEXTBOOK	348,897	259,143	132,920	562,513	89,546	73,802
TRANSPORTATION INCL SUMMER	3,356,762	2,647,880	1,252,679	2,863,265	963,153	818,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-1,412,331	-710,671	-344,608	-2,090,215	-561,180	-228,446
GEA RESTORATION	486,427	266,010	136,253	665,891	190,045	86,963
GAP ELIMINATION ADJUSTMENT	-925,904	-444,661	-208,355	-1,424,324	-371,135	-141,483
SUBTOTAL	23,474,659	22,950,493	13,335,997	26,397,384	8,156,119	5,677,106
BUILDING + BLDG REORG INCENT	5,625,243	3,793,397	2,486,845	6,469,617	2,648,457	2,106,470
TOTAL	29,099,902	26,743,890	15,822,842	32,867,001	10,804,576	7,783,576
% CHG 16-17 MINUS 15-16	2,441,246	788,917	-68,774	1,646,393	180,504	812,844
% CHG TOTAL AID	9.1%	3.04%	-0.43%	5.27%	1.70%	11.66%
% CHG W/O BLDG, REORG BLDG AID	423,485	822,801	-68,770	1,213,495	273,942	168,251
% CHG W/O BLDG, REORG BLDG AID	1.84	3.72	-0.51	4.82	3.48	3.05
SMART SCHOOLS ALLOCATION	2,444,766	2,230,126	1,398,244	2,738,126	856,046	581,040

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	139,015,777
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,181,650
BOCES	13,212,887
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,418,511
PRIVATE EXCESS COST	3,187,335
HARDWARE & TECHNOLOGY	465,980
SOFTWARE LIBRARY TEXTBOOK	2,847,062
TRANSPORTATION INCL SUMMER	23,422,641
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-10,052,014
SUBTOTAL	176,939,474
BUILDING + BLDG REORG INCENT	33,298,021
TOTAL	210,237,495
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	139,429,553
COMMUNITY SCHOOLS AID	0
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	12,240,146
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,787,626
PRIVATE EXCESS COST	3,359,259
HARDWARE & TECHNOLOGY	456,161
SOFTWARE LIBRARY TEXTBOOK	2,857,874
TRANSPORTATION INCL SUMMER	25,227,937
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIM ADJMT (SA1516)	-10,052,014
GEA RESTORATION	3,414,913
GAP ELIMINATION ADJUSTMENT	-8,637,101
SUBTOTAL	182,145,234
BUILDING + BLDG REORG INCENT	37,112,498
TOTAL	219,257,732
% CHG 16-17 MINUS 15-16	9,020,237
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	5,205,760
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	18,868,801

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA	GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,472,767	12,777,905	10,101,587	7,135,062	12,822,430	78,951,270
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	1,840,279
BOCES	519,468	1,285,581	1,463,807	1,528,805	1,100,713	2,948,255
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	165,073	247,030	295,291	326,609	9,915	3,161,082
PRIVATE EXCESS COST	155,745	436,264	544,187	56,815	745,140	4,074,648
HARDWARE & TECHNOLOGY	12,282	43,596	61,127	19,764	44,358	204,710
SOFTWARE, LIBRARY, TEXTBOOK	61,845	216,279	345,111	149,113	228,262	835,741
TRANSPORTATION INCL SUMMER	946,301	1,436,251	2,161,559	1,690,169	1,778,976	5,628,492
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-261,511	-697,262	-1,653,338	-735,816	-662,153	-23,954
SUBTOTAL	6,071,970	15,745,638	13,319,831	10,600,042	16,065,641	97,620,523
BUILDING + BLDG REORG INCENT	948,227	2,877,880	7,008,851	2,626,500	3,938,109	7,662,009
TOTAL	7,020,197	18,623,518	20,328,682	13,226,542	20,003,750	105,282,532
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,487,079	12,835,405	10,101,587	7,137,393	12,886,542	80,675,816
COMMUNITY SCHOOLS AID	0	0	0	0	0	642,884
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	1,844,709
BOCES	470,605	1,147,301	1,329,377	898,249	1,058,676	2,632,260
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	133,532	308,047	345,399	309,990	232,870	3,014,477
PRIVATE EXCESS COST	157,681	595,431	547,672	109,785	741,256	4,009,200
HARDWARE & TECHNOLOGY	11,947	48,852	61,768	21,938	45,185	205,235
SOFTWARE, LIBRARY, TEXTBOOK	62,009	236,677	347,031	149,923	236,667	830,505
TRANSPORTATION INCL SUMMER	949,892	1,661,540	2,304,029	1,951,084	1,983,730	5,657,667
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIM. ADJMT (SA1516)	-261,511	-697,262	-1,653,338	-735,816	-662,153	-23,954
GEA RESTORATION	96,559	245,825	513,666	242,658	245,568	23,954
GAP ELIMINATION ADJUSTMENT	-164,952	-451,437	-1,139,672	-493,158	-416,585	0
SUBTOTAL	6,107,793	16,381,816	13,897,191	10,514,725	16,768,341	99,512,753
BUILDING + BLDG REORG INCENT	694,370	2,826,693	6,824,091	2,681,131	2,802,543	11,706,710
TOTAL	6,802,163	19,208,509	20,721,282	13,195,856	19,570,884	111,219,463
\$ CHG 16-17 MINUS 15-16	-218,034	584,991	392,600	-30,686	-432,866	5,936,931
% CHG TOTAL AID	-3.11	3.14	1.93	-0.23	-2.16	5.64
\$ CHG W/O BLDG, REORG BLDG AID	35,823	636,178	577,360	-85,317	702,700	1,892,230
% CHG W/O BLDG, REORG BLDG AID	0.59	4.04	4.33	-0.80	4.37	1.94
SMART SCHOOLS ALLOCATION	661,917	1,696,747	1,494,855	1,058,978	1,737,958	9,364,497
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	126,261,021
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,840,279
BOCES	8,846,629
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,205,000
PRIVATE EXCESS COST	6,012,799
HARDWARE & TECHNOLOGY	385,837
SOFTWARE, LIBRARY, TEXTBOOK	1,834,845
TRANSPORTATION INCL SUMMER	13,641,748
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-4,034,034
SUBTOTAL	159,423,645
BUILDING + BLDG REORG INCENT	25,061,276
TOTAL	184,485,221
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	128,123,822
COMMUNITY SCHOOLS AID	642,884
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,844,709
BOCES	7,536,468
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,344,315
PRIVATE EXCESS COST	6,161,025
HARDWARE & TECHNOLOGY	394,925
SOFTWARE, LIBRARY, TEXTBOOK	1,862,812
TRANSPORTATION INCL SUMMER	14,507,942
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIM. ADJMT (SA1516)	-4,034,034
GEA RESTORATION	1,368,230
GAP ELIMINATION ADJUSTMENT	-2,665,804
SUBTOTAL	163,182,619
BUILDING + BLDG REORG INCENT	27,535,538
TOTAL	190,718,157
\$ CHG 16-17 MINUS 15-16	6,232,936
% CHG TOTAL AID	3.28
\$ CHG W/O BLDG, REORG BLDG AID	3,758,974
% CHG W/O BLDG, REORG BLDG AID	2.03
SMART SCHOOLS ALLOCATION	16,014,952
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	2,319,896	2,134,513	6,909,504	13,397,914	6,847,377	3,272,397
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,600	21,450	116,418	163,748	0	40,506
BOCES	223,458	240,230	483,992	1,102,386	712,374	490,981
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	9,927	35,022	16,597	165,562	228,480	8,143
PRIVATE EXCESS COST	53,499	31,012	59,151	159,913	72,995	20,721
HARDWARE & TECHNOLOGY	0	4,015	11,263	30,430	13,648	4,788
SOFTWARE LIBRARY TEXTBOOK	25,170	22,520	61,274	144,120	69,772	20,981
TRANSPORTATION INCL SUMMER	390,845	355,645	1,105,657	2,403,387	1,287,205	433,987
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-14,327	-1,063	-29,796	-636,566	-360,848	-12,562
GEA RESTORATION	3,084,006	2,846,576	9,081,980	16,930,894	8,882,119	4,364,180
SMART SCHOOLS ALLOCATION	184,584	528,939	1,565,388	3,607,695	1,512,106	966,098
SUBTOTAL	3,268,590	3,372,515	10,647,368	20,538,589	10,394,225	5,330,278
BUILDING + BLDG REORG INCENT						
TOTAL						
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	2,323,039	2,153,769	6,962,016	13,522,514	6,894,623	3,311,011
COMMUNITY SCHOOLS AID	0	22,350	58,936	0	0	26,994
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES	229,099	269,762	479,702	1,049,066	693,005	312,224
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,683	29,705	0	111,357	211,352	10,498
PRIVATE EXCESS COST	78,216	31,529	106,228	172,082	171,828	32,677
HARDWARE & TECHNOLOGY	0	3,849	10,841	29,719	13,986	4,589
SOFTWARE LIBRARY TEXTBOOK	23,664	22,631	60,594	139,566	70,662	20,972
TRANSPORTATION INCL SUMMER	311,971	344,636	1,172,485	2,508,458	1,479,284	475,532
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIM ADJMT (SA1516)	-14,327	-1,063	-29,796	-636,566	-360,848	-12,562
GEA RESTORATION	60,368	1,063	29,796	276,921	144,883	12,562
GAP ELIMINATION ADJUSTMENT	-73,369	0	0	-359,645	-215,965	0
SMART SCHOOLS ALLOCATION	3,072,751	2,906,187	9,316,655	17,338,637	9,329,891	4,320,451
SUBTOTAL	3,072,751	2,906,187	9,316,655	17,338,637	9,329,891	4,320,451
BUILDING + BLDG REORG INCENT						
TOTAL	3,238,386	3,433,168	10,921,849	20,962,416	10,910,288	5,000,140
% CHG 16-17 MINUS 15-16	-30.204	60.653	274.481	423.827	516.063	-330.138
% CHG TOTAL AID	-0.92	1.80	2.58	2.06	4.96	-6.19
% CHG W/O BLDG, REORG BLDG AID	-11.255	59.611	234.675	407.743	447.772	-43.729
% CHG W/O BLDG, REORG BLDG AID	-0.36	2.09	2.58	2.41	5.04	-1.00
SMART SCHOOLS ALLOCATION	322,769	284,092	922,936	1,789,330	942,067	448,289
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	34,881,601	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	363,722	
BOCES	3,253,421	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	463,731	
PRIVATE EXCESS COST	397,291	
HARDWARE & TECHNOLOGY	64,144	
SOFTWARE LIBRARY TEXTBOOK	343,837	
TRANSPORTATION INCL SUMMER	5,976,726	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	571,342	
SUPPLEMENTAL PUB EXCESS COST	29,112	
GAP ELIMINATION ADJUSTMENT	-1,155,172	
GEA RESTORATION	506,193	
GAP ELIMINATION ADJUSTMENT	-648,979	
SUBTOTAL	45,189,755	
BUILDING + BLDG REORG INCENT	8,361,810	
TOTAL	53,551,565	
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	35,166,972	
COMMUNITY SCHOOLS AID	108,280	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	372,393	
BOCES	3,032,858	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	366,895	
PRIVATE EXCESS COST	592,860	
HARDWARE & TECHNOLOGY	62,884	
SOFTWARE LIBRARY TEXTBOOK	338,089	
TRANSPORTATION INCL SUMMER	6,292,366	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	571,342	
SUPPLEMENTAL PUB EXCESS COST	29,112	
GAP ELIM ADJMT (SA1516)	-1,155,172	
GEA RESTORATION	506,193	
GAP ELIMINATION ADJUSTMENT	-648,979	
SUBTOTAL	46,284,572	
BUILDING + BLDG REORG INCENT	8,181,675	
TOTAL	54,466,247	
% CHG 16-17 MINUS 15-16	914,682	
% CHG TOTAL AID		
% CHG W/O BLDG, REORG BLDG AID	1,094,817	
% CHG W/O BLDG, REORG BLDG AID		
SMART SCHOOLS ALLOCATION	4,709,483	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.		

