

STATE OF NEW YORK

S. 6400

A. 9000

SENATE - ASSEMBLY

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2016.
- 10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2016. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.
- 23 For the purpose of complying with the state finance law, the year,
24 chapter and section of the last act reappropriating a former original
25 appropriation or any part thereof is, unless otherwise indicated, chap-
26 ter 50, section 1, of the laws of 2015.
- 27 d) No moneys appropriated by this chapter shall be available for
28 payment until a certificate of approval has been issued by the director
29 of the budget, who shall file such certificate with the department of
30 audit and control, the chairperson of the senate finance committee and
31 the chairperson of the assembly ways and means committee.
- 32 e) The appropriations contained in this chapter shall be available for
33 the fiscal year beginning on April 1, 2016.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	3,917,000
7		-----
8	All Funds	3,917,000
9		=====

10

11

SCHEDULE

12

13

ADMINISTRATION PROGRAM 4,844,000

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

28

29

30

Personal service--regular (50100) 3,903,000

31

Temporary service (50200) 100,000

32

Supplies and materials (57000) 88,000

33

Travel (54000) 37,000

34

Contractual services (51000) 178,000

35

Equipment (56000) 38,000

36

37

Program account subtotal 4,344,000

38

39

40

Special Revenue Funds - Federal

41

Federal Miscellaneous Operating Grants Fund

42

APA-Wetlands Mapping Account - 25327

43

44

For services and expenses including wetlands

45

mapping within the Adirondack Park.

46

47

Nonpersonal service (57050) 500,000

48

49

Program account subtotal 500,000

50

51

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 APA-Transportation Enhancement Account - 25327
6
7 By chapter 54, section 1, of the laws of 2002:
8 Maintenance undistributed
9 For services and expenses including TEA-XH
10 700,000 (re. \$100,000)
11
12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 APA-Wetlands Mapping Account - 25327
15
16 By chapter 50, section 1, of the laws of 2015:
17 For services and expenses including wetlands mapping within the
18 Adirondack Park.
19 Nonpersonal service (57050) ... 700,000 (re. \$700,000)
20
21 By chapter 50, section 1, of the laws of 2014:
22 For services and expenses including wetlands mapping within the
23 Adirondack Park.
24 Nonpersonal service ... 700,000 (re. \$700,000)
25
26 By chapter 50, section 1, of the laws of 2013:
27 For services and expenses including wetlands mapping within the
28 Adirondack Park.
29 Nonpersonal service ... 700,000 (re. \$700,000)
30
31 By chapter 50, section 1, of the laws of 2012:
32 For services and expenses including wetlands mapping within the
33 Adirondack Park.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Call Center Interchange and Transfer Authority as
37 defined in the 2012-13 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated.
41 Nonpersonal service ... 700,000 (re. \$516,000)
42
43 By chapter 50, section 1, of the laws of 2011:
44 For services and expenses including wetlands mapping within the
45 Adirondack Park.
46 Nonpersonal service ... 700,000 (re. \$501,000)
47
48 By chapter 55, section 1, of the laws of 2010:
49 For services and expenses including wetlands mapping within the
50 Adirondack Park ... 700,000 (re. \$700,000)
51

OFFICE FOR THE AGING

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,236,000	0
6 Special Revenue Funds - Federal	9,754,000	13,506,000
7 Special Revenue Funds - Other	250,000	0
8 Enterprise Funds	100,000	0
9	-----	-----
10 All Funds	11,340,000	13,506,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM		11,468,000
16		-----
17		
18 General Fund		
19 State Purposes Account - 10050		
20		
21 Personal service--regular (50100)	1,126,000	
22 Temporary service (50200)	4,000	
23 Supplies and materials (57000)	15,600	
24 Travel (54000)	29,400	
25 Contractual services (51000)	53,000	
26 Equipment (56000)	8,000	
27	-----	
28 Program account subtotal	1,236,000	
29	-----	
30		
31 Special Revenue Funds - Federal		
32 Federal Health and Human Services Fund		
33 FHHS State Operations Account - 25177		
34		
35 For programs provided under the titles of		
36 the federal older Americans act and other		
37 health and human services programs.		
38		
39 Personal service (50000)	6,422,000	
40 Nonpersonal service (57050)	1,739,000	
41	-----	
42 Program account subtotal	8,161,000	
43	-----	
44		
45 Special Revenue Funds - Federal		
46 Federal Miscellaneous Operating Grants Fund		
47 Office for the Aging Federal Grants Account - 25300		
48		
49 For services and expenses related to the		
50 provision of aging services programs.		
51		
52 Personal service (50000)	960,000	
53 Nonpersonal service (57050)	240,000	
54	-----	
55 Program account subtotal	1,200,000	
56	-----	
57		
58 Special Revenue Funds - Federal		
59 Federal Miscellaneous Operating Grants Fund		
60 Senior Community Service Employment Account - 25444		
61		
62		

OFFICE FOR THE AGING

STATE OPERATIONS 2016-17

1	For the senior community service employment	
2	program provided under title V of the	
3	federal older Americans act.	
4		
5	Personal service (50000)	343,000
6	Nonpersonal service (57050)	50,000
7		-----
8	Program account subtotal	393,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Aging Grants and Bequest Account - 20196	
14		
15	For services and expenses of the state	
16	office for the aging.	
17		
18	Supplies and materials (57000)	50,000
19	Travel (54000)	50,000
20	Contractual services (51000)	150,000
21		-----
22	Program account subtotal	250,000
23		-----
24		
25	Enterprise Funds	
26	Agencies Enterprise Fund	
27	Aging Enterprises Account - 50303	
28		
29	For services and expenses related to video	
30	and other media.	
31		
32	Contractual services (51000)	100,000
33		-----
34	Program account subtotal	100,000
35		-----
36		

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 FHHS State Operations Account - 25177
6
7 By chapter 50, section 1, of the laws of 2015:
8 For programs provided under the titles of the federal older Americans
9 act and other health and human services programs.
10 Personal service (50000) ... 6,422,000 (re. \$6,422,000)
11 Nonpersonal service (57050) ... 1,739,000 (re. \$1,739,000)
12
13 By chapter 50, section 1, of the laws of 2014:
14 For programs provided under the titles of the federal older Americans
15 act and other health and human services programs.
16 Personal service ... 6,422,000 (re. \$2,298,000)
17 Nonpersonal service ... 1,739,000 (re. \$1,257,000)
18
19 By chapter 50, section 1, of the laws of 2013:
20 For programs provided under the titles of the federal older Americans
21 act and other health and human services programs.
22 Personal service ... 7,194,000 (re. \$300,000)
23 Nonpersonal service ... 2,200,000 (re. \$1,148,000)
24
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Senior Community Service Employment Account - 25444
28
29 By chapter 50, section 1, of the laws of 2015:
30 For the senior community service employment program provided under
31 title V of the federal older Americans act.
32 Personal service (50000) ... 343,000 (re. \$292,000)
33 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
34

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	33,784,000	11,939,000
6 Special Revenue Funds - Federal	29,644,000	59,335,000
7 Special Revenue Funds - Other	21,349,000	29,139,000
8 Enterprise Funds	21,261,000	9,970,000
9 Fiduciary Funds	1,836,000	0
10	-----	-----
11 All Funds	107,874,000	110,383,000
12	=====	=====

SCHEDULE

16 ADMINISTRATION PROGRAM 8,260,000

17 -----

19 General Fund
20 State Purposes Account - 10050

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, and the IT Interchange
25 and Transfer Authority as defined in the
26 2016-17 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

33 Personal service--regular (50100)	5,135,000
34 Temporary service (50200)	60,000
35 Holiday/overtime compensation (50300)	45,000
36 Supplies and materials (57000)	136,000
37 Travel (54000)	207,000
38 Contractual services (51000)	2,639,000
39 Equipment (56000)	38,000
40	-----

42 AGRICULTURAL BUSINESS SERVICES PROGRAM 47,909,000

43 -----

45 General Fund
46 State Purposes Account - 10050

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority, and the IT Interchange
51 and Transfer Authority as defined in the
52 2016-17 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated.

59 Personal service--regular (50100)	9,322,000
60 Temporary service (50200)	148,000
61 Holiday/overtime compensation (50300)	60,000
62 Supplies and materials (57000)	500,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1	Travel (54000)	170,000
2	Contractual services (51000)	1,634,000
3	Equipment (56000)	519,000
4		-----
5	Program account subtotal	12,353,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Federal Food and Nutrition Services Account - 25021	
11		
12	For services and expenses related to federal	
13	food and nutrition services including	
14	suballocation to other state departments	
15	and agencies. Notwithstanding section 51	
16	of the state finance law and any other	
17	provision of law to the contrary, the	
18	funds appropriated herein may be increased	
19	or decreased by transfer between state	
20	operations and aid to localities and	
21	from/to appropriations for any prior or	
22	subsequent grant period within the same	
23	federal fund/program to accomplish the	
24	intent of this appropriation, as long as	
25	such corresponding prior/subsequent grant	
26	periods within such appropriations have	
27	been reappropriated as necessary.	
28		
29	Personal service (50000)	762,000
30	Nonpersonal service (57050)	7,748,000
31	Fringe benefits (60090)	260,000
32	Indirect costs (58850)	33,000
33		-----
34	Program account subtotal	8,803,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal USDA-Food and Nutrition Services Fund	
39	Miscellaneous Federal Operating Grants Account - 25006	
40		
41	For services and expenses related to federal	
42	operating grants including suballocation	
43	to other state departments and agencies.	
44	Notwithstanding section 51 of the state	
45	finance law and any other provision of law	
46	to the contrary, the funds appropriated	
47	herein may be increased or decreased by	
48	transfer from/to appropriations for any	
49	prior or subsequent grant period within	
50	the same federal fund/program and between	
51	state operations and aid to localities to	
52	accomplish the intent of this appropri-	
53	ation, as long as such corresponding	
54	prior/subsequent grant periods within such	
55	appropriations have been reappropriated as	
56	necessary.	
57		
58	Personal service (50000)	1,135,000
59	Nonpersonal service (57050)	11,544,000
60	Fringe benefits (60090)	387,000
61		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1	Indirect costs (58850)	50,000
2		-----
3	Program account subtotal	13,116,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Miscellaneous Gifts Account - 20105	
9		
10	Contractual services (51000)	500,000
11		-----
12	Program account subtotal	500,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Animal Population Control Account - 22118	
18		
19	Notwithstanding any other provision of law	
20	to the contrary, the director of the budg-	
21	et is hereby authorized to transfer up to	
22	\$1,000,000 to local assistance for the	
23	purpose of providing funding to a not for	
24	profit entity chosen to administer a state	
25	animal population control program pursuant	
26	to section 117-a of the agriculture and	
27	markets law, and for the purpose of	
28	providing funding to the city of New York	
29	equal to the amount of spay/neuter reven-	
30	ues remitted to this account from such	
31	city, as determined by the commissioner of	
32	agriculture and markets.	
33		
34	Contractual services (51000)	1,000,000
35		-----
36	Program account subtotal	1,000,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Pet Dealer License Account - 22137	
42		
43	Personal service--regular (50100)	50,000
44	Supplies and materials (57000)	10,000
45	Travel (54000)	19,000
46	Contractual services (51000)	12,000
47	Fringe benefits (60000)	24,000
48	Indirect costs (58800)	2,000
49		-----
50	Program account subtotal	117,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	Plant Industry Account - 22029	
56		
57	For services and expenses including liabil-	
58	ities incurred prior to April 1, 2016.	
59		
60	Personal service--regular (50100)	363,000
61	Temporary service (50200)	7,000
62	Holiday/overtime compensation (50300)	6,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	115,000
2	Travel (54000)	40,000
3	Contractual services (51000)	322,000
4	Equipment (56000)	6,000
5	Fringe benefits (60000)	182,000
6	Indirect costs (58800)	12,000
7		-----
8	Program account subtotal	1,053,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Special Agricultural Inspecting and Marketing Account -	
14	21955	
15		
16	Personal service--regular (50100)	1,145,000
17	Temporary service (50200)	72,000
18	Holiday/overtime compensation (50300)	15,000
19	Supplies and materials (57000)	1,626,000
20	Travel (54000)	339,000
21	Contractual services (51000)	4,449,000
22	Equipment (56000)	878,000
23	Fringe benefits (60000)	564,000
24	Indirect costs (58800)	43,000
25		-----
26	Program account subtotal	9,131,000
27		-----
28		
29	Fiduciary Funds	
30	Agriculture Producers' Security Fund	
31	Agriculture Producers' Security Fund Account - 66001	
32		
33	For services and expenses of the agriculture	
34	producers' security fund account pursuant	
35	to article 20 of the agriculture and	
36	markets law. Notwithstanding any other	
37	provision of law to the contrary, this	
38	appropriation may be used to support the	
39	expenses of administering this fund up to	
40	the amount of the actual costs incurred	
41	for such purpose.	
42		
43	Personal service--regular (50100)	103,000
44	Temporary service (50200)	10,000
45	Holiday/overtime compensation (50300)	1,000
46	Supplies and materials (57000)	133,000
47	Travel (54000)	26,000
48	Contractual services (51000)	77,000
49	Equipment (56000)	80,000
50	Fringe benefits (60000)	54,000
51	Indirect costs (58800)	4,000
52		-----
53	Program account subtotal	488,000
54		-----
55		
56	Fiduciary Funds	
57	Milk Producers' Security Fund	
58	Milk Producers' Security Fund Account - 66051	
59		
60	For services and expenses of the milk	
61	producers' security fund account pursuant	
62	to section 258-b of the agriculture and	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1 markets law. Notwithstanding any other
 2 provision of law to the contrary, this
 3 appropriation may be used to support the
 4 expenses of administering this fund up to
 5 the amount of the actual costs incurred
 6 for such purpose.
 7

8	Personal service--regular (50100)	254,000
9	Temporary service (50200)	55,000
10	Holiday/overtime compensation (50300)	4,000
11	Contractual services (51000)	877,000
12	Fringe benefits (60000)	146,000
13	Indirect costs (58850)	12,000
14		-----
15	Program account subtotal	1,348,000
16		-----
17		
18	CONSUMER FOOD SERVICES PROGRAM	30,444,000
19		-----
20		
21	General Fund	
22	State Purposes Account - 10050	
23		
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority, and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2016-17 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated.	
34		
35	Personal service--regular (50100)	11,468,000
36	Temporary service (50200)	296,000
37	Holiday/overtime compensation (50300)	552,000
38	Supplies and materials (57000)	324,000
39	Travel (54000)	240,000
40	Contractual services (51000)	285,000
41	Equipment (56000)	6,000
42		-----
43	Program account subtotal	13,171,000
44		-----
45		
46	Special Revenue Funds - Federal	
47	Federal Health and Human Services Fund	
48	Federal Health and Human Services Account - 25125	
49		
50	For services and expenses related to federal	
51	health and human services including subal-	
52	location to other state departments and	
53	agencies. Notwithstanding section 51 of	
54	the state finance law and any other	
55	provision of law to the contrary, the	
56	funds appropriated herein may be increased	
57	or decreased by transfer from/to appropri-	
58	ations for any prior or subsequent grant	
59	period within the same federal	
60	fund/program and between state operations	
61	and aid to localities to accomplish the	
62	intent of this appropriation, as long as	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1 such corresponding prior/subsequent grant
 2 periods within such appropriations have
 3 been reappropriated as necessary.
 4
 5 Personal service (50000) 844,000
 6 Nonpersonal service (57050) 517,000
 7 Fringe benefits (60090) 327,000
 8 Indirect costs (58850) 34,000
 9 -----
 10 Program account subtotal 1,722,000
 11 -----
 12
 13 Special Revenue Funds - Federal
 14 Federal USDA-Food and Nutrition Services Fund
 15 Consumer Food Service Account - 25006
 16
 17 For services and expenses related to consum-
 18 er food services including suballocation
 19 to other state departments and agencies.
 20 Notwithstanding section 51 of the state
 21 finance law and any other provision of law
 22 to the contrary, the funds appropriated
 23 herein may be increased or decreased by
 24 transfer from/to appropriations for any
 25 prior or subsequent grant period within
 26 the same federal fund/program and between
 27 state operations and aid to localities to
 28 accomplish the intent of this appropri-
 29 ation, as long as such corresponding
 30 prior/subsequent grant periods within such
 31 appropriations have been reappropriated as
 32 necessary.
 33
 34 Personal service (50000) 446,000
 35 Nonpersonal service (57050) 380,000
 36 Fringe benefits (60090) 114,000
 37 Indirect costs (58850) 10,000
 38 -----
 39 Program account subtotal 950,000
 40 -----
 41
 42 Special Revenue Funds - Federal
 43 Federal USDA-Food and Nutrition Services Fund
 44 Food Monitoring Program Account - 25006
 45
 46 For services and expenses related to food
 47 testing including suballocation to other
 48 state departments and agencies, including
 49 but not limited to pesticide residue moni-
 50 toring and microbiological data collec-
 51 tion. Notwithstanding section 51 of the
 52 state finance law and any other provision
 53 of law to the contrary, the funds appro-
 54 priated herein may be increased or
 55 decreased by transfer from/to appropri-
 56 ations for any prior or subsequent grant
 57 period within the same federal
 58 fund/program and between state operations
 59 and aid to localities to accomplish the
 60 intent of this appropriation, as long as
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1	such corresponding prior/subsequent grant	
2	periods within such appropriations have	
3	been reappropriated as necessary.	
4		
5	Personal service (50000)	2,375,000
6	Nonpersonal service (57050)	2,021,000
7	Fringe benefits (60090)	606,000
8	Indirect costs (58850)	51,000
9		-----
10	Program account subtotal	5,053,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Clean Air Fund	
15	Consumer Food - Mobile Source Account - 21452	
16		
17	Contractual services (51000)	1,224,000
18		-----
19	Program account subtotal	1,224,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Farm Products Inspection Account - 21948	
25		
26	Personal service--regular (50100)	877,000
27	Temporary service (50200)	1,265,000
28	Holiday/overtime compensation (50300)	128,000
29	Supplies and materials (57000)	72,000
30	Travel (54000)	221,000
31	Contractual services (51000)	345,000
32	Fringe benefits (60000)	1,150,000
33	Indirect costs (58800)	108,000
34		-----
35	Program account subtotal	4,166,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Motor Fuel Quality Account - 22149	
41		
42	Personal service--regular (50100)	1,194,000
43	Temporary service (50200)	106,000
44	Holiday/overtime compensation (50300)	5,000
45	Supplies and materials (57000)	148,000
46	Travel (54000)	82,000
47	Contractual services (51000)	1,222,000
48	Equipment (56000)	97,000
49	Fringe benefits (60000)	632,000
50	Indirect costs (58800)	41,000
51		-----
52	Program account subtotal	3,527,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Miscellaneous Special Revenue Fund	
57	Weights and Measures Account - 22150	
58		
59	Personal service--regular (50100)	215,000
60	Temporary service (50200)	37,000
61	Holiday/overtime compensation (50300)	10,000
62	Supplies and materials (57000)	27,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2016-17

1	Travel (54000)	35,000	
2	Contractual services (51000)	98,000	
3	Equipment (56000)	74,000	
4	Fringe benefits (60000)	127,000	
5	Indirect costs (58800)	8,000	
6			-----
7	Program account subtotal	631,000	
8			-----
9			
10	STATE FAIR PROGRAM		21,261,000
11			-----
12			
13	Enterprise Funds		
14	State Exposition Special Account		
15	State Fair Account - 50051		
16			
17	Notwithstanding any other provision of law		
18	to the contrary, the OGS Interchange and		
19	Transfer Authority, and the IT Interchange		
20	and Transfer Authority as defined in the		
21	2016-17 state fiscal year state operations		
22	appropriation for the budget division		
23	program of the division of the budget, are		
24	deemed fully incorporated herein and a		
25	part of this appropriation as if fully		
26	stated.		
27			
28	Personal service--regular (50100)	3,287,000	
29	Temporary service (50200)	3,100,000	
30	Holiday/overtime compensation (50300)	381,000	
31	Supplies and materials (57000)	1,620,000	
32	Travel (54000)	320,000	
33	Contractual services (51000)	10,200,000	
34	Equipment (56000)	50,000	
35	Fringe benefits (60000)	2,165,000	
36	Indirect costs (58800)	138,000	
37			-----
38			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2015:

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2015-16 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated.

13 Supplies and materials (57000) ... 136,000 (re. \$86,000)

14 Travel (54000) ... 207,000 (re. \$102,000)

15 Contractual services (51000) ... 2,639,000 (re. \$2,069,000)

16 Equipment (56000) ... 38,000 (re. \$38,000)

17

18 By chapter 50, section 1, of the laws of 2014:

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2014-15 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated.

25 Travel ... 207,000 (re. \$52,000)

26 Contractual services ... 2,639,000 (re. \$626,000)

27 Equipment ... 38,000 (re. \$2,000)

28

29 AGRICULTURAL BUSINESS SERVICES PROGRAM

30

31 General Fund

32 State Purposes Account - 10050

33

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses of the agricultural business services
36 program, including costs associated with the establishment of a
37 commission to evaluate dairy prices, producer margins and current
38 and potential programs that would provide dairy price stability and
39 maintain dairy farm profitability.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2015-16 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated.

46 Personal service--regular (50100) ... 9,322,000 (re. 500,000)

47 Supplies and materials (57000) ... 500,000 (re. \$48,000)

48 Travel (54000) ... 170,000 (re. \$45,000)

49 Contractual services (51000) ... 1,634,000 (re. \$477,000)

50 Equipment (56000) ... 519,000 (re. \$442,000)

51

52 By chapter 50, section 1, of the laws of 2014:

53 Notwithstanding any other provision of law to the contrary, the OGS
54 Interchange and Transfer Authority and the IT Interchange and Trans-
55 fer Authority as defined in the 2014-15 state fiscal year state
56 operations appropriation for the budget division program of the
57 division of the budget, are deemed fully incorporated herein and a
58 part of this appropriation as if fully stated.

59 Supplies and materials ... 500,000 (re. \$20,000)

60 Travel ... 170,000 (re. \$52,000)

61 Contractual services ... 1,634,000 (re. \$476,000)

62 Equipment ... 519,000 (re. \$7,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013:
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority and the IT Interchange and Trans-
 4 fer Authority as defined in the 2013-14 state fiscal year state
 5 operations appropriation for the budget division program of the
 6 division of the budget, are deemed fully incorporated herein and a
 7 part of this appropriation as if fully stated.
 8 Supplies and materials ... 500,000 (re. \$29,000)
 9 Contractual services ... 2,665,000 (re. \$50,000)

10
 11
 12 By chapter 50, section 1, of the laws of 1991:
 13 Amount available for payment to the milk producers security fund
 14 consistent with and for the purposes set forth in paragraph (b) of
 15 subdivision 11 of section 258-b of the agriculture and markets law
 16 ... 6,500,000 (re. \$6,250,000)
 17
 18 Special Revenue Funds - Federal
 19 Federal USDA-Food and Nutrition Services Fund
 20 Federal Food and Nutrition Services Account - 25021

21
 22 By chapter 50, section 1, of the laws of 2015:
 23 For services and expenses related to federal food and nutrition
 24 services including suballocation to other state departments and
 25 agencies. Notwithstanding section 51 of the state finance law and
 26 any other provision of law to the contrary, the funds appropriated
 27 herein may be increased or decreased by transfer between state
 28 operations and aid to localities and from/to appropriations for any
 29 prior or subsequent grant period within the same federal
 30 fund/program to accomplish the intent of this appropriation, as long
 31 as such corresponding prior/subsequent grant periods within such
 32 appropriations have been reappropriated as necessary.
 33 Personal service (50000) ... 762,000 (re. \$762,000)
 34 Nonpersonal service (57050) ... 7,748,000 (re. \$7,748,000)
 35 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 36 Indirect costs (58850) ... 33,000 (re. \$33,000)

37
 38 By chapter 50, section 1, of the laws of 2014:
 39 For services and expenses related to federal food and nutrition
 40 services including suballocation to other state departments and
 41 agencies. Notwithstanding section 51 of the state finance law and
 42 any other provision of law to the contrary, the funds appropriated
 43 herein may be increased or decreased by transfer between state oper-
 44 ations and aid to localities and from/to appropriations for any
 45 prior or subsequent grant period within the same federal
 46 fund/program to accomplish the intent of this appropriation, as long
 47 as such corresponding prior/subsequent grant periods within such
 48 appropriations have been reappropriated as necessary.
 49 Personal service ... 762,000 (re. \$639,000)
 50 Nonpersonal service ... 7,748,000 (re. \$3,235,000)
 51 Fringe benefits ... 260,000 (re. \$213,000)
 52 Indirect costs ... 33,000 (re. \$28,000)

53
 54 Special Revenue Funds - Federal
 55 Federal USDA-Food and Nutrition Services Fund
 56 Miscellaneous Federal Operating Grants Account - 25006

57
 58 By chapter 50, section 1, of the laws of 2015:
 59 For services and expenses related to federal operating grants
 60 including suballocation to other state departments and agencies.
 61 Notwithstanding section 51 of the state finance law and any other
 62 provision of law to the contrary, the funds appropriated herein may

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 be increased or decreased by transfer from/to appropriations for any
 2 prior or subsequent grant period within the same federal
 3 fund/program and between state operations and aid to localities to
 4 accomplish the intent of this appropriation, as long as such
 5 corresponding prior/subsequent grant periods within such
 6 appropriations have been reappropriated as necessary.
 7 Personal service (50000) ... 1,135,000 (re. \$900,000)
 8 Nonpersonal service (57050) ... 11,544,000 (re. \$11,281,000)
 9 Fringe benefits (60090) ... 387,000 (re. \$359,000)
 10 Indirect costs (58850) ... 50,000 (re. \$50,000)

11
 12 By chapter 50, section 1, of the laws of 2014:
 13 For services and expenses related to federal operating grants includ-
 14 ing suballocation to other state departments and agencies.
 15 Notwithstanding section 51 of the state finance law and any other
 16 provision of law to the contrary, the funds appropriated herein may
 17 be increased or decreased by transfer from/to appropriations for any
 18 prior or subsequent grant period within the same federal
 19 fund/program and between state operations and aid to localities to
 20 accomplish the intent of this appropriation, as long as such corre-
 21 sponding prior/subsequent grant periods within such appropriations
 22 have been reappropriated as necessary.
 23 Personal service ... 1,135,000 (re. \$389,000)
 24 Nonpersonal service ... 11,544,000 (re. \$5,000,000)
 25 Fringe benefits ... 387,000 (re. \$329,000)
 26 Indirect costs ... 50,000 (re. \$43,000)

27
 28 By chapter 50, section 1, of the laws of 2013:
 29 For services and expenses related to federal operating grants includ-
 30 ing suballocation to other state departments and agencies.
 31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the funds appropriated herein may
 33 be increased or decreased by transfer from/to appropriations for any
 34 prior or subsequent grant period within the same federal
 35 fund/program and between state operations and aid to localities to
 36 accomplish the intent of this appropriation, as long as such corre-
 37 sponding prior/subsequent grant periods within such appropriations
 38 have been reappropriated as necessary.
 39 Personal service ... 1,135,000 (re. \$631,000)
 40 Nonpersonal service ... 11,544,000 (re. \$4,000,000)
 41 Fringe benefits ... 387,000 (re. \$178,000)
 42 Indirect costs ... 50,000 (re. \$50,000)

43
 44 By chapter 50, section 1, of the laws of 2012:
 45 For services and expenses related to federal operating grants includ-
 46 ing suballocation to other state departments and agencies.
 47 Notwithstanding section 51 of the state finance law and any other
 48 provision of law to the contrary, the funds appropriated herein may
 49 be increased or decreased by transfer from/to appropriations for any
 50 prior or subsequent grant period within the same federal
 51 fund/program and between state operations and aid to localities to
 52 accomplish the intent of this appropriation, as long as such corre-
 53 sponding prior/subsequent grant periods within such appropriations
 54 have been reappropriated as necessary.
 55 Notwithstanding any other provision of law to the contrary, the OGS
 56 Interchange and Transfer Authority, the IT Interchange and Transfer
 57 Authority, and the Call Center Interchange and Transfer Authority as
 58 defined in the 2012-13 state fiscal year state operations appropri-
 59 ation for the budget division program of the division of the budget,
 60 are deemed fully incorporated herein and a part of this appropri-
 61 ation as if fully stated.
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service ... 1,135,000 (re. \$50,000)
2 Nonpersonal service ... 11,544,000 (re. \$3,000,000)
3 Fringe benefits ... 387,000 (re. \$55,000)
4 Indirect costs ... 50,000 (re. \$37,000)
5
6 By chapter 50, section 1, of the laws of 2011:
7 For services and expenses related to federal operating grants includ-
8 ing suballocation to other state departments and agencies.
9 Notwithstanding section 51 of the state finance law and any other
10 provision of law to the contrary, the funds appropriated herein may
11 be increased or decreased by transfer from/to appropriations for any
12 prior or subsequent grant period within the same federal
13 fund/program and between state operations and aid to localities to
14 accomplish the intent of this appropriation, as long as such corre-
15 sponding prior/subsequent grant periods within such appropriations
16 have been reappropriated as necessary.
17 Nonpersonal service ... 11,544,000 (re. \$500,000)
18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Animal Population Control Account - 22118
22
23 By chapter 50, section 1, of the laws of 2015:
24 Notwithstanding any other provision of law to the contrary, the
25 director of the budget is hereby authorized to transfer up to
26 \$1,000,000 to local assistance for the purpose of providing funding
27 to a not for profit entity chosen to administer a state animal
28 population control program pursuant to section 117-a of the
29 agriculture and markets law, and for the purpose of providing
30 funding to the city of New York equal to the amount of spay/neuter
31 revenues remitted to this account from such city, as determined by
32 the commissioner of agriculture and markets.
33 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
34
35 By chapter 50, section 1, of the laws of 2014:
36 Notwithstanding any other provision of law to the contrary, the direc-
37 tor of the budget is hereby authorized to transfer up to \$1,000,000
38 to local assistance for the purpose of providing funding to a not
39 for profit entity chosen to administer a state animal population
40 control program pursuant to section 117-a of the agriculture and
41 markets law, and for the purpose of providing funding to the city of
42 New York equal to the amount of spay/neuter revenues remitted to
43 this account from such city, as determined by the commissioner of
44 agriculture and markets.
45 Contractual services ... 1,000,000 (re. \$492,000)
46
47 By chapter 50, section 1, of the laws of 2013:
48 Notwithstanding any other provision of law to the contrary, the direc-
49 tor of the budget is hereby authorized to transfer up to \$1,000,000
50 to local assistance for the purpose of providing funding to a not
51 for profit entity chosen to administer a state animal population
52 control program pursuant to section 117-a of the agriculture and
53 markets law, and for the purpose of providing funding to the city of
54 New York equal to the amount of spay/neuter revenues remitted to
55 this account from such city, as determined by the commissioner of
56 agriculture and markets.
57 Contractual services ... 1,000,000 (re. \$130,000)
58
59 Special Revenue Funds - Other
60 Miscellaneous Special Revenue Fund
61 Plant Industry Account - 22029
62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses including liabilities incurred prior to
 3 April 1, 2015.
 4 Supplies and materials (57000) ... 115,000 (re. \$115,000)
 5 Travel (54000) ... 40,000 (re. \$40,000)
 6 Contractual services (51000) ... 322,000 (re. \$322,000)
 7 Equipment (56000) ... 6,000 (re. \$6,000)
 8 Fringe benefits (60000) ... 182,000 (re. \$146,000)
 9 Indirect costs (58800) ... 12,000 (re. \$10,000)

10
 11 By chapter 50, section 1, of the laws of 2014:
 12 For services and expenses including liabilities incurred prior to
 13 April 1, 2014.
 14 Fringe benefits ... 182,000 (re. \$57,000)
 15
 16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Special Agricultural Inspecting and Marketing Account - 21955
 19

20 By chapter 50, section 1, of the laws of 2015:
 21 Personal service--regular (50100) ... 1,145,000 (re. \$404,000)
 22 Temporary service (50200) ... 72,000 (re. \$57,000)
 23 Holiday/overtime compensation (50300) ... 15,000 (re. \$10,000)
 24 Supplies and materials (57000) ... 1,626,000 (re. \$1,300,000)
 25 Travel (54000) ... 339,000 (re. \$317,000)
 26 Contractual services (51000) ... 16,749,000 (re. \$9,000,000)
 27 Equipment (56000) ... 878,000 (re. \$246,000)
 28 Fringe benefits (60000) ... 564,000 (re. \$384,000)
 29 Indirect costs (58800) ... 43,000 (re. \$33,000)
 30

31 By chapter 50, section 1, of the laws of 2014:
 32 Personal service--regular ... 1,145,000 (re. \$240,000)
 33 Supplies and materials ... 1,626,000 (re. \$100,000)
 34 Travel ... 339,000 (re. \$100,000)
 35 Contractual services ... 16,749,000 (re. \$302,000)
 36 Equipment ... 878,000 (re. \$300,000)
 37 Fringe benefits ... 564,000 (re. \$300,000)
 38 Indirect costs ... 43,000 (re. \$28,000)
 39

40 By chapter 50, section 1, of the laws of 2013:
 41 Supplies and materials ... 1,626,000 (re. \$1,623,000)
 42 Travel ... 339,000 (re. \$306,000)
 43 Contractual services ... 16,749,000 (re. \$1,030,000)
 44

45 CONSUMER FOOD SERVICES PROGRAM
 46
 47 General Fund
 48 State Purposes Account - 10050
 49

50 By chapter 50, section 1, of the laws of 2015:
 51 Notwithstanding any other provision of law to the contrary, the OGS
 52 Interchange and Transfer Authority, and the IT Interchange and
 53 Transfer Authority as defined in the 2015-16 state fiscal year state
 54 operations appropriation for the budget division program of the
 55 division of the budget, are deemed fully incorporated herein and a
 56 part of this appropriation as if fully stated.
 57 Supplies and materials (57000) ... 324,000 (re. \$160,000)
 58 Travel (54000) ... 240,000 (re. \$142,000)
 59 Contractual services (51000) ... 285,000 (re. \$245,000)
 60 Equipment (56000) ... 6,000 (re. \$6,000)
 61
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:
2 Notwithstanding any other provision of law to the contrary, the OGS
3 Interchange and Transfer Authority and the IT Interchange and Trans-
4 fer Authority as defined in the 2014-15 state fiscal year state
5 operations appropriation for the budget division program of the
6 division of the budget, are deemed fully incorporated herein and a
7 part of this appropriation as if fully stated.
8 Supplies and materials ... 264,000 (re. \$9,000)
9 Contractual services ... 285,000 (re. \$6,000)
10
11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Federal Health and Human Services Account - 25125
14
15 By chapter 50, section 1, of the laws of 2015:
16 For services and expenses related to federal health and human services
17 including suballocation to other state departments and agencies.
18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the funds appropriated herein may
20 be increased or decreased by transfer from/to appropriations for any
21 prior or subsequent grant period within the same federal
22 fund/program and between state operations and aid to localities to
23 accomplish the intent of this appropriation, as long as such
24 corresponding prior/subsequent grant periods within such
25 appropriations have been reappropriated as necessary.
26 Personal service (50000) ... 844,000 (re. \$844,000)
27 Nonpersonal service (57050) ... 517,000 (re. \$517,000)
28 Fringe benefits (60090) ... 327,000 (re. \$327,000)
29 Indirect costs (58850) ... 34,000 (re. \$34,000)
30
31 By chapter 50, section 1, of the laws of 2014:
32 For services and expenses related to federal health and human services
33 including suballocation to other state departments and agencies.
34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the funds appropriated herein may
36 be increased or decreased by transfer from/to appropriations for any
37 prior or subsequent grant period within the same federal
38 fund/program and between state operations and aid to localities to
39 accomplish the intent of this appropriation, as long as such corre-
40 sponding prior/subsequent grant periods within such appropriations
41 have been reappropriated as necessary.
42 Personal service ... 844,000 (re. \$283,000)
43 Nonpersonal service ... 517,000 (re. \$323,000)
44 Fringe benefits ... 327,000 (re. \$168,000)
45 Indirect costs ... 34,000 (re. \$33,000)
46
47 By chapter 50, section 1, of the laws of 2013:
48 For services and expenses related to federal health and human services
49 including suballocation to other state departments and agencies.
50 Notwithstanding section 51 of the state finance law and any other
51 provision of law to the contrary, the funds appropriated herein may
52 be increased or decreased by transfer from/to appropriations for any
53 prior or subsequent grant period within the same federal
54 fund/program and between state operations and aid to localities to
55 accomplish the intent of this appropriation, as long as such corre-
56 sponding prior/subsequent grant periods within such appropriations
57 have been reappropriated as necessary.
58 Personal service ... 844,000 (re. \$191,000)
59 Nonpersonal service ... 517,000 (re. \$60,000)
60 Fringe benefits ... 327,000 (re. \$187,000)
61 Indirect costs ... 34,000 (re. \$21,000)
62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses related to federal health and human services
 3 including suballocation to other state departments and agencies.
 4 Notwithstanding section 51 of the state finance law and any other
 5 provision of law to the contrary, the funds appropriated herein may
 6 be increased or decreased by transfer from/to appropriations for any
 7 prior or subsequent grant period within the same federal
 8 fund/program and between state operations and aid to localities to
 9 accomplish the intent of this appropriation, as long as such corre-
 10 sponding prior/subsequent grant periods within such appropriations
 11 have been reappropriated as necessary.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, and the Call Center Interchange and Transfer Authority as
 15 defined in the 2012-13 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated.

19	Personal service ... 844,000	(re. \$74,000)
20	Nonpersonal service ... 517,000	(re. \$298,000)
21	Fringe benefits ... 327,000	(re. \$174,000)
22	Indirect costs ... 34,000	(re. \$21,000)

23
 24 By chapter 50, section 1, of the laws of 2011:
 25 For services and expenses related to federal health and human services
 26 including suballocation to other state departments and agencies.
 27 Notwithstanding section 51 of the state finance law and any other
 28 provision of law to the contrary, the funds appropriated herein may
 29 be increased or decreased by transfer from/to appropriations for any
 30 prior or subsequent grant period within the same federal
 31 fund/program and between state operations and aid to localities to
 32 accomplish the intent of this appropriation, as long as such corre-
 33 sponding prior/subsequent grant periods within such appropriations
 34 have been reappropriated as necessary.

35	Personal service ... 844,000	(re. \$17,000)
36	Nonpersonal service ... 517,000	(re. \$7,000)
37	Fringe benefits ... 327,000	(re. \$19,000)
38	Indirect costs ... 34,000	(re. \$34,000)

39
 40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Consumer Food Service Account - 25006
 43

44 By chapter 50, section 1, of the laws of 2015:
 45 For services and expenses related to consumer food services including
 46 suballocation to other state departments and agencies.
 47 Notwithstanding section 51 of the state finance law and any other
 48 provision of law to the contrary, the funds appropriated herein may
 49 be increased or decreased by transfer from/to appropriations for any
 50 prior or subsequent grant period within the same federal
 51 fund/program and between state operations and aid to localities to
 52 accomplish the intent of this appropriation, as long as such
 53 corresponding prior/subsequent grant periods within such
 54 appropriations have been reappropriated as necessary.

55	Personal service <u>(50000)</u> ... 446,000	(re. \$446,000)
56	Nonpersonal service <u>(57050)</u> ... 380,000	(re. \$380,000)
57	Fringe benefits <u>(60090)</u> ... 114,000	(re. \$114,000)
58	Indirect costs <u>(58850)</u> ... 10,000	(re. \$10,000)

59
 60 By chapter 50, section 1, of the laws of 2014:
 61 For services and expenses related to consumer food services including
 62 suballocation to other state departments and agencies. Notwith-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 standing section 51 of the state finance law and any other provision
 2 of law to the contrary, the funds appropriated herein may be
 3 increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program and between state operations and aid to localities to
 6 accomplish the intent of this appropriation, as long as such corre-
 7 sponding prior/subsequent grant periods within such appropriations
 8 have been reappropriated as necessary.

9	Personal service ... 446,000	(re. \$446,000)
10	Nonpersonal service ... 380,000	(re. \$147,000)
11	Fringe benefits ... 114,000	(re. \$114,000)
12	Indirect costs ... 10,000	(re. \$10,000)

13
 14 Special Revenue Funds - Federal
 15 Federal USDA-Food and Nutrition Services Fund
 16 Food Monitoring Program Account - 25006

17
 18 By chapter 50, section 1, of the laws of 2015:
 19 For services and expenses related to food testing including
 20 suballocation to other state departments and agencies, including but
 21 not limited to pesticide residue monitoring and microbiological data
 22 collection. Notwithstanding section 51 of the state finance law and
 23 any other provision of law to the contrary, the funds appropriated
 24 herein may be increased or decreased by transfer from/to
 25 appropriations for any prior or subsequent grant period within the
 26 same federal fund/program and between state operations and aid to
 27 localities to accomplish the intent of this appropriation, as long
 28 as such corresponding prior/subsequent grant periods within such
 29 appropriations have been reappropriated as necessary.

30	Personal service <u>(50000)</u> ... 2,375,000	(re. \$2,375,000)
31	Nonpersonal service <u>(57050)</u> ... 2,021,000	(re. \$2,009,000)
32	Fringe benefits <u>(60090)</u> ... 606,000	(re. \$606,000)
33	Indirect costs <u>(58850)</u> ... 51,000	(re. \$51,000)

34
 35 By chapter 50, section 1, of the laws of 2014:
 36 For services and expenses related to food testing including suballo-
 37 cation to other state departments and agencies, including but not
 38 limited to pesticide residue monitoring and microbiological data
 39 collection. Notwithstanding section 51 of the state finance law and
 40 any other provision of law to the contrary, the funds appropriated
 41 herein may be increased or decreased by transfer from/to appropri-
 42 ations for any prior or subsequent grant period within the same
 43 federal fund/program and between state operations and aid to locali-
 44 ties to accomplish the intent of this appropriation, as long as such
 45 corresponding prior/subsequent grant periods within such appropri-
 46 ations have been reappropriated as necessary.

47	Personal service ... 2,375,000	(re. \$2,056,000)
48	Nonpersonal service ... 2,021,000	(re. \$570,000)
49	Fringe benefits ... 606,000	(re. \$606,000)
50	Indirect costs ... 51,000	(re. \$51,000)

51
 52 By chapter 50, section 1, of the laws of 2013:
 53 For services and expenses related to food testing including suballo-
 54 cation to other state departments and agencies, including but not
 55 limited to pesticide residue monitoring and microbiological data
 56 collection. Notwithstanding section 51 of the state finance law and
 57 any other provision of law to the contrary, the funds appropriated
 58 herein may be increased or decreased by transfer from/to appropri-
 59 ations for any prior or subsequent grant period within the same
 60 federal fund/program and between state operations and aid to locali-
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ties to accomplish the intent of this appropriation, as long as such
2 corresponding prior/subsequent grant periods within such appropri-
3 ations have been reappropriated as necessary.

4 Personal service ... 2,375,000 (re. \$1,583,000)
5 Nonpersonal service ... 2,021,000 (re. \$514,000)
6 Fringe benefits ... 606,000 (re. \$498,000)
7 Indirect costs ... 51,000 (re. \$42,000)
8

9 By chapter 50, section 1, of the laws of 2012:
10 For services and expenses related to food testing including suballo-
11 cation to other state departments and agencies, including but not
12 limited to pesticide residue monitoring and microbiological data
13 collection. Notwithstanding section 51 of the state finance law and
14 any other provision of law to the contrary, the funds appropriated
15 herein may be increased or decreased by transfer from/to appropri-
16 ations for any prior or subsequent grant period within the same
17 federal fund/program and between state operations and aid to locali-
18 ties to accomplish the intent of this appropriation, as long as such
19 corresponding prior/subsequent grant periods within such appropri-
20 ations have been reappropriated as necessary.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.

28 Personal service ... 2,375,000 (re. \$1,662,000)
29 Nonpersonal service ... 2,021,000 (re. \$1,534,000)
30 Fringe benefits ... 606,000 (re. \$93,000)
31 Indirect costs ... 51,000 (re. \$16,000)
32

33 Special Revenue Funds - Other
34 Clean Air Fund
35 Consumer Food - Mobile Source Account - 21452
36

37 By chapter 50, section 1, of the laws of 2015:
38 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)
39

40 By chapter 50, section 1, of the laws of 2014:
41 Contractual services ... 1,224,000 (re. \$902,000)
42

43 By chapter 50, section 1, of the laws of 2013:
44 Contractual services ... 1,224,000 (re. \$203,000)
45

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Farm Products Inspection Account - 21948
49

50 By chapter 50, section 1, of the laws of 2015:
51 Personal service--regular (50100) ... 877,000 (re. \$621,000)
52 Temporary service (50200) ... 1,265,000 (re. \$1,234,000)
53 Holiday/overtime compensation (50300) ... 128,000 (re. \$118,000)
54 Supplies and materials (57000) ... 72,000 (re. \$69,000)
55 Travel (54000) ... 221,000 (re. \$202,000)
56 Contractual services (51000) ... 345,000 (re. \$334,000)
57 Fringe benefits (60000) ... 1,150,000 (re. \$1,092,000)
58 Indirect costs (58800) ... 108,000 (re. \$108,000)
59

60 By chapter 50, section 1, of the laws of 2014:
61 Supplies and materials ... 72,000 (re. \$66,000)
62 Travel ... 221,000 (re. \$164,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Contractual services ... 345,000 (re. \$253,000)
 2 Fringe benefits ... 1,150,000 (re. \$1,002,000)
 3 Indirect costs ... 108,000 (re. \$108,000)
 4
 5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Motor Fuel Quality Account - 22149
 8
 9 By chapter 50, section 1, of the laws of 2015:
 10 Supplies and materials (57000) ... 148,000 (re. \$141,000)
 11 Travel (54000) ... 82,000 (re. \$47,000)
 12 Contractual services (51000) ... 1,222,000 (re. \$1,028,000)
 13 Equipment (56000) ... 97,000 (re. \$16,000)
 14 Fringe benefits (60000) ... 632,000 (re. \$493,000)
 15 Indirect costs (58800) ... 41,000 (re. \$28,000)
 16
 17 By chapter 50, section 1, of the laws of 2014:
 18 Supplies and materials ... 224,000 (re. \$129,000)
 19 Travel ... 82,000 (re. \$58,000)
 20 Contractual services ... 1,222,000 (re. \$630,000)
 21 Equipment ... 21,000 (re. \$13,000)
 22
 23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Weights and Measures Account - 22150
 27
 28 By chapter 50, section 1, of the laws of 2015:
 29 Supplies and materials (57000) ... 27,000 (re. \$22,000)
 30 Travel (54000) ... 35,000 (re. \$34,000)
 31 Contractual services (51000) ... 98,000 (re. \$93,000)
 32 Equipment (56000) ... 74,000 (re. \$74,000)
 33 Fringe benefits (60000) ... 127,000 (re. \$99,000)
 34 Indirect costs (58800) ... 8,000 (re. \$7,000)
 35
 36 By chapter 50, section 1, of the laws of 2014:
 37 Supplies and materials ... 27,000 (re. \$10,000)
 38 Travel ... 35,000 (re. \$27,000)
 39 Contractual services ... 98,000 (re. \$59,000)
 40 Equipment ... 74,000 (re. \$27,000)
 41 Fringe benefits ... 127,000 (re. \$6,000)
 42
 43
 44 STATE FAIR PROGRAM
 45
 46 Enterprise Funds
 47 State Exposition Special Account
 48 State Fair Account - 50051
 49
 50 By chapter 50, section 1, of the laws of 2015:
 51 Notwithstanding any other provision of law to the contrary, the OGS
 52 Interchange and Transfer Authority, and the IT Interchange and
 53 Transfer Authority as defined in the 2015-16 state fiscal year state
 54 operations appropriation for the budget division program of the
 55 division of the budget, are deemed fully incorporated herein and a
 56 part of this appropriation as if fully stated.
 57 Personal service--regular (50100) ... 3,287,000 (re. \$100,000)
 58 Temporary service (50200) ... 3,100,000 (re. \$20,000)
 59 Holiday/overtime compensation (50300) ... 381,000 (re. \$20,000)
 60 Supplies and materials (57000) ... 1,620,000 (re. \$1,024,000)
 61 Travel (54000) ... 320,000 (re. \$298,000)
 62 Contractual services (51000) ... 10,200,000 (re. \$3,734,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Equipment (56000) ... 50,000 (re. \$49,000)
2 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
3 Indirect costs (58800) ... 138,000 (re. \$138,000)
4
5 By chapter 50, section 1, of the laws of 2014:
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2014-15 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated.
12 Fringe benefits ... 2,165,000 (re. \$2,064,000)
13
14 By chapter 50, section 1, of the laws of 2013:
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2013-14 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated.
21 Fringe benefits ... 2,200,000 (re. \$358,000)
22

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	13,313,000	0
	-----	-----
7 All Funds	13,313,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM 3,846,000

13 -----
 14 General Fund
 15 State Purposes Account - 10050

17
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2016-17 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

29 Personal service--regular (50100)	1,352,000
30 Temporary service (50200)	20,000
31 Holiday/overtime compensation (50300)	5,000
32 Supplies and materials (57000)	176,000
33 Travel (54000)	27,000
34 Contractual services (51000)	2,064,000
35 Equipment (56000)	202,000

37
 38 COMPLIANCE PROGRAM 4,839,000

39 -----
 40 General Fund
 41 State Purposes Account -10050

42
 43
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2016-17 state fiscal year state operations
 49 appropriation for the budget division
 50 program of the division of the budget, are
 51 deemed fully incorporated herein and a
 52 part of this appropriation as if fully
 53 stated.

54 Personal service--regular (50100)	3,729,000
55 Temporary service (50200)	300,000
56 Holiday/overtime compensation (50300)	15,000
57 Supplies and materials (57000)	78,000
58 Travel (54000)	62,000
59 Contractual services (51000)	482,000
60 Equipment (56000)	173,000

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2016-17

1	LICENSING AND WHOLESALER SERVICES PROGRAM	4,628,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority and the IT Interchange	
10	and Transfer Authority as defined in the	
11	2016-17 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated.	
17		
18	Personal service--regular (50100)	2,694,000
19	Temporary service (50200)	151,000
20	Holiday/overtime compensation (50300)	50,000
21	Supplies and materials (57000)	10,000
22	Travel (54000)	20,000
23	Contractual services (51000)	1,498,000
24	Equipment (56000)	205,000
25		-----
26		

COUNCIL ON THE ARTS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	500,000
7		-----
8	All Funds	500,000
9		=====

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52

SCHEDULE

ADMINISTRATION PROGRAM 4,419,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,549,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	53,000
Travel (54000)	189,000
Contractual services (51000)	1,473,000
Equipment (56000)	54,000

Program account subtotal	4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award.

Nonpersonal service (57050)	100,000

Program account subtotal	100,000

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Council on the Arts Account - 25376
6
7 By chapter 50, section 1, of the laws of 2015:
8 For administration of programs funded from the national endowment for
9 the arts federal grant award.
10 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
11
12 By chapter 50, section 1, of the laws of 2014:
13 For administration of programs funded from the national endowment for
14 the arts federal grant award.
15 Nonpersonal service ... 100,000 (re. \$100,000)
16
17 By chapter 50, section 1, of the laws of 2013, as transferred by chapter
18 50, section 1, of the laws of 2014:
19 For administration of programs funded from the national endowment for
20 the arts federal grant award.
21 Nonpersonal service ... 100,000 (re. \$100,000)
22
23 By chapter 50, section 1, of the laws of 2012:
24 For administration of programs funded from the national endowment for
25 the arts federal grant award.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Call Center Interchange and Transfer Authority as
29 defined in the 2012-13 state fiscal year state operations appropri-
30 ation for the budget division program of the division of the budget,
31 are deemed fully incorporated herein and a part of this appropri-
32 ation as if fully stated.
33 Nonpersonal service ... 100,000 (re. \$100,000)
34
35 By chapter 50, section 1, of the laws of 2011:
36 For administration of programs funded from the national endowment for
37 the arts federal grant award.
38 Nonpersonal service ... 100,000 (re. \$100,000)
39

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	129,567,000	0
6 Special Revenue Funds - Other	19,484,000	0
7 Internal Service Funds	35,063,000	0
8 Fiduciary Funds	106,729,000	0
9	-----	-----
10 All Funds	290,843,000	0
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 13,778,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 audit and control, with the approval of
27 the director of the budget.

29 Personal service--regular (50100)	6,740,000
30 Temporary service (50200)	100,000
31 Holiday/overtime compensation (50300)	3,000
32 Supplies and materials (57000)	500,000
33 Travel (54000)	90,000
34 Contractual services (51000)	6,193,000
35 Equipment (56000)	152,000
36	-----

37
38 CHIEF INFORMATION OFFICE PROGRAM 51,612,000
39 -----

40
41 General Fund
42 State Purposes Account -10050

43
44 Notwithstanding any law to the contrary, the
45 amounts herein appropriated may be inter-
46 changed or transferred without limit to
47 any other appropriation in any other
48 program or fund within the department of
49 audit and control, with the approval of
50 the director of the budget.

52 Personal service--regular (50100)	13,836,000
53 Temporary service (50200)	183,000
54 Holiday/overtime compensation (50300)	32,000
55 Supplies and materials (57000)	1,131,000
56 Travel (54000)	153,000
57 Contractual services (51000)	6,856,000
58 Equipment (56000)	1,452,000
59	-----

60 Program account subtotal 23,643,000
61 -----
62

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1	Internal Service Funds		
2	Audit and Control Revolving Account		
3	CIO Information Technology Centralized Services Account		
4	- 55252		
5			
6	Notwithstanding any law to the contrary, the		
7	amounts herein appropriated may be inter-		
8	changed or transferred without limit to		
9	any other appropriation in any other		
10	program or fund within the department of		
11	audit and control, with the approval of		
12	the director of the budget.		
13			
14	Personal service--regular (50100)	11,113,000	
15	Supplies and materials (57000)	10,000	
16	Contractual services (51000)	6,653,000	
17	Equipment (56000)	3,956,000	
18	Fringe benefits (60000)	5,926,000	
19	Indirect costs (58800)	311,000	
20		-----	
21	Program account subtotal	27,969,000	
22		-----	
23			
24	EXECUTIVE DIRECTION PROGRAM		11,329,000
25			-----
26			
27	General Fund		
28	State Purposes Account - 10050		
29			
30	Notwithstanding any law to the contrary, the		
31	amounts herein appropriated may be inter-		
32	changed or transferred without limit to		
33	any other appropriation in any other		
34	program or fund within the department of		
35	audit and control, with the approval of		
36	the director of the budget.		
37			
38	Personal service--regular (50100)	8,147,000	
39	Temporary service (50200)	94,000	
40	Holiday/overtime compensation (50300)	22,000	
41	Supplies and materials (57000)	259,000	
42	Travel (54000)	167,000	
43	Contractual services (51000)	510,000	
44	Equipment (56000)	55,000	
45		-----	
46	Program account subtotal	9,254,000	
47		-----	
48			
49	Internal Service Funds		
50	Audit and Control Revolving Account		
51	Executive Direction Internal Audit Account - 55251		
52			
53	Notwithstanding any law to the contrary, the		
54	amounts herein appropriated may be inter-		
55	changed or transferred without limit to		
56	any other appropriation in any other		
57	program or fund within the department of		
58	audit and control, with the approval of		
59	the director of the budget.		
60			
61	Personal service--regular (50100)	1,242,000	
62	Temporary service (50200)	48,000	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	5,000	
2	Travel (54000)	5,000	
3	Contractual services (51000)	147,000	
4	Fringe benefits (60000)	621,000	
5	Indirect costs (58800)	7,000	
6			-----
7	Program account subtotal	2,075,000	
8			-----
9			
10	INVESTIGATION PROGRAM		1,997,000
11			-----
12			
13	General Fund		
14	State Purposes Account - 10050		
15			
16	Notwithstanding any law to the contrary, the		
17	amounts herein appropriated may be inter-		
18	changed or transferred without limit to		
19	any other appropriation in any other		
20	program or fund within the department of		
21	audit and control, with the approval of		
22	the director of the budget.		
23			
24	Personal service--regular (50100)	1,764,000	
25	Supplies and materials (57000)	9,000	
26	Travel (54000)	7,000	
27	Contractual services (51000)	215,000	
28	Equipment (56000).....	2,000	
29			-----
30			
31	LEGAL SERVICES PROGRAM		3,548,000
32			-----
33			
34	General Fund		
35	State Purposes Account - 10050		
36			
37	Notwithstanding any law to the contrary, the		
38	amounts herein appropriated may be inter-		
39	changed or transferred without limit to		
40	any other appropriation in any other		
41	program or fund within the department of		
42	audit and control, with the approval of		
43	the director of the budget.		
44			
45	Personal service--regular (50100)	3,384,000	
46	Temporary service (50200)	11,000	
47	Holiday/overtime compensation (50300)	1,000	
48	Supplies and materials (57000)	61,000	
49	Travel (54000)	8,000	
50	Contractual services (51000)	75,000	
51	Equipment (56000)	8,000	
52			-----
53			
54	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
55	ADMINISTRATION PROGRAM		1,030,000
56			-----
57			
58	Special Revenue Funds - Other		
59	Environmental Protection and Oil Spill Compensation Fund		
60	Department of Audit and Control Account - 21201		
61			
62			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 audit and control, with the approval of
7 the director of the budget.
8

9	Personal service--regular (50100)	512,000	
10	Temporary service (50200)	11,000	
11	Supplies and materials (57000)	37,000	
12	Travel (54000)	39,000	
13	Contractual services (51000)	147,000	
14	Fringe benefits (60000)	270,000	
15	Indirect costs (58800)	14,000	
16			-----
17			
18	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..		4,858,000
19			-----
20			
21	Special Revenue Funds - Other		
22	Miscellaneous Special Revenue Fund		
23	Financial Oversight Account - 22039		
24			
25	Notwithstanding any law to the contrary, the 26 amounts herein appropriated may be inter- 27 changed or transferred without limit to 28 any other appropriation in any other 29 program or fund within the department of 30 audit and control, with the approval of 31 the director of the budget. 32		
33	Personal service--regular (50100)	2,711,000	
34	Temporary service (50200)	48,000	
35	Supplies and materials (57000)	30,000	
36	Travel (54000)	8,000	
37	Contractual services (51000)	181,000	
38	Equipment (56000)	24,000	
39	Fringe benefits (60000)	1,782,000	
40	Indirect costs (58800)	74,000	
41			-----
42			
43	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		2,740,000
44			-----
45			
46	Internal Service Funds		
47	Agencies Internal Service Fund		
48	Banking Services Account - 55057		
49			
50	Notwithstanding any law to the contrary, the 51 amounts herein appropriated may be inter- 52 changed or transferred without limit to 53 any other appropriation in any other 54 program or fund within the department of 55 audit and control, with the approval of 56 the director of the budget. 57		
58	Supplies and materials (57000)	1,230,000	
59	Contractual services (51000)	1,510,000	
60			-----
61			
62			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1	RETIREMENT SERVICES PROGRAM	106,729,000
2		-----
3		
4	Fiduciary Funds	
5	Common Retirement Fund	
6	Common Retirement Fund Account - 65000	
7		
8	Personal service--regular (50100)	51,468,000
9	Temporary service (50200)	177,000
10	Holiday/overtime compensation (50300)	2,000,000
11	Supplies and materials (57000)	2,000,000
12	Travel (54000)	850,000
13	Contractual services (51000)	19,617,000
14	Equipment (56000)	1,450,000
15	Fringe benefits (60000)	27,724,000
16	Indirect costs (58800)	1,443,000
17		-----
18		
19	STATE AND LOCAL ACCOUNTABILITY PROGRAM	47,541,000
20		-----
21		
22	General Fund	
23	State Purposes Account - 10050	
24		
25	Notwithstanding any law to the contrary, the	
26	amounts herein appropriated may be inter-	
27	changed or transferred without limit to	
28	any other appropriation in any other	
29	program or fund within the department of	
30	audit and control, with the approval of	
31	the director of the budget.	
32	A portion of this appropriation must be used	
33	to conduct audits of preschool special	
34	education programs as required by chapter	
35	545 of the laws of 2013. The total amount	
36	used for such purpose must be at least	
37	\$2,000,000 higher than the amount dedi-	
38	cated to this purpose during the 2013-14	
39	fiscal year.	
40		
41	Personal service--regular (50100)	40,545,000
42	Temporary service (50200)	10,000
43	Holiday/overtime compensation (50300)	8,000
44	Supplies and materials (57000)	112,000
45	Travel (54000)	1,428,000
46	Contractual services (51000)	2,680,000
47	Equipment (56000)	138,000
48		-----
49	Program account subtotal	44,921,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Combined Expendable Trust Fund	
54	Grants Account - 20100	
55		
56	Notwithstanding any law to the contrary, the	
57	amounts herein appropriated may be inter-	
58	changed or transferred without limit to	
59	any other appropriation in any other	
60	program or fund within the department of	
61	audit and control, with the approval of	
62	the director of the budget.	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	270,000	
2	Contractual services (51000)	221,000	
3		-----	
4	Program account subtotal	491,000	
5		-----	
6			
7	Internal Service Funds		
8	Audit and Control Revolving Account		
9	Executive Direction Internal Audit Account - 55251		
10			
11	Notwithstanding any law to the contrary, the		
12	amounts herein appropriated may be inter-		
13	changed or transferred without limit to		
14	any other appropriation in any other		
15	program or fund within the department of		
16	audit and control, with the approval of		
17	the director of the budget.		
18			
19	Personal service--regular (50100)	1,000,000	
20	Supplies and materials (57000)	70,000	
21	Travel (54000)	70,000	
22	Contractual services (51000)	252,000	
23	Equipment (56000)	28,000	
24	Fringe benefits (60000)	645,000	
25	Indirect costs (58800)	64,000	
26		-----	
27	Program account subtotal	2,129,000	
28		-----	
29			
30	STATE OPERATIONS PROGRAM		45,681,000
31			-----
32			
33	General Fund		
34	State Purposes Account - 10050		
35			
36	Notwithstanding any law to the contrary, the		
37	amounts herein appropriated may be inter-		
38	changed or transferred without limit to		
39	any other appropriation in any other		
40	program or fund within the department of		
41	audit and control, with the approval of		
42	the director of the budget.		
43			
44	Personal service--regular (50100)	27,347,000	
45	Temporary service (50200)	200,000	
46	Holiday/overtime compensation (50300)	31,000	
47	Supplies and materials (57000)	72,000	
48	Travel (54000)	60,000	
49	Contractual services (51000)	4,407,000	
50	Equipment (56000)	309,000	
51		-----	
52	Program account subtotal	32,426,000	
53		-----	
54			
55	Special Revenue Funds - Other		
56	Child Performers Protection Fund		
57	Child Performers Protection Account - 20401		
58			
59	Notwithstanding any law to the contrary, the		
60	amounts herein appropriated may be inter-		
61	changed or transferred without limit to		
62	any other appropriation in any other		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2016-17

1 program or fund within the department of
 2 audit and control, with the approval of
 3 the director of the budget.
 4 Notwithstanding any other law to the contra-
 5 ry, for accounting services provided in
 6 connection with the administration of the
 7 child performer's holding fund created
 8 pursuant to section 99-k of the state
 9 finance law.