COUNTY - SCHUYLER

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	MATKINS GLEN	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	6,670,759	9,362,635	16,033,394
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,832	167,176	229,008
BOCES	996,244	1,087,432	2,083,676
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	64,418	142,662	207,080
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,721	14,469	28,190
SOFTWARE LIBRARY TEXTBOOK	60,442	85,833	146,275
TRANSPORTATION INCL SUMMER	678,618	705,820	1,384,438
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,963	-496,879	-499,842
SUBTOTAL	8,543,071	11,069,148	19,612,219
BUILDING + BLDG REORG INCENT	1,502,748	4,268,329	5,771,077
TOTAL	10,045,819	15,337,477	25,383,296
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	6,755,445	9,379,487	16,134,932
COMMUNITY SCHOOLS AID	70,110	0	70,110
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	63,738	170,123	233,861
BOCES	1,069,335	1,124,734	2,194,069
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	97,170	129,565	226,741
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,443	13,708	27,151
SOFTWARE LIBRARY TEXTBOOK	61,145	86,034	147,179
TRANSPORTATION INCL SUMMER	762,760	797,882	1,560,642
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM. ADJMT (SA1516)	-2,963	-496,879	-499,842
GEA RESTORATION	2,963	195,365	198,328
GAP ELIMINATION ADJUSTMENT	0	-301,514	-301,514
SUBTOTAL	8,893,152	11,400,019	20,293,171
BUILDING + BLDG REORG INCENT	1,503,299	4,497,812	6,001,111
TOTAL	10,396,451	15,897,831	26,294,282
% CHG 16-17 MINUS 15-16	350.632	560.354	910.986
% CHG TOTAL AID	3.49	3.65	
% CHG W/O BLDG. REORG BLDG AID	350.081	330.871	680.952
% CHG W/O BLDG. REORG BLDG AID	1.10	2.99	
SMART SCHOOLS ALLOCATION	893,825	1,167,539	2,061,364

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SENECA

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	7,807,063	3,416,483	7,950,878	14,143,925	33,318,349
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,366	100,904	12,272	219,208	474,750
BOCES	965,237	484,294	1,119,878	1,447,363	4,016,772
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	36,266	103,410	817,319	1,183,013	2,140,008
PRIVATE EXCESS COST	47,453	0	0	45,263	92,716
HARDWARE & TECHNOLOGY	10,789	4,485	15,630	31,603	62,507
SOFTWARE LIBRARY TEXTBOOK	60,532	32,043	106,681	134,624	333,880
TRANSPORTATION INCL SUMMER	877,949	346,484	1,175,947	1,255,265	3,655,645
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-76,625	-212,137	-391,700	-77,119	-757,581
SUBTOTAL	10,144,745	4,401,076	10,806,905	18,383,145	43,735,871
BUILDING + BLDG REORG INCENT	3,842,160	1,180,635	2,750,364	5,505,909	13,279,068
TOTAL	13,986,905	5,581,711	13,557,269	23,889,054	57,014,939
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	7,852,144	3,416,483	8,024,821	14,444,399	33,737,847
COMMUNITY SCHOOLS AID	49,768	22,112	0	123,111	194,991
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	1,177,444	442,898	1,187,589	1,240,346	4,048,277
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	159,729	106,385	692,477	1,005,694	1,964,285
PRIVATE EXCESS COST	46,004	0	0	88,954	134,958
HARDWARE & TECHNOLOGY	9,912	4,475	24,604	31,415	70,406
SOFTWARE LIBRARY TEXTBOOK	60,552	31,804	106,918	133,711	332,985
TRANSPORTATION INCL SUMMER	895,979	470,748	1,259,318	1,518,894	4,144,939
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-76,625	-212,137	-391,700	-77,119	-757,581
GEA RESTORATION	79,759	75,980	155,422	77,119	372,280
GAP ELIMINATION ADJUSTMENT	-16,866	-132,157	-236,278	0	-385,301
SUBTOTAL	10,657,184	4,588,752	11,073,029	18,809,399	45,128,374
BUILDING + BLDG REORG INCENT	1,190,784	1,197,484	2,977,955	5,370,677	13,736,900
TOTAL	14,847,968	5,786,246	14,050,984	24,180,076	58,865,274
% CHG 16-17 MINUS 15-16	861.063	204.535	493.715	291.022	1,850.335
% CHG TOTAL AID	6.16	3.66	3.64	1.22	
% CHG W/O BLDG. REORG BLDG AID	512.439	187.686	266.124	426.254	1,392.503
% CHG W/O BLDG. REORG BLDG AID	5.05	4.26	2.46	2.32	
SMART SCHOOLS ALLOCATION	1,019,853	484,398	1,152,629	1,828,772	4,485,652

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	12,437,413	5,657,176	14,180,300	3,139,127	9,404,512	27,719,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	231,391	83,381	336,964	83,353	122,780	195,665
BOCES	2,043,528	669,793	1,750,852	613,214	1,729,357	4,441,694
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	26,805	96,704	211,570	85,136	236,866	161,212
PRIVATE EXCESS COST	0	16,006	29,270	27,192	0	120,232
HARDWARE & TECHNOLOGY	21,004	7,622	29,504	1,423	15,933	91,362
SOFTWARE LIBRARY TEXTBOOK	86,089	39,140	120,690	17,220	62,270	412,039
TRANSPORTATION INCL SUMMER	1,258,663	591,918	815,446	364,482	931,369	3,758,997
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,105	-17,797	-6,434	-12,226	-20,013	-1,347,511
SUBTOTAL	16,100,788	7,139,943	17,534,160	4,318,921	12,485,074	35,553,048
BUILDING + BLDG REORG INCENT	2,454,866	2,371,552	4,759,578	1,234,348	3,389,267	7,981,671
TOTAL	18,555,654	9,511,495	22,293,738	5,553,269	15,874,341	43,534,719
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	12,643,874	5,718,273	14,398,676	3,177,738	9,546,520	27,885,672
COMMUNITY SCHOOLS AID	132,624	40,506	139,788	28,058	81,862	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	340,446	92,498	127,437	195,665
BOCES	2,103,560	594,934	1,870,533	679,167	1,787,860	4,369,001
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	287,653	87,269	184,747	81,278	214,766	532,859
PRIVATE EXCESS COST	0	15,658	140,579	28,841	0	182,744
HARDWARE & TECHNOLOGY	21,125	7,285	28,258	4,333	15,872	90,253
SOFTWARE LIBRARY TEXTBOOK	87,799	32,747	118,597	21,351	64,834	414,044
TRANSPORTATION INCL SUMMER	1,455,971	666,411	1,111,132	414,957	1,022,928	3,835,166
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-4,105	-17,797	-6,434	-12,226	-20,013	-1,347,511
GEA RESTORATION	4,105	17,797	6,434	12,226	20,013	540,732
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	-806,779
SUBTOTAL	16,968,350	7,258,833	18,333,456	4,528,021	12,862,079	36,698,625
BUILDING + BLDG REORG INCENT	3,842,043	2,430,696	5,082,711	1,248,762	3,637,877	8,709,842
TOTAL	20,810,393	9,689,529	23,416,167	5,776,783	16,499,956	45,408,467
% CHG 16-17 MINUS 15-16	2,254,739	178,034	1,122,429	223,514	625,615	1,873,748
% CHG TOTAL AID	12.15	1.87	5.03	4.02	3.94	4.30
% CHG W/O BLDG, REORG BLDG AID	867,562	118,890	799,296	209,100	377,005	1,145,577
% CHG W/O BLDG, REORG BLDG AID	5.39	1.67	4.56	4.84	3.02	3.22
SMART SCHOOLS ALLOCATION	1,654,167	725,321	1,826,167	456,510	1,268,792	3,812,892
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - STEUBEN