10		
11	Personal service--regular (50100)	68,000
12	Fringe benefits (60000)	35,000
13	Indirect costs (58800)	2,000
14		-----
15	Program account subtotal	105,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Abandoned Property Audit Account - 21985	
21		
22	Notwithstanding any law to the contrary, the	
23	amounts herein appropriated may be inter-	
24	changed or transferred without limit to	
25	any other appropriation in any other	
26	program or fund within the department of	
27	audit and control, with the approval of	
28	the director of the budget.	
29		
30	Personal service--regular (50100)	8,000,000
31	Supplies and materials (57000)	320,000
32	Travel (54000)	100,000
33	Contractual services (51000)	4,430,000
34	Equipment (56000)	150,000
35		-----
36	Program account subtotal	13,000,000
37		-----
38		
39	Internal Service Funds	
40	Agencies Internal Service Fund	
41	Statewide Training Account - 55068	
42		
43	Notwithstanding any law to the contrary, the	
44	amounts herein appropriated may be inter-	
45	changed or transferred without limit to	
46	any other appropriation in any other	
47	program or fund within the department of	
48	audit and control, with the approval of	
49	the director of the budget.	
50		
51	Contractual services (51000)	150,000
52		-----
53	Program account subtotal	150,000
54		-----
55		

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	29,251,000	0
6 Special Revenue Funds - Other	19,283,000	0
7 Internal Service Funds	1,650,000	0
8	-----	-----
9 All Funds	50,184,000	0
10	=====	=====

11
12 SCHEDULE

13
14 BUDGET DIVISION PROGRAM 48,684,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any other provision of law
21 to the contrary, and subject to the condi-
22 tions set forth herein, for the purpose of
23 planning, developing and/or implementing
24 the consolidation of procurement, real
25 estate and facility management, fleet
26 management, business and financial
27 services, administrative services, payroll
28 administration, time and attendance, bene-
29 fits administration and other transaction-
30 al human resources functions, contract
31 management, and grants management, the
32 amounts appropriated for state operations
33 may be (i) interchanged, (ii) transferred
34 from this state operations appropriation
35 within this agency to the office of gener-
36 al services, and/or (iii) suballocated to
37 the office of general services with the
38 approval of the director of the budget who
39 shall file such approval with the depart-
40 ment of audit and control and copies ther-
41 eof with the chairman of the senate
42 finance committee and the chairman of the
43 assembly ways and means committee. With
44 respect only to such interchanges, trans-
45 fers and suballocations for the purpose of
46 planning, developing and/or implementing
47 the consolidation of procurement, real
48 estate and facility management, fleet
49 management, business and financial
50 services, administrative services, payroll
51 administration, time and attendance, bene-
52 fits administration and other transaction-
53 al human resources functions, contract
54 management, and grants management that
55 exceed any interchange, transfer or subal-
56 location authorized under any other
57 provision of law, the amounts inter-
58 changed, transferred or suballocated may
59 only be used for state operations and
60 fringe benefits purposes. The foregoing

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

1 interchange, transfer and suballocation
2 authority is defined as the "OGS Inter-
3 change and Transfer Authority."
4 Notwithstanding any other provision of law
5 to the contrary, and subject to the condi-
6 tions set forth herein, for the purpose of
7 planning, developing and/or implementing
8 measures to reduce and eliminate duplica-
9 tive, outdated, and inefficient informa-
10 tion technology infrastructure and proc-
11 esses to achieve better, cost-effective,
12 information technology services for state
13 agencies, the amounts appropriated for
14 state operations may be (i) interchanged,
15 (ii) transferred from this state oper-
16 ations appropriation within this agency to
17 any other state operations appropriations
18 of any state department or agency, and/or
19 (iii) suballocated to any state department
20 or agency with the approval of the direc-
21 tor of the budget who shall file such
22 approval with the department of audit and
23 control and copies thereof with the chair-
24 man of the senate finance committee and
25 the chairman of the assembly ways and
26 means committee. With respect only to such
27 interchanges, transfers and suballocations
28 for the purpose of planning, developing
29 and/or implementing the transformation of
30 information technology services that
31 exceed any interchange, transfer or subal-
32 location authorized under any other
33 provision of law, the amounts inter-
34 changed, transferred or suballocated may
35 only be used for state operations and
36 fringe benefits purposes. The foregoing
37 interchange, transfer and suballocation
38 authority is defined as the "IT Inter-
39 change and Transfer Authority."
40 In addition to such authority granted pursu-
41 ant to law and by this appropriation to
42 interchange, transfer, and suballocate
43 amounts appropriated, such amounts appro-
44 priated for state operations may also be
45 interchanged, transferred and suballocated
46 for the purpose of planning, developing
47 and/or implementing the alignment of the
48 following operations within and between
49 the office of mental health, the office
50 for people with developmental disabili-
51 ties, the office of alcoholism and
52 substance abuse services, the department
53 of health, and the office of children and
54 family services in order to better coordi-
55 nate and improve the quality and efficien-
56 cy of oversight activities related to the
57 care of vulnerable persons: (i) conducting
58 criminal background checks as may other-
59 wise be required by law, (ii) workforce
60 training, (iii) the coordination of
61 reports, complaints and other relevant
62 information regarding charges of abuse and

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

1 neglect committed against individuals in
 2 the care and charge of such agencies as
 3 otherwise authorized by law, (iv) audit of
 4 services and (v) certification. The fore-
 5 going interchange, transfer and suballo-
 6 cation authority is defined as the "Align-
 7 ment Interchange and Transfer Authority."
 8

9	Personal service--regular (50100)	21,391,000
10	Temporary service (50200)	450,000
11	Holiday/overtime compensation (50300)	180,000
12	Supplies and materials (57000)	180,000
13	Travel (54000)	167,000
14	Contractual services (51000)	3,839,000
15	Equipment (56000)	270,000
16		-----
17	Total amount available	26,477,000
18		-----
19		
20	For services and expenses related to member-	
21	ship dues in various organizations.	
22		
23	Contractual services (51000)	274,000
24		-----
25		
26	For services and expenses relating to the	
27	costs of expert witnesses or legal	
28	services related to cases in which the	
29	attorney general provides representation	
30	for the state.	
31		
32	Contractual services (51000)	1,000,000
33		-----
34	Program account subtotal	27,751,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Revenue Arrearage Account - 22024	
40		
41	For services and expenses related to enter-	
42	prise, administrative, intergovernmental,	
43	and technological services including those	
44	associated with the collection and maximi-	
45	zation of overdue non-tax revenues owed to	
46	the state, including liabilities incurred	
47	in prior years. Funds herein appropriated	
48	may be suballocated, subject to the	
49	approval of the director of the budget, to	
50	any state department, agency or public	
51	benefit corporation.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2016-17 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated.	
62		

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	3,155,000
2	Holiday/overtime compensation (50300)	10,000
3	Supplies and materials (57000)	54,000
4	Contractual services (51000)	10,961,000
5	Equipment (56000)	946,000
6	Fringe benefits (60000)	1,410,000
7	Indirect costs (58800)	114,000
8		-----
9	Program account subtotal	16,650,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Systems and Technology Account - 22162	
15		
16	For services and expenses for the modifica-	
17	tion of statewide personnel, accounting,	
18	financial management, budgeting and	
19	related information systems to accommodate	
20	the unique management and information	
21	needs of the division of the budget,	
22	including liabilities incurred in prior	
23	years. Funds herein appropriated may be	
24	suballocated, subject to the approval of	
25	the director of the budget, to any state	
26	department, agency or public benefit	
27	corporation.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2016-17 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated.	
38		
39	Personal service--regular (50100)	1,584,000
40	Holiday/overtime compensation (50300)	20,000
41	Supplies and materials (57000)	47,000
42	Contractual services (51000)	160,000
43	Fringe benefits (60000)	587,000
44	Indirect costs (58800)	85,000
45		-----
46	Program account subtotal	2,483,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Not-For-Profit Short-Term Revolving Loan Fund	
51	Not-For-Profit Loan Account - 20651	
52		
53	For the purpose of making loans from the	
54	not-for-profit short-term revolving loan	
55	fund to eligible not-for-profit organiza-	
56	tions.	
57		
58	Contractual services (51000)	150,000
59		-----
60	Program account subtotal	150,000
61		-----
62		

DIVISION OF THE BUDGET

STATE OPERATIONS 2016-17

1 Internal Service Funds
2 Agencies Internal Service Fund
3 Federal Single Audit Account - 55053
4
5 For services and expenses associated with
6 the conduct of the annual independent
7 audit of federal programs as required by
8 the federal single audit act of 1984.
9
10 Contractual services (51000) 1,650,000
11 -----
12 Program account subtotal 1,650,000
13 -----
14
15 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
16 -----
17
18 General Fund
19 State Purposes Account - 10050
20
21 For services and expenses related to cash
22 management activities of the state and the
23 federal cash management improvement act of
24 1990, including required payment of inter-
25 est to the federal government and includ-
26 ing liabilities incurred in prior years.
27 Funds herein appropriated may be suballo-
28 cated, subject to the approval of the
29 director of the budget, to any state
30 department, agency or public benefit
31 corporation.
32
33 Contractual services (51000) 1,500,000
34 -----
35

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	240,000,000	0
6 Fiduciary Funds	2,402,259,900	0
7 Special Revenue Funds - Other	175,400,000	0
8	-----	-----
9 All Funds	2,817,659,900	0
10	=====	=====

11 SCHEDULE

12 SENIOR COLLEGES 1,714,357,400

13
14 General Fund
15 State Purposes Account - 10050

16 For payment of retroactive salary increases
17 pursuant to the terms of written
18 agreements between the city university and
19 its employee organizations fully executed
20 in writing and ratified by the bargaining
21 unit members and approved by the city
22 university of New York board of trustees.
23 Funds from this appropriation shall be
24 made available upon the approval by the
25 director of the budget in consultation
26 with the city university of New York
27 chancellor, provided however that, no
28 funds from this appropriation shall be
29 made available unless the legislature
30 enacts, no later than March 31, 2016, a
31 chapter of law identical to legislation
32 submitted by the governor pursuant to
33 article VII of the New York constitution
34 as part C of legislative bill numbers
35 S.6406 and A.9006 relating to the city of
36 New York assuming greater financial
37 responsibility for the city university of
38 New York senior colleges..... 240,000,000
39
40 Program account subtotal 240,000,000
41
42 -----
43 -----

44
45
46
47 Fiduciary Funds
48 CUNY Senior College Operating Fund
49 CUNY Senior College Operating Account - 60851
50

51 Notwithstanding any other provision of law
52 to the contrary, for the purpose of para-
53 graph a of subdivision 14 of section 6206
54 of the education law, the separate amounts
55 appropriated herein for senior colleges
56 and central administration shall be deemed
57 to be amounts appropriated to senior
58 colleges and amounts appropriated to indi-
59 vidual senior colleges shall be deemed to
60 be amounts appropriated for programs or
61 purposes.
62

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	Provided further, that a portion of the	
2	funds appropriated herein shall be used to	
3	implement a plan to improve educator	
4	effectiveness by:	
5	(1) increasing admissions requirements for	
6	all city university teacher preparation	
7	programs; and	
8	(2) upgrading the curriculum and require-	
9	ments for these programs, which includes	
10	increasing opportunities for in-school	
11	experience to better prepare aspiring	
12	teachers to enter the classroom upon grad-	
13	uation.	
14	For services and expenses for Baruch college	140,009,700
15	For services and expenses for Brooklyn	
16	college	153,195,600
17	For general expenses for city college,	
18	including sophie b. davis biomedical	
19	program and worker education	175,607,600
20	For services and expenses for Hunter college	177,915,000
21	For services and expenses for John Jay	
22	college	99,044,400
23	For services and expenses for Lehman college	99,974,000
24	For services and expenses for William E.	
25	Macaulay honors college	302,000
26	For services and expenses for Medgar Evers	
27	college	57,871,000
28	For services and expenses for New York city	
29	college of technology	98,712,500
30	For services and expenses for Queens	
31	college, including the John D. Calandra	
32	Italian American Institute	158,215,200
33	For services and expenses for the college of	
34	Staten Island	105,002,000
35	For services and expenses for York college..	59,430,100
36	For services and expenses for the graduate	
37	school and university center	121,640,900
38	For services and expenses for the school of	
39	professional studies, including the Joseph	
40	Murphy Institute	3,272,100
41	For services and expenses for the graduate	
42	school of journalism	7,283,600
43	For services and expenses of CUNY law school	16,881,700
44		-----
45	Program account subtotal	1,474,357,400
46		-----
47		
48	INITIATIVES AND MANAGEMENT	62,467,200
49		-----
50		
51	Fiduciary Funds	
52	CUNY Senior College Operating Fund	
53	CUNY Senior College Operating Account - 60851	
54		
55	For services and expenses of central admin-	
56	istration, provided however, \$12,000,000	
57	of this appropriation shall be made avail-	
58	able through a CUNY investment and	
59	performance fund which shall be allocated	
60	to each campus to implement a performance	
61	improvement plan approved by the board of	
62	trustees, provided each campus shall	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	report to the board of trustees on	
2	progress toward implementing such	
3	performance improvement plan including	
4	metrics to accurately track the progress	
5	of improvement in access, completion,	
6	academic and post-graduation success and	
7	services, research, community engagement	
8	and any other approved performance	
9	objective. Funds from the CUNY investment	
10	and performance fund shall be apportioned	
11	pursuant to a methodology and for purposes	
12	determined by the chancellor and approved	
13	by the board of trustees	48,300,300
14	For services and expenses for information	
15	services	8,266,500
16	For services and expenses of library/	
17	technology systems	3,900,400
18	For services and expenses related to the	
19	expansion of nursing programs. A portion	
20	of the funds herein appropriated may be	
21	transferred to the general fund-local	
22	assistance account of the city university	
23	of New York to accomplish the purposes of	
24	this appropriation, in accordance with a	
25	plan approved by the director of the budg-	
26	et	2,000,000
27		-----
28		
29	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
30	PROGRAMS	23,397,000
31		-----
32		
33	Fiduciary Funds	
34	CUNY Senior College Operating Fund	
35	CUNY Senior College Operating Account - 60851	
36		
37	For services and expenses to expand opportu-	
38	nities in institutions of higher learning	
39	for the educationally and economically	
40	disadvantaged in accordance with section	
41	6452 of the education law, for SEEK	
42	programs on senior college campuses,	
43	including \$1,000,000 which shall be	
44	utilized to increase employment opportu-	
45	nities for SEEK students and meet the	
46	matching requirements of the federal	
47	college work study program for SEEK	
48	students	23,397,000
49		-----
50		
51	UNIVERSITY OPERATIONS	821,525,300
52		-----
53		
54	Fiduciary Funds	
55	CUNY Senior College Operating Fund	
56	CUNY Senior College Operating Account - 60851	
57		
58	For services and expenses of building	
59	rentals	52,842,400
60	For services and expenses for utilities	
61	costs	78,627,900
62		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	For expenses of fringe benefits including	
2	social security payments	690,055,000
3		-----
4		
5	UNIVERSITY PROGRAMS	20,513,000
6		-----
7		
8	Fiduciary Funds	
9	CUNY Senior College Operating Fund	
10	CUNY Senior College Operating Account - 60851	
11		
12	For services and expenses, not to exceed 65	
13	percent of total services and expenses,	
14	related to the operation of child care	
15	centers at the senior colleges for the	
16	benefit of city university senior college	
17	students, to be available for expenditure	
18	upon submission to the director of the	
19	budget of satisfactory evidence of the	
20	required matching funds	1,430,000
21	For services and expenses of providing	
22	student services, including advising &	
23	counseling, athletics, career services,	
24	health services, international student	
25	services, veterans' support, and student	
26	activities & leadership development	1,700,000
27	For the payment of city university supple-	
28	mental tuition assistance to certain cate-	
29	gories of full-time students of senior	
30	colleges of the city university who are	
31	residents of the state of New York	1,060,000
32	For services and expenses of matching	
33	student financial aid	1,444,000
34	For services and expenses of existing	
35	language immersion programs	1,070,000
36	For services and expenses of PSC awards	3,309,000
37	For payment of tuition reimbursement	9,000,000
38	For services and expenses of CUNY LEADS	1,500,000
39		-----
40		
41	Total gross senior college operating budget	2,402,259,900
42		=====
43		
44	Less: senior college revenue offset	1,137,868,000
45	Less: central administration and university wide programs	
46	offset	32,275,000
47	Less: New York city share of senior college expenses	
48	pursuant to 6221 of education law	485,080,000
49		-----
50	State share of senior college expenses pursuant to 6221 of	
51	education law	747,036,900
52		-----
53		
54	SPECIAL REVENUE FUNDS - OTHER	175,400,000
55		-----
56		
57	Special Revenue Funds - Other	
58	IFR/City University Tuition Fund	
59	City University Income Reimbursable Account - 23250	
60		
61		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	For services and expenses of activities	
2	supported in whole or in part by user fees	
3	and other charges including dormitory	
4	operations at Hunter college, including	
5	liabilities incurred prior to July 1, 2016	115,400,000
6		-----
7	Program account subtotal	115,400,000
8		-----
9		
10	Special Revenue Funds - Other	
11	IFR/City University Tuition Fund	
12	City University Stabilization Account - 23267	
13		
14	For services and expenses at various campus-	
15	es	10,000,000
16		-----
17	Program account subtotal	10,000,000
18		-----
19		
20	Special Revenue Funds - Other	
21	IFR/City University Tuition Fund	
22	City University Tuition Reimbursable Account - 23264	
23		
24	For services and expenses of activities	
25	supported in whole or in part by tuition	
26	and related academic fees, including	
27	liabilities incurred prior to July 1, 2016	
28	to be available for expenditure upon	
29	approval by the director of the budget of	
30	an annual plan submitted by the university	
31	to the director of the budget and chairs	
32	of the senate finance committee and the	
33	assembly ways and means committee on or	
34	before August 1, 2016	50,000,000
35		-----
36	Program account subtotal	50,000,000
37		-----
38		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	14,533,000	0
6 Special Revenue Funds - Other	1,896,000	0
7 Internal Service Funds	39,009,000	0
8	-----	-----
9 All Funds	55,438,000	0
10	=====	=====

11
12 SCHEDULE

13
14 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 5,316,000

15
16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2016-17 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

31 Personal service--regular (50100)	2,006,000
32 Holiday/overtime compensation (50300)	1,000
33 Supplies and materials (57000)	9,000
34 Travel (54000)	35,000
35 Contractual services (51000)	11,000
36 Equipment (56000)	10,000
37	-----
38 Program account subtotal	2,072,000
39	-----

40
41 Internal Service Funds
42 Health Insurance Revolving Account
43 Civil Service Employee Benefits Division Administration
44 Account - 55301

45
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2016-17 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated.

57 Personal service--regular (50100)	1,814,000
58 Holiday/overtime compensation (50300)	3,000
59 Supplies and materials (57000)	25,000
60 Travel (54000)	3,000

61

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

1	Contractual services (51000)	7,000	
2	Equipment (56000)	324,000	
3	Fringe benefits (60000)	1,006,000	
4	Indirect costs (58800)	62,000	
5			-----
6	Program account subtotal	3,244,000	
7			-----
8			
9	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE		717,000
10			-----
11			
12	General Fund		
13	State Purposes Account - 10050		
14			
15	Personal service--regular (50100)	701,000	
16	Holiday/overtime compensation (50300)	1,000	
17	Supplies and materials (57000)	3,000	
18	Contractual services (51000)	12,000	
19			-----
20			
21	PERSONNEL BENEFIT SERVICES PROGRAM		31,190,000
22			-----
23			
24	General Fund		
25	State Purposes Account - 10050		
26			
27	Personal service--regular (50100)	1,402,000	
28	Temporary service (50200)	27,000	
29	Holiday/overtime compensation (50300)	11,000	
30	Supplies and materials (57000)	60,000	
31	Contractual services (51000)	55,000	
32	Equipment (56000)	7,000	
33			-----
34	Program account subtotal	1,562,000	
35			-----
36			
37	Special Revenue Funds - Other		
38	Combined Expendable Trust Fund		
39	Grants Account - 20100		
40			
41	For payments to the civil service department		
42	from private foundations, corporations and		
43	individuals.		
44			
45	Supplies and materials (57000)	150,000	
46	Contractual services (51000)	150,000	
47			-----
48	Program account subtotal	300,000	
49			-----
50			
51	Internal Service Funds		
52	Agencies Internal Service Fund		
53	Civil Service EHS Occupational Health Program Account -		
54	55056		
55			
56	Notwithstanding any other provision of law		
57	to the contrary, the OGS Interchange and		
58	Transfer Authority and the IT Interchange		
59	and Transfer Authority as defined in the		
60	2016-17 state fiscal year state operations		
61	appropriation for the budget division		
62			

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5		
6	Personal service--regular (50100)	1,574,000
7	Temporary service (50200)	506,000
8	Supplies and materials (57000)	128,000
9	Travel (54000)	90,000
10	Contractual services (51000)	1,758,000
11	Equipment (56000)	4,000
12	Fringe benefits (60000)	1,170,000
13	Indirect costs (58800)	59,000
14		-----
15	Program account subtotal	5,289,000
16		-----

17
 18 Internal Service Funds
 19 Health Insurance Revolving Account
 20 Health Insurance Internal Services Account - 55300

21
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2016-17 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32		
33	Personal service--regular (50100)	8,322,000
34	Temporary service (50200)	30,000
35	Holiday/overtime compensation (50300)	129,000
36	Supplies and materials (57000)	373,000
37	Travel (54000)	145,000
38	Contractual services (51000)	8,161,000
39	Equipment (56000)	164,000
40	Fringe benefits (60000)	4,700,000
41	Indirect costs (58800)	317,000
42		-----
43	Total amount available	22,341,000
44		-----

45
 46 For suballocation to the department of audit
 47 and control for services and expenses for
 48 auditors in order to achieve administra-
 49 tive savings in the health insurance
 50 program.

51		
52	Personal service--regular (50100)	852,000
53	Travel (54000)	1,000
54	Contractual services (51000)	1,000
55	Fringe benefits (60000)	472,000
56	Indirect costs (58800)	23,000
57		-----
58	Total amount available	1,349,000
59		-----

60
 61

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

1	For suballocation to the department of audit	
2	and control for services and expenses	
3	related to health insurance program	
4	payroll transactions.	
5		
6	Personal service--regular (50100)	226,000
7	Fringe benefits (60000)	117,000
8	Indirect costs (58800)	6,000
9		-----
10	Total amount available	349,000
11		-----
12	Program account subtotal	24,039,000
13		-----
14		
15	PERSONNEL MANAGEMENT SERVICES PROGRAM	18,215,000
16		-----
17		
18	General Fund	
19	State Purposes Account - 10050	
20		
21	Notwithstanding any provision of law, rule	
22	or regulation to the contrary, of the	
23	amounts appropriated herein, \$500,000	
24	shall be made available for services and	
25	expenses related to implementing efficien-	
26	cies in the recruitment, testing and	
27	retention of employees in up to five	
28	selected agencies; provided however, (i)	
29	such services shall include, but not be	
30	limited to: development of computer based	
31	tests, skills development, knowledge	
32	transfer, succession planning activities;	
33	and (ii) such funds shall be available	
34	pursuant to a spending plan, subject to	
35	approval by the director of the budget,	
36	which shall include but not be limited to:	
37	program activities, deliverables and asso-	
38	ciated completion dates.	
39		
40	Personal service--regular (50100)	8,907,000
41	Temporary service (50200)	900,000
42	Holiday/overtime compensation (50300)	31,000
43	Supplies and materials (57000)	36,000
44	Travel (54000)	27,000
45	Contractual services (51000)	279,000
46	Equipment (56000)	2,000
47		-----
48	Program account subtotal	10,182,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Miscellaneous Special Revenue Fund	
53	Examination and Miscellaneous Revenue Account - 22065	
54		
55	For services and expenses related to New	
56	York state personnel management services	
57	provided by the department.	
58		
59	Personal service--regular (50100)	520,000
60	Temporary service (50200)	10,000
61	Supplies and materials (57000)	59,000
62	Travel (54000)	33,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2016-17

1	Contractual services (51000)	639,000
2	Equipment (56000)	25,000
3	Fringe benefits (60000)	294,000
4	Indirect costs (58800)	16,000
5		-----
6	Program account subtotal	1,596,000
7		-----
8		
9	Internal Service Funds	
10	Agencies Internal Service Fund	
11	Department of Civil Service Administration Account -	
12	55055	
13		
14	For services and expenses related to section	
15	11 of the civil service law.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2016-17 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated.	
26		
27	Personal service--regular (50100)	2,574,000
28	Holiday/overtime compensation (50300)	15,000
29	Supplies and materials (57000)	58,000
30	Travel (54000)	60,000
31	Contractual services (51000)	2,145,000
32	Equipment (56000)	52,000
33	Fringe benefits (60000)	1,424,000
34	Indirect costs (58800)	109,000
35		-----
36	Program account subtotal	6,437,000
37		-----
38		

COMMISSION OF CORRECTION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,894,000	0
	-----	-----
7 All Funds	2,894,000	0
	=====	=====

10 SCHEDULE

12 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,894,000

15 General Fund
 16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2016-17 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

29 Personal service--regular (50100)	2,433,000
30 Holiday/overtime compensation (50300)	20,000
31 Supplies and materials (57000)	21,000
32 Travel (54000)	170,000
33 Contractual services (51000)	242,000
34 Equipment (56000)	8,000

35
 36

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,661,078,000	0
6 Special Revenue Funds - Federal	40,500,000	137,232,000
7 Special Revenue Funds - Other	33,855,000	0
8 Enterprise Funds	43,343,000	0
9 Internal Service Funds	64,122,000	0
10	-----	-----
11 All Funds	2,842,898,000	137,232,000
12	=====	=====

13
14 SCHEDULE

15
16 ADMINISTRATION PROGRAM 82,920,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2016-17 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32	33 Personal service--regular (50100)	12,210,000
34	34 Holiday/overtime compensation (50300)	102,000
35	35 Supplies and materials (57000)	338,000
36	36 Travel (54000)	238,000
37	37 Contractual services (51000)	918,000
38	38 Equipment (56000)	213,000
39		-----
40	40 Program account subtotal	14,019,000
41		-----

42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Correctional Services-NIC Grants Account - 25306

46
47 For services and expenses incurred by the
48 department of corrections and community
49 supervision for the incarceration of ille-
50 gal aliens.

51	52 Personal service (50000)	34,000,000
53		-----
54	54 Program account subtotal	34,000,000
55		-----

56
57 Special Revenue Funds - Federal
58 Federal Miscellaneous Operating Grants Fund
59 Substance Abuse Treatment State Prisons Account - 25408

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1	For services and expenses related to	
2	substance abuse treatment in state pris-	
3	ons.	
4		
5	Personal service (50000)	1,500,000
6		-----
7	Program account subtotal	1,500,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Unanticipated Federal Grants Account - 25371	
13		
14	Funds herein appropriated may be used to	
15	disburse unanticipated federal grants in	
16	support of various purposes and programs.	
17		
18	Nonpersonal service (57050)	5,000,000
19		-----
20	Program account subtotal	5,000,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Capacity Contracting Account - 22016	
26		
27	For services and expenses incurred by the	
28	department of corrections and community	
29	supervision for the housing of inmates	
30	from other jurisdictions under contracts	
31	entered into under the direction of the	
32	commissioner.	
33		
34	Personal service--regular (50100)	12,855,000
35	Temporary service (50200)	94,000
36	Holiday/overtime compensation (50300)	1,051,000
37	Supplies and materials (57000)	1,406,000
38	Travel (54000)	36,000
39	Contractual services (51000)	1,840,000
40	Equipment (56000)	91,000
41	Fringe benefits (60000)	7,280,000
42	Indirect costs (58800)	347,000
43		-----
44	Program account subtotal	25,000,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Correctional Services Asset Forfeiture Account - 22189	
50		
51	Contractual services (51000)	100,000
52	Equipment (56000)	600,000
53		-----
54	Program account subtotal	700,000
55		-----
56		
57	Enterprise Funds	
58	Agencies Enterprise Fund	
59	Employee Mess Correctional Services Account - 50300	
60		
61	For services and expenses related to the	
62	operation of employee mess programs.	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	400,000	
2	Supplies and materials (57000)	1,021,000	
3	Travel (54000)	5,000	
4	Contractual services (51000)	1,007,000	
5	Equipment (56000)	50,000	
6	Fringe benefits (60000)	207,000	
7	Indirect costs (58800)	11,000	
8		-----	
9	Program account subtotal	2,701,000	
10		-----	
11			
12	COMMUNITY SUPERVISION PROGRAM		134,145,000
13			-----

14
 15 General Fund
 16 State Purposes Account - 10050

17
 18 Notwithstanding any inconsistent provision
 19 of law, the money hereby appropriated may
 20 be used for the payment of prior year
 21 liabilities and may be increased or
 22 decreased by interchange with any other
 23 appropriation within the department of
 24 corrections and community supervision
 25 general fund - state purposes account with
 26 the approval of the director of the budg-
 27 et.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2016-17 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38 Notwithstanding any provision of articles
 39 153, 154 and 163 of the education law,
 40 there shall be an exemption from the
 41 professional licensure requirements of
 42 such articles, and nothing contained in
 43 such articles, or in any other provisions
 44 of law related to the licensure require-
 45 ments of persons licensed under those
 46 articles, shall prohibit or limit the
 47 activities or services of any person in
 48 the employ of a program or service oper-
 49 ated, certified, regulated, funded, or
 50 approved by, or under contract with the
 51 office of mental health, a local
 52 governmental unit as such term is defined
 53 in article 41 of the mental hygiene law,
 54 and/or a local social services district as
 55 defined in section 61 of the social
 56 services law, and all such entities shall
 57 be considered to be approved settings for
 58 the receipt of supervised experience for
 59 the professions governed by articles 153,
 60 154 and 163 of the education law, and
 61 furthermore, no such entity shall be
 62 required to apply for nor be required to

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1	receive a waiver pursuant to section 6503-	
2	a of the education law in order to perform	
3	any activities or provide any services.	
4		
5	Personal service--regular (50100)	103,545,000
6	Holiday/overtime compensation (50300)	3,000,000
7	Supplies and materials (57000)	839,000
8	Travel (54000)	3,110,000
9	Contractual services (51000)	20,003,000
10	Equipment (56000)	1,323,000
11		-----
12	Program account subtotal	131,820,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Combined Expendable Trust Fund	
17	Parole Officers' Memorial Fund Account - 20100	
18		
19	For services and expenses of the parole	
20	officers' memorial fund established pursu-	
21	ant to chapter 654 of the laws of 1996.	
22		
23	Supplies and materials (57000)	50,000
24	Contractual services (51000)	300,000
25	Equipment (56000)	75,000
26		-----
27	Program account subtotal	425,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Asset Forfeiture Account - 21999	
33		
34	Contractual services (51000)	100,000
35	Equipment (56000)	300,000
36		-----
37	Program account subtotal	400,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Offender Programming - 22208	
43		
44	For services and expenses of offender	
45	programs awarded through grant applica-	
46	tions funded by private entities.	
47		
48	Contractual services (51000)	1,500,000
49		-----
50	Program account subtotal	1,500,000
51		-----
52		
53	CORRECTIONAL INDUSTRIES PROGRAM	64,864,000
54		-----
55		
56	Enterprise Funds	
57	Agencies Enterprise Fund	
58	Correctional - Recycling Fund Account - 50325	
59		
60	For services and expenses related to the	
61	operation and maintenance of the correc-	
62	tional recycling programs.	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	200,000	
2	Supplies and materials (57000)	200,000	
3	Travel (54000)	2,000	
4	Contractual services (51000)	160,000	
5	Equipment (56000)	60,000	
6	Fringe benefits (60000)	113,000	
7	Indirect costs (58800)	7,000	
8			-----
9	Program account subtotal	742,000	-----
10			
11			
12	Internal Service Funds		
13	Correctional Industries Revolving Account		
14	Correctional Industries Account - 55350		
15			
16	Notwithstanding any other provision of law		
17	to the contrary, the OGS Interchange and		
18	Transfer Authority and the IT Interchange		
19	and Transfer Authority as defined in the		
20	2016-17 state fiscal year state operations		
21	appropriation for the budget division		
22	program of the division of the budget, are		
23	deemed fully incorporated herein and a		
24	part of this appropriation as if fully		
25	stated.		
26			
27	Personal service--regular (50100)	16,776,000	
28	Temporary service (50200)	15,000	
29	Holiday/overtime compensation (50300)	700,000	
30	Supplies and materials (57000)	26,181,000	
31	Travel (54000)	500,000	
32	Contractual services (51000)	8,000,000	
33	Equipment (56000)	1,350,000	
34	Fringe benefits (60000)	10,000,000	
35	Indirect costs (58800)	600,000	
36			-----
37	Program account subtotal	64,122,000	-----
38			
39			
40	HEALTH SERVICES PROGRAM		391,342,000
41			-----
42			
43	General Fund		
44	State Purposes Account - 10050		
45			
46	Notwithstanding any inconsistent provision		
47	of law, the money hereby appropriated may		
48	be used for the payment of prior year		
49	liabilities and may be increased or		
50	decreased by interchange or transfer with		
51	any other general fund appropriation with-		
52	in the department of corrections and		
53	community supervision with the approval of		
54	the director of the budget. A portion of		
55	these funds may be transferred or suballo-		
56	cated to the department of health or other		
57	state agencies.		
58	Notwithstanding any other provision of law		
59	to the contrary, the OGS Interchange and		
60	Transfer Authority and the IT Interchange		
61	and Transfer Authority as defined in the		
62	2016-17 state fiscal year state operations		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6 Notwithstanding any provision of articles
 7 153, 154 and 163 of the education law,
 8 there shall be an exemption from the
 9 professional licensure requirements of
 10 such articles, and nothing contained in
 11 such articles, or in any other provisions
 12 of law related to the licensure require-
 13 ments of persons licensed under those
 14 articles, shall prohibit or limit the
 15 activities or services of any person in
 16 the employ of a program or service oper-
 17 ated, certified, regulated, funded, or
 18 approved by, or under contract with the
 19 office of mental health, a local
 20 governmental unit as such term is defined
 21 in article 41 of the mental hygiene law,
 22 and/or a local social services district as
 23 defined in section 61 of the social
 24 services law, and all such entities shall
 25 be considered to be approved settings for
 26 the receipt of supervised experience for
 27 the professions governed by articles 153,
 28 154 and 163 of the education law, and
 29 furthermore, no such entity shall be
 30 required to apply for nor be required to
 31 receive a waiver pursuant to section 6503-
 32 a of the education law in order to perform
 33 any activities or provide any services.

34		
35	Personal service--regular (50100)	129,500,000
36	Temporary service (50200)	5,471,000
37	Holiday/overtime compensation (50300)	6,671,000
38	Supplies and materials (57000)	127,617,000
39	Travel (54000)	271,000
40	Contractual services (51000)	120,950,000
41	Equipment (56000)	862,000
42		-----
43		
44	PAROLE BOARD PROGRAM	6,647,000
45		-----

46
 47 General Fund
 48 State Purposes Account - 10050

49
 50 Notwithstanding section 51 of the state
 51 finance law, the amounts herein appropri-
 52 ated shall not be decreased by interchange
 53 with any other appropriation.

54		
55	Personal service--regular (50100)	6,244,000
56	Holiday/overtime compensation (50300)	60,000
57	Supplies and materials (57000)	92,000
58	Travel (54000)	209,000
59	Contractual services (51000)	40,000
60	Equipment (56000)	2,000
61		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1	PROGRAM SERVICES PROGRAM	264,247,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any inconsistent provision	
8	of law, the money hereby appropriated may	
9	be used for the payment of prior year	
10	liabilities and may be increased or	
11	decreased by interchange with any other	
12	appropriation within the department of	
13	corrections and community supervision	
14	general fund - state purposes account with	
15	the approval of the director of the budg-	
16	et.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2016-17 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27	Notwithstanding any provision of articles	
28	153, 154 and 163 of the education law,	
29	there shall be an exemption from the	
30	professional licensure requirements of	
31	such articles, and nothing contained in	
32	such articles, or in any other provisions	
33	of law related to the licensure require-	
34	ments of persons licensed under those	
35	articles, shall prohibit or limit the	
36	activities or services of any person in	
37	the employ of a program or service oper-	
38	ated, certified, regulated, funded, or	
39	approved by, or under contract with the	
40	office of mental health, a local	
41	governmental unit as such term is defined	
42	in article 41 of the mental hygiene law,	
43	and/or a local social services district as	
44	defined in section 61 of the social	
45	services law, and all such entities shall	
46	be considered to be approved settings for	
47	the receipt of supervised experience for	
48	the professions governed by articles 153,	
49	154 and 163 of the education law, and	
50	furthermore, no such entity shall be	
51	required to apply for nor be required to	
52	receive a waiver pursuant to section 6503-	
53	a of the education law in order to perform	
54	any activities or provide any services.	
55		
56	Personal service--regular (50100)	188,349,000
57	Temporary service (50200)	4,613,000
58	Holiday/overtime compensation (50300)	1,141,000
59	Supplies and materials (57000)	6,106,000
60	Travel (54000)	368,000
61		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1	Contractual services (51000)	20,920,000
2	Equipment (56000)	750,000
3		-----
4	Program account subtotal	222,247,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Correctional Services Account - 20107	
10		
11	For services and expenses of various activ-	
12	ities funded through gifts and donations.	
13		
14	Contractual services (51000)	100,000
15		-----
16	Program account subtotal	100,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Offender Programming - 22208	
22		
23	For services and expenses of offender	
24	programs awarded through grant applica-	
25	tions funded by private entities.	
26		
27	Contractual services (51000)	2,000,000
28		-----
29	Program account subtotal	2,000,000
30		-----
31		
32	Enterprise Funds	
33	Correctional Services Commissary Account	
34	Central Office Account - 50100	
35		
36	For services and expenses of operating self	
37	sustaining facility commissaries.	
38		
39	Supplies and materials (57000)	38,000,000
40	Contractual services (51000)	1,900,000
41		-----
42	Program account subtotal	39,900,000
43		-----
44		
45	SUPERVISION OF INMATES PROGRAM	1,528,112,000
46		-----
47		
48	General Fund	
49	State Purposes Account - 10050	
50		
51	Notwithstanding any inconsistent provision	
52	of law, the money hereby appropriated may	
53	be used for the payment of prior year	
54	liabilities and may be increased or	
55	decreased by interchange with any other	
56	appropriation within the department of	
57	corrections and community supervision	
58	general fund - state purposes account with	
59	the approval of the director of the budg-	
60	et.	
61		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2016-17 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any provision of articles
 12 153, 154 and 163 of the education law,
 13 there shall be an exemption from the
 14 professional licensure requirements of
 15 such articles, and nothing contained in
 16 such articles, or in any other provisions
 17 of law related to the licensure require-
 18 ments of persons licensed under those
 19 articles, shall prohibit or limit the
 20 activities or services of any person in
 21 the employ of a program or service oper-
 22 ated, certified, regulated, funded, or
 23 approved by, or under contract with the
 24 office of mental health, a local
 25 governmental unit as such term is defined
 26 in article 41 of the mental hygiene law,
 27 and/or a local social services district as
 28 defined in section 61 of the social
 29 services law, and all such entities shall
 30 be considered to be approved settings for
 31 the receipt of supervised experience for
 32 the professions governed by articles 153,
 33 154 and 163 of the education law, and
 34 furthermore, no such entity shall be
 35 required to apply for nor be required to
 36 receive a waiver pursuant to section 6503-
 37 a of the education law in order to perform
 38 any activities or provide any services.
 39

40	Personal service--regular (50100)	1,345,968,000	
41	Temporary service (50200)	11,788,000	
42	Holiday/overtime compensation (50300)	152,535,000	
43	Supplies and materials (57000)	9,206,000	
44	Travel (54000)	2,400,000	
45	Contractual services (51000)	5,020,000	
46	Equipment (56000)	1,195,000	
47			-----
48			
49	SUPPORT SERVICES PROGRAM		370,621,000
50			-----

51
 52 General Fund
 53 State Purposes Account - 10050
 54

55 Notwithstanding any inconsistent provision
 56 of law, the money hereby appropriated may
 57 be available for services and expenses
 58 including lease payments to the dormitory
 59 authority, as successor to the facilities
 60 development corporation pursuant to chap-
 61 ter 83 of the laws of 1995, pursuant to an
 62 agreement entered into between the facili-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2016-17

1 ties development corporation and the
 2 department of corrections and community
 3 supervision for the rental of correctional
 4 facilities and may be used for the payment
 5 of prior year liabilities and may be
 6 increased or decreased by interchange with
 7 any other appropriation within the depart-
 8 ment of corrections and community super-
 9 vision general fund - state purposes
 10 account with the approval of the director
 11 of the budget.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2016-17 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

23	Personal service--regular (50100)	115,498,000
24	Holiday/overtime compensation (50300)	9,197,000
25	Supplies and materials (57000)	178,529,000
26	Travel (54000)	50,000
27	Contractual services (51000)	52,641,000
28	Equipment (56000)	10,976,000
29		-----
30	Program account subtotal	366,891,000
31		-----

32
 33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Food Production Center Account - 22136

37	Personal service--regular (50100)	214,000
38	Supplies and materials (57000)	2,121,000
39	Travel (54000)	590,000
40	Contractual services (51000)	305,000
41	Equipment (56000)	374,000
42	Fringe benefits (60000)	120,000
43	Indirect costs (58800)	6,000
44		-----
45	Program account subtotal	3,730,000
46		-----

47

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Correctional Services-NIC Grants Account - 25306
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses incurred by the department of corrections
9 and community supervision for the incarceration of illegal aliens.
10 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
11
12 By chapter 50, section 1, of the laws of 2014:
13 For services and expenses incurred by the department of corrections
14 and community supervision for the incarceration of illegal aliens.
15 Personal service ... 34,000,000 (re. \$31,100,000)
16
17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Correctional Services-NIC Grants Account - 25371
20
21 By chapter 50, section 1, of the laws of 2013:
22 For services and expenses incurred by the department of corrections
23 and community supervision for the incarceration of illegal aliens.
24 Personal service ... 34,000,000 (re. \$33,182,000)
25 Funds herein appropriated may be used to disburse unanticipated feder-
26 al grants in support of various purposes and programs.
27 Nonpersonal service ... 5,000,000 (re. \$5,000,000)
28
29 By chapter 50, section 1, of the laws of 2012:
30 For services and expenses incurred by the department of corrections
31 and community supervision for the incarceration of illegal aliens.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Call Center Interchange and Transfer Authority as
35 defined in the 2012-13 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated.
39 Personal service ... 34,000,000 (re. \$20,629,000)
40 Funds herein appropriated may be used to disburse unanticipated feder-
41 al grants in support of various purposes and programs.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Call Center Interchange and Transfer Authority as
45 defined in the 2012-13 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.
49 Nonpersonal service ... 2,000,000 (re. \$547,000)
50
51 By chapter 50, section 1, of the laws of 2010:
52 For services and expenses related to various purposes including
53 correction officer vests ... 1,000,000 (re. \$575,000)
54
55 Special Revenue Funds - Federal
56 Federal Miscellaneous Operating Grants Fund
57 Substance Abuse Treatment State Prisons Account - 25408
58
59 By chapter 50, section 1, of the laws of 2015:
60 For services and expenses related to substance abuse treatment in
61 state prisons.
62 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:
2 For services and expenses related to substance abuse treatment in
3 state prisons.
4 Personal service ... 1,500,000 (re. \$1,365,000)
5
6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Unanticipated Federal Grants Account - 25371
9
10 By chapter 50, section 1, of the laws of 2015:
11 Funds herein appropriated may be used to disburse unanticipated
12 federal grants in support of various purposes and programs.
13 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
14
15 By chapter 50, section 1, of the laws of 2014:
16 Funds herein appropriated may be used to disburse unanticipated feder-
17 al grants in support of various purposes and programs.
18 Nonpersonal service ... 5,000,000 (re. \$4,334,000)
19

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	38,017,000	0
6 Special Revenue Funds - Federal	37,450,000	63,939,000
7 Special Revenue Funds - Other	8,516,000	0
	-----	-----
9 All Funds	83,983,000	63,939,000
	=====	=====

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

SCHEDULE

ADMINISTRATION PROGRAM 11,645,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2016 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	6,238,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	880,000
Travel (54000)	31,000
Contractual services (51000)	3,861,000
Equipment (56000)	631,000

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 72,338,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2016 or hereafter to accrue, and may be increased or decreased by interchange with any other appropri-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1 ation within the division of criminal
 2 justice services general fund - state
 3 purposes account with the approval of the
 4 director of the budget.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2016-17 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15		
16	Personal service--regular (50100)	20,164,000
17	Temporary service (50200)	15,000
18	Holiday/overtime compensation (50300)	69,000
19	Supplies and materials (57000)	700,000
20	Travel (54000)	241,000
21	Contractual services (51000)	4,879,000
22	Equipment (56000)	304,000
23		-----
24	Program account subtotal	26,372,000
25		-----
26		
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Crime Identification and Technology Account - 25475	
30		
31	For services and expenses related to crime	
32	identification technologies, pursuant to	
33	an expenditure plan developed by the	
34	commissioner of the division of criminal	
35	justice services. A portion of these funds	
36	may be transferred to aid to localities	
37	and may be suballocated to other state	
38	agencies.	
39		
40	Personal service (50000)	2,000,000
41	Nonpersonal service (57050)	6,000,000
42		-----
43	Program account subtotal	8,000,000
44		-----
45		
46	Special Revenue Funds - Federal	
47	Federal Miscellaneous Operating Grants Fund	
48	DCJS Federal Equitable Sharing Agreement - Justice Account	
49		
50	For moneys to the division of criminal	
51	justice services for the justice depart-	
52	ment federal equitable sharing agreement	
53	to be used for law enforcement purposes	
54	distributed pursuant to a plan prepared by	
55	the division of military and naval affairs	
56	and approved by the division of budget. A	
57	portion of these funds may be transferred	
58	to aid to localities and may be	
59	suballocated to other state agencies.	
60		
61		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1	Nonpersonal service (57050).....	8,000,000
2		-----
3	Program account subtotal	8,000,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	DCJS Federal Equitable Sharing Agreement - Treasury Account	
9		
10	For moneys to the division of criminal	
11	justice services for the treasury depart-	
12	ment federal equitable sharing agreement	
13	to be used for law enforcement purposes	
14	distributed pursuant to a plan prepared by	
15	the division of military and naval affairs	
16	and approved by the division of budget. A	
17	portion of these funds may be transferred	
18	to aid to localities and may be	
19	suballocated to other state agencies.	
20		
21	Nonpersonal service (57050).....	8,000,000
22		-----
23	Program account subtotal	8,000,000
24		-----
25		
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	DCJS Miscellaneous Discretionary Account - 25470	
29		
30	Funds herein appropriated may be used to	
31	disburse unanticipated federal grants in	
32	support of state and local programs to	
33	prevent crime, support law enforcement,	
34	improve the administration of justice, and	
35	assist victims. A portion of these funds	
36	may be transferred to aid to localities	
37	and may be suballocated to other state	
38	agencies.	
39		
40	Personal service (50000)	1,000,000
41	Nonpersonal service (57050)	5,000,000
42	Fringe benefits (60090)	1,000,000
43		-----
44	Program account subtotal	7,000,000
45		-----
46		
47	Special Revenue Funds - Federal	
48	Federal Miscellaneous Operating Grants Fund	
49	Edward Byrne Memorial Grant Account	
50		
51	For services and expenses related to the	
52	federal Edward Byrne memorial justice	
53	assistance formula program. Funds appro-	
54	priated herein shall be expended pursuant	
55	to a plan developed by the commissioner of	
56	criminal justice services and approved by	
57	the director of the budget. A portion of	
58	these funds may be transferred to aid to	
59	localities and/or suballocated to other	
60	state agencies.	
61		
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1	Personal service (50000)	3,900,000
2	Nonpersonal service (57050)	100,000
3		-----
4	Program account subtotal	4,000,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Juvenile Justice and Delinquency Prevention Formula	
10	Account - 25436	
11		
12	For services and expenses associated with	
13	the juvenile justice and delinquency	
14	prevention formula account in accordance	
15	with a distribution plan determined by the	
16	juvenile justice advisory group and	
17	affirmed by the commissioner of the divi-	
18	sion of criminal justice services. A	
19	portion of these funds may be transferred	
20	to aid to localities and may be suballo-	
21	cated to other state agencies.	
22		
23	Personal service (50000)	625,000
24	Nonpersonal service (57050)	325,000
25		-----
26	Program account subtotal	950,000
27		-----
28		
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Violence Against Women Account - 25477	
32		
33	For services and expenses related to the	
34	federal violence against women program	
35	pursuant to an expenditure plan developed	
36	by the commissioner of the division of	
37	criminal justice services. A portion of	
38	these funds may be transferred to aid to	
39	localities and may be suballocated to	
40	other state agencies.	
41		
42	Personal service (50000)	800,000
43	Nonpersonal service (57050)	700,000
44		-----
45	Program account subtotal	1,500,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Combined Expendable Trust Fund	
50	Grants Account - 20197	
51		
52	For services and expenses associated with	
53	gifts, grants and bequests to the division	
54	of criminal justice services.	
55		
56	Supplies and materials (57000)	100,000
57	Contractual services (51000)	100,000
58		-----
59	Program account subtotal	200,000
60		-----
61		
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Missing Children's Clearinghouse Account - 20192	
4		
5	For services and expenses associated with	
6	grants, gifts and bequests to the division	
7	of criminal justice services for missing	
8	children.	
9		
10	Personal service--regular (50100)	300,000
11	Supplies and materials (57000)	100,000
12	Travel (54000)	50,000
13	Contractual services (51000)	510,000
14	Equipment (56000)	290,000
15		-----
16	Program account subtotal	1,250,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	CJS - Conference and Signs Account - 22190	
22		
23	Supplies and materials (57000)	100,000
24	Travel (54000)	100,000
25	Contractual services (51000)	100,000
26		-----
27	Program account subtotal	300,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Fingerprint Identification and Technology Account -	
33	21950	
34		
35	For services and expenses associated with	
36	the development of technology solutions	
37	that advance the detection and prevention	
38	of crime, according to a plan developed by	
39	the commissioner of the division of criminal	
40	justice services and approved by the	
41	director of the budget. Amounts may be	
42	transferred to other state agencies or may	
43	be used to make grants to local govern-	
44	ments in support of this purpose. A	
45	portion of these funds may be suballocated	
46	to other state agencies.	
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority and the IT Interchange	
50	and Transfer Authority as defined in the	
51	2016-17 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated.	
57		
58	Personal service--regular (50100)	400,000
59	Contractual services (51000)	6,037,000
60		-----
61	Program account subtotal	6,437,000
62		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	State Police Motor Vehicle Law Enforcement and Motor	
3	Vehicle Theft and Insurance Fraud Prevention Fund	
4	Motor Vehicle Theft and Insurance Fraud Account - 22801	
5		
6	Notwithstanding any other provision of law,	
7	for services and expenses associated with	
8	local anti-auto theft programs.	
9		
10	Personal service--regular (50100)	200,000
11	Supplies and materials (57000)	2,000
12	Travel (54000)	33,000
13	Contractual services (51000)	2,000
14	Equipment (56000)	2,000
15	Fringe benefits (60000)	80,000
16	Indirect costs (58800)	10,000
17		-----
18	Program account subtotal	329,000
19		-----
20		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 2,000,000 (re. \$2,000,000)
Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 2,000,000 (re. \$2,000,000)
Nonpersonal service ... [6,000,000] 5,900,000 (re. \$5,900,000)
Fringe benefits ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2015:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 2,000,000 (re. \$1,900,000)
Nonpersonal service ... 5,900,000 (re. \$5,525,000)
Fringe benefits ... 100,000 (re. \$55,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,000,000 (re. \$250,000)
Nonpersonal service ... 5,900,000 (re. \$250,000)
Fringe benefits ... 100,000 (re. \$100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:
 2 Funds herein appropriated may be used to disburse unanticipated
 3 federal grants in support of state and local programs to prevent
 4 crime, support law enforcement, improve the administration of
 5 justice, and assist victims. A portion of these funds may be
 6 transferred to aid to localities and may be suballocated to other
 7 state agencies.
 8 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 9 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 10 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

11
 12 By chapter 50, section 1, of the laws of 2014:
 13 Funds herein appropriated may be used to disburse unanticipated feder-
 14 al grants in support of state and local programs to prevent crime,
 15 support law enforcement, improve the administration of justice, and
 16 assist victims. A portion of these funds may be transferred to aid
 17 to localities and may be suballocated to other state agencies.
 18 Personal service ... 1,000,000 (re. \$1,000,000)
 19 Nonpersonal service ... 5,000,000 (re. \$900,000)
 20 Fringe benefits ... 1,000,000 (re. \$1,000,000)

21
 22 By chapter 50, section 1, of the laws of 2013:
 23 Funds herein appropriated may be used to disburse unanticipated feder-
 24 al grants in support of state and local programs to prevent crime,
 25 support law enforcement, improve the administration of justice, and
 26 assist victims. A portion of these funds may be transferred to aid
 27 to localities and may be suballocated to other state agencies.
 28 Personal service ... 1,000,000 (re. \$1,000,000)
 29 Nonpersonal service ... 5,000,000 (re. \$4,550,000)
 30 Fringe benefits ... 1,000,000 (re. \$1,000,000)

31
 32 By chapter 50, section 1, of the laws of 2012:
 33 Funds herein appropriated may be used to disburse unanticipated feder-
 34 al grants in support of state and local programs to prevent crime,
 35 support law enforcement, improve the administration of justice, and
 36 assist victims. A portion of these funds may be transferred to aid
 37 to localities and may be suballocated to other state agencies.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, the IT Interchange and Transfer
 40 Authority, and the Call Center Interchange and Transfer Authority as
 41 defined in the 2012-13 state fiscal year state operations appropri-
 42 ation for the budget division program of the division of the budget,
 43 are deemed fully incorporated herein and a part of this appropri-
 44 ation as if fully stated.
 45 Personal service ... 1,000,000 (re. \$1,000,000)
 46 Nonpersonal service ... 5,000,000 (re. \$3,790,000)
 47 Fringe benefits ... 1,000,000 (re. \$250,000)

48
 49 By chapter 50, section 1, of the laws of 2011:
 50 Funds herein appropriated may be used to disburse unanticipated feder-
 51 al grants in support of state and local programs to prevent crime,
 52 support law enforcement, improve the administration of justice, and
 53 assist victims. A portion of these funds may be transferred to aid
 54 to localities and may be suballocated to other state agencies.
 55 Personal service ... 2,500,000 (re. \$4,000)
 56 Nonpersonal service ... 8,150,000 (re. \$1,000,000)
 57 Fringe benefits ... 1,350,000 (re. \$20,000)

58
 59 Special Revenue Funds - Federal
 60 Federal Miscellaneous Operating Grants Fund
 61 Edward Byrne Memorial Grant Account
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses related to the federal Edward Byrne memorial
 3 justice assistance formula program. Funds appropriated herein shall
 4 be expended pursuant to a plan developed by the commissioner of
 5 criminal justice services and approved by the director of the
 6 budget. A portion of these funds may be transferred to aid to
 7 localities and/or suballocated to other state agencies.
 8 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 9 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

10
 11 By chapter 50, section 1, of the laws of 2014:
 12 For services and expenses related to the federal Edward Byrne memorial
 13 justice assistance formula program. Funds appropriated herein shall
 14 be expended pursuant to a plan developed by the commissioner of
 15 criminal justice services and approved by the director of the budg-
 16 et. A portion of these funds may be transferred to aid to localities
 17 and/or suballocated to other state agencies.
 18 Personal service ... 3,900,000 (re. \$3,900,000)
 19 Nonpersonal service ... 100,000 (re. \$100,000)

20
 21 By chapter 50, section 1, of the laws of 2013:
 22 For services and expenses related to the federal Edward Byrne memorial
 23 justice assistance formula program. Funds appropriated herein shall
 24 be expended pursuant to a plan developed by the commissioner of
 25 criminal justice services and approved by the director of the budg-
 26 et. A portion of these funds may be transferred to aid to localities
 27 and/or suballocated to other state agencies.
 28 Personal service ... 3,900,000 (re. \$3,150,000)
 29 Nonpersonal service ... 100,000 (re. \$80,000)

30
 31 By chapter 50, section 1, of the laws of 2012:
 32 For services and expenses related to the federal Edward Byrne memorial
 33 justice assistance formula program. Funds appropriated herein shall
 34 be expended pursuant to a plan developed by the commissioner of
 35 criminal justice services and approved by the director of the budg-
 36 et. A portion of these funds may be transferred to aid to localities
 37 and/or suballocated to other state agencies.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, the IT Interchange and Transfer
 40 Authority, and the Call Center Interchange and Transfer Authority as
 41 defined in the 2012-13 state fiscal year state operations appropri-
 42 ation for the budget division program of the division of the budget,
 43 are deemed fully incorporated herein and a part of this appropri-
 44 ation as if fully stated.
 45 Personal service ... 3,900,000 (re. \$350,000)
 46 Nonpersonal service ... 100,000 (re. \$100,000)

47
 48 Special Revenue Funds - Federal
 49 Federal Miscellaneous Operating Grants Fund
 50 Juvenile Accountability Incentive Block Grant Account

51
 52 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 53 section 1, of the laws of 2015:
 54 For services and expenses related to the federal juvenile accountabil-
 55 ity incentive block grant program, pursuant to an expenditure plan
 56 developed by the commissioner of the division of criminal justice
 57 services, provided however that up to 10 percent of the amount here-
 58 in appropriated may be used for program administration. A portion of
 59 these funds may be transferred to aid to localities and may be
 60 suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service ... 450,000 (re. \$100,000)
 2 Nonpersonal service ... 150,000 (re. \$50,000)
 3 Fringe benefits ... 50,000 (re. \$50,000)
 4

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses related to the federal juvenile accountabil-
 7 ity incentive block grant program, pursuant to an expenditure plan
 8 developed by the commissioner of the division of criminal justice
 9 services, provided however that up to 10 percent of the amount here-
 10 in appropriated may be used for program administration. A portion of
 11 these funds may be transferred to aid to localities and may be
 12 suballocated to other state agencies.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Call Center Interchange and Transfer Authority as
 16 defined in the 2012-13 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated.

20 Personal service ... 450,000 (re. \$100,000)
 21 Nonpersonal service ... 200,000 (re. \$50,000)
 22

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Juvenile Justice and Delinquency Prevention Formula Account - 25436
 26

27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses associated with the juvenile justice and
 29 delinquency prevention formula account in accordance with a
 30 distribution plan determined by the juvenile justice advisory group
 31 and affirmed by the commissioner of the division of criminal justice
 32 services. A portion of these funds may be transferred to aid to
 33 localities and may be suballocated to other state agencies.

34 Personal service (50000) ... 625,000 (re. \$625,000)
 35 Nonpersonal service (57050) ... 325,000 (re. \$325,000)
 36

37 By chapter 50, section 1, of the laws of 2014:

38 For services and expenses associated with the juvenile justice and
 39 delinquency prevention formula account in accordance with a distrib-
 40 ution plan determined by the juvenile justice advisory group and
 41 affirmed by the commissioner of the division of criminal justice
 42 services. A portion of these funds may be transferred to aid to
 43 localities and may be suballocated to other state agencies.

44 Personal service ... 625,000 (re. \$535,000)
 45 Nonpersonal service ... 325,000 (re. \$310,000)
 46

47 By chapter 50, section 1, of the laws of 2013:

48 For services and expenses associated with the juvenile justice and
 49 delinquency prevention formula account in accordance with a distrib-
 50 ution plan determined by the juvenile justice advisory group and
 51 affirmed by the commissioner of the division of criminal justice
 52 services. A portion of these funds may be transferred to aid to
 53 localities and may be suballocated to other state agencies.

54 Personal service ... 625,000 (re. \$200,000)
 55 Nonpersonal service ... 325,000 (re. \$150,000)
 56

57 By chapter 50, section 1, of the laws of 2012:

58 For services and expenses associated with the juvenile justice and
 59 delinquency prevention formula account in accordance with a distrib-
 60 ution plan determined by the juvenile justice advisory group and
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 affirmed by the commissioner of the division of criminal justice
 2 services. A portion of these funds may be transferred to aid to
 3 localities and may be suballocated to other state agencies.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Call Center Interchange and Transfer Authority as
 7 defined in the 2012-13 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated.

11 Personal service ... 625,000 (re. \$100,000)
 12 Nonpersonal service ... 325,000 (re. \$15,000)

13
 14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Violence Against Women Account - 25477

17
 18 By chapter 50, section 1, of the laws of 2015:
 19 For services and expenses related to the federal violence against
 20 women program pursuant to an expenditure plan developed by the
 21 commissioner of the division of criminal justice services. A portion
 22 of these funds may be transferred to aid to localities and may be
 23 suballocated to other state agencies.
 24 Personal service (50000) ... 800,000 (re. \$800,000)
 25 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

26
 27 By chapter 50, section 1, of the laws of 2014:
 28 For services and expenses related to the federal violence against
 29 women program pursuant to an expenditure plan developed by the
 30 commissioner of the division of criminal justice services. A portion
 31 of these funds may be transferred to aid to localities and may be
 32 suballocated to other state agencies.
 33 Personal service ... 800,000 (re. \$800,000)
 34 Nonpersonal service ... 450,000 (re. \$450,000)

35
 36 By chapter 50, section 1, of the laws of 2013:
 37 For services and expenses related to the federal violence against
 38 women program pursuant to an expenditure plan developed by the
 39 commissioner of the division of criminal justice services. A portion
 40 of these funds may be transferred to aid to localities and may be
 41 suballocated to other state agencies.
 42 Personal service ... 800,000 (re. \$195,000)
 43 Nonpersonal service ... 450,000 (re. \$110,000)

44

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	4,750,000	9,795,000
6 Enterprise Funds	10,000	0
	-----	-----
8 All Funds	4,760,000	9,795,000
	=====	=====

10
11

SCHEDULE

13 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
14 -----

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 DD Planning Council Account - 25143

20 For services and expenses related to the
21 provision of services to the develop-
22 mentally disabled under the provisions of
23 the federal developmental disabilities
24 bill of rights act of nineteen hundred
25 seventy-five.

27 Personal service (50000)	1,330,000
28 Nonpersonal service (57050)	2,628,000
29 Fringe benefits (60090)	755,000
30 Indirect costs (58850)	37,000

32 Program account subtotal	4,750,000

35 Enterprise Funds
36 Agencies Enterprise Fund
37 DDPC Publications Account - 50300

39 For services and expenses incurred by the
40 developmental disabilities planning coun-
41 cil related to producing, reproducing,
42 distributing, and mailing printed,
43 recorded and electronic media.

45 Supplies and materials (57000)	10,000

47 Program account subtotal	10,000

48
49

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 DD Planning Council Account - 25143
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses related to the provision of services to the
9 developmentally disabled under the provisions of the federal
10 developmental disabilities bill of rights act of nineteen hundred
11 seventy-five.
12 Personal service (50000) ... 1,163,000 (re. \$1,163,000)
13 Nonpersonal service (57050) ... 2,903,000 (re. \$2,903,000)
14 Fringe benefits (60090) ... 661,000 (re. \$661,000)
15 Indirect costs (58850) ... 23,000 (re. \$23,000)
16
17 By chapter 50, section 1, of the laws of 2014:
18 For services and expenses related to the provision of services to the
19 developmentally disabled under the provisions of the federal devel-
20 opmental disabilities bill of rights act of nineteen hundred
21 seventy-five.
22 Personal service ... 1,148,000 (re. \$661,000)
23 Nonpersonal service ... 2,705,000 (re. \$2,223,000)
24 Fringe benefits ... 495,000 (re. \$495,000)
25 Indirect costs ... 402,000 (re. \$284,000)
26
27 By chapter 50, section 1, of the laws of 2013:
28 For services and expenses related to the provision of services to the
29 developmentally disabled under the provisions of the federal devel-
30 opmental disabilities bill of rights act of nineteen hundred
31 seventy-five.
32 Nonpersonal service ... 2,833,000 (re. \$997,000)
33 Fringe benefits ... 464,000 (re. \$215,000)
34 Indirect costs ... 377,000 (re. \$170,000)
35

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	20,136,000	7,546,000
6 Special Revenue Funds - Federal	2,000,000	9,444,000
7 Special Revenue Funds - Other	3,458,000	0
	-----	-----
9 All Funds	25,594,000	16,990,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 3,207,000

17 General Fund
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2016-17 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

31 Personal service--regular (50100)	1,698,000
32 Holiday/overtime compensation (50300)	39,000
33 Supplies and materials (57000)	64,000
34 Travel (54000)	86,000
35 Contractual services (51000)	1,279,000
36 Equipment (56000)	41,000

39 CLEAN AIR PROGRAM 385,000

42 Special Revenue Funds - Other
43 Clean Air Fund
44 Clean Air Account - 21451

46 Personal service--regular (50100)	195,000
47 Supplies and materials (57000)	4,000
48 Travel (54000)	25,000
49 Contractual services (51000)	88,000
50 Equipment (56000)	12,000
51 Fringe benefits (60000)	57,000
52 Indirect costs (58800)	4,000

55 ECONOMIC DEVELOPMENT PROGRAM 14,977,000

58 General Fund
59 State Purposes Account - 10050

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

1 Up to \$1,000,000 of the funds appropriated
2 hereby may be suballocated or transferred
3 to any department, agency, or public
4 authority.
5

6	Personal service--regular (50100)	9,787,000
7	Holiday/overtime compensation (50300)	6,000
8	Supplies and materials (57000)	176,000
9	Travel (54000)	136,000
10	Contractual services (51000)	1,228,000
11	Equipment (56000)	59,000
12		-----
13	Total amount available	11,392,000
14		-----
15		
16	For services and expenses for programs and 17 activities to promote international trade.	
18		
19	Contractual services (51000)	700,000
20		-----
21	Program account subtotal	12,092,000
22		-----
23		
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Federal Miscellaneous Grants Account - 25340	
27		
28	Nonpersonal service (57050)	2,000,000
29		-----
30	Program account subtotal	2,000,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Procurement Opportunities Newsletter Account - 22133	
36		
37	For services and expenses of a procurement 38 contract newsletter pursuant to article 39 4-C of the economic development law.	
40	Notwithstanding any other provision of law 41 to the contrary, the OGS Interchange and 42 Transfer Authority, and the IT Interchange 43 and Transfer Authority as defined in the 44 2016-17 state fiscal year state operations 45 appropriation for the budget division 46 program of the division of the budget, are 47 deemed fully incorporated herein and a 48 part of this appropriation as if fully 49 stated.	
50		
51	Contractual services (51000)	875,000
52	Equipment (56000)	10,000
53		-----
54	Program account subtotal	885,000
55		-----
56		
57	MARKETING AND ADVERTISING PROGRAM	7,025,000
58		-----
59		
60	General Fund	
61	State Purposes Account - 10050	
62		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	1,942,000
2	Temporary service (50200)	7,000
3	Holiday/overtime compensation (50300)	52,000
4	Supplies and materials (57000)	10,000
5	Travel (54000)	15,000
6	Contractual services (51000)	305,000
7	Equipment (56000)	6,000
8		-----
9	Total amount available	2,337,000
10		-----
11		
12	For services and expenses of tourism market-	
13	ing. Notwithstanding any inconsistent	
14	provision of law, all or a portion of this	
15	appropriation may, subject to the approval	
16	of the director of the budget, be trans-	
17	ferred to the general fund, local assis-	
18	tance account, for a local tourism	
19	promotion matching grants program pursuant	
20	to article 5-A of the economic development	
21	law.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority, and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2016-17 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated.	
32		
33	Supplies and materials (57000)	655,000
34	Contractual services (51000)	1,190,000
35	Equipment (56000)	655,000
36		-----
37	Total amount available	2,500,000
38		-----
39	Program account subtotal	4,837,000
40		-----
41		
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Commerce Economic Development Assistance Account - 22042	
45		
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2016-17 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated.	
56		
57	Personal service--regular (50100)	84,000
58	Supplies and materials (57000)	3,000
59	Travel (54000)	3,000
60	Contractual services (51000)	2,057,000
61		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	38,000
2	Indirect costs (58800)	3,000
3		-----
4	Program account subtotal	2,188,000
5		-----
6		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2015:
7 For services and expenses for programs and activities to promote
8 international trade.
9 Contractual services (51000) ... 700,000 (re. \$700,000)
10
11 By chapter 50, section 1, of the laws of 2014:
12 Up to \$1,000,000 of the funds appropriated hereby may be suballocated
13 or transferred to any department, agency, or public authority.
14 For services and expenses for programs and activities to promote
15 international trade.
16 Contractual services ... 700,000 (re. \$663,000)
17
18 By chapter 50, section 1, of the laws of 2013:
19 Contractual services ... 4,701,000 (re. \$2,023,000)
20 For services and expenses for programs and activities to promote
21 international trade.
22 Contractual services ... 700,000 (re. \$652,000)
23
24 By chapter 50, section 1, of the laws of 2012:
25 For services and expenses for programs and activities to promote
26 international trade.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Call Center Interchange and Transfer Authority as
30 defined in the 2012-13 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated.
34 Contractual services ... 700,000 (re. \$150,000)
35
36 By chapter 50, section 1, of the laws of 2011:
37 For services and expenses for programs and activities to promote
38 international trade.
39 Contractual services ... 1,080,000 (re. \$106,000)
40
41 By chapter 55, section 1, of the laws of 2010:
42 For services and expenses for programs and activities to promote
43 international trade.
44 Contractual services ... 1,200,000 (re. \$42,000)
45
46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 Federal Miscellaneous Grants Account - 25340
49
50 By chapter 50, section 1, of the laws of 2015:
51 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
52
53 By chapter 50, section 1, of the laws of 2014:
54 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
55
56 By chapter 50, section 1, of the laws of 2013:
57 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
58
59 By chapter 50, section 1, of the laws of 2012:
60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority, the IT Interchange and Transfer
62 Authority, and the Call Center Interchange and Transfer Authority as

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated.

5 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
6

7 By chapter 50, section 1, of the laws of 2011:
8 Nonpersonal service ... 2,000,000 (re. \$1,444,000)
9

10 MARKETING AND ADVERTISING PROGRAM
11

12 General Fund
13 State Purposes Account - 10050
14

15 By chapter 50, section 1, of the laws of 2015:
16 For services and expenses of tourism marketing. Notwithstanding any
17 inconsistent provision of law, all or a portion of this
18 appropriation may, subject to the approval of the director of the
19 budget, be transferred to the general fund, local assistance
20 account, for a local tourism promotion matching grants program
21 pursuant to article 5-A of the economic development law.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2015-16 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.

28 Supplies and materials (57000) ... 655,000 (re. \$655,000)
29 Contractual services (51000) ... 1,190,000 (re. \$1,190,000)
30 Equipment (56000) ... 655,000 (re. \$655,000)
31

32 By chapter 50, section 1, of the laws of 2014:
33 For services and expenses of tourism marketing. Notwithstanding any
34 inconsistent provision of law, all or a portion of this appropri-
35 ation may, subject to the approval of the director of the budget, be
36 transferred to the general fund, local assistance account, for a
37 local tourism promotion matching grants program pursuant to article
38 5-A of the economic development law.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2014-15 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated.

45 Supplies and materials ... 655,000 (re. \$11,000)
46 Contractual services ... 1,190,000 (re. \$97,000)
47 Equipment ... 655,000 (re. \$50,000)
48

49 By chapter 50, section 1, of the laws of 2013:
50 For services and expenses of tourism marketing. Notwithstanding any
51 inconsistent provision of law, all or a portion of this appropri-
52 ation may, subject to the approval of the director of the budget, be
53 transferred to the general fund, local assistance account, for a
54 local tourism promotion matching grants program pursuant to article
55 5-A of the economic development law.

56 Notwithstanding any other provision of law to the contrary, the OGS
57 Interchange and Transfer Authority and the IT Interchange and Trans-
58 fer Authority as defined in the 2013-14 state fiscal year state
59 operations appropriation for the budget division program of the
60 division of the budget, are deemed fully incorporated herein and a
61 part of this appropriation as if fully stated.

62 Contractual services ... 1,190,000 (re. \$211,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses of tourism marketing. Notwithstanding any
3 inconsistent provision of law, all or a portion of this appropri-
4 ation may, subject to the approval of the director of the budget, be
5 transferred to the general fund, local assistance account, for a
6 local tourism promotion matching grants program pursuant to article
7 5-A of the economic development law.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.
15 Contractual services ... 1,520,000 (re. \$11,000)
16

17 By chapter 50, section 1, of the laws of 2011:
18 For services and expenses of tourism marketing. Notwithstanding any
19 inconsistent provision of law, all or a portion of this appropri-
20 ation may, subject to the approval of the director of the budget, be
21 transferred to the general fund, local assistance account, for a
22 local tourism promotion matching grants program pursuant to article
23 5-A of the economic development law.
24 Contractual services ... 1,624,000 (re. \$30,000)
25

26 By chapter 55, section 1, of the laws of 2008:
27 For services and expenses of an upstate business marketing program to
28 attract and return businesses pursuant to a plan submitted by the
29 commissioner of economic development and approved by the director of
30 the budget.
31 Contractual services ... 1,750,000 (re. \$300,000)
32

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	56,912,000	13,023,000
7 Special Revenue Funds - Federal	356,772,000	821,084,617
8 Special Revenue Funds - Other	149,843,000	20,402,000
9 Internal Service Funds	33,663,000	0
10	-----	-----
11 All Funds	597,190,000	854,509,617
12	=====	=====

13
 14 SCHEDULE

15
 16 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000
 17 -----

18
 19 General Fund
 20 State Purposes Account - 10050

21
 22 For services and expenses related to the
 23 administration of the high school equiv-
 24 alency diploma exam.

26 Personal service--regular (50100)	614,000
27 Temporary service (50200)	53,000
28 Supplies and materials (57000)	33,000
29 Travel (54000)	5,000
30 Contractual services (51000)	3,480,000
31 Equipment (56000)	21,000
32	-----
33 Program account subtotal	4,206,000
34	-----

35
 36 Special Revenue Funds - Federal
 37 Federal Education Fund
 38 Federal Department of Education Account - 25210

39
 40 For the administration of grants for specif-
 41 ic programs including, but not limited to,
 42 vocational rehabilitation and supported
 43 employment.

44 Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation
 46 may be suballocated to other state depart-
 47 ments and agencies, subject to the
 48 approval of the director of the budget, as
 49 needed to accomplish the intent of this
 50 appropriation.