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	11,273,747	16,376,765	4,179,742	4,052,129	5,585,485	2,933,898
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,842	358,932	68,760	104,296	111,280	54,000
BOCES	1,295,881	3,029,425	730,177	466,227	520,346	291,769
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	148,152	353,981	99,976	0	40,898	32,129
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	17,435	36,648	8,258	6,434	6,681	0
SOFTWARE LIBRARY TEXTBOOK	49,907	140,574	34,887	22,733	29,528	35,130
TRANSPORTATION INCL SUMMER	1,003,514	321,383	382,692	658,519	682,877	163,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,400	-4,977	-140,094	-1,864	-1,754	-78,248
SUBTOTAL	13,896,045	20,612,731	5,364,388	5,308,469	6,975,341	3,525,752
BUILDING + BLDG REORG INCENT	1,604,002	6,282,606	958,898	1,221,617	921,689	747,121
TOTAL	15,500,047	26,895,337	6,323,284	6,530,086	7,897,030	4,272,873
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	11,447,362	16,701,024	4,228,644	4,096,160	5,677,571	2,962,549
COMMUNITY SCHOOLS AID	105,783	152,327	0	35,110	69,899	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,172	362,561	70,696	104,296	115,966	54,000
BOCES	1,222,482	3,203,118	755,417	529,354	662,752	315,834
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,839	393,071	104,097	16,963	70,601	26,920
PRIVATE EXCESS COST	0	30,302	0	0	0	0
HARDWARE & TECHNOLOGY	17,933	36,689	8,177	5,938	9,491	0
SOFTWARE LIBRARY TEXTBOOK	73,584	140,790	34,728	28,046	36,834	35,650
TRANSPORTATION INCL SUMMER	1,138,801	370,606	453,832	652,035	768,794	149,623
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-4,400	-4,977	-140,094	-1,864	-1,754	-78,248
GEA RESTORATION	4,400	4,977	65,435	1,864	1,754	28,462
GAP ELIMINATION ADJUSTMENT	0	0	-74,659	0	0	-49,786
SUBTOTAL	14,241,926	21,390,488	5,580,932	5,467,902	7,407,888	3,688,191
BUILDING + BLDG REORG INCENT	1,918,416	6,258,401	539,113	1,278,253	921,687	808,910
TOTAL	16,160,342	27,648,889	6,120,045	6,746,155	8,329,575	4,497,101
% CHG 16-17 MINUS 15-16	660,295	753,552	-203,239	216,069	432,545	124,228
% CHG TOTAL AID	4.26	2.80	-3.21	3.31	5.48	2.84
% CHG W/O BLDG, REORG BLDG AID	345,881	777,757	216,534	159,433	432,547	62,439
% CHG W/O BLDG, REORG BLDG AID	2.49	3.77	4.04	3.00	6.20	1.72
SMART SCHOOLS ALLOCATION	1,413,197	2,039,972	570,028	544,167	717,728	376,817
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW	NA	
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	14,902,293	131,841,943
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	247,488	2,104,132
BOCES	1,315,123	18,897,381
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	139,785	1,633,214
PRIVATE EXCESS COST	85,382	344,182
HARDWARE & TECHNOLOGY	25,375	267,681
SOFTWARE, LIBRARY, TEXTBOOK	106,372	1,155,159
TRANSPORTATION INCL SUMMER	1,693,420	12,626,951
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-98,293	-1,737,716
SUBTOTAL	18,417,625	167,332,295
BUILDING + BLDG REORG INCENT	2,115,064	36,042,267
TOTAL	20,532,689	203,374,562
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	15,094,532	133,578,595
COMMUNITY SCHOOLS AID	125,273	907,230
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	2,158,129
BOCES	1,417,671	19,511,663
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	101,348	2,220,411
PRIVATE EXCESS COST	84,467	482,601
HARDWARE & TECHNOLOGY	74,594	270,688
SOFTWARE, LIBRARY, TEXTBOOK	125,252	1,194,256
TRANSPORTATION INCL SUMMER	1,958,617	13,998,673
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIM. ADJMT (SA1516)	-98,293	-1,737,716
GEA RESTORATION	98,293	806,492
GAP ELIMINATION ADJUSTMENT	0	-931,224
SUBTOTAL	19,163,859	173,590,550
BUILDING + BLDG REORG INCENT	2,573,677	39,250,388
TOTAL	21,737,536	212,840,938
\$ CHG 16-17 MINUS 15-16	1,204,847	9,466,376
% CHG TOTAL AID	5.87	
\$ CHG W/O BLDG, REORG BLDG AID	746,234	6,258,255
% CHG W/O BLDG, REORG BLDG AID	3.45	
SMART SCHOOLS ALLOCATION	1,873,238	17,279,996
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.		