52 Personal service (50000)	60,384,525
53 Nonpersonal service (57050)	14,949,492
54 Fringe benefits (60090)	30,672,287
55 Indirect costs (58850)	16,673,176
56	-----
57 Total amount available	122,679,480
58	-----

59
 60 For the administration of grants for specif-
 61 ic programs including, but not limited to,
 62 independent living centers.

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 Notwithstanding any inconsistent provision
2 of law, a portion of this appropriation
3 may be suballocated to other state depart-
4 ments and agencies, subject to the
5 approval of the director of the budget, as
6 needed to accomplish the intent of this
7 appropriation.
8

9	Personal service (50000)	300,000
10	Nonpersonal service (57050)	500,000
11	Fringe benefits (60090)	161,520
12	Indirect costs (58850)	9,000
13		-----
14	Total amount available	970,520
15		-----
16		
17	For the administration of grants for specif- 18 ic programs including, but not limited to, 19 in service training.	
20	Notwithstanding any inconsistent provision 21 of law, a portion of this appropriation 22 may be suballocated to other state depart- 23 ments and agencies, subject to the 24 approval of the director of the budget, as 25 needed to accomplish the intent of this 26 appropriation. 27	
28	Personal service (50000)	120,000
29	Nonpersonal service (57050)	428,040
30	Fringe benefits (60090)	60,972
31	Indirect costs (58850)	32,988
32		-----
33	Total amount available	642,000
34		-----
35		
36	For the administration of grants for specif- 37 ic programs including, but not limited to, 38 the workforce investment act.	
39	Notwithstanding any inconsistent provision 40 of law, a portion of this appropriation 41 may be suballocated to other state depart- 42 ments and agencies, subject to the 43 approval of the director of the budget, as 44 needed to accomplish the intent of this 45 appropriation. 46	
47	Personal service (50000)	2,719,000
48	Nonpersonal service (57050)	3,253,023
49	Fringe benefits (60090)	1,381,524
50	Indirect costs (58850)	747,453
51		-----
52	Total amount available	8,101,000
53		-----
54	Program account subtotal	132,393,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Miscellaneous Special Revenue Fund	
59	High School Equivalency Account - 21979	
60		
61		

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 Notwithstanding section 97-hhh of the state
2 finance law or any other provision of law
3 to the contrary, funds appropriated herein
4 shall be available for services and
5 expenses related to the administration of
6 the high school equivalency diploma exam.
7

8	Supplies and materials (57000)	3,000
9	Travel (54000)	3,000
10	Contractual services (51000)	949,000
11		-----
12	Program account subtotal	955,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	VESID Social Security Account - 22001	
18		
19	For expenses of contractual services for the	
20	rehabilitation of social security disabil-	
21	ity beneficiaries.	
22		
23	Personal service--regular (50100)	308,000
24	Supplies and materials (57000)	35,000
25	Travel (54000)	2,000
26	Contractual services (51000)	262,659
27	Fringe benefits (60000)	327,866
28	Indirect costs (58800)	59,475
29		-----
30	Program account subtotal	995,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Tuition Reimbursement Fund	
35	Tuition Reimbursement Account - 20451	
36		
37	For reimbursement of tuition payments made	
38	by or on behalf of students at proprietary	
39	institutions registered or licensed pursu-	
40	ant to section 5001 of the education law,	
41	including liabilities incurred prior to	
42	April 1, 2016.	
43		
44	Contractual services (51000)	200,000
45	Fringe benefits (60000)	1,309,000
46		-----
47	Program account subtotal	1,509,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Tuition Reimbursement Fund	
52	Vocational School Supervision Account - 20452	
53		
54	For services and expenses for the super-	
55	vision of institutions registered pursuant	
56	to section 5001 of the education law, and	
57	for services and expenses of supervisory	
58	programs and payment of associated indi-	
59	rect costs and general state charges.	
60		
61	Personal service--regular (50100)	1,747,000
62	Holiday/overtime compensation (50300)	8,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	12,000	
2	Travel (54000)	40,000	
3	Contractual services (51000)	1,432,000	
4	Equipment (56000)	12,000	
5	Fringe benefits (60000)	857,000	
6	Indirect costs (58800)	57,000	
7			-----
8	Program account subtotal	4,165,000	-----
9			-----
10			
11	Special Revenue Funds - Other		
12	Vocational Rehabilitation Fund		
13	Vocational Rehabilitation Account - 23051		
14			
15	For services and expenses of the special		
16	workers' compensation program.		
17			
18	Supplies and materials (57000)	2,000	
19	Travel (54000)	4,000	
20	Contractual services (51000)	146,000	
21	Equipment (56000)	5,000	
22			-----
23	Program account subtotal	157,000	-----
24			-----
25			
26	CULTURAL EDUCATION PROGRAM		72,322,000
27			-----
28			
29	General Fund		
30	State Purposes Account - 10050		
31			
32	For services and expenses related to conser-		
33	vation and preservation of library materi-		
34	als and the talking book and braille		
35	library.		
36			
37	Personal service--regular (50100)	388,000	
38	Supplies and materials (57000)	21,000	
39	Travel (54000)	2,000	
40	Contractual services (51000)	278,000	
41	Equipment (56000)	4,000	
42			-----
43	Program account subtotal	693,000	-----
44			-----
45			
46	Special Revenue Funds - Federal		
47	Federal Miscellaneous Operating Grants Fund		
48	Federal Operating Grants Account - 25456		
49			
50	For administration of federal grants pursu-		
51	ant to various federal laws including		
52	funds from the national endowment of		
53	humanities, the institute of museum and		
54	library services, the United States		
55	geological survey, the United States		
56	department of energy, and the United		
57	States department of the interior.		
58	Notwithstanding any inconsistent provision		
59	of law, a portion of this appropriation		
60	may be suballocated to other state depart-		
61			

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 ments and agencies, subject to the
2 approval of the director of the budget, as
3 needed to accomplish the intent of this
4 appropriation.
5

6	Personal service (50000)	3,157,000
7	Nonpersonal service (57050)	2,995,000
8	Fringe benefits (60090)	1,095,000
9	Indirect costs (58850)	511,000
10		-----
11	Total amount available	7,758,000
12		-----
13		
14	For the administration of federal grants	
15	pursuant to various federal laws includ-	
16	ing: the library services technology act	
17	(LSTA).	
18	Notwithstanding any inconsistent provision	
19	of law, a portion of this appropriation	
20	may be suballocated to other state depart-	
21	ments and agencies, subject to the	
22	approval of the director of the budget, as	
23	needed to accomplish the intent of this	
24	appropriation.	
25		
26	Personal service (50000)	3,570,000
27	Nonpersonal service (57050)	1,250,000
28	Fringe benefits (60090)	2,100,000
29	Indirect costs (58850)	700,000
30		-----
31	Total amount available	7,620,000
32		-----
33	Program account subtotal	15,378,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Cultural Education Account - 22063	
39		
40	For services and expenses of the office of	
41	cultural education, including but not	
42	limited to the state museum, state	
43	library, and state archives. Notwithstand-	
44	ing any inconsistent provision of law, a	
45	portion of this appropriation may be	
46	suballocated to other state departments	
47	and agencies, as needed to accomplish the	
48	intent of this appropriation.	
49		
50	Personal service--regular (50100)	14,225,000
51	Temporary service (50200)	1,009,000
52	Holiday/overtime compensation (50300)	303,000
53	Supplies and materials (57000)	2,333,000
54	Travel (54000)	298,000
55	Contractual services (51000)	4,319,000
56	Equipment (56000)	1,854,000
57	Fringe benefits (60000)	7,618,000
58	Indirect costs (58800)	674,000
59		-----
60	Program account subtotal	32,633,000
61		-----
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Education Archives Account - 22077	
4		
5	For services and expenses of the state	
6	archives.	
7		
8	Supplies and materials (57000)	171,000
9	Travel (54000)	9,000
10	Contractual services (51000)	13,000
11	Equipment (56000)	64,000
12		-----
13	Program account subtotal	257,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Education Library Account - 21968	
19		
20	For services and expenses of the state	
21	library.	
22		
23	Supplies and materials (57000)	66,000
24	Travel (54000)	28,000
25	Contractual services (51000)	600,000
26	Equipment (56000)	35,000
27		-----
28	Program account subtotal	729,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Education Museum Account - 21924	
34		
35	For services and expenses of the state muse-	
36	um.	
37		
38	Temporary service (50200)	760,000
39	Supplies and materials (57000)	245,000
40	Travel (54000)	109,000
41	Contractual services (51000)	1,074,000
42	Equipment (56000)	738,000
43	Fringe benefits (60000)	372,000
44	Indirect costs (58800)	24,000
45		-----
46	Program account subtotal	3,322,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	Summer School of Arts Account - 21929	
52		
53	For services and expenses of the summer	
54	school of the arts. Notwithstanding any	
55	inconsistent provision of law, a portion	
56	of this appropriation may be suballocated	
57	to other state departments and agencies,	
58	as needed, to accomplish the intent of	
59	this appropriation.	
60		
61	Temporary service (50200)	88,000
62	Supplies and materials (57000)	60,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Travel (54000)	45,000
2	Contractual services (51000)	1,273,000
3	Equipment (56000)	15,000
4		-----
5	Program account subtotal	1,481,000
6		-----
7		
8	Special Revenue Funds - Other	
9	NYS Archives Partnership Trust Fund	
10	NYS Archives Partnership Trust Account - 20351	
11		
12	For services and expenses of the archives	
13	partnership trust.	
14		
15	Personal service--regular (50100)	485,000
16	Supplies and materials (57000)	13,000
17	Travel (54000)	22,000
18	Contractual services (51000)	151,000
19	Equipment (56000)	13,000
20	Fringe benefits (60000)	212,000
21	Indirect costs (58800)	25,000
22		-----
23	Program account subtotal	921,000
24		-----
25		
26	Special Revenue Funds - Other	
27	New York State Local Government Records Management	
28	Improvement Fund	
29	Local Government Records Management Account - 20501	
30		
31	For payment of necessary and reasonable	
32	expenses incurred by the commissioner of	
33	education in carrying out the advisory	
34	services required in subdivision 1 of	
35	section 57.23 of the arts and cultural	
36	affairs law and to implement sections	
37	57.21, 57.35 and 57.37 of the arts and	
38	cultural affairs law.	
39		
40	Personal service--regular (50100)	2,158,000
41	Temporary service (50200)	117,000
42	Supplies and materials (57000)	49,000
43	Travel (54000)	169,000
44	Contractual services (51000)	425,000
45	Equipment (56000)	114,000
46	Fringe benefits (60000)	1,000,000
47	Indirect costs (58800)	127,000
48		-----
49	Program account subtotal	4,159,000
50		-----
51		
52	Internal Service Funds	
53	Agencies Internal Service Fund	
54	Archives Records Management Account - 55052	
55		
56	For services and expenses of archives	
57	records management.	
58		
59	Personal service--regular (50100)	1,111,000
60	Temporary service (50200)	22,000
61	Supplies and materials (57000)	40,000
62	Travel (54000)	7,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Contractual services (51000)	247,000	
2	Equipment (56000)	101,000	
3	Fringe benefits (60000)	543,000	
4	Indirect costs (58800)	53,000	
5			-----
6	Program account subtotal	2,124,000	-----
7			
8			
9	Internal Service Funds		
10	Agencies Internal Service Fund		
11	Cultural Resource Survey Account - 55058		
12			
13	For services and expenses related to		
14	cultural resource surveys.		
15			
16	Personal service--regular (50100)	1,190,000	
17	Temporary service (50200)	1,170,000	
18	Holiday/overtime compensation (50300)	400,000	
19	Supplies and materials (57000)	139,000	
20	Travel (54000)	454,000	
21	Contractual services (51000)	5,729,000	
22	Equipment (56000)	139,000	
23	Fringe benefits (60000)	1,219,000	
24	Indirect costs (58800)	185,000	
25			-----
26	Program account subtotal	10,625,000	-----
27			
28			
29	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	64,287,000	-----
30			
31			
32	General Fund		
33	State Purposes Account - 10050		
34			
35	For services and expenses of the office of		
36	higher education and the professions		
37	program, including up to \$5,700,000 for		
38	services and expenses related to tenured		
39	teacher hearings pursuant to sections		
40	3020-a and 3020-b of the education law.		
41			
42	Personal service--regular (50100)	2,445,000	
43	Temporary service (50200)	18,000	
44	Holiday/overtime compensation (50300)	1,000	
45	Supplies and materials (57000)	52,000	
46	Travel (54000)	52,000	
47	Contractual services (51000)	5,541,000	
48	Equipment (56000)	52,000	
49			-----
50	Program account subtotal	8,161,000	-----
51			
52			
53	Special Revenue Funds - Federal		
54	Federal Education Fund		
55	Federal Department of Education Account - 25210		
56			
57	For administration of federal grants pursu-		
58	ant to various federal laws including Carl		
59	D. Perkins vocational and applied technol-		
60	ogy education act (VTEA).		
61	Notwithstanding any inconsistent provision		
62	of law, a portion of this appropriation		

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 may be suballocated to other state depart-
2 ments and agencies, subject to the
3 approval of the director of the budget, as
4 needed to accomplish the intent of this
5 appropriation.

6		
7	Personal service (50000)	275,000
8	Nonpersonal service (57050)	50,000
9	Fringe benefits (60090)	120,000
10	Indirect costs (58850)	55,000
11		-----
12	Total amount available	500,000
13		-----
14		
15	For administration of federal grants pursu-	
16	ant to various federal laws including:	
17	title II-A improving teacher quality	
18	program.	
19	Notwithstanding any inconsistent provision	
20	of law, a portion of this appropriation	
21	may be suballocated to other state depart-	
22	ments and agencies, subject to the	
23	approval of the director of the budget, as	
24	needed to accomplish the intent of this	
25	appropriation.	
26		
27	Personal service (50000)	731,000
28	Nonpersonal service (57050)	78,000
29	Fringe benefits (60090)	286,000
30	Indirect costs (58850)	176,000
31		-----
32	Total amount available	1,271,000
33		-----
34	Program account subtotal	1,771,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Federal Operating Grants Account - 25456	
40		
41	For administration of federal grants pursu-	
42	ant to various federal laws including the	
43	national community service act and the	
44	transition to teaching program.	
45		
46	Personal service (50000)	387,000
47	Nonpersonal service (57050)	549,000
48	Fringe benefits (60090)	156,000
49	Indirect costs (58850)	89,000
50		-----
51	Program account subtotal	1,181,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	Interstate Reciprocity for Post-secondary Distance	
57	Education Account	
58		
59	Personal service--regular (50100)	273,000
60	Supplies and materials (57000)	10,000
61	Travel (54000)	7,000
62	Contractual services (51000)	53,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	154,000
2	Indirect costs (58800)	53,000
3		-----
4	Program account subtotal	550,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Office of Professions Account - 22051	
10		
11	For services and expenses related to licen-	
12	sure and disciplining programs for the	
13	professions, and foreign and out-of-state	
14	medical school evaluations.	
15		
16	Personal service--regular (50100)	20,070,000
17	Temporary service (50200)	180,000
18	Holiday/overtime compensation (50300)	170,000
19	Supplies and materials (57000)	600,000
20	Travel (54000)	600,000
21	Contractual services (51000)	12,692,000
22	Equipment (56000)	600,000
23	Fringe benefits (60000)	9,328,000
24	Indirect costs (58800)	896,000
25		-----
26	Program account subtotal	45,136,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Teacher Certification Program Account - 21969	
32		
33	For services and expenses related to the	
34	administration of the teacher certifi-	
35	cation program.	
36		
37	Personal service--regular (50100)	2,982,000
38	Temporary service (50200)	282,000
39	Holiday/overtime compensation (50300)	140,000
40	Supplies and materials (57000)	71,000
41	Travel (54000)	71,000
42	Contractual services (51000)	1,949,000
43	Equipment (56000)	71,000
44	Fringe benefits (60000)	1,495,000
45	Indirect costs (58800)	204,000
46		-----
47	Program account subtotal	7,265,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Miscellaneous Special Revenue Fund	
52	Teacher Education Accreditation Account - 22166	
53		
54	For services and expenses of teacher educa-	
55	tion accreditation activities, pursuant to	
56	section 212-c of the education law.	
57		
58	Personal service--regular (50100)	50,000
59	Temporary service (50200)	22,000
60	Supplies and materials (57000)	2,000
61	Travel (54000)	40,000
62	Contractual services (51000)	73,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	26,000
2	Indirect costs (58800)	10,000
3		-----
4	Program account subtotal	223,000
5		-----
6		
7	OFFICE OF MANAGEMENT SERVICES PROGRAM	55,060,000
8		-----
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	Personal service--regular (50100)	6,161,000
14	Temporary service (50200)	114,000
15	Holiday/overtime compensation (50300)	114,000
16	Supplies and materials (57000)	187,000
17	Travel (54000)	95,000
18	Contractual services (51000)	1,314,000
19	Equipment (56000)	656,000
20		-----
21	Program account subtotal	8,641,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Grants Account - 20115	
27		
28	For services and expenses related to the	
29	administration of funds paid to the educa-	
30	tion department from private foundations,	
31	corporations and individuals and from	
32	public or private funds received as	
33	payment in lieu of honorarium for services	
34	rendered by employees which are related to	
35	such employees' official duties or respon-	
36	sibilities.	
37		
38	Personal service--regular (50100)	284,000
39	Supplies and materials (57000)	40,000
40	Travel (54000)	234,000
41	Contractual services (51000)	1,663,000
42	Equipment (56000)	141,000
43	Fringe benefits (60000)	124,000
44		-----
45	Program account subtotal	2,486,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Indirect Cost Recovery Account - 21978	
51		
52	For services and expenses related to the	
53	administration of special revenue funds -	
54	other, special revenue funds - federal and	
55	internal service funds and for services	
56	provided to other state agencies, govern-	
57	mental bodies and other entities.	
58		
59	Personal service--regular (50100)	11,465,000
60	Temporary service (50200)	224,000
61	Holiday/overtime compensation (50300)	447,000
62	Supplies and materials (57000)	1,070,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Travel (54000)	123,000	
2	Contractual services (51000)	2,962,000	
3	Equipment (56000)	491,000	
4	Fringe benefits (60000)	6,237,000	
5			-----
6	Program account subtotal	23,019,000	
7			-----
8			
9	Internal Service Funds		
10	Agencies Internal Service Fund		
11	Automation and Printing Chargeback Account - 55060		
12			
13	For services and expenses associated with		
14	centralized electronic data processing and		
15	printing.		
16			
17	Personal service--regular (50100)	10,056,000	
18	Holiday/overtime compensation (50300)	175,000	
19	Supplies and materials (57000)	1,505,000	
20	Contractual services (51000)	3,832,000	
21	Equipment (56000)	348,000	
22	Fringe benefits (60000)	4,998,000	
23			-----
24	Program account subtotal	20,914,000	
25			-----
26			
27	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION		
28	PROGRAM		241,410,000
29			-----
30			
31	General Fund		
32	State Purposes Account - 10050		
33			
34	For services and expenses of the office of		
35	prekindergarten through grade twelve		
36	education program, including but not		
37	limited to accountability activities		
38	including but not limited to the develop-		
39	ment of a school performance management		
40	system that will streamline school		
41	district reporting and increase fiscal and		
42	programmatic transparency and accountabil-		
43	ity, provided further that expenditures		
44	for accountability activities shall be		
45	pursuant to a plan developed by the		
46	commissioner of education and approved by		
47	the director of the budget.		
48			
49	Personal service--regular (50100)	14,345,000	
50	Temporary service (50200)	2,129,000	
51	Holiday/overtime compensation (50300)	127,000	
52	Supplies and materials (57000)	83,000	
53	Travel (54000)	113,000	
54	Contractual services (51000)	9,807,000	
55	Equipment (56000)	207,000	
56	For the purpose of carrying out the		
57	provisions of subdivision 51-a of section		
58	305 of the education law and in order to		
59	create and print more forms of state		
60	standardized assessments in order to		
61	eliminate stand-alone multiple choice		
62	field tests and release a significant		

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1 amount of test questions. Such moneys
 2 shall be payable on the audit and warrant
 3 of the comptroller on vouchers certified
 4 or approved by the division of the budget
 5 as submitted by the commissioner of
 6 education in the manner prescribed by law. 8,400,000
 7 -----
 8 Program account subtotal 35,211,000
 9 -----

10
 11 Special Revenue Funds - Federal
 12 Federal Education Fund
 13 Federal Department of Education Account - 25210
 14

15 For the administration of grants for specif-
 16 ic programs including, but not limited to,
 17 grants for purposes under title I of the
 18 elementary and secondary education act.
 19 Notwithstanding any inconsistent provision
 20 of law, a portion of this appropriation
 21 may be suballocated to other state depart-
 22 ments and agencies, subject to the
 23 approval of the director of the budget, as
 24 needed to accomplish the intent of this
 25 appropriation.

26
 27 Personal service (50000) 21,610,000
 28 Nonpersonal service (57050) 12,300,000
 29 Fringe benefits (60090) 9,046,000
 30 Indirect costs (58850) 4,944,000
 31 -----
 32 Total amount available 47,900,000
 33 -----

34
 35 For the administration of grants for specif-
 36 ic programs including, but not limited to,
 37 improving teacher quality and mathematics
 38 and science partnerships pursuant to title
 39 II of the elementary and secondary educa-
 40 tion act provided, however, that a portion
 41 of the funds appropriated herein shall be
 42 used to implement a plan to improve educa-
 43 tor effectiveness by (1) requiring longer,
 44 more intensive and high quality student-
 45 teaching experience in a school setting as
 46 a prerequisite for certification as a
 47 teacher and (2) creating standards for a
 48 teacher and principal bar exam certifi-
 49 cation program that would include a
 50 common set of professionally rigorous
 51 assessments to ensure the best prepared
 52 educators are entering the public school
 53 system.

54 Notwithstanding any inconsistent provision
 55 of law, a portion of this appropriation
 56 may be suballocated to other state depart-
 57 ments and agencies, subject to the
 58 approval of the director of the budget, as
 59 needed to accomplish the intent of this
 60 appropriation.
 61
 62

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Personal service (50000)	5,300,000
2	Nonpersonal service (57050)	6,300,000
3	Fringe benefits (60090)	1,845,000
4	Indirect costs (58850)	1,225,000
5		-----
6	Total amount available	14,670,000
7		-----

8
 9 For the administration of grants for specific programs including, but not limited to,
 10 English language acquisition program
 11 pursuant to title III of the elementary
 12 and secondary education act.
 13 Notwithstanding any inconsistent provision
 14 of law, a portion of this appropriation
 15 may be suballocated to other state departments
 16 and agencies, subject to the
 17 approval of the director of the budget, as
 18 needed to accomplish the intent of this
 19 appropriation.
 20

21		
22	Personal service (50000)	3,000,000
23	Nonpersonal service (57050)	2,000,000
24	Fringe benefits (60090)	1,200,000
25	Indirect costs (58850)	800,000
26		-----
27	Total amount available	7,000,000
28		-----

29
 30 For the administration of grants for specific programs including, but not limited to,
 31 21st century community learning centers
 32 pursuant to title IV of the elementary and
 33 secondary education act.
 34 Notwithstanding any inconsistent provision
 35 of law, a portion of this appropriation
 36 may be suballocated to other state departments
 37 and agencies, subject to the
 38 approval of the director of the budget, as
 39 needed to accomplish the intent of this
 40 appropriation.
 41

42		
43	Personal service (50000)	3,400,000
44	Nonpersonal service (57050)	3,000,000
45	Fringe benefits (60090)	1,900,000
46	Indirect costs (58850)	850,000
47		-----
48	Total amount available	9,150,000
49		-----

50
 51 For the administration of grants for specific programs including, but not limited to,
 52 public charter schools pursuant to title V
 53 of the elementary and secondary education
 54 act.
 55 Notwithstanding any inconsistent provision
 56 of law, a portion of this appropriation
 57 may be suballocated to other state departments
 58 and agencies, subject to the
 59 approval of the director of the budget, as
 60 needed to accomplish the intent of this
 61 appropriation.
 62

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Personal service (50000)	1,500,000
2	Nonpersonal service (57050)	770,000
3	Fringe benefits (60090)	510,000
4	Indirect costs (58850)	320,000
5		-----
6	Total amount available	3,100,000
7		-----

8
 9 For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.

15 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

23	Personal service (50000)	7,000,000
24	Nonpersonal service (57050)	13,500,000
25	Fringe benefits (60090)	3,500,000
26	Indirect costs (58850)	1,300,000
27		-----
28	Total amount available	25,300,000
29		-----

31 For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.

36 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

44	Personal service (50000)	400,000
45	Nonpersonal service (57050)	600,000
46	Fringe benefits (60090)	250,000
47	Indirect costs (58850)	150,000
48		-----
49	Total amount available	1,400,000
50		-----

52 For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

56 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Personal service (50000)	5,000,000
2	Nonpersonal service (57050)	4,000,000
3	Fringe benefits (60090)	2,000,000
4	Indirect costs (58850)	1,000,000
5		-----
6	Total amount available	12,000,000
7		-----

8
9 For the administration of various grants.
10 Notwithstanding any inconsistent provision
11 of law, a portion of this appropriation
12 may be suballocated to other state depart-
13 ments and agencies, subject to the
14 approval of the director of the budget, as
15 needed to accomplish the intent of this
16 appropriation.

17		
18	Personal service (50000)	3,000,000
19	Nonpersonal service (57050)	4,589,000
20	Fringe benefits (60090)	1,500,000
21	Indirect costs (58850)	750,000
22		-----
23	Total amount available	9,839,000
24		-----

25
26 For services and expenses for school age
27 children and preschool children pursuant
28 to the individuals with disabilities
29 education act of 1991. Notwithstanding any
30 inconsistent provision of law, a portion
31 of this appropriation may be suballocated
32 to other state departments and agencies,
33 as needed to accomplish the intent of this
34 appropriation.

35		
36	Personal service (50000)	20,502,000
37	Nonpersonal service (57050)	17,211,000
38	Fringe benefits (60090)	10,940,000
39	Indirect costs (58850)	6,317,000
40		-----
41	Total amount available	54,970,000
42		-----

43
44 For administration of federal grants pursu-
45 ant to the teacher incentive fund program
46 as funded by the American recovery and
47 reinvestment act of 2009. Notwithstanding
48 any inconsistent provision of law, a
49 portion of this appropriation, subject to
50 the approval of the director of the budg-
51 et, may be suballocated to other state
52 departments and agencies, as needed to
53 accomplish the intent of this appropri-
54 ation. Funds appropriated herein shall be
55 subject to all applicable reporting and
56 accountability requirements contained in
57 such act.

58		
59	Personal service (50000)	103,000
60	Nonpersonal service (57050)	26,000
61		

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Fringe benefits (60090)	48,000
2	Indirect costs (58850)	23,000
3		-----
4	Total amount available	200,000
5		-----
6	Program account subtotal	185,529,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Federal Health and Human Services Account - 25122	
12		
13	For the administration of federal grants for	
14	health education including HIV/AIDS educa-	
15	tion. Notwithstanding any inconsistent	
16	provision of law, a portion of this appro-	
17	priation, subject to the approval of the	
18	director of the budget, may be suballo-	
19	cated to other state departments and agen-	
20	cies, as needed to accomplish the intent	
21	of this appropriation.	
22		
23	Personal service (50000)	500,000
24	Nonpersonal service (57050)	450,000
25	Fringe benefits (60090)	370,000
26	Indirect costs (58850)	200,000
27		-----
28	Program account subtotal	1,520,000
29		-----
30		
31	Special Revenue Funds - Federal	
32	Federal USDA-Food and Nutrition Services Fund	
33	Federal USDA-Food and Nutrition Services Account - 25026	
34		
35	For administration of programs funded	
36	through the national school lunch act.	
37	Notwithstanding any inconsistent provision	
38	of law, a portion of this appropriation,	
39	subject to the approval of the director of	
40	the budget, may be suballocated to other	
41	state departments and agencies, as needed	
42	to accomplish the intent of this appropri-	
43	ation.	
44		
45	Personal service (50000)	5,600,000
46	Nonpersonal service (57050)	7,700,000
47	Fringe benefits (60090)	3,100,000
48	Indirect costs (58850)	2,600,000
49		-----
50	Program account subtotal	19,000,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	Miscellaneous United States Department of Education	
56	Contracts Account - 22153	
57		
58	For services and expenses of miscellaneous	
59	United States department of education	
60	contracts.	
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Contractual services (51000)	150,000	
2		-----	
3	Program account subtotal	150,000	
4		-----	
5			
6	SCHOOL FOR THE BLIND PROGRAM		10,070,000
7			-----
8			
9	Special Revenue Funds - Other		
10	Combined Expendable Trust Fund		
11	Expendable Trust Account - 20151		
12			
13	For services and expenses in fulfillment of		
14	donor bequests and gifts.		
15			
16	Supplies and materials (57000)	28,400	
17	Travel (54000)	1,000	
18	Contractual services (51000)	18,600	
19	Equipment (56000)	2,000	
20		-----	
21	Program account subtotal	50,000	
22		-----	
23			
24	Special Revenue Funds - Other		
25	Miscellaneous Special Revenue Fund		
26	Batavia School for the Blind Account - 22032		
27			
28	For services and expenses related to the		
29	operation of the school for the blind.		
30			
31	Personal service--regular (50100)	5,349,000	
32	Temporary service (50200)	576,000	
33	Holiday/overtime compensation (50300)	31,000	
34	Supplies and materials (57000)	571,000	
35	Travel (54000)	7,000	
36	Contractual services (51000)	240,000	
37	Equipment (56000)	17,000	
38	Fringe benefits (60000)	3,068,784	
39	Indirect costs (58800)	160,216	
40		-----	
41	Program account subtotal	10,020,000	
42		-----	
43			
44	SCHOOL FOR THE DEAF PROGRAM		9,661,000
45			-----
46			
47	Special Revenue Funds - Other		
48	Combined Expendable Trust Fund		
49	Expendable Trust Account - 20152		
50			
51	For services and expenses in fulfillment of		
52	donor bequests and gifts.		
53			
54	Supplies and materials (57000)	1,000	
55	Travel (54000)	1,000	
56	Contractual services (51000)	15,000	
57	Equipment (56000)	3,000	
58		-----	
59	Program account subtotal	20,000	
60		-----	
61			
62			

EDUCATION DEPARTMENT

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Rome School for the Deaf Account - 22053	
4		
5	For services and expenses related to the	
6	operation of the school for the deaf.	
7		
8	Personal service--regular (50100)	4,900,000
9	Temporary service (50200)	557,000
10	Holiday/overtime compensation (50300)	25,000
11	Supplies and materials (57000)	537,000
12	Travel (54000)	8,000
13	Contractual services (51000)	583,000
14	Equipment (56000)	43,000
15	Fringe benefits (60000)	2,840,534
16	Indirect costs (58800)	147,466
17		-----
18	Program account subtotal	9,641,000
19		-----
20		

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2015:
7 For services and expenses related to the administration of the high
8 school equivalency diploma exam.
9 Personal service--regular (50100) ... 614,000 (re. \$238,000)
10 Supplies and materials (57000) ... 33,000 (re. \$32,000)
11 Travel (54000) ... 5,000 (re. \$5,000)
12 Contractual services (51000) ... 3,480,000 (re. \$2,956,000)
13 Equipment (56000) ... 21,000 (re. \$21,000)
14
15 By chapter 50, section 1, of the laws of 2014:
16 For services and expenses related to the administration of the high
17 school equivalency diploma exam.
18 Supplies and materials ... 33,000 (re. \$1,000)
19 Travel ... 5,000 (re. \$1,000)
20 Contractual services ... 3,480,000 (re. \$264,000)
21 Equipment ... 21,000 (re. \$2,000)
22
23 Special Revenue Fund - Federal
24 Federal Education Fund
25 Federal Department of Education Account - 25210
26
27 By chapter 50, section 1, of the laws of 2015:
28 For the administration of grants for specific programs including, but
29 not limited to, vocational rehabilitation and supported employment.
30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation.
34 Personal service (50000) ... 60,384,525 (re. \$60,384,525)
35 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)
36 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)
37 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)
38 For the administration of grants for specific programs including, but
39 not limited to, independent living centers.
40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation.
44 Personal service (50000) ... 300,000 (re. \$300,000)
45 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
46 Fringe benefits (60090) ... 161,520 (re. \$161,520)
47 Indirect costs (58850) ... 9,000 (re. \$9,000)
48 For the administration of grants for specific programs including, but
49 not limited to, in service training.
50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and
52 agencies, subject to the approval of the director of the budget, as
53 needed to accomplish the intent of this appropriation.
54 Personal service (50000) ... 120,000 (re. \$120,000)
55 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
56 Fringe benefits (60090) ... 60,972 (re. \$60,972)
57 Indirect costs (58850) ... 32,988 (re. \$32,988)
58 For the administration of grants for specific programs including, but
59 not limited to, the workforce investment act.
60

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation.
 5 Personal service (50000) ... 2,719,000 (re. \$2,619,000)
 6 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,023)
 7 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)
 8 Indirect costs (58850) ... 747,453 (re. \$747,453)
 9

10 By chapter 50, section 1, of the laws of 2014:
 11 For the administration of grants for specific programs including, but
 12 not limited to, vocational rehabilitation and supported employment.
 13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies, subject to the approval of the director of the budget, as
 16 needed to accomplish the intent of this appropriation.

17 Personal service ... 60,384,525 (re. \$33,040,000)
 18 Nonpersonal service ... 14,949,492 (re. \$1,000,000)
 19 Fringe benefits ... 30,672,287 (re. \$28,886,000)
 20 Indirect costs ... 16,673,176 (re. \$16,673,176)

21 For the administration of grants for specific programs including, but
 22 not limited to, independent living centers.

23 Notwithstanding any inconsistent provision of law, a portion of this
 24 appropriation may be suballocated to other state departments and
 25 agencies, subject to the approval of the director of the budget, as
 26 needed to accomplish the intent of this appropriation.

27 Personal service ... 300,000 (re. \$110,000)
 28 Nonpersonal service ... 500,000 (re. \$500,000)
 29 Fringe benefits ... 161,520 (re. \$161,520)
 30 Indirect costs ... 9,000 (re. \$9,000)

31 For the administration of grants for specific programs including, but
 32 not limited to, in service training.

33 Notwithstanding any inconsistent provision of law, a portion of this
 34 appropriation may be suballocated to other state departments and
 35 agencies, subject to the approval of the director of the budget, as
 36 needed to accomplish the intent of this appropriation.

37 Personal service ... 120,000 (re. \$120,000)
 38 Nonpersonal service ... 428,040 (re. \$333,000)
 39 Fringe benefits ... 60,972 (re. \$60,972)
 40 Indirect costs ... 32,988 (re. \$32,988)

41 For the administration of grants for specific programs including, but
 42 not limited to, the workforce investment act.

43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies, subject to the approval of the director of the budget, as
 46 needed to accomplish the intent of this appropriation.

47 Personal service ... 2,719,000 (re. \$2,152,000)
 48 Nonpersonal service ... 3,253,023 (re. \$2,578,000)
 49 Fringe benefits ... 1,381,524 (re. \$1,343,000)
 50 Indirect costs ... 747,453 (re. \$747,453)
 51

52 By chapter 50, section 1, of the laws of 2013:
 53 For the administration of grants for specific programs including, but
 54 not limited to, vocational rehabilitation and supported employment.
 55 Notwithstanding any inconsistent provision of law, a portion of this
 56 appropriation may be suballocated to other state departments and
 57 agencies, subject to the approval of the director of the budget, as
 58 needed to accomplish the intent of this appropriation.

59 Personal service ... 60,384,525 (re. \$29,427,000)
 60 Nonpersonal service ... 14,949,492 (re. \$4,832,000)
 61 Fringe benefits ... 30,672,287 (re. \$15,981,000)
 62 Indirect costs ... 16,673,176 (re. \$13,202,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 For the administration of grants for specific programs including, but
2 not limited to, independent living centers.
3 Notwithstanding any inconsistent provision of law, a portion of this
4 appropriation may be suballocated to other state departments and
5 agencies, subject to the approval of the director of the budget, as
6 needed to accomplish the intent of this appropriation.
7 Personal service ... 300,000 (re. \$106,000)
8 Nonpersonal service ... 500,000 (re. \$135,000)
9 Fringe benefits ... 161,520 (re. \$161,520)
10 Indirect costs ... 9,000 (re. \$9,000)
11 For the administration of grants for specific programs including, but
12 not limited to, in service training.
13 Notwithstanding any inconsistent provision of law, a portion of this
14 appropriation may be suballocated to other state departments and
15 agencies, subject to the approval of the director of the budget, as
16 needed to accomplish the intent of this appropriation.
17 Personal service ... 120,000 (re. \$99,000)
18 Nonpersonal service ... 428,040 (re. \$346,000)
19 Fringe benefits ... 60,972 (re. \$48,000)
20 Indirect costs ... 32,988 (re. \$32,988)
21 For the administration of grants for specific programs including, but
22 not limited to, the workforce investment act.
23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation.
27 Personal service ... 2,719,000 (re. \$1,500,000)
28 Nonpersonal service ... 3,253,023 (re. \$2,500,000)
29 Fringe benefits ... 1,381,524 (re. \$500,000)
30 Indirect costs ... 747,453 (re. \$400,000)
31
32 By chapter 50, section 1, of the laws of 2012:
33 For the administration of grants for specific programs including, but
34 not limited to, vocational rehabilitation, supported employment,
35 independent living centers, in-service training, and the workforce
36 investment act.
37 Personal service ... 63,523,525 (re. \$16,837,000)
38 Nonpersonal service ... 19,130,555 (re. \$5,240,000)
39 Fringe benefits ... 32,276,303 (re. \$2,820,000)
40 Indirect costs ... 17,462,617 (re. \$10,771,000)
41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 VESID Social Security Account - 22001
45
46 By chapter 50, section 1, of the laws of 2015:
47 For expenses of contractual services for the rehabilitation of social
48 security disability beneficiaries.
49 Personal service--regular (50100) ... 308,000 (re. \$308,000)
50 Fringe benefits (60000) ... 327,866 (re. \$327,000)
51 Indirect costs (58800) ... 59,475 (re. \$59,000)
52
53 By chapter 50, section 1, of the laws of 2014:
54 For expenses of contractual services for the rehabilitation of social
55 security disability beneficiaries.
56 Personal service--regular ... 308,000 (re. \$308,000)
57 Fringe benefits ... 327,866 (re. \$286,000)
58 Indirect costs ... 59,475 (re. \$56,000)
59
60

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CULTURAL EDUCATION PROGRAM

2

- 3 Special Revenue Funds - Federal
- 4 Federal Miscellaneous Operating Grants Fund
- 5 Federal Operating Grants Account - 25456

6

7 By chapter 50, section 1, of the laws of 2015:

8 For administration of federal grants pursuant to various federal laws
 9 including funds from the national endowment of humanities, the
 10 institute of museum and library services, the United States
 11 geological survey, the United States department of energy, and the
 12 United States department of the interior.

13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies, subject to the approval of the director of the budget, as
 16 needed to accomplish the intent of this appropriation.

17	Personal service <u>(50000)</u> ...	3,157,000	.....	(re. \$3,157,000)
18	Nonpersonal service <u>(57050)</u> ...	2,995,000	.....	(re. \$2,995,000)
19	Fringe benefits <u>(60090)</u> ...	1,095,000	.....	(re. \$1,095,000)
20	Indirect costs <u>(58850)</u> ...	511,000	.....	(re. \$511,000)

21 For the administration of federal grants pursuant to various federal
 22 laws including: the library services technology act (LSTA).

23 Notwithstanding any inconsistent provision of law, a portion of this
 24 appropriation may be suballocated to other state departments and
 25 agencies, subject to the approval of the director of the budget, as
 26 needed to accomplish the intent of this appropriation.

27	Personal service <u>(50000)</u> ...	3,570,000	.....	(re. \$3,570,000)
28	Nonpersonal service <u>(57050)</u> ...	1,250,000	.....	(re. \$1,250,000)
29	Fringe benefits <u>(60090)</u> ...	2,100,000	.....	(re. \$2,100,000)
30	Indirect costs <u>(58850)</u> ...	700,000	.....	(re. \$700,000)

31

32 By chapter 50, section 1, of the laws of 2014:

33 For administration of federal grants pursuant to various federal laws
 34 including funds from the national endowment of humanities, the
 35 institute of museum and library services, the United States geologi-
 36 cal survey, the United States department of energy, and the United
 37 States department of the interior.

38 Notwithstanding any inconsistent provision of law, a portion of this
 39 appropriation may be suballocated to other state departments and
 40 agencies, subject to the approval of the director of the budget, as
 41 needed to accomplish the intent of this appropriation.

42	Personal service ...	3,157,000	.....	(re. \$3,105,000)
43	Nonpersonal service ...	2,995,000	.....	(re. \$2,871,000)
44	Fringe benefits ...	1,095,000	.....	(re. \$1,068,000)
45	Indirect costs ...	511,000	.....	(re. \$509,000)

46 For the administration of federal grants pursuant to various federal
 47 laws including: the library services technology act (LSTA).

48 Notwithstanding any inconsistent provision of law, a portion of this
 49 appropriation may be suballocated to other state departments and
 50 agencies, subject to the approval of the director of the budget, as
 51 needed to accomplish the intent of this appropriation.

52	Personal service ...	3,570,000	.....	(re. \$987,000)
53	Nonpersonal service ...	1,250,000	.....	(re. \$897,000)
54	Fringe benefits ...	2,100,000	.....	(re. \$1,178,000)
55	Indirect costs ...	700,000	.....	(re. \$630,000)

56

57 By chapter 50, section 1, of the laws of 2013:

58 For administration of federal grants pursuant to various federal laws
 59 including funds from the national endowment of humanities, the
 60 institute of museum and library services, the United States geologi-
 61 cal survey, the United States department of energy, and the United
 62 States department of the interior.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5 Personal service ... 3,157,000 (re. \$3,094,000)
6 Nonpersonal service ... 2,995,000 (re. \$2,956,000)
7 Fringe benefits ... 1,095,000 (re. \$1,066,000)
8 Indirect costs ... 511,000 (re. \$510,000)

9 For the administration of federal grants pursuant to various federal
10 laws including: the library services technology act (LSTA).

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation.

15 Personal service ... 3,570,000 (re. \$1,113,000)
16 Nonpersonal service ... 1,250,000 (re. \$486,000)
17 Fringe benefits ... 2,100,000 (re. \$466,000)
18 Indirect costs ... 700,000 (re. \$568,000)

19

20 By chapter 50, section 1, of the laws of 2012:

21 For administration of federal grants pursuant to various federal laws
22 including library services technology act, funds from the national
23 endowment of humanities, the institute of museum and library
24 services, the United States geological survey, the United States
25 department of energy, and the United States department of the inte-
26 rior.

27 Personal service ... 6,727,000 (re. \$3,909,000)
28 Nonpersonal service ... 4,245,000 (re. \$3,237,000)
29 Fringe benefits ... 3,195,000 (re. \$1,782,000)
30 Indirect costs ... 1,211,000 (re. \$938,000)

31

32 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

33

34 Special Revenue Funds - Federal
35 Federal Education Fund
36 Federal Department of Education Account - 25210

37

38 By chapter 50, section 1, of the laws of 2015:

39 For administration of federal grants pursuant to various federal laws
40 including Carl D. Perkins vocational and applied technology
41 education act (VTEA).

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation.

46 Personal service (50000) ... 275,000 (re. \$153,000)
47 Nonpersonal service (57050) ... 50,000 (re. \$28,000)
48 Fringe benefits (60090) ... 120,000 (re. \$120,000)
49 Indirect costs (58850) ... 55,000 (re. \$55,000)

50 For administration of federal grants pursuant to various federal laws
51 including: title II-A improving teacher quality program.

52 Notwithstanding any inconsistent provision of law, a portion of this
53 appropriation may be suballocated to other state departments and
54 agencies, subject to the approval of the director of the budget, as
55 needed to accomplish the intent of this appropriation.

56 Personal service (50000) ... 731,000 (re. \$722,000)
57 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
58 Fringe benefits (60090) ... 286,000 (re. \$286,000)
59 Indirect costs (58850) ... 176,000 (re. \$176,000)

60

61

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:
 2 For administration of federal grants pursuant to various federal laws
 3 including Carl D. Perkins vocational and applied technology educa-
 4 tion act (VTEA).

5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation.

9 Personal service ... 275,000 (re. \$23,000)
 10 Nonpersonal service ... 50,000 (re. \$24,000)
 11 Fringe benefits ... 120,000 (re. \$77,000)
 12 Indirect costs ... 55,000 (re. \$43,000)

13 For administration of federal grants pursuant to various federal laws
 14 including: title II-A improving teacher quality program.

15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation.

19 Personal service ... 731,000 (re. \$606,000)
 20 Nonpersonal service ... 78,000 (re. \$58,000)
 21 Fringe benefits ... 286,000 (re. \$261,000)
 22 Indirect costs ... 176,000 (re. \$176,000)

23
 24 By chapter 50, section 1, of the laws of 2013:
 25 For administration of federal grants pursuant to various federal laws
 26 including Carl D. Perkins vocational and applied technology educa-
 27 tion act (VTEA).

28 Notwithstanding any inconsistent provision of law, a portion of this
 29 appropriation may be suballocated to other state departments and
 30 agencies, subject to the approval of the director of the budget, as
 31 needed to accomplish the intent of this appropriation.

32 Personal service ... 275,000 (re. \$20,000)
 33 Nonpersonal service ... 50,000 (re. \$16,000)
 34 Indirect costs ... 55,000 (re. \$39,000)

35 For administration of federal grants pursuant to various federal laws
 36 including: title II-A improving teacher quality program.

37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation.

41 Personal service ... 731,000 (re. \$548,000)
 42 Nonpersonal service ... 78,000 (re. \$48,000)
 43 Fringe benefits ... 286,000 (re. \$204,000)
 44 Indirect costs ... 176,000 (re. \$170,000)

45
 46 Special Revenue Funds - Federal
 47 Federal Miscellaneous Operating Grants Fund
 48 Federal Operating Grants Account - 25456
 49

50 By chapter 50, section 1, of the laws of 2015:
 51 For administration of federal grants pursuant to various federal laws
 52 including the national community service act and the transition to
 53 teaching program.

54 Personal service (50000) ... 387,000 (re. \$387,000)
 55 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 56 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 57 Indirect costs (58850) ... 89,000 (re. \$89,000)
 58

59 By chapter 50, section 1, of the laws of 2014:
 60 For administration of federal grants pursuant to various federal laws
 61 including the national community service act and the transition to
 62 teaching program.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service ... 387,000 (re. \$387,000)
2 Nonpersonal service ... 549,000 (re. \$549,000)
3 Fringe benefits ... 156,000 (re. \$156,000)
4 Indirect costs ... 89,000 (re. \$89,000)
5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Office of Professions Account - 22051
9
10 By chapter 50, section 1, of the laws of 2015:
11 For services and expenses related to licensure and disciplining
12 programs for the professions, and foreign and out-of-state medical
13 school evaluations.
14 Personal service--regular (50100) ... 20,070,000 (re. \$9,346,000)
15 Holiday/overtime compensation (50300) ... 170,000 (re. \$1,000)
16 Supplies and materials (57000) ... 600,000 (re. \$15,000)
17 Travel (54000) ... 600,000 (re. \$15,000)
18 Contractual services (51000) ... 12,692,000 (re. \$280,000)
19 Equipment (56000) ... 600,000 (re. \$40,000)
20 Fringe benefits (60000) ... 9,328,000 (re. \$7,095,000)
21 Indirect costs (58800) ... 896,000 (re. \$504,000)
22
23 By chapter 50, section 1, of the laws of 2014:
24 For services and expenses related to licensure and disciplining
25 programs for the professions, and foreign and out-of-state medical
26 school evaluations.
27 Personal service--regular ... 20,070,000 (re. \$862,000)
28 Temporary service ... 180,000 (re. \$4,000)
29
30 Supplies and materials ... 600,000 (re. \$15,000)
31 Travel ... 600,000 (re. \$15,000)
32 Contractual services ... 12,692,000 (re. \$280,000)
33 Equipment ... 600,000 (re. \$40,000)
34 Fringe benefits ... 9,328,000 (re. \$209,000)
35 Indirect costs ... 896,000 (re. \$87,000)
36
37 OFFICE OF MANAGEMENT SERVICES PROGRAM
38
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Indirect Cost Recovery Account - 21978
42
43 By chapter 50, section 1, of the laws of 2015:
44 For services and expenses related to the administration of special
45 revenue funds - other, special revenue funds - federal and internal
46 service funds and for services provided to other state agencies,
47 governmental bodies and other entities.
48 Contractual services (51000) ... 2,962,000 (re. \$250,000)
49
50 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
51
52 General Fund
53 State Purposes Account - 10500
54
55 By chapter 50, section 1, of the laws of 2015:
56 For services and expenses of the office of prekindergarten through
57 grade twelve education program, including but not limited to
58 accountability activities including but not limited to the
59 development of a school performance management system that will
60 streamline school district reporting and increase fiscal and
61

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 programmatic transparency and accountability, provided further that
2 expenditures for accountability activities shall be pursuant to a
3 plan developed by the commissioner of education and approved by the
4 director of the budget.

5 Contractual services (51000) ... 9,629,000 (re. \$173,000)

6
7 The appropriation made by chapter 50, section 1 of the laws of 2015, is
8 hereby amended and reappropriated to read:

9 For additional services and expenses related to implementing section
10 3012-d of the education law, pursuant to a plan approved by the
11 director of the budget. Funds appropriated herein may be used to
12 acquire the services of experts including educators, testing
13 experts, psychometricians and economists to support the design of
14 additional state measures, the development of growth models and all
15 other aspects of the teacher and principal evaluation system ...
16 [1,000,000] 950,000 (re. \$880,000)
17 Travel (54000) ... 2,500 (re. \$2,500)
18 Contractual services (51000) ... 47,500 (re. \$47,500)

19
20 The appropriation made by chapter 20, section 2 of subpart C of part B,
21 of the laws of 2015, is hereby amended and reappropriated to read:

22 [The sum of eight million four hundred thousand dollars (\$8,400,000),
23 or so much thereof as may be necessary, is hereby appropriated to
24 the department of education out of any moneys in the state treasury
25 in the general fund to the credit of the state purposes account, not
26 otherwise appropriated, and made immediately available, for] For the
27 purpose of carrying out the provisions of subdivision 51-a of
28 section 305 of the education law, as added by [section one of this
29 act] chapter 20, section 1 of subpart C of part B, of the laws of
30 2015, and in order to create and print more forms of state
31 standardized assessments in order to eliminate stand-alone multiple
32 choice field tests and release a significant amount of test
33 questions. Such moneys shall be payable on the audit and warrant of
34 the comptroller on vouchers certified or approved by the division of
35 the budget as submitted by the commissioner of education in the
36 manner prescribed by law ... 8,400,000 (re. \$8,400,000)

37
38 Special Revenue Funds - Federal
39 Federal Education Fund
40 Federal Department of Education Account - 25210

41
42 By chapter 50, section 1, of the laws of 2015:
43 For the administration of grants for specific programs including, but
44 not limited to, grants for purposes under title I of the elementary
45 and secondary education act.

46 Notwithstanding any inconsistent provision of law, a portion of this
47 appropriation may be suballocated to other state departments and
48 agencies, subject to the approval of the director of the budget, as
49 needed to accomplish the intent of this appropriation.

50 Personal service (50000) ... 21,610,000 (re. \$18,138,000)
51 Nonpersonal service (57050) ... 12,300,000 (re. \$12,093,000)
52 Fringe benefits (60090) ... 9,046,000 (re. \$8,487,000)
53 Indirect costs (58850) ... 4,944,000 (re. \$4,933,000)

54 For the administration of grants for specific programs including, but
55 not limited to, improving teacher quality and mathematics and
56 science partnerships pursuant to title II of the elementary and
57 secondary education act provided, however, that a portion of the
58 funds appropriated herein shall be used to implement a plan to
59 improve educator effectiveness by (1) requiring longer, more
60 intensive and high quality student-teaching experience in a school
61 setting as a prerequisite for certification as a teacher and (2)
62 creating standards for a teacher and principal bar exam

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 certification program that would include a common set of
 2 professionally rigorous assessments to ensure the best prepared
 3 educators are entering the public school system.
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation.
 8 Personal service (50000) ... 5,000,000 (re. \$4,633,000)
 9 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
 10 Fringe benefits (60090) ... 1,770,000 (re. \$1,770,000)
 11 Indirect costs (58850) ... 1,150,000 (re. \$1,150,000)
 12 For the administration of grants for specific programs including, but
 13 not limited to, English language acquisition program pursuant to
 14 title III of the elementary and secondary education act.
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation.
 19 Personal service (50000) ... 3,000,000 (re. \$2,588,000)
 20 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
 21 Fringe benefits (60090) ... 1,200,000 (re. \$1,200,000)
 22 Indirect costs (58850) ... 800,000 (re. \$800,000)
 23 For the administration of grants for specific programs including, but
 24 not limited to, 21st century community learning centers pursuant to
 25 title IV of the elementary and secondary education act.
 26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation may be suballocated to other state departments and
 28 agencies, subject to the approval of the director of the budget, as
 29 needed to accomplish the intent of this appropriation.
 30 Personal service (50000) ... 3,400,000 (re. \$3,338,000)
 31 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 32 Fringe benefits (60090) ... 1,900,000 (re. \$1,900,000)
 33 Indirect costs (58850) ... 850,000 (re. \$850,000)
 34 For the administration of grants for specific programs including, but
 35 not limited to, public charter schools pursuant to title V of the
 36 elementary and secondary education act.
 37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation.
 41 Personal service (50000) ... 1,500,000 (re. \$1,295,000)
 42 Nonpersonal service (57050) ... 770,000 (re. \$770,000)
 43 Fringe benefits (60090) ... 510,000 (re. \$510,000)
 44 Indirect costs (58850) ... 320,000 (re. \$320,000)
 45 For the administration of grants for specific programs including, but
 46 not limited to, improving academic achievement and the rural
 47 education initiative pursuant to title VI of the elementary and
 48 secondary education act.
 49 Notwithstanding any inconsistent provision of law, a portion of this
 50 appropriation may be suballocated to other state departments and
 51 agencies, subject to the approval of the director of the budget, as
 52 needed to accomplish the intent of this appropriation.
 53 Personal service (50000) ... 7,000,000 (re. \$6,851,000)
 54 Nonpersonal service (57050) ... 13,500,000 (re. \$11,234,000)
 55 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)
 56 Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)
 57 For the administration of grants for specific programs including, but
 58 not limited to, homeless education pursuant to title X of the
 59 elementary and secondary education act.
 60

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 400,000 (re. \$392,000)
6 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
7 Fringe benefits (60090) ... 250,000 (re. \$250,000)
8 Indirect costs (58850) ... 150,000 (re. \$150,000)

9 For the administration of grants for specific programs including, but
10 not limited to, the Carl D. Perkins vocational and applied
11 technology education act (VTEA).

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation.

16 Personal service (50000) ... 5,000,000 (re. \$4,938,000)
17 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
18 Fringe benefits (60090) ... 2,000,000 (re. \$2,000,000)
19 Indirect costs (58850) ... 1,000,000 (re. \$1,000,000)

20 For the administration of various grants.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.

25 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
26 Nonpersonal service (57050) ... 4,529,000 (re. \$4,529,000)
27 Fringe benefits (60090) ... 1,410,000 (re. \$1,410,000)
28 Indirect costs (58850) ... 700,000 (re. \$700,000)

29 For services and expenses for school age children and preschool
30 children pursuant to the individuals with disabilities education act
31 of 1991. Notwithstanding any inconsistent provision of law, a
32 portion of this appropriation may be suballocated to other state
33 departments and agencies, as needed to accomplish the intent of this
34 appropriation.

35 Personal service (50000) ... 20,502,000 (re. \$16,454,000)
36 Nonpersonal service (57050) ... 17,211,000 (re. \$17,211,000)
37 Fringe benefits (60090) ... 10,940,000 (re. \$10,940,000)
38 Indirect costs (58850) ... 6,317,000 (re. \$6,317,000)

39 For administration of federal grants pursuant to the teacher incentive
40 fund program as funded by the American recovery and reinvestment act
41 of 2009. Notwithstanding any inconsistent provision of law, a
42 portion of this appropriation, subject to the approval of the
43 director of the budget, may be suballocated to other state
44 departments and agencies, as needed to accomplish the intent of this
45 appropriation. Funds appropriated herein shall be subject to all
46 applicable reporting and accountability requirements contained in
47 such act.

48 Personal service (50000) ... 103,000 (re. \$103,000)
49 Nonpersonal service (57050) ... 26,000 (re. \$26,000)
50 Fringe benefits (60090) ... 48,000 (re. \$48,000)
51 Indirect costs (58850) ... 23,000 (re. \$23,000)

52

53 By chapter 50, section 1, of the laws of 2014:

54 For the administration of grants for specific programs including, but
55 not limited to, grants for purposes under title I of the elementary
56 and secondary education act.

57 Notwithstanding any inconsistent provision of law, a portion of this
58 appropriation may be suballocated to other state departments and
59 agencies, subject to the approval of the director of the budget, as
60 needed to accomplish the intent of this appropriation.

61 Personal service ... 21,610,000 (re. \$15,000,000)
62 Nonpersonal service ... 12,300,000 (re. \$10,425,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 9,046,000 (re. \$8,353,000)
2 Indirect costs ... 4,944,000 (re. \$4,926,000)
3 For the administration of grants for specific programs including, but
4 not limited to, improving teacher quality and mathematics and
5 science partnerships pursuant to title II of the elementary and
6 secondary education act provided, however, that a portion of the
7 funds appropriated herein shall be used to implement a plan to
8 improve educator effectiveness by (1) requiring longer, more inten-
9 sive and high quality student-teaching experience in a school
10 setting as a prerequisite for certification as a teacher and (2)
11 creating standards for a teacher and principal bar exam certif-
12 ication program that would include a common set of professionally
13 rigorous assessments to ensure the best prepared educators are
14 entering the public school system.
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation.
19 Personal service ... 5,000,000 (re. \$4,172,000)
20 Nonpersonal service ... 6,000,000 (re. \$3,220,000)
21 Fringe benefits ... 1,770,000 (re. \$1,107,000)
22 Indirect costs ... 1,150,000 (re. \$1,122,000)
23 For the administration of grants for specific programs including, but
24 not limited to, English language acquisition program pursuant to
25 title III of the elementary and secondary education act.
26 Notwithstanding any inconsistent provision of law, a portion of this
27 appropriation may be suballocated to other state departments and
28 agencies, subject to the approval of the director of the budget, as
29 needed to accomplish the intent of this appropriation.
30 Personal service ... 3,000,000 (re. \$2,845,000)
31 Nonpersonal service ... 2,000,000 (re. \$1,479,000)
32 Fringe benefits ... 1,200,000 (re. \$837,000)
33 Indirect costs ... 800,000 (re. \$779,000)
34 For the administration of grants for specific programs including, but
35 not limited to, 21st century community learning centers pursuant to
36 title IV of the elementary and secondary education act.
37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation.
41 Personal service ... 3,400,000 (re. \$3,215,000)
42 Nonpersonal service ... 3,000,000 (re. \$2,281,000)
43 Fringe benefits ... 1,900,000 (re. \$1,822,000)
44 Indirect costs ... 850,000 (re. \$850,000)
45 For the administration of grants for specific programs including, but
46 not limited to, public charter schools pursuant to title V of the
47 elementary and secondary education act.
48 Notwithstanding any inconsistent provision of law, a portion of this
49 appropriation may be suballocated to other state departments and
50 agencies, subject to the approval of the director of the budget, as
51 needed to accomplish the intent of this appropriation.
52 Personal service ... 1,500,000 (re. \$996,000)
53 Nonpersonal service ... 770,000 (re. \$763,000)
54 Fringe benefits ... 510,000 (re. \$286,000)
55 Indirect costs ... 320,000 (re. \$95,000)
56 For the administration of grants for specific programs including, but
57 not limited to, improving academic achievement and the rural educa-
58 tion initiative pursuant to title VI of the elementary and secondary
59 education act.
60

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.
5 Personal service ... 7,000,000 (re. \$5,872,000)
6 Nonpersonal service ... 13,500,000 (re. \$10,104,000)
7 Fringe benefits ... 3,500,000 (re. \$3,500,000)
8 Indirect costs ... 1,300,000 (re. \$1,300,000)
9 For the administration of grants for specific programs including, but
10 not limited to, homeless education pursuant to title X of the
11 elementary and secondary education act.
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation.
16 Personal service ... 400,000 (re. \$228,000)
17 Nonpersonal service ... 600,000 (re. \$597,000)
18 Fringe benefits ... 250,000 (re. \$230,000)
19 Indirect costs ... 150,000 (re. \$149,000)
20 For the administration of grants for specific programs including, but
21 not limited to, the Carl D. Perkins vocational and applied technolo-
22 gy education act (VTEA).
23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation.
27 Personal service ... 5,000,000 (re. \$4,728,000)
28 Nonpersonal service ... 4,000,000 (re. \$3,631,000)
29 Fringe benefits ... 2,000,000 (re. \$1,997,000)
30 Indirect costs ... 1,000,000 (re. \$1,000,000)
31 For the administration of various grants.
32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation.
36 Personal service ... 2,700,000 (re. \$2,668,000)
37 Nonpersonal service ... 4,529,000 (re. \$4,001,000)
38 Fringe benefits ... 1,410,000 (re. \$1,410,000)
39 Indirect costs ... 700,000 (re. \$700,000)
40 For services and expenses for school age children and preschool chil-
41 dren pursuant to the individuals with disabilities education act of
42 1991. Notwithstanding any inconsistent provision of law, a portion
43 of this appropriation may be suballocated to other state departments
44 and agencies, as needed to accomplish the intent of this appropri-
45 ation.
46 Personal service ... 20,502,000 (re. \$4,170,000)
47 Nonpersonal service ... 17,211,000 (re. \$10,274,000)
48 Fringe benefits ... 10,940,000 (re. \$4,492,000)
49 Indirect costs ... 6,317,000 (re. \$4,428,000)
50 For administration of federal grants pursuant to the teacher incentive
51 fund program as funded by the American recovery and reinvestment act
52 of 2009. Notwithstanding any inconsistent provision of law, a
53 portion of this appropriation, subject to the approval of the direc-
54 tor of the budget, may be suballocated to other state departments
55 and agencies, as needed to accomplish the intent of this appropri-
56 ation. Funds appropriated herein shall be subject to all applicable
57 reporting and accountability requirements contained in such act.
58 Personal service ... 103,000 (re. \$64,000)
59 Nonpersonal service ... 26,000 (re. \$3,000)
60 Fringe benefits ... 48,000 (re. \$30,000)
61 Indirect costs ... 23,000 (re. \$16,000)
62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013:
2 For the administration of grants for specific programs including, but
3 not limited to, grants for purposes under title I of the elementary
4 and secondary education act.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation.
9 Personal service ... 21,610,000 (re. \$11,820,000)
10 Nonpersonal service ... 12,300,000 (re. \$7,961,000)
11 Fringe benefits ... 9,046,000 (re. \$5,076,000)
12 Indirect costs ... 4,944,000 (re. \$4,735,000)
13 For the administration of grants for specific programs including, but
14 not limited to, improving teacher quality and mathematics and
15 science partnerships pursuant to title II of the elementary and
16 secondary education act provided, however, that a portion of the
17 funds appropriated herein shall be used to implement a plan to
18 improve educator effectiveness by (1) requiring longer, more inten-
19 sive and high quality student-teaching experience in a school
20 setting as a prerequisite for certification as a teacher and (2)
21 creating standards for a teacher and principal bar exam certif-
22 ication program that would include a common set of professionally
23 rigorous assessments to ensure the best prepared educators are
24 entering the public school system.
25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation.
29 Personal service ... 5,000,000 (re. \$3,265,000)
30 Nonpersonal service ... 6,000,000 (re. \$2,423,000)
31 Fringe benefits ... 1,770,000 (re. \$782,000)
32 Indirect costs ... 1,150,000 (re. \$1,067,000)
33 For the administration of grants for specific programs including, but
34 not limited to, English language acquisition program pursuant to
35 title III of the elementary and secondary education act.
36 Notwithstanding any inconsistent provision of law, a portion of this
37 appropriation may be suballocated to other state departments and
38 agencies, subject to the approval of the director of the budget, as
39 needed to accomplish the intent of this appropriation.
40 Personal service ... 3,000,000 (re. \$2,489,000)
41 Nonpersonal service ... 2,000,000 (re. \$603,000)
42 Fringe benefits ... 1,200,000 (re. \$736,000)
43 Indirect costs ... 800,000 (re. \$745,000)
44 For the administration of grants for specific programs including, but
45 not limited to, 21st century community learning centers pursuant to
46 title IV of the elementary and secondary education act.
47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and
49 agencies, subject to the approval of the director of the budget, as
50 needed to accomplish the intent of this appropriation.
51 Personal service ... 4,400,000 (re. \$3,525,000)
52 Nonpersonal service ... 2,000,000 (re. \$1,040,000)
53 Fringe benefits ... 1,900,000 (re. \$1,653,000)
54 Indirect costs ... 850,000 (re. \$838,000)
55 For the administration of grants for specific programs including, but
56 not limited to, public charter schools pursuant to title V of the
57 elementary and secondary education act.
58 Notwithstanding any inconsistent provision of law, a portion of this
59 appropriation may be suballocated to other state departments and
60 agencies, subject to the approval of the director of the budget, as
61 needed to accomplish the intent of this appropriation.
62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service ... 1,500,000 (re. \$816,000)
2 Nonpersonal service ... 770,000 (re. \$706,000)
3 Fringe benefits ... 510,000 (re. \$279,000)
4 Indirect costs ... 320,000 (re. \$299,000)
5 For the administration of grants for specific programs including, but
6 not limited to, improving academic achievement and the rural educa-
7 tion initiative pursuant to title VI of the elementary and secondary
8 education act.
9 Notwithstanding any inconsistent provision of law, a portion of this
10 appropriation may be suballocated to other state departments and
11 agencies, subject to the approval of the director of the budget, as
12 needed to accomplish the intent of this appropriation.
13 Personal service ... 8,000,000 (re. \$7,295,000)
14 Nonpersonal service ... 13,500,000 (re. \$2,409,000)
15 Fringe benefits ... 2,500,000 (re. \$2,340,000)
16 Indirect costs ... 1,300,000 (re. \$1,284,000)
17 For the administration of grants for specific programs including, but
18 not limited to, homeless education pursuant to title X of the
19 elementary and secondary education act.
20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation.
24 Personal service ... 400,000 (re. \$229,000)
25 Nonpersonal service ... 600,000 (re. \$563,000)
26 Fringe benefits ... 250,000 (re. \$150,000)
27 Indirect costs ... 150,000 (re. \$50,000)
28 For the administration of grants for specific programs including, but
29 not limited to, the Carl D. Perkins vocational and applied technolo-
30 gy education act (VTEA).
31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation.
35 Personal service ... 5,000,000 (re. \$420,000)
36 Nonpersonal service ... 4,000,000 (re. \$3,687,000)
37 Fringe benefits ... 2,000,000 (re. \$1,413,000)
38 Indirect costs ... 1,000,000 (re. \$967,000)
39 For services and expenses for school age children and preschool chil-
40 dren pursuant to the individuals with disabilities education act of
41 1991.
42 Provided that, notwithstanding any inconsistent provision of law, of
43 the funds appropriated herein, up to \$2,000,000 shall be available
44 to support program and/or fiscal audits and/or reviews of individual
45 preschool special education providers to be conducted by an external
46 audit firm selected through a competitive request for proposals
47 process or otherwise and, provided further that up to \$2,000,000
48 shall be available for development of data collection and analysis
49 systems to improve the capacity of the state, school districts and
50 municipalities oversight of the provision of preschool special
51 education services.
52 Notwithstanding any inconsistent provision of law, a portion of this
53 appropriation may be suballocated to other state departments and
54 agencies, subject to the approval of the director of the budget, as
55 needed to accomplish the intent of this appropriation.
56 Personal service ... 20,502,000 (re. \$910,000)
57 Nonpersonal service ... 17,211,000 (re. \$10,637,000)
58 Fringe benefits ... 10,940,000 (re. \$695,000)
59 Indirect costs ... 6,317,000 (re. \$4,175,000)
60 For administration of federal grants pursuant to the teacher incentive
61 fund program as funded by the American recovery and reinvestment act
62 of 2009. Notwithstanding any inconsistent provision of law, a

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 portion of this appropriation, subject to the approval of the direc-
 2 tor of the budget, may be suballocated to other state departments
 3 and agencies, as needed to accomplish the intent of this appropri-
 4 ation. Funds appropriated herein shall be subject to all applicable
 5 reporting and accountability requirements contained in such act.
 6 Personal service ... 103,000 (re. \$29,000)
 7 Nonpersonal service ... 26,000 (re. \$18,000)
 8 Fringe benefits ... 48,000 (re. \$36,000)
 9 Indirect costs ... 23,000 (re. \$3,000)

10

11 By chapter 50, section 1, of the laws of 2012:

12 For the administration of federal grants pursuant to various federal
 13 laws including: elementary and secondary education act (ESEA); no
 14 child left behind act (NCLB); including title I improving the
 15 academic achievement of the disadvantaged; title II preparing,
 16 training, and recruiting high quality teachers and principals; title
 17 III language instruction for limited English proficient and immi-
 18 grant students; title IV 21st century schools; title V promoting
 19 informed parental choice and innovative programs; title VI flexibil-
 20 ity and accountability; Carl D. Perkins vocational and applied tech-
 21 nology education act (VTEA) and workforce investment act. Notwith-
 22 standing any inconsistent provision of law, a portion of this
 23 appropriation may be suballocated to other state departments and
 24 agencies, as needed to accomplish the intent of this appropriation.

25 Personal service ... 56,897,000 (re. \$4,000,000)
 26 Nonpersonal service ... 34,729,000 (re. \$2,000,000)
 27 Fringe benefits ... 24,397,000 (re. \$1,000,000)
 28 Indirect costs ... 13,086,000 (re. \$500,000)

29 For services and expenses for school age children and preschool chil-
 30 dren pursuant to the individuals with disabilities education act of
 31 1991. Notwithstanding any inconsistent provision of law, a portion
 32 of this appropriation may be suballocated to other state departments
 33 and agencies, as needed to accomplish the intent of this appropri-
 34 ation.

35 Personal service ... 20,502,000 (re. \$30,000)
 36 Nonpersonal service ... 17,211,000 (re. \$20,000)
 37 Fringe benefits ... 10,940,000 (re. \$6,000)
 38 Indirect costs ... 6,317,000 (re. \$5,000)

39 For administration of federal grants pursuant to the teacher incentive
 40 fund program as funded by the American recovery and reinvestment act
 41 of 2009. Notwithstanding any inconsistent provision of law, a
 42 portion of this appropriation may be suballocated to other state
 43 departments and agencies, as needed to accomplish the intent of this
 44 appropriation. Funds appropriated herein shall be subject to all
 45 applicable reporting and accountability requirements contained in
 46 such act.

47 Personal service ... 103,000 (re. \$2,000)
 48 Nonpersonal service ... 26,000 (re. \$3,000)
 49 Fringe benefits ... 48,000 (re. \$4,000)
 50 Indirect costs ... 23,000 (re. \$3,000)

51

52 By chapter 50, section 1, of the laws of 2011:

53 For the administration of federal grants pursuant to various federal
 54 laws including: elementary and secondary education act (ESEA); no
 55 child left behind act (NCLB); including title I improving the
 56 academic achievement of the disadvantaged; title II preparing,
 57 training, and recruiting high quality teachers and principals; title
 58 III language instruction for limited English proficient and immi-
 59 grant students; title IV 21st century schools; title V promoting
 60 informed parental choice and innovative programs; title VI flexibil-
 61 ity and accountability; Carl D. Perkins vocational and applied tech-
 62 nology education act (VTEA) and workforce investment act. Notwith-

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 standing any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, as needed to accomplish the intent of this appropriation.
4 Personal service ... 56,706,000 (re. \$70,000)
5 Nonpersonal service ... 34,614,000 (re. \$80,000)
6 Fringe benefits ... 24,303,000 (re. \$25,000)
7 Indirect costs ... 13,026,000 (re. \$10,000)
8 For the administration of various grants.
9 Personal service ... 191,000 (re. \$191,000)
10 Nonpersonal service ... 115,000 (re. \$115,000)
11 Fringe benefits ... 94,000 (re. \$94,000)
12 Indirect costs ... 60,000 (re. \$60,000)
13 For administration of federal grants pursuant to the teacher incentive
14 fund program as funded by the American recovery and reinvestment act
15 of 2009. Notwithstanding any inconsistent provision of law, a
16 portion of this appropriation may be suballocated to other state
17 departments and agencies, as needed to accomplish the intent of this
18 appropriation. Funds appropriated herein shall be subject to all
19 applicable reporting and accountability requirements contained in
20 such act.
21 Personal service ... 103,000 (re. \$55,000)
22 Nonpersonal service ... 26,000 (re. \$23,000)
23 Fringe benefits ... 48,000 (re. \$2,000)
24 Indirect costs ... 23,000 (re. \$3,000)
25
26 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
27 section 1, of the laws of 2011:
28 For the administration of various grants.
29 Personal service ... 191,000 (re. \$191,000)
30 Nonpersonal service ... 115,000 (re. \$115,000)
31 Fringe benefits ... 94,000 (re. \$94,000)
32 Indirect costs ... 60,000 (re. \$60,000)
33
34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Federal Health and Human Services Account - 25122
37
38 By chapter 50, section 1, of the laws of 2015:
39 For the administration of federal grants for health education
40 including HIV/AIDS education. Notwithstanding any inconsistent
41 provision of law, a portion of this appropriation, subject to the
42 approval of the director of the budget, may be suballocated to other
43 state departments and agencies, as needed to accomplish the intent
44 of this appropriation.
45 Personal service (50000) ... 500,000 (re. \$500,000)
46 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
47 Fringe benefits (60090) ... 370,000 (re. \$370,000)
48 Indirect costs (58850) ... 200,000 (re. \$200,000)
49
50 By chapter 50, section 1, of the laws of 2014:
51 For the administration of federal grants for health education includ-
52 ing HIV/AIDS education. Notwithstanding any inconsistent provision
53 of law, a portion of this appropriation, subject to the approval of
54 the director of the budget, may be suballocated to other state
55 departments and agencies, as needed to accomplish the intent of this
56 appropriation.
57 Personal service ... 500,000 (re. \$10,000)
58 Nonpersonal service ... 450,000 (re. \$10,000)
59 Fringe benefits ... 370,000 (re. \$5,000)
60 Indirect costs ... 200,000 (re. \$5,000)
61
62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Federal USDA-Food and Nutrition Services Account - 25026
4
5 By chapter 50, section 1, of the laws of 2015:
6 For administration of programs funded through the national school
7 lunch act.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation, subject to the approval of the director of the
10 budget, may be suballocated to other state departments and agencies,
11 as needed to accomplish the intent of this appropriation.
12 Personal service (50000) ... 5,400,000 (re. \$5,400,000)
13 Nonpersonal service (57050) ... 7,600,000 (re. \$7,600,000)
14 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
15 Indirect costs (58850) ... 2,500,000 (re. \$2,500,000)
16
17 By chapter 50, section 1, of the laws of 2014:
18 For administration of programs funded through the national school
19 lunch act.
20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation, subject to the approval of the director of the budg-
22 et, may be suballocated to other state departments and agencies, as
23 needed to accomplish the intent of this appropriation.
24 Personal service ... 5,000,000 (re. \$3,000,000)
25 Nonpersonal service ... 7,500,000 (re. \$5,153,000)
26 Fringe benefits ... 2,750,000 (re. \$1,993,000)
27 Indirect costs ... 2,250,000 (re. \$2,061,000)
28
29 By chapter 50, section 1, of the laws of 2013:
30 For administration of programs funded through the national school
31 lunch act. Notwithstanding any inconsistent provision of law, a
32 portion of this appropriation, subject to the approval of the direc-
33 tor of the budget, may be suballocated to other state departments
34 and agencies, as needed to accomplish the intent of this appropri-
35 ation.
36 Personal service ... 4,500,000 (re. \$2,048,000)
37 Nonpersonal service ... 7,500,000 (re. \$4,607,000)
38 Fringe benefits ... 2,500,000 (re. \$853,000)
39 Indirect costs ... 2,000,000 (re. \$1,606,000)
40
41 By chapter 50, section 1, of the laws of 2012:
42 For administration of programs funded through the national school
43 lunch act. Notwithstanding any inconsistent provision of law, a
44 portion of this appropriation may be suballocated to other state
45 departments and agencies, as needed to accomplish the intent of this
46 appropriation.
47 Personal service ... 4,545,000 (re. \$6,000)
48 Nonpersonal service ... 2,331,000 (re. \$1,172,000)
49 Fringe benefits ... 1,905,000 (re. \$36,000)
50 Indirect costs ... 1,604,000 (re. \$26,000)
51
52 By chapter 50, section 1, of the laws of 2011:
53 For administration of programs funded through the national school
54 lunch act. Notwithstanding any inconsistent provision of law, a
55 portion of this appropriation may be suballocated to other state
56 departments and agencies, as needed to accomplish the intent of this
57 appropriation.
58 Personal service ... 4,545,000 (re. \$200,000)
59 Nonpersonal service ... 2,263,000 (re. \$500,000)
60 Fringe benefits ... 1,905,000 (re. \$100,000)
61 Indirect costs ... 1,604,000 (re. \$100,000)
62

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	8,482,000	0
6 Special Revenue Funds - Federal	0	14,000,000
7 Special Revenue Funds - Other	3,000,000	4,000,000
8	-----	-----
9 All Funds	11,482,000	18,000,000
10	=====	=====

11
12 SCHEDULE

13
14 ELECTION ENFORCEMENT PROGRAM 4,260,000

15
16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to compli-
21 ance, including but not limited to over-
22 sight of campaign receipts and expendi-
23 tures, and educational efforts to increase
24 compliance.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2016-17 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35		
36 Personal service--regular (50100)	1,089,000	
37 Contractual services (51000)	421,000	
38	-----	
39 Total amount available	1,510,000	
40	-----	

41
42 For services and expenses related to
43 enforcement of the election law, including
44 but not limited to the investigation of
45 violations and referral for prosecution.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2016-17 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated.

56		
57 Personal service--regular (50100)	1,046,000	
58 Contractual services (51000)	404,000	
59	-----	
60 Total amount available	1,450,000	
61	-----	

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2016-17

1	For the purchase of software and/or the		
2	development of technology related to		
3	compliance and enforcement.		
4			
5	Contractual services (51000)	1,300,000	
6		-----	
7			
8	REGULATION OF ELECTIONS PROGRAM		7,222,000
9			-----
10			
11	General Fund		
12	State Purposes Account - 10050		
13			
14	Notwithstanding any other provision of law		
15	to the contrary, the OGS Interchange and		
16	Transfer Authority and the IT Interchange		
17	and Transfer Authority as defined in the		
18	2016-17 state fiscal year state operations		
19	appropriation for the budget division		
20	program of the division of the budget, are		
21	deemed fully incorporated herein and a		
22	part of this appropriation as if fully		
23	stated.		
24			
25	Personal service--regular (50100)	2,899,000	
26	Temporary service (50200)	45,000	
27	Holiday/overtime compensation (50300)	4,000	
28	Supplies and materials (57000)	128,000	
29	Travel (54000)	26,000	
30	Contractual services (51000)	1,043,000	
31	Equipment (56000)	77,000	
32		-----	
33	Program account subtotal	4,222,000	
34		-----	
35			
36	Special Revenue Funds - Other		
37	Miscellaneous Special Revenue Fund		
38	Voting Machine Examinations Account - 22099		
39			
40	Contractual services (51000)	3,000,000	
41		-----	
42	Program account subtotal	3,000,000	
43		-----	
44			

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 REGULATION OF ELECTIONS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Help America Vote Act Implementation Account - 25497
6
7 By chapter 50, section 1, of the laws of 2011:
8 For services and expenses related to the implementation of federal
9 election requirements including the help America vote act of 2002
10 and the military and overseas voter empowerment act of 2009.
11 Nonpersonal service ... 6,500,000 (re. \$5,500,000)
12
13 By chapter 50, section 1, of the laws of 2010:
14 For services and expenses related to the implementation of the mili-
15 tary and overseas voter empowerment act of 2009
16 6,500,000 (re. \$4,500,000)
17
18 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
19 section 1, of the laws of 2011:
20 For HAVA related expenditures ... 6,000,000 (re. \$2,000,000)
21
22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Help America Vote Act Implementation Account - 25496
25
26 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
27 section 1, of the laws of 2005:
28 For services and expenses related to the help America vote act of
29 2002; provided however, expenditures shall be made from this appro-
30 priation only pursuant to a contract, or modified contract, approved
31 by a vote of the state board of elections pursuant to subdivision 4
32 of section 3-100 of the election law, or, absent a contract, pursu-
33 ant to a vote of the state board of elections for expenditure pursu-
34 ant to subdivision 4 of section 3-100 of the election law. The
35 amounts hereby appropriated may be increased or decreased through
36 interchange with any other special revenue funds - federal, federal
37 operating grants fund - 290 appropriation in the board or trans-
38 ferred to any other eligible state agency for the purpose of imple-
39 menting the help America vote act of 2002, provided that any such
40 interchange or transfer shall be approved by the state board of
41 elections pursuant to subdivision 4 of section 3-100 of the election
42 law and, in addition, any such interchange or transfer shall be
43 approved by the director of the budget who shall file copies thereof
44 with the state comptroller and the chairman of the senate finance
45 and assembly ways and means committees.
46 For services and expenses incurred prior to April 1, 2005
47 5,000,000 (re. \$1,000,000)
48 For services and expenses incurred on or after April 1, 2005
49 15,000,000 (re. \$1,000,000)
50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Help America Vote Act Matching Funds Account - 22174
54
55 By chapter 50, section 1, of the laws of 2009:
56 For expenses including prior year liabilities related to satisfying
57 the matching fund requirements of section 253(b) (5) of the help
58 America vote act of 2002; provided however, expenditures shall be
59 made from this appropriation only pursuant to a contract, or modi-
60 fied contract, approved by a vote of the state board of elections
61

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 pursuant to subdivision 4 of section 3-100 of the election law, or,
2 absent a contract, pursuant to a vote of the state board of
3 elections for expenditure pursuant to subdivision 4 of section 3-100
4 of the election law.
5 Contractual services ... 1,000,000 (re. \$1,000,000)
6
7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Voting Machine Examinations Account - 22099
10
11 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,
12 section 2, of the laws of 2014:
13 Contractual services ... 3,000,000 (re. \$3,000,000)
14

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	2,863,000	5,000,000
6	Internal Service Funds	1,947,000	0
7		-----	-----
8	All Funds	4,810,000	5,000,000
9		=====	=====

10

11 SCHEDULE

12		
13	CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM	4,810,000
14		-----

15

16 General Fund
17 State Purposes Account - 10050

18

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2016-17 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29

30	Personal service--regular (50100)	2,723,000
31	Temporary service (50200)	10,000
32	Holiday/overtime compensation (50300)	1,000
33	Supplies and materials (57000)	21,000
34	Travel (54000)	11,000
35	Contractual services (51000)	97,000
36		-----
37	Program account subtotal	2,863,000
38		-----

39

40 Internal Service Funds
41 Joint Labor/Management Administration Fund
42 Joint Labor Management Administration Account - 55201

43

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2016-17 state fiscal year state operations
49 appropriation for the budget division
50 program of the division of the budget, are
51 deemed fully incorporated herein and a
52 part of this appropriation as if fully
53 stated.

54

55	Personal service--regular (50100)	990,000
56	Temporary service (50200)	10,000
57	Supplies and materials (57000)	60,000
58	Travel (54000)	10,000
59	Contractual services (51000)	247,000

60

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	600,000
2	Indirect costs (58800)	30,000
3		-----
4	Program account subtotal	1,947,000
5		-----
6		

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 The appropriation made by chapter 50, section 1, of the laws of 2013, as
7 amended by chapter 50, section 1, of the laws of 2015, is hereby
8 amended and reappropriated to read:

9 Notwithstanding any other provision of law to the contrary, the funds
10 appropriated herein shall be made available for a pilot program to
11 provide job placement training to employees in the office of chil-
12 dren and family services, the office of mental health, the depart-
13 ment of corrections and community supervision, and the office for
14 people with developmental disabilities who are impacted by the
15 closure or restructuring of facilities in state fiscal years 2012-
16 13, 2013-14, 2014-15, [or] 2015-16, or 2016-17. Such pilot program
17 shall be developed and administered solely by the office of employee
18 relations. The terms of this pilot program shall be subject only to
19 consultation with the department of civil service and approval by
20 the director of the division of the budget.

21 Notwithstanding any other provision of law to the contrary, this pilot
22 program shall only be made available to such impacted employees who
23 are not otherwise offered an employment opportunity in a position
24 with a statutory salary grade, non-statutorily established grade-
25 equation, non-statutorily established flat-salary or non-statutorily
26 established not to exceed salary that is determined to be comparable
27 to the employee's current position by the department of civil
28 service, provided, however, such offer shall be made to a position
29 at a work location in the state service within twenty-five miles of
30 the impacted employee's current work location through: (i) depart-
31 ment of civil service-administered agency reduction transfer lists;
32 or (ii) any means authorized under the New York state civil service
33 law.

34 Notwithstanding any other provision of law to the contrary, the funds
35 provided herein may be suballocated to any other state department,
36 agency, or office, only for the purpose of implementing the pilot
37 program for job placement training established by this appropri-
38 ation, under the terms and conditions specified within this appropri-
39 ation subject to the approval of the director of the division of
40 the budget.

41 Contractual services ... 5,000,000 (re. \$5,000,000)

42

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	114,954,000	41,720,000
6 Special Revenue Funds - Federal	81,198,000	292,561,000
7 Special Revenue Funds - Other	266,206,000	140,144,900
8 Internal Service Funds	95,000	0
9	-----	-----
10 All Funds	462,453,000	474,425,900
11	=====	=====

12
13 SCHEDULE

14	15 ADMINISTRATION PROGRAM	24,842,000
16		-----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses of the adminis-
22 tration program, including suballocation
23 to other state departments and agencies.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2016-17 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34	35 Personal service--regular (50100)	6,804,000
36	36 Temporary service (50200)	211,000
37	37 Holiday/overtime compensation (50300)	42,000
38	38 Supplies and materials (57000)	289,000
39	39 Travel (54000)	86,000
40	40 Contractual services (51000)	964,000
41	41 Equipment (56000)	76,000
42		-----

43	43 Program account subtotal	8,472,000
44		-----

45
46 Special Revenue Funds - Other
47 Conservation Fund
48 Conservation Fund Account - 21150

49	50 Supplies and materials (57000)	50,000
51	51 Travel (54000)	29,000
52	52 Contractual services (51000)	244,000
53	53 Equipment (56000)	2,000
54		-----

55	55 Program account subtotal	325,000
56		-----

57
58 Special Revenue Funds - Other
59 Environmental Conservation Special Revenue Fund
60 ENCON Magazine Account - 21080

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2016-17 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11		
12	Supplies and materials (57000)	208,000
13	Travel (54000)	8,000
14	Contractual services (51000)	451,000
15	Equipment (56000)	11,000
16		-----
17	Program account subtotal	678,000
18		-----

19
 20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 Federal Grant Indirect Cost Recovery Account - 21065

23
 24 For services and expenses related to the
 25 administration of special revenue funds -
 26 federal.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2016-17 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37		
38	Personal service--regular (50100)	9,067,000
39	Temporary service (50200)	2,000
40	Holiday/overtime compensation (50300)	3,000
41	Supplies and materials (57000)	169,000
42	Travel (54000)	10,000
43	Contractual services (51000)	744,000
44	Equipment (56000)	2,000
45	Fringe benefits (60000)	5,275,000
46		-----
47	Program account subtotal	15,272,000
48		-----

49
 50 Internal Service Funds
 51 Agencies Internal Service Fund
 52 Banking Services Account - 55057

53
 54 For services and expenses related to the
 55 lockbox collection of regulatory fees.

56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority and the IT Interchange
 59 and Transfer Authority as defined in the
 60 2016-17 state fiscal year state operations
 61 appropriation for the budget division
 62 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4		
5	Contractual services (51000)	95,000
6		-----
7	Program account subtotal	95,000
8		-----

9
10 AIR AND WATER QUALITY MANAGEMENT PROGRAM 127,624,000

11 -----

12
13 General Fund
14 State Purposes Account - 10050

15
16 For services and expenses of the air and
17 water quality management program, includ-
18 ing suballocation to other state depart-
19 ments and agencies.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2016-17 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30		
31	Personal service--regular (50100)	14,813,000
32	Temporary service (50200)	63,000
33	Holiday/overtime compensation (50300)	62,000
34	Supplies and materials (57000)	461,000
35	Travel (54000)	106,000
36	Contractual services (51000)	1,059,000
37	Equipment (56000)	71,000
38		-----
39	Program account subtotal	16,635,000
40		-----

41
42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Federal Environmental Conservation Air Resources Grants
45 Account - 25334

46
47 For services and expenses related to air
48 resources purposes. A portion of these
49 funds may be transferred to aid to locali-
50 ties and may be suballocated to other
51 state departments and agencies.

52		
53	Personal service (50000)	4,782,000
54	Nonpersonal service (57050)	1,519,000
55	Fringe benefits (60090)	2,699,000
56		-----
57	Program account subtotal	9,000,000
58		-----

59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Environmental Conservation Spills Management	
4	Grant Account - 25334	
5		
6	For services and expenses related to spills	
7	management purposes. A portion of these	
8	funds may be transferred to aid to localities	
9	and may be suballocated to other	
10	state departments and agencies.	
11		
12	Personal service (50000)	2,295,000
13	Nonpersonal service (57050)	3,425,000
14	Fringe benefits (60090)	1,280,000
15		-----
16	Program account subtotal	7,000,000
17		-----
18		
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Environmental Conservation Water Grants Account	
22	- 25334	
23		
24	For services and expenses related to water	
25	resource purposes. A portion of these	
26	funds may be transferred to aid to localities	
27	and may be suballocated to other	
28	state departments and agencies.	
29		
30	Personal service (50000)	9,630,000
31	Nonpersonal service (57050)	9,892,000
32	Fringe benefits (60090)	5,376,000
33		-----
34	Program account subtotal	24,898,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Clean Air Fund	
39	Mobile Source Account - 21452	
40		
41	For the direct and indirect costs of the	
42	department of environmental conservation	
43	associated with developing, implementing	
44	and administering the mobile source	
45	program, including suballocation to other	
46	state departments and agencies.	
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority and the IT Interchange	
50	and Transfer Authority as defined in the	
51	2016-17 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated.	
57		
58	Personal service--regular (50100)	4,905,000
59	Temporary service (50200)	201,000
60	Holiday/overtime compensation (50300)	134,000
61	Supplies and materials (57000)	641,000
62	Travel (54000)	182,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Contractual services (51000)	1,733,000
2	Equipment (56000)	538,000
3	Fringe benefits (60000)	3,047,000
4	Indirect costs (58800)	159,000
5		-----
6	Program account subtotal	11,540,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Clean Air Fund	
11	Operating Permit Program Account - 21451	
12		
13	For the direct and indirect costs of the	
14	department of environmental conservation	
15	associated with developing, implementing	
16	and administering the operating permit	
17	program, including suballocation to other	
18	state departments and agencies.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2016-17 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated.	
29		
30	Personal service--regular (50100)	3,498,000
31	Temporary service (50200)	75,000
32	Holiday/overtime compensation (50300)	105,000
33	Supplies and materials (57000)	306,000
34	Travel (54000)	113,000
35	Contractual services (51000)	1,972,000
36	Equipment (56000)	119,000
37	Fringe benefits (60000)	2,139,000
38	Indirect costs (58800)	112,000
39		-----
40	Program account subtotal	8,439,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Environmental Conservation Special Revenue Fund	
45	Environmental Regulatory Account - 21081	
46		
47	For services and expenses related to facili-	
48	ty compliance and monitoring including for	
49	concentrated animal feeding operations and	
50	dam safety.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority and the IT Interchange	
54	and Transfer Authority as defined in the	
55	2016-17 state fiscal year state operations	
56	appropriation for the budget division	
57	program of the division of the budget, are	
58	deemed fully incorporated herein and a	
59	part of this appropriation as if fully	
60	stated.	
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	1,057,000
2	Supplies and materials (57000)	70,000
3	Travel (54000)	67,000
4	Contractual services (51000)	45,000
5	Equipment (56000)	80,000
6	Fringe benefits (60000)	615,000
7	Indirect costs (58800)	33,000
8		-----
9	Program account subtotal	1,967,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Environmental Conservation Special Revenue Fund	
14	Great Lakes Restoration Initiative Account - 21087	
15		
16	For services and expenses related to the	
17	Great Lakes restoration initiative for the	
18	purpose of sustainability and restoration	
19	projects in the Great Lakes basin. Pursu-	
20	ant to section 11 of the state finance	
21	law, the department is authorized to	
22	accept any monies from public corpo-	
23	rations, not-for-profit corporations and	
24	other non-governmental organizations for	
25	purposes of Great Lakes restoration,	
26	including suballocation to other state	
27	departments and agencies.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2016-17 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated.	
38		
39	Contractual services (51000)	1,000,000
40		-----
41	Program account subtotal	1,000,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Environmental Conservation Special Revenue Fund	
46	Hazardous Substances Bulk Storage Account - 21061	
47		
48	For services and expenses related to article	
49	40 of the environmental conservation law.	
50	Notwithstanding any other provision of law	
51	to the contrary, the OGS Interchange and	
52	Transfer Authority and the IT Interchange	
53	and Transfer Authority as defined in the	
54	2016-17 state fiscal year state operations	
55	appropriation for the budget division	
56	program of the division of the budget, are	
57	deemed fully incorporated herein and a	
58	part of this appropriation as if fully	
59	stated.	
60		
61	Personal service--regular (50100)	69,000
62	Holiday/overtime compensation (50300)	11,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	18,000
2	Travel (54000)	15,000
3	Contractual services (51000)	30,000
4	Fringe benefits (60000)	47,000
5	Indirect costs (58800)	3,000
6		-----
7	Program account subtotal	193,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Environmental Conservation Special Revenue Fund	
12	UST Trust Recovery Account - 21083	
13		
14	For services and expenses related to the	
15	spills program including suballocation to	
16	other state departments and agencies.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2016-17 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27		
28	Personal service--regular (50100)	1,217,000
29	Fringe benefits (60000)	708,000
30	Indirect costs (58800)	37,000
31		-----
32	Program account subtotal	1,962,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Environmental Protection and Oil Spill Compensation Fund	
37	Department of Environmental Conservation Account - 21203	
38		
39	For services and expenses for cleanup and	
40	removal of oil and chemical spills pursu-	
41	ant to chapter 845 of the laws of 1977.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2016-17 state fiscal year state operations	
47	appropriation for the budget division	
48	program of the division of the budget, are	
49	deemed fully incorporated herein and a	
50	part of this appropriation as if fully	
51	stated.	
52		
53	Personal service--regular (50100)	8,947,000
54	Temporary service (50200)	70,000
55	Holiday/overtime compensation (50300)	301,000
56	Supplies and materials (57000)	597,000
57	Travel (54000)	66,000
58	Contractual services (51000)	1,505,000
59	Equipment (56000)	663,000
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	5,418,000
2	Indirect costs (58800)	283,000
3		-----
4	Total amount available	17,850,000
5		-----

6
7 Notwithstanding any law to the contrary, the
8 funds authorized in subparagraph (i) of
9 paragraph a of subdivision 1 of section
10 186 of the navigation law related to oil
11 spill prevention and training necessary to
12 implement the oil spill prevention and
13 training provisions of subdivision 3 of
14 section 186 of the navigation law shall be
15 administered by the department of environ-
16 mental conservation.

17	For services and expenses related to petro-	
18	leum spill prevention, including but not	
19	limited to response or personal safety	
20	equipment and supplies; identification,	
21	mapping, and analysis of populations,	
22	environmentally sensitive areas, and	
23	resources at risk from spills of petroleum	
24	and related impacts; the development,	
25	implementation, and updating of contingen-	
26	cy plans, including geographic response	
27	plans; including personal service, nonper-	
28	sonal service and fringe benefits, includ-	
29	ing suballocation to other state depart-	
30	ments and agencies	2,100,000

31
32 For services and expenses related to the oil
33 spill program, including suballocation to
34 other state departments and agencies.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2016-17 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

45		
46	Personal service--regular (50100)	1,241,000
47	Fringe benefits (60000)	689,000
48	Indirect costs (58800)	70,000
49		-----
50	Total amount available	2,000,000
51		-----
52	Program account subtotal	21,950,000
53		-----

54
55 Special Revenue Funds - Other
56 Environmental Protection and Oil Spill Compensation Fund
57 Oil Spill Cleanup Account - 21204
58

59 For services and expenses for cleanup and
60 removal of oil and chemical spills pursu-
61 ant to chapter 845 of the laws of 1977,
62 including prior year liabilities.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2016-17 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11		
12	Contractual services (51000)	21,200,000
13		-----
14	Program account subtotal	21,200,000
15		-----

16
 17 Special Revenue Funds - Other
 18 New York Great Lakes Protection Fund
 19 Great Lakes Protection Account - 22851
 20

21 For services and expenses funded by the
 22 Great Lakes protection fund, pursuant to
 23 chapter 148 of the laws of 1990 and
 24 section 97-ee of the state finance law,
 25 including suballocation to other state
 26 departments and agencies including the
 27 state university of New York.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2016-17 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38		
39	Personal service--regular (50100)	93,000
40	Supplies and materials (57000)	5,000
41	Travel (54000)	41,000
42	Contractual services (51000)	743,000
43	Fringe benefits (60000)	55,000
44	Indirect costs (58800)	3,000
45		-----
46	Program account subtotal	940,000
47		-----

48
 49 Special Revenue Funds - Other
 50 Sewage Treatment Program Management and Administration
 51 Fund
 52 ENCON Administration Account - 21002
 53

54 For services and expenses for administration
 55 of the water pollution control revolving
 56 fund and related water quality activities
 57 as permitted by law, including suballo-
 58 cation to the environmental facilities
 59 corporation.

60 Notwithstanding any other provision of law
 61 to the contrary, the OGS Interchange and
 62 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 and Transfer Authority as defined in the
 2 2016-17 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8		
9	Personal service--regular (50100)	530,000
10	Holiday/overtime compensation (50300)	20,000
11	Supplies and materials (57000)	30,000
12	Fringe benefits (60000)	320,000
13		-----
14	Program account subtotal	900,000
15		-----
16		
17	ENVIRONMENTAL ENFORCEMENT PROGRAM	67,340,000
18		-----

19
 20 General Fund
 21 State Purposes Account - 10050

22
 23 For services and expenses of the enforcement
 24 program, including suballocation to other
 25 state departments and agencies.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2016-17 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36		
37	Personal service--regular (50100)	23,777,000
38	Temporary service (50200)	17,000
39	Holiday/overtime compensation (50300)	3,353,000
40	Supplies and materials (57000)	334,000
41	Travel (54000)	29,000
42	Contractual services (51000)	363,000
43	Equipment (56000)	32,000
44		-----
45	Total amount available	27,905,000
46		-----

47
 48 For services and expenses of the implementa-
 49 tion of the New York city watershed agree-
 50 ment for activities including, but not
 51 limited to enforcement, water quality
 52 monitoring, technical assistance, estab-
 53 lishing a master plan and zoning incentive
 54 award program, providing grants to munici-
 55 palities for reimbursement of planning and
 56 zoning activities, and establishing a
 57 watershed inspector general's office,
 58 including suballocation to the departments
 59 of health, state and law. Notwithstanding
 60 any other provision of law to the contra-
 61 ry, the director of the budget is hereby
 62 authorized to transfer up to \$800,000 of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 this appropriation to local assistance to
2 the department of state for water quality
3 planning and implementation of competitive
4 grants to municipalities within the New
5 York City watershed for the purpose of
6 maintaining the filtration avoidance
7 determination issued by the United States
8 environmental protection agency.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2016-17 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated.
19
20 Personal service--regular (50100) 3,388,000
21 Temporary service (50200) 65,000
22 Supplies and materials (57000) 33,000
23 Travel (54000) 20,000
24 Contractual services (51000) 555,000
25 Equipment (56000) 10,000
26 -----
27 Total amount available 4,071,000
28 -----
29 Program account subtotal 31,976,000
30 -----
31
32 Special Revenue Funds - Other
33 Conservation Fund
34 Conservation Fund Account - 21150
35
36 For services and expenses of the enforcement
37 program.
38
39 Personal service--regular (50100) 7,004,000
40 Temporary service (50200) 425,000
41 Holiday/overtime compensation (50300) 1,635,000
42 Supplies and materials (57000) 137,000
43 Contractual services (51000) 1,481,000
44 Fringe benefits (60000) 5,270,000
45 Indirect costs (58800) 275,000
46 -----
47 Program account subtotal 16,227,000
48 -----
49
50 Special Revenue Funds - Other
51 Environmental Conservation Special Revenue Fund
52 ENCON-Seized Assets Account - 21052
53
54 For services and expenses of the environ-
55 mental enforcement program in accordance
56 with a programmatic and financial plan to
57 be approved by the director of the budget.
58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the
62 2016-17 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6		
7	Supplies and materials (57000)	51,000
8	Contractual services (51000)	76,000
9	Equipment (56000)	176,000
10		-----
11	Program account subtotal	303,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Environmental Conservation Special Revenue Fund	
16	Environmental Regulatory Account - 21081	
17		
18	For services and expenses of the environ-	
19	mental enforcement program, including	
20	suballocation to other state departments	
21	and agencies.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2016-17 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated.	
32		
33	Personal service--regular (50100)	8,302,000
34	Temporary service (50200)	113,000
35	Holiday/overtime compensation (50300)	762,000
36	Supplies and materials (57000)	1,118,000
37	Travel (54000)	369,000
38	Contractual services (51000)	2,189,000
39	Equipment (56000)	259,000
40	Fringe benefits (60000)	5,338,000
41	Indirect costs (58800)	280,000
42		-----
43	Program account subtotal	18,730,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Environmental Conservation Special Revenue Fund	
48	Public Safety Recovery Account - 21077	
49		
50	For services and expenses related to fire	
51	suppression, homeland security and other	
52	public safety activities. This includes	
53	access to miscellaneous special revenue	
54	receipts associated with the pass-thru of	
55	funds from federal agencies/departments in	
56	conjunction with public safety or homeland	
57	security purposes. Specifically, access to	
58	funds deposited into this account from the	
59	Port Authority of New York/New Jersey, in	
60	their capacity as fiduciary agency for	
61	federal agencies/departments.	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2016-17 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11		
12	Supplies and materials (57000)	22,000
13	Travel (54000)	22,000
14	Contractual services (51000)	25,000
15	Equipment (56000)	35,000
16		-----
17	Program account subtotal	104,000
18		-----

19

20 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 80,049,000

21 -----

22

23 General Fund

24 State Purposes Account - 10050

25

26 For services and expenses of the fish, wild-
 27 life and marine resources program, includ-
 28 ing suballocation to other state depart-
 29 ments and agencies.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2016-17 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40		
41	Personal service--regular (50100)	2,931,000
42	Temporary service (50200)	619,000
43	Holiday/overtime compensation (50300)	44,000
44	Supplies and materials (57000)	947,000
45	Travel (54000)	52,000
46	Contractual services (51000)	524,000
47	Equipment (56000)	60,000
48		-----
49	Total amount available	5,177,000
50		-----

51

52 For services and expenses related to the
 53 natural resource damages program.

54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2016-17 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.

4		
5	Personal service--regular (50100)	377,000
6	Holiday/overtime compensation (50300)	3,000
7	Travel (54000)	7,000
8	Contractual services (51000)	2,000
9		-----
10	Total amount available	389,000
11		-----

12

13 For services and expenses related to the
 14 marketing the outdoors program or any
 15 programs implemented by state agencies,
 16 departments or public benefit corporations
 17 to increase sporting and outdoors tourism
 18 or increase public participation in hunt-
 19 ing, fishing and other outdoor recreation-
 20 al activities in the state. Funds shall be
 21 made available pursuant to a plan devel-
 22 oped by the commissioner of the department
 23 of environmental conservation in consulta-
 24 tion with the commissioners of the office
 25 of parks, recreation and historic preser-
 26 vation and the department of economic
 27 development and approved by the director
 28 of the budget.

29 Funds appropriated herein may be suballo-
 30 cated or transferred to any other state
 31 department, agency, or public benefit
 32 corporation, or made available for trans-
 33 fer or deposit into any state fund,
 34 including but not limited to the conserva-
 35 tion fund to achieve this purpose.

36		
37	Contractual services (51000)	2,500,000
38		-----
39	Program account subtotal	8,066,000
40		-----

41

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Federal Environmental Conservation Fish, Wildlife, and
 45 Marine Grants Account - 25334

46

47 For services and expenses related to fish
 48 and wildlife purposes, including the Lake
 49 Champlain sea lamprey control. A portion
 50 of these funds may be transferred to aid
 51 to localities and may be suballocated to
 52 other state departments and agencies.

53		
54	Personal service (50000)	10,577,000
55	Nonpersonal service (57050)	11,524,000
56	Fringe benefits (60090)	5,899,000
57		-----
58	Program account subtotal	28,000,000
59		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Conservation Fund	
3	Conservation Fund Account - 21150	
4		
5	For services and expenses of the fish, wild-	
6	life and marine resources program, includ-	
7	ing suballocation to other state depart-	
8	ments and agencies.	
9		
10	Personal service--regular (50100)	15,511,000
11	Temporary service (50200)	991,000
12	Holiday/overtime compensation (50300)	601,000
13	Supplies and materials (57000)	3,026,000
14	Travel (54000)	291,000
15	Contractual services (51000)	2,186,000
16	Equipment (56000)	387,000
17	Fringe benefits (60000)	9,944,000
18	Indirect costs (58800)	519,000
19		-----
20	Total amount available	33,456,000
21		-----
22		
23	For services and expenses for return a gift	
24	to wildlife program projects pursuant to	
25	chapter 4 of the laws of 1982.	
26		
27	Contractual services (51000)	1,000,000
28		
29	For services and expenses related to the	
30	operation and maintenance of the depart-	
31	ment of environmental conservation's auto-	
32	mated computer license system.	
33		
34	Contractual services (51000)	4,000,000
35		
36	For services and expenses related to the	
37	federal electronic duck stamp act of 2005.	
38		
39	Contractual services (51000)	480,000
40		-----
41	Program account subtotal	38,936,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Conservation Fund	
46	Guides License Account - 21153	
47		
48	Personal service--regular (50100)	53,000
49	Holiday/overtime compensation (50300)	8,000
50	Supplies and materials (57000)	23,000
51	Contractual services (51000)	5,000
52	Fringe benefits (60000)	36,000
53	Indirect costs (58800)	2,000
54		-----
55	Program account subtotal	127,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Conservation Fund	
60	Marine Resources Account - 21151	
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	431,000
2	Temporary service (50200)	193,000
3	Holiday/overtime compensation (50300)	218,000
4	Supplies and materials (57000)	578,000
5	Travel (54000)	41,000
6	Contractual services (51000)	1,534,000
7	Equipment (56000)	68,000
8	Fringe benefits (60000)	490,000
9	Indirect costs (58800)	26,000
10		-----
11	Program account subtotal	3,579,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Conservation Fund	
16	Surf Clam/Ocean Quahog Account - 21155	
17		
18	For services and expenses related to surf	
19	clam and ocean quahog programs.	
20		
21	Temporary service (50200)	62,000
22	Holiday/overtime compensation (50300)	8,000
23	Supplies and materials (57000)	1,000
24	Travel (54000)	1,000
25	Contractual services (51000)	104,000
26	Equipment (56000)	3,000
27	Fringe benefits (60000)	41,000
28	Indirect costs (58800)	3,000
29		-----
30	Program account subtotal	223,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Conservation Fund	
35	Venison Donation Account - 21157	
36		
37	Contractual services (51000)	116,000
38		-----
39	Program account subtotal	116,000
40		-----
41		
42	Special Revenue Funds - Other	
43	Environmental Conservation Special Revenue Fund	
44	Environmental Regulatory Account - 21081	
45		
46	For services and expenses related to	
47	stewardship of state lands and facilities.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2016-17 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated.	
58		
59	Personal service--regular (50100)	478,000
60	Supplies and materials (57000)	31,000
61	Travel (54000)	29,000
62	Contractual services (51000)	21,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Equipment (56000)	50,000
2	Fringe benefits (60000)	278,000
3	Indirect costs (58800)	15,000
4		-----
5	Program account subtotal	902,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Environmental Conservation Special Revenue Fund	
10	Marine and Coastal Account - 21055	
11		
12	For services and expenses related to conser-	
13	vation, research, and education projects	
14	relating to the marine and coastal	
15	district of New York.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2016-17 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated.	
26		
27	Supplies and materials (57000)	100,000
28		-----
29	Program account subtotal	100,000
30		-----
31		
32	FOREST AND LAND RESOURCES PROGRAM	57,524,000
33		-----
34		
35	General Fund	
36	State Purposes Account - 10050	
37		
38	For services and expenses of the forest and	
39	land resources program, including suballo-	
40	cation to other state departments and	
41	agencies.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2016-17 state fiscal year state operations	
47	appropriation for the budget division	
48	program of the division of the budget, are	
49	deemed fully incorporated herein and a	
50	part of this appropriation as if fully	
51	stated.	
52		
53	Personal service--regular (50100)	19,974,000
54	Temporary service (50200)	251,000
55	Holiday/overtime compensation (50300)	1,419,000
56	Supplies and materials (57000)	524,000
57	Travel (54000)	144,000
58	Contractual services (51000)	1,849,000
59	Equipment (56000)	73,000
60		-----
61	Program account subtotal	24,234,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal Environmental Conservation USDA Account - 25007
 4
 5 For services and expenses related to the
 6 federal environmental conservation lands
 7 and forest grants. A portion of these
 8 funds may be transferred to aid to locali-
 9 ties and may be suballocated to other
 10 state departments and agencies.
 11
 12 Personal service (50000) 1,030,000
 13 Nonpersonal service (57050) 3,394,000
 14 Fringe benefits (60090) 576,000
 15 -----
 16 Program account subtotal 5,000,000
 17 -----
 18
 19 Special Revenue Funds - Other
 20 Conservation Fund
 21 Outdoor Recreation and Trail Maintenance Account - 21158
 22
 23 For services and expenses of the forest and
 24 land resources program, including trans-
 25 fers to aid to localities or suballocation
 26 to other state departments and agencies.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2016-17 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.
 37
 38 Contractual services (51000) 5,000
 39 -----
 40 Program account subtotal 5,000
 41 -----
 42
 43 Special Revenue Funds - Other
 44 Environmental Conservation Special Revenue Fund
 45 ENCON-Seized Assets Account - 21052
 46
 47 For services and expenses of the environ-
 48 mental enforcement program in accordance
 49 with a programmatic and financial plan to
 50 be approved by the director of the budget.
 51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority and the IT Interchange
 54 and Transfer Authority as defined in the
 55 2016-17 state fiscal year state operations
 56 appropriation for the budget division
 57 program of the division of the budget, are
 58 deemed fully incorporated herein and a
 59 part of this appropriation as if fully
 60 stated.
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	51,000
2	Contractual services (51000)	51,000
3	Equipment (56000)	101,000
4		-----
5	Program account subtotal	203,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Environmental Conservation Special Revenue Fund	
10	Environmental Regulatory Account - 21081	
11		
12	For services and expenses related to	
13	stewardship of state lands and facilities.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2016-17 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated.	
24		
25	Personal service--regular (50100)	354,000
26	Supplies and materials (57000)	52,000
27	Travel (54000)	37,000
28	Contractual services (51000)	24,000
29	Equipment (56000)	58,000
30	Fringe benefits (60000)	206,000
31	Indirect costs (58800)	11,000
32		-----
33	Program account subtotal	742,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Environmental Conservation Special Revenue Fund	
38	Mined Land Reclamation Account - 21084	
39		
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2016-17 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	
48	part of this appropriation as if fully	
49	stated.	
50		
51	Personal service--regular (50100)	1,904,000
52	Temporary service (50200)	63,000
53	Holiday/overtime compensation (50300)	15,000
54	Supplies and materials (57000)	144,000
55	Travel (54000)	25,000
56	Contractual services (51000)	123,000
57	Equipment (56000)	70,000
58	Fringe benefits (60000)	1,153,000
59	Indirect costs (58800)	61,000
60		-----
61	Program account subtotal	3,558,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Natural Resources Account - 21082
 4
 5 For services and expenses of the forest and
 6 land resources program, including suballo-
 7 cation to other state departments and
 8 agencies.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2016-17 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.
 19
 20 Personal service--regular (50100) 2,162,000
 21 Temporary service (50200) 989,000
 22 Holiday/overtime compensation (50300) 83,000
 23 Supplies and materials (57000) 278,000
 24 Travel (54000) 52,000
 25 Contractual services (51000) 652,000
 26 Equipment (56000) 132,000
 27 Fringe benefits (60000) 1,881,000
 28 Indirect costs (58800) 98,000
 29 -----
 30 Program account subtotal 6,327,000
 31 -----
 32
 33 Special Revenue Funds - Other
 34 Environmental Conservation Special Revenue Fund
 35 Oil and Gas Account - 21054
 36
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2016-17 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.
 47
 48 Contractual services (51000) 277,000
 49 -----
 50 Program account subtotal 277,000
 51 -----
 52
 53 Special Revenue Funds - Other
 54 Environmental Conservation Special Revenue Fund
 55 Recreation Account - 21067
 56
 57 For services and expenses related to the
 58 administration and operation of the forest
 59 and land resources program, including
 60 transfers to aid to localities or
 61 suballocation to other state departments
 62 and agencies, providing that moneys hereby

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 appropriated shall be available to the
 2 program net of refunds, rebates,
 3 reimbursements and credits.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2016-17 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14		
15	Personal service--regular (50100)	1,315,000
16	Temporary service (50200)	7,236,000
17	Holiday/overtime compensation (50300)	735,000
18	Supplies and materials (57000)	2,944,000
19	Travel (54000)	5,000
20	Contractual services (51000)	2,583,000
21	Equipment (56000)	52,000
22	Fringe benefits (60000)	2,026,000
23	Indirect costs (58800)	282,000
24		-----
25	Program account subtotal	17,178,000
26		-----
27		
28	OPERATIONS PROGRAM	38,576,000
29		-----

30
 31 General Fund
 32 State Purposes Account - 10050

33
 34 For services and expenses of the operations
 35 program, including suballocation to other
 36 state departments and agencies.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2016-17 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.

47		
48	Personal service--regular (50100)	15,013,000
49	Temporary service (50200)	999,000
50	Holiday/overtime compensation (50300)	161,000
51	Supplies and materials (57000)	3,450,000
52	Travel (54000)	281,000
53	Contractual services (51000)	3,041,000
54	Equipment (56000)	1,069,000
55		-----
56	Program account subtotal	24,014,000
57		-----

58
 59 Special Revenue Funds - Other
 60 Conservation Fund
 61 Conservation Fund Account - 21150

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	610,000
2	Supplies and materials (57000)	936,000
3	Travel (54000)	33,000
4	Contractual services (51000)	1,842,000
5	Fringe benefits (60000)	355,000
6	Indirect costs (58800)	19,000
7		-----
8	Program account subtotal	3,795,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Environmental Conservation Special Revenue Fund	
13	Energy Efficient Rebate Account - 21051	
14		
15	For services and expenses related to energy	
16	rebate activities.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2016-17 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27		
28	Supplies and materials (57000)	105,000
29		-----
30	Program account subtotal	105,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Environmental Conservation Special Revenue Fund	
35	Environmental Regulatory Account - 21081	
36		
37	For services and expenses related to	
38	stewardship of state lands and facilities.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2016-17 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	
47	part of this appropriation as if fully	
48	stated.	
49		
50	Personal service--regular (50100)	144,000
51	Supplies and materials (57000)	69,000
52	Travel (54000)	40,000
53	Contractual services (51000)	39,000
54	Equipment (56000)	62,000
55	Fringe benefits (60000)	84,000
56	Indirect costs (58800)	5,000
57		-----
58	Program account subtotal	443,000
59		-----
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Environmental Conservation Special Revenue Fund	
3	Indirect Charges Account - 21060	
4		
5	Notwithstanding any other provision of law	
6	to the contrary, the OGS Interchange and	
7	Transfer Authority and the IT Interchange	
8	and Transfer Authority as defined in the	
9	2016-17 state fiscal year state operations	
10	appropriation for the budget division	
11	program of the division of the budget, are	
12	deemed fully incorporated herein and a	
13	part of this appropriation as if fully	
14	stated.	
15		
16	Personal service--regular (50100)	1,978,000
17	Holiday/overtime compensation (50300)	18,000
18	Supplies and materials (57000)	520,000
19	Contractual services (51000)	6,481,000
20	Fringe benefits (60000)	1,161,000
21	Indirect costs (58800)	61,000
22		-----
23	Program account subtotal	10,219,000
24		-----
25		
26	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	66,498,000
27		-----
28		
29	General Fund	
30	State Purposes Account - 10050	
31		
32	For services and expenses of the solid and	
33	hazardous waste management program,	
34	including suballocation to other state	
35	agencies.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2016-17 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated.	
46		
47	Personal service--regular (50100)	812,000
48	Temporary service (50200)	150,000
49	Holiday/overtime compensation (50300)	9,000
50	Supplies and materials (57000)	99,000
51	Travel (54000)	19,000
52	Contractual services (51000)	465,000
53	Equipment (56000)	3,000
54		-----
55	Program account subtotal	1,557,000
56		-----
57		
58	Special Revenue Funds - Federal	
59	Federal Miscellaneous Operating Grants Fund	
60	Federal Environmental Conservation Solid Waste Grant	
61	Account - 25334	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 For services and expenses related to solid
 2 waste purposes. A portion of these funds
 3 may be transferred to aid to localities
 4 and may be suballocated to other state
 5 departments and agencies.
 6
 7 Personal service (50000) 3,788,000
 8 Nonpersonal service (57050) 1,482,000
 9 Fringe benefits (60090) 2,030,000
 10 -----
 11 Program account subtotal 7,300,000
 12 -----
 13
 14 Special Revenue Funds - Other
 15 Environmental Conservation Special Revenue Fund
 16 Environmental Monitoring Account - 21085
 17
 18 For services and expenses for the environ-
 19 mental monitoring program including subal-
 20 location to other state departments and
 21 agencies and including research, analysis,
 22 monitoring activities, natural resource
 23 damages activities, activities of the Lake
 24 Champlain management conference, activ-
 25 ities of the Great Lakes commission,
 26 activities of the joint dredging plan for
 27 the port of New York and New Jersey, and
 28 environmental monitoring at all facilities
 29 subject to the jurisdiction of the depart-
 30 ment of environmental conservation.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and IT Interchange and
 34 Transfer Authority as defined in the
 35 2016-17 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.
 41
 42 Personal service--regular (50100) 7,789,000
 43 Holiday/overtime compensation (50300) 64,000
 44 Supplies and materials (57000) 1,185,000
 45 Travel (54000) 1,106,000
 46 Contractual services (51000) 2,850,000
 47 Equipment (56000) 1,181,000
 48 Fringe benefits (60000) 4,566,000
 49 Indirect costs (58800) 238,000
 50 -----
 51 Program account subtotal 18,979,000
 52 -----
 53
 54 Special Revenue Funds - Other
 55 Environmental Conservation Special Revenue Fund
 56 Environmental Regulatory Account - 21081
 57
 58 For services and expenses of the solid and
 59 hazardous waste program including suballo-
 60 cation to other state departments and
 61 agencies.
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2016-17 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11		
12	Personal service--regular (50100)	2,872,000
13	Temporary service (50200)	87,000
14	Supplies and materials (57000)	473,000
15	Travel (54000)	234,000
16	Contractual services (51000)	1,835,000
17	Equipment (56000)	355,000
18	Fringe benefits (60000)	1,720,000
19	Indirect costs (58800)	90,000
20		-----
21	Program account subtotal	7,666,000
22		-----

23
 24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Low Level Radioactive Waste Account - 21066
 27

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2016-17 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38		
39	Personal service--regular (50100)	894,000
40	Temporary service (50200)	13,000
41	Holiday/overtime compensation (50300)	29,000
42	Supplies and materials (57000)	65,000
43	Travel (54000)	57,000
44	Contractual services (51000)	881,000
45	Equipment (56000)	28,000
46	Fringe benefits (60000)	545,000
47	Indirect costs (58800)	29,000
48		-----
49	Program account subtotal	2,541,000
50		-----

51
 52 Special Revenue Funds - Other
 53 Environmental Conservation Special Revenue Fund
 54 Waste Management and Cleanup Account - 21053
 55

56 For services and expenses related to the
 57 waste management and cleanup program
 58 including suballocation to other state
 59 departments and agencies. Notwithstanding
 60 any other provision of law, the director
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2016-17

1 of the budget is hereby authorized to
 2 transfer any or all of this appropriation
 3 to local assistance to other state depart-
 4 ments and agencies.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2016-17 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15		
16	Personal service--regular (50100)	11,183,000
17	Holiday/overtime compensation (50300)	123,000
18	Supplies and materials (57000)	267,000
19	Travel (54000)	28,000
20	Contractual services (51000)	9,905,000
21	Equipment (56000)	32,000
22	Fringe benefits (60000)	6,574,000
23	Indirect costs (58800)	343,000
24		-----
25	Program account subtotal	28,455,000
26		-----
27		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Environmental Conservation Special Revenue Fund

5 Federal Grant Indirect Cost Recovery Account - 21065

6

7 By chapter 50, section 1, of the laws of 2015:

8 For services and expenses related to the administration of special
9 revenue funds - federal.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and
12 Transfer Authority as defined in the 2015-16 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated.

16	Personal service--regular (50100) ...	8,833,000	.....	(re. \$3,800,000)
17	Temporary service (50200) ...	2,000	.....	(re. \$2,000)
18	Holiday/overtime compensation (50300) ...	2,000	.....	(re. \$2,000)
19	Supplies and materials (57000) ...	168,000	.....	(re. \$151,000)
20	Travel (54000) ...	9,000	.....	(re. \$9,000)
21	Contractual services (51000) ...	743,000	.....	(re. \$743,000)
22	Fringe benefits (60000) ...	5,096,000	.....	(re. \$5,096,000)

23

24 By chapter 50, section 1, of the laws of 2011:

25 For services and expenses related to the administration of special
26 revenue funds - federal.

27	Personal service--regular ...	9,382,000	.....	(re. \$100,000)
28	Supplies and materials ...	32,000	.....	(re. \$20,000)
29	Travel ...	8,000	.....	(re. \$8,000)
30	Contractual services ...	810,000	.....	(re. \$400,000)
31	Fringe benefits ...	4,152,000	.....	(re. \$3,900,000)

32

33 AIR AND WATER QUALITY MANAGEMENT PROGRAM

34

35 General Fund

36 State Purposes Account - 10050

37

38 By chapter 50, section 1, of the laws of 2015:

39 Notwithstanding any law to the contrary, not less than \$150,000 shall
40 be made available to the department of environmental conservation
41 for the expansion of the existing free collection and disposal
42 program for unwanted drugs, as such term is defined in subdivision 7
43 of section 6802 of the education law, to include hospitals, adult
44 care facilities and nursing homes in DEC region one.

45	Personal service--regular (50100) ...	150,000	(re. \$150,000)
----	---------------------------------------	---------	-------	-----------------

46

47 The appropriation made by chapter 50, section 1, of the laws of 2015, is
48 hereby amended and reappropriated to read:

49 Notwithstanding any law to the contrary, not less than \$150,000 shall
50 be made available to the department of environmental conservation
51 for the expansion of the existing free collection and disposal
52 program for unwanted drugs, as such term is defined in subdivision 7
53 of section 6802 of the education law, to include hospitals, adult
54 care facilities and nursing home statewide with priority given to
55 densely-populated areas which also have at least one of the
56 following characteristics: a significant number of impaired water
57 bodies; sole source aquifers or a federal filtration avoidance
58 decree.

59	<u>Personal service--regular (50100) ...</u>	150,000	(re. \$150,000)
----	--	---------	-------	-----------------

60

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Air Resources Grants
 4 Account - 25334
 5

6 By chapter 50, section 1, of the laws of 2015:

7 For services and expenses related to air resources purposes. A portion
 8 of these funds may be transferred to aid to localities and may be
 9 suballocated to other state departments and agencies.

10 Personal service (50000) ... 4,455,000 (re. \$4,455,000)
 11 Nonpersonal service (57050) ... 2,010,000 (re. \$2,010,000)
 12 Fringe benefits (60090) ... 2,535,000 (re. \$2,535,000)
 13

14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses related to air resources purposes. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state departments and agencies.

18 Personal service ... 4,506,000 (re. \$4,506,000)
 19 Nonpersonal service ... 2,094,000 (re. \$1,450,000)
 20 Fringe benefits ... 2,400,000 (re. \$325,000)
 21

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses related to air resources purposes. A portion
 24 of these funds may be transferred to aid to localities and may be
 25 suballocated to other state departments and agencies.

26 Personal service ... 4,330,000 (re. \$5,000)
 27 Nonpersonal service ... 3,126,000 (re. \$2,600,000)
 28 Fringe benefits ... 2,544,000 (re. \$50,000)
 29

30 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 31 hereby amended and reappropriated to read:

32 For services and expenses related to air resources purposes[,
 33 including suballocation]. A portion of these funds may be
 34 transferred to aid to localities and may be suballocated to other
 35 state departments and agencies.

36 [Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Call Center Interchange and Transfer Authority as
 39 defined in the 2012-13 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.]

43 Personal service ... 4,065,000 (re. \$10,000)
 44 Nonpersonal service ... 1,895,000 (re. \$900,000)
 45 Fringe benefits ... 2,040,000 (re. \$5,000)
 46

47 By chapter 50, section 1, of the laws of 2011:

48 For services and expenses related to air resources purposes, including
 49 suballocation to other state departments and agencies.

50 Personal service ... 4,150,000 (re. \$400,000)
 51 Nonpersonal service ... 2,061,000 (re. \$950,000)
 52 Fringe benefits ... 1,789,000 (re. \$250,000)
 53

54 By chapter 55, section 1, of the laws of 2010:

55 For services and expenses related to air resources purposes, including
 56 suballocation to other state departments and agencies.

57 Personal service ... 4,125,000 (re. \$80,000)
 58 Nonpersonal service ... 2,049,000 (re. \$250,000)
 59 Fringe benefits ... 1,826,000 (re. \$1,000,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Spills Management
 4 Grant Account - 25334
 5

6 By chapter 50, section 1, of the laws of 2015:

7 For services and expenses related to spills management purposes. A
 8 portion of these funds may be transferred to aid to localities and
 9 may be suballocated to other state departments and agencies.

10 Personal service (50000) ... 2,285,000 (re. \$2,285,000)
 11 Nonpersonal service (57050) ... 3,416,000 (re. \$3,416,000)
 12 Fringe benefits (60090) ... 1,299,000 (re. \$1,299,000)
 13

14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses related to spills management purposes. A
 16 portion of these funds may be transferred to aid to localities and
 17 may be suballocated to other state departments and agencies.

18 Personal service ... 2,260,000 (re. \$820,000)
 19 Nonpersonal service ... 3,537,000 (re. \$3,300,000)
 20 Fringe benefits ... 1,203,000 (re. \$975,000)
 21

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses related to spills management purposes. A
 24 portion of these funds may be transferred to aid to localities and
 25 may be suballocated to other state departments and agencies.

26 Personal service ... 1,600,000 (re. \$450,000)
 27 Nonpersonal service ... 3,380,000 (re. \$2,600,000)
 28 Fringe benefits ... 1,020,000 (re. \$450,000)
 29

30 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 31 hereby amended and reappropriated to read:

32 For services and expenses related to spills management purposes[,
 33 including suballocation]. A portion of these funds may be
 34 transferred to aid to localities and may be suballocated to other
 35 state departments and agencies.

36 [Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Call Center Interchange and Transfer Authority as
 39 defined in the 2012-13 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.]

43 Personal service ... 2,310,000 (re. \$2,000,000)
 44 Nonpersonal service ... 2,690,000 (re. \$150,000)
 45 Fringe benefits ... 1,000,000 (re. \$200,000)
 46

47 By chapter 50, section 1, of the laws of 2011:

48 For services and expenses related to spills management purposes,
 49 including suballocation to other state departments and agencies.

50 Personal service ... 2,310,000 (re. \$100,000)
 51 Nonpersonal service ... 2,690,000 (re. \$1,600,000)
 52 Fringe benefits ... 1,000,000 (re. \$400,000)
 53

54 Special Revenue Funds - Federal
 55 Federal Miscellaneous Operating Grants Fund
 56 Federal Environmental Conservation Water Grants Account - 25334
 57

58 By chapter 50, section 1, of the laws of 2015:

59 For services and expenses related to water resource purposes. A
 60 portion of these funds may be transferred to aid to localities and
 61 may be suballocated to other state departments and agencies.
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service (50000) ... 9,802,000 (re. \$9,802,000)
2 Nonpersonal service (57050) ... 9,517,000 (re. \$9,517,000)
3 Fringe benefits (60090) ... 5,579,000 (re. \$5,579,000)
4
5 By chapter 50, section 1, of the laws of 2014:
6 For services and expenses related to water resource purposes. A
7 portion of these funds may be transferred to aid to localities and
8 may be suballocated to other state departments and agencies.
9 Personal service ... 10,155,000 (re. \$650,000)
10 Nonpersonal service ... 9,012,000 (re. \$8,300,000)
11 Fringe benefits ... 5,731,000 (re. \$2,700,000)
12
13 By chapter 50, section 1, of the laws of 2013:
14 For services and expenses related to water resource purposes. A
15 portion of these funds may be transferred to aid to localities and
16 may be suballocated to other state departments and agencies.
17 Personal service ... 10,155,000 (re. \$3,500,000)
18 Nonpersonal service ... 8,778,000 (re. \$7,800,000)
19 Fringe benefits ... 5,965,000 (re. \$2,300,000)
20
21 The appropriation made by chapter 50, section 1, of the laws of 2012, is
22 hereby amended and reappropriated to read:
23 For services and expenses related to water resource purposes[, includ-
24 ing suballocation]. A portion of these funds may be transferred to
25 aid to localities and may be suballocated to other state departments
26 and agencies.
27 [Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Call Center Interchange and Transfer Authority as
30 defined in the 2012-13 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated.]
34 Personal service ... 9,657,000 (re. \$2,900,000)
35 Nonpersonal service ... 10,392,000 (re. \$8,200,000)
36 Fringe benefits ... 4,849,000 (re. \$1,400,000)
37
38 By chapter 50, section 1, of the laws of 2011:
39 For services and expenses related to water resource purposes, includ-
40 ing suballocation to other state departments and agencies.
41 Personal service ... 9,340,000 (re. \$3,700,000)
42 Nonpersonal service ... 9,545,000 (re. \$4,600,000)
43 Fringe benefits ... 4,566,000 (re. \$2,000,000)
44
45 By chapter 55, section 1, of the laws of 2010:
46 For services and expenses related to water resource purposes, includ-
47 ing suballocation to other state departments and agencies.
48 Personal service ... 8,440,000 (re. \$8,440,000)
49 Nonpersonal service ... 5,191,000 (re. \$5,191,000)
50 Fringe benefits ... 3,738,000 (re. \$3,738,000)
51
52 Special Revenue Funds - Federal
53 Federal Miscellaneous Operating Grants Fund
54 Great Lakes Restoration Initiative Account - 25334
55
56 By chapter 55, section 1, of the laws of 2010:
57 For services and expenses related to water resource purposes, includ-
58 ing suballocation to other state departments and agencies
59 59,000,000 (re. \$59,000,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Great Lakes Restoration Initiative Account - 21087
4

5 The appropriation made by chapter 50, section 1, of the laws of 2015, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the Great Lakes restoration
8 initiative for the purpose of sustainability and restoration
9 projects in the Great Lakes basin. Pursuant to section 11 of the
10 state finance law, the department is authorized to accept any monies
11 from public corporations, not-for-profit corporations and other non-
12 governmental organizations for purposes of Great Lakes restoration,
13 including suballocation to other state departments and agencies.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and
16 Transfer Authority as defined in the 2015-16 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated.

20 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

21
22 Special Revenue Funds - Other
23 New York Great Lakes Protection Fund
24 Great Lakes Protection Account - 22851
25

26 By chapter 50, section 1, of the laws of 2015:

27 For services and expenses funded by the Great Lakes protection fund,
28 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
29 state finance law, including suballocation to other state
30 departments and agencies including the state university of New York.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and
33 Transfer Authority as defined in the 2015-16 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated.

37 Personal service--regular (50100) ... 91,000 (re. \$41,000)
38 Supplies and materials (57000) ... 4,000 (re. \$4,000)
39 Travel (54000) ... 40,000 (re. \$40,000)
40 Contractual services (51000) ... 741,000 (re. \$741,000)
41 Fringe benefits (60000) ... 53,000 (re. \$42,000)
42 Indirect costs (58800) ... 4,000 (re. \$4,000)
43

44 ENVIRONMENTAL ENFORCEMENT PROGRAM

45
46 General Fund
47 State Purposes Account - 10050
48

49 By chapter 50, section 1, of the laws of 2015:

50 For services and expenses of the enforcement program, including
51 suballocation to other state departments and agencies.

52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority and the IT Interchange and
54 Transfer Authority as defined in the 2015-16 state fiscal year state
55 operations appropriation for the budget division program of the
56 division of the budget, are deemed fully incorporated herein and a
57 part of this appropriation as if fully stated.

58 Personal service--regular (50100) ... 22,417,000 ... (re. \$11,000,000)
59 Temporary service (50200) ... 17,000 (re. \$4,000)
60 Holiday/overtime compensation (50300)
61 3,319,000 (re. \$2,100,000)
62 Supplies and materials (57000) ... 334,000 (re. \$334,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Travel (54000) ... 29,000 (re. \$29,000)
 2 Contractual services (51000) ... 363,000 (re. \$363,000)
 3 Equipment (56000) ... 32,000 (re. \$32,000)
 4 For services and expenses of the implementation of the New York city
 5 watershed agreement for activities including, but not limited to
 6 enforcement, water quality monitoring, technical assistance,
 7 establishing a master plan and zoning incentive award program,
 8 providing grants to municipalities for reimbursement of planning and
 9 zoning activities, and establishing a watershed inspector general's
 10 office, including suballocation to the departments of health, state
 11 and law. Notwithstanding any other provision of law to the contrary,
 12 the director of the budget is hereby authorized to transfer up to
 13 \$800,000 of this appropriation to local assistance to the department
 14 of state for water quality planning and implementation of
 15 competitive grants to municipalities within the New York City
 16 watershed for the purpose of maintaining the filtration avoidance
 17 determination issued by the United States environmental protection
 18 agency.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and
 21 Transfer Authority as defined in the 2015-16 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated.
 25 Personal service--regular (50100) ... 3,354,000 (re. \$2,400,000)
 26 Temporary service (50200) ... 65,000 (re. \$65,000)
 27 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 28 Travel (54000) ... 20,000 (re. \$20,000)
 29 Contractual services (51000) ... 555,000 (re. \$555,000)
 30 Equipment (56000) ... 10,000 (re. \$10,000)

31
 32 By chapter 50, section 1, of the laws of 2014:
 33 For services and expenses of the enforcement program, including subal-
 34 location to other state departments and agencies.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2014-15 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated.
 41 Personal service--regular ... 22,591,000 (re. \$1,500,000)
 42 Temporary service ... 16,000 (re. \$16,000)
 43 Holiday/overtime compensation ... 3,285,000 (re. \$900,000)
 44 Supplies and materials ... 326,100 (re. \$300,000)
 45 Travel ... 28,000 (re. \$12,000)
 46 Contractual services ... 356,100 (re. \$200,000)
 47 Equipment ... 31,000 (re. \$25,000)
 48 For services and expenses of the implementation of the New York city
 49 watershed agreement for activities including, but not limited to
 50 enforcement, water quality monitoring, technical assistance, estab-
 51 lishing a master plan and zoning incentive award program, providing
 52 grants to municipalities for reimbursement of planning and zoning
 53 activities, and establishing a watershed inspector general's office,
 54 including suballocation to the departments of health, state and law.
 55 Notwithstanding any other provision of law to the contrary, the
 56 director of the budget is hereby authorized to transfer up to
 57 \$800,000 of this appropriation to local assistance to the department
 58 of state for water quality planning and implementation competitive
 59 grants to municipalities within the New York City watershed for the
 60 purpose of maintaining the filtration avoidance determination issued
 61 by the United States environmental protection agency.
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2014-15 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.
 7 Personal service--regular ... 3,320,000 (re. \$1,600,000)
 8 Temporary service ... 64,000 (re. \$64,000)
 9 Supplies and materials ... 33,000 (re. \$33,000)
 10 Travel ... 20,000 (re. \$20,000)
 11 Contractual services ... 555,000 (re. \$555,000)
 12 Equipment ... 10,000 (re. \$10,000)

13
 14 By chapter 50, section 1, of the laws of 2013:
 15 For services and expenses of the enforcement program, including subal-
 16 location to other state departments and agencies.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2013-14 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated.
 23 Personal service--regular ... 23,315,000 (re. \$1,800,000)
 24 Temporary service ... 15,000 (re. \$1,000)
 25 Holiday/overtime compensation ... 3,188,000 (re. \$400,000)
 26 Supplies and materials ... 326,100 (re. \$305,000)
 27 Travel ... 28,000 (re. \$18,000)
 28 Contractual services ... 356,100 (re. \$200,000)
 29 Equipment ... 31,000 (re. \$31,000)

30 For services and expenses of the implementation of the New York city
 31 watershed agreement for activities including, but not limited to
 32 enforcement, water quality monitoring, technical assistance, estab-
 33 lishing a master plan and zoning incentive award program, providing
 34 grants to municipalities for reimbursement of planning and zoning
 35 activities, and establishing a watershed inspector general's office,
 36 including suballocation to the departments of health, state and law.