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	5,236,261	22,365,610	31,590,925	37,296,279	33,005,998	15,138,012
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,320	341,920
BOCES	862,619	1,605,840	1,396,273	2,147,731	2,578,562	1,801,530
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	290,488	1,291,284	1,403,081	1,480,478	2,891,799	1,402,069
PRIVATE EXCESS COST	147,971	279,365	591,452	800,806	492,827	263,590
HARDWARE & TECHNOLOGY	14,637	52,850	68,982	91,716	82,237	36,539
SOFTWARE, LIBRARY, TEXTBOOK	143,284	333,960	375,667	512,094	427,737	304,131
TRANSPORTATION INCL SUMMER	775,378	1,939,316	3,042,358	4,003,414	7,069,810	2,924,584
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-571,006	-2,189,950	-1,637,859	-1,498,276	-35,384	-209,362
GEA RESTORATION	177,683	716,881	562,709	539,511	35,384	166,845
GAP ELIMINATION ADJUSTMENT	-393,323	-1,476,069	-1,075,150	-958,765	-42,517	-42,517
SUBTOTAL	7,990,458	28,538,246	40,481,520	48,537,004	52,157,682	24,360,653
BUILDING + BLDG REORG INCENT	620,175	2,173,452	5,741,358	3,119,689	1,418,725	1,743,965
TOTAL	8,610,633	30,711,698	46,222,878	51,656,693	53,576,407	26,104,618
\$ CHG 16-17 MINUS 15-16	559,327	1,078,591	1,869,156	905,164	3,452,644	1,571,498
% CHG TOTAL AID	6.95	3.64	4.21	1.78	6.89	6.41
\$ CHG W/O BLDG, REORG BLDG AID	449,075	1,046,920	1,842,542	1,085,790	3,417,442	1,082,042
% CHG W/O BLDG, REORG BLDG AID	5.95	3.81	4.77	2.29	7.01	4.65
SMART SCHOOLS ALLOCATION	836,086	3,059,663	4,086,597	5,047,538	4,852,870	2,220,695
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	WYANDANCH	THREE VILLAGE	COMSEHOUCG	SACHEM	PORT JEFFERSON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	17,641,399	27,208,992	25,907,041	22,248,892	83,994,239	2,721,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	470,151	420,205	0	234,900	599,400	75,600
BOCES	1,286,701	1,409,849	1,535,024	1,161,146	4,797,769	267,011
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	732,532	545,575	696,366	772,106	3,531,095	0
PRIVATE EXCESS COST	311,773	295,808	294,844	0	1,357,499	13,965
HARDWARE & TECHNOLOGY	54,386	31,034	69,474	49,980	183,762	0
SOFTWARE LIBRARY TEXTBOOK	334,153	195,252	567,694	300,253	1,131,365	88,604
TRANSPORTATION INCL SUMMER	2,722,685	3,534,289	3,285,429	2,211,852	11,250,174	60,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	2,685,418	1,016,243	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	2,191,435	0	109,302	0	0
GAP ELIMINATION ADJUSTMENT	-969,506	-10,862	-3,315,048	-1,965,770	-9,116,103	-343,154
GEA RESTORATION (SA1516)	25,269,892	36,837,820	29,867,607	26,281,552	101,782,026	2,978,430
SMART SCHOOLS ALLOCATION	1,752,423	1,787,832	9,850,740	8,075,987	17,594,379	388,681
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
TOTAL	27,022,115	38,625,652	39,718,347	28,357,639	119,346,405	3,367,111
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	17,745,922	27,799,200	25,907,041	22,300,064	84,027,836	2,721,722
COMMUNITY SCHOOLS AID	0	402,010	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	1,620,130	1,602,071	1,644,821	1,233,299	5,089,279	298,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	937,013	1,306,590	634,604	666,046	3,247,964	47,162
PRIVATE EXCESS COST	292,989	391,894	296,286	24,861	1,308,028	29,305
HARDWARE & TECHNOLOGY	53,424	49,543	75,888	50,522	182,385	0
SOFTWARE LIBRARY TEXTBOOK	336,728	218,139	578,758	301,174	1,112,474	92,574
TRANSPORTATION INCL SUMMER	2,904,889	3,403,178	3,780,713	2,183,576	10,930,995	64,315
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	2,191,435	0	109,302	0	0
GAP ELIM ADJMT (SA1516)	-969,506	-10,862	-3,315,048	-1,965,770	-9,116,103	-343,154
GEA RESTORATION	364,780	10,862	1,006,283	1,636,920	2,861,320	102,946
GEA RESTORATION	-604,726	0	-2,308,765	-2,328,850	-2,254,763	-240,208
GAP ELIMINATION ADJUSTMENT	26,444,113	38,802,942	31,436,129	26,933,905	104,266,404	3,183,487
SMART SCHOOLS ALLOCATION	794,841	2,006,372	12,708,949	2,150,277	17,617,338	270,354
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
TOTAL	27,238,954	40,809,314	44,145,078	29,084,182	121,883,742	3,453,841
% CHG 16-17 MINUS 15-16	216.839	2,183,662	4,426,731	726,543	2,537,337	86,730
% CHG TOTAL AID	0.80	5.65	11.15	2.56	2.13	2.58
% CHG W/O BLDG, REORG BLDG AID	1,174,421	1,965,122	1,568,522	652,253	2,514,378	205,057
% CHG W/O BLDG, REORG BLDG AID	4.65	5.33	5.25	2.48	2.47	6.88
SMART SCHOOLS ALLOCATION	2,636,151	3,555,456	3,395,850	2,813,720	11,060,106	333,922
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	12,238,762	13,356,842	17,635,506	61,310,082	60,386,311	45,243,781
FULL DAY K CONVERSION	594,932	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	196,005	1,283,547	998,204	644,591
BOCES	450,743	1,496,444	1,677,990	2,249,626	1,856,531	1,824,304
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	395,383	255,704	765,398	2,841,507	2,247,306	4,056,629
PRIVATE EXCESS COST	146,872	105,242	302,934	826,798	791,850	666,773
HARDWARE & TECHNOLOGY	30,617	36,579	48,102	142,309	123,651	114,195
SOFTWARE LIBRARY TEXTBOOK	196,898	236,833	268,794	778,261	756,671	644,536
TRANSPORTATION INCL SUMMER	1,915,435	1,608,909	2,769,138	9,962,588	6,864,332	3,910,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMINATION ADJUSTMENT	-1,238,432	-1,247,129	-450,341	-3,300,175	-4,310,005	-3,901,108
GEA RESTORATION (SA1516)	15,125,364	16,896,040	24,067,004	78,545,581	73,860,252	55,091,188
SMART SCHOOLS ALLOCATION	1,679,178	2,535,492	2,927,893	6,389,154	10,206,564	9,644,916
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
TOTAL	16,804,542	19,431,532	26,994,897	84,934,735	84,066,816	64,736,104
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	12,238,762	13,359,242	17,797,728	61,518,536	60,633,894	45,356,890
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES	478,081	1,588,991	1,754,248	2,377,834	2,007,777	1,965,865
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	358,494	631,195	1,673,438	2,737,638	4,306,858	3,680,240
PRIVATE EXCESS COST	144,938	105,550	278,097	1,116,629	782,425	743,824
HARDWARE & TECHNOLOGY	30,860	36,368	48,415	141,955	126,165	115,162
SOFTWARE LIBRARY TEXTBOOK	194,517	227,308	262,717	803,324	746,003	624,123
TRANSPORTATION INCL SUMMER	1,968,355	1,820,239	2,714,393	11,005,061	7,608,785	4,279,344
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIM ADJMT (SA1516)	-1,238,432	-1,247,129	-450,341	-3,300,175	-4,310,005	-3,901,108
GEA RESTORATION	377,491	389,467	181,481	1,130,792	1,525,723	1,360,309
GAP ELIMINATION ADJUSTMENT	-860,941	-857,662	-268,860	-2,169,383	-2,784,282	-2,540,799
SMART SCHOOLS ALLOCATION	14,947,720	17,963,847	25,310,290	81,216,270	78,570,891	56,772,386
BUILDING + BLDG REORG INCENT	1,856,648	2,577,489	2,941,556	7,066,270	10,943,957	10,443,668
TOTAL	16,804,368	20,541,336	28,251,846	88,282,540	89,514,848	67,216,054
% CHG 16-17 MINUS 15-16	-174	1,109,804	1,256,949	3,347,805	5,448,032	2,479,950
% CHG TOTAL AID	0.00	5.71	4.66	3.94	6.48	3.83
% CHG W/O BLDG, REORG BLDG AID	-177,644	1,067,807	1,243,286	2,670,689	4,710,639	1,681,198
% CHG W/O BLDG, REORG BLDG AID	-1.17	6.32	5.17	3.40	6.38	3.05
SMART SCHOOLS ALLOCATION	1,618,336	1,892,970	2,450,155	8,318,342	7,272,337	6,047,604
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	80,536,229	7,162,920	3,954,127	33,159,141	1,926,122	188,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,485,977	127,551	29,700	623,834	54,000	32,400
BOCES	2,262,154	443,553	237,149	814,238	306,460	43,629
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,634,500	531,743	233,146	1,951,271	35,714	0
PRIVATE EXCESS COST	675,896	125,352	33,727	392,889	4,066	0
HARDWARE & TECHNOLOGY	75,023	26,698	9,194	59,233	0	0
SOFTWARE, LIBRARY, TEXTBOOK	721,751	132,265	79,161	381,562	66,178	12,243
TRANSPORTATION INCL SUMMER	8,542,785	894,767	601,312	4,291,353	110,997	12,376
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	-1,457
GAP ELIMINATION ADJUSTMENT	-836,371	-102,072	-275,007	-2,857,882	-204,308	-9,075
SUBTOTAL	102,850,421	10,163,248	5,225,861	41,609,815	2,458,336	333,958
BUILDING + BLDG REORG INCENT	11,405,918	1,362,278	880,424	10,338,073	408,093	31,817
TOTAL	114,256,339	11,532,526	6,106,285	51,947,888	2,864,429	365,768
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	81,494,610	7,251,428	3,954,127	33,232,091	1,926,122	190,325
COMMUNITY SCHOOLS AID	492,842	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,371,378	466,892	251,860	875,758	317,065	45,181
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,262,916	640,452	212,627	1,905,048	84,569	0
PRIVATE EXCESS COST	1,013,587	127,681	33,400	383,015	3,466	0
HARDWARE & TECHNOLOGY	151,236	26,864	9,200	60,132	0	0
SOFTWARE, LIBRARY, TEXTBOOK	719,795	130,077	81,903	381,045	118,595	13,333
TRANSPORTATION INCL SUMMER	10,860,903	985,707	646,808	4,672,525	118,346	12,358
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	-1,457
GAP ELIM. ADJMT (SA1516)	-836,371	-102,072	-275,007	-2,857,882	-204,308	-9,075
GEA RESTORATION	615,083	52,708	85,230	969,793	61,292	4,075
GAP ELIMINATION ADJUSTMENT	-221,288	-49,364	-189,777	-1,888,089	-143,016	-4,843
SUBTOTAL	107,384,723	10,529,808	5,353,666	43,040,081	2,639,254	340,211
BUILDING + BLDG REORG INCENT	11,484,723	1,408,398	824,968	10,409,440	408,093	31,815
TOTAL	118,869,479	11,938,206	6,238,634	53,449,521	3,047,347	372,026
\$ CHG 16-17 MINUS 15-16	4,613,140	405,680	132,349	1,501,633	179,918	6,258
% CHG TOTAL AID	4.04	3.52	2.17	2.89	6.28	1.71
\$ CHG W/O BLDG, REORG BLDG AID	4,534,302	366,560	127,805	1,430,266	179,918	6,260
% CHG W/O BLDG, REORG BLDG AID	4.41	3.61	2.45	3.44	7.32	1.87
SMART SCHOOLS ALLOCATION	10,398,033	1,034,558	558,853	4,480,887	273,382	31,800
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING	HUNTINGTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	708,282	1,188,290	455,840	7,924,007	1,784,137	8,467,665
FULL DAY K CONVERSION	0	0	0	464,738	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	32,400	0	777,412	334,800
BOCES	103,377	169,732	53,836	860,278	0	1,247,318
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	75,830	39,915	0	56,315	5,824	384,493
PRIVATE EXCESS COST	0	14,815	0	79,458	59,465	397,403
HARDWARE & TECHNOLOGY	0	0	0	25,269	0	21,125
SOFTWARE, LIBRARY, TEXTBOOK	74,631	83,907	32,164	197,878	155,318	429,891
TRANSPORTATION INCL SUMMER	55,724	42,012	77,307	1,260,600	228,547	2,945,708
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	47,839	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMINATION ADJUSTMENT	-13,242	-116,733	-10,000	-613,211	-283,192	-958,750
SUBTOTAL	1,456,750	1,587,368	811,533	11,301,381	2,866,153	13,879,884
BUILDING + BLDG REORG INCENT	15,204	143,588	0	1,666,762	675,328	554,160
TOTAL	1,471,954	1,730,956	811,533	12,968,143	3,541,481	14,434,044
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	718,210	1,188,290	461,756	7,924,007	1,784,137	8,467,665
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,720	0	947,799	335,605
BOCES	107,706	172,310	56,207	922,345	0	1,597,735
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	152,438	39,276	0	199,241	10,637	766,412
PRIVATE EXCESS COST	0	0	0	86,286	50,626	363,781
HARDWARE & TECHNOLOGY	0	0	0	24,115	0	22,691
SOFTWARE, LIBRARY, TEXTBOOK	80,875	83,267	34,346	191,878	155,482	435,779
TRANSPORTATION INCL SUMMER	59,862	43,821	81,770	1,286,873	221,138	3,082,445
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	161,135	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIM. ADJMT (SA1516)	-13,242	-116,733	-10,000	-613,211	-289,192	-958,750
GEA RESTORATION	3,972	35,019	3,000	200,682	86,457	330,722
GAP ELIMINATION ADJUSTMENT	-3,270	-81,714	-7,000	-412,529	-201,735	-628,028
SUBTOTAL	1,675,265	1,610,680	830,815	11,267,805	3,123,696	15,058,319
BUILDING + BLDG REORG INCENT	28,279	163,312	0	1,687,619	761,192	719,827
TOTAL	1,703,544	1,773,992	830,815	12,955,424	3,884,888	15,778,146
\$ CHG 16-17 MINUS 15-16	231,590	43,036	19,282	-12,719	343,407	1,344,102
% CHG TOTAL AID	15.73	2.49	2.38	-0.10	9.70	9.31
\$ CHG W/O BLDG, REORG BLDG AID	218,515	23,312	19,282	-33,576	257,543	1,178,435
% CHG W/O BLDG, REORG BLDG AID	15.00	1.47	2.38	-0.30	8.99	8.49
SMART SCHOOLS ALLOCATION	136,874	171,720	89,032	1,178,161	306,709	1,407,121
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: District Code, District Name, District NA, 580404 (Northport), 580405 (Half Hollow Hills), 580406 (Harborfields), 580410 (Commack), 580413 (S. Huntington), 580501 (Bay Shore). Rows include 2015-16 Base Year Aids, 2016-17 Estimated Aids, and percentage changes.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: District Code, District Name, District NA, 580502 (Islip), 580503 (East Islip), 580504 (Sayville), 580505 (Bayport Blue Point), 580506 (Hauppauge), 580507 (Connetquot). Rows include 2015-16 Base Year Aids, 2016-17 Estimated Aids, and percentage changes.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Aid Amounts for Districts 580509, 580512, 580513, 580514, 580601, and 580602. Rows include categories like Foundation Aid, Full Day K Conversion, Universal Pre-K, etc.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Aid Amounts for Districts 580701, 580801, 580805, 580901, 580902, and 580903. Rows include categories like Shelter Island, Smithtown, Kings Park, etc.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580905 HAMPTON BAYS NA	580906 SOUTHAMPTON NA	580909 BRIDGEHAMPTON NA	580912 EASTPORT-SOUTH NA	580913 TUCKAHOE COMM NA	580917 EAST QUOGUE NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,474,393	1,486,408	454,020	17,076,786	438,902	758,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	335,629	254,253	131,220	1,227,784	54,276	124,454
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	28,049	0	781,207	3,447	27,224
PRIVATE EXCESS COST	76,551	15,495	0	114,750	0	0
HARDWARE & TECHNOLOGY	0	0	0	50,460	0	0
SOFTWARE LIBRARY TEXTBOOK	178,916	131,279	13,953	289,757	37,175	61,010
TRANSPORTATION INCL SUMMER	510,005	214,922	22,267	2,246,513	83,908	80,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-70,260	-171,550	-407	-431,854	-18,215	-40,628
SUBTOTAL	5,176,069	2,185,356	671,053	22,497,396	956,571	1,145,079
BUILDING + BLDG REORG INCENT	131,557	397,980	23,085	12,420,294	27,191	4,228
TOTAL	5,307,626	2,583,336	694,138	34,917,690	983,762	1,149,307
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,496,390	1,486,408	462,970	17,259,525	441,851	760,112
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	371,923	263,986	133,804	1,317,524	56,064	129,380
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	106,245	22,159	0	1,068,952	0	29,119
PRIVATE EXCESS COST	29,493	29,034	7,072	197,903	0	0
HARDWARE & TECHNOLOGY	0	0	0	49,660	0	0
SOFTWARE LIBRARY TEXTBOOK	178,585	128,402	18,726	283,239	34,138	61,411
TRANSPORTATION INCL SUMMER	536,580	230,553	26,424	2,196,125	77,831	108,977
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIM. ADJMT (SA1516)	-70,260	-171,550	-407	-431,854	-18,215	-40,628
GEA RESTORATION	46,085	51,465	122	150,159	5,464	13,060
GAP ELIMINATION ADJUSTMENT	-24,175	-120,085	-285	-281,695	-12,751	-27,568
SUBTOTAL	5,365,875	2,266,957	698,711	23,233,226	954,211	1,195,146
BUILDING + BLDG REORG INCENT	141,666	430,018	24,266	13,267,411	27,190	4,228
TOTAL	5,507,541	2,696,975	722,977	36,500,637	981,401	1,199,374
% CHG 16-17 MINUS 15-16	199.915	113.639	28.839	1,582.947	-2.361	50.067
% CHG TOTAL AID	3.77	4.40	4.15	4.53	-0.24	4.36
% CHG W/O BLDG, REORG BLDG AID	189.806	81.601	27.658	735.830	-2.360	50.067
% CHG W/O BLDG, REORG BLDG AID	3.67	3.73	3.72	3.27	-0.25	4.37
SMART SCHOOLS ALLOCATION	494,867	236,674	66,656	2,279,065	96,818	119,615
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	581002 OYSTERPONDS NA	581004 FISHERS ISLAND EX B DGT DATA	581005 SOUTHOLD NA	581010 GREENPORT NA	581012 MATTITUCK-CUTC NA	COUNTY TOTALS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	235,783	154,191	1,191,189	1,052,377	1,650,780	1,244,269,295
FULL DAY K CONVERSION	0	0	0	0	0	1,666,424
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	16,979,404
BOCES	31,453	20,811	134,516	71,947	209,259	73,210,060
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	44,911	0	100,629	59,728,276
PRIVATE EXCESS COST	0	0	14,690	0	0	18,651,555
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,837,376
SOFTWARE LIBRARY TEXTBOOK	8,782	3,387	68,633	49,232	100,278	20,270,362
TRANSPORTATION INCL SUMMER	17,264	650	59,868	16,635	87,655	165,306,758
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	877,359
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
GAP ELIMINATION ADJUSTMENT	-8,205	-5,900	-135,545	-1,494	-269,227	-72,425,977
GEA RESTORATION	2,461	1,770	40,663	1,494	76,568	24,318,273
GAP ELIMINATION ADJUSTMENT	-5,744	-1,130	-94,882	-182,659	-48,107,704	-48,107,704
SUBTOTAL	385,077	278,539	1,740,701	1,336,713	2,466,535	1,624,149,321
BUILDING + BLDG REORG INCENT	896	4,137	28,536	67,180	230,398	203,980,347
TOTAL	385,973	282,676	1,769,237	1,403,893	2,696,933	1,828,129,668
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	237,873	155,386	1,191,189	1,071,900	1,650,780	1,253,721,654
COMMUNITY SCHOOLS AID	0	0	0	0	0	4,084,446
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828
BOCES	32,656	21,212	139,948	74,817	216,180	80,368,571
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	53,318	25,035	93,762	69,236,187
PRIVATE EXCESS COST	0	0	28,004	0	0	19,649,256
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,945,440
SOFTWARE LIBRARY TEXTBOOK	10,477	7,697	65,623	50,265	106,599	20,432,592
TRANSPORTATION INCL SUMMER	18,665	650	65,775	19,965	92,463	174,691,439
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,950,377
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
GAP ELIM. ADJMT (SA1516)	-8,205	-5,900	-135,545	-1,494	-269,227	-72,425,977
GEA RESTORATION	2,461	1,770	40,663	1,494	76,568	24,318,273
GAP ELIMINATION ADJUSTMENT	-5,744	-1,130	-94,882	-182,659	-48,107,704	-48,107,704
SUBTOTAL	393,227	286,215	1,811,414	1,389,998	2,557,286	1,688,149,515
BUILDING + BLDG REORG INCENT	2,510	4,137	28,536	76,092	242,086	218,486,657
TOTAL	396,437	290,352	1,839,950	1,466,090	2,802,372	1,906,636,172
% CHG 16-17 MINUS 15-16	10.464	7.676	70.713	62.197	105.439	78,506,504
% CHG TOTAL AID	2.71	2.72	4.00	4.43	3.91	4.37
% CHG W/O BLDG, REORG BLDG AID	8.850	7.676	70.713	53.285	90.751	64,000,194
% CHG W/O BLDG, REORG BLDG AID	2.30	2.76	4.06	3.99	3.68	4.37
SMART SCHOOLS ALLOCATION	39.910	27.707	188,308	140,858	273,511	168,892,773
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - SULLIVAN