37 Notwithstanding any other provision of law to the contrary, the direc-
 38 tor of the budget is hereby authorized to transfer up to \$800,000 of
 39 this appropriation to local assistance to the department of state
 40 for water quality planning and implementation competitive grants to
 41 municipalities within the New York City watershed for the purpose of
 42 maintaining the filtration avoidance determination issued by the
 43 United States environmental protection agency.

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2013-14 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated.

50 Personal service--regular ... 3,223,000 (re. \$1,500,000)
 51 Temporary service ... 63,000 (re. \$63,000)
 52 Supplies and materials ... 33,000 (re. \$33,000)
 53 Travel ... 20,000 (re. \$20,000)
 54 Contractual services ... 555,000 (re. \$555,000)
 55 Equipment ... 10,000 (re. \$10,000)

56
 57 By chapter 50, section 1, of the laws of 2012:
 58 For services and expenses of the implementation of the New York city
 59 watershed agreement for activities including, but not limited to
 60 enforcement, water quality monitoring, technical assistance, estab-
 61 lishing a master plan and zoning incentive award program, providing
 62 grants to municipalities for reimbursement of planning and zoning

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 activities, and establishing a watershed inspector general's office,
 2 including suballocation to the departments of health, state and law.
 3 Notwithstanding any other provision of law to the contrary, the direc-
 4 tor of the budget is hereby authorized to transfer up to \$800,000 of
 5 this appropriation to local assistance to the department of state
 6 for water quality planning and implementation competitive grants to
 7 municipalities within the New York City watershed for the purpose of
 8 maintaining the filtration avoidance determination issued by the
 9 United States environmental protection agency.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, and the Call Center Interchange and Transfer Authority as
 13 defined in the 2012-13 state fiscal year state operations appropri-
 14 ation for the budget division program of the division of the budget,
 15 are deemed fully incorporated herein and a part of this appropri-
 16 ation as if fully stated.

17 Personal service--regular ... 3,191,000 (re. \$1,500,000)
 18 Contractual services ... 555,000 (re. \$555,000)
 19

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses of the implementation of the New York city
 22 watershed agreement for activities including, but not limited to
 23 enforcement, water quality monitoring, technical assistance, estab-
 24 lishing a master plan and zoning incentive award program, providing
 25 grants to municipalities for reimbursement of planning and zoning
 26 activities, and establishing a watershed inspector general's office,
 27 including suballocation to the departments of health, state and law.

28 Notwithstanding any other provision of law to the contrary, the direc-
 29 tor of the budget is hereby authorized to transfer up to \$800,000 of
 30 this appropriation to local assistance to the department of state
 31 for water quality planning and implementation competitive grants to
 32 municipalities within the New York City watershed for the purpose of
 33 maintaining the filtration avoidance determination issued by the
 34 United States environmental protection agency.

35 Personal service--regular ... 3,159,000 (re. \$800,000)
 36 Contractual services ... 2,555,000 (re. \$2,555,000)
 37

38 By chapter 55, section 1, of the laws of 2010:

39 For services and expenses of the implementation of the New York city
 40 watershed agreement for activities including, but not limited to
 41 enforcement, water quality monitoring, technical assistance, estab-
 42 lishing a master plan and zoning incentive award program, providing
 43 grants to municipalities for reimbursement of planning and zoning
 44 activities, and establishing a watershed inspector general's office,
 45 including suballocation to the departments of health, state and law.

46 Notwithstanding any other provision of law to the contrary, the
 47 director of the budget is hereby authorized to transfer up to
 48 \$800,000 of this appropriation to local assistance to the department
 49 of state for water quality planning and implementation competitive
 50 grants to municipalities within the New York City watershed for the
 51 purpose of maintaining the filtration avoidance determination issued
 52 by the United States environmental protection agency.

53 Personal service--regular ... 3,127,000 (re. \$200,000)
 54 Contractual services ... 2,555,000 (re. \$2,555,000)
 55

56 By chapter 55, section 1, of the laws of 2009:

57 For services and expenses of the implementation of the New York city
 58 watershed agreement for activities including, but not limited to
 59 enforcement, water quality monitoring, technical assistance, estab-
 60 lishing a master plan and zoning incentive award program, providing
 61 grants to municipalities for reimbursement of planning and zoning
 62 activities, and establishing a watershed inspector general's office,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 including suballocation to the departments of health, state and law.
 2 Notwithstanding any other provision of law to the contrary, the
 3 director of the budget is hereby authorized to transfer up to
 4 \$800,000 of this appropriation to local assistance to the department
 5 of state for water quality planning and implementation competitive
 6 grants to municipalities within the New York City watershed for the
 7 purpose of maintaining the filtration avoidance determination issued
 8 by the United States environmental protection agency.
 9 Contractual services ... 2,505,800 (re. \$2,037,000)

10
 11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 12 section 1, of the laws of 2009:

13 For services and expenses of the implementation of the New York city
 14 watershed agreement for activities including, but not limited to
 15 enforcement, water quality monitoring, technical assistance, estab-
 16 lishing a master plan and zoning incentive award program, providing
 17 grants to municipalities for reimbursement of planning and zoning
 18 activities, and establishing a watershed inspector general's office,
 19 including suballocation to the departments of health, state and law.
 20 Notwithstanding any other provision of law, the director of the
 21 budget is hereby authorized to transfer up to \$700,000 of this
 22 appropriation to local assistance to the department of state for
 23 water quality planning and implementation competitive grants to
 24 municipalities within the New York city watershed for the purpose of
 25 maintaining the filtration avoidance determination issued by the
 26 United States environmental protection agency.
 27 Contractual services ... 2,565,800 (re. \$1,446,000)

28
 29 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 30 section 1, of the laws of 2009:

31 For services and expenses of the implementation of the New York city
 32 watershed agreement for activities including, but not limited to
 33 enforcement, water quality monitoring, technical assistance, estab-
 34 lishing a master plan and zoning incentive award program, providing
 35 grants to municipalities for reimbursement of planning and zoning
 36 activities, and establishing a watershed inspector general's office,
 37 including suballocation to the departments of health, state and law.
 38 Notwithstanding any other provision of law, the director of the
 39 budget is hereby authorized to transfer up to \$700,000 of this
 40 appropriation to local assistance to the department of state for
 41 water quality planning and implementation competitive grants to
 42 municipalities within the New York city watershed for the purpose of
 43 maintaining the filtration avoidance determination issued by the
 44 United States environmental protection agency.
 45 Contractual services ... 2,500,600 (re. \$6,000)

46
 47 Special Revenue Funds - Other
 48 Environmental Conservation Special Revenue Fund
 49 Public Safety Recovery Account - 21077

50
 51 By chapter 50, section 1, of the laws of 2012:
 52 For services and expenses related to fire suppression, homeland secu-
 53 rity and other public safety activities. This includes access to
 54 miscellaneous special revenue receipts associated with the pass-thru
 55 of funds from federal agencies/departments in conjunction with
 56 public safety or homeland security purposes. Specifically, access to
 57 funds deposited into this account from the Port Authority of New
 58 York/New Jersey, in their capacity as fiduciary agency for federal
 59 agencies/departments.
 60 Notwithstanding any other provision of law to the contrary, the OGS
 61 Interchange and Transfer Authority, the IT Interchange and Transfer
 62 Authority, and the Call Center Interchange and Transfer Authority as

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2012-13 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated.

5 Supplies and materials ... 21,000 (re. \$12,000)
6 Travel ... 21,000 (re. \$11,000)
7 Equipment ... 1,688,000 (re. \$150,000)

8
9 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

10
11 General Fund
12 State Purposes Account 10050

13
14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses related to the marketing the outdoors
16 program or any programs implemented by state agencies, departments
17 or public benefit corporations to increase sporting and outdoors
18 tourism or increase public participation in hunting, fishing and
19 other outdoor recreational activities in the state. Funds shall be
20 made available pursuant to a plan developed by the commissioner of
21 the department of environmental conservation in consultation with
22 the commissioners of the office of parks, recreation and historic
23 preservation and the department of economic development and approved
24 by the director of the budget.

25 Funds appropriated herein may be suballocated or transferred to any
26 other state department, agency, or public benefit corporation, or
27 made available for transfer or deposit into any state fund, includ-
28 ing but not limited to the conservation fund to achieve this
29 purpose.

30 Contractual services ... 2,500,000 (re. \$2,500,000)

31
32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
35 Account - 25334

36
37 By chapter 50, section 1, of the laws of 2015:

38 For services and expenses related to fish and wildlife purposes,
39 including the Lake Champlain sea lamprey control. A portion of these
40 funds may be transferred to aid to localities and may be
41 suballocated to other state departments and agencies.

42 Personal service (50000) ... 10,657,000 (re. \$8,500,000)
43 Nonpersonal service (57050) ... 11,635,000 (re. \$10,900,000)
44 Fringe benefits (60090) ... 5,708,000 (re. \$4,600,000)

45
46 By chapter 50, section 1, of the laws of 2014:

47 For services and expenses related to fish and wildlife purposes,
48 including the Lake Champlain sea lamprey control. A portion of these
49 funds may be transferred to aid to localities and may be suballo-
50 cated to other state departments and agencies.

51 Personal service ... 9,274,000 (re. \$1,500,000)
52 Nonpersonal service ... 11,786,000 (re. \$6,500,000)
53 Fringe benefits ... 4,940,000 (re. \$1,500,000)

54
55 By chapter 50, section 1, of the laws of 2013:

56 For services and expenses related to fish and wildlife purposes,
57 including the Lake Champlain sea lamprey control. A portion of these
58 funds may be transferred to aid to localities and may be suballo-
59 cated to other state departments and agencies.

60 Personal service ... 9,110,000 (re. \$900,000)
61 Nonpersonal service ... 11,538,000 (re. \$4,000,000)
62 Fringe benefits ... 5,352,000 (re. \$400,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses related to fish and wildlife purposes,
3 including the Lake Champlain sea lamprey control program and subal-
4 location to other state departments and agencies.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.
12 Personal service ... 9,384,000 (re. \$2,500,000)
13 Nonpersonal service ... 11,907,000 (re. \$5,000,000)
14 Fringe benefits ... 4,709,000 (re. \$1,900,000)
15

16 By chapter 50, section 1, of the laws of 2011:
17 For services and expenses related to fish and wildlife purposes,
18 including the Lake Champlain sea lamprey control program and subal-
19 location to other state departments and agencies.
20 Personal service ... 9,522,000 (re. \$100,000)
21 Nonpersonal service ... 12,374,000 (re. \$3,500,000)
22 Fringe benefits ... 4,104,000 (re. \$500,000)
23

24 By chapter 55, section 1, of the laws of 2010:
25 For services and expenses related to fish and wildlife purposes,
26 including the Lake Champlain sea lamprey control program and subal-
27 location to other state departments and agencies.
28 Personal service ... 9,350,000 (re. \$150,000)
29 Nonpersonal service ... 12,505,000 (re. \$7,500,000)
30 Fringe benefits ... 4,145,000 (re. \$100,000)
31

32 By chapter 55, section 1, of the laws of 2009:
33 For services and expenses related to fish and wildlife purposes,
34 including the Lake Champlain sea lamprey control program and subal-
35 location to other state departments and agencies.
36 Personal service ... 8,800,000 (re. \$200,000)
37 Nonpersonal service ... 11,240,000 (re. \$4,000,000)
38 Fringe benefits ... 3,960,000 (re. \$50,000)
39
40 Special Revenue Funds - Other
41 Conservation Fund
42 Ivison Bequest Account -21159
43

44 By chapter 55, section 1, of the laws of 2010:
45 Contractual services ... 24,300 (re. \$24,300)
46
47 Special Revenue Funds - Other
48 Conservation Fund
49 Migratory Bird Account - 21152
50

51 By chapter 55, section 1, of the laws of 2008:
52 For administrative services and expenses including the acquisition,
53 preservation, improvement and development of wetlands and access
54 sites within the state.
55 Supplies and materials ... 166,000 (re. \$166,000)
56 Contractual services ... 34,000 (re. \$34,000)
57

58 FOREST AND LAND RESOURCES PROGRAM
59
60 Special Revenue Funds - Federal
61 Federal USDA-Food and Nutrition Services Fund
62 Federal Environmental Conservation USDA Account - 25007

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses related to the federal environmental
 3 conservation lands and forest grants. A portion of these funds may
 4 be transferred to aid to localities and may be suballocated to other
 5 state departments and agencies.
 6 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 7 Nonpersonal service (57050) ... 3,430,000 (re. \$3,430,000)
 8 Fringe benefits (60090) ... 570,000 (re. \$570,000)

9
 10 By chapter 50, section 1, of the laws of 2014:
 11 For services and expenses related to the federal environmental conser-
 12 vation lands and forest grants. A portion of these funds may be
 13 transferred to aid to localities and may be suballocated to other
 14 state departments and agencies.
 15 Personal service ... 900,000 (re. \$900,000)
 16 Nonpersonal service ... 3,620,000 (re. \$3,620,000)
 17 Fringe benefits ... 480,000 (re. \$480,000)

18
 19 By chapter 50, section 1, of the laws of 2013:
 20 For services and expenses related to the federal environmental conser-
 21 vation lands and forest grants. A portion of these funds may be
 22 transferred to aid to localities and may be suballocated to other
 23 state departments and agencies.
 24 Personal service ... 637,000 (re. \$637,000)
 25 Nonpersonal service ... 3,987,000 (re. \$3,987,000)
 26 Fringe benefits ... 376,000 (re. \$376,000)

27
 28 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 29 hereby amended and reappropriated to read:
 30 For services and expenses related to the federal environmental conser-
 31 vation lands and forest grants[, including suballocation]. A portion
 32 of these funds may be transferred to aid to localities and may be
 33 suballocated to other state departments and agencies.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Call Center Interchange and Transfer Authority as
 37 defined in the 2012-13 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated.
 41 Personal service ... 637,000 (re. \$50,000)
 42 Nonpersonal service ... 4,041,000 (re. \$2,600,000)
 43 Fringe benefits ... 322,000 (re. \$322,000)

44
 45 By chapter 50, section 1, of the laws of 2011:
 46 For services and expenses related to the federal environmental conser-
 47 vation lands and forest grants, including suballocation to other
 48 state departments and agencies.
 49 Personal service ... 651,000 (re. \$10,000)
 50 Nonpersonal service ... 4,068,000 (re. \$1,000,000)
 51 Fringe benefits ... 281,000 (re. \$60,000)

52
 53 By chapter 55, section 1, of the laws of 2010:
 54 For services and expenses related to the federal environmental conser-
 55 vation lands and forest grants, including suballocation to other
 56 state departments and agencies.
 57 Personal service ... 648,000 (re. \$65,000)
 58 Nonpersonal service ... 4,064,000 (re. \$2,400,000)
 59 Fringe benefits ... 288,000 (re. \$70,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 OPERATIONS PROGRAM

2

3 Special Revenue Funds - Other

4 Environmental Conservation Special Revenue Fund

5 Indirect Charges Account - 21060

6

7 By chapter 50, section 1, of the laws of 2015:

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and
10 Transfer Authority as defined in the 2015-16 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14 Personal service--regular (50100) ... 1,920,000 (re. \$900,000)

15 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)

16 Supplies and materials (57000) ... 518,000 (re. \$450,000)

17 Contractual services (51000) ... 6,468,000 (re. \$4,500,000)

18 Fringe benefits (60000) ... 1,117,000 (re. \$900,000)

19 Indirect costs (58800) ... 64,000 (re. \$55,000)

20

21 By chapter 50, section 1, of the laws of 2014:

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2014-15 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.

28 Personal service--regular ... 1,924,000 (re. \$600,000)

29 Holiday/overtime compensation ... 16,000 (re. \$2,000)

30 Supplies and materials ... 500,000 (re. \$250,000)

31 Contractual services ... 6,347,000 (re. \$2,500,000)

32 Fringe benefits ... 1,101,000 (re. \$8,000)

33 Indirect costs ... 65,000 (re. \$12,000)

34

35 By chapter 50, section 1, of the laws of 2013:

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2013-14 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated.

42 Personal service--regular ... 2,015,000 (re. \$200,000)

43 Holiday/overtime compensation ... 15,000 (re. \$13,000)

44 Contractual services ... 6,847,000 (re. \$1,700,000)

45 Fringe benefits ... 1,127,000 (re. \$100,000)

46 Indirect costs ... 74,000 (re. \$16,000)

47

48 By chapter 50, section 1, of the laws of 2012:

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer
51 Authority, and the Call Center Interchange and Transfer Authority as
52 defined in the 2012-13 state fiscal year state operations appropri-
53 ation for the budget division program of the division of the budget,
54 are deemed fully incorporated herein and a part of this appropri-
55 ation as if fully stated.

56 Contractual services ... 6,719,000 (re. \$1,500,000)

57

58 By chapter 50, section 1, of the laws of 2011:

59 Contractual services ... 5,719,000 (re. \$1,300,000)

60

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2010:
2 Contractual services ... 5,719,000 (re. \$1,200,000)
3
4 By chapter 55, section 1, of the laws of 2009:
5 Contractual services ... 7,372,000 (re. \$3,200,000)
6
7 By chapter 55, section 1, of the laws of 2008:
8 Contractual services ... 7,372,000 (re. \$1,600,000)
9
10 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
11
12 General Fund
13 State Purposes Account - 10050
14
15 By chapter 50, section 1, of the laws of 2015:
16 For services and expenses related to the Navy Gruman plume.
17 Additional contractual services (51000) ... 150,000 ... (re. \$150,000)
18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Federal Environmental Conservation Solid Waste Grant Account - 25334
22
23 By chapter 50, section 1, of the laws of 2015:
24 For services and expenses related to solid waste purposes. A portion
25 of these funds may be transferred to aid to localities and may be
26 suballocated to other state departments and agencies.
27 Personal service (50000) ... 3,785,000 (re. \$2,300,000)
28 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
29 Fringe benefits (60090) ... 2,033,000 (re. \$2,033,000)
30
31 By chapter 50, section 1, of the laws of 2014:
32 For services and expenses related to solid waste purposes. A portion
33 of these funds may be transferred to aid to localities and may be
34 suballocated to other state departments and agencies.
35 Personal service ... 3,786,000 (re. \$800,000)
36 Nonpersonal service ... 1,498,000 (re. \$1,498,000)
37 Fringe benefits ... 2,016,000 (re. \$1,100,000)
38
39 By chapter 50, section 1, of the laws of 2013:
40 For services and expenses related to solid waste purposes. A portion
41 of these funds may be transferred to aid to localities and may be
42 suballocated to other state departments and agencies.
43 Personal service ... 3,655,000 (re. \$100,000)
44 Nonpersonal service ... 1,498,000 (re. \$900,000)
45 Fringe benefits ... 2,147,000 (re. \$100,000)
46
47 The appropriation made by chapter 50, section 1, of the laws of 2012, is
48 hereby amended and reappropriated to read:
49 For services and expenses related to solid waste purposes[, including
50 suballocation]. A portion of these funds may be transferred to aid
51 to localities and may be suballocated to other state departments and
52 agencies.
53 [Notwithstanding any other provision of law to the contrary, the OGS
54 Interchange and Transfer Authority, the IT Interchange and Transfer
55 Authority, and the Call Center Interchange and Transfer Authority as
56 defined in the 2012-13 state fiscal year state operations appropri-
57 ation for the budget division program of the division of the budget,
58 are deemed fully incorporated herein and a part of this appropri-
59 ation as if fully stated.]
60 Personal service ... 3,669,000 (re. \$1,700,000)
61 Nonpersonal service ... 1,788,000 (re. \$1,788,000)
62 Fringe benefits ... 1,843,000 (re. \$100,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses related to solid waste purposes, including
 3 suballocation to other state departments and agencies.
 4 Personal service ... 3,545,000 (re. \$10,000)
 5 Nonpersonal service ... 1,323,000 (re. \$400,000)
 6 Fringe benefits ... 1,532,000 (re. \$750,000)
 7

8 By chapter 55, section 1, of the laws of 2010:
 9 For services and expenses related to solid waste purposes, including
 10 suballocation to other state departments and agencies.
 11 Personal service ... 3,488,000 (re. \$20,000)
 12 Nonpersonal service ... 1,368,000 (re. \$400,000)
 13 Fringe benefits ... 1,544,000 (re. \$60,000)
 14

15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 S-Area Landfill Account - 21063
 18

19 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 20 section 1, of the laws of 2006:
 21 For services and expenses of the department of environmental conserva-
 22 tion for oversight activities related to the clean up of the s-area
 23 landfill originally authorized by appropriations and reappropri-
 24 ations enacted prior to 1996 ... 423,400 (re. \$92,000)
 25

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Waste Management and Cleanup Account - 21053
 29

30 By chapter 50, section 1, of the laws of 2015:
 31 For services and expenses related to the waste management and cleanup
 32 program including suballocation to other state departments and
 33 agencies. Notwithstanding any other provision of law, the director
 34 of the budget is hereby authorized to transfer any or all of this
 35 appropriation to local assistance to other state departments and
 36 agencies.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and
 39 Transfer Authority as defined in the 2015-16 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated.

43 Personal service--regular (50100) ... 12,129,000 (re. \$6,000,000)
 44 Holiday/overtime compensation (50300) ... 121,000 (re. \$121,000)
 45 Supplies and materials (57000) ... 266,000 (re. \$266,000)
 46 Travel (54000) ... 27,000 (re. \$27,000)
 47 Contractual services (51000) ... 9,885,000 (re. \$9,885,000)
 48 Equipment (56000) ... 31,000 (re. \$31,000)
 49 Fringe benefits (60000) ... 7,064,000 (re. \$6,000,000)
 50 Indirect costs (58800) ... 405,000 (re. \$405,000)
 51

52 By chapter 50, section 1, of the laws of 2014:
 53 For services and expenses related to the waste management and cleanup
 54 program including suballocation to other state departments and agen-
 55 cies. Notwithstanding any other provision of law, the director of
 56 the budget is hereby authorized to transfer any or all of this
 57 appropriation to local assistance to other state departments and
 58 agencies.

59 Notwithstanding any other provision of law to the contrary, the OGS
 60 Interchange and Transfer Authority and the IT Interchange and Trans-
 61 fer Authority as defined in the 2014-15 state fiscal year state
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated.
 4 Personal service--regular ... 11,415,000 (re. \$500,000)
 5 Holiday/overtime compensation ... 119,000 (re. \$40,000)
 6 Supplies and materials ... 260,000 (re. \$220,000)
 7 Travel ... 26,000 (re. \$26,000)
 8 Contractual services ... 9,699,800 (re. \$9,699,800)
 9 Equipment ... 30,000 (re. \$30,000)
 10 Fringe benefits ... 6,543,000 (re. \$100,000)
 11 Indirect costs ... 382,000 (re. \$250,000)
 12

13 By chapter 50, section 1, of the laws of 2013:
 14 For services and expenses related to the waste management and cleanup
 15 program including suballocation to other state departments and agen-
 16 cies.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2013-14 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated.
 23 Personal service--regular ... 11,718,000 (re. \$400,000)
 24 Holiday/overtime compensation ... 115,000 (re. \$10,000)
 25 Supplies and materials ... 259,900 (re. \$259,900)
 26 Travel ... 16,000 (re. \$16,000)
 27 Contractual services ... 10,235,900 (re. \$10,235,900)
 28 Fringe benefits ... 6,565,000 (re. \$6,565,000)
 29 Indirect costs ... 428,000 (re. \$428,000)
 30

31 By chapter 50, section 1, of the laws of 2012:
 32 For services and expenses related to the waste management and cleanup
 33 program including suballocation to other state departments and agen-
 34 cies.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, the IT Interchange and Transfer
 37 Authority, and the Call Center Interchange and Transfer Authority as
 38 defined in the 2012-13 state fiscal year state operations appropri-
 39 ation for the budget division program of the division of the budget,
 40 are deemed fully incorporated herein and a part of this appropri-
 41 ation as if fully stated.
 42 Supplies and materials ... 2,000 (re. \$2,000)
 43 Travel ... 16,000 (re. \$16,000)
 44 Contractual services ... 9,978,000 (re. \$9,978,000)
 45

46 By chapter 50, section 1, of the laws of 2011:
 47 For services and expenses related to the waste management and cleanup
 48 program including suballocation to other state departments and agen-
 49 cies.
 50 Contractual services ... 16,978,000 (re. \$16,978,000)
 51

52 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 53 section 1, of the laws of 2011:
 54 For services and expenses related to the waste management and cleanup
 55 program including suballocation to other state departments and agen-
 56 cies.
 57 Supplies and materials ... 2,000 (re. \$2,000)
 58 Travel ... 16,000 (re. \$16,000)
 59 Contractual services ... 16,978,000 (re. \$12,000,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
2 section 1, of the laws of 2011:
3 For services and expenses related to the waste management and cleanup
4 program including suballocation to other state departments and agen-
5 cies.
6 Supplies and materials ... 2,000 (re. \$2,000)
7 Travel ... 20,000 (re. \$20,000)
8 Contractual services ... 21,978,000 (re. \$12,000,000)
9

EXECUTIVE CHAMBER

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	17,854,000	0
6		-----	-----
7	All Funds	17,854,000	0
8		=====	=====

10 SCHEDULE

11		
12	ADMINISTRATION PROGRAM	17,854,000
13		-----

14 General Fund
 15 State Purposes Account - 10050

16
 17
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2016-17 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28		
29	Personal service--regular (50100)	13,011,000
30	Temporary service (50200)	180,000
31	Holiday/overtime compensation (50300)	180,000
32	Supplies and materials (57000)	180,000
33	Travel (54000)	450,000
34	Contractual services (51000)	3,673,000
35	Equipment (56000)	180,000
36		-----

37

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	630,000	0
	-----	-----
7 All Funds	630,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM	630,000

15 General Fund
 16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2016-17 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

29 Personal service--regular (50100)	488,000
30 Temporary service (50200)	4,000
31 Holiday/overtime compensation (50300)	3,000
32 Supplies and materials (57000)	9,000
33 Travel (54000)	27,000
34 Contractual services (51000)	81,000
35 Equipment (56000)	18,000

37

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	3,131,700	0
6		-----	-----
7	All Funds	3,131,700	0
8		=====	=====

9
10 SCHEDULE

11			
12	NEW YORK STATE FINANCIAL CONTROL BOARD		3,131,700
13			-----

- 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 NYS Financial Control Board Account - 21911
- 18

19 This amount is appropriated to pay for
20 financial control board personal service
21 and nonpersonal service expenses including
22 the payment of liabilities incurred prior
23 to April 1, 2016.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, and the IT Interchange
27 and Transfer Authority as defined in the
28 2016-17 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34			
35	Personal service--regular (50100)	1,475,000	
36	Supplies and materials (57000)	100,000	
37	Travel (54000)	4,000	
38	Contractual services (51000)	653,700	
39	Equipment (56000)	30,000	
40	Fringe benefits (60000)	830,000	
41	Indirect costs (58800)	39,000	
42		-----	

43

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	0	1,000,000
6 Special Revenue Funds - Other	345,046,963	2,106,000
	-----	-----
8 All Funds	345,046,963	3,106,000
	=====	=====

10

11 SCHEDULE

13 ADMINISTRATION PROGRAM	66,794,000

14

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 State Transmitter of Money Insurance Fund Account -
 18 20130

19

20
 21 For services and expenses related to the
 22 state transmitter of money insurance fund
 23 in accordance with article 13-C of the
 24 banking law.

25

26 Contractual services (51000)	14,000,000

28 Program account subtotal	14,000,000

29

30
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Banking Department Account - 21970

34

35 For services and expenses related to the
 36 administration and operation of the
 37 department of financial services.
 38 Notwithstanding section 51 of the state
 39 finance law, the money hereby appropriated
 40 may be increased or decreased by inter-
 41 change with any other appropriation within
 42 the department of financial services. Such
 43 annual interchanges made between banking
 44 department account appropriations and
 45 insurance department account appropri-
 46 ations may not, in the aggregate, total
 47 more than five million dollars. The super-
 48 intendent of the department of financial
 49 services shall report quarterly to the
 50 governor, the speaker of the assembly and
 51 the majority leader of the senate regard-
 52 ing any interchanges made pursuant to this
 53 provision.

54 Such report shall specify the amount of
 55 moneys so interchanged and detail the
 56 expenditures funded as a result of such
 57 interchange.

58

59 Personal service--regular (50100)	7,100,000
60 Holiday/overtime compensation (50300)	14,000
61 Supplies and materials (57000)	985,000
62 Travel (54000)	221,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1	Contractual services (51000)	7,811,000
2	Equipment (56000)	430,000
3	Fringe benefits (60000)	3,947,000
4	Indirect costs (58800)	222,000
5		-----
6	Program account subtotal	20,730,000
7		-----

8
 9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Financial Services Seized Assets Account - 21973
 12

NONPERSONAL SERVICE

13		
14		
15	Contractual services (51000)	25,000
16	Equipment (56000)	475,000
17		-----
18	Program account subtotal	500,000
19		-----

20
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Insurance Department Account - 21994
 24

25 For services and expenses related to the
 26 administration and operation of the
 27 department of financial services.
 28 Notwithstanding section 51 of the state
 29 finance law, the money hereby appropriated
 30 may be increased or decreased by inter-
 31 change with any other appropriation within
 32 the department of financial services. Such
 33 annual interchanges made between banking
 34 department account appropriations and
 35 insurance department account appropri-
 36 ations may not, in the aggregate, total
 37 more than five million dollars. The super-
 38 intendent of the department of financial
 39 services shall report quarterly to the
 40 governor, the speaker of the assembly and
 41 the majority leader of the senate regard-
 42 ing any interchanges made pursuant to this
 43 provision.
 44 Such report shall specify the amount of
 45 moneys so interchanged and detail the
 46 expenditures funded as a result of such
 47 interchange.
 48

49	Personal service--regular (50100)	10,600,000
50	Holiday/overtime compensation (50300)	21,000
51	Supplies and materials (57000)	1,477,000
52	Travel (54000)	331,000
53	Contractual services (51000)	12,216,000
54	Equipment (56000)	646,000
55	Fringe benefits (60000)	5,893,000
56	Indirect costs (58800)	330,000
57		-----
58	Program account subtotal	31,514,000
59		-----

60
 61

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Settlement Account - 22045	
4		
5	For services and expenses related to the	
6	enforcement actions in accordance with the	
7	purpose outlined in the settlement under	
8	which funding is obtained. Notwithstanding	
9	any inconsistent provision of law, all or	
10	a portion of this appropriation may,	
11	subject to the approval of the director of	
12	the budget, be transferred to the special	
13	revenue funds - other / aid to localities,	
14	miscellaneous special revenue fund - other	
15	/ aid to localities, banking department	
16	settlement account. Notwithstanding any	
17	inconsistent provision of law, the direc-	
18	tor of the budget may suballocate up to	
19	the full amount of this appropriation to	
20	any department, agency or authority.	
21		
22	Contractual services (51000)	50,000
23		-----
24	Program account subtotal	50,000
25		-----
26		
27	BANKING PROGRAM	78,155,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Banking Department Account - 21970	
33		
34	For services and expenses related to consum-	
35	er protection activities. Notwithstanding	
36	section 51 of the state finance law, the	
37	money hereby appropriated may be increased	
38	or decreased by interchange with any other	
39	appropriation within the department of	
40	financial services. Such annual inter-	
41	changes made between banking department	
42	account appropriations and insurance	
43	department account appropriations may not,	
44	in the aggregate, total more than five	
45	million dollars. The superintendent of the	
46	department of financial services shall	
47	report quarterly to the governor, the	
48	speaker of the assembly and the majority	
49	leader of the senate regarding any inter-	
50	changes made pursuant to this provision.	
51	Such report shall specify the amount of	
52	moneys so interchanged and detail the	
53	expenditures funded as a result of such	
54	interchange.	
55		
56	Personal service--regular (50100)	8,608,000
57	Holiday/overtime compensation (50300)	13,000
58	Supplies and materials (57000)	19,000
59	Travel (54000)	224,000
60	Contractual services (51000)	348,000
61		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1	Equipment (56000)	10,000
2	Fringe benefits (60000)	4,847,000
3	Indirect costs (58800)	261,000
4		-----
5	Total amount available	14,330,000
6		-----

7
8 For services and expenses related to the
9 regulatory activities of the department of
10 financial services. Notwithstanding
11 section 51 of the state finance law, the
12 money hereby appropriated may be increased
13 or decreased by interchange with any other
14 appropriation within the department of
15 financial services. Such annual inter-
16 changes made between banking department
17 account appropriations and insurance
18 department account appropriations may not,
19 in the aggregate, total more than five
20 million dollars. The superintendent of the
21 department of financial services shall
22 report quarterly to the governor, the
23 speaker of the assembly and the majority
24 leader of the senate regarding any inter-
25 changes made pursuant to this provision.
26 Such report shall specify the amount of
27 moneys so interchanged and detail the
28 expenditures funded as a result of such
29 interchange.

31	Personal service--regular (50100)	36,713,000
32	Holiday/overtime compensation (50300)	68,000
33	Supplies and materials (57000)	11,000
34	Travel (54000)	1,649,000
35	Contractual services (51000)	2,389,000
36	Equipment (56000)	100,000
37	Fringe benefits (60000)	20,678,000
38	Indirect costs (58800)	1,052,000
39		-----
40	Total amount available	62,660,000
41		-----

42
43 For suballocation to the office of the
44 inspector general for services and
45 expenses.

46		
47	Supplies and materials (57000)	55,000
48	Contractual services (51000)	55,000
49	Travel (54000)	55,000
50	Equipment (56000)	62,000
51		-----
52	Total amount available	227,000
53		-----

54
55 For services and expenses related to the
56 crime proceeds task force. All or a
57 portion of these funds may be suballocated
58 to the departments of law and taxation and
59 finance for services and expenses incurred
60 on behalf of the crime proceeds task force
61 pursuant to an allocation plan developed
62 by the superintendent of the department of

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1	financial services, the attorney general	
2	and the commissioner of taxation and	
3	finance, as appropriate, subject to the	
4	approval of the director of the budget.	
5		
6	Personal service--regular (50100)	400,000
7	Contractual services (51000)	340,000
8	Fringe benefits (60000)	182,000
9	Indirect costs (58800)	16,000
10		-----
11	Total amount available	938,000
12		-----
13		
14	INSURANCE PROGRAM	200,097,963
15		-----
16		
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Insurance Department Account - 21994	
20		
21	For services and expenses related to consum-	
22	er services activities. Notwithstanding	
23	section 51 of the state finance law, the	
24	money hereby appropriated may be increased	
25	or decreased by interchange with any other	
26	appropriation within the department of	
27	financial services. Such annual inter-	
28	changes may not, in the aggregate, total	
29	more than five million dollars. The super-	
30	intendent of the department of financial	
31	services shall report quarterly to the	
32	governor, the speaker of the assembly and	
33	the majority leader of the senate regard-	
34	ing any interchanges made pursuant to this	
35	provision. Such report shall specify the	
36	amount of moneys so interchanged and	
37	detail the expenditures funded as a result	
38	of such interchange.	
39		
40	Personal service--regular (50100)	12,600,000
41	Holiday/overtime compensation (50300)	19,000
42	Supplies and materials (57000)	29,000
43	Travel (54000)	336,000
44	Contractual services (51000)	522,000
45	Equipment (56000)	16,000
46	Fringe benefits (60000)	7,001,000
47	Indirect costs (58800)	393,000
48		-----
49	Total amount available	20,916,000
50		-----
51		
52	For services and expenses related to the	
53	regulatory activities of the department of	
54	financial services. Notwithstanding	
55	section 51 of the state finance law, the	
56	money hereby appropriated may be increased	
57	or decreased by interchange with any other	
58	appropriation within the department of	
59	financial services. Such annual inter-	
60	changes may not, in the aggregate, total	
61	more than five million dollars. The super-	
62	intendent of the department of financial	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1 services shall report quarterly to the
 2 governor, the speaker of the assembly and
 3 the majority leader of the senate regard-
 4 ing any interchanges made pursuant to this
 5 provision. Such report shall specify the
 6 amount of moneys so interchanged and
 7 detail the expenditures funded as a result
 8 of such interchange.

9		
10	Personal service--regular (50100)	55,236,000
11	Temporary service (50200)	18,000
12	Holiday/overtime compensation (50300)	135,000
13	Supplies and materials (57000)	372,000
14	Travel (54000)	2,491,000
15	Contractual services (51000)	4,986,000
16	Equipment (56000)	129,000
17	Fringe benefits (60000)	30,108,000
18	Indirect costs (58800)	1,678,000
19		-----
20	Total amount available	95,153,000
21		-----

22
 23 For suballocation to the department of state
 24 for expenses incurred in the enforcement,
 25 development and maintenance of the state
 26 building code.

27		
28	Personal service--regular (50100)	4,422,222
29	Supplies and materials (57000)	571,000
30	Travel (54000)	300,000
31	Contractual services (51000)	1,026,000
32	Equipment (56000)	201,000
33	Fringe benefits (60000)	1,813,291
34	Indirect costs (58800)	154,000
35		-----
36	Total amount available	8,487,513
37		-----

38
 39 For suballocation to the department of
 40 health for expenses incurred in the
 41 certification of managed care programs.

42		
43	Personal service--regular (50100)	150,000
44	Supplies and materials (57000)	20,000
45	Travel (54000)	10,000
46	Contractual services (51000)	35,000
47	Equipment (56000)	10,000
48	Fringe benefits (60000)	69,000
49	Indirect costs (58800)	6,000
50		-----
51	Total amount available	300,000
52		-----

53
 54 For suballocation to the department of
 55 health for expenses incurred in the
 56 approval of managed care implementation
 57 plans.

58		
59	Personal service--regular (50100)	150,000
60	Supplies and materials (57000)	20,000
61	Travel (54000)	10,000
62	Contractual services (51000)	35,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1	Equipment (56000)	10,000
2	Fringe benefits (60000)	69,000
3	Indirect costs (58800)	6,000
4		-----
5	Total amount available	300,000
6		-----
7		
8	For suballocation to the division of home-	
9	land security and emergency services for	
10	expenses related to the urban search and	
11	rescue program.	
12		
13	Personal service--regular (50100)	161,596
14	Supplies and materials (57000)	75,000
15	Travel (54000)	50,000
16	Contractual services (51000)	100,000
17	Equipment (56000)	61,000
18	Fringe benefits (60000)	45,705
19	Indirect costs (58800)	4,000
20		-----
21	Total amount available	497,301
22		-----
23		
24	For suballocation to the division of home-	
25	land security and emergency services for	
26	services and expenses related to the fire	
27	prevention and control program and the	
28	state fire reporting system.	
29		
30	Personal service--regular (50100)	12,342,274
31	Holiday/overtime compensation (50300)	64,000
32	Supplies and materials (57000)	1,000,000
33	Travel (54000)	1,315,000
34	Contractual services (51000)	1,034,000
35	Equipment (56000)	1,860,000
36	Fringe benefits (60000)	4,934,465
37	Indirect costs (58800)	332,000
38		-----
39	Total amount available	22,881,739
40		-----
41		
42	For suballocation to the office of the	
43	inspector general for services and	
44	expenses.	
45		
46	Supplies and materials (57000)	60,000
47	Travel (54000)	60,000
48	Contractual services (51000)	60,000
49	Equipment (56000)	70,000
50		-----
51	Total amount available	250,000
52		-----
53		
54	For suballocation to the division of home-	
55	land security and emergency services for	
56	services and expenses of developing and	
57	promulgating fire safety standards for	
58	cigarettes pursuant to section 156-c of	
59	the executive law.	
60		
61	Personal service--regular (50100)	301,647
62	Supplies and materials (57000)	232,658

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1	Travel (54000)	157,658
2	Contractual services (51000)	139,595
3	Equipment (56000)	62,818
4	Fringe benefits (60000)	105,405
5	Indirect costs (58800)	20,000
6		-----
7	Total amount available	1,019,781
8		-----
9		
10	For suballocation to the division of home-	
11	land security and emergency services for	
12	services and expenses related to the	
13	repair and rehabilitation of the state	
14	fire training academy.	
15		
16	Contractual services (51000)	500,000
17		-----
18		
19	For suballocation to the division of home-	
20	land security and emergency services for	
21	expenses related to fire inspections and	
22	fire safety training programs at privately	
23	operated colleges and universities in New	
24	York state.	
25		
26	Personal service--regular (50100)	541,939
27	Supplies and materials (57000)	126,000
28	Travel (54000)	25,000
29	Contractual services (51000)	100,000
30	Equipment (56000)	179,000
31	Fringe benefits (60000)	181,826
32	Indirect costs (58800)	16,000
33		-----
34	Total amount available	1,169,765
35		-----
36		
37	For suballocation to the department of law	
38	for services and expenses associated with	
39	the implementation of executive order 109	
40	appointing the attorney general as special	
41	prosecutor for no-fault auto insurance	
42	fraud.	
43		
44	Personal service--regular (50100)	2,599,396
45	Supplies and materials (57000)	324,705
46	Travel (54000)	324,705
47	Contractual services (51000)	324,705
48	Equipment (56000)	360,426
49	Fringe benefits (60000)	1,194,476
50	Indirect costs (58800)	125,000
51		-----
52	Total amount available	5,253,413
53		-----
54		
55	For suballocation to the department of	
56	health for services and expenses of the	
57	center for community health program.	
58		
59	Personal service--regular (50100)	5,230,000
60	Supplies and materials (57000)	1,250,000
61	Travel (54000)	1,500,000
62	Contractual services (51000)	900,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1	Equipment (56000)	1,386,000
2	Fringe benefits (60000)	2,733,000
3	Indirect costs (58800)	231,000
4		-----
5	Total amount available	13,230,000
6		-----
7		
8	For suballocation to the department of law	
9	for services and expenses associated with	
10	investigating broker/insurer practices in	
11	the insurance industry.	
12		
13	Personal service--regular (50100)	585,938
14	Supplies and materials (57000)	178,419
15	Travel (54000)	327,102
16	Contractual services (51000)	178,419
17	Equipment (56000)	211,131
18	Fringe benefits (60000)	269,442
19	Indirect costs (58800)	39,000
20		-----
21	Total amount available	1,789,451
22		-----
23		
24	For suballocation to the division of criminal	
25	justice services for services and	
26	expenses associated with the traffic and	
27	criminal software (TraCS) project.	
28	Notwithstanding any inconsistent provision	
29	of law, funds may be used to support	
30	grants with localities or to support state	
31	operations expenses associated with this	
32	program.	
33		
34	Supplies and materials (57000)	100,000
35	Travel (54000)	100,000
36	Contractual services (51000)	100,000
37	Equipment (56000)	1,650,000
38		-----
39	Total amount available	1,950,000
40		-----
41		
42	For suballocation to the department of	
43	health for services and expenses incurred	
44	for implementation of a forge-proof pharmaceutical	
45	prescription program.	
46		
47	Personal service--regular (50100)	2,288,372
48	Supplies and materials (57000)	375,293
49	Travel (54000)	209,767
50	Contractual services (51000)	10,304,651
51	Equipment (56000)	190,698
52	Fringe benefits (60000)	1,042,735
53	Indirect costs (58800)	88,484
54		-----
55	Total amount available	14,500,000
56		-----
57		
58	For suballocation to the department of	
59	health for services and expenses related	
60	to the enhanced newborn screening program.	
61		
62		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	4,326,000
2	Holiday/overtime compensation (50300)	15,000
3	Supplies and materials (57000)	3,691,000
4	Travel (54000)	22,000
5	Contractual services (51000)	899,000
6	Equipment (56000)	803,000
7	Fringe benefits (60000)	1,977,000
8	Indirect costs (58800)	167,000
9		-----
10	Total amount available	11,900,000
11		-----
12		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 BANKING PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Banking Department Account - 25300
6
7 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
8 50, section 1, of the laws of 2011:
9 For services and expenses of the holocaust claims processing office.
10 Personal service ... 575,700 (re. \$575,700)
11 Nonpersonal service ... 151,900 (re. \$151,900)
12 Fringe benefits ... 252,600 (re. \$252,600)
13 Indirect costs ... 19,800 (re. \$19,800)
14
15 INSURANCE PROGRAM
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Insurance Department Account - 21994
20
21 By chapter 50, section 1, of the laws of 2015:
22 For suballocation to the department of state for expenses incurred in
23 the enforcement, development and maintenance of the state building
24 code.
25 Contractual services (51000)... 1,026,000 (re. \$700,000)
26
27 The appropriation made by chapter 50, section 1, of the laws of 2015, is
28 hereby amended and reappropriated to read:
29 For suballocation to the division of homeland security and emergency
30 services for services and expenses related to the repair and
31 rehabilitation of the state fire training academy.
32 Contractual services (51000) ... [500,000] 475,000 (re. \$475,000)
33 Supplies and materials (57000) ... 25,000 (re. \$25,000)
34
35 By chapter 50, section 1, of the laws of 2014:
36 For suballocation to the division of homeland security and emergency
37 services for services and expenses related to the repair and reha-
38 bilitation of the state fire training academy.
39 Contractual services ... 500,000 (re. \$500,000)
40
41 By chapter 50, section 1, of the laws of 2013:
42 For suballocation to the division of homeland security and emergency
43 services for services and expenses related to the repair and reha-
44 bilitation of the state fire training academy.
45 Contractual services ... 500,000 (re. \$406,000)
46

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	7,946,000	0
6 Special Revenue Funds - Other	105,538,000	0
	-----	-----
8 All Funds	113,484,000	0
	=====	=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM 7,946,000

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	4,184,000
Temporary service (50200)	45,000
Holiday/overtime compensation (50300)	22,000
Supplies and materials (57000)	684,000
Travel (54000)	44,000
Contractual services (51000)	2,902,000
Equipment (56000)	65,000

ADMINISTRATION OF THE LOTTERY PROGRAM 68,905,000

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 2016-17 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated, provided, however, that any such
 7 transfer or interchange made pursuant to
 8 such authority shall be in accordance with
 9 article I, section 9 of the state consti-
 10 tution.

11		
12	Personal service--regular (50100)	16,277,000
13	Temporary service (50200)	542,000
14	Holiday/overtime compensation (50300)	672,000
15	Supplies and materials (57000)	580,000
16	Travel (54000)	244,000
17	Contractual services (51000)	37,760,000
18	Equipment (56000)	2,200,000
19	Fringe benefits (60000)	10,187,000
20	Indirect costs (58800)	443,000
21		-----
22		
23	CHARITABLE GAMING PROGRAM	1,197,000
24		-----

25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Bell Jar Collection Account - 22003

29
 30 For services and expenses related to the
 31 administration and operation of the chari-
 32 table gaming program, providing that
 33 moneys hereby appropriated shall be avail-
 34 able to the program net of refunds,
 35 rebates, reimbursements and credits.

36 Notwithstanding any provision of law to the
 37 contrary, the money hereby appropriated
 38 may not be, in whole or in part, inter-
 39 changed with any other appropriation with-
 40 in the state gaming commission, except
 41 those appropriations that fund activities
 42 related to the state charitable gaming
 43 program.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2016-17 state fiscal year state operations
 49 appropriation for the budget division
 50 program of the division of the budget, are
 51 deemed fully incorporated herein and a
 52 part of this appropriation as if fully
 53 stated.

54		
55	Personal service--regular (50100)	636,000
56	Holiday/overtime compensation (50300)	5,000
57	Supplies and materials (57000)	15,000
58	Travel (54000)	40,000
59	Contractual services (51000)	103,000
60	Equipment (56000)	9,000
61		

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	373,000	
2	Indirect costs (58800)	16,000	
3			-----
4			
5	GAMING PROGRAM		22,200,000
6			-----

7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Regulation of Indian Gaming Account - 22046
11

12 For services and expenses related to the
13 administration and operation of the regu-
14 lation of Indian gaming program, providing
15 that moneys hereby appropriated shall be
16 available to the program net of refunds,
17 rebates, reimbursements and credits.

18 Notwithstanding any provision of law to the
19 contrary, the money hereby appropriated
20 may not be, in whole or in part, inter-
21 changed with any other appropriation with-
22 in the state gaming commission, except
23 those appropriations that fund activities
24 related to the regulation of Indian gaming
25 program.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2016-17 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.
36

37	Personal service--regular (50100)	3,215,000	
38	Holiday/overtime compensation (50300)	62,000	
39	Supplies and materials (57000)	5,000	
40	Travel (54000)	10,000	
41	Contractual services (51000)	98,000	
42	Equipment (56000)	2,000	
43	Fringe benefits (60000)	1,905,000	
44	Indirect costs (58800)	86,000	
45			-----
46	Program account subtotal	5,383,000	
47			-----

48
49 Special Revenue Funds - Other
50 NYS Commercial Gaming Fund
51 Commercial Gaming Regulation Account - 23702
52

53 For services and expenses related to the
54 administration and operation of the
55 commercial gaming revenue account, provid-
56 ing that moneys hereby appropriated shall
57 be available to the program net of
58 refunds, rebates, reimbursements and cred-
59 its.

60 Notwithstanding any provision of law to the
61 contrary, the money hereby appropriated
62 may not be, in whole or in part, inter-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1 changed with any other appropriation with-
2 in the state gaming commission, except
3 those appropriations that fund activities
4 related to the administration of gaming
5 commission program.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2016-17 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16		
17	Personal service--regular (50100)	1,842,000
18	Holiday/overtime compensation (50300)	2,000
19	Supplies and materials (57000)	27,000
20	Travel (54000)	35,000
21	Contractual services (51000)	7,467,000
22	Equipment (56000)	20,000
23	Fringe benefits (60000)	1,053,000
24	Indirect costs (58800)	48,000

25		-----
26	Program account subtotal	10,494,000
27		-----

28
29 Special Revenue Funds - Other
30 State Lottery Fund
31 VLT Administration Account - 20903
32

33 For services and expenses related to the
34 state's administration of video lottery
35 gaming program, providing that such moneys
36 appropriated herein shall be available to
37 the program net of refunds, rebates,
38 reimbursements and credits.

39 Notwithstanding any provision of law to the
40 contrary, the money hereby appropriated
41 may not be, in whole or in part, inter-
42 changed with any other appropriation with-
43 in the state gaming commission, except
44 those appropriations that fund activities
45 related to the state video lottery gaming
46 program.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2016-17 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated.

57		
58	Personal service--regular (50100)	2,661,000
59	Holiday/overtime compensation (50300)	15,000
60	Supplies and materials (57000)	21,000
61	Travel (54000)	20,000
62	Contractual services (51000)	1,977,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2016-17

1	Equipment (56000)	5,000	
2	Fringe benefits (60000)	1,556,000	
3	Indirect costs (58800)	68,000	
4			-----
5	Program account subtotal	6,323,000	
6			-----
7			
8	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM		13,236,000
9			-----
10			
11	Special Revenue Funds - Other		
12	Miscellaneous Special Revenue Fund		
13	Regulation of Racing Account - 21912		
14			
15	For services and expenses related to the		
16	administration and operation of the regu-		
17	lation of horse racing and pari-mutuel		
18	wagering program, providing that moneys		
19	hereby appropriated shall be available to		
20	the program net of refunds, rebates,		
21	reimbursements and credits.		
22	Notwithstanding any provision of law to the		
23	contrary, the money hereby appropriated		
24	may not be, in whole or in part, inter-		
25	changed with any other appropriation with-		
26	in the state gaming commission, except		
27	those appropriations that fund activities		
28	related to the horse racing and parimutuel		
29	wagering program.		
30	Notwithstanding any other provision of law		
31	to the contrary, the OGS Interchange and		
32	Transfer Authority and the IT Interchange		
33	and Transfer Authority as defined in the		
34	2016-17 state fiscal year state operations		
35	appropriation for the budget division		
36	program of the division of the budget, are		
37	deemed fully incorporated herein and a		
38	part of this appropriation as if fully		
39	stated.		
40			
41	Personal service--regular (50100)	1,957,000	
42	Temporary service (50200)	4,683,000	
43	Holiday/overtime compensation (50300)	82,000	
44	Supplies and materials (57000)	112,000	
45	Travel (54000)	294,000	
46	Contractual services (51000)	4,133,000	
47	Equipment (56000)	80,000	
48	Fringe benefits (60000)	1,725,000	
49	Indirect costs (58800)	170,000	
50			-----
51			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	169,502,000	0
6 Special Revenue Funds - Federal	8,230,000	11,349,000
7 Special Revenue Funds - Other	20,376,000	0
8 Enterprise Funds	11,994,000	0
9 Internal Service Funds	830,186,000	0
10 Fiduciary Funds	750,000	0
11	-----	-----
12 All Funds	1,041,038,000	11,349,000
13	=====	=====

15 SCHEDULE

17 BUSINESS SERVICES CENTER PROGRAM	49,198,000
18	-----

20 General Fund
 21 State Purposes Account - 10050

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2016-17 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

34 Personal service--regular (50100)	26,998,000
35 Contractual services (51000)	997,000
36	-----
37 Program account subtotal	27,995,000
38	-----

40 Internal Service Funds
 41 Centralized Services Account
 42 Business Services Center Account - 55022

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2016-17 state fiscal year state operations
 49 appropriation for the budget division
 50 program of the division of the budget, are
 51 deemed fully incorporated herein and a
 52 part of this appropriation as if fully
 53 stated.

54 Personal service--regular (50100)	8,654,000
55 Contractual services (51000)	5,000,000
56 Fringe benefits (60000)	7,195,000
57 Indirect costs (58800)	354,000
58	-----
59 Program account subtotal	21,203,000
60	-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1	CURATORIAL SERVICES PROGRAM	750,000
2		-----
3		
4	Fiduciary Funds	
5	Miscellaneous New York State Agency Fund	
6	Empire State Plaza Art Commission Account - 60600	
7		
8	For services and expenses related to the	
9	operation of the empire state plaza art	
10	commission in accordance with article 4 of	
11	the arts and cultural affairs law.	
12		
13	Contractual services (51000)	500,000
14		-----
15	Program account subtotal	500,000
16		-----
17		
18	Fiduciary Funds	
19	Miscellaneous New York State Agency Fund	
20	Executive Mansion Trust Account - 60600	
21		
22	For services and expenses related to the	
23	operation of the executive mansion trust	
24	in accordance with article 54 of the arts	
25	and cultural affairs law.	
26		
27	Contractual services (51000)	250,000
28		-----
29	Program account subtotal	250,000
30		-----
31		
32	DESIGN AND CONSTRUCTION PROGRAM	74,061,000
33		-----
34		
35	Internal Service Funds	
36	Centralized Services Account	
37	Design and Construction Account - 55010	
38		
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2016-17 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	
47	part of this appropriation as if fully	
48	stated.	
49		
50	Personal service--regular (50100)	27,381,000
51	Temporary service (50200)	14,000
52	Holiday/overtime compensation (50300)	223,000
53	Supplies and materials (57000)	494,000
54	Travel (54000)	1,285,000
55	Contractual services (51000)	27,566,000
56	Equipment (56000)	621,000
57	Fringe benefits (60000)	15,704,000
58	Indirect costs (58800)	773,000
59		-----
60	Program account subtotal	74,061,000
61		-----
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1	EXECUTIVE DIRECTION PROGRAM	215,078,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority and the IT Interchange	
10	and Transfer Authority as defined in the	
11	2016-17 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated.	
17		
18	Personal service--regular (50100)	6,885,000
19	Temporary service (50200)	50,000
20	Holiday/overtime compensation (50300)	100,000
21	Supplies and materials (57000)	85,000
22	Travel (54000)	59,000
23	Contractual services (51000)	10,833,000
24	Equipment (56000)	39,000
25		-----
26	Total amount available	18,051,000
27		-----
28		
29	For payments related to the new headquarters	
30	for the department of audit and control,	
31	the New York state and local employees'	
32	retirement system and the New York state	
33	and local police and fire retirement	
34	system.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2016-17 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated.	
45		
46	Contractual services (51000)	1,168,000
47		-----
48		
49	For services and expenses related to a	
50	centralized risk management function with-	
51	in state government.	
52		
53	Personal service--regular (50100)	250,000
54	Contractual services (51000)	100,000
55		-----
56	Total amount available	350,000
57		-----
58	Program account subtotal	19,569,000
59		-----
60		
61		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Cuba Lake Management Account - 22124	
4		
5	Contractual services (51000)	386,000
6		-----
7	Program account subtotal	386,000
8		-----
9		
10	Enterprise Funds	
11	Agencies Enterprise Fund	
12	Asset Preservation Account - 50322	
13		
14	Supplies and materials (57000)	16,000
15	Contractual services (51000)	9,000
16		-----
17	Program account subtotal	25,000
18		-----
19		
20	Enterprise Funds	
21	Agencies Enterprise Fund	
22	Plaza Special Events Account	
23		
24	Temporary service (50200)	200,000
25	Supplies and materials (57000)	12,000
26	Travel (54000)	8,000
27	Contractual services (51000)	963,000
28	Equipment (56000)	9,000
29	Fringe benefits (60000)	114,000
30	Indirect costs (58800)	6,000
31		-----
32	Program account subtotal	1,312,000
33		-----
34		
35	Internal Service Funds	
36	Centralized Services Account	
37	Energy Account - 55008	
38		
39	For services and expenses related to the	
40	purchase and delivery of energy for state	
41	agencies, pursuant to chapter 410 of the	
42	laws of 2009.	
43		
44	Supplies and materials (57000)	90,000,000
45		-----
46	Program account subtotal	90,000,000
47		-----
48		
49	Internal Service Funds	
50	Centralized Services Account	
51	Executive Direction Account - 55001	
52		
53	Notwithstanding any other provision of law	
54	to the contrary, the OGS Interchange and	
55	Transfer Authority and the IT Interchange	
56	and Transfer Authority as defined in the	
57	2016-17 state fiscal year state operations	
58	appropriation for the budget division	
59	program of the division of the budget, are	
60	deemed fully incorporated herein and a	
61	part of this appropriation as if fully	
62	stated.	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	4,271,000	
2	Supplies and materials (57000)	52,389,000	
3	Travel (54000)	247,000	
4	Contractual services (51000)	44,343,000	
5	Equipment (56000)	107,000	
6	Fringe benefits (60000)	2,315,000	
7	Indirect costs (58800)	114,000	
8		-----	
9	Program account subtotal	103,786,000	
10		-----	
11			
12	PROCUREMENT PROGRAM		528,217,000
13			-----
14			
15	General Fund		
16	State Purposes Account - 10050		
17			
18	Notwithstanding any other provision of law		
19	to the contrary, the OGS Interchange and		
20	Transfer Authority and the IT Interchange		
21	and Transfer Authority as defined in the		
22	2016-17 state fiscal year state operations		
23	appropriation for the budget division		
24	program of the division of the budget, are		
25	deemed fully incorporated herein and a		
26	part of this appropriation as if fully		
27	stated.		
28			
29	Personal service--regular (50100)	5,808,000	
30	Holiday/overtime compensation (50300)	27,000	
31	Supplies and materials (57000)	28,000	
32	Travel (54000)	39,000	
33	Contractual services (51000)	1,311,000	
34	Equipment (56000)	60,000	
35		-----	
36	Program account subtotal	7,273,000	
37		-----	
38			
39	Special Revenue Funds - Federal		
40	Federal Miscellaneous Operating Grants Funds		
41	Environmental Projects Account - 25300		
42			
43	For services and expenses related to envi-		
44	ronmental projects, including but not		
45	limited to training, research and techni-		
46	cal assistance and demonstration projects,		
47	personal services, fringe benefits and		
48	indirect costs.		
49			
50	Nonpersonal service (57050)	500,000	
51		-----	
52	Program account subtotal	500,000	
53		-----	
54			
55	Special Revenue Funds - Federal		
56	Federal USDA-Food and Nutrition Services Fund		
57	Emergency Assistance-OGS-9461 Account - 25025		
58			
59	For services and expenses related to the		
60	temporary emergency feeding assistance		
61	program.		
62			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1	Nonpersonal service (57050)	5,865,000
2		-----
3	Program account subtotal	5,865,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Federal Food and Nutrition Services Account - 25025	
9		
10	For services and expenses related to state	
11	administrative costs for the national	
12	lunch program.	
13		
14	Nonpersonal service (57050)	1,865,000
15		-----
16	Program account subtotal	1,865,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Standards and Purchase Account - 22019	
22		
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2016-17 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated.	
33		
34	Personal service--regular (50100)	746,000
35	Temporary service (50200)	10,000
36	Holiday/overtime compensation (50300)	10,000
37	Supplies and materials (57000)	320,000
38	Travel (54000)	87,000
39	Contractual services (51000)	4,101,000
40	Equipment (56000)	20,000
41	Fringe benefits (60000)	436,000
42	Indirect costs (58800)	21,000
43		-----
44	Program account subtotal	5,751,000
45		-----
46		
47	Internal Service Funds	
48	Centralized Services Account	
49	Enterprise Contracting - 55020	
50		
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority and the IT Interchange	
54	and Transfer Authority as defined in the	
55	2016-17 state fiscal year state operations	
56	appropriation for the budget division	
57	program of the division of the budget, are	
58	deemed fully incorporated herein and a	
59	part of this appropriation as if fully	
60	stated.	
61		
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	600,000	
2	Supplies and materials (57000)	1,000,000	
3	Travel (54000)	250,000	
4	Contractual services (51000)	478,824,000	
5	Equipment (56000)	2,000,000	
6	Fringe benefits (60000)	341,000	
7	Indirect costs (58800)	17,000	
8			-----
9	Program account subtotal	483,032,000	
10			-----
11			
12	Internal Service Funds		
13	Centralized Services Account		
14	Standards and Purchase Account - 55002		
15			
16	Notwithstanding any other provision of law		
17	to the contrary, the OGS Interchange and		
18	Transfer Authority and the IT Interchange		
19	and Transfer Authority as defined in the		
20	2016-17 state fiscal year state operations		
21	appropriation for the budget division		
22	program of the division of the budget, are		
23	deemed fully incorporated herein and a		
24	part of this appropriation as if fully		
25	stated.		
26			
27	Personal service--regular (50100)	3,068,000	
28	Temporary service (50200)	180,000	
29	Holiday/overtime compensation (50300)	58,000	
30	Supplies and materials (57000)	1,215,000	
31	Travel (54000)	156,000	
32	Contractual services (51000)	14,910,000	
33	Equipment (56000)	2,562,000	
34	Fringe benefits (60000)	1,698,000	
35	Indirect costs (58800)	84,000	
36			-----
37	Program account subtotal	23,931,000	
38			-----
39			
40	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	173,734,000	
41			-----
42			
43	General Fund		
44	State Purposes Account - 10050		
45			
46	Notwithstanding any other provision of law		
47	to the contrary, the OGS Interchange and		
48	Transfer Authority and the IT Interchange		
49	and Transfer Authority as defined in the		
50	2016-17 state fiscal year state operations		
51	appropriation for the budget division		
52	program of the division of the budget, are		
53	deemed fully incorporated herein and a		
54	part of this appropriation as if fully		
55	stated.		
56			
57	Personal service--regular (50100)	35,594,000	
58	Temporary service (50200)	2,221,000	
59	Holiday/overtime compensation (50300)	1,319,000	
60	Supplies and materials (57000)	37,677,000	
61	Travel (54000)	109,000	
62			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1	Contractual services (51000)	37,199,000
2	Equipment (56000)	546,000
3		-----
4	Program account subtotal	114,665,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Building Administration Account - 22005	
10		
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2016-17 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated.	
21		
22	Supplies and materials (57000)	158,000
23	Travel (54000)	24,000
24	Contractual services (51000)	13,888,000
25	Equipment (56000)	169,000
26		-----
27	Program account subtotal	14,239,000
28		-----
29		
30	Enterprise Funds	
31	Agencies Enterprise Fund	
32	Convention Center Account - 50318	
33		
34	Personal service--regular (50100)	659,000
35	Temporary service (50200)	60,000
36	Holiday/overtime compensation (50300)	65,000
37	Supplies and materials (57000)	96,000
38	Travel (54000)	9,000
39	Contractual services (51000)	593,000
40	Equipment (56000)	24,000
41	Fringe benefits (60000)	329,000
42	Indirect costs (58800)	16,000
43		-----
44	Program account subtotal	1,851,000
45		-----
46		
47	Enterprise Funds	
48	Agencies Enterprise Fund	
49	Empire State Plaza Visitors Center and Gift Shop	
50	Account - 50327	
51		
52	Personal service--regular (50100)	40,000
53	Temporary service (50200)	65,000
54	Supplies and materials (57000)	1,000
55	Contractual services (51000)	130,000
56	Fringe benefits (60000)	61,000
57	Indirect costs (58800)	3,000
58		-----
59	Program account subtotal	300,000
60		-----
61		
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1 Enterprise Funds
 2 Agencies Enterprise Fund
 3 Parking Services Account
 4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2016-17 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.
 15
 16 Personal service--regular (50100) 2,687,000
 17 Temporary service (50200) 765,000
 18 Holiday/overtime compensation (50300) 348,000
 19 Contractual services (51000) 2,792,000
 20 Fringe benefits (60000) 1,669,000
 21 Indirect costs (58800) 82,000
 22 -----
 23 Program account subtotal 8,343,000
 24 -----
 25

26 Enterprise Funds
 27 Agencies Enterprise Fund
 28 Solid Waste Account
 29
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2016-17 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.
 40
 41 Temporary service (50200) 100,000
 42 Contractual services (51000) 5,000
 43 Fringe benefits (60000) 55,000
 44 Indirect costs (58800) 3,000
 45 -----
 46 Program account subtotal 163,000
 47 -----
 48

49 Internal Service Funds
 50 Centralized Services Account
 51 Building Administration Account - 55004
 52
 53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority and the IT Interchange
 56 and Transfer Authority as defined in the
 57 2016-17 state fiscal year state operations
 58 appropriation for the budget division
 59 program of the division of the budget, are
 60 deemed fully incorporated herein and a
 61 part of this appropriation as if fully
 62 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	1,925,000
2	Temporary service (50200)	119,000
3	Holiday/overtime compensation (50300)	213,000
4	Supplies and materials (57000)	2,783,000
5	Travel (54000)	10,000
6	Contractual services (51000)	27,616,000
7	Equipment (56000)	161,000
8	Fringe benefits (60000)	1,283,000
9	Indirect costs (58800)	63,000
10		-----
11	Program account subtotal	34,173,000
12		-----
13		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Emergency Assistance-OGS-9461 Account - 25025
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses related to the temporary emergency feeding
9 assistance program.
10 Nonpersonal service (57050) ... 5,865,000 (re. \$5,865,000)
11
12 By chapter 50, section 1, of the laws of 2014:
13 For services and expenses related to the temporary emergency feeding
14 assistance program.
15 Nonpersonal service ... 6,865,000 (re. \$4,340,000)
16
17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025
20
21 By chapter 50, section 1, of the laws of 2015:
22 For services and expenses related to state administrative costs for
23 the national lunch program.
24 Nonpersonal service (57050) ... 1,865,000 (re. \$1,144,000)
25

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	691,195,000	695,600
6 Special Revenue Funds - Federal	2,311,308,000	4,302,654,200
7 Special Revenue Funds - Other	423,396,000	266,005,000
8	-----	-----
9 All Funds	3,425,899,000	4,569,354,800
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 180,028,000

15
16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 increased or decreased by interchange,
23 with any appropriation of the department
24 of health, and may be increased or
25 decreased by transfer or suballocation
26 between these appropriated amounts and
27 appropriations of the medicaid inspector
28 general, office of mental health, office
29 for people with developmental disabilities
30 and office of alcoholism and substance
31 abuse services with the approval of the
32 director of the budget, who shall file
33 such approval with the department of audit
34 and control and copies thereof with the
35 chairman of the senate finance committee
36 and the chairman of the assembly ways and
37 means committee. For services and expenses
38 for payment of liabilities accrued hereto-
39 fore and hereafter to accrue. Up to
40 \$375,000 of this amount may be used for
41 the department of health's share of costs
42 related to the services of a monitor
43 appointed pursuant to a remedial order of
44 a federal district court, in the 2009
45 case, Disability Advocates, Inc. v. Pater-
46 son.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority and the Alignment
51 Interchange and Transfer Authority as
52 defined in the 2016-17 state fiscal year
53 state operations appropriation for the
54 budget division program of the division of
55 the budget, are deemed fully incorporated
56 herein and a part of this appropriation as
57 if fully stated.