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 590501, 590801, 590901, 591201, 591301, 591302. Rows include 2015-16 BASE YEAR AIDS and 2016-17 ESTIMATED AIDS with various sub-items like FOUNDATION AID, COMMUNITY SCHOOLS AID, etc.

COUNTY - SULLIVAN

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 591401, 591502, COUNTY TOTALS. Rows include 2015-16 BASE YEAR AIDS and 2016-17 ESTIMATED AIDS with various sub-items like FOUNDATION AID, COMMUNITY SCHOOLS AID, etc.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEMARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	12,735,157	7,149,808	10,458,312	12,531,515	8,888,717	8,856,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	193,505	0	172,465	271,573	165,115	123,217
BOCES	1,708,664	781,013	1,165,149	1,996,270	1,108,696	492,808
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	480,838	160,174	338,768	392,858	210,983	150,749
PRIVATE EXCESS COST	0	31,866	0	33,917	0	24,087
HARDWARE & TECHNOLOGY	31,384	14,603	23,340	39,643	16,654	18,712
SOFTWARE LIBRARY TEXTBOOK	119,874	60,966	98,978	172,437	74,157	74,571
TRANSPORTATION INCL SUMMER	1,046,814	924,460	1,447,542	2,269,174	938,181	1,052,433
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-3,755	-64,175	-383,618	-580,178	-92,539	-2,706
SUBTOTAL	16,312,481	9,058,715	13,320,936	17,146,887	11,309,964	10,790,180
BUILDING + BLDG REORG INCENT	3,344,652	1,746,747	2,273,456	3,191,888	2,538,570	2,441,358
TOTAL	19,657,133	10,805,462	15,594,392	20,338,775	13,848,534	13,231,538
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	12,940,522	7,253,480	10,606,820	12,716,017	8,990,937	9,011,337
COMMUNITY SCHOOLS AID	120,319	69,400	0	0	76,108	99,411
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	1,819,022	971,642	1,161,362	2,107,011	1,138,470	421,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	449,638	137,619	305,808	371,683	228,098	143,726
PRIVATE EXCESS COST	34,308	60,798	20,268	38,737	0	58,241
HARDWARE & TECHNOLOGY	30,742	15,008	23,296	36,872	14,809	18,618
SOFTWARE LIBRARY TEXTBOOK	123,947	62,879	99,121	165,512	68,988	76,789
TRANSPORTATION INCL SUMMER	1,278,294	1,135,451	1,525,998	2,282,257	1,027,535	1,192,746
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIM. ADJMT (SA1516)	-3,755	-64,175	-383,618	-580,178	-92,539	-2,706
GEA RESTORATION	3,755	64,175	195,907	248,681	83,997	2,706
GAP ELIMINATION ADJUSTMENT	0	0	-187,711	-331,497	-8,542	0
SUBTOTAL	16,992,882	9,706,277	13,730,151	17,680,830	11,749,612	11,147,917
BUILDING + BLDG REORG INCENT	3,450,149	2,233,095	2,223,527	3,657,241	2,543,882	2,613,440
TOTAL	20,443,031	11,939,372	15,953,678	21,338,071	14,293,494	13,761,357
% CHG 16-17 MINUS 15-16	785,898	1,133,910	359,286	999,296	444,960	529,819
% CHG TOTAL AID	4.00	10.49	2.30	4.91	3.21	4.00
% CHG W/O BLDG, REORG BLDG AID	680,401	647,562	409,215	533,943	439,648	357,737
% CHG W/O BLDG, REORG BLDG AID	4.17	7.15	3.07	3.11	3.89	3.32
SMART SCHOOLS ALLOCATION	1,626,225	928,906	1,372,518	1,753,478	1,174,925	1,080,145