58		
59 Personal service--regular (50100)	85,564,000	
60 Temporary service (50200)	329,000	
61 Holiday/overtime compensation (50300)	1,893,000	
62 Supplies and materials (57000)	7,191,000	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Travel (54000)	1,953,000
2	Contractual services (51000)	35,727,800
3	Equipment (56000)	2,209,000
4		-----
5	Total amount available	134,866,800
6		-----
7		
8	For services and expenses related to the New	
9	York State Donor Registry.	
10		
11	Personal service--regular (50100)	82,000
12	Supplies and materials (57000)	40,000
13	Contractual services (51000)	28,000
14		-----
15	Total amount available	150,000
16		-----
17		
18	For suballocation to the office of children	
19	and family services through a memorandum	
20	of understanding with the AIDS institute,	
21	for services and expenses related to HIV	
22	policy development and training.	
23		
24	Personal service--regular (50100)	135,000
25		-----
26		
27	For suballocation to the state education	
28	department through a memorandum of under-	
29	standing with the AIDS institute, for	
30	services and expenses of the provision of	
31	HIV/AIDS/sexual health education by	
32	regional training coordinators for staff	
33	in elementary and secondary schools.	
34		
35	Contractual services (51000)	180,000
36		-----
37		
38	For suballocation to the division of human	
39	rights through a memorandum of understand-	
40	ing with the AIDS institute, for services	
41	and expenses of the office of AIDS	
42	discrimination investigation.	
43		
44	Personal service--regular (50100)	87,000
45	Supplies and materials (57000)	2,000
46	Travel (54000)	1,000
47		-----
48	Total amount available	90,000
49		-----
50		
51	For services and expenses related to the	
52	emergency preparedness - stockpile.	
53		
54	Contractual services (51000)	1,200,000
55		-----
56		
57	For services and expenses related to osteo-	
58	porosis prevention.	
59		
60	Contractual services (51000)	30,700
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	For grants to the United Hospital Fund of	
2	New York, Inc. for studies, reviews and	
3	analysis, to be performed in conjunction	
4	with the department of health, on medicaid	
5	policy, operational and other issues as	
6	defined by the department.	
7		
8	Contractual services (51000)	695,600
9		-----
10		
11	For services and expenses related to health	
12	information technology program.	
13		
14	Contractual services (51000)	166,200
15		-----
16		
17	For services and expenses for a statewide	
18	campaign to promote awareness of the New	
19	York state donor registry to increase	
20	organ and tissue donation.	
21		
22	Contractual services (51000)	115,700
23		-----
24		
25	For services and expenses related to the	
26	operation of the incident reporting system	
27	(NYPORTS).	
28		
29	Contractual services (51000)	590,300
30		-----
31		
32	For services and expenses for patient health	
33	information and quality improvement initi-	
34	atives.	
35		
36	Contractual services (51000)	173,700
37		-----
38		
39	For services and expenses related to testing	
40	for adrenoleukodystrophy (ALD).	
41		
42	Contractual services (51000)	110,000
43		-----
44		
45	For suballocation to the office of mental	
46	health for services and expenses for	
47	surveys of psychiatric residential treat-	
48	ment facilities.	
49		
50	Personal service--regular (50100)	115,000
51	Supplies and materials (57000)	16,000
52	Travel (54000)	45,000
53	Equipment (56000)	70,000
54		-----
55	Total amount available	246,000
56		-----
57		
58	For services and expenses related to the	
59	home health aide registry.	
60		
61	Personal service--regular (50100)	270,000
62	Supplies and materials (57000)	1,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Travel (54000)	1,000
2	Contractual services (51000)	1,512,000
3	Equipment (56000)	16,000
4		-----
5	Total amount available	1,800,000
6		-----
7		
8	For services and expenses related to crimi-	
9	nal history background checks for adult	
10	care facilities.	
11		
12	Contractual services (51000)	1,300,000
13		-----
14	Program account subtotal	141,850,000
15		-----
16		
17	Special Revenue Funds - Federal	
18	Federal Health and Human Services Fund	
19	Federal Block Grant Account - 25183	
20		
21	For various health prevention, diagnostic,	
22	detection and treatment services.	
23		
24	Personal service (50000)	3,195,000
25	Nonpersonal service (57050)	1,703,000
26	Fringe benefits (60090)	1,758,000
27	Indirect costs (58850)	224,000
28		-----
29	Program account subtotal	6,880,000
30		-----
31		
32	Special Revenue Funds - Federal	
33	Federal Health and Human Services Fund	
34	National Health Services Corps Account - 25144	
35		
36	For administration of the national health	
37	services corps. Notwithstanding any incon-	
38	sistent provision of law, and subject to	
39	the approval of the director of the budg-	
40	et, moneys hereby appropriated may be	
41	suballocated to the higher education	
42	services corporation.	
43		
44	Personal service (50000)	230,000
45	Nonpersonal service (57050)	63,000
46	Fringe benefits (60090)	127,000
47	Indirect costs (58850)	16,000
48		-----
49	Program account subtotal	436,000
50		-----
51		
52	Special Revenue Funds - Federal	
53	Federal USDA-Food and Nutrition Services Fund	
54	Child and Adult Care Food Account - 25022	
55		
56	For various food and nutritional services.	
57		
58	Personal service (50000)	500,000
59	Nonpersonal service (57050)	300,000
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Fringe benefits (60090)	275,000
2	Indirect costs (58850)	50,000
3		-----
4	Program account subtotal	1,125,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal USDA-Food and Nutrition Services Fund	
9	Federal Food and Nutrition Services Account - 25022	
10		
11	For various food and nutritional services.	
12		
13	Personal service (50000)	1,500,000
14	Nonpersonal service (57050)	640,000
15	Fringe benefits (60090)	825,000
16	Indirect costs (58850)	84,000
17		-----
18	Program account subtotal	3,049,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Technology Transfer Account - 20118	
24		
25	For services and expenses related to the	
26	department of health's patent and technol-	
27	ogy transfer program. The department of	
28	health may receive and deposit revenue	
29	from the sale and licensing of inventions	
30	pursuant to a technology and patent trans-	
31	fer policy established in accordance with	
32	section 64-a of the public officers law.	
33	Notwithstanding any other provision of law,	
34	these funds may be used for payments to	
35	Health Research, Inc. as reimbursement for	
36	expenses incurred in its patent and tech-	
37	nology transfer operations, to support	
38	research, training, and infrastructure	
39	development in the department's research	
40	facilities, and for payments to inventors.	
41	The moneys hereby appropriated shall be	
42	available for liabilities heretofore and	
43	hereafter to accrue.	
44		
45	Contractual services (51000)	496,000
46		-----
47	Program account subtotal	496,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Miscellaneous Special Revenue Fund	
52	Administration Program Account - 21982	
53		
54	For services and expenses, including indi-	
55	rect costs, related to the administration	
56	program.	
57	Notwithstanding any other provision of law	
58	to the contrary, the OGS Interchange and	
59	Transfer Authority, the IT Interchange and	
60	Transfer Authority and the Alignment	
61	Interchange and Transfer Authority as	
62	defined in the 2016-17 state fiscal year	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated.

6		
7	Personal service--regular (50100)	6,051,000
8	Holiday/overtime compensation (50300)	170,000
9	Supplies and materials (57000)	3,000
10	Travel (54000)	10,000
11	Contractual services (51000)	2,735,000
12	Fringe benefits (60000)	2,525,000
13		-----
14	Program account subtotal	11,494,000
15		-----

16
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Health-SPARCS Account - 21902
 20

21 For all services and expenses, including
 22 indirect costs, related to the statewide
 23 planning and research cooperative system.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2016-17 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated.

35		
36	Personal service--regular (50100)	1,711,000
37	Holiday/overtime compensation (50300)	30,000
38	Supplies and materials (57000)	20,000
39	Travel (54000)	10,000
40	Contractual services (51000)	2,843,000
41	Equipment (56000)	50,000
42	Fringe benefits (60000)	404,000
43	Indirect costs (58800)	797,000
44		-----
45	Program account subtotal	5,865,000
46		-----

47
 48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 Professional Medical Conduct Account - 22088
 51

52 For services and expenses, including indi-
 53 rect costs, related to the professional
 54 medical conduct program.
 55 Notwithstanding any other provision of law
 56 to the contrary, the OGS Interchange and
 57 Transfer Authority, the IT Interchange and
 58 Transfer Authority and the Alignment
 59 Interchange and Transfer Authority as
 60 defined in the 2016-17 state fiscal year
 61 state operations appropriation for the
 62 budget division program of the division of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	the budget, are deemed fully incorporated	
2	herein and a part of this appropriation as	
3	if fully stated.	
4		
5	Personal service--regular (50100)	4,157,000
6	Holiday/overtime compensation (50300)	10,000
7	Supplies and materials (57000)	45,000
8	Travel (54000)	50,000
9	Contractual services (51000)	901,000
10	Equipment (56000)	50,000
11	Fringe benefits (60000)	1,560,000
12		-----
13	Program account subtotal	6,773,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Vital Records Management Account - 22103	
19		
20	For services and expenses including the	
21	collection of increased fees related to	
22	the vital records program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, the IT Interchange and	
26	Transfer Authority and the Alignment	
27	Interchange and Transfer Authority as	
28	defined in the 2016-17 state fiscal year	
29	state operations appropriation for the	
30	budget division program of the division of	
31	the budget, are deemed fully incorporated	
32	herein and a part of this appropriation as	
33	if fully stated.	
34		
35	Personal service--regular (50100)	809,000
36	Holiday/overtime compensation (50300)	35,000
37	Supplies and materials (57000)	40,000
38	Travel (54000)	2,000
39	Contractual services (51000)	562,000
40	Equipment (56000)	15,000
41	Fringe benefits (60000)	392,000
42	Indirect costs (58800)	205,000
43		-----
44	Program account subtotal	2,060,000
45		-----
46		
47	CENTER FOR COMMUNITY HEALTH PROGRAM	161,358,000
48		-----
49		
50	Special Revenue Funds - Federal	
51	Federal Education Fund	
52	Individuals with Disabilities-Part C Account - 25214	
53		
54	For activities related to a handicapped	
55	infants and toddlers program.	
56		
57	Personal service (50000)	5,000,000
58	Nonpersonal service (57050)	15,449,000
59	Fringe benefits (60090)	2,700,000
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Indirect costs (58850)	1,100,000
2		-----
3	Program account subtotal	24,249,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal Block Grant Account - 25183	
9		
10	For various health prevention, diagnostic,	
11	detection and treatment services. The	
12	amounts appropriated pursuant to such	
13	appropriation may be suballocated to other	
14	state agencies or accounts for expendi-	
15	tures incurred in the operation of	
16	programs funded by such appropriation	
17	subject to the approval of the director of	
18	the budget.	
19		
20	Personal service (50000)	11,527,000
21	Nonpersonal service (57050)	6,147,000
22	Fringe benefits (60090)	6,340,000
23	Indirect costs (58850)	807,000
24		-----
25	Program account subtotal	24,821,000
26		-----
27		
28	Special Revenue Funds - Federal	
29	Federal Health and Human Services Fund	
30	Federal Health, Education, and Human Services Account -	
31	25148	
32		
33	For various health prevention, diagnostic,	
34	detection and treatment services. The	
35	amounts appropriated pursuant to such	
36	appropriation may be suballocated to other	
37	state agencies or accounts for expendi-	
38	tures incurred in the operation of	
39	programs funded by such appropriation	
40	subject to the approval of the director of	
41	the budget.	
42		
43	Personal service (50000)	13,590,000
44	Nonpersonal service (57050)	10,820,000
45	Fringe benefits (60090)	8,115,000
46	Indirect costs (58850)	1,550,000
47		-----
48	Program account subtotal	34,075,000
49		-----
50		
51	Special Revenue Funds - Federal	
52	Federal USDA-Food and Nutrition Services Fund	
53	Child and Adult Care Food Account - 25022	
54		
55	For various food and nutritional services.	
56		
57	Personal service (50000)	4,848,000
58	Nonpersonal service (57050)	2,921,000
59	Fringe benefits (60090)	2,667,000
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Indirect costs (58850)	339,000
2		-----
3	Program account subtotal	10,775,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Federal Food and Nutrition Services Account - 25022	
9		
10	For various food and nutritional services.	
11	A portion of this appropriation may be	
12	suballocated to other state agencies.	
13		
14	Personal service (50000)	26,284,000
15	Nonpersonal service (57050)	15,104,000
16	Fringe benefits (60090)	14,457,000
17	Indirect costs (58850)	1,982,000
18		-----
19	Program account subtotal	57,827,000
20		-----
21		
22	Special Revenue Funds - Federal	
23	Federal USDA-Food and Nutrition Services Fund	
24	Women, Infants, and Children (WIC) Civil Monetary	
25	Account - 25035	
26		
27	For services and expenses of the department	
28	of health related to the special supple-	
29	mental nutrition program for women,	
30	infants and children.	
31		
32	Nonpersonal service (57050)	5,000,000
33		-----
34	Program account subtotal	5,000,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Autism Awareness and Research Account - 20149	
40		
41	For services and expenses related to autism	
42	awareness and research pursuant to section	
43	404-v of the vehicle and traffic law and	
44	section 95-e of the state finance law, as	
45	added by chapter 301 of the laws of 2004.	
46		
47	Contractual services (51000).....	20,000
48		-----
49	Program account subtotal	20,000
50		-----
51		
52	Special Revenue Funds - Other	
53	HCRA Resources Fund	
54	Tobacco Control and Cancer Services Account - 20801	
55		
56	For services and expenses related to the	
57	tobacco control and cancer services	
58	programs authorized pursuant to sections	
59	2807-r and 1399-ii of the public health	
60	law.	
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2016-17 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12		
13	Personal service--regular (50100)	2,159,000
14	Holiday/overtime compensation (50300)	6,000
15	Supplies and materials (57000)	10,000
16	Travel (54000)	45,000
17	Contractual services (51000)	50,000
18	Equipment (56000)	30,000
19	Fringe benefits (60000)	957,000
20	Indirect costs (58800)	680,000
21		-----
22	Program account subtotal	3,937,000
23		-----

24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Cable Television Account - 21971
 28

29 For services and expenses related to public
 30 service education, with specific emphasis
 31 on public health issues.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority and the Alignment
 36 Interchange and Transfer Authority as
 37 defined in the 2016-17 state fiscal year
 38 state operations appropriation for the
 39 budget division program of the division of
 40 the budget, are deemed fully incorporated
 41 herein and a part of this appropriation as
 42 if fully stated.

43		
44	Contractual services (51000)	454,000
45		-----
46	Program account subtotal	454,000
47		-----

48
 49 Special Revenue Funds - Other
 50 Miscellaneous Special Revenue Fund
 51 CSFP Salvage Account - 22159
 52

53 For services and expenses of the department
 54 of health related to the commodity supple-
 55 mental food program.

56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority, the IT Interchange and
 59 Transfer Authority and the Alignment
 60 Interchange and Transfer Authority as
 61 defined in the 2016-17 state fiscal year
 62 state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5		
6	Contractual services (51000)	25,000
7		-----
8	Program account subtotal	25,000
9		-----

10
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Drive Out Diabetes Research and Education Account -
14 22035

15
16 For diabetes research and education pursuant
17 to chapter 339 of the laws of 2001.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority and the Alignment
22 Interchange and Transfer Authority as
23 defined in the 2016-17 state fiscal year
24 state operations appropriation for the
25 budget division program of the division of
26 the budget, are deemed fully incorporated
27 herein and a part of this appropriation as
28 if fully stated.

29		
30	Contractual services (51000)	100,000
31		-----
32	Program account subtotal	100,000
33		-----

34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Tobacco Enforcement and Education Account - 22105

38
39 For services and expenses related to tobacco
40 enforcement, education and related activ-
41 ities, pursuant to chapter 162 of the laws
42 of 2002.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, the IT Interchange and
46 Transfer Authority and the Alignment
47 Interchange and Transfer Authority as
48 defined in the 2016-17 state fiscal year
49 state operations appropriation for the
50 budget division program of the division of
51 the budget, are deemed fully incorporated
52 herein and a part of this appropriation as
53 if fully stated.

54		
55	Contractual services (51000)	75,000
56		-----
57	Program account subtotal	75,000
58		-----

59
60 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 26,569,000

61 -----
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal Block Grant CEH Account - 25170	
4		
5	For various health prevention, diagnostic,	
6	detection and treatment services.	
7		
8	Personal service (50000)	600,000
9	Nonpersonal service (57050)	265,000
10	Fringe benefits (60090)	752,000
11	Indirect costs (58850)	56,000
12		-----
13	Program account subtotal	1,673,000
14		-----
15		
16	Special Revenue Funds - Federal	
17	Federal Health and Human Services Fund	
18	Federal Grant Account - 25183	
19		
20	For services and expenses of various health	
21	prevention, diagnostic, detection and	
22	treatment services.	
23		
24	Personal service (50000)	3,268,000
25	Nonpersonal service (57050)	1,742,000
26	Fringe benefits (60090)	1,798,000
27	Indirect costs (58850)	229,000
28		-----
29	Program account subtotal	7,037,000
30		-----
31		
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	Federal Environmental Protection Agency Grants Account -	
35	25467	
36		
37	For various environmental projects including	
38	suballocation for the department of envi-	
39	ronmental conservation.	
40		
41	Personal service (50000)	4,657,000
42	Nonpersonal service (57050)	2,485,000
43	Fringe benefits (60090)	2,235,000
44	Indirect costs (58850)	326,000
45		-----
46	Program account subtotal	9,703,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Clean Air Fund	
51	Operating Permit Program Account - 21451	
52		
53	For services and expenses of the department	
54	of health in developing, implementing and	
55	operating the operating permit program.	
56		
57	Personal service--regular (50100)	416,000
58	Holiday/overtime compensation (50300)	5,000
59	Supplies and materials (57000)	4,000
60	Travel (54000)	5,000
61	Contractual services (51000)	25,000
62	Equipment (56000)	8,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	185,000
2	Indirect costs (58800)	126,000
3		-----
4	Program account subtotal	774,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Environmental Conservation Special Revenue Fund	
9	Low Level Radioactive Waste Account - 21066	
10		
11	For services and expenses of the low-level	
12	radioactive waste siting program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2016-17 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated.	
24		
25	Personal service--regular (50100)	669,000
26	Holiday/overtime compensation (50300)	6,000
27	Supplies and materials (57000)	45,000
28	Travel (54000)	56,000
29	Contractual services (51000)	95,000
30	Equipment (56000)	66,000
31	Fringe benefits (60000)	298,000
32	Indirect costs (58800)	204,000
33		-----
34	Total amount available	1,439,000
35		-----
36		
37	For suballocation to the energy research and	
38	development authority, pursuant to chapter	
39	673 of the laws of 1986, as amended by	
40	chapters 368 and 913 of the laws of 1990.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, the IT Interchange and	
44	Transfer Authority and the Alignment	
45	Interchange and Transfer Authority as	
46	defined in the 2016-17 state fiscal year	
47	state operations appropriation for the	
48	budget division program of the division of	
49	the budget, are deemed fully incorporated	
50	herein and a part of this appropriation as	
51	if fully stated.	
52		
53	Contractual services (51000)	150,000
54		-----
55	Program account subtotal	1,589,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Environmental Protection and Oil Spill Compensation Fund	
60	Environmental Protection and Oil Spill Compensation	
61	Account - 21202	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 For services and expenses related to the oil
 2 spill relocation network program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2016-17 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.

14		
15	Personal service--regular (50100)	174,000
16	Holiday/overtime compensation (50300)	2,000
17	Supplies and materials (57000)	7,000
18	Travel (54000)	2,000
19	Contractual services (51000)	14,000
20	Equipment (56000)	13,000
21	Fringe benefits (60000)	78,000
22	Indirect costs (58800)	53,000
23		-----
24	Program account subtotal	343,000
25		-----

26
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Asbestos Safety Training Account - 22009

30
 31 For services and expenses of the asbestos
 32 safety training program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2016-17 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated.

44		
45	Personal service--regular (50100)	287,000
46	Holiday/overtime compensation (50300)	6,000
47	Supplies and materials (57000)	14,000
48	Travel (54000)	20,000
49	Contractual services (51000)	63,000
50	Equipment (56000)	12,000
51	Fringe benefits (60000)	129,000
52	Indirect costs (58800)	87,000
53		-----
54	Program account subtotal	618,000
55		-----

56
 57 Special Revenue Funds - Other
 58 Miscellaneous Special Revenue Fund
 59 Occupational Health Clinics Account - 22177

60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 For services and expenses of implementing
 2 and operating a statewide network of occu-
 3 pational health clinics for diagnostic,
 4 screening, treatment, referral, and educa-
 5 tion services.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority and the Alignment
 10 Interchange and Transfer Authority as
 11 defined in the 2016-17 state fiscal year
 12 state operations appropriation for the
 13 budget division program of the division of
 14 the budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated.

17		
18	Personal service--regular (50100)	323,000
19	Holiday/overtime compensation (50300)	6,000
20	Supplies and materials (57000)	4,000
21	Fringe benefits (60000)	150,000
22	Indirect costs (58800)	8,000
23		-----
24	Program account subtotal	491,000
25		-----

26
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Radiological Health Protection Program Account - 21965

30
 31 For services and expenses related to the
 32 radiological health protection account.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2016-17 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated.

44		
45	Personal service--regular (50100)	2,184,000
46	Temporary service (50200)	12,000
47	Holiday/overtime compensation (50300)	8,000
48	Supplies and materials (57000)	46,000
49	Travel (54000)	130,000
50	Contractual services (51000)	77,000
51	Equipment (56000)	40,000
52	Fringe benefits (60000)	977,000
53	Indirect costs (58800)	667,000
54		-----
55	Program account subtotal	4,141,000
56		-----

57
 58 Special Revenue Funds - Other
 59 Miscellaneous Special Revenue Fund
 60 Radon Detection Device Account - 21993

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 For services and expenses of the radon
 2 detection device distribution program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2016-17 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.

14		
15	Contractual services (51000)	200,000
16		-----
17	Program account subtotal	200,000
18		-----
19		
20	CHILD HEALTH INSURANCE PROGRAM	152,834,000
21		-----

22
 23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Children's Health Insurance Account - 25148
 26

27 The money hereby appropriated is available
 28 for payment of aid heretofore accrued or
 29 hereafter accrued.

30 For services and expenses related to the
 31 children's health insurance program
 32 provided pursuant to title XXI of the
 33 federal social security act.

34 Notwithstanding any inconsistent provision
 35 of law, this appropriation shall only be
 36 available for transfer or interchange to
 37 the HCRA resources fund HCRA program
 38 account appropriation for the purpose of
 39 supporting the New York state medical
 40 indemnity fund established pursuant to
 41 chapter 59 of the laws of 2011 in the
 42 event that the director of the budget, in
 43 his or her sole discretion, authorizes the
 44 transfer or interchange of the moneys
 45 hereby appropriated to the HCRA resources
 46 fund HCRA program account appropriation,
 47 provided however, any such transfer or
 48 interchange for the foregoing purpose
 49 shall not exceed \$35,100,000.

50		
51	Personal service (50000)	48,000,000
52	Nonpersonal service (57050)	59,600,000
53	Fringe benefits (60090)	26,400,000
54	Indirect costs (58850)	3,400,000
55		-----
56	Total amount available	137,400,000
57		-----

58
 59 The money hereby appropriated is available
 60 for payment of aid heretofore accrued or
 61 hereafter accrued.
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 For state grants for poison control centers.
 2 Notwithstanding any inconsistent provision
 3 of law, this appropriation shall only be
 4 available for transfer or interchange to
 5 the HCRA resources fund HCRA program
 6 account appropriation for state grants for
 7 poison control centers in the event that
 8 the director of the budget, in his or her
 9 sole discretion, authorizes the transfer
 10 or interchange of the moneys hereby
 11 appropriated to the HCRA resources fund
 12 HCRA program account appropriation for
 13 state grants for poison control centers,
 14 provided however, any such interchange or
 15 transfer for the foregoing purpose shall
 16 not exceed \$1,100,000.

17		
18	Nonpersonal service (57050)	1,100,000
19		-----
20	Program account subtotal	138,500,000
21		-----

22
 23 Special Revenue Funds - Other
 24 HCRA Resources Fund
 25 Children's Health Insurance Account - 20810
 26

27 The money hereby appropriated is available
 28 for payment of aid heretofore accrued or
 29 hereafter accrued.

30 For services and expenses related to the
 31 children's health insurance program
 32 authorized pursuant to title 1-A of arti-
 33 cle 25 of the public health law.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2016-17 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated.

45		
46	Personal service--regular (50100)	3,023,000
47	Temporary service (50200)	5,000
48	Holiday/overtime compensation (50300)	45,000
49	Supplies and materials (57000)	171,000
50	Travel (54000)	123,000
51	Contractual services (51000)	8,467,000
52	Equipment (56000)	400,000
53	Fringe benefits (60000)	1,252,000
54	Indirect costs (58800)	848,000
55		-----
56	Program account subtotal	14,334,000
57		-----

58
 59 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,000,000
 60 -----
 61
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	HCRA Resources Fund	
3	EPIC Premium Account - 20818	
4		
5	Personal service--regular (50100)	2,050,000
6	Supplies and materials (57000)	22,000
7	Travel (54000)	18,000
8	Contractual services (51000)	10,107,000
9	Equipment (56000)	11,000
10	Fringe benefits (60000)	567,000
11		-----
12	Total amount available	12,775,000
13		-----
14		
15	For suballocation to the state office for	
16	the aging for the administration of the	
17	elderly pharmaceutical insurance coverage	
18	program.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, the IT Interchange and	
22	Transfer Authority and the Alignment	
23	Interchange and Transfer Authority as	
24	defined in the 2016-17 state fiscal year	
25	state operations appropriation for the	
26	budget division program of the division of	
27	the budget, are deemed fully incorporated	
28	herein and a part of this appropriation as	
29	if fully stated.	
30		
31	Personal service--regular (50100)	225,000
32		-----
33	Program account subtotal	13,000,000
34		-----
35		
36	ESSENTIAL PLAN PROGRAM	43,220,000
37		-----
38		
39	General Fund	
40	State Purposes Account - 10050	
41		
42	For services and expenses to support the	
43	administration of the essential plan	
44	program.	
45	Notwithstanding any inconsistent provision	
46	of law, the moneys hereby appropriated may	
47	be increased or decreased by interchange	
48	or transfer with any appropriation of the	
49	department of health.	
50	Notwithstanding any other provision of law	
51	to the contrary, the OGS Interchange and	
52	Transfer Authority, the IT Interchange and	
53	Transfer Authority and the Alignment	
54	Interchange and Transfer Authority as	
55	defined in the 2016-17 state fiscal year	
56	state operations appropriation for the	
57	budget division program of the division of	
58	the budget, are deemed fully incorporated	
59	herein and a part of this appropriation as	
60	if fully stated.	
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	1,375,000
2	Supplies and materials (57000)	9,000
3	Travel (54000)	20,000
4	Contractual services (51000)	41,809,000
5	Equipment (56000)	7,000
6		-----
7		
8	HEALTH CARE REFORM ACT PROGRAM	15,300,000
9		-----
10		
11	Special Revenue Funds - Other	
12	HCRA Resources Fund	
13	HCRA Program Account - 20807	
14		
15	For services and expenses related to audit-	
16	ing or payment of audit contracts to	
17	determine payor and provider compliance	
18	requirements.	
19		
20	Contractual services (51000)	10,000,000
21		-----
22		
23	For services and expenses related to the	
24	pool administration.	
25		
26	Contractual services (51000)	4,200,000
27		-----
28		
29	For services and expenses related to audit-	
30	ing or payment of audit contracts to	
31	determine hospital compliance with para-	
32	graph 6 of subdivision (a) of section	
33	405.4 of title 10, NYCRR.	
34		
35	Contractual services (51000)	1,100,000
36		-----
37		
38	INSTITUTIONAL MANAGEMENT PROGRAM	148,347,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Combined Expendable Trust Fund	
43	Batavia Home Donation Account - 20113	
44		
45	For services and expenses of patient bene-	
46	fits and other activities and other	
47	services as funded by gifts and donations.	
48		
49	Supplies and materials (57000)	50,000
50		-----
51	Program account subtotal	50,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Combined Expendable Trust Fund	
56	Helen Hayes Hospital Account - 20109	
57		
58	For services and expenses of patient bene-	
59	fits and other activities and services as	
60	funded by gifts and donations.	
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	35,000
2		-----
3	Program account subtotal	35,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	St. Albans Donation Account - 20111	
9		
10	For services and expenses of patient bene-	
11	fits and other activities and other	
12	services as funded by gifts and donations.	
13		
14	Supplies and materials (57000)	50,000
15		-----
16	Program account subtotal	50,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Montrose Donation Account - 20114	
22		
23	For services and expenses of patient bene-	
24	fits and other activities and other	
25	services as funded by gifts and donations.	
26		
27	Supplies and materials (57000)	50,000
28		-----
29	Program account subtotal	50,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	Oxford Gifts and Donations Account - 20110	
35		
36	For services and expenses of patient bene-	
37	fits and other activities and services as	
38	funded by gifts and donations.	
39		
40	Supplies and materials (57000)	200,000
41		-----
42	Program account subtotal	200,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Helen Hayes Hospital Account - 22140	
48		
49	For services and expenses of the Helen Hayes	
50	hospital including an affiliation agree-	
51	ment contract. Up to \$273,846 of this	
52	amount may be suballocated to the depart-	
53	ment of law for services and expenses of a	
54	collection unit at Helen Hayes hospital.	
55	Notwithstanding any other provision of law	
56	to the contrary, the OGS Interchange and	
57	Transfer Authority, the IT Interchange and	
58	Transfer Authority and the Alignment	
59	Interchange and Transfer Authority as	
60	defined in the 2016-17 state fiscal year	
61	state operations appropriation for the	
62	budget division program of the division of	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 the budget, are deemed fully incorporated
 2 herein and a part of this appropriation as
 3 if fully stated.

4		
5	Personal service--regular (50100)	30,985,000
6	Temporary service (50200)	3,052,000
7	Holiday/overtime compensation (50300)	941,000
8	Supplies and materials (57000)	2,625,000
9	Travel (54000)	32,000
10	Contractual services (51000)	17,412,000
11	Equipment (56000)	823,000
12	Fringe benefits (60000)	1,000
13	Indirect costs (58800)	1,000
14		-----
15	Program account subtotal	55,872,000
16		-----

17
 18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 New York City Veterans' Home Account - 22141

21
 22 For services and expenses of the New York
 23 city veterans' home. Up to \$360,000 of
 24 this amount may be suballocated to the
 25 department of law for services and
 26 expenses of a collection unit at the New
 27 York city veterans' home for the New York
 28 state home for veterans and their depen-
 29 dents at Oxford, the New York city veter-
 30 ans' home, the Western New York veterans'
 31 home and New York state veterans' home at
 32 Montrose.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2016-17 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated.

44		
45	Personal service--regular (50100)	11,691,000
46	Temporary service (50200)	1,902,000
47	Holiday/overtime compensation (50300)	2,100,000
48	Supplies and materials (57000)	1,105,000
49	Travel (54000)	52,000
50	Contractual services (51000)	6,816,000
51	Equipment (56000)	500,000
52	Fringe benefits (60000)	7,136,000
53	Indirect costs (58800)	75,000
54		-----
55	Program account subtotal	31,377,000
56		-----

57
 58 Special Revenue Funds - Other
 59 Miscellaneous Special Revenue Fund
 60 New York State Home for Veterans and Their Dependents at
 61 Oxford Account - 22142

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 For services and expenses of the New York
 2 state home for veterans and their depen-
 3 dents at Oxford.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2016-17 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15		
16	Personal service--regular (50100)	14,265,000
17	Temporary service (50200)	795,000
18	Holiday/overtime compensation (50300)	1,551,000
19	Supplies and materials (57000)	3,420,000
20	Travel (54000)	63,000
21	Contractual services (51000)	2,222,000
22	Equipment (56000)	498,000
23	Fringe benefits (60000)	1,003,000
24	Indirect costs (58800)	58,000
25		-----
26	Program account subtotal	23,875,000
27		-----

28
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 New York State Home for Veterans in the Lower-Hudson
 32 Valley Account - 22144
 33

34 For services and expenses of the New York
 35 state home for veterans in the lower-Hud-
 36 son Valley account.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2016-17 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated
 46 herein and a part of this appropriation as
 47 if fully stated.

48		
49	Personal service--regular (50100)	13,342,000
50	Temporary service (50200)	1,469,000
51	Holiday/overtime compensation (50300)	1,800,000
52	Supplies and materials (57000)	2,453,000
53	Travel (54000)	23,000
54	Contractual services (51000)	4,990,000
55	Equipment (56000)	118,000
56	Indirect costs (58800)	14,000
57		-----
58	Program account subtotal	24,209,000
59		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Western New York Veterans' Home Account - 22143
4
5 For services and expenses of the Western New
6 York veterans' home.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, the IT Interchange and
10 Transfer Authority and the Alignment
11 Interchange and Transfer Authority as
12 defined in the 2016-17 state fiscal year
13 state operations appropriation for the
14 budget division program of the division of
15 the budget, are deemed fully incorporated
16 herein and a part of this appropriation as
17 if fully stated.
18
19 Personal service--regular (50100) 7,137,000
20 Temporary service (50200) 374,000
21 Holiday/overtime compensation (50300) 844,000
22 Supplies and materials (57000) 1,016,000
23 Travel (54000) 16,000
24 Contractual services (51000) 3,031,000
25 Equipment (56000) 190,000
26 Indirect costs (58800) 21,000
27 -----
28 Program account subtotal 12,629,000
29 -----
30
31 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,832,474,000
32 -----
33
34 General Fund
35 State Purposes Account - 10050
36
37 Notwithstanding section 40 of the state
38 finance law or any other law to the
39 contrary, all medical assistance appropri-
40 ations made from this account shall remain
41 in full force and effect in accordance, in
42 the aggregate, with the following sched-
43 ule: not more than 49 percent for the
44 period April 1, 2016 to March 31, 2017;
45 and the remaining amount for the period
46 April 1, 2017 to March 31, 2018.
47 Notwithstanding section 40 of the state
48 finance law or any provision of law to the
49 contrary, subject to federal approval,
50 department of health state funds medicaid
51 spending, excluding payments for medical
52 services provided at state facilities
53 operated by the office of mental health,
54 the office for people with developmental
55 disabilities and the office of alcoholism
56 and substance abuse services and further
57 excluding any payments which are not
58 appropriated within the department of
59 health, in the aggregate, for the period
60 April 1, 2016 through March 31, 2017,
61 shall not exceed \$18,540,445,000 except as
62 provided below and state share medicaid

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 spending, in the aggregate, for the period
2 April 1, 2017 through March 31, 2018,
3 shall not exceed \$18,995,139,000, but in
4 no event shall department of health state
5 funds medicaid spending for the period
6 April 1, 2016 through March 31, 2018
7 exceed \$37,535,584,000 provided, however,
8 such aggregate limits may be adjusted by
9 the director of the budget to account for
10 any changes in the New York state federal
11 medical assistance percentage amount
12 established pursuant to the federal social
13 security act, increases in provider reven-
14 ues, reductions in local social services
15 district payments for medical assistance
16 administration and beginning April 1, 2013
17 the operational costs of the New York
18 state medical indemnity fund, pursuant to
19 a chapter establishing such fund, and
20 state costs or savings from the essential
21 plan. Such projections may be adjusted by
22 the director of the budget to account for
23 increased or expedited department of
24 health state funds medicaid expenditures
25 as a result of a natural or other type of
26 disaster, including a governmental
27 declaration of emergency. The director of
28 the budget, in consultation with the
29 commissioner of health, shall assess on a
30 monthly basis known and projected medicaid
31 expenditures by category of service and by
32 geographic region, as determined by the
33 commissioner of health, incurred both
34 prior to and subsequent to such assessment
35 for each such period, and if the director
36 of the budget determines that such
37 expenditures are expected to cause
38 medicaid spending for such period to
39 exceed the aggregate limit specified
40 herein for such period, the state medicaid
41 director, in consultation with the
42 director of the budget and the
43 commissioner of health, shall develop a
44 medicaid savings allocation plan to limit
45 such spending to the aggregate limit
46 specified herein for such period.

47 Such medicaid savings allocation plan shall
48 be designed, to reduce the expenditures
49 authorized by the appropriations herein in
50 compliance with the following guidelines:
51 (1) reductions shall be made in compliance
52 with applicable federal law, including the
53 provisions of the Patient Protection and
54 Affordable Care Act, Public Law No.
55 111-148, and the Health Care and Education
56 Reconciliation Act of 2010, Public Law No.
57 111-152 (collectively "Affordable Care
58 Act") and any subsequent amendments there-
59 to or regulations promulgated thereunder;
60 (2) reductions shall be made in a manner
61 that complies with the state medicaid plan
62 approved by the federal centers for medi-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 care and medicaid services, provided,
2 however, that the commissioner of health
3 is authorized to submit any state plan
4 amendment or seek other federal approval,
5 including waiver authority, to implement
6 the provisions of the medicaid savings
7 allocation plan that meets the other
8 criteria set forth herein; (3) reductions
9 shall be made in a manner that maximizes
10 federal financial participation, to the
11 extent practicable, including any federal
12 financial participation that is available
13 or is reasonably expected to become avail-
14 able, in the discretion of the commis-
15 sioner, under the Affordable Care Act; (4)
16 reductions shall be made uniformly among
17 categories of services and geographic
18 regions of the state, to the extent prac-
19 ticable, and shall be made uniformly with-
20 in a category of service, to the extent
21 practicable, except where the commissioner
22 determines that there are sufficient
23 grounds for non-uniformity, including but
24 not limited to: the extent to which
25 specific categories of services contrib-
26 uted to department of health medicaid
27 state funds spending in excess of the
28 limits specified herein; the need to main-
29 tain safety net services in underserved
30 communities; or the potential benefits of
31 pursuing innovative payment models contem-
32 plated by the Affordable Care Act, in
33 which case such grounds shall be set forth
34 in the medicaid savings allocation plan;
35 and (5) reductions shall be made in a
36 manner that does not unnecessarily create
37 administrative burdens to medicaid appli-
38 cants and recipients or providers.

39 The commissioner shall seek the input of the
40 legislature, as well as organizations
41 representing health care providers,
42 consumers, businesses, workers, health
43 insurers, and others with relevant exper-
44 tise, in developing such medicaid savings
45 allocation plan, to the extent that all or
46 part of such plan, in the discretion of
47 the commissioner, is likely to have a
48 material impact on the overall medicaid
49 program, particular categories of service
50 or particular geographic regions of the
51 state.

52 (a) The commissioner shall post the medicaid
53 savings allocation plan on the department
54 of health's website and shall provide
55 written copies of such plan to the chairs
56 of the senate finance and the assembly
57 ways and means committees at least 30 days
58 before the date on which implementation is
59 expected to begin.

60 (b) The commissioner may revise the medicaid
61 savings allocation plan subsequent to the
62 provisions of notice and prior to imple-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 mentation but need provide a new notice
2 pursuant to subparagraph (i) of this para-
3 graph only if the commissioner determines,
4 in his or her discretion, that such
5 revisions materially alter the plan.
6 Notwithstanding the provisions of paragraphs
7 (a) and (b) of this subdivision, the
8 commissioner need not seek the input
9 described in paragraph (a) of this subdivi-
10 sion or provide notice pursuant to para-
11 graph (b) of this paragraph if, in the
12 discretion of the commissioner, expedited
13 development and implementation of a medi-
14 caid savings allocation plan is necessary
15 due to a public health emergency.
16 For purposes of this section, a public
17 health emergency is defined as: (i) a
18 disaster, natural or otherwise, that
19 significantly increases the immediate need
20 for health care personnel in an area of
21 the state; (ii) an event or condition that
22 creates a widespread risk of exposure to a
23 serious communicable disease, or the
24 potential for such widespread risk of
25 exposure; or (iii) any other event or
26 condition determined by the commissioner
27 to constitute an imminent threat to public
28 health.
29 Nothing in this paragraph shall be deemed to
30 prevent all or part of such medicaid
31 savings allocation plan from taking effect
32 retroactively to the extent permitted by
33 the federal centers for medicare and medi-
34 caid services.
35 In accordance with the medicaid savings
36 allocation plan, the commissioner of the
37 department of health shall reduce depart-
38 ment of health state funds medicaid spend-
39 ing by the amount of the projected over-
40 spending through, actions including, but
41 not limited to modifying or suspending
42 reimbursement methods, including but not
43 limited to all fees, premium levels and
44 rates of payment, notwithstanding any
45 provision of law that sets a specific
46 amount or methodology for any such
47 payments or rates of payment; modifying
48 medicaid program benefits; seeking all
49 necessary federal approvals, including,
50 but not limited to waivers, and waiver
51 amendments; and suspending time frames for
52 notice, approval or certification of rate
53 requirements, notwithstanding any provi-
54 sion of law, rule or regulation to the
55 contrary, including but not limited to
56 sections 2807 and 3614 of the public
57 health law, section 18 of chapter 2 of the
58 laws of 1988, and 18 NYCRR 505.14(h).
59 The department of health shall prepare a
60 monthly report that sets forth: (a) known
61 and projected department of health medi-
62 caid expenditures as described in subdivi-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 sion 1 of this section, and factors that
2 could result in medicaid disbursements for
3 the relevant state fiscal year to exceed
4 the projected department of health state
5 funds disbursements in the enacted budget
6 financial plan pursuant to subdivision 3
7 of section 23 of the state finance law,
8 including spending increases or decreases
9 due to: enrollment fluctuations, rate
10 changes, utilization changes, MRT invest-
11 ments, and shift of beneficiaries to
12 managed care; and variations in offline
13 medicaid payments; and (b) the actions
14 taken to implement any medicaid savings
15 allocation plan implemented pursuant to
16 subdivision 4 of this section, including
17 information concerning the impact of such
18 actions on each category of service and
19 each geographic region of the state. Each
20 such monthly report shall be provided to
21 the chairs of the senate finance and the
22 assembly ways and means committees and
23 shall be posted on the department of
24 health's website in a timely manner.

25 The money hereby appropriated is available
26 for payment of aid heretofore and hereaft-
27 er accrued to municipalities, and to
28 providers of medical services pursuant to
29 section 367-b of the social services law,
30 and shall be available to the department
31 net of disallowances, refunds, reimburse-
32 ments, and credits.

33 Notwithstanding any other provision of law,
34 the money hereby appropriated may be
35 increased or decreased by interchange,
36 with any appropriation of the department
37 of health, and may be increased or
38 decreased by transfer or suballocation
39 between these appropriated amounts and
40 appropriations of the office of mental
41 health, the office for people with devel-
42 opmental disabilities, the office of alco-
43 holism and substance abuse services, the
44 department of family assistance office of
45 temporary and disability assistance, and
46 office of children and family services
47 with the approval of the director of the
48 budget, who shall file such approval with
49 the department of audit and control and
50 copies thereof with the chairman of the
51 senate finance committee and the chairman
52 of the assembly ways and means committee.

53 Notwithstanding any inconsistent provision
54 of law to the contrary, funds may be used
55 by the department for outside legal
56 assistance on issues involving the federal
57 government, the conduct of preadmission
58 screening and annual resident reviews
59 required by the state's medicaid program,
60 computer matching with insurance carriers
61 to insure that medicaid is the payer of
62 last resort, activities related to the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 management of the pharmacy benefit avail-
2 able under the medicaid program and admin-
3 istrative expenses of other health insur-
4 ance programs of the department of health.
5 Notwithstanding any inconsistent provision
6 of law, rule or regulation to the
7 contrary, for the period April 1, 2016
8 through March 31, 2018, the department of
9 health shall develop a list of critical
10 prescription drugs for which there is a
11 significant public interest in ensuring
12 rational pricing by drug manufacturers. In
13 selecting drugs for possible inclusion in
14 such list, factors to be considered by the
15 department of health shall include, but
16 not be limited to: the seriousness and
17 prevalence of the disease or condition
18 that is treated by the drug; the extent of
19 utilization of the drug; the average
20 wholesale price and retail price of the
21 drug; the number of pharmaceutical
22 manufacturers that produce the drug;
23 whether there are pharmaceutical
24 equivalents to the drug; and the potential
25 impact of the cost of the drug on public
26 health care programs, including medicaid.
27 For each prescription drug included on the
28 critical prescription drug list, the
29 department of health shall require the
30 manufacturers of said prescription drug to
31 report: (a) the actual cost of developing,
32 manufacturing, producing (including the
33 cost per dose of production), and
34 distributing such drug; (b) research and
35 development costs of the drug including
36 payments to predecessor entities
37 conducting research and development,
38 including but not limited to biotechnology
39 companies, universities and medical
40 schools, and private research institu-
41 tions; (c) administrative, marketing, and
42 advertising costs for the drug,
43 apportioned by marketing activities that
44 are directed to consumers, marketing
45 activities that are directed to
46 prescribers, and the total cost of all
47 marketing and advertising that is directed
48 primarily to consumers and prescribers in
49 New York, including but not limited to
50 prescriber detailing, copayment discount
51 programs and direct to consumer marketing;
52 (d) prices for the drug that are charged
53 to purchasers outside the United States;
54 (e) prices charged to typical purchasers
55 in New York, including but not limited to
56 pharmacies, pharmacy chains, pharmacy
57 wholesalers or other direct purchasers;
58 (f) the average rebates and discounts
59 provided per payor type; (g) the average
60 profit margin of each drug over the prior
61 five year period and the projected profit
62 margin anticipated for such drug; and (h)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 clinical information including but not
2 limited to clinical trials and clinical
3 outcomes research. The department of
4 health shall develop a standard reporting
5 form for the submission of such
6 information, and require manufacturers to
7 provide the required information within
8 ninety days of the department's request.
9 All such information disclosed pursuant to
10 subparagraph (ii) of this paragraph shall
11 be confidential and shall not be disclosed
12 by the department or health or its actuary
13 in a form that discloses the identity of a
14 specific manufacturer, or prices charged
15 for drugs by such manufacturer, except as
16 the commissioner of health determines is
17 necessary to carry out the requirements of
18 this paragraph, or to allow the department
19 of health, the attorney general, the state
20 comptroller, or the centers for medicare
21 and medicaid services to perform audits or
22 investigations authorized by law. For each
23 critical prescription drug identified by
24 the department of health, the department
25 shall direct its actuary to utilize the
26 information provided by manufacturers
27 pursuant to this paragraph to conduct a
28 value-based assessment of such drug and
29 establish a reasonable ceiling price. The
30 commissioner of health may require a drug
31 manufacturer to provide rebates to the
32 department for a critical prescription
33 drug whose price exceeds the ceiling price
34 for the drug established by the department
35 of health's actuary. Such rebates shall be
36 in addition to any rebates payable to the
37 department of health pursuant to any other
38 provision of federal or state law. The
39 additional rebates authorized pursuant to
40 this paragraph shall apply to critical
41 prescription drugs dispensed to medical
42 assistance enrollees of managed care
43 providers pursuant to section 364-j of the
44 social services law and to critical
45 prescription drugs dispensed to medical
46 assistance recipients who are not
47 enrollees of such providers.
48 Provided, however, if this chapter
49 appropriates sufficient additional funds
50 to allow medical assistance to pay for the
51 cost of critical prescription drugs
52 without requiring additional rebates to be
53 provided, then the provisions of this
54 paragraph shall not apply and shall be
55 considered null and void as of March 31,
56 2016.
57 Notwithstanding any inconsistent provision
58 of law, rule or regulation to the
59 contrary, for the period April 1, 2016
60 through March 31, 2018, the commissioner
61 of health may require prior authorization
62 under the clinical drug review program for

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 any drug, prior to obtaining the
2 evaluation and recommendation of the drug
3 utilization review board, after
4 considering: (a) whether the drug requires
5 monitoring of prescribing protocols to
6 protect both the long-term efficacy of the
7 drug and the public health; (b) the
8 potential for, or a history of, overuse,
9 abuse, drug diversion or illegal
10 utilization; and (c) the potential for, or
11 a history of, utilization inconsistent
12 with approved indications. Where the
13 commissioner of health finds that a drug
14 meets at least one of these criteria, in
15 determining whether to make the drug
16 subject to prior authorization under the
17 clinical drug review program, the
18 commissioner of health shall consider
19 whether similarly effective alternatives
20 are available for the same disease state
21 and the effect of that availability or
22 lack of availability. The drug utilization
23 review board may recommend to the
24 commissioner of health that any prior
25 authorization requirement imposed pursuant
26 to this paragraph be modified, continued
27 or removed.

28 Provided, however, if this chapter
29 appropriates sufficient additional funds
30 to allow medical assistance to pay for
31 drugs which meet the criteria for prior
32 authorization under the clinical drug
33 review program until such time as the
34 evaluation and recommendation of the drug
35 utilization review board can be obtained,
36 then the provisions of this paragraph
37 shall not apply and shall be considered
38 null and void as of March 31, 2016.

39 Notwithstanding any inconsistent provision
40 of law, rule or regulation to the
41 contrary, for the period April 1, 2016
42 through March 31, 2018, the commissioner
43 of health may require manufacturers of
44 drugs other than single source drugs and
45 innovator multiple source drugs, as such
46 terms are defined at 42 U.S.C. § 1396r-
47 8(k), to provide rebates to the department
48 of health for generic drugs covered by the
49 medical assistance program whose prices
50 increase at a rate greater than the rate
51 of inflation. Such rebates shall be in
52 addition to any rebates payable to the
53 department of health pursuant to any other
54 provision of federal or state law. In
55 determining the amount of such additional
56 rebates for generic drugs, the
57 commissioner of health may use a
58 methodology similar to that used by the
59 centers for medicare and medicaid services
60 in determining the amount of any
61 additional rebates for single source and
62 innovator multiple source drugs, as set

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 forth at 42 U.S.C. § 1396-8. The
2 additional rebates authorized pursuant to
3 this paragraph shall apply to generic
4 prescription drugs dispensed to medical
5 assistance enrollees of managed care
6 providers pursuant to section 364-j of the
7 social services law and to generic
8 prescription drugs dispensed to medical
9 assistance recipients who are not
10 enrollees of such providers.

11 Provided, however, if this chapter
12 appropriates sufficient additional funds
13 to allow medical assistance to pay for the
14 cost of drugs other than single source
15 drugs and innovator multiple source drugs
16 without the receipt of additional rebates,
17 then the provisions of this paragraph
18 shall not apply and shall be considered
19 null and void as of March 31, 2016.

20 Notwithstanding any inconsistent provision
21 of law, rule or regulation to the
22 contrary, for the period April 1, 2016
23 through March 31, 2018, if a health plan
24 participating in part C of title XVIII of
25 the federal social security act pays for
26 items and services provided to persons
27 eligible for medical assistance who are
28 also beneficiaries under part B of title
29 XVIII of the federal social security act
30 and items and services provided to
31 qualified medicare beneficiaries under
32 part B of title XVIII of the federal
33 social security act, the amount payable
34 for services under the medical assistance
35 program shall be the amount of any co-
36 insurance liability of such eligible
37 persons pursuant to federal law if they
38 were not eligible for medical assistance
39 or were not qualified medicare
40 beneficiaries with respect to such
41 benefits under such part B, but shall not
42 exceed the amount that otherwise would be
43 made under the medical assistance program
44 if provided to an eligible person who is
45 not a beneficiary under part B or a
46 qualified medicare beneficiary, less the
47 amount payable by the part C health plan;
48 provided, however, for items and services
49 provided to persons who are eligible for
50 medical assistance who are also
51 beneficiaries under part B or to qualified
52 medicare beneficiaries by an ambulance
53 service under the authority of an
54 operating certificate issued pursuant to
55 article 30 of the public health law, a
56 psychologist licensed under article 153 of
57 the education law, or a facility under the
58 authority of an operating certificate
59 issued pursuant to article 16, 31 or 32 of
60 the mental hygiene law and with respect to
61 outpatient hospital and clinic items and
62 services provided by a facility under the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 authority of an operating certificate
2 issued pursuant to article 29 of the
3 public health law, the amount payable
4 under the medical assistance program shall
5 not be less than the amount of any co-
6 insurance liability of such eligible
7 persons or such qualified medicare
8 beneficiaries, or for which such eligible
9 persons or such qualified medicare
10 beneficiaries would be liable under
11 federal law were they not eligible for
12 medical assistance or were they not
13 qualified medicare beneficiaries with
14 respect to such benefits under part B.

15 Provided, however, if this chapter
16 appropriates sufficient additional funds
17 to provide medical assistance payments for
18 such coinsurance liability in situations
19 where the medical assistance payment
20 combined with the amount payable under
21 part B of title XVIII of the federal
22 social security act would exceed the
23 amount that otherwise would be made under
24 the medical assistance program if provided
25 to an eligible person other than a person
26 who is also a beneficiary under part B or
27 is a qualified medicare beneficiary, then
28 the provisions of this paragraph shall not
29 apply and shall be considered null and
30 void as of March 31, 2016.

31 Notwithstanding any inconsistent provision
32 of law, rule or regulation to the
33 contrary, for the period April 1, 2016
34 through March 31, 2018, the commissioner
35 of health shall require managed care
36 providers participating in the medical
37 assistance program to require prior
38 authorization of prescriptions issued to
39 medical assistance recipients of opioid
40 analgesics in excess of four prescriptions
41 in a thirty-day period.

42 Provided, however, if this chapter
43 appropriates sufficient additional funds
44 to allow medical assistance to pay for the
45 cost of managed care premiums to managed
46 care providers participating in the
47 medical assistance program without
48 requiring prior authorization of
49 prescriptions of opioid analgesics in
50 excess of four prescriptions in a thirty-
51 day period, then the provisions of this
52 paragraph shall not apply and shall be
53 considered null and void as of March 31,
54 2016.

55 Notwithstanding any inconsistent provision
56 of law, rule or regulation to the
57 contrary, for the period April 1, 2016
58 through March 31, 2018, benefits under the
59 medical assistance program shall be
60 furnished to applicants in cases where,
61 although such applicant has a responsible
62 relative with sufficient income and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 resources to provide medical assistance,
2 the income and resources of the
3 responsible relative are not available to
4 such applicant because of the absence of
5 such relative and the refusal or failure
6 of such absent relative to provide the
7 necessary care and assistance. In such
8 cases, however, the furnishing of such
9 assistance shall create an implied
10 contract with such relative, and the cost
11 thereof may be recovered from such
12 relative in accordance with title 6 of
13 article 3 of the social services law and
14 other applicable provisions of law.

15 Provided, however, if this chapter
16 appropriates sufficient additional funds
17 to allow medical assistance to be
18 furnished in situations in which a
19 responsible relative who is not absent
20 from the household fails or refuses to
21 provide necessary care and assistance,
22 then the provisions of this paragraph
23 shall not apply and shall be considered
24 null and void as of March 31, 2016.

25 Notwithstanding any inconsistent provision
26 of law, rule or regulation to the
27 contrary, for the period April 1, 2016
28 through March 31, 2018, the medical
29 assistance program may authorize payment
30 for a drug that is not on the preferred
31 drug list established pursuant to section
32 272 of the public health law if certain
33 criteria are met, including: (a) the
34 preferred drug has been tried by the
35 patient and has failed to produce the
36 desired health outcomes; (b) the patient
37 has tried the preferred drug and has
38 experienced unacceptable side effects; (c)
39 the patient has been stabilized on a non-
40 preferred drug and transition to the
41 preferred drug would be medically
42 contraindicated; or (d) other clinical
43 indications identified by the committee
44 for the patient's use of the non-preferred
45 drug, which shall include consideration of
46 the medical needs of special populations,
47 including children, elderly, chronically
48 ill, persons with mental health
49 conditions, and persons affected by
50 HIV/AIDS. In the event that the patient
51 does not meet this criteria, the
52 prescriber may provide additional
53 information to the medical assistance
54 program to justify the use of the drug.
55 The medical assistance program shall
56 provide a reasonable opportunity for the
57 prescriber to reasonably present his or
58 her justification of prior authorization.
59 The medical assistance program will
60 consider the additional information and
61 the justification presented to determine
62 whether the use of a prescription drug

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 that is not on the preferred drug list is
2 warranted. In the case of atypical
3 antipsychotics and antidepressants, if
4 after consultation with the medical
5 assistance program, the prescriber, in his
6 or her reasonable professional judgment,
7 determines that the use of a prescription
8 drug that is not on the preferred drug
9 list is warranted, the prescriber's
10 determination shall be final.

11 In addition, managed care providers
12 participating in the medical assistance
13 program shall be required to cover non-
14 formulary drugs for medical assistance
15 recipients only if such drugs are in the
16 atypical antipsychotic and antidepressant
17 therapeutic classes and if the prescriber,
18 after consulting with the managed care
19 provider, demonstrates that such drugs, in
20 the prescriber's reasonable professional
21 judgment, are medically necessary and
22 warranted.

23 Provided, however, if this chapter
24 appropriates sufficient additional funds
25 to allow the medical assistance program to
26 pay for drugs, other than drugs in the
27 atypical antipsychotic and antidepressant
28 therapeutic classes, that are not on the
29 preferred drug list or on the formulary of
30 a managed care provider participating in
31 the medical assistance program based
32 solely on the determination of the
33 prescriber that the use of the drugs is
34 warranted, then the provisions of this
35 paragraph shall not apply and shall be
36 considered null and void as of March 31,
37 2016.

38 Notwithstanding any provision of law to the
39 contrary, this appropriation shall not be
40 available for reimbursement of
41 \$180,024,000 in FY 2016-2017 and
42 \$337,555,000 in FY 2017-2018 for local
43 administrative expenses for medical
44 assistance programs to a social services
45 district having a population of more than
46 five million unless the legislature has
47 enacted a chapter or chapters of law
48 identical to legislation submitted by the
49 governor pursuant to article VII of the
50 New York constitution as Part A of
51 legislative bill numbers S. 6407/A. 9007.

52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority, the IT Interchange and
55 Transfer Authority and the Alignment
56 Interchange and Transfer Authority as
57 defined in the 2016-17 state fiscal year
58 state operations appropriation for the
59 budget division program of the division of
60 the budget, are deemed fully incorporated
61 herein and a part of this appropriation as
62 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	105,899,000
2	Temporary service (50200)	130,000
3	Holiday/overtime compensation (50300)	490,000
4	Supplies and materials (57000).....	720,000
5	Travel (54000).....	474,000
6	Contractual services (51000)	381,132,000
7	Equipment (56000)	180,000
8		-----
9	Total amount available	489,025,000
10		-----

11
12 Notwithstanding any other provision of law,
13 the money herein appropriated, together
14 with any available federal matching funds,
15 is available for transfer or suballocation
16 to the state university of New York and
17 its subsidiaries, or to contract without
18 competition for services with the state
19 university of New York research founda-
20 tion, to provide support for the adminis-
21 tration of the medical assistance program
22 including activities such as dental prior
23 approval, retrospective and prospective
24 drug utilization review, development of
25 evidence based utilization thresholds,
26 data analysis, clinical consultation and
27 peer review, clinical support for the
28 pharmacy and therapeutic committee, and
29 other activities related to utilization
30 management and for health information
31 technology support for the medicaid
32 program.

33 Notwithstanding any provision of law to the
34 contrary, the portion of this appropri-
35 ation covering fiscal year 2016-17 shall
36 supersede and replace any duplicative (i)
37 reappropriation for this item covering
38 fiscal year 2016-17, and (ii) appropri-
39 ation for this item covering fiscal year
40 2016-17 set forth in chapter 50 of the
41 laws of 2015.

42		
43	Contractual services (51000)	9,500,000
44		-----
45		

46 For services and expenses for conducting
47 audits of disproportionate share hospital
48 payments made by the state of New York to
49 general hospitals and for the purpose of
50 conducting audits of hospital cost reports
51 as submitted to the state of New York in
52 accordance with article 28 of the public
53 health law.

54 Notwithstanding any provision of law to the
55 contrary, the portion of this appropri-
56 ation covering fiscal year 2016-17 shall
57 supersede and replace any duplicative (i)
58 reappropriation for this item covering
59 fiscal year 2016-17, and (ii) appropri-
60 ation for this item covering fiscal year
61 2016-17 set forth in chapter 50 of the
62 laws of 2015.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Contractual services (51000)	4,600,000
2		-----
3		
4	Notwithstanding any inconsistent provision	
5	of law, subject to the approval of the	
6	director of the budget, up to the amount	
7	appropriated herein, together with any	
8	available federal matching funds, may be	
9	interchanged to support personal service	
10	costs related to required criminal back-	
11	ground checks for non-licensed long-term	
12	care employees including employees of	
13	nursing homes, certified home health agen-	
14	cies, long term home health care provid-	
15	ers, AIDS home care providers, and	
16	licensed home care service agencies.	
17	Notwithstanding any provision of law to the	
18	contrary, the portion of this appropri-	
19	ation covering fiscal year 2016-17 shall	
20	supersede and replace any duplicative (i)	
21	reappropriation for this item covering	
22	fiscal year 2016-17, and (ii) appropri-	
23	ation for this item covering fiscal year	
24	2016-17 set forth in chapter 50 of the	
25	laws of 2015.	
26		
27	Contractual services (51000)	3,000,000
28		-----
29	Program account subtotal	506,125,000
30		-----

31
32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Electronic Medicaid System Account - 25107
35

36 Notwithstanding section 40 of the state
37 finance law or any other law to the
38 contrary, all medical assistance appropri-
39 ations made from this account shall remain
40 in full force and effect in accordance, in
41 the aggregate, with the following sched-
42 ule: not more than 50 percent for the
43 period April 1, 2016 to March 31, 2017;
44 and the remaining amount for the period
45 April 1, 2017 to March 31, 2018.

46 For services and expenses related to the
47 operation of an electronic medicaid eligi-
48 bility verification system and operation
49 of a medicaid override application system,
50 and operation of a medicaid management
51 information system, and development and
52 operation of a replacement medicaid
53 system. The moneys hereby appropriated
54 shall be available for payment of liabil-
55 ities heretofore accrued and hereafter to
56 accrue.

57 Notwithstanding any inconsistent provision
58 of law, rule or regulation to the
59 contrary, for the period April 1, 2016
60 through March 31, 2018, the department of
61 health shall develop a list of critical
62 prescription drugs for which there is a

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 significant public interest in ensuring
2 rational pricing by drug manufacturers. In
3 selecting drugs for possible inclusion in
4 such list, factors to be considered by the
5 department of health shall include, but
6 not be limited to: the seriousness and
7 prevalence of the disease or condition
8 that is treated by the drug; the extent of
9 utilization of the drug; the average
10 wholesale price and retail price of the
11 drug; the number of pharmaceutical
12 manufacturers that produce the drug;
13 whether there are pharmaceutical
14 equivalents to the drug; and the potential
15 impact of the cost of the drug on public
16 health care programs, including medicaid.
17 For each prescription drug included on the
18 critical prescription drug list, the
19 department of health shall require the
20 manufacturers of said prescription drug to
21 report: (a) the actual cost of developing,
22 manufacturing, producing (including the
23 cost per dose of production), and
24 distributing such drug; (b) research and
25 development costs of the drug including
26 payments to predecessor entities
27 conducting research and development,
28 including but not limited to biotechnology
29 companies, universities and medical
30 schools, and private research institu-
31 tions; (c) administrative, marketing, and
32 advertising costs for the drug,
33 apportioned by marketing activities that
34 are directed to consumers, marketing
35 activities that are directed to
36 prescribers, and the total cost of all
37 marketing and advertising that is directed
38 primarily to consumers and prescribers in
39 New York, including but not limited to
40 prescriber detailing, copayment discount
41 programs and direct to consumer marketing;
42 (d) prices for the drug that are charged
43 to purchasers outside the United States;
44 (e) prices charged to typical purchasers
45 in New York, including but not limited to
46 pharmacies, pharmacy chains, pharmacy
47 wholesalers or other direct purchasers;
48 (f) the average rebates and discounts
49 provided per payor type; (g) the average
50 profit margin of each drug over the prior
51 five year period and the projected profit
52 margin anticipated for such drug; and (h)
53 clinical information including but not
54 limited to clinical trials and clinical
55 outcomes research. The department of
56 health shall develop a standard reporting
57 form for the submission of such
58 information, and require manufacturers to
59 provide the required information within
60 ninety days of the department's request.
61 All such information disclosed pursuant to
62 subparagraph (ii) of this paragraph shall

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 be confidential and shall not be disclosed
2 by the department or health or its actuary
3 in a form that discloses the identity of a
4 specific manufacturer, or prices charged
5 for drugs by such manufacturer, except as
6 the commissioner of health determines is
7 necessary to carry out the requirements of
8 this paragraph, or to allow the department
9 of health, the attorney general, the state
10 comptroller, or the centers for medicare
11 and medicaid services to perform audits or
12 investigations authorized by law. For each
13 critical prescription drug identified by
14 the department of health, the department
15 shall direct its actuary to utilize the
16 information provided by manufacturers
17 pursuant to this paragraph to conduct a
18 value-based assessment of such drug and
19 establish a reasonable ceiling price. The
20 commissioner of health may require a drug
21 manufacturer to provide rebates to the
22 department for a critical prescription
23 drug whose price exceeds the ceiling price
24 for the drug established by the department
25 of health's actuary. Such rebates shall be
26 in addition to any rebates payable to the
27 department of health pursuant to any other
28 provision of federal or state law. The
29 additional rebates authorized pursuant to
30 this paragraph shall apply to critical
31 prescription drugs dispensed to medical
32 assistance enrollees of managed care
33 providers pursuant to section 364-j of the
34 social services law and to critical
35 prescription drugs dispensed to medical
36 assistance recipients who are not
37 enrollees of such providers.

38 Provided, however, if this chapter
39 appropriates sufficient additional funds
40 to allow medical assistance to pay for the
41 cost of critical prescription drugs
42 without requiring additional rebates to be
43 provided, then the provisions of this
44 paragraph shall not apply and shall be
45 considered null and void as of March 31,
46 2016.

47 Notwithstanding any inconsistent provision
48 of law, rule or regulation to the
49 contrary, for the period April 1, 2016
50 through March 31, 2018, the commissioner
51 of health may require prior authorization
52 under the clinical drug review program for
53 any drug, prior to obtaining the
54 evaluation and recommendation of the drug
55 utilization review board, after
56 considering: (a) whether the drug requires
57 monitoring of prescribing protocols to
58 protect both the long-term efficacy of the
59 drug and the public health; (b) the
60 potential for, or a history of, overuse,
61 abuse, drug diversion or illegal
62 utilization; and (c) the potential for, or

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 a history of, utilization inconsistent
2 with approved indications. Where the
3 commissioner of health finds that a drug
4 meets at least one of these criteria, in
5 determining whether to make the drug
6 subject to prior authorization under the
7 clinical drug review program, the
8 commissioner of health shall consider
9 whether similarly effective alternatives
10 are available for the same disease state
11 and the effect of that availability or
12 lack of availability. The drug utilization
13 review board may recommend to the
14 commissioner of health that any prior
15 authorization requirement imposed pursuant
16 to this paragraph be modified, continued
17 or removed.

18 Provided, however, if this chapter
19 appropriates sufficient additional funds
20 to allow medical assistance to pay for
21 drugs which meet the criteria for prior
22 authorization under the clinical drug
23 review program until such time as the
24 evaluation and recommendation of the drug
25 utilization review board can be obtained,
26 then the provisions of this paragraph
27 shall not apply and shall be considered
28 null and void as of March 31, 2016.

29 Notwithstanding any inconsistent provision
30 of law, rule or regulation to the
31 contrary, for the period April 1, 2016
32 through March 31, 2018, the commissioner
33 of health may require manufacturers of
34 drugs other than single source drugs and
35 innovator multiple source drugs, as such
36 terms are defined at 42 U.S.C. § 1396r-
37 8(k), to provide rebates to the department
38 of health for generic drugs covered by the
39 medical assistance program whose prices
40 increase at a rate greater than the rate
41 of inflation. Such rebates shall be in
42 addition to any rebates payable to the
43 department of health pursuant to any other
44 provision of federal or state law. In
45 determining the amount of such additional
46 rebates for generic drugs, the
47 commissioner of health may use a
48 methodology similar to that used by the
49 centers for medicare and medicaid services
50 in determining the amount of any
51 additional rebates for single source and
52 innovator multiple source drugs, as set
53 forth at 42 U.S.C. § 1396-8. The
54 additional rebates authorized pursuant to
55 this paragraph shall apply to generic
56 prescription drugs dispensed to medical
57 assistance enrollees of managed care
58 providers pursuant to section 364-j of the
59 social services law and to generic
60 prescription drugs dispensed to medical
61 assistance recipients who are not
62 enrollees of such providers.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 Provided, however, if this chapter
2 appropriates sufficient additional funds
3 to allow medical assistance to pay for the
4 cost of drugs other than single source
5 drugs and innovator multiple source drugs
6 without the receipt of additional rebates,
7 then the provisions of this paragraph
8 shall not apply and shall be considered
9 null and void as of March 31, 2016.

10 Notwithstanding any inconsistent provision
11 of law, rule or regulation to the
12 contrary, for the period April 1, 2016
13 through March 31, 2018, if a health plan
14 participating in part C of title XVIII of
15 the federal social security act pays for
16 items and services provided to persons
17 eligible for medical assistance who are
18 also beneficiaries under part B of title
19 XVIII of the federal social security act
20 and items and services provided to
21 qualified medicare beneficiaries under
22 part B of title XVIII of the federal
23 social security act, the amount payable
24 for services under the medical assistance
25 program shall be the amount of any co-
26 insurance liability of such eligible
27 persons pursuant to federal law if they
28 were not eligible for medical assistance
29 or were not qualified medicare
30 beneficiaries with respect to such
31 benefits under such part B, but shall not
32 exceed the amount that otherwise would be
33 made under the medical assistance program
34 if provided to an eligible person who is
35 not a beneficiary under part B or a
36 qualified medicare beneficiary, less the
37 amount payable by the part C health plan;
38 provided, however, for items and services
39 provided to persons who are eligible for
40 medical assistance who are also
41 beneficiaries under part B or to qualified
42 medicare beneficiaries by an ambulance
43 service under the authority of an
44 operating certificate issued pursuant to
45 article 30 of the public health law, a
46 psychologist licensed under article 153 of
47 the education law, or a facility under the
48 authority of an operating certificate
49 issued pursuant to article 16, 31 or 32 of
50 the mental hygiene law and with respect to
51 outpatient hospital and clinic items and
52 services provided by a facility under the
53 authority of an operating certificate
54 issued pursuant to article 28 of the
55 public health law, the amount payable
56 under the medical assistance program shall
57 not be less than the amount of any co-
58 insurance liability of such eligible
59 persons or such qualified medicare
60 beneficiaries, or for which such eligible
61 persons or such qualified medicare
62 beneficiaries would be liable under

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 federal law were they not eligible for
2 medical assistance or were they not
3 qualified medicare beneficiaries with
4 respect to such benefits under part B.
5 Provided, however, if this chapter
6 appropriates sufficient additional funds
7 to provide medical assistance payments for
8 such coinsurance liability in situations
9 where the medical assistance payment
10 combined with the amount payable under
11 part B of title XVIII of the federal
12 social security act would exceed the
13 amount that otherwise would be made under
14 the medical assistance program if provided
15 to an eligible person other than a person
16 who is also a beneficiary under part B or
17 is a qualified medicare beneficiary, then
18 the provisions of this paragraph shall not
19 apply and shall be considered null and
20 void as of March 31, 2016.
21 Notwithstanding any inconsistent provision
22 of law, rule or regulation to the
23 contrary, for the period April 1, 2016
24 through March 31, 2018, the commissioner
25 of health shall require managed care
26 providers participating in the medical
27 assistance program to require prior
28 authorization of prescriptions issued to
29 medical assistance recipients of opioid
30 analgesics in excess of four prescriptions
31 in a thirty-day period.
32 Provided, however, if this chapter
33 appropriates sufficient additional funds
34 to allow medical assistance to pay for the
35 cost of managed care premiums to managed
36 care providers participating in the
37 medical assistance program without
38 requiring prior authorization of
39 prescriptions of opioid analgesics in
40 excess of four prescriptions in a thirty-
41 day period, then the provisions of this
42 paragraph shall not apply and shall be
43 considered null and void as of March 31,
44 2016.
45 Notwithstanding any inconsistent provision
46 of law, rule or regulation to the
47 contrary, for the period April 1, 2016
48 through March 31, 2018, benefits under the
49 medical assistance program shall be
50 furnished to applicants in cases where,
51 although such applicant has a responsible
52 relative with sufficient income and
53 resources to provide medical assistance,
54 the income and resources of the
55 responsible relative are not available to
56 such applicant because of the absence of
57 such relative and the refusal or failure
58 of such absent relative to provide the
59 necessary care and assistance. In such
60 cases, however, the furnishing of such
61 assistance shall create an implied
62 contract with such relative, and the cost

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 thereof may be recovered from such
2 relative in accordance with title 6 of
3 article 3 of the social services law and
4 other applicable provisions of law.
5 Provided, however, if this chapter
6 appropriates sufficient additional funds
7 to allow medical assistance to be
8 furnished in situations in which a
9 responsible relative who is not absent
10 from the household fails or refuses to
11 provide necessary care and assistance,
12 then the provisions of this paragraph
13 shall not apply and shall be considered
14 null and void as of March 31, 2016.
15 Notwithstanding any inconsistent provision
16 of law, rule or regulation to the
17 contrary, for the period April 1, 2016
18 through March 31, 2018, the medical
19 assistance program may authorize payment
20 for a drug that is not on the preferred
21 drug list established pursuant to section
22 272 of the public health law if certain
23 criteria are met, including: (a) the
24 preferred drug has been tried by the
25 patient and has failed to produce the
26 desired health outcomes; (b) the patient
27 has tried the preferred drug and has
28 experienced unacceptable side effects; (c)
29 the patient has been stabilized on a non-
30 preferred drug and transition to the
31 preferred drug would be medically
32 contraindicated; or (d) other clinical
33 indications identified by the committee
34 for the patient's use of the non-preferred
35 drug, which shall include consideration of
36 the medical needs of special populations,
37 including children, elderly, chronically
38 ill, persons with mental health
39 conditions, and persons affected by
40 HIV/AIDS. In the event that the patient
41 does not meet this criteria, the
42 prescriber may provide additional
43 information to the medical assistance
44 program to justify the use of the drug.
45 The medical assistance program shall
46 provide a reasonable opportunity for the
47 prescriber to reasonably present his or
48 her justification of prior authorization.
49 The medical assistance program will
50 consider the additional information and
51 the justification presented to determine
52 whether the use of a prescription drug
53 that is not on the preferred drug list is
54 warranted. In the case of atypical
55 antipsychotics and antidepressants, if
56 after consultation with the medical
57 assistance program, the prescriber, in his
58 or her reasonable professional judgment,
59 determines that the use of a prescription
60 drug that is not on the preferred drug
61 list is warranted, the prescriber's
62 determination shall be final.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 In addition, managed care providers
 2 participating in the medical assistance
 3 program shall be required to cover non-
 4 formulary drugs for medical assistance
 5 recipients only if such drugs are in the
 6 atypical antipsychotic and antidepressant
 7 therapeutic classes and if the prescriber,
 8 after consulting with the managed care
 9 provider, demonstrates that such drugs, in
 10 the prescriber's reasonable professional
 11 judgment, are medically necessary and
 12 warranted.

13 Provided, however, if this chapter
 14 appropriates sufficient additional funds
 15 to allow the medical assistance program to
 16 pay for drugs, other than drugs in the
 17 atypical antipsychotic and antidepressant
 18 therapeutic classes, that are not on the
 19 preferred drug list or on the formulary of
 20 a managed care provider participating in
 21 the medical assistance program based
 22 solely on the determination of the
 23 prescriber that the use of the drugs is
 24 warranted, then the provisions of this
 25 paragraph shall not apply and shall be
 26 considered null and void as of March 31,
 27 2016.

28 Notwithstanding any provision of law to the
 29 contrary, this appropriation shall not be
 30 available for reimbursement of
 31 \$180,024,000 in FY 2016-2017 and
 32 \$337,555,000 in FY 2017-2018 for local
 33 administrative expenses for medical
 34 assistance programs to a social services
 35 district having a population of more than
 36 five million unless the legislature has
 37 enacted a chapter or chapters of law
 38 identical to legislation submitted by the
 39 governor pursuant to article VII of the
 40 New York constitution as Part A of
 41 legislative bill numbers S. 6407/A. 9007.

42 Notwithstanding any inconsistent provision
 43 of law and subject to the approval of the
 44 director of the budget, the amount appro-
 45 priated herein may be increased or
 46 decreased by interchange with any other
 47 appropriation or with any other item or
 48 items within the amounts appropriated
 49 within the department of health special
 50 revenue funds - federal with the approval
 51 of the director of the budget who shall
 52 file such approval with the department of
 53 audit and control and copies thereof with
 54 the chairman of the senate finance commit-
 55 tee and the chairman of the assembly ways
 56 and means committee.

57

58 Nonpersonal service (57050)	404,000,000
59	-----
60 Program account subtotal	404,000,000
61	-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medical Administration Transfer Account - 25107
4

5 Notwithstanding section 40 of the state
6 finance law or any other law to the
7 contrary, all medical assistance appropri-
8 ations made from this account shall remain
9 in full force and effect in accordance, in
10 the aggregate, with the following sched-
11 ular: not more than 50 percent for the
12 period April 1, 2016 to March 31, 2017;
13 and the remaining amount for the period
14 April 1, 2017 to March 31, 2018.

15 Notwithstanding any inconsistent provision
16 of law, rule or regulation to the
17 contrary, for the period April 1, 2016
18 through March 31, 2018, the department of
19 health shall develop a list of critical
20 prescription drugs for which there is a
21 significant public interest in ensuring
22 rational pricing by drug manufacturers. In
23 selecting drugs for possible inclusion in
24 such list, factors to be considered by the
25 department of health shall include, but
26 not be limited to: the seriousness and
27 prevalence of the disease or condition
28 that is treated by the drug; the extent of
29 utilization of the drug; the average
30 wholesale price and retail price of the
31 drug; the number of pharmaceutical
32 manufacturers that produce the drug;
33 whether there are pharmaceutical
34 equivalents to the drug; and the potential
35 impact of the cost of the drug on public
36 health care programs, including medicaid.
37 For each prescription drug included on the
38 critical prescription drug list, the
39 department of health shall require the
40 manufacturers of said prescription drug to
41 report: (a) the actual cost of developing,
42 manufacturing, producing (including the
43 cost per dose of production), and
44 distributing such drug; (b) research and
45 development costs of the drug including
46 payments to predecessor entities
47 conducting research and development,
48 including but not limited to biotechnology
49 companies, universities and medical
50 schools, and private research institu-
51 tions; (c) administrative, marketing, and
52 advertising costs for the drug,
53 apportioned by marketing activities that
54 are directed to consumers, marketing
55 activities that are directed to
56 prescribers, and the total cost of all
57 marketing and advertising that is directed
58 primarily to consumers and prescribers in
59 New York, including but not limited to
60 prescriber detailing, copayment discount
61 programs and direct to consumer marketing;
62 (d) prices for the drug that are charged

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 to purchasers outside the United States;
2 (e) prices charged to typical purchasers
3 in New York, including but not limited to
4 pharmacies, pharmacy chains, pharmacy
5 wholesalers or other direct purchasers;
6 (f) the average rebates and discounts
7 provided per payor type; (g) the average
8 profit margin of each drug over the prior
9 five year period and the projected profit
10 margin anticipated for such drug; and (h)
11 clinical information including but not
12 limited to clinical trials and clinical
13 outcomes research. The department of
14 health shall develop a standard reporting
15 form for the submission of such
16 information, and require manufacturers to
17 provide the required information within
18 ninety days of the department's request.
19 All such information disclosed pursuant to
20 subparagraph (ii) of this paragraph shall
21 be confidential and shall not be disclosed
22 by the department or health or its actuary
23 in a form that discloses the identity of a
24 specific manufacturer, or prices charged
25 for drugs by such manufacturer, except as
26 the commissioner of health determines is
27 necessary to carry out the requirements of
28 this paragraph, or to allow the department
29 of health, the attorney general, the state
30 comptroller, or the centers for medicare
31 and medicaid services to perform audits or
32 investigations authorized by law. For each
33 critical prescription drug identified by
34 the department of health, the department
35 shall direct its actuary to utilize the
36 information provided by manufacturers
37 pursuant to this paragraph to conduct a
38 value-based assessment of such drug and
39 establish a reasonable ceiling price. The
40 commissioner of health may require a drug
41 manufacturer to provide rebates to the
42 department for a critical prescription
43 drug whose price exceeds the ceiling price
44 for the drug established by the department
45 of health's actuary. Such rebates shall be
46 in addition to any rebates payable to the
47 department of health pursuant to any other
48 provision of federal or state law. The
49 additional rebates authorized pursuant to
50 this paragraph shall apply to critical
51 prescription drugs dispensed to medical
52 assistance enrollees of managed care
53 providers pursuant to section 364-j of the
54 social services law and to critical
55 prescription drugs dispensed to medical
56 assistance recipients who are not
57 enrollees of such providers.
58 Provided, however, if this chapter
59 appropriates sufficient additional funds
60 to allow medical assistance to pay for the
61 cost of critical prescription drugs
62 without requiring additional rebates to be

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 provided, then the provisions of this
2 paragraph shall not apply and shall be
3 considered null and void as of March 31,
4 2016.

5 Notwithstanding any inconsistent provision
6 of law, rule or regulation to the
7 contrary, for the period April 1, 2016
8 through March 31, 2018, the commissioner
9 of health may require prior authorization
10 under the clinical drug review program for
11 any drug, prior to obtaining the
12 evaluation and recommendation of the drug
13 utilization review board, after
14 considering: (a) whether the drug requires
15 monitoring of prescribing protocols to
16 protect both the long-term efficacy of the
17 drug and the public health; (b) the
18 potential for, or a history of, overuse,
19 abuse, drug diversion or illegal
20 utilization; and (c) the potential for, or
21 a history of, utilization inconsistent
22 with approved indications. Where the
23 commissioner of health finds that a drug
24 meets at least one of these criteria, in
25 determining whether to make the drug
26 subject to prior authorization under the
27 clinical drug review program, the
28 commissioner of health shall consider
29 whether similarly effective alternatives
30 are available for the same disease state
31 and the effect of that availability or
32 lack of availability. The drug utilization
33 review board may recommend to the
34 commissioner of health that any prior
35 authorization requirement imposed pursuant
36 to this paragraph be modified, continued
37 or removed.

38 Provided, however, if this chapter
39 appropriates sufficient additional funds
40 to allow medical assistance to pay for
41 drugs which meet the criteria for prior
42 authorization under the clinical drug
43 review program until such time as the
44 evaluation and recommendation of the drug
45 utilization review board can be obtained,
46 then the provisions of this paragraph
47 shall not apply and shall be considered
48 null and void as of March 31, 2016.

49 Notwithstanding any inconsistent provision
50 of law, rule or regulation to the
51 contrary, for the period April 1, 2016
52 through March 31, 2018, the commissioner
53 of health may require manufacturers of
54 drugs other than single source drugs and
55 innovator multiple source drugs, as such
56 terms are defined at 42 U.S.C. § 1396r-
57 8(k), to provide rebates to the department
58 of health for generic drugs covered by the
59 medical assistance program whose prices
60 increase at a rate greater than the rate
61 of inflation. Such rebates shall be in
62 addition to any rebates payable to the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 department of health pursuant to any other
2 provision of federal or state law. In
3 determining the amount of such additional
4 rebates for generic drugs, the
5 commissioner of health may use a
6 methodology similar to that used by the
7 centers for medicare and medicaid services
8 in determining the amount of any
9 additional rebates for single source and
10 innovator multiple source drugs, as set
11 forth at 42 U.S.C. § 1396-8. The
12 additional rebates authorized pursuant to
13 this paragraph shall apply to generic
14 prescription drugs dispensed to medical
15 assistance enrollees of managed care
16 providers pursuant to section 364-j of the
17 social services law and to generic
18 prescription drugs dispensed to medical
19 assistance recipients who are not
20 enrollees of such providers.

21 Provided, however, if this chapter
22 appropriates sufficient additional funds
23 to allow medical assistance to pay for the
24 cost of drugs other than single source
25 drugs and innovator multiple source drugs
26 without the receipt of additional rebates,
27 then the provisions of this paragraph
28 shall not apply and shall be considered
29 null and void as of March 31, 2016.

30 Notwithstanding any inconsistent provision
31 of law, rule or regulation to the
32 contrary, for the period April 1, 2016
33 through March 31, 2018, if a health plan
34 participating in part C of title XVIII of
35 the federal social security act pays for
36 items and services provided to persons
37 eligible for medical assistance who are
38 also beneficiaries under part B of title
39 XVIII of the federal social security act
40 and items and services provided to
41 qualified medicare beneficiaries under
42 part B of title XVIII of the federal
43 social security act, the amount payable
44 for services under the medical assistance
45 program shall be the amount of any co-
46 insurance liability of such eligible
47 persons pursuant to federal law if they
48 were not eligible for medical assistance
49 or were not qualified medicare
50 beneficiaries with respect to such
51 benefits under such part B, but shall not
52 exceed the amount that otherwise would be
53 made under the medical assistance program
54 if provided to an eligible person who is
55 not a beneficiary under part B or a
56 qualified medicare beneficiary, less the
57 amount payable by the part C health plan;
58 provided, however, for items and services
59 provided to persons who are eligible for
60 medical assistance who are also
61 beneficiaries under part B or to qualified
62 medicare beneficiaries by an ambulance

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 service under the authority of an
2 operating certificate issued pursuant to
3 article 30 of the public health law, a
4 psychologist licensed under article 153 of
5 the education law, or a facility under the
6 authority of an operating certificate
7 issued pursuant to article 16, 31 or 32 of
8 the mental hygiene law and with respect to
9 outpatient hospital and clinic items and
10 services provided by a facility under the
11 authority of an operating certificate
12 issued pursuant to article 28 of the
13 public health law, the amount payable
14 under the medical assistance program shall
15 not be less than the amount of any co-
16 insurance liability of such eligible
17 persons or such qualified medicare
18 beneficiaries, or for which such eligible
19 persons or such qualified medicare
20 beneficiaries would be liable under
21 federal law were they not eligible for
22 medical assistance or were they not
23 qualified medicare beneficiaries with
24 respect to such benefits under part B.

25 Provided, however, if this chapter
26 appropriates sufficient additional funds
27 to provide medical assistance payments for
28 such coinsurance liability in situations
29 where the medical assistance payment
30 combined with the amount payable under
31 part B of title XVIII of the federal
32 social security act would exceed the
33 amount that otherwise would be made under
34 the medical assistance program if provided
35 to an eligible person other than a person
36 who is also a beneficiary under part B or
37 is a qualified medicare beneficiary, then
38 the provisions of this paragraph shall not
39 apply and shall be considered null and
40 void as of March 31, 2016.

41 Notwithstanding any inconsistent provision
42 of law, rule or regulation to the
43 contrary, for the period April 1, 2016
44 through March 31, 2018, the commissioner
45 of health shall require managed care
46 providers participating in the medical
47 assistance program to require prior
48 authorization of prescriptions issued to
49 medical assistance recipients of opioid
50 analgesics in excess of four prescriptions
51 in a thirty-day period.

52 Provided, however, if this chapter
53 appropriates sufficient additional funds
54 to allow medical assistance to pay for the
55 cost of managed care premiums to managed
56 care providers participating in the
57 medical assistance program without
58 requiring prior authorization of
59 prescriptions of opioid analgesics in
60 excess of four prescriptions in a thirty-
61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 day period, then the provisions of this
2 paragraph shall not apply and shall be
3 considered null and void as of March 31,
4 2016.

5 Notwithstanding any inconsistent provision
6 of law, rule or regulation to the
7 contrary, for the period April 1, 2016
8 through March 31, 2018, benefits under the
9 medical assistance program shall be
10 furnished to applicants in cases where,
11 although such applicant has a responsible
12 relative with sufficient income and
13 resources to provide medical assistance,
14 the income and resources of the
15 responsible relative are not available to
16 such applicant because of the absence of
17 such relative and the refusal or failure
18 of such absent relative to provide the
19 necessary care and assistance. In such
20 cases, however, the furnishing of such
21 assistance shall create an implied
22 contract with such relative, and the cost
23 thereof may be recovered from such
24 relative in accordance with title 6 of
25 article 3 of the social services law and
26 other applicable provisions of law.

27 Provided, however, if this chapter
28 appropriates sufficient additional funds
29 to allow medical assistance to be
30 furnished in situations in which a
31 responsible relative who is not absent
32 from the household fails or refuses to
33 provide necessary care and assistance,
34 then the provisions of this paragraph
35 shall not apply and shall be considered
36 null and void as of March 31, 2016.

37 Notwithstanding any inconsistent provision
38 of law, rule or regulation to the
39 contrary, for the period April 1, 2016
40 through March 31, 2018, the medical
41 assistance program may authorize payment
42 for a drug that is not on the preferred
43 drug list established pursuant to section
44 272 of the public health law if certain
45 criteria are met, including: (a) the
46 preferred drug has been tried by the
47 patient and has failed to produce the
48 desired health outcomes; (b) the patient
49 has tried the preferred drug and has
50 experienced unacceptable side effects; (c)
51 the patient has been stabilized on a non-
52 preferred drug and transition to the
53 preferred drug would be medically
54 contraindicated; or (d) other clinical
55 indications identified by the committee
56 for the patient's use of the non-preferred
57 drug, which shall include consideration of
58 the medical needs of special populations,
59 including children, elderly, chronically
60 ill, persons with mental health
61 conditions, and persons affected by
62 HIV/AIDS. In the event that the patient

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 does not meet this criteria, the
2 prescriber may provide additional
3 information to the medical assistance
4 program to justify the use of the drug.
5 The medical assistance program shall
6 provide a reasonable opportunity for the
7 prescriber to reasonably present his or
8 her justification of prior authorization.
9 The medical assistance program will
10 consider the additional information and
11 the justification presented to determine
12 whether the use of a prescription drug
13 that is not on the preferred drug list is
14 warranted. In the case of atypical
15 antipsychotics and antidepressants, if
16 after consultation with the medical
17 assistance program, the prescriber, in his
18 or her reasonable professional judgment,
19 determines that the use of a prescription
20 drug that is not on the preferred drug
21 list is warranted, the prescriber's
22 determination shall be final.

23 In addition, managed care providers
24 participating in the medical assistance
25 program shall be required to cover non-
26 formulary drugs for medical assistance
27 recipients only if such drugs are in the
28 atypical antipsychotic and antidepressant
29 therapeutic classes and if the prescriber,
30 after consulting with the managed care
31 provider, demonstrates that such drugs, in
32 the prescriber's reasonable professional
33 judgment, are medically necessary and
34 warranted.

35 Provided, however, if this chapter
36 appropriates sufficient additional funds
37 to allow the medical assistance program to
38 pay for drugs, other than drugs in the
39 atypical antipsychotic and antidepressant
40 therapeutic classes, that are not on the
41 preferred drug list or on the formulary of
42 a managed care provider participating in
43 the medical assistance program based
44 solely on the determination of the
45 prescriber that the use of the drugs is
46 warranted, then the provisions of this
47 paragraph shall not apply and shall be
48 considered null and void as of March 31,
49 2016.

50 Notwithstanding any provision of law to the
51 contrary, this appropriation shall not be
52 available for reimbursement of
53 \$180,024,000 in FY 2016-2017 and
54 \$337,555,000 in FY 2017-2018 for local
55 administrative expenses for medical
56 assistance programs to a social services
57 district having a population of more than
58 five million unless the legislature has
59 enacted a chapter or chapters of law
60 identical to legislation submitted by the
61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 governor pursuant to article VII of the
 2 New York constitution as Part A of
 3 legislative bill numbers S. 6407/A. 9007.
 4 Notwithstanding any inconsistent provision
 5 of law and subject to the approval of the
 6 director of the budget, moneys hereby
 7 appropriated may be increased or decreased
 8 by transfer or suballocation between these
 9 appropriated amounts and appropriations of
 10 other state agencies and appropriations of
 11 the department of health. Notwithstanding
 12 any inconsistent provision of law and
 13 subject to approval of the director of the
 14 budget, moneys hereby appropriated may be
 15 transferred or suballocated to other state
 16 agencies for reimbursement to local
 17 government entities for services and
 18 expenses related to administration of the
 19 medical assistance program.

21	Personal service (50000)	130,929,000
22	Nonpersonal service (57050)	710,951,000
23	Fringe benefits (60090)	71,461,000
24	Indirect costs (58850)	9,008,000

25 -----
 26 Program account subtotal

922,349,000

28
 29 MEDICAL MARIHUANA PROGRAM 6,740,000
 30 -----

31
 32 Special Revenue Funds - Other
 33 Medical Marihuana Trust Fund
 34 Health Operation and Oversight Account - 23755
 35

36 For services and expenses related to chapter
 37 90 of the laws of 2014, establishing the
 38 medical marihuana program.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, the IT Interchange and
 42 Transfer Authority and the Alignment
 43 Interchange and Transfer Authority as
 44 defined in the 2016-17 state fiscal year
 45 state operations appropriation for the
 46 budget division program of the division of
 47 the budget, are deemed fully incorporated
 48 herein and a part of this appropriation as
 49 if fully stated.

51	Personal service--regular (50100)	1,992,000
52	Contractual services (51000)	3,559,000
53	Fringe benefits (60000)	1,133,000
54	Indirect costs (58800)	56,000

55 -----
 56
 57 NEW YORK STATE OF HEALTH PROGRAM 58,683,000
 58 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other
2 HCRA Resources Fund
3 New York State of Health Account
4
5 For services and expenses to support the
6 administration of the New York state of
7 health program.
8 Notwithstanding any inconsistent provision
9 of law, the moneys hereby appropriated may
10 be increased or decreased by interchange
11 or transfer with any appropriation of the
12 department of health or by transfer or
13 suballocation to any appropriation of the
14 department of financial services.
15
16 Personal service--regular (50100)..... 3,346,000
17 Contractual services (51000) 53,366,000
18 Fringe benefits (60000)..... 1,881,000
19 Indirect costs (58800)..... 90,000
20 -----
21
22 OFFICE OF HEALTH INSURANCE PROGRAM 636,118,000
23 -----
24
25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Healthcare and Insurance Reform Account - 25148
28
29 For services and expenses of the department
30 of health for planning and implementing
31 various healthcare and insurance reform
32 initiatives authorized by federal legis-
33 lation, including, but not limited to, the
34 Patient Protection and Affordable Care Act
35 (P.L. 111-148) and the Health Care and
36 Education Reconciliation Act of 2010 (P.L.
37 111-152) in accordance with the following
38 sub-schedule. Notwithstanding any other
39 provision of law, money hereby appropri-
40 ated may be increased or decreased by
41 interchange, transfer, or suballocation
42 within a program, account or subschedule
43 or with any appropriation of any state
44 agency or transferred to health research
45 incorporated or distributed to localities
46 with the approval of the director of the
47 budget, who shall file such approval with
48 the department of audit and control and
49 copies thereof with the chairman of the
50 senate finance committee and the chairman
51 of the assembly ways and means committee.
52 A portion of this appropriation may be
53 transferred to local assistance appropri-
54 ations.
55
56 Ombudsman; Resource Centers; Home Visitation
57 Programs; Medicaid Psychiatric Demo,
58 Chronic Disease Incentive Program
59
60 Nonpersonal service (57050) 20,000,000
61 -----
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Personal Responsibility Education Grant	
2	Program	
3		
4	Nonpersonal service (57050)	4,000,000
5		-----
6		
7	Abstinence Education	
8		
9	Nonpersonal service (57050)	3,000,000
10		-----
11		
12	Insurance Exchange	
13		
14	Personal service (50000)	6,800,000
15	Nonpersonal service (57050)	56,200,000
16		-----
17	Total amount available	63,000,000
18		-----
19		
20	Consumer Assistance -- Independent Health	
21	Insurance Consumer Assistance Designee	
22	Community Service Society of New York	
23	(CSS) for Community Health Advocates (CHA)	
24	statewide consortium.	
25		
26	Nonpersonal service (57050)	2,500,000
27		-----
28		
29	Other purposes pursuant to the Patient	
30	Protection and Affordable Care Act (P.L.	
31	111-148) and the Health Care and Education	
32	Reconciliation Act of 2010 (P.L. 111-152).	
33		
34	Nonpersonal service (57050)	4,000,000
35		-----
36	Program account subtotal	96,500,000
37		-----
38		
39	Special Revenue Funds - Federal	
40	Federal Health and Human Services Fund	
41	Medical Assistance and Survey Account - 25107	
42		
43	For services and expenses for the medical	
44	assistance program and administration of	
45	the medical assistance program and survey	
46	and certification program, provided pursu-	
47	ant to title XIX and title XVIII of the	
48	federal social security act.	
49	Notwithstanding any inconsistent provision	
50	of law and subject to the approval of the	
51	director of the budget, moneys hereby	
52	appropriated may be increased or decreased	
53	by transfer or suballocation between these	
54	appropriated amounts and appropriations of	
55	other state agencies and appropriations of	
56	the department of health. Notwithstanding	
57	any inconsistent provision of law and	
58	subject to approval of the director of the	
59	budget, moneys hereby appropriated may be	
60	transferred or suballocated to other state	
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 agencies for reimbursement to local
2 government entities for services and
3 expenses related to administration of the
4 medical assistance program.
5
6 Personal service (50000) 67,000,000
7 Nonpersonal service (57050) 409,141,000
8 Fringe benefits (60090) 36,850,000
9 Indirect costs (58850) 16,000,000
10 -----
11 Program account subtotal 528,991,000
12 -----
13
14 Special Revenue Funds - Other
15 HCRA Resources Fund
16 Medicaid Fraud Hotline and Medicaid Administration
17 Account - 20803
18
19 For services and expenses related to the
20 medicaid fraud hotline established pursu-
21 ant to chapter 1 of the laws of 1999 and
22 administrative expenses related to the
23 family health plus program pursuant to
24 section 369-ee of the social services law.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2016-17 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated.
36
37 Personal service--regular (50100) 228,000
38 Supplies and materials (57000) 25,000
39 Contractual services (51000) 494,000
40 Fringe benefits (60000) 88,000
41 Indirect costs (58800) 82,000
42 -----
43 Program account subtotal 917,000
44 -----
45
46 Special Revenue Funds - Other
47 HCRA Resources Fund
48 Provider Collection Monitoring Account - 20815
49
50 For services and expenses related to admin-
51 istration of statutory duties for the
52 collections authorized by sections 2807-j,
53 2807-s, 2807-t and 2807-v of the public
54 health law and the assessments authorized
55 by sections 2807-d, 3614-a and 3614-b of
56 the public health law and section 367-i of
57 the social services law pursuant to chap-
58 ter 41 of the laws of 1992.
59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority, the IT Interchange and
62 Transfer Authority and the Alignment

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 Interchange and Transfer Authority as
 2 defined in the 2016-17 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8		
9	Personal service--regular (50100)	1,006,000
10	Holiday/overtime compensation (50300)	10,000
11	Supplies and materials (57000)	62,000
12	Travel (54000)	13,000
13	Contractual services (51000)	73,000
14	Equipment (56000)	331,000
15	Fringe benefits (60000)	499,000
16	Indirect costs (58800)	6,000
17		-----
18	Program account subtotal	2,000,000
19		-----

20
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Assisted Living Residence Quality Oversight Account -
 24 22110

25
 26 For services and expenses related to the
 27 oversight and licensing activities for
 28 assisted living facilities. Subject to the
 29 approval of the director of the budget,
 30 moneys appropriated herein may be suballo-
 31 cated to the state office for the aging, a
 32 portion of which may be transferred to
 33 state operations and aid to localities.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2016-17 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated.

45		
46	Personal service--regular (50100)	1,094,000
47	Holiday/overtime compensation (50300)	35,000
48	Supplies and materials (57000)	9,000
49	Travel (54000)	40,000
50	Contractual services (51000)	131,000
51	Equipment (56000)	16,000
52	Fringe benefits (60000)	442,000
53	Indirect costs (58800)	343,000
54		-----
55	Program account subtotal	2,110,000
56		-----

57
 58 Special Revenue Funds - Other
 59 Miscellaneous Special Revenue Fund
 60 Disease Management Account - 22031

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 For services and expenses related to disease
 2 management.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2016-17 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.

14	Contractual services (51000)	5,000,000
15		-----
16	Program account subtotal	5,000,000
17		-----

18
 19
 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Medicaid Research Projects Account - 22177
 23

24 For services and expenses related to improv-
 25 ing services to medical assistance recipi-
 26 ents and other medical assistance research
 27 activities.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2016-17 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated.

39	Contractual services (51000)	600,000
40		-----
41	Program account subtotal	600,000
42		-----

43
 44
 45 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 46 PROGRAM 68,805,000
 47 -----

48
 49 Special Revenue Funds - Federal
 50 Federal Health and Human Services Fund
 51 SAMHSA Account - 25170
 52

53 For expenses incurred in the administration
 54 of the prescription drug monitoring
 55 program relating to the prescribing and
 56 dispensing of controlled substances.

57 Notwithstanding any other provision of law
 58 to the contrary, the OGS Interchange and
 59 Transfer Authority, the IT Interchange and
 60 Transfer Authority and the Alignment
 61 Interchange and Transfer Authority as
 62 defined in the 2016-17 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6		
7	Personal service (50000)	240,000
8	Nonpersonal service (57050)	128,000
9	Fringe benefits (60090)	132,000
10	Indirect costs (58850)	17,000
11		-----
12	Program account subtotal	517,000
13		-----

14
15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Title XVIII Survey and Certification

18
19 For services and expenses for the survey
20 and certification program, provided pursu-
21 ant to title XVIII of the federal social
22 security act.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, the IT Interchange and
26 Transfer Authority and the Alignment
27 Interchange and Transfer Authority as
28 defined in the 2016-17 state fiscal year
29 state operations appropriation for the
30 budget division program of the division of
31 the budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated.

34		
35	Personal service (50000)	6,000,000
36	Nonpersonal service (57050)	9,550,000
37	Fringe benefits (60090)	3,200,000
38	Indirect costs (58850)	1,250,000
39		-----
40	Program account subtotal	20,000,000
41		-----

42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 United States Department of Justice Account - 25377

46
47 For expenses incurred in the administration
48 of the prescription drug monitoring
49 program relating to the prescribing and
50 dispensing of controlled substances.

51		
52	Nonpersonal service (57050)	400,000
53		-----
54	Program account subtotal	400,000
55		-----

56
57 Special Revenue Funds - Other
58 Combined Expendable Trust Fund
59 Life Pass It On Trust Fund Account - 20174

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 For services and expenses related to organ
2 donation and transplant research and
3 educational projects promoting organ and
4 tissue donation.
5
6 Contractual services (51000) 200,000
7 -----
8 Program account subtotal 200,000
9 -----
10
11 Special Revenue Funds - Other
12 HCRA Resources Fund
13 Emergency Medical Services Account - 20809
14
15 For services and expenses related to emer-
16 gency medical services (EMS) adminis-
17 tration including but not limited to,
18 expenses related to training courses and
19 instructor development, expenses of the
20 state EMS council, expenses of the EMS
21 regional councils and program agencies,
22 and expenses of the general public health
23 work - EMS reimbursement.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, the IT Interchange and
27 Transfer Authority and the Alignment
28 Interchange and Transfer Authority as
29 defined in the 2016-17 state fiscal year
30 state operations appropriation for the
31 budget division program of the division of
32 the budget, are deemed fully incorporated
33 herein and a part of this appropriation as
34 if fully stated.
35
36 Personal service--regular (50100) 2,591,000
37 Temporary service (50200) 5,000
38 Holiday/overtime compensation (50300) 75,000
39 Supplies and materials (57000) 110,000
40 Travel (54000) 160,000
41 Contractual services (51000) 3,923,000
42 Equipment (56000) 280,000
43 Fringe benefits (60000) 1,087,000
44 Indirect costs (58800) 859,000
45 -----
46 Program account subtotal 9,090,000
47 -----
48
49 Special Revenue Funds - Other
50 HCRA Resources Fund
51 Health Care Delivery Administration Account - 20821
52
53 For services and expenses related to admin-
54 istration of the health care and cancer
55 initiative programs pursuant to section
56 2807-1 of the public health law.
57 Notwithstanding any other provision of law
58 to the contrary, the OGS Interchange and
59 Transfer Authority, the IT Interchange and
60 Transfer Authority and the Alignment
61 Interchange and Transfer Authority as
62 defined in the 2016-17 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6		
7	Personal service--regular (50100)	298,000
8	Temporary service (50200)	5,000
9	Supplies and materials (57000)	20,000
10	Travel (54000)	63,000
11	Contractual services (51000)	171,000
12	Equipment (56000)	34,000
13	Fringe benefits (60000)	130,000
14	Indirect costs (58800)	99,000
15		-----
16	Program account subtotal	820,000
17		-----

18
19 Special Revenue Funds - Other
20 HCRA Resources Fund
21 Health Occupation Development and Workplace Demo Account
22 - 20819
23

24 For services and expenses related to admin-
25 istration of the health occupation devel-
26 opment and workplace demonstration program
27 established pursuant to sections 2807-g
28 and 2807-h of the public health law. Up to
29 50 percent of this appropriation may be
30 suballocated to the department of labor.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, the IT Interchange and
34 Transfer Authority and the Alignment
35 Interchange and Transfer Authority as
36 defined in the 2016-17 state fiscal year
37 state operations appropriation for the
38 budget division program of the division of
39 the budget, are deemed fully incorporated
40 herein and a part of this appropriation as
41 if fully stated.

42		
43	Personal service--regular (50100)	501,000
44	Temporary service (50200)	40,000
45	Supplies and materials (57000)	5,000
46	Travel (54000)	11,000
47	Contractual services (51000)	1,177,000
48	Equipment (56000)	10,000
49	Fringe benefits (60000)	261,000
50	Indirect costs (58800)	161,000
51		-----
52	Program account subtotal	2,166,000
53		-----

54
55 Special Revenue Funds - Other
56 HCRA Resources Fund
57 Primary Care Initiatives Account - 20814
58

59 For services and expenses related to the
60 administration of the program authorized
61 by section 2807-1 of the public health
62 law.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2016-17 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12		
13	Personal service--regular (50100)	450,000
14	Temporary service (50200)	5,000
15	Holiday/overtime compensation (50300)	5,000
16	Supplies and materials (57000)	6,000
17	Travel (54000)	8,000
18	Contractual services (51000)	15,000
19	Equipment (56000)	15,000
20	Fringe benefits (60000)	187,000
21	Indirect costs (58800)	190,000
22		-----
23	Program account subtotal	881,000
24		-----

25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Adult Home Quality Enhancement Account - 22091

29
 30 For services and expenses to promote
 31 programs to improve the quality of care
 32 for residents in adult homes.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2016-17 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated.

44		
45	Contractual services (51000)	500,000
46		-----
47	Program account subtotal	500,000
48		-----

49
 50 Special Revenue Funds - Other
 51 Miscellaneous Special Revenue Fund
 52 Certificate of Need Account - 21920

53
 54 For services and expenses, including indi-
 55 rect costs, related to the certificate of
 56 need program.

57 Notwithstanding any other provision of law
 58 to the contrary, the OGS Interchange and
 59 Transfer Authority, the IT Interchange and
 60 Transfer Authority and the Alignment
 61 Interchange and Transfer Authority as
 62 defined in the 2016-17 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6		
7	Personal service--regular (50100)	2,818,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	21,000
10	Travel (54000)	33,000
11	Contractual services (51000)	1,899,000
12	Equipment (56000)	33,000
13	Fringe benefits (60000)	1,215,000
14	Indirect costs (58800)	915,000
15		-----
16	Program account subtotal	6,944,000
17		-----

18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Continuing Care Retirement Community Account - 21922

22
23 For services and expenses related to the
24 establishment of continuing care retire-
25 ment communities including expenses of the
26 life care community council.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority and the Alignment
31 Interchange and Transfer Authority as
32 defined in the 2016-17 state fiscal year
33 state operations appropriation for the
34 budget division program of the division of
35 the budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated.

38		
39	Personal service--regular (50100)	34,000
40	Supplies and materials (57000)	3,000
41	Travel (54000)	5,000
42	Contractual services (51000)	158,000
43	Fringe benefits (60000)	15,000
44	Indirect costs (58800)	33,000
45		-----
46	Program account subtotal	248,000
47		-----

48
49 Special Revenue Funds - Other
50 Miscellaneous Special Revenue Fund
51 Funeral Directing Account - 22075

52
53 For services and expenses of a statewide
54 program, including indirect costs, related
55 to the funeral direction administration
56 program.

57 Notwithstanding any other provision of law
58 to the contrary, the OGS Interchange and
59 Transfer Authority, the IT Interchange and
60 Transfer Authority and the Alignment
61 Interchange and Transfer Authority as
62 defined in the 2016-17 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6		
7	Personal service--regular (50100)	222,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	14,000
10	Travel (54000)	24,000
11	Contractual services (51000)	45,000
12	Equipment (56000)	25,000
13	Fringe benefits (60000)	130,000
14	Indirect costs (58800)	49,000
15		-----
16	Program account subtotal	519,000
17		-----

18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Patient Safety Center Account - 22139

22
23 For services and expenses of the patient
24 safety center created by title 2 of arti-
25 cle 29-D of the public health law.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority and the Alignment
30 Interchange and Transfer Authority as
31 defined in the 2016-17 state fiscal year
32 state operations appropriation for the
33 budget division program of the division of
34 the budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated.

37		
38	Contractual services (51000)	949,000
39		-----
40	Program account subtotal	949,000
41		-----

42
43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Professional Medical Conduct Account - 22088

46
47 For services and expenses, including indi-
48 rect costs, related to the professional
49 medical conduct program.

50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority, the IT Interchange and
53 Transfer Authority and the Alignment
54 Interchange and Transfer Authority as
55 defined in the 2016-17 state fiscal year
56 state operations appropriation for the
57 budget division program of the division of
58 the budget, are deemed fully incorporated
59 herein and a part of this appropriation as
60 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	9,934,000
2	Temporary service (50200)	340,000
3	Holiday/overtime compensation (50300)	49,000
4	Supplies and materials (57000)	154,000
5	Travel (54000)	276,000
6	Contractual services (51000)	5,512,000
7	Equipment (56000)	250,000
8	Fringe benefits (60000)	4,501,000
9	Indirect costs (58800)	3,537,000

10 -----
 11 Program account subtotal 24,553,000
 12 -----

13
 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Quality of Care Improvement Account - 22147
 17

18 For services and expenses related to the
 19 protection of the health or property of
 20 residents of residential health care
 21 facilities that are found to be deficient
 22 including, but not limited to, payment for
 23 the cost of relocation of residents to
 24 other facilities and the maintenance and
 25 operation of a facility pending correction
 26 of deficiencies or closure.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2016-17 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

39	Personal service--regular (50100)	148,000
40	Holiday/overtime compensation (50300)	20,000
41	Supplies and materials (57000)	33,000
42	Travel (54000)	50,000
43	Contractual services (51000)	528,000
44	Equipment (56000)	117,000
45	Fringe benefits (60000)	70,000
46	Indirect costs (58800)	52,000

47 -----
 48 Program account subtotal 1,018,000
 49 -----

50
 51 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 82,423,000
 52 -----

53
 54 Special Revenue Funds - Federal
 55 Federal Health and Human Services Fund
 56 Federal Block Grant Account - 25183
 57

58 For health prevention, diagnostic, detection
 59 and treatment services.

61	Personal service (50000)	5,459,000
62	Nonpersonal service (57050)	2,912,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Fringe benefits (60090)	3,040,000
2	Indirect costs (58850)	382,000
3		-----
4	Program account subtotal	11,793,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Federal Grant WCLR Account - 25170	
10		
11	For health prevention, diagnostic, detection	
12	and treatment services.	
13		
14	Personal service (50000)	747,000
15	Nonpersonal service (57050)	398,000
16	Fringe benefits (60090)	411,000
17	Indirect costs (58850)	52,000
18		-----
19	Program account subtotal	1,608,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Multiple Sclerosis Research Account - 20178	
25		
26	For research into the causes and treatment	
27	of pediatric multiple sclerosis pursuant	
28	to section 95-d of the state finance law.	
29		
30	Contractual services (51000)	20,000
31		-----
32	Program account subtotal	20,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Clinical Laboratory Reference System Assessment Account	
38	- 21962	
39		
40	For services and expenses of the clinical	
41	laboratory reference and accreditation	
42	program.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority, the IT Interchange and	
46	Transfer Authority and the Alignment	
47	Interchange and Transfer Authority as	
48	defined in the 2016-17 state fiscal year	
49	state operations appropriation for the	
50	budget division program of the division of	
51	the budget, are deemed fully incorporated	
52	herein and a part of this appropriation as	
53	if fully stated.	
54		
55	Personal service--regular (50100)	7,648,000
56	Holiday/overtime compensation (50300)	100,000
57	Supplies and materials (57000)	846,000
58	Travel (54000)	300,000
59	Contractual services (51000)	1,665,000
60	Equipment (56000)	1,441,000
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	3,339,000
2	Indirect costs (58800)	4,407,000
3		-----
4	Program account subtotal	19,746,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Empire State Stem Cell Research Account - 22161	
10		
11	For services and expenses, including grants,	
12	related to stem cell research pursuant to	
13	chapter 58 of the laws of 2007.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, the IT Interchange and	
17	Transfer Authority and the Alignment	
18	Interchange and Transfer Authority as	
19	defined in the 2016-17 state fiscal year	
20	state operations appropriation for the	
21	budget division program of the division of	
22	the budget, are deemed fully incorporated	
23	herein and a part of this appropriation as	
24	if fully stated.	
25		
26	Contractual services (51000)	44,800,000
27		-----
28	Program account subtotal	44,800,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Environmental Laboratory Fee Account - 21959	
34		
35	For services and expenses hereafter to	
36	accrue for the environmental laboratory	
37	reference and accreditation program.	
38		
39	Personal service--regular (50100)	1,867,000
40	Holiday/overtime compensation (50300)	20,000
41	Supplies and materials (57000)	215,000
42	Travel (54000)	130,000
43	Contractual services (51000)	170,000
44	Equipment (56000)	103,000
45	Fringe benefits (60000)	920,000
46	Indirect costs (58800)	1,031,000
47		-----
48	Program account subtotal	4,456,000
49		-----
50		

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 The appropriation made by chapter 50, section 1, of the laws of 2015, is
7 hereby amended and reappropriated to read:
8 For grants to [a New York state based not-for-profit organization with
9 expertise in the New York state medicaid program] the United
10 Hospital Fund of New York, Inc. for studies, reviews and analysis,
11 to be performed in conjunction with the department of health, on
12 medicaid policy, operational and other issues as defined by the
13 department.
14 Contractual services ... 695,600 (re. 695,600)
15
16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Federal Block Grant Account - 25183
19
20 By chapter 50, section 1, of the laws of 2015:
21 For various health prevention, diagnostic, detection and treatment
22 services.
23 Personal service (50000) ... 3,195,000 (re. \$3,195,000)
24 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
25 Fringe benefits (60090) ... 1,534,000 (re. \$1,534,000)
26 Indirect costs (58850) ... 224,000 (re. \$224,000)
27
28 By chapter 50, section 1, of the laws of 2014:
29 For various health prevention, diagnostic, detection and treatment
30 services.
31 Personal service ... 3,195,000 (re. \$2,036,000)
32 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
33 Fringe benefits ... 1,534,000 (re. \$1,124,000)
34 Indirect costs ... 224,000 (re. \$224,000)
35
36 By chapter 50, section 1, of the laws of 2013:
37 For various health prevention, diagnostic, detection and treatment
38 services.
39 Personal service ... 3,195,000 (re. \$1,884,000)
40 Nonpersonal service ... 1,703,000 (re. \$1,680,000)
41 Fringe benefits ... 1,534,000 (re. \$835,000)
42 Indirect costs ... 224,000 (re. \$224,000)
43
44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 National Health Services Corps Account - 25144
47
48 By chapter 50, section 1, of the laws of 2015:
49 For administration of the national health services corps.
50 Notwithstanding any inconsistent provision of law, and subject to
51 the approval of the director of the budget, moneys hereby
52 appropriated may be suballocated to the higher education services
53 corporation.
54 Personal service (50000) ... 230,000 (re. \$230,000)
55 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
56 Fringe benefits (60090) ... 110,000 (re. \$110,000)
57 Indirect costs (58850) ... 16,000 (re. \$16,000)
58
59

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:
2 For administration of the national health services corps.
3 Notwithstanding any inconsistent provision of law, and subject to the
4 approval of the director of the budget, moneys hereby appropriated
5 may be suballocated to the higher education services corporation.
6 Personal service ... 230,000 (re. \$74,000)
7 Nonpersonal service ... 63,000 (re. \$63,000)
8 Fringe benefits ... 110,000 (re. \$40,000)
9 Indirect costs ... 16,000 (re. \$14,000)
10
11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 Child and Adult Care Food Account - 25022
14
15 By chapter 50, section 1, of the laws of 2015:
16 For various food and nutritional services.
17 Personal service (50000) ... 497,000 (re. \$497,000)
18 Nonpersonal service (57050) ... 264,000 (re. \$264,000)
19 Fringe benefits (60090) ... 239,000 (re. \$239,000)
20 Indirect costs (58850) ... 35,000 (re. \$35,000)
21
22 By chapter 50, section 1, of the laws of 2014:
23 For various food and nutritional services.
24 Personal service ... 497,000 (re. \$260,000)
25 Nonpersonal service ... 264,000 (re. \$264,000)
26 Fringe benefits ... 239,000 (re. \$181,000)
27 Indirect costs ... 35,000 (re. \$35,000)
28
29 By chapter 50, section 1, of the laws of 2013:
30 For various food and nutritional services.
31 Personal service ... 497,000 (re. \$150,000)
32 Nonpersonal service ... 264,000 (re. \$250,000)
33 Fringe benefits ... 239,000 (re. \$61,000)
34 Indirect costs ... 35,000 (re. \$35,000)
35
36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Federal Food and Nutrition Services Account - 25022
39
40 By chapter 50, section 1, of the laws of 2015:
41 For various food and nutritional services.
42 Personal service (50000) ... 1,200,000 (re. \$1,200,000)
43 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
44 Fringe benefits (60090) ... 576,000 (re. \$576,000)
45 Indirect costs (58850) ... 84,000 (re. \$84,000)
46
47 By chapter 50, section 1, of the laws of 2014:
48 For various food and nutritional services.
49 Personal service ... 1,200,000 (re. \$1,200,000)
50 Nonpersonal service ... 640,000 (re. \$638,000)
51 Fringe benefits ... 576,000 (re. \$111,000)
52 Indirect costs ... 84,000 (re. \$84,000)
53
54 By chapter 50, section 1, of the laws of 2013:
55 For various food and nutritional services.
56 Personal service ... 1,200,000 (re. \$184,000)
57 Nonpersonal service ... 640,000 (re. \$613,000)
58 Fringe benefits ... 576,000 (re. \$303,000)
59 Indirect costs ... 84,000 (re. \$84,000)
60
61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CENTER FOR COMMUNITY HEALTH PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 Individuals with Disabilities-Part C Account - 25214
6
7 By chapter 50, section 1, of the laws of 2015:
8 For activities related to a handicapped infants and toddlers program.
9 Personal service (50000) ... 11,640,000 (re. \$11,433,000)
10 Nonpersonal service (57050) ... 6,207,000 (re. \$6,206,000)
11 Fringe benefits (60090) ... 5,587,000 (re. \$5,587,000)
12 Indirect costs (58850) ... 815,000 (re. \$815,000)
13
14 By chapter 50, section 1, of the laws of 2014:
15 For activities related to a handicapped infants and toddlers program.
16 Personal service ... 11,640,000 (re. \$2,251,000)
17 Nonpersonal service ... 6,207,000 (re. \$5,276,000)
18 Fringe benefits ... 5,587,000 (re. \$2,953,000)
19 Indirect costs ... 815,000 (re. \$689,000)
20
21 By chapter 50, section 1, of the laws of 2013:
22 For activities related to a handicapped infants and toddlers program.
23 Personal service ... 11,640,000 (re. \$4,920,000)
24 Nonpersonal service ... 6,207,000 (re. \$1,097,000)
25 Fringe benefits ... 5,587,000 (re. \$3,924,000)
26 Indirect costs ... 815,000 (re. \$664,000)
27
28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Federal Block Grant Account - 25183
31
32 By chapter 50, section 1, of the laws of 2015:
33 For various health prevention, diagnostic, detection and treatment
34 services. The amounts appropriated pursuant to such appropriation
35 may be suballocated to other state agencies or accounts for
36 expenditures incurred in the operation of programs funded by such
37 appropriation subject to the approval of the director of the budget.
38 Personal service (50000) ... 11,527,000 (re. \$11,527,000)
39 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
40 Fringe benefits (60090) ... 5,533,000 (re. \$5,533,000)
41 Indirect costs (58850) ... 807,000 (re. \$807,000)
42
43 By chapter 50, section 1, of the laws of 2014:
44 For various health prevention, diagnostic, detection and treatment
45 services. The amounts appropriated pursuant to such appropriation
46 may be suballocated to other state agencies or accounts for expendi-
47 tures incurred in the operation of programs funded by such appropri-
48 ation subject to the approval of the director of the budget.
49 Personal service ... 11,527,000 (re. \$3,807,000)
50 Nonpersonal service ... 6,147,000 (re. \$5,820,000)
51 Fringe benefits ... 5,533,000 (re. \$2,860,000)
52 Indirect costs ... 807,000 (re. \$807,000)
53
54 By chapter 50, section 1, of the laws of 2013:
55 For various health prevention, diagnostic, detection and treatment
56 services. The amounts appropriated pursuant to such appropriation
57 may be suballocated to other state agencies or accounts for expendi-
58 tures incurred in the operation of programs funded by such appropri-
59 ation subject to the approval of the director of the budget.
60 Personal service ... 11,527,000 (re. \$5,562,000)
61 Nonpersonal service ... 6,147,000 (re. \$1,982,000)
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 5,533,000 (re. \$2,424,000)
2 Indirect costs ... 807,000 (re. \$807,000)
3
4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Federal Health, Education and Human Services Account - 25148
7
8 By chapter 50, section 1, of the laws of 2015:
9 For various health prevention, diagnostic, detection and treatment
10 services. The amounts appropriated pursuant to such appropriation
11 may be suballocated to other state agencies or accounts for
12 expenditures incurred in the operation of programs funded by such
13 appropriation subject to the approval of the director of the budget.
14 Personal service (50000) ... 15,372,000 (re. \$14,945,000)
15 Nonpersonal service (57050) ... 8,199,000 (re. \$7,620,000)
16 Fringe benefits (60090) ... 7,378,000 (re. \$7,265,000)
17 Indirect costs (58850) ... 1,076,000 (re. \$1,072,000)
18
19 By chapter 50, section 1, of the laws of 2014:
20 For various health prevention, diagnostic, detection and treatment
21 services. The amounts appropriated pursuant to such appropriation
22 may be suballocated to other state agencies or accounts for expendi-
23 tures incurred in the operation of programs funded by such appropri-
24 ation subject to the approval of the director of the budget.
25 Personal service ... 15,372,000 (re. \$9,607,000)
26 Nonpersonal service ... 8,199,074 (re. \$5,900,000)
27 Fringe benefits ... 7,378,380 (re. \$5,830,000)
28 Indirect costs ... 1,075,546 (re. \$958,000)
29
30 By chapter 50, section 1, of the laws of 2013:
31 For various health prevention, diagnostic, detection and treatment
32 services. The amounts appropriated pursuant to such appropriation
33 may be suballocated to other state agencies or accounts for expendi-
34 tures incurred in the operation of programs funded by such appropri-
35 ation subject to the approval of the director of the budget.
36 Personal service ... 13,692,000 (re. \$6,100,000)
37 Nonpersonal service ... 7,303,000 (re. \$2,200,000)
38 Fringe benefits ... 6,572,000 (re. \$3,100,000)
39 Indirect costs ... 958,000 (re. \$160,000)
40
41 Special Revenue Funds - Federal
42 Federal USDA-Food and Nutrition Services Fund
43 Child and Adult Care Food Account - 25022
44
45 By chapter 50, section 1, of the laws of 2015:
46 For various food and nutritional services.
47 Personal service (50000) ... 4,848,000 (re. \$3,600,000)
48 Nonpersonal service (57050) ... 2,585,000 (re. \$1,950,000)
49 Fringe benefits (60090) ... 2,328,000 (re. \$1,725,000)
50 Indirect costs (58850) ... 339,000 (re. \$225,000)
51
52 By chapter 50, section 1, of the laws of 2014:
53 For various food and nutritional services.
54 Personal service ... 4,848,042 (re. \$784,000)
55 Nonpersonal service ... 2,585,274 (re. \$650,000)
56 Fringe benefits ... 2,327,478 (re. \$280,000)
57 Indirect costs ... 339,206 (re. \$98,000)
58
59 By chapter 50, section 1, of the laws of 2013:
60 For various food and nutritional services.
61 Personal service ... 4,645,000 (re. \$130,000)
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service ... 2,477,000 (re. \$530,000)
2 Fringe benefits ... 2,230,000 (re. \$320,000)
3
4 Special Revenue Funds - Federal
5 Federal USDA-Food and Nutrition Services Fund
6 Federal Food and Nutrition Services Account - 25022
7
8 By chapter 50, section 1, of the laws of 2015:
9 For various food and nutritional services. A portion of this
10 appropriation may be suballocated to other state agencies.
11 Personal service (50000) ... 26,284,000 (re. \$12,925,000)
12 Nonpersonal service (57050) ... 15,104,000 (re. \$7,425,000)
13 Fringe benefits (60090) ... 12,379,000 (re. \$6,050,000)
14 Indirect costs (58850) ... 1,982,000 (re. \$1,100,000)
15
16 By chapter 50, section 1, of the laws of 2014:
17 For various food and nutritional services. A portion of this appropri-
18 ation may be suballocated to other state agencies.
19 Personal service ... 26,284,000 (re. \$4,583,000)
20 Nonpersonal service ... 15,104,000 (re. \$2,633,000)
21 Fringe benefits ... 12,379,000 (re. \$2,145,000)
22 Indirect costs ... 1,982,000 (re. \$390,000)
23
24 By chapter 50, section 1, of the laws of 2013:
25 For various food and nutritional services. A portion of this appropri-
26 ation may be suballocated to other state agencies.
27 Personal service ... 28,320,000 (re. \$2,438,000)
28 Nonpersonal service ... 15,104,000 (re. \$926,000)
29 Fringe benefits ... 13,594,000 (re. \$1,219,000)
30 Indirect costs ... 1,982,000 (re. \$293,000)
31
32 Special Revenue Funds - Federal
33 Federal USDA - Food and Nutrition Services Fund
34 Women, Infants, and Children (WIC) Civil Monetary Account - 25035
35
36 By chapter 50, section 1, of the laws of 2015:
37 For services and expenses of the department of health related to the
38 special supplemental nutrition program for women, infants and
39 children.
40 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
41
42 By chapter 50, section 1, of the laws of 2014:
43 For services and expenses of the department of health related to the
44 special supplemental nutrition program for women, infants and chil-
45 dren.
46 Nonpersonal service ... 5,000,000 (re. \$4,500,000)
47
48 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
49
50 Special Revenue Funds - Federal
51 Federal Health and Human Services Fund
52 Federal Block Grant CEH Account - 25170
53
54 By chapter 50, section 1, of the laws of 2015:
55 For various health prevention, diagnostic, detection and treatment
56 services.
57 Personal service (50000) ... 803,000 (re. \$803,000)
58 Nonpersonal service (57050) ... 429,000 (re. \$429,000)
59 Fringe benefits (60090) ... 385,000 (re. \$385,000)
60 Indirect costs (58850) ... 56,000 (re. \$56,000)
61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:
2 For various health prevention, diagnostic, detection and treatment
3 services.
4 Personal service ... 803,000 (re. \$183,000)
5 Nonpersonal service ... 429,000 (re. \$352,000)
6 Fringe benefits ... 385,000 (re. \$128,000)
7 Indirect costs ... 56,000 (re. \$54,000)
8

9 By chapter 50, section 1, of the laws of 2013:
10 For services and expenses of various health prevention, diagnostic,
11 detection and treatment services.
12 Personal service ... 803,000 (re. \$223,000)
13 Nonpersonal service ... 429,000 (re. \$151,000)
14 Fringe benefits ... 385,000 (re. \$203,000)
15 Indirect costs ... 56,000 (re. \$8,000)
16
17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Grant Account - 25183
20

21 By chapter 50, section 1, of the laws of 2015:
22 For services and expenses of various health prevention, diagnostic,
23 detection and treatment services.
24 Personal service (50000) ... 3,268,000 (re. \$3,134,000)
25 Nonpersonal service (57050) ... 1,742,000 (re. \$1,741,000)
26 Fringe benefits (60090) ... 1,569,000 (re. \$1,569,000)
27 Indirect costs (58850) ... 229,000 (re. \$229,000)
28

29 By chapter 50, section 1, of the laws of 2014:
30 For services and expenses of various health prevention, diagnostic,
31 detection and treatment services.
32 Personal service ... 3,268,000 (re. \$805,000)
33 Nonpersonal service ... 1,742,000 (re. \$1,698,000)
34 Fringe benefits ... 1,569,000 (re. \$1,110,000)
35 Indirect costs ... 229,000 (re. \$229,000)
36

37 By chapter 50, section 1, of the laws of 2013:
38 For various health prevention, diagnostic, detection and treatment
39 services.
40 Personal service ... 3,268,000 (re. \$930,000)
41 Nonpersonal service ... 1,742,000 (re. \$63,000)
42 Fringe benefits ... 1,569,000 (re. \$209,000)
43 Indirect costs ... 229,000 (re. \$229,000)
44
45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Federal Environmental Protection Agency Grants Account - 25467
48

49 By chapter 50, section 1, of the laws of 2015:
50 For various environmental projects including suballocation for the
51 department of environmental conservation.
52 Personal service (50000) ... 4,657,000 (re. \$4,644,000)
53 Nonpersonal service (57050) ... 2,485,000 (re. \$2,385,000)
54 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
55 Indirect costs (58850) ... 326,000 (re. \$326,000)
56

57 By chapter 50, section 1, of the laws of 2014:
58 For various environmental projects including suballocation for the
59 department of environmental conservation.
60 Personal service ... 4,657,000 (re. \$2,500,000)
61 Nonpersonal service ... 2,485,000 (re. \$2,367,000)
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 2,235,000 (re. \$1,415,000)
 2 Indirect costs ... 326,000 (re. \$326,000)
 3
 4 By chapter 50, section 1, of the laws of 2013:
 5 For various environmental projects including suballocation for the
 6 department of environmental conservation.
 7 Personal service ... 4,657,000 (re. \$1,256,000)
 8 Nonpersonal service ... 2,485,000 (re. \$2,205,000)
 9 Fringe benefits ... 2,235,000 (re. \$1,023,000)
 10 Indirect costs ... 326,000 (re. \$324,000)
 11

12 CHILD HEALTH INSURANCE PROGRAM

13
 14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Children's Health Insurance Account - 25148
 17

18 By chapter 50, section 1, of the laws of 2015:
 19 The money hereby appropriated is available for payment of aid
 20 heretofore accrued or hereafter accrued.
 21 For services and expenses related to the children's health insurance
 22 program provided pursuant to title XXI of the federal social
 23 security act.
 24 Personal service (50000) ... 30,772,000 (re. \$30,772,000)
 25 Nonpersonal service (57050) ... 16,411,000 (re. \$16,411,000)
 26 Fringe benefits (60090) ... 14,771,000 (re. \$14,771,000)
 27 Indirect costs (58850) ... 2,154,000 (re. \$2,154,000)
 28

29 HEALTH CARE FINANCING PROGRAM

30
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Nursing Home Receivership Account - 21925
 34

35 By chapter 50, section 1, of the laws of 1986:
 36 For purposes of making payments pursuant to subdivision 3 of section
 37 2810 of the public health law ... 2,000,000 (re. \$2,000,000)
 38

39 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

40
 41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Electronic Medicaid System Account - 25107
 44

45 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 46 hereby amended and reappropriated to read:
 47 Notwithstanding section 40 of the state finance law or any other law
 48 to the contrary, all medical assistance appropriations made from
 49 this account shall remain in full force and effect in accordance, in
 50 the aggregate, with the following schedule: not more than 50 percent
 51 for the period April 1, 2015 to March 31, 2016; and the remaining
 52 amount for the period April 1, 2016 to [March 31] June 30, 2017.
 53 For services and expenses related to the operation of an electronic
 54 medicaid eligibility verification system and operation of a medicaid
 55 override application system, and operation of a medicaid management
 56 information system, and development and operation of a replacement
 57 medicaid system. The moneys hereby appropriated shall be available
 58 for payment of liabilities heretofore accrued and hereafter to
 59 accrue.
 60 Notwithstanding any inconsistent provision of law and subject to the
 61 approval of the director of the budget, the amount appropriated
 62 herein may be increased or decreased by interchange with any other

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 appropriation or with any other item or items within the amounts
 2 appropriated within the department of health special revenue funds -
 3 federal with the approval of the director of the budget who shall
 4 file such approval with the department of audit and control and
 5 copies thereof with the chairman of the senate finance committee and
 6 the chairman of the assembly ways and means committee.
 7 [Contractual services] Nonpersonal service (57050)
 8 404,000,000 (re. \$404,000,000)

9
 10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Medical Administration Transfer Account - 25107

13
 14 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 15 hereby amended and reappropriated to read:

16 Notwithstanding section 40 of the state finance law or any other law
 17 to the contrary, all medical assistance appropriations made from
 18 this account shall remain in full force and effect in accordance, in
 19 the aggregate, with the following schedule: not more than 47 percent
 20 for the period April 1, 2015 to March 31, 2016; and the remaining
 21 amount for the period April 1, 2016 to [March 31] June 30, 2017.

22 Notwithstanding any inconsistent provision of law and subject to the
 23 approval of the director of the budget, moneys hereby appropriated
 24 may be increased or decreased by transfer or suballocation between
 25 these appropriated amounts and appropriations of other state
 26 agencies and appropriations of the department of health.
 27 Notwithstanding any inconsistent provision of law and subject to
 28 approval of the director of the budget, moneys hereby appropriated
 29 may be transferred or suballocated to other state agencies for
 30 reimbursement to local government entities for services and expenses
 31 related to administration of the medical assistance program.

32 Personal service (50000) ... 100,612,000 (re. \$100,612,000)
 33 Nonpersonal service (57050) ... 444,901,000 (re. \$444,901,000)
 34 Fringe benefits (60090) ... 50,382,000 (re. \$50,382,000)
 35 Indirect costs (58850) ... 6,500,000 (re. \$6,500,000)
 36

37 By chapter 50, section 1, of the laws of 2013:

38 The money hereby appropriated herein, together with any available
 39 federal matching funds, is available for the services and expenses
 40 related to the balancing incentive program.

41 Notwithstanding any other provision of law, the money hereby appropri-
 42 ated may be increased or decreased by interchange or transfer, with
 43 any appropriation of the department of health, and may be increased
 44 or decreased by transfer or suballocation between these appropriated
 45 amounts and appropriations of state office for the aging with the
 46 approval of the director of the budget.

47 Contractual services ... 10,000,000 (re. \$7,974,000)
 48

49 OFFICE OF HEALTH INSURANCE PROGRAM

50
 51 Special Revenue Funds - Federal
 52 Federal Health and Human Services Fund
 53 Healthcare and Insurance Reform Account - 25148

54
 55 By chapter 50, section 1, of the laws of 2015:

56 For services and expenses of the department of health for planning and
 57 implementing various healthcare and insurance reform initiatives
 58 authorized by federal legislation, including, but not limited to,
 59 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 60 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 61 152) in accordance with the following sub-schedule. Notwithstanding
 62 any other provision of law, money hereby appropriated may be

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 increased or decreased by interchange, transfer, or suballocation
 2 within a program, account or subschedule or with any appropriation
 3 of any state agency or transferred to health research incorporated
 4 or distributed to localities with the approval of the director of
 5 the budget, who shall file such approval with the department of
 6 audit and control and copies thereof with the chairman of the senate
 7 finance committee and the chairman of the assembly ways and means
 8 committee. A portion of this appropriation may be transferred to
 9 local assistance appropriations.

10 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 11 Psychiatric Demo, Chronic Disease Incentive Program
 12 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 13 Personal Responsibility Education Grant Program
 14 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 15 Abstinence Education
 16 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 17 Insurance Exchange
 18 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 19 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 20 Consumer Assistance -- Independent Health Insurance Consumer
 21 Assistance Designee Community Service Society of New York (CSS) for
 22 Community Health Advocates (CHA) statewide consortium.
 23 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 24 Other purposes pursuant to the Patient Protection and Affordable Care
 25 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 26 Act of 2010 (P.L. 111-152).
 27 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 28

29 By chapter 50, section 1, of the laws of 2014:
 30 For services and expenses of the department of health for planning and
 31 implementing various healthcare and insurance reform initiatives
 32 authorized by federal legislation, including, but not limited to,
 33 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 34 the Health Care and Education Reconciliation Act of 2010 (P.L.
 35 111-152) in accordance with the following sub-schedule. Notwith-
 36 standing any other provision of law, money hereby appropriated may
 37 be increased or decreased by interchange, transfer, or suballocation
 38 within a program, account or subschedule or with any appropriation
 39 of any state agency or transferred to health research incorporated
 40 or distributed to localities with the approval of the director of
 41 the budget, who shall file such approval with the department of
 42 audit and control and copies thereof with the chairman of the senate
 43 finance committee and the chairman of the assembly ways and means
 44 committee. A portion of this appropriation may be transferred to
 45 local assistance appropriations.