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	60,619,818	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	925,875	
BOCES	7,252,600	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	1,734,370	
PRIVATE EXCESS COST	89,870	
HARDWARE & TECHNOLOGY	144,336	
SOFTWARE LIBRARY TEXTBOOK	600,983	
TRANSPORTATION INCL SUMMER	7,678,604	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	
SUPPLEMENTAL PUB EXCESS COST	19,678	
GAP ELIMINATION ADJUSTMENT	-1,126,971	
SUBTOTAL	77,939,163	
BUILDING + BLDG REORG INCENT	15,536,671	
TOTAL	93,475,834	
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	61,519,213	
COMMUNITY SCHOOLS AID	365,238	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	984,101	
BOCES	7,619,406	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	1,636,572	
PRIVATE EXCESS COST	212,349	
HARDWARE & TECHNOLOGY	139,345	
SOFTWARE LIBRARY TEXTBOOK	597,236	
TRANSPORTATION INCL SUMMER	8,442,281	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	
SUPPLEMENTAL PUB EXCESS COST	19,678	
GAP ELIM. ADJMT (SA1516)	-1,126,971	
GEA RESTORATION	599,221	
GAP ELIMINATION ADJUSTMENT	-527,750	
SUBTOTAL	81,007,669	
BUILDING + BLDG REORG INCENT	16,721,334	
TOTAL	97,729,003	
% CHG 16-17 MINUS 15-16	4,253,169	
% CHG TOTAL AID	4.35	
% CHG W/O BLDG, REORG BLDG AID	3,068,506	
% CHG W/O BLDG, REORG BLDG AID	3.76	
SMART SCHOOLS ALLOCATION	7,936,197	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	12,090,241	8,122,649	17,118,081	4,344,680	7,194,847	8,043,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	31,840	140,000	839,354	0	193,785	62,852
BOCES	1,709,761	1,298,952	4,501,855	1,367,332	1,146,600	1,309,036
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	714,836	71,398	171,201	78,171	71,739	175,120
PRIVATE EXCESS COST	253,934	96,922	246,872	46,544	46,006	52,306
HARDWARE & TECHNOLOGY	28,609	15,433	58,661	15,490	13,960	17,320
SOFTWARE, LIBRARY, TEXTBOOK	134,777	67,669	447,564	90,129	50,933	85,520
TRANSPORTATION INCL SUMMER	1,428,126	900,976	2,976,586	776,366	730,904	1,080,853
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	266,111	0	0
GAP ELIMINATION ADJUSTMENT	-583,846	-253,667	-1,734,724	-498,098	-9,842	-412,514
GEA RESTORATION	15,830,455	10,460,332	24,687,552	6,486,725	9,438,932	10,413,760
SUBTOTAL	2,844,792	1,269,245	4,317,932	1,755,504	1,783,823	3,520,550
BUILDING + BLDG REORG INCENT	18,675,247	12,026,877	29,005,489	8,242,229	11,222,755	13,534,310
TOTAL	18,675,247	12,026,877	29,005,489	8,242,229	11,222,755	13,534,310
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	12,188,171	8,215,247	17,118,081	4,344,981	7,282,624	8,093,939
COMMUNITY SCHOOLS AID	0	0	0	0	60,998	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	2,027,626	1,721,861	5,641,998	1,753,940	1,315,283	1,609,549
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	475,907	140,000	483,335	74,613	177,949	159,846
PRIVATE EXCESS COST	245,018	104,428	298,315	41,099	60,142	137,635
HARDWARE & TECHNOLOGY	27,302	14,697	59,639	15,590	13,555	16,606
SOFTWARE, LIBRARY, TEXTBOOK	130,881	65,559	449,723	94,353	61,395	82,087
TRANSPORTATION INCL SUMMER	1,630,369	1,001,688	3,173,126	932,303	887,186	1,215,693
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	266,111	0	0
GAP ELIM ADJMT (SA1516)	-583,846	-253,667	-1,734,724	-498,098	-9,842	-412,514
GEA RESTORATION	16,440,619	11,266,601	26,980,966	7,192,526	10,053,084	11,129,863
GAP ELIMINATION ADJUSTMENT	2,280,949	2,227,036	4,337,247	1,118,930	1,191,243	2,223,947
SUBTOTAL	18,721,568	13,493,637	31,318,213	8,311,456	11,244,327	13,353,810
BUILDING + BLDG REORG INCENT	46,321	1,466,760	2,312,724	69,227	21,572	-580,500
TOTAL	18,767,889	14,960,397	33,630,937	8,380,683	11,265,899	12,773,310
% CHG 16-17 MINUS 15-16	0.25	12.20	7.97	0.84	0.19	-4.17
% CHG TOTAL AID	0.25	12.20	7.97	0.84	0.19	-4.17
% CHG W/O BLDG, REORG BLDG AID	610,164	806,269	2,293,411	705,801	614,152	716,103
% CHG W/O BLDG, REORG BLDG AID	3.85	7.71	9.29	10.88	6.51	6.88
SMART SCHOOLS ALLOCATION	1,679,854	1,086,711	2,561,479	680,889	933,590	1,122,428
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	56,913,765
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,267,831
BOCES	11,333,536
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,282,465
PRIVATE EXCESS COST	742,584
HARDWARE & TECHNOLOGY	149,473
SOFTWARE, LIBRARY, TEXTBOOK	876,592
TRANSPORTATION INCL SUMMER	7,893,811
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-3,492,691
SUBTOTAL	77,317,759
BUILDING + BLDG REORG INCENT	15,789,148
TOTAL	93,106,907
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	57,243,043
COMMUNITY SCHOOLS AID	60,998
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,276,139
BOCES	14,070,257
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,511,650
PRIVATE EXCESS COST	886,637
HARDWARE & TECHNOLOGY	147,389
SOFTWARE, LIBRARY, TEXTBOOK	883,998
TRANSPORTATION INCL SUMMER	8,840,365
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIM ADJMT (SA1516)	-3,492,691
GEA RESTORATION	1,285,481
GAP ELIMINATION ADJUSTMENT	-2,207,210
SUBTOTAL	83,063,659
BUILDING + BLDG REORG INCENT	13,379,352
TOTAL	96,443,011
% CHG 16-17 MINUS 15-16	3,336,104
% CHG TOTAL AID	3,336,104
% CHG W/O BLDG, REORG BLDG AID	5,745,900
% CHG W/O BLDG, REORG BLDG AID	6.88
SMART SCHOOLS ALLOCATION	8,064,951
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	40,249,328	8,250,207	15,159,336	6,757,634	8,650,226	6,668,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	784,004	0	175,500	891,852	0	70,013
BOCES	3,373,730	1,011,536	1,037,578	0	1,018,689	579,649
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	177,736	276,918	0	263,118	555,768	50,701
PRIVATE EXCESS COST	3,000,684	349,944	86,095	329,899	262,296	94,430
HARDWARE & TECHNOLOGY	89,850	23,864	3,166	15,121	25,559	0
SOFTWARE, LIBRARY, TEXTBOOK	579,898	149,404	91,852	160,208	198,268	121,058
TRANSPORTATION INCL SUMMER	4,243,672	1,303,088	1,457,274	1,671,309	2,606,519	265,557
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-770,170	-711,619	-989,949	-513,305	-816,244	-896,449
SUBTOTAL	53,349,922	10,585,424	18,585,229	10,033,830	12,754,925	7,668,469
BUILDING + BLDG REORG INCENT	2,279,272	1,863,918	2,955,495	1,738,758	821,735	292,260
TOTAL	55,629,194	12,719,342	21,540,724	11,772,588	13,576,660	7,960,729
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	40,388,526	8,267,675	15,159,336	6,783,755	8,652,832	6,668,097
COMMUNITY SCHOOLS AID	241,138	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	891,852	0	70,032
BOCES	3,328,043	963,885	1,142,819	1,176,777	1,088,273	464,457
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	466,822	211,014	54,595	232,180	535,069	35,908
PRIVATE EXCESS COST	2,949,760	351,244	94,212	380,265	428,691	123,013
HARDWARE & TECHNOLOGY	81,417	23,864	13,678	22,705	21,171	0
SOFTWARE, LIBRARY, TEXTBOOK	582,810	157,819	169,291	159,450	201,752	118,568
TRANSPORTATION INCL SUMMER	4,558,472	1,384,716	1,546,501	2,022,151	2,894,625	261,824
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIM ADJMT (SA1516)	-770,170	-711,619	-989,949	-513,305	-816,244	-896,449
GEA RESTORATION	409,247	240,481	345,339	184,280	266,624	268,934
GAP ELIMINATION ADJUSTMENT	-360,923	-471,138	-644,610	-329,025	-549,620	-627,515
SUBTOTAL	54,653,285	11,085,146	19,276,001	10,906,249	13,529,611	7,829,797
BUILDING + BLDG REORG INCENT	3,468,665	1,883,516	2,973,449	2,367,631	1,230,225	311,730
TOTAL	58,121,950	12,968,662	22,249,450	13,273,880	14,759,836	8,141,527
% CHG 16-17 MINUS 15-16	2,492,756	249,320	708,726	1,501,292	1,183,176	180,798
% CHG TOTAL AID	4.48	1.96	3.29	12.75	8.71	2.27
\$ CHG W/O BLDG, REORG BLDG AID	1,303,363	229,722	690,772	872,419	774,686	161,328
% CHG W/O BLDG, REORG BLDG AID	2,444	2,12	3,12	8,69	6,07	2,10
SMART SCHOOLS ALLOCATION	5,315,977	1,167,631	2,004,951	1,076,410	1,325,448	870,557

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	14,494,974	19,561,089	13,128,515	132,919,406
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	185,055	1,214,572
BOCES	1,517,342	1,645,447	886,251	11,962,077
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	465,491	525,027	241,496	2,556,255
PRIVATE EXCESS COST	962,055	156,073	264,280	5,508,756
HARDWARE & TECHNOLOGY	35,725	51,025	23,753	267,763
SOFTWARE, LIBRARY, TEXTBOOK	228,388	256,778	144,326	1,930,180
TRANSPORTATION INCL SUMMER	2,001,166	2,822,114	2,089,544	18,460,243
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-1,039,286	-758,655	-90,926	-6,586,603
SUBTOTAL	19,009,186	24,637,905	17,435,765	174,330,655
BUILDING + BLDG REORG INCENT	1,850,698	2,419,501	1,418,418	18,640,055
TOTAL	20,859,884	27,057,406	18,854,183	189,970,710
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	14,534,484	19,684,323	13,391,257	133,530,285
COMMUNITY SCHOOLS AID	0	0	128,950	370,088
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,341,598	1,676,538	927,552	12,109,942
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	406,766	486,062	231,826	2,660,242
PRIVATE EXCESS COST	966,063	412,391	245,093	5,950,764
HARDWARE & TECHNOLOGY	36,712	49,241	24,450	289,523
SOFTWARE, LIBRARY, TEXTBOOK	221,793	247,023	141,639	1,994,119
TRANSPORTATION INCL SUMMER	2,139,416	2,865,106	2,258,985	19,931,796
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIM ADJMT (SA1516)	-1,039,286	-758,655	-90,926	-6,586,603
GEA RESTORATION	366,381	276,083	90,926	2,448,295
GAP ELIMINATION ADJUSTMENT	-672,905	-482,572	0	-4,138,308
SUBTOTAL	19,317,258	25,317,119	18,100,190	180,014,656
BUILDING + BLDG REORG INCENT	2,376,861	2,565,877	1,106,680	18,284,634
TOTAL	21,694,119	27,882,996	19,206,870	198,299,290
% CHG 16-17 MINUS 15-16	834,235	825,590	352,687	8,328,580
% CHG TOTAL AID	4.00	3.05	1.87	
\$ CHG W/O BLDG, REORG BLDG AID	308,072	679,214	664,425	5,684,001
% CHG W/O BLDG, REORG BLDG AID	1.62	2.76	3.81	
SMART SCHOOLS ALLOCATION	1,966,367	2,640,175	1,763,723	18,131,239

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	449,410	2,460,625	12,676,918	2,413,099	1,443,051	5,915,219
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	118,773	119,138	1,038,704	150,664	324,857	301,174
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	48,258	539,576	15,222	49,883	158,418
PRIVATE EXCESS COST	0	29,784	241,000	0	26,164	59,229
HARDWARE & TECHNOLOGY	0	0	31,876	0	0	2,205
SOFTWARE, LIBRARY, TEXTBOOK	13,438	44,413	162,419	26,632	70,959	62,073
TRANSPORTATION INCL SUMMER	28,246	42,972	798,778	194,115	58,297	613,281
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-14,091	-201,551	-728,640	-74,162	-168,827	-282,268
GEA RESTORATION	0	0	0	0	0	0
SMART SCHOOLS ALLOCATION	802,716	2,817,866	15,170,532	2,990,717	1,914,395	6,952,872
BUILDING + BLDG REORG INCENT	13,223	761,283	2,058,648	278,358	76,494	1,177,651
TOTAL	815,939	3,579,149	17,229,180	3,269,075	1,990,889	8,133,523
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	453,889	2,460,625	12,716,216	2,426,180	1,443,051	5,915,219
COMMUNITY SCHOOLS AID	0	0	0	0	0	37,868
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	134,322	175,880	1,424,564	169,224	405,093	337,709
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	52,268	519,301	14,516	49,880	148,525
PRIVATE EXCESS COST	0	26,184	262,882	0	35,113	68,413
HARDWARE & TECHNOLOGY	0	0	3,032	0	0	2,018
SOFTWARE, LIBRARY, TEXTBOOK	12,892	44,089	162,704	26,307	66,697	62,549
TRANSPORTATION INCL SUMMER	35,514	75,655	859,938	264,989	69,772	686,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIM. ADJMT (SA1516)	-14,091	-201,551	-728,640	-74,162	-168,827	-282,268
GEA RESTORATION	4,227	62,213	267,131	33,697	50,648	112,660
GAP ELIMINATION ADJUSTMENT	-9,864	-139,338	-461,509	-40,465	-118,179	-169,608
SMART SCHOOLS ALLOCATION	833,693	2,969,590	15,925,229	3,125,898	2,061,438	7,225,008
BUILDING + BLDG REORG INCENT	12,632	761,521	2,823,011	278,355	77,843	1,072,439
TOTAL	846,325	3,731,111	18,748,240	3,404,253	2,139,281	8,297,447
% CHG 16-17 MINUS 15-16	30,386	151,962	1,519,060	135,178	148,392	163,924
% CHG TOTAL AID	3.72	4.25	8.82	4.14	7.45	2.02
% CHG W/O BLDG, REORG BLDG AID	30,977	151,724	754,697	135,181	147,043	269,136
% CHG W/O BLDG, REORG BLDG AID	3,86	5,38	1,97	1,52	3,55	3,87
SMART SCHOOLS ALLOCATION	82,647	297,646	1,604,375	316,027	229,532	742,502
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	HARRENSBURG	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	14,410,721	976,914	8,138,725	48,884,682
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,237	286,744
BOCES	1,210,565	121,352	518,355	3,903,582
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	220,326	48,323	238,878	1,318,884
PRIVATE EXCESS COST	293,048	30,112	20,673	691,010
HARDWARE & TECHNOLOGY	49,768	2,490	9,319	95,458
SOFTWARE, LIBRARY, TEXTBOOK	278,342	20,782	61,301	740,359
TRANSPORTATION INCL SUMMER	1,758,346	0	607,989	4,102,024
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
GAP ELIMINATION ADJUSTMENT	-1,327,388	-2,353	-40,125	-2,839,405
GEA RESTORATION	17,939,241	1,267,620	10,079,032	59,238,291
SMART SCHOOLS ALLOCATION	3,936,878	32,676	704,140	9,677,351
BUILDING + BLDG REORG INCENT	21,296,419	1,300,296	10,783,172	68,397,642
TOTAL	21,296,419	1,300,296	10,783,172	68,397,642
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	14,451,071	984,052	8,202,576	49,052,879
COMMUNITY SCHOOLS AID	0	10,000	57,996	105,864
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
BOCES	1,348,178	125,707	490,714	4,611,391
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	494,332	85,476	285,217	1,649,515
PRIVATE EXCESS COST	369,959	50,369	30,401	843,321
HARDWARE & TECHNOLOGY	49,223	2,271	9,421	93,965
SOFTWARE, LIBRARY, TEXTBOOK	274,679	20,035	64,817	734,769
TRANSPORTATION INCL SUMMER	1,951,111	40,952	660,716	4,645,421
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
GAP ELIM. ADJMT (SA1516)	-1,327,388	-2,353	-40,125	-2,839,405
GEA RESTORATION	446,872	2,353	40,125	1,019,925
GAP ELIMINATION ADJUSTMENT	-880,516	0	0	-1,819,479
SMART SCHOOLS ALLOCATION	18,463,850	1,388,862	10,326,493	62,320,061
BUILDING + BLDG REORG INCENT	4,084,330	100,890	934,749	10,119,190
TOTAL	22,518,580	1,489,752	11,261,262	72,436,251
% CHG 16-17 MINUS 15-16	1,222,161	189,456	478,090	4,038,609
% CHG TOTAL AID	5.74	14.57	4.43	
% CHG W/O BLDG, REORG BLDG AID	1,164,309	121,242	247,461	3,021,770
% CHG W/O BLDG, REORG BLDG AID	6.73	9.56	2.46	
SMART SCHOOLS ALLOCATION	1,921,304	120,102	1,062,079	6,376,214
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.				

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	5,195,599	3,901,271	4,678,558	11,460,708	6,690,290	4,553,818
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	56,392	102,667	122,447	0	72,000
ROCES	593,762	328,205	451,356	1,025,996	429,330	479,840
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	115,012	187,651	82,357	0	189,866	36,215
PRIVATE EXCESS COST	72,653	78,140	66,874	242,182	0	32,657
HARDWARE & TECHNOLOGY	8,878	9,054	9,429	19,350	15,212	8,052
SOFTWARE, LIBRARY, TEXTBOOK	44,063	37,456	41,388	84,228	82,211	3,921
TRANSPORTATION INCL SUMMER	590,651	467,715	180,739	997,399	666,559	693,146
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-232,087	-223,734	-10,924	-18,379	-291,195	-184,808
SUBTOTAL	6,388,531	5,036,265	5,602,444	13,934,831	7,782,873	5,866,465
BUILDING + BLDG REORG INCENT	500,290	1,166,274	956,722	2,856,513	590,839	1,183,051
TOTAL	6,888,821	6,202,539	6,559,166	16,791,344	8,373,712	7,049,516
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	5,232,487	3,902,441	4,741,250	11,606,258	6,722,403	4,608,008
COMMUNITY SCHOOLS AID	0	0	32,403	86,044	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
ROCES	565,364	361,656	496,916	1,224,906	479,417	561,648
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	156,104	171,064	116,321	569,581	190,604	35,890
PRIVATE EXCESS COST	89,180	92,187	98,951	244,807	62,744	32,176
HARDWARE & TECHNOLOGY	8,151	5,410	5,300	19,250	15,450	7,618
SOFTWARE, LIBRARY, TEXTBOOK	41,742	40,184	43,596	84,099	83,835	35,115
TRANSPORTATION INCL SUMMER	526,508	512,371	217,491	1,013,823	698,872	720,768
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-232,087	-223,734	-10,924	-18,379	-291,195	-184,808
GEA RESTORATION	91,180	86,100	10,924	18,379	120,313	78,740
GAP ELIMINATION ADJUSTMENT	-140,907	-137,634	0	0	-170,882	-106,068
SUBTOTAL	6,478,629	5,212,141	5,859,392	14,975,328	8,082,443	6,107,109
BUILDING + BLDG REORG INCENT	108,550	1,172,641	937,078	2,298,818	1,347,831	1,192,052
TOTAL	6,587,179	6,384,782	6,796,470	17,274,146	9,430,274	7,299,161
% CHG 16-17 MINUS 15-16	-301,642	182,243	237,304	482,802	1,056,562	249,645
% CHG TOTAL AID	-4.3%	2.9%	3.6%	2.8%	12.6%	3.5%
% CHG W/O BLDG, REORG BLDG AID	90,098	175,876	256,948	1,040,497	299,570	240,644
% CHG W/O BLDG, REORG BLDG AID	1,41	3,49	4,59	7,47	3,85	4,10
SMART SCHOOLS ALLOCATION	675,707	533,738	543,338	1,431,659	807,563	591,447

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	EX BDBG DATA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	17,518,404	170,500	5,080,470	7,473,986	6,998,867	73,722,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	276,188	0	0	61,200	78,629	769,523
ROCES	1,726,631	22,935	280,775	493,676	435,660	6,266,166
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	12,339	0	49,546	29,916	270,387	973,289
PRIVATE EXCESS COST	321,734	0	95,356	4,466	107,767	1,019,829
HARDWARE & TECHNOLOGY	40,462	0	6,134	12,430	9,584	134,585
SOFTWARE, LIBRARY, TEXTBOOK	172,066	4,648	31,407	70,186	60,018	665,492
TRANSPORTATION INCL SUMMER	1,835,971	9,597	422,142	911,646	675,369	7,451,534
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-28,600	-7,788	-369,034	-313,525	-35,624	-1,715,698
SUBTOTAL	21,875,195	340,847	5,724,319	8,743,981	8,600,657	89,896,408
BUILDING + BLDG REORG INCENT	5,674,800	0	479,762	7,712,570	3,376,108	15,493,929
TOTAL	27,549,995	340,847	6,204,081	10,456,551	8,973,765	105,390,337
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	17,744,391	170,500	5,103,840	7,521,072	7,056,315	74,408,965
COMMUNITY SCHOOLS AID	125,709	10,000	0	0	46,192	300,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	784,143
ROCES	1,862,155	29,891	348,730	511,917	358,847	6,801,447
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	493,876	0	53,836	105,563	266,655	2,159,494
PRIVATE EXCESS COST	295,802	0	101,116	18,587	104,764	1,143,314
HARDWARE & TECHNOLOGY	40,841	0	6,839	13,040	9,640	135,560
SOFTWARE, LIBRARY, TEXTBOOK	185,384	4,735	39,565	70,911	62,644	691,810
TRANSPORTATION INCL SUMMER	1,775,636	9,974	509,014	983,738	677,304	7,645,499
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-28,600	-7,788	-369,034	-313,525	-35,624	-1,715,698
GEA RESTORATION	28,600	2,336	141,303	130,168	35,624	743,667
GAP ELIMINATION ADJUSTMENT	-2,452	-2,452	-227,731	-183,357	-272,031	-972,031
SUBTOTAL	22,804,095	360,603	6,062,732	9,102,671	8,662,623	93,707,766
BUILDING + BLDG REORG INCENT	4,910,899	110	510,300	1,853,183	936,117	14,707,579
TOTAL	27,714,994	360,713	6,573,032	10,955,854	9,038,740	108,415,345
% CHG 16-17 MINUS 15-16	164,999	19,866	368,951	499,303	64,975	3,025,008
% CHG TOTAL AID	0.6%	5.8%	5.9%	4.7%	0.7%	
% CHG W/O BLDG, REORG BLDG AID	928,900	19,756	338,413	358,690	61,966	3,811,358
% CHG W/O BLDG, REORG BLDG AID	4,25	5,80	4,91	4,10	0,72	
SMART SCHOOLS ALLOCATION	2,189,224	3,122	621,530	914,980	872,121	9,217,459

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HAYNE

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 650101, 650301, 650501, 650701, 650801, 650901. Rows include 2015-16 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.) and 2016-17 ESTIMATED AIDS (FOUNDATION AID, COMMUNITY SCHOOLS AID, etc.).

COUNTY - HAYNE

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 650902, 651201, 651402, 651501, 651503, COUNTY TOTALS. Rows include 2015-16 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.) and 2016-17 ESTIMATED AIDS (FOUNDATION AID, COMMUNITY SCHOOLS AID, etc.).

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEHISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,910,543	4,416,411	2,117,441	3,523,413	2,794,885	1,163,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	56,700
BOCES	1,851,986	791,920	571,710	692,899	875,584	527,121
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	92,142	32,935	130,520	228,124	323,546	142,356
PRIVATE EXCESS COST	81,247	59,555	11,936	1,744	63,112	55,824
HARDWARE & TECHNOLOGY	0	0	0	0	7,828	2,100
SOFTWARE LIBRARY TEXTBOOK	275,281	397,932	138,901	199,733	267,337	97,210
TRANSPORTATION INCL SUMMER	641,200	511,998	668,240	817,964	754,337	165,305
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMINATION ADJUSTMENT	-732,616	-515,947	-392,249	-544,699	-123,752	-140,870
SUBTOTAL	6,220,210	5,694,804	3,886,949	5,286,736	5,286,634	2,171,406
BUILDING + BLDG REORG INCENT	1,245,025	509,796	1,341,848	393,385	537,103	459,047
TOTAL	7,465,235	6,204,600	4,728,797	5,680,121	5,823,737	2,630,453
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,910,543	4,416,411	2,117,441	3,523,413	2,807,578	1,163,192
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	54,435	0	0	0	56,700
UNIVERSAL PRE-KINDERGARTEN	0	966,711	670,905	694,173	866,263	545,375
BOCES	1,798,808	26,480	108,537	694,173	359,194	159,514
SPECIAL SERVICES	252,416	59,651	12,456	416,753	46,691	113,788
HIGH COST EXCESS COST	105,624	3,879	5,957	8,957	17,755	9,457
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	274,877	397,204	138,901	199,733	271,031	97,210
SOFTWARE LIBRARY TEXTBOOK	274,877	397,204	138,901	199,733	271,031	97,210
TRANSPORTATION INCL SUMMER	1,008,938	527,495	847,368	1,045,434	828,567	215,835
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIM ADJMT (SA1516)	-732,616	-515,947	-392,249	-544,699	-123,752	-140,870
GEA RESTORATION	219,784	154,784	118,348	173,857	40,729	42,995
GAP ELIMINATION ADJUSTMENT	-512,832	-361,163	-273,901	-370,842	-83,023	-97,875
SUBTOTAL	6,941,517	6,087,224	3,786,079	5,861,534	5,439,815	2,365,412
BUILDING + BLDG REORG INCENT	1,052,277	547,112	1,643,225	715,786	1,056,539	3,763,318
TOTAL	7,993,794	6,634,336	5,429,304	6,577,320	6,496,354	2,838,730
% CHG 16-17 MINUS 15-16	528,559	429,736	700,507	916,199	672,617	208,277
% CHG TOTAL AID	7.08	6.93	14.81	16.18	11.55	7.92
\$ CHG W/O BLDG, REORG BLDG AID	721,307	392,420	399,130	593,798	153,181	194,006
% CHG W/O BLDG, REORG BLDG AID	11.60	6.89	11.78	11.27	2.90	8.93
SMART SCHOOLS ALLOCATION	707,779	624,371	346,133	569,117	477,302	222,837
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,089,297	5,881,065	1,701,296	2,390,036	3,024,465	3,559,758
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	551,601	712,439	436,977	594,734	797,244	431,793
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	18,324	121,767	111,005	80,393	42,800	148,113
PRIVATE EXCESS COST	9,869	189,473	9,763	12,652	38,300	70,985
HARDWARE & TECHNOLOGY	0	38,045	5,590	19,266	14,151	14,105
SOFTWARE LIBRARY TEXTBOOK	133,361	255,370	150,348	136,588	126,287	164,811
TRANSPORTATION INCL SUMMER	26,792	1,393,070	385,040	257,616	186,755	490,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	129,492	193,387
GAP ELIMINATION ADJUSTMENT	-114,862	-69,263	-227,188	-295,704	-432,183	-431,845
SUBTOTAL	1,723,744	8,961,201	2,579,830	3,306,802	3,927,311	4,641,880
BUILDING + BLDG REORG INCENT	660,978	2,880,987	662,249	983,054	480,350	1,068,457
TOTAL	2,384,722	11,842,188	3,242,079	4,289,856	4,407,661	5,710,337
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,089,297	5,928,038	1,701,296	2,390,036	3,024,465	3,559,758
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	424,071	697,605	405,663	512,172	736,955	408,116
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	19,562	126,572	133,738	100,962	68,217	140,994
PRIVATE EXCESS COST	20,823	197,493	88,812	18,060	18,349	64,358
HARDWARE & TECHNOLOGY	0	46,873	7,010	20,282	15,266	16,607
SOFTWARE LIBRARY TEXTBOOK	155,146	268,691	151,708	137,367	127,611	164,916
TRANSPORTATION INCL SUMMER	31,910	1,505,313	501,677	273,142	242,646	607,681
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	129,492	193,387
GAP ELIM ADJMT (SA1516)	-114,862	-69,263	-227,188	-295,704	-432,183	-431,845
GEA RESTORATION	34,458	69,263	69,300	94,808	131,563	133,191
GAP ELIMINATION ADJUSTMENT	-80,404	-157,888	-157,888	-200,896	-300,620	-298,654
SUBTOTAL	1,669,767	9,209,820	2,839,015	3,362,346	4,062,381	4,857,163
BUILDING + BLDG REORG INCENT	660,978	2,937,937	728,241	1,069,749	503,212	1,595,869
TOTAL	2,330,741	12,147,757	3,567,256	4,432,095	4,565,593	6,453,032
% CHG 16-17 MINUS 15-16	-53,981	305,569	320,177	142,239	158,232	742,695
% CHG TOTAL AID	-2.26	2.98	9.87	3.32	3.59	13.01
\$ CHG W/O BLDG, REORG BLDG AID	-53,977	248,619	259,185	55,544	135,070	215,283
% CHG W/O BLDG, REORG BLDG AID	-3.13	2.77	10.05	1.68	3.44	4.64
SMART SCHOOLS ALLOCATION	172,631	853,540	27,051	367,973	449,874	577,595
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - WESTCHESTER

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 660406, 660407, 660409, 660501, 660701, and 660801.

COUNTY - WESTCHESTER

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 660802, 660805, 660809, 660900, 661004, and 661100.

2016-17 EXECUTIVE BUDGET PROPOSAL

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	9,945,818	7,051,948	16,997,766
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,512	174,498	401,010
BOCES	719,352	334,892	1,054,244
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	253,352	114,389	367,735
PRIVATE EXCESS COST	11,084	1,282	12,370
HARDWARE & TECHNOLOGY	13,956	13,507	27,463
SOFTWARE LIBRARY TEXTBOOK	146,181	74,541	220,722
TRANSPORTATION INCL SUMMER	1,079,460	809,860	1,889,320
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-570,725	-3,131	-573,856
SUBTOTAL	12,025,113	8,663,958	20,689,071
BUILDING + BLDG REORG INCENT	2,533,384	1,272,795	3,806,179
TOTAL	14,558,497	9,936,753	24,495,250
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	9,945,818	7,130,389	17,076,207
COMMUNITY SCHOOLS AID	71,001	59,404	130,405
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,445	176,375	403,820
BOCES	589,262	404,727	993,989
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	232,691	132,520	365,211
PRIVATE EXCESS COST	61,223	25,947	87,170
HARDWARE & TECHNOLOGY	12,417	12,521	24,938
SOFTWARE LIBRARY TEXTBOOK	141,736	70,566	212,302
TRANSPORTATION INCL SUMMER	1,165,934	924,052	2,089,986
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM. ADJMT (SA1516)	-570,725	-3,131	-573,856
GEA RESTORATION	223,683	3,131	226,814
GAP ELIMINATION ADJUSTMENT	-347,042	0	-347,042
SUBTOTAL	12,300,908	9,028,675	21,329,583
BUILDING + BLDG REORG INCENT	2,560,618	1,463,379	4,023,997
TOTAL	14,861,526	10,492,054	25,353,580
\$ CHG 16-17 MINUS 15-16	303,029	555,301	858,330
% CHG TOTAL AID	2.08	5.59	
\$ CHG W/O BLDG, REORG BLDG AID	275,795	364,717	640,512
% CHG W/O BLDG, REORG BLDG AID	2.29	4.21	
SMART SCHOOLS ALLOCATION	1,275,268	888,015	2,163,283

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALL

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, NYC TOTALS, REST OF STATE TOTALS, SUPPRESSED TOTALS, STATE TOTALS. Rows include 2015-16 BASE YEAR AIDS and 2016-17 ESTIMATED AIDS with subtotals and percentage changes.

COUNTY - ALL

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, BUFFALO NA, ROCHESTER NA, SYRACUSE NA, YONKERS NA, TOTAL NEW YORK CITY NA, TOTAL STATE. Rows include 2015-16 BASE YEAR AIDS and 2016-17 ESTIMATED AIDS with subtotals and percentage changes.