46 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 47 Psychiatric Demo, Chronic Disease Incentive Program
 48 Nonpersonal service ... 20,000,000 (re. \$20,000,000)
 49 Personal Responsibility Education Grant Program
 50 Nonpersonal service ... 4,000,000 (re. \$4,000,000)
 51 Abstinence Education
 52 Nonpersonal service ... 3,000,000 (re. \$3,000,000)
 53 Insurance Exchange
 54 Nonpersonal service ... 190,000,000 (re. \$127,211,000)
 55 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 56 ance Designee Community Service Society of New York (CSS) for Commu-
 57 nity Health Advocates (CHA) statewide consortium.
 58 Nonpersonal service ... 2,500,000 (re. \$2,058,000)
 59 Other purposes pursuant to the Patient Protection and Affordable Care
 60 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 61 Act of 2010 (P.L. 111-152).
 62 Nonpersonal service ... 4,000,000 (re. \$4,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 [Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medical Assistance and Survey Account]
4

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses of the department of health for planning and
7 implementing various healthcare and insurance reform initiatives
8 authorized by federal legislation, including, but not limited to,
9 the Patient Protection and Affordable Care Act (P.L. 111-148) and
10 the Health Care and Education Reconciliation Act of 2010 (P.L.
11 111-152) in accordance with the following sub-schedule. Notwith-
12 standing any other provision of law, money hereby appropriated may
13 be increased or decreased by interchange, transfer, or suballocation
14 within a program, account or subschedule or with any appropriation
15 of any state agency or transferred to health research incorporated
16 or distributed to localities with the approval of the director of
17 the budget, who shall file such approval with the department of
18 audit and control and copies thereof with the chairman of the senate
19 finance committee and the chairman of the assembly ways and means
20 committee. A portion of this appropriation may be transferred to
21 local assistance appropriations.

22	Ombudsman; Resource Centers; Home Visitation Programs; Medicaid	
23	Psychiatric Demo, Chronic Disease Incentive Program	
24	20,000,000	(re. \$20,000,000)
25	Personal Responsibility Education Grant Program	
26	4,000,000	(re. \$4,000,000)
27	Abstinence Education ... 3,000,000	(re. \$3,000,000)
28	Insurance Exchange ... 190,000,000	(re. \$45,864,000)
29	Other purposes pursuant to the Patient Protection and Affordable Care	
30	Act (P.L. 111-148) and the Health Care and Education Reconciliation	
31	Act of 2010 (P.L. 111-152) ... 4,000,000	(re. \$2,910,000)
32		

33 By chapter 50, section 1, of the laws of 2012:

34 For services and expenses of the department of health for planning and
35 implementing various healthcare and insurance reform initiatives
36 authorized by federal legislation, including, but not limited to,
37 the Patient Protection and Affordable Care Act (P.L. 111-148) and
38 the Health Care and Education Reconciliation Act of 2010 (P.L.
39 111-152) in accordance with the following sub-schedule. Notwith-
40 standing any other provision of law, money hereby appropriated may
41 be increased or decreased by interchange, transfer, or suballocation
42 within a program, account or subschedule or with any appropriation
43 of any state agency or transferred to health research incorporated
44 or distributed to localities with the approval of the director of
45 the budget, who shall file such approval with the department of
46 audit and control and copies thereof with the chairman of the senate
47 finance committee and the chairman of the assembly ways and means
48 committee. A portion of this appropriation may be transferred to
49 local assistance appropriations.

50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, the IT Interchange and Transfer
52 Authority, the Call Center Interchange and Transfer Authority and
53 the Alignment Interchange and Transfer Authority as defined in the
54 2012-13 state fiscal year state operations appropriation for the
55 budget division program of the division of the budget, are deemed
56 fully incorporated herein and a part of this appropriation as if
57 fully stated.

58	Ombudsman; Resource Centers; Home Visitation Programs; Medicaid	
59	Psychiatric Demo, Chronic Disease Incentive Program	
60	20,000,000	(re. \$20,000,000)
61	Personal Responsibility Education Grant Program	
62	4,000,000	(re. \$4,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Abstinence Education ... 3,000,000 (re. \$3,000,000)
2 Early Innovators Grant ... 60,000,000 (re. \$4,984,000)
3 Consumer Assistance -- Independent Health Insurance Consumer Assist-
4 ance Designee Community Service Society of New York (CSS) for Commu-
5 nity Health Advocates (CHA) statewide consortium
6 6,000,000 (re. \$6,000,000)
7 Other purposes pursuant to the Patient Protection and Affordable Care
8 Act (P.L. 111-148) and the Health Care and Education Reconciliation
9 Act of 2010 (P.L. 111-152). ... 4,000,000 (re. \$2,190,000)
10
11 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
12 section 1, of the laws of 2013:
13 Insurance Exchange ... 96,000,000 (re. \$15,452,000)
14
15 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
16 section 1, of the laws of 2012:
17 For services and expenses of the department of health for planning and
18 implementing various healthcare and insurance reform initiatives
19 authorized by federal legislation, including, but not limited to,
20 the Patient Protection and Affordable Care Act (P.L. 111-148) and
21 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
22 152) in accordance with the following sub-schedule. Notwithstanding
23 any other provision of law, money hereby appropriated may be
24 increased or decreased by interchange, transfer, or suballocation
25 within a program, account or sub-schedule or with any appropriation
26 of any state agency or transferred to health research incorporated
27 or distributed to localities with the approval of the director of
28 the budget, who shall file such approval with the department of
29 audit and control and copies thereof with the chairman of the senate
30 finance committee and the chairman of the assembly ways and means
31 committee. A portion of this appropriation may be transferred to
32 local assistance appropriations.
33 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
34 Psychiatric Demo, Chronic Disease Incentive Program
35 20,000,000 (re. \$14,060,000)
36 Personal Responsibility Education Grant Program
37 4,000,000 (re. \$4,000,000)
38 Medicare Outreach for low income beneficiaries
39 600,000 (re. \$600,000)
40 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)
41 Abstinence Education ... 3,000,000 (re. \$3,000,000)
42 Workforce demo for low income health care workers
43 3,000,000 (re. \$3,000,000)
44 Demonstration Project to Develop Training and Certification
45 2,000,000 (re. \$2,000,000)
46 Pregnancy Assessment Fund ... 1,000,000 (re. \$1,000,000)
47 Program for Early Detection of Certain Medical Conditions Related to
48 Environmental Health Hazards ... 400,000 (re. \$400,000)
49 Long Term Care Grants ... 1,000,000 (re. \$1,000,000)
50 Early Innovators Grant ... 30,000,000 (re. \$30,000,000)
51 Consumer Assistance -- Independent Health Insurance Consumer Assist-
52 ance Designee Community Service Society of New York (CSS) for Commu-
53 nity Health Advocates (CHA) statewide consortium
54 5,000,000 (re. \$2,594,000)
55 Premium Rate Review ... 5,000,000 (re. \$5,000,000)
56 Insurance Exchange ... 70,000,000 (re. \$8,478,000)
57 Aging Grants ... 3,000,000 (re. \$3,000,000)
58 Other purposes pursuant to the Patient Protection and Affordable Care
59 Act (P.L. 111-148) and the Health Care and Education Reconciliation
60 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$3,003,000)
61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 2 section 1, of the laws of 2013:
 3 Health Insurance Consumer Information
 4 4,400,000 (re. \$2,210,000)
 5
 6 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,
 7 section 1, of the laws of 2012:
 8 For services and expenses of the department of health for planning and
 9 implementing various healthcare and insurance reform initiatives
 10 authorized by federal legislation, including, but not limited to,
 11 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 12 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 13 152) in accordance with the following sub-schedule. Notwithstanding
 14 any other provision of law, money hereby appropriated may be
 15 increased or decreased by interchange, transfer, or suballocation
 16 within a program, account or subschedule or with any appropriation
 17 of any state agency or transferred to health research incorporated
 18 or distributed to localities with the approval of the director of
 19 the budget, who shall file such approval with the department of
 20 audit and control and copies thereof with the chairman of the senate
 21 finance committee and the chairman of the assembly ways and means
 22 committee. A portion of this appropriation may be transferred to
 23 local assistance appropriations ... 123,400,000 .. (re. \$98,666,000)
 24

sub-schedule

25
 26
 27 Ombudsman; Resource Centers; Home Visitation
 28 Programs; Medicaid Psychiatric Demo,
 29 Chronic Disease Incentive Program 20,000,000
 30 Personal Responsibility Education Grant
 31 Program 3,000,000
 32 Medicare Outreach for low income benefici-
 33 aries 600,000
 34 Prevention and Public Health Fund 20,000,000
 35 Incentives for Prevention of Chronic Disease
 36 in Medicaid 4,000,000
 37 Workforce demo for low income health care
 38 workers 3,000,000
 39 Demonstration Project to Develop Training
 40 and Certification 2,000,000
 41 Program for background checks on patient
 42 contact personnel in Long Term Care facil-
 43 ities 2,000,000
 44 Pregnancy Assessment Fund 1,000,000
 45 Program for Early Detection of Certain
 46 Medical Conditions Related to Environ-
 47 mental Health Hazards 400,000
 48 Long Term Care Grants 4,000,000
 49 High Risk Pools 59,400,000
 50 Other purposes pursuant to the Patient
 51 Protection and Affordable Care Act (P.L.
 52 111-148) and the Health Care and Education
 53 Reconciliation Act of 2010 (P.L. 111-152) 4,000,000
 54
 55 Special Revenue Funds - Federal
 56 Federal Health and Human Services Fund
 57 Medical Assistance and Survey Account - 25107
 58
 59

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses for the medical assistance program and
3 administration of the medical assistance program and survey and
4 certification program, provided pursuant to title XIX and title
5 XVIII of the federal social security act.

6 Notwithstanding any inconsistent provision of law and subject to the
7 approval of the director of the budget, moneys hereby appropriated
8 may be increased or decreased by transfer or suballocation between
9 these appropriated amounts and appropriations of other state
10 agencies and appropriations of the department of health.
11 Notwithstanding any inconsistent provision of law and subject to
12 approval of the director of the budget, moneys hereby appropriated
13 may be transferred or suballocated to other state agencies for
14 reimbursement to local government entities for services and expenses
15 related to administration of the medical assistance program.

16	Personal service <u>(50000)</u> ...	67,000,000	.....	(re. \$67,000,000)
17	Nonpersonal service <u>(57050)</u> ...	409,141,000	.....	(re. \$408,891,000)
18	Fringe benefits <u>(60090)</u> ...	34,000,000	.....	(re. \$34,000,000)
19	Indirect costs <u>(58850)</u> ...	16,000,000	.....	(re. \$16,000,000)

20
21 By chapter 50, section 1, of the laws of 2014:

22 For services and expenses for the medical assistance program and
23 administration of the medical assistance program and survey and
24 certification program, provided pursuant to title XIX and title
25 XVIII of the federal social security act.

26 Notwithstanding any inconsistent provision of law and subject to the
27 approval of the director of the budget, moneys hereby appropriated
28 may be increased or decreased by transfer or suballocation between
29 these appropriated amounts and appropriations of other state agen-
30 cies and appropriations of the department of health. Notwithstanding
31 any inconsistent provision of law and subject to approval of the
32 director of the budget, moneys hereby appropriated may be trans-
33 ferred or suballocated to other state agencies for reimbursement to
34 local government entities for services and expenses related to
35 administration of the medical assistance program.

36	Personal service ...	406,279,000	.....	(re. \$206,554,000)
37	Nonpersonal service ...	216,681,000	.....	(re. \$72,165,000)
38	Fringe benefits ...	195,014,000	.....	(re. \$192,338,000)
39	Indirect costs ...	28,440,000	.....	(re. \$26,536,000)

40
41 [Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Medical Assistance and Survey Account]
44

45 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
46 section 1, of the laws of 2015:

47 For services and expenses for the medical assistance program and
48 administration of the medical assistance program and survey and
49 certification program, provided pursuant to title XIX of the federal
50 social security act.

51 Notwithstanding any inconsistent provision of law and subject to the
52 approval of the director of the budget, moneys hereby appropriated
53 may be increased or decreased by transfer or suballocation between
54 these appropriated amounts and appropriations of other state agen-
55 cies and appropriations of the department of health. Notwithstanding
56 any inconsistent provision of law and subject to approval of the
57 director of the budget, moneys hereby appropriated may be trans-
58 ferred or suballocated to other state agencies for reimbursement to
59 local government entities for services and expenses related to
60 administration of the medical assistance program.

61	Personal service ...	357,304,000	.....	(re. \$113,063,000)
62	Nonpersonal service ...	216,681,000	.....	(re. \$115,913,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 195,014,000 (re. \$194,543,000)
 2 Indirect costs ... 28,440,000 (re. \$21,731,000)

3

4 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 5 section 1, of the laws of 2013:

6 For services and expenses for the medical assistance program and
 7 administration of the medical assistance program and survey and
 8 certification program, provided pursuant to title XIX of the federal
 9 social security act.

10 Notwithstanding any inconsistent provision of law and subject to the
 11 approval of the director of the budget, moneys hereby appropriated
 12 may be increased or decreased by transfer or suballocation between
 13 these appropriated amounts and appropriations of other state agen-
 14 cies and appropriations of the department of health.

15 Notwithstanding any inconsistent provision of law and subject to
 16 approval of the director of the budget, moneys hereby appropriated
 17 may be transferred or suballocated to other state agencies for
 18 reimbursement to local government entities for services and expenses
 19 related to administration of the medical assistance program.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, the Call Center Interchange and Transfer Authority and
 23 the Alignment Interchange and Transfer Authority as defined in the
 24 2012-13 state fiscal year state operations appropriation for the
 25 budget division program of the division of the budget, are deemed
 26 fully incorporated herein and a part of this appropriation as if
 27 fully stated.

28 Personal service ... 331,279,000 (re. \$222,884,000)
 29 Nonpersonal service ... 216,681,000 (re. \$175,866,000)
 30 Fringe benefits ... 195,014,000 (re. \$194,500,000)
 31 Indirect costs ... 28,440,000 (re. \$27,359,000)

32

33 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 34 section 1, of the laws of 2012:

35 For services and expenses for the medical assistance program and
 36 administration of the medical assistance program and survey and
 37 certification program, provided pursuant to title XIX of the federal
 38 social security act.

39 Notwithstanding any inconsistent provision of law and subject to the
 40 approval of the director of the budget, moneys hereby appropriated
 41 may be increased or decreased by transfer or suballocation between
 42 these appropriated amounts and appropriations of other state agen-
 43 cies and appropriations of the department of health. Notwithstanding
 44 any inconsistent provision of law and subject to approval of the
 45 director of the budget, moneys hereby appropriated may be trans-
 46 ferred or suballocated to other state agencies for reimbursement to
 47 local government entities for services and expenses related to
 48 administration of the medical assistance program.

49 Personal service ... 331,279,000 (re. \$212,444,700)
 50 Nonpersonal service ... 216,681,000 (re. \$2,590,000)
 51 Fringe benefits ... 195,014,000 (re. \$1,186,000)
 52 Indirect costs ... 28,440,000 (re. \$17,763,000)

53

54 Special Revenue Funds - Other
 55 Combined Expendable Trust Fund
 56 Alzheimer's Research Account - 20143

57

58 By chapter 50, section 1, of the laws of 2015:

59 For Alzheimer's disease research and assistance pursuant to chapter
 60 590 of the laws of 1999.

61 Notwithstanding any other provision of law to the contrary, the OGS
 62 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Authority and the Alignment Interchange and Transfer Authority as
 2 defined in the 2015-16 state fiscal year state operations
 3 appropriation for the budget division program of the division of the
 4 budget, are deemed fully incorporated herein and a part of this
 5 appropriation as if fully stated.
 6 Contractual services (51000) ... 1,000,000 (re. \$877,000)
 7

8 By chapter 50, section 1, of the laws of 2014:

9 For Alzheimer's disease research and assistance pursuant to chapter
 10 590 of the laws of 1999.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, the Call Center Interchange and Transfer Authority and
 14 the Alignment Interchange and Transfer Authority as defined in the
 15 2014-15 state fiscal year state operations appropriation for the
 16 budget division program of the division of the budget, are deemed
 17 fully incorporated herein and a part of this appropriation as if
 18 fully stated.

19 Contractual services ... 2,531,000 (re. \$1,693,000)
 20

21 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

22
 23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 SAMHSA Account - 25170
 26

27 By chapter 50, section 1, of the laws of 2015:

28 For expenses incurred in the administration of the prescription drug
 29 monitoring program relating to the prescribing and dispensing of
 30 controlled substances.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority and the Alignment Interchange and Transfer Authority as
 34 defined in the 2015-16 state fiscal year state operations
 35 appropriation for the budget division program of the division of the
 36 budget, are deemed fully incorporated herein and a part of this
 37 appropriation as if fully stated.

38 Personal service (50000) ... 240,000 (re. \$240,000)
 39 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 40 Fringe benefits (60090) ... 115,000 (re. \$115,000)
 41 Indirect costs (58850) ... 17,000 (re. \$17,000)
 42

43 The appropriation made by chapter 50, section 1, of the laws of 2014, to
 44 the office of health systems management program is hereby
 45 transferred and reappropriated to the office of primary care and
 46 health systems management program:

47 For expenses incurred in the administration of the prescription drug
 48 monitoring program relating to the prescribing and dispensing of
 49 controlled substances.

50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority, the IT Interchange and Transfer
 52 Authority, and the Alignment Interchange and Transfer Authority as
 53 defined in the 2014-15 state fiscal year state operations appropri-
 54 ation for the budget division program of the division of the budget,
 55 are deemed fully incorporated herein and a part of this appropri-
 56 ation as if fully stated.

57 Personal service ... 240,000 (re. \$240,000)
 58 Nonpersonal service ... 128,000 (re. \$128,000)
 59 Fringe benefits ... 115,000 (re. \$115,000)
 60 Indirect costs ... 17,000 (re. \$17,000)
 61
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 United States Department of Justice Account - [25300] 25377
4
5 By chapter 50, section 1, of the laws of 2015:
6 For expenses incurred in the administration of the prescription drug
7 monitoring program relating to the prescribing and dispensing of
8 controlled substances.
9 Contractual services (51000) ... 400,000 (re. \$400,000)
10
11 The appropriation made by chapter 50, section 1, of the laws of 2014, to
12 the office of health systems management program is hereby
13 transferred and reappropriated to the office of primary care and
14 health systems management program:
15 For expenses incurred in the administration of the prescription drug
16 monitoring program relating to the prescribing and dispensing of
17 controlled substances.
18 Contractual services ... 400,000 (re. \$391,000)
19
20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Life Pass It On Trust Fund Account - 20174
23
24 By chapter 50, section 1, of the laws of 2015:
25 For services and expenses related to organ donation and transplant
26 research and educational projects promoting organ and tissue
27 donation.
28 Contractual services (51000) ... 200,000 (re. \$200,000)
29
30 Special Revenue Funds - Other
31 HCRA Resources Fund
32 Emergency Medical Services Account - 20809
33
34 By chapter 50, section 1, of the laws of 2015:
35 For services and expenses related to emergency medical services (EMS)
36 administration including but not limited to, expenses related to
37 training courses and instructor development, expenses of the state
38 EMS council, expenses of the EMS regional councils and program
39 agencies, and expenses of the general public health work - EMS
40 reimbursement.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority and the Alignment Interchange and Transfer Authority as
44 defined in the 2015-16 state fiscal year state operations
45 appropriation for the budget division program of the division of the
46 budget, are deemed fully incorporated herein and a part of this
47 appropriation as if fully stated.
48 Contractual services (51000) ... 14,493,000 (re. \$10,188,000)
49
50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund
52 Certificate of Need Account - 21920
53
54 By chapter 50, section 1, of the laws of 2015:
55 For services and expenses, including indirect costs, related to the
56 certificate of need program.
57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority, the IT Interchange and Transfer
59 Authority and the Alignment Interchange and Transfer Authority as
60 defined in the 2015-16 state fiscal year state operations
61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 appropriation for the budget division program of the division of the
 2 budget, are deemed fully incorporated herein and a part of this
 3 appropriation as if fully stated.
 4 Contractual services (51000) ... 1,899,000 (re. \$1,435,000)

5
6 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

7
8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Block Grant Account - 25183

11
12 By chapter 50, section 1, of the laws of 2015:
 13 For health prevention, diagnostic, detection and treatment services.
 14 Personal service (50000) ... 5,459,000 (re. \$5,459,000)
 15 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 16 Fringe benefits (60090) ... 2,620,000 (re. \$2,620,000)
 17 Indirect costs (58850) ... 382,000 (re. \$382,000)

18
19 By chapter 50, section 1, of the laws of 2014:
 20 For health prevention, diagnostic, detection and treatment services.
 21 Personal service ... 5,459,000 (re. \$2,397,000)
 22 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
 23 Fringe benefits ... 2,620,000 (re. \$1,692,000)
 24 Indirect costs ... 382,000 (re. \$382,000)

25
26 By chapter 50, section 1, of the laws of 2013:
 27 For health prevention, diagnostic, detection and treatment services.
 28 Personal service ... 5,459,000 (re. \$2,411,000)
 29 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
 30 Fringe benefits ... 2,620,000 (re. \$1,020,000)
 31 Indirect costs ... 382,000 (re. \$382,000)

32
33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Federal Grant WCLR Account - 25170

36
37 By chapter 50, section 1, of the laws of 2015:
 38 For health prevention, diagnostic, detection and treatment services.
 39 Personal service (50000) ... 747,000 (re. \$747,000)
 40 Nonpersonal service (57050) ... 398,000 (re. \$396,000)
 41 Fringe benefits (60090) ... 359,000 (re. \$359,000)
 42 Indirect costs (58850) ... 52,000 (re. \$52,000)

43
44 By chapter 50, section 1, of the laws of 2014:
 45 For health prevention, diagnostic, detection and treatment services.
 46 Personal service ... 747,000 (re. \$20,500)
 47 Nonpersonal service ... 398,000 (re. \$52,000)
 48 Fringe benefits ... 359,000 (re. \$125,000)
 49 Indirect costs ... 52,000 (re. \$52,000)

50
51 By chapter 50, section 1, of the laws of 2013:
 52 For health prevention, diagnostic, detection and treatment services.
 53 Personal service ... 747,000 (re. \$13,000)
 54 Nonpersonal service ... 398,000 (re. \$33,000)
 55 Fringe benefits ... 359,000 (re. \$32,000)
 56 Indirect costs ... 52,000 (re. \$52,000)

57
58 Special Revenue Funds - Other
 59 Combined Expendable Trust Fund
 60 Breast Cancer Research and Education Account - 20155

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:
2 For breast cancer research and education pursuant to section 97-yy of
3 the state finance law as amended by chapter 550 of the laws of 2000.
4 Contractual services (51000) ... 1,277,000 (re. \$1,166,000)
5

6 By chapter 50, section 1, of the laws of 2014:
7 For breast cancer research and education pursuant to section 97-yy of
8 the state finance law as amended by chapter 550 of the laws of 2000.
9 Contractual services ... 9,737,000 (re. \$8,306,000)
10

11 By chapter 50, section 1, of the laws of 2013:
12 For breast cancer research and education pursuant to section 97-yy of
13 the state finance law as amended by chapter 550 of the laws of 2000.
14 Contractual services ... 2,536,000 (re. \$1,386,000)
15

16 By chapter 50, section 1, of the laws of 2012:
17 For breast cancer research and education pursuant to section 97-yy of
18 the state finance law as amended by chapter 550 of the laws of 2000.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, the Call Center Interchange and Transfer Authority and
22 the Alignment Interchange and Transfer Authority as defined in the
23 2012-13 state fiscal year state operations appropriation for the
24 budget division program of the division of the budget, are deemed
25 fully incorporated herein and a part of this appropriation as if
26 fully stated.
27 Contractual services ... 2,536,000 (re. \$1,939,000)
28

29 Special Revenue [Fund] Funds - Other
30 Miscellaneous Special Revenue Fund
31 Empire State Stem Cell Research Account - 22161
32

33 By chapter 50, section 1, of the laws of 2015:
34 For services and expenses, including grants, related to stem cell
35 research pursuant to chapter 58 of the laws of 2007.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority and the Alignment Interchange and Transfer Authority as
39 defined in the 2015-16 state fiscal year state operations
40 appropriation for the budget division program of the division of the
41 budget, are deemed fully incorporated herein and a part of this
42 appropriation as if fully stated.
43 Contractual services (51000) ... 44,800,000 (re. \$44,706,000)
44

45 By chapter 50, section 1, of the laws of 2014:
46 For services and expenses, including grants, related to stem cell
47 research pursuant to chapter 58 of the laws of 2007.
48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, the IT Interchange and Transfer
50 Authority, and the Alignment Interchange and Transfer Authority as
51 defined in the 2014-15 state fiscal year state operations appropri-
52 ation for the budget division program of the division of the budget,
53 are deemed fully incorporated herein and a part of this appropri-
54 ation as if fully stated.
55 Contractual services ... 44,800,000 (re. \$43,996,000)
56

57 By chapter 50, section 1, of the laws of 2013:
58 For services and expenses, including grants, related to stem cell
59 research pursuant to chapter 58 of the laws of 2007.
60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority, the IT Interchange and Transfer
62 Authority, and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 defined in the 2013-14 state fiscal year state operations appropri-
 2 ation for the budget division program of the division of the budget,
 3 are deemed fully incorporated herein and a part of this appropri-
 4 ation as if fully stated.

5 Contractual services ... 44,800,000 (re. \$43,793,000)

6
 7 By chapter 50, section 1, of the laws of 2012:

8 For services and expenses, including grants, related to stem cell
 9 research pursuant to chapter 58 of the laws of 2007.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, the Call Center Interchange and Transfer Authority and
 13 the Alignment Interchange and Transfer Authority as defined in the
 14 2012-13 state fiscal year state operations appropriation for the
 15 budget division program of the division of the budget, are deemed
 16 fully incorporated herein and a part of this appropriation as if
 17 fully stated.

18 Contractual services ... 44,800,000 (re. \$33,907,000)

19
 20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses, including grants, related to stem cell
 22 research pursuant to chapter 58 of the laws of 2007:

23 Contractual services ... 44,800,000 (re. \$23,160,000)

24
 25 By chapter 54, section 1, of the laws of 2010:

26 For services and expenses, including grants, related to stem cell
 27 research pursuant to chapter 58 of the laws of 2007:

28 Contractual services ... 44,800,000 (re. \$21,553,000)

29
 30 By chapter 54, section 1, of the laws of 2009:

31 For services and expenses, including grants, related to stem cell
 32 research pursuant to chapter 58 of the laws of 2007:

33 Contractual services ... 50,000,000 (re. \$13,419,000)

34
 35 By chapter 54, section 1, of the laws of 2008:

36 For services and expenses, including grants, related to stem cell
 37 research pursuant to chapter 58 of the laws of 2007:

38 Contractual services ... 50,000,000 (re. \$5,340,000)

39
 40 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 41 section 1, of the laws of 2008:

42 For services and expenses, including grants, related to stem cell
 43 research pursuant to chapter 58 of the laws of 2007:

44 Contractual services ... 100,000,000 (re. \$6,941,000)

45

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	20,752,000	0
6 Special Revenue Funds - Federal	31,921,000	33,061,000
7	-----	-----
8 All Funds	52,673,000	33,061,000
9	=====	=====

10

11

SCHEDULE

12

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	52,673,000
14	-----

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

For services and expenses related to the
medicaid fraud and abuse program.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the office of
medicaid inspector general, and may be
increased or decreased by transfer or
suballocation between these appropriated

Personal service--regular (50100)	16,052,000
Temporary service (50200)	28,000
Holiday/overtime compensation (50300)	75,000
Supplies and materials (57000)	355,000
Travel (54000)	220,000
Contractual services (51000)	3,822,000
Equipment (56000)	200,000
45	-----
46 Program account subtotal	20,752,000
47	-----

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 amounts and appropriations of the depart-
2 ment of health, office of mental health,
3 office for people with developmental disa-
4 bilities and office of alcoholism and
5 substance abuse services with the approval
6 of the director of the budget, who shall
7 file such approval with the department of
8 audit and control and copies thereof with
9 the chairman of the senate finance commit-
10 tee and the chairman of the assembly ways
11 and means committee.

12		
13	Personal service (50000)	16,155,000
14	Nonpersonal service (57050)	5,099,000
15	Fringe benefits (60090)	9,375,000
16	Indirect costs (58850)	1,292,000
17		-----
18	Program account subtotal	31,921,000
19		-----
20		

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Medicaid Fraud and Abuse Account - 25107
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses related to the medicaid fraud and abuse
9 program.
10 Notwithstanding any other provision of law, the money hereby
11 appropriated may be increased or decreased by interchange, with any
12 appropriation of the office of medicaid inspector general, and may
13 be increased or decreased by transfer or suballocation between these
14 appropriated amounts and appropriations of the department of health,
15 office of mental health, office for people with developmental
16 disabilities and office of alcoholism and substance abuse services
17 with the approval of the director of the budget, who shall file such
18 approval with the department of audit and control and copies thereof
19 with the chairman of the senate finance committee and the chairman
20 of the assembly ways and means committee.
21 Personal service (50000) ... 16,844,000 (re. \$16,844,000)
22 Nonpersonal service (57050) ... 5,551,000 (re. \$5,550,000)
23 Fringe benefits (60090) ... 9,375,000 (re. \$9,375,000)
24 Indirect costs (58850) ... 1,292,000 (re. \$1,292,000)
25

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	3,500,000	10,147,000
6 Special Revenue Funds - Other	60,388,000	0
	-----	-----
8 All Funds	63,888,000	10,147,000
	=====	=====

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60

SCHEDULE

ADMINISTRATION PROGRAM 60,388,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	15,299,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	523,000
Travel (54000)	397,000
Contractual services (51000)	34,223,000
Equipment (56000)	926,000
Fringe benefits (60000)	8,604,000
Indirect costs (58800)	411,000

STUDENT GRANT AND AWARD PROGRAMS 3,500,000

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.

Nonpersonal service (57050) 3,500,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 STUDENT GRANT AND AWARD PROGRAMS
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 HESC-College Access Challenge Grant Account - 25219
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses of the college access challenge grant
9 program.
10 Notwithstanding any law to the contrary, a portion of these funds may
11 be transferred or suballocated, subject to the approval of the
12 director of the budget, to other state agencies.
13 Personal service (50000) ... 250,000 (re. \$250,000)
14 Nonpersonal service (57050) ... 6,139,000 (re. \$4,734,000)
15 Fringe benefits (60090) ... 105,000 (re. \$105,000)
16 Indirect costs (58850) ... 15,000 (re. \$15,000)
17
18 By chapter 50, section 1, of the laws of 2014:
19 For services and expenses of the college access challenge grant
20 program.
21 Notwithstanding any law to the contrary, a portion of these funds may
22 be transferred or suballocated, subject to the approval of the
23 director of the budget, to other state agencies.
24
25 Personal service ... 240,000 (re. \$240,000)
26 Nonpersonal service ... 6,370,000 (re. \$1,166,000)
27 Fringe benefits ... 122,000 (re. \$122,000)
28 Indirect costs ... 15,000 (re. \$15,000)
29
30 Special Revenue Funds - Federal
31 Federal Department of Education Fund
32 HESC-Gaining Early Awareness and Readiness for Under-
33 graduate Programs (GEAR UP) Account - 25219
34
35 By chapter 50, section 1, of the laws of 2015:
36 For services and expenses related to the gaining early awareness and
37 readiness for undergraduate program. Notwithstanding any
38 inconsistent provision of law, a portion of these funds may be
39 transferred or suballocated, subject to the approval of the director
40 of the budget, to other state agencies.
41 Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)
42

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,000,000	0
6 Special Revenue Funds - Federal	35,411,000	80,691,000
7 Special Revenue Funds - Other	28,793,000	6,600,000
8	-----	-----
9 All Funds	65,204,000	87,291,000
10	=====	=====

11 SCHEDULE

14 ADMINISTRATION PROGRAM	15,348,000
---------------------------------	------------

15 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Public Safety Communications Account - 22123

20
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2016-17 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Notwithstanding any other provision of law
 32 to the contrary, any portion of the money
 33 hereby appropriated may be transferred
 34 from this appropriation to any other
 35 appropriation of the division of state
 36 police, suballocated to the division of
 37 state police or otherwise made available
 38 for the transfer of the office of
 39 counterterrorism to the division of state
 40 police pursuant to a chapter of the laws
 41 of 2016 as submitted by the governor as
 42 part of the executive budget or program
 43 bill.

45 Personal service--regular (50100)	8,387,000
46 Temporary service (50200)	295,000
47 Holiday/overtime compensation (50300)	118,000
48 Supplies and materials (57000)	1,250,000
49 Travel (54000)	1,280,000
50 Contractual services (51000)	3,618,000
51 Equipment (56000)	400,000
52	-----

54 DISASTER ASSISTANCE PROGRAM	23,086,000
--------------------------------------	------------

55 -----

56 Special Revenue Funds - Federal
 57 Federal Miscellaneous Operating Grants Fund
 58 Federal Grants for Disaster Assistance Account - 25325

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

1	Personal service (50000)	14,000,000
2	Nonpersonal service (57050)	1,586,000
3	Fringe benefits (60090)	7,500,000
4		-----
5		
6	EMERGENCY MANAGEMENT PROGRAM	18,878,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	A portion of these funds may be suballocated	
13	to the division of military and naval	
14	affairs.	
15		
16	Temporary service (50200)	1,000,000
17		-----
18	Program account subtotal	1,000,000
19		-----
20		
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Federal Grants for Emergency Management Performance	
24	Account - 25516	
25		
26	For services and expenses of state emergency	
27	management activities, including suballo-	
28	cation to other state departments and	
29	agencies.	
30		
31	Personal service (50000)	5,025,000
32	Nonpersonal service (57050)	1,000,000
33	Fringe benefits (60090)	3,000,000
34		-----
35	Program account subtotal	9,025,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Public Safety Communications Account - 22123	
41		
42	Personal service--regular (50100)	2,031,000
43	Temporary service (50200)	586,000
44	Holiday/overtime compensation (50300)	83,000
45	Supplies and materials (57000)	200,000
46	Travel (54000)	100,000
47	Contractual services (51000)	2,850,000
48	Equipment (56000)	50,000
49		-----
50	Program account subtotal	5,900,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	Radiological Emergency Preparedness Account - 21944	
56		
57	Personal service--regular (50100)	1,639,000
58	Supplies and materials (57000)	10,000
59	Travel (54000)	43,000
60	Contractual services (51000)	292,000
61	Equipment (56000)	128,000
62		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	805,000
2	Indirect costs (58800)	36,000
3		-----
4	Program account subtotal	2,953,000
5		-----
6		
7	FIRE PREVENTION AND CONTROL PROGRAM	5,492,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Fire Prevention and Control Account - 25382	
13		
14	For services and expenses of the office of	
15	fire prevention and control, including	
16	suballocation to other state departments	
17	and agencies.	
18		
19	Nonpersonal service (57050)	3,300,000
20		-----
21	Program account subtotal	3,300,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Emergency Services Revolving Loan Account - 20150	
27		
28	Personal service--regular (50100)	157,000
29	Supplies and materials (57000)	1,000
30	Travel (54000)	2,000
31	Contractual services (51000)	2,000
32	Fringe benefits (60000)	70,000
33	Indirect costs (58800)	6,000
34		-----
35	Program account subtotal	238,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Cigarette Fire Safety Act Account - 22018	
41		
42	For services and expenses of the cigarette	
43	fire safety program, including suballo-	
44	cation to other state departments or agen-	
45	cies.	
46		
47	Supplies and materials (57000)	20,000
48	Travel (54000)	20,000
49	Contractual services (51000)	171,000
50	Equipment (56000)	20,000
51		-----
52	Program account subtotal	231,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Miscellaneous Special Revenue Fund	
57	Fire Protection Account - 21996	
58		
59	For services and expenses of the fire	
60	protection program, including suballo-	
61	cation to other state departments or agen-	
62	cies.	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	2,000	
2	Travel (54000)	2,000	
3	Contractual services (51000)	40,000	
4	Fringe benefits (60000)	21,000	
5	Indirect costs (58800)	1,000	
6		-----	
7	Program account subtotal	66,000	
8		-----	
9			
10	Special Revenue Funds - Other		
11	Miscellaneous Special Revenue Fund		
12	Fireworks Revenue Account - 22214		
13			
14	Personal service--regular (50100)	315,000	
15	Fringe benefits (60000)	177,000	
16	Indirect costs (58800)	8,000	
17		-----	
18	Program account subtotal	500,000	
19		-----	
20			
21	Special Revenue Funds - Other		
22	Miscellaneous Special Revenue Fund		
23	New York Fire Academy Account - 21953		
24			
25	Personal service--regular (50100)	260,000	
26	Temporary service (50200)	87,000	
27	Holiday/overtime compensation (50300)	1,000	
28	Supplies and materials (57000)	172,000	
29	Contractual services (51000)	509,000	
30	Fringe benefits (60000)	117,000	
31	Indirect costs (58800)	11,000	
32		-----	
33	Program account subtotal	1,157,000	
34		-----	
35			
36	INTEROPERABLE COMMUNICATIONS PROGRAM		2,400,000
37			-----
38			
39	Special Revenue Funds - Other		
40	Miscellaneous Special Revenue Fund		
41	Public Safety Communications Account - 22123		
42			
43	Personal service--regular (50100)	1,800,000	
44	Supplies and materials (57000)	100,000	
45	Travel (54000)	50,000	
46	Contractual services (51000)	200,000	
47	Equipment (56000)	250,000	
48		-----	
49			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 DISASTER ASSISTANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Disaster Assistance Account - 25325
6
7 By chapter 50, section 1, of the laws of 2015:
8 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
9 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
10 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
11
12 By chapter 50, section 1, of the laws of 2014:
13 Personal service ... 2,200,000 (re. \$2,200,000)
14 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
15 Fringe benefits ... 1,000,000 (re. \$1,000,000)
16
17 By chapter 50, section 1, of the laws of 2013:
18 Personal service ... 2,200,000 (re. \$2,200,000)
19 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
20 Fringe benefits ... 1,000,000 (re. \$1,000,000)
21
22 By chapter 50, section 1, of the laws of 2012:
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Call Center Interchange and Transfer Authority as
26 defined in the 2012-13 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated.
30 Personal service ... 2,200,000 (re. \$2,200,000)
31 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
32 Fringe benefits ... 1,000,000 (re. \$1,000,000)
33
34 By chapter 50, section 1, of the laws of 2011:
35 Personal service ... 2,200,000 (re. \$2,200,000)
36 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
37 Fringe benefits ... 1,000,000 (re. \$1,000,000)
38
39 By chapter 50, section 1, of the laws of 2010:
40 Personal service ... 2,200,000 (re. \$2,200,000)
41 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
42 Fringe benefits ... 1,000,000 (re. \$1,000,000)
43
44 EMERGENCY MANAGEMENT PROGRAM
45
46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 Federal Grants for Emergency Management Performance Account - 25516
49
50 By chapter 50, section 1, of the laws of 2015:
51 For services and expenses of state emergency management activities,
52 including suballocation to other state departments and agencies.
53 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
54 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
55 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)
56
57 By chapter 50, section 1, of the laws of 2014:
58 For services and expenses of state emergency management activities,
59 including suballocation to other state departments and agencies.
60 Personal service ... 3,385,000 (re. \$3,385,000)
61 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
62 Fringe benefits ... 1,690,000 (re. \$1,690,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses of state emergency management activities,
3 including suballocation to other state departments and agencies.
4 Personal service ... 3,385,000 (re. \$3,385,000)
5 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
6 Fringe benefits ... 1,690,000 (re. \$1,690,000)
7
8 FIRE PREVENTION AND CONTROL PROGRAM
9
10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Fire Prevention and Control Account - 25382
13
14 By chapter 50, section 1, of the laws of 2015:
15 For services and expenses of the office of fire prevention and
16 control, including suballocation to other state departments and
17 agencies.
18 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)
19
20 By chapter 50, section 1, of the laws of 2014:
21 For services and expenses of the office of fire prevention and
22 control, including suballocation to other state departments and
23 agencies.
24 Nonpersonal service ... 3,300,000 (re. \$3,300,000)
25
26 INTEROPERABLE COMMUNICATIONS PROGRAM
27
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Statewide Public Safety Communications Account - 22123
31
32 By chapter 50, section 1, of the laws of 2011:
33 For services and expenses related to the purchase of emergency commu-
34 nications equipment for state departments or agencies. The amounts
35 appropriated herein may be transferred to any other state department
36 or agency pursuant to a plan submitted by the division of homeland
37 security and emergency services and approved by the director of the
38 budget.
39 Equipment ... 30,000,000 (re. \$6,600,000)
40

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	25,751,000
7	Special Revenue Funds - Other	45,975,000
8		-----
9	All Funds	71,726,000
10		=====

11 SCHEDULE

12 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

13

14

15

16 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,505,000

17 -----

18 General Fund

19 State Purposes Account - 10050

20	Personal service--regular (50100)	674,000
21	Holiday/overtime compensation (50300)	10,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	2,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	689,000
28		-----

29 Special Revenue Funds - Other

30 Miscellaneous Special Revenue Fund

31 DHCR-HCA Application Fee Account - 22100

32 For services and expenses related to the

33 administration of the federal low-income

34 housing tax credit program.

35	Personal service--regular (50100)	4,196,000
36	Holiday/overtime compensation (50300)	10,000
37	Supplies and materials (57000)	10,000
38	Travel (54000)	100,000
39	Contractual services (51000)	563,000
40	Equipment (56000)	100,000
41	Fringe benefits (60000)	2,300,000
42	Indirect costs (58800)	537,000
43		-----

44 Program account subtotal 7,816,000

45 -----

46 OFFICE OF COMMUNITY RENEWAL (OCR)

47

48

49

50

51

52

53

54 OCR-COMMUNITY RENEWAL PROGRAM 327,000

55 -----

56 General Fund

57 State Purposes Account - 10050

58	Personal service--regular (50100)	315,000
59	Holiday/overtime compensation (50300)	7,000
60	Supplies and materials (57000)	1,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1	Travel (54000)	2,000
2	Contractual services (51000)	1,000
3	Equipment (56000)	1,000
4		-----
5		
6	OFFICE OF HOUSING PRESERVATION (OHP)	
7		
8	OHP-HOUSING PROGRAM	20,455,000
9		-----
10		
11	General Fund	
12	State Purposes Account - 10050	
13		
14	Personal service--regular (50100)	855,000
15	Holiday/overtime compensation (50300)	4,000
16	Supplies and materials (57000)	1,000
17	Travel (54000)	2,000
18	Contractual services (51000)	1,000
19	Equipment (56000)	1,000
20		-----
21	Program account subtotal	864,000
22		-----
23		
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Housing and Urban Development Section 8 Account - 25315	
27		
28	For expenditures related to administering	
29	federal section 8 program grants.	
30		
31	Personal service (50000)	5,500,000
32	Nonpersonal service (57050)	2,018,000
33	Fringe benefits (60090)	3,002,000
34	Indirect costs (58850)	463,000
35		-----
36	Program account subtotal	10,983,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	DHCR Mortgage Servicing Account - 22085	
42		
43	For services and expenses related to asset	
44	management activities performed by the	
45	division of housing and community renewal	
46	for the New York state housing finance	
47	agency and the urban development corpo-	
48	ration.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2016-17 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated.	
59		
60	Personal service--regular (50100)	3,340,000
61	Holiday/overtime compensation (50300)	10,000
62	Supplies and materials (57000)	23,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1	Travel (54000)	100,000	
2	Contractual services (51000)	346,000	
3	Equipment (56000)	124,000	
4		-----	
5	Program account subtotal	3,943,000	
6		-----	
7			
8	Special Revenue Funds - Other		
9	Miscellaneous Special Revenue Fund		
10	Low Income Housing Monitoring Account - 22130		
11			
12	For services and expenses related to the		
13	monitoring of housing projects constructed		
14	under low-income housing tax credit		
15	programs.		
16			
17	Personal service--regular (50100)	2,554,000	
18	Holiday/overtime compensation (50300)	50,000	
19	Supplies and materials (57000)	5,000	
20	Travel (54000)	195,000	
21	Contractual services (51000)	215,000	
22	Equipment (56000)	75,000	
23	Fringe benefits (60000)	1,500,000	
24	Indirect costs (58800)	71,000	
25		-----	
26	Program account subtotal	4,665,000	
27		-----	
28			
29	OHP-LOW INCOME WEATHERIZATION PROGRAM		4,453,000
30			-----
31			
32	Special Revenue Funds - Federal		
33	Federal Miscellaneous Operating Grants Fund		
34	Department of Energy Weatherization Account - 25499		
35			
36	For services and expenses related to admin-		
37	istering low income weatherization grants.		
38			
39	Personal service (50000)	2,500,000	
40	Nonpersonal service (57050)	378,000	
41	Fringe benefits (60090)	1,365,000	
42	Indirect costs (58850)	210,000	
43		-----	
44			
45	OHP-RENT ADMINISTRATION PROGRAM		45,377,000
46			-----
47			
48	General Fund		
49	State Purposes Account - 10050		
50			
51	Personal service--regular (50100)	1,784,000	
52	Holiday/overtime compensation (50300)	3,000	
53	Supplies and materials (57000)	1,000	
54	Travel (54000)	35,000	
55	Contractual services (51000)	1,000	
56	Equipment (56000)	1,000	
57		-----	
58	Program account subtotal	1,825,000	
59		-----	
60			
61			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Rent Revenue Account - 22158	
4		
5	For services and expenses related to the	
6	division of housing and community	
7	renewal's administration and enforcement	
8	of New York state's system of rent regu-	
9	lation.	
10		
11	Personal service--regular (50100)	533,000
12	Travel (54000)	10,000
13	Fringe benefits (60000)	288,000
14	Indirect costs (58800)	17,000
15		-----
16	Program account subtotal	848,000
17		-----

18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Rent Revenue Other Account - 22156	
22		
23	For services and expenses related to the	
24	division of housing and community	
25	renewal's administration and enforcement	
26	of New York state's system of rent regu-	
27	lation.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2016-17 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated.	
38		
39	Personal service--regular (50100)	24,446,000
40	Holiday/overtime compensation (50300)	40,000
41	Supplies and materials (57000)	501,000
42	Travel (54000)	85,000
43	Contractual services (51000)	3,559,000
44	Equipment (56000)	416,000
45	Fringe benefits (60000)	12,920,000
46	Indirect costs (58800)	737,000
47		-----
48	Program account subtotal	42,704,000
49		-----

OFFICE OF PROFESSIONAL SERVICES (OPS)

50		
51		
52		
53	OPS-ADMINISTRATION PROGRAM	12,362,000
54		-----

55 General Fund

56 State Purposes Account - 10050

57

58

59 Notwithstanding any other provision of law

60 to the contrary, the OGS Interchange and

61 Transfer Authority and the IT Interchange

62 and Transfer Authority as defined in the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1 2016-17 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated.
7

8	Personal service--regular (50100)	1,956,000	
9	Holiday/overtime compensation (50300)	15,000	
10	Supplies and materials (57000)	288,000	
11	Travel (54000)	157,000	
12	Contractual services (51000)	5,003,000	
13	Equipment (56000)	250,000	
14			-----
15	Program account subtotal	7,669,000	-----
16			
17			
18	Special Revenue Funds - Other		
19	Miscellaneous Special Revenue Fund		
20	Housing Indirect Cost Recovery Account - 22090		
21			
22	For services and expenses related to the		
23	administration of special revenue funds -		
24	other and special revenue funds - federal.		
25	Notwithstanding any other provision of law		
26	to the contrary, the OGS Interchange and		
27	Transfer Authority and the IT Interchange		
28	and Transfer Authority as defined in the		
29	2016-17 state fiscal year state operations		
30	appropriation for the budget division		
31	program of the division of the budget, are		
32	deemed fully incorporated herein and a		
33	part of this appropriation as if fully		
34	stated.		
35			
36	Personal service--regular (50100)	2,680,000	
37	Holiday/overtime compensation (50300)	20,000	
38	Supplies and materials (57000)	45,000	
39	Travel (54000)	60,000	
40	Contractual services (51000)	1,828,000	
41	Equipment (56000)	60,000	
42			-----
43	Program account subtotal	4,693,000	-----
44			
45			
46	OPS-HOUSING INFORMATION SYSTEM PROGRAM		1,034,000
47			-----
48			
49	General Fund		
50	State Purposes Account - 10050		
51			
52	Notwithstanding any other provision of law		
53	to the contrary, the OGS Interchange and		
54	Transfer Authority and the IT Interchange		
55	and Transfer Authority as defined in the		
56	2016-17 state fiscal year state operations		
57	appropriation for the budget division		
58	program of the division of the budget, are		
59	deemed fully incorporated herein and a		
60	part of this appropriation as if fully		
61	stated.		
62			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	23,000
2	Contractual services (51000)	599,000
3	Equipment (56000)	412,000
4		-----
5		

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 F&D-COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 DHCR-HCA Application Fee Account - 22100
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program.
10 Personal service--regular (50100) ... 4,196,000 (re. \$2,838,000)
11 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
12 Supplies and materials (57000) ... 61,000 (re. \$61,000)
13 Travel (54000) ... 98,000 (re. \$88,000)
14 Contractual services (51000) ... 490,000 (re. \$490,000)
15 Equipment (56000) ... 130,000 (re. \$130,000)
16 Fringe benefits (60000) ... 2,300,000 (re. \$2,300,000)
17 Indirect costs (58800) ... 537,000 (re. \$537,000)
18
19 By chapter 50, section 1, of the laws of 2014:
20 For services and expenses related to the administration of the federal
21 low-income housing tax credit program.
22 Personal service--regular ... 4,196,000 (re. \$1,639,000)
23 Holiday/overtime compensation ... 4,000 (re. \$4,000)
24 Supplies and materials ... 61,000 (re. \$61,000)
25 Travel ... 98,000 (re. \$47,000)
26 Contractual services ... 490,000 (re. \$240,000)
27 Equipment ... 130,000 (re. \$15,000)
28 Fringe benefits ... 2,300,000 (re. \$986,000)
29 Indirect costs ... 537,000 (re. \$523,000)
30
31 OHP-HOUSING PROGRAM
32
33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Housing and Urban Development Section 8 Account - 25315
36
37 By chapter 50, section 1, of the laws of 2015:
38 For expenditures related to administering federal section 8 program
39 grants.
40 Personal service (50000) ... 5,500,000 (re. \$3,612,000)
41 Nonpersonal service (57050) ... 2,018,000 (re. \$1,926,000)
42 Fringe benefits (60090) ... 2,434,000 (re. \$2,350,000)
43 Indirect costs (58850) ... 245,000 (re. \$245,000)
44
45 By chapter 50, section 1, of the laws of 2014:
46 For expenditures related to administering federal section 8 program
47 grants.
48 Personal service ... 5,500,000 (re. \$759,000)
49 Nonpersonal service ... 2,018,000 (re. \$686,000)
50 Fringe benefits ... 2,434,000 (re. \$348,000)
51 Indirect costs ... 245,000 (re. \$245,000)
52
53 By chapter 50, section 1, of the laws of 2013:
54 For expenditures related to administering federal section 8 program
55 grants.
56 Personal service ... 5,500,000 (re. \$2,206,000)
57 Nonpersonal service ... 2,018,000 (re. \$1,703,000)
58 Fringe benefits ... 2,434,000 (re. \$343,000)
59 Indirect costs ... 245,000 (re. \$167,000)
60
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2012:
 2 For expenditures related to administering federal section 8 program
 3 grants.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Call Center Interchange and Transfer Authority as
 7 defined in the 2012-13 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated.
 11 Personal service ... 5,500,000 (re. \$2,080,000)
 12 Nonpersonal service ... 2,018,000 (re. \$1,683,000)
 13 Indirect costs ... 245,000 (re. \$163,000)
 14
 15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 DHCR Mortgage Servicing Account - 22085

18
 19 By chapter 50, section 1, of the laws of 2015:
 20 For services and expenses related to asset management activities
 21 performed by the division of housing and community renewal for the
 22 New York state housing finance agency and the urban development
 23 corporation.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and
 26 Transfer Authority as defined in the 2015-16 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated.
 30 Personal service--regular (50100) ... 3,340,000 (re. \$687,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 32 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 33 Travel (54000) ... 200,000 (re. \$179,000)
 34 Contractual services (51000) ... 346,000 (re. \$346,000)
 35 Equipment (56000) ... 124,000 (re. \$124,000)
 36

37 By chapter 50, section 1, of the laws of 2014:
 38 For services and expenses related to asset management activities
 39 performed by the division of housing and community renewal for the
 40 New York state housing finance agency and the urban development
 41 corporation.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2014-15 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated.
 48 Personal service--regular ... 3,340,000 (re. \$5,000)
 49 Holiday/overtime compensation ... 10,000 (re. \$9,000)
 50 Supplies and materials ... 23,000 (re. \$23,000)
 51 Travel ... 200,000 (re. \$168,000)
 52 Contractual services ... 346,000 (re. \$279,000)
 53 Equipment ... 124,000 (re. \$9,000)
 54

55 By chapter 50, section 1, of the laws of 2013:
 56 For services and expenses related to asset management activities
 57 performed by the division of housing and community renewal for the
 58 New York state housing finance agency and the urban development
 59 corporation.
 60 Notwithstanding any other provision of law to the contrary, the OGS
 61 Interchange and Transfer Authority and the IT Interchange and Trans-
 62 fer Authority as defined in the 2013-14 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated.

4 Holiday/overtime compensation ... 10,000 (re. \$9,000)
5 Supplies and materials ... 23,000 (re. \$13,000)
6 Travel ... 248,000 (re. \$186,000)
7 Contractual services ... 193,000 (re. \$193,000)
8 Equipment ... 124,000 (re. \$9,000)

9
10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Low Income Housing Monitoring Account - 22130

13
14 By chapter 50, section 1, of the laws of 2015:

15 For services and expenses related to the monitoring of housing
16 projects constructed under low-income housing tax credit programs.
17 Personal service--regular (50100) ... 2,554,000 (re. \$1,430,000)
18 Holiday/overtime compensation (50300) ... 50,000 (re. \$47,000)
19 Supplies and materials (57000) ... 5,000 (re. \$5,000)
20 Travel (54000) ... 95,000 (re. \$85,000)
21 Contractual services (51000) ... 215,000 (re. \$215,000)
22 Equipment (56000) ... 75,000 (re. \$75,000)
23 Fringe benefits (60000) ... 1,500,000 (re. \$1,499,000)
24 Indirect costs (58800) ... 71,000 (re. \$71,000)

25
26 By chapter 50, section 1, of the laws of 2014:

27 For services and expenses related to the monitoring of housing
28 projects constructed under low-income housing tax credit programs.
29 Personal service--regular ... 2,554,000 (re. \$534,000)
30 Holiday/overtime compensation ... 50,000 (re. \$47,000)
31 Supplies and materials ... 5,000 (re. \$4,000)
32 Travel ... 95,000 (re. \$82,000)
33 Contractual services ... 215,000 (re. \$215,000)
34 Equipment ... 75,000 (re. \$75,000)
35 Fringe benefits ... 1,500,000 (re. \$634,000)
36 Indirect costs ... 71,000 (re. \$37,000)

37
38 OHP-LOW INCOME WEATHERIZATION PROGRAM

39
40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Department of Energy Weatherization Account - 25499

43
44 By chapter 50, section 1, of the laws of 2015:

45 For services and expenses related to administering low income
46 weatherization grants.
47 Personal service (50000) ... 2,500,000 (re. \$2,354,000)
48 Nonpersonal service (57050) ... 378,000 (re. \$361,000)
49 Fringe benefits (60090) ... 1,082,000 (re. \$1,082,000)
50 Indirect costs (58850) ... 112,000 (re. \$112,000)

51
52 By chapter 50, section 1, of the laws of 2014:

53 For services and expenses related to administering low income weather-
54 ization grants.
55 Personal service ... 2,500,000 (re. \$2,031,000)
56 Nonpersonal service ... 378,000 (re. \$326,000)
57 Fringe benefits ... 1,082,000 (re. \$860,000)
58 Indirect costs ... 112,000 (re. \$109,000)

59
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 OHP-RENT ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Rent Revenue Account - 22158
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses related to the division of housing and
9 community renewal's administration and enforcement of New York
10 state's system of rent regulation.
11 Personal service--regular (50100) ... 533,000 (re. \$369,000)
12 Fringe benefits (60000) ... 288,000 (re. \$247,000)
13 Indirect costs (58800) ... 17,000 (re. \$15,000)
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Rent Revenue Other Account - 22156
18
19 By chapter 50, section 1, of the laws of 2015:
20 For services and expenses related to the division of housing and
21 community renewal's administration and enforcement of New York
22 state's system of rent regulation.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and
25 Transfer Authority as defined in the 2015-16 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated.
29 Personal service--regular (50100) ... 22,292,000 (re. \$9,405,000)
30 Holiday/overtime compensation (50300) ... 30,000 (re. \$25,000)
31 Supplies and materials (57000) ... 471,000 (re. \$129,000)
32 Travel (54000) ... 76,000 (re. \$65,000)
33 Contractual services (51000) ... 2,548,000 (re. \$2,099,000)
34 Equipment (56000) ... 405,000 (re. \$405,000)
35 Fringe benefits (60000) ... 11,703,000 (re. \$5,655,000)
36 Indirect costs (58800) ... 679,000 (re. \$535,000)
37
38 By chapter 50, section 1, of the laws of 2014:
39 For services and expenses related to the division of housing and
40 community renewal's administration and enforcement of New York
41 state's system of rent regulation.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2014-15 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated.
48 Personal service--regular ... 22,220,000 (re. \$884,000)
49 Supplies and materials ... 471,000 (re. \$163,000)
50 Travel ... 76,000 (re. \$48,000)
51 Contractual services ... 2,548,000 (re. \$759,000)
52 Equipment ... 405,000 (re. \$405,000)
53
54 By chapter 50, section 1, of the laws of 2013:
55 For services and expenses related to the division of housing and
56 community renewal's administration and enforcement of New York
57 state's system of rent regulation.
58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority and the IT Interchange and Trans-
60 fer Authority as defined in the 2013-14 state fiscal year state
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated.

4 Supplies and materials ... 471,000 (re. \$70,000)
5 Travel ... 76,000 (re. \$53,000)
6 Contractual services ... 2,548,000 (re. \$64,000)
7 Equipment ... 405,000 (re. \$350,000)
8

9 By chapter 50, section 1, of the laws of 2012:
10 For services and expenses related to the division of housing and
11 community renewal's administration and enforcement of New York
12 state's system of rent regulation.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Call Center Interchange and Transfer Authority as
16 defined in the 2012-13 state fiscal year state operations appropri-
17 ation for the budget division program of the division of the budget,
18 are deemed fully incorporated herein and a part of this appropri-
19 ation as if fully stated.

20 Supplies and materials ... 471,000 (re. \$7,000)
21 Contractual services ... 2,548,000 (re. \$792,000)
22

23 By chapter 50, section 1, of the laws of 2011:
24 For services and expenses related to the division of housing and
25 community renewal's administration and enforcement of New York
26 state's system of rent regulation.

27 Supplies and materials ... 471,000 (re. \$3,000)
28 Equipment ... 405,000 (re. \$4,000)
29

30 By chapter 53, section 1, of the laws of 2009:
31 For services and expenses related to the division of housing and
32 community renewal's administration and enforcement of New York
33 state's system of rent regulation.

34 Travel ... 66,000 (re. \$9,000)
35 Contractual services ... 3,048,000 (re. \$143,000)
36

37 OPS-ADMINISTRATION PROGRAM

38
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Housing Indirect Cost Recovery Account - 22090
42

43 By chapter 50, section 1, of the laws of 2015:
44 For services and expenses related to the administration of special
45 revenue funds - other and special revenue funds - federal.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and
48 Transfer Authority as defined in the 2015-16 state fiscal year state
49 operations appropriation for the budget division program of the
50 division of the budget, are deemed fully incorporated herein and a
51 part of this appropriation as if fully stated.

52 Personal service--regular (50100) ... 2,680,000 (re. \$1,153,000)
53 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)
54 Supplies and materials (57000) ... 40,000 (re. \$40,000)
55 Travel (54000) ... 60,000 (re. \$57,000)
56 Contractual services (51000) ... 1,818,000 (re. \$1,802,000)
57 Equipment (56000) ... 75,000 (re. \$75,000)
58

59 By chapter 50, section 1, of the laws of 2014:
60 For services and expenses related to the administration of special
61 revenue funds - other and special revenue funds - federal.
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2014-15 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.

7	Personal service--regular ... 2,680,000	(re. \$931,000)
8	Holiday/overtime compensation ... 20,000	(re. \$13,000)
9	Supplies and materials ... 40,000	(re. \$6,000)
10	Travel ... 60,000	(re. \$58,000)
11	Contractual services ... 1,818,000	(re. \$1,753,000)
12	Equipment ... 75,000	(re. \$74,000)
13		

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	76,800,000	0
6		-----	-----
7	All Funds	76,800,000	0
8		=====	=====

9
10 SCHEDULE

12 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
13 -----

14
15 General Fund
16 State Purposes Account - 10050

17
18 For deposit to the appropriate account or
19 accounts of the homeowner mortgage revenue
20 bonds general resolution pursuant to chap-
21 ter 261 of the laws of 1988. Notwith-
22 standing section 40 of the state finance
23 law, this appropriation shall remain in
24 effect until a subsequent appropriation is
25 made available 39,800,000

26 The sum of \$22,000,000 is hereby appropri-
27 ated to the state of New York mortgage
28 agency, for deposit in the appropriate
29 account or fund of the homeowner mortgage
30 revenue bonds general resolution. Such
31 appropriation shall only be made avail-
32 able, upon certification by the director
33 of the budget, to the state of New York
34 mortgage agency when and to the extent
35 that the agency certifies to the director
36 of the budget that monies available to the
37 agency are not sufficient to meet the
38 agency's obligations with respect to all
39 bonds issued under the homeowner mortgage
40 revenue bonds general resolution dated
41 September 10, 1987 as amended. Copies of
42 the certification made by the director of
43 the budget shall be filed with the chairs
44 of the senate finance committee and the
45 assembly ways and means committee.
46 Notwithstanding section 40 of the state
47 finance law, this appropriation shall
48 remain in effect until a subsequent appro-
49 priation is made available 22,000,000
50 -----

51
52 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
53 -----

54
55 General Fund
56 State Purposes Account - 10050

57
58 The sum of fifteen million dollars
59 (\$15,000,000), or so much thereof as may
60 be necessary and available, is hereby
61 appropriated from the state purposes
62 account of the general fund to the state

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2016-17

1 of New York mortgage agency, for deposit
2 in the mortgage insurance fund established
3 by section 2429-b of the public authori-
4 ties law as the aggregate reserve amount
5 of the mortgage insurance fund. Any moneys
6 expended pursuant to the provisions of
7 this appropriation shall forthwith be
8 transferred to the general fund, to the
9 extent moneys are available, from the
10 housing reserve account of the New York
11 state infrastructure trust fund estab-
12 lished pursuant to section 88 of the state
13 finance law. Such appropriation shall only
14 be made available, upon certification by
15 the director of the budget, to the state
16 of New York mortgage agency to the extent
17 and if the agency requires the use of the
18 aggregate reserve amount of the mortgage
19 insurance fund. Copies of such certif-
20 ication shall be filed with the chairs of
21 the senate finance committee and the
22 assembly ways and means committee.
23 Notwithstanding section 40 of the state
24 finance law, this appropriation shall
25 remain in effect until a subsequent appro-
26 priation is made available 15,000,000
27 -----
28

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	12,010,000	0
6 Special Revenue Funds - Federal	6,000,000	9,214,000
	-----	-----
8 All Funds	18,010,000	9,214,000
	=====	=====

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61

SCHEDULE

ADMINISTRATION PROGRAM	18,010,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	9,295,000
Temporary service (50200)	292,000
Holiday/overtime compensation (50300)	17,000
Supplies and materials (57000)	136,000
Travel (54000)	110,000
Contractual services (51000)	2,046,000
Equipment (56000)	114,000

Program account subtotal	12,010,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities.

Personal service (50000)	2,048,000
Nonpersonal service (57050)	140,000
Fringe benefits (60090)	1,126,000
Indirect costs (58850)	150,000

Program account subtotal	3,464,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHAP-Type I Account - 25308

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2016-17

1	For services and expenses related to fair	
2	housing assistance program enforcement	
3	activities.	
4		
5	Personal service (50000)	683,000
6	Nonpersonal service (57050)	1,428,000
7	Fringe benefits (60090)	375,000
8	Indirect costs (58850)	50,000
9		-----
10	Program account subtotal	2,536,000
11		-----
12		

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equal Employment Opportunity Account - 25447
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses related to equal employment opportunity
9 program enforcement activities.
10 Personal service (50000) ... 2,048,000 (re. \$2,048,000)
11 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
12 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
13 Indirect costs (58850) ... 150,000 (re. \$150,000)
14
15 By chapter 50, section 1, of the laws of 2014:
16 For services and expenses related to equal employment opportunity
17 program enforcement activities.
18 Personal service ... 2,048,000 (re. \$1,201,000)
19 Nonpersonal service ... 140,000 (re. \$140,000)
20
21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 FHAP-Type I Account - 25308
24
25 By chapter 50, section 1, of the laws of 2015:
26 For services and expenses related to fair housing assistance program
27 enforcement activities.
28 Personal service (50000) ... 683,000 (re. \$683,000)
29 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
30 Fringe benefits (60090) ... 375,000 (re. \$375,000)
31 Indirect costs (58850) ... 50,000 (re. \$50,000)
32
33 By chapter 50, section 1, of the laws of 2014:
34 For services and expenses related to fair housing assistance program
35 enforcement activities.
36 Personal service ... 683,000 (re. \$652,000)
37 Nonpersonal service ... 1,428,000 (re. \$1,023,000)
38 Fringe benefits ... 375,000 (re. \$148,000)
39 Indirect costs ... 50,000 (re. \$50,000)
40

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	3,200,000	500,000
	-----	-----
7 All Funds	3,200,000	500,000
	=====	=====

10 SCHEDULE

12 INDIGENT LEGAL SERVICES PROGRAM		3,200,000

15 Special Revenue Funds - Other		
16 Indigent Legal Services Fund		
17 Indigent Legal Services Account - 23551		
19 Personal service--regular (50100)	1,105,000	
20 Temporary service (50200)	20,000	
21 Supplies and materials (57000)	50,000	
22 Travel (54000)	120,000	
23 Contractual services (51000)	80,000	
24 Equipment (56000)	20,000	
25 Fringe benefits (60000)	575,000	
26 Indirect costs (58800)	30,000	

28 Total amount available	2,000,000	

31 For services and expenses related to the
 32 implementation of the settlement agreement
 33 in the matter of Hurrell-Harring, et al,
 34 v. State of New York.

36 Personal service--regular (50100)	700,000
37 Supplies and materials (57000)	25,000
38 Travel (54000)	40,000
39 Equipment (56000)	15,000
40 Contractual services (51000)	10,000
41 Fringe benefits (60000)	390,000
42 Indirect costs (58800)	20,000

44 Total amount available	1,200,000

46

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 INDIGENT LEGAL SERVICES PROGRAM
2
3 Special Revenue Funds - Other
4 Indigent Legal Services Fund
5 Indigent Legal Services Account - 23551
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses related to the implementation of the
9 settlement agreement in the matter of Hurrell-Harring, et al, v.
10 State of New York. Of the amounts appropriated herein, up to
11 \$500,000 shall be made available for the purposes of paying costs
12 associated with the obligations contained in paragraph IV(A) of such
13 settlement agreement.
14 Contractual services (51000) ... 500,000 (re. \$500,000)
15

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	567,791,000	0
6 Special Revenue Funds - Other	30,000,000	0
7 Enterprise Funds	4,000,000	0
8 Internal Service Funds	151,636,000	149,200,000
9	-----	-----
10 All Funds	753,427,000	149,200,000
11	=====	=====

12
13 SCHEDULE

14
15 OFFICE OF TECHNOLOGY SERVICES PROGRAM 753,427,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2016-17 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 Any contracts which were previously funded
32 in other agencies, but which are now, due
33 to the consolidation of information tech-
34 nology services, paid for using amounts
35 appropriated for state operations herein
36 shall be deemed assigned from the agency
37 which previously funded such contracts to
38 the office of information technology
39 services.

40 For services and expenses of central admin-
41 istrative activities.

43 Personal service--regular (50100)	18,465,000
44 Temporary service (50200)	500,000
45 Holiday/overtime compensation (50300)	100,000
46 Supplies and materials (57000)	530,000
47 Travel (54000)	275,000
48 Contractual services (51000)	5,627,000
49 Equipment (56000)	1,118,000
50	-----
51 Total amount available	26,615,000
52	-----

53
54 For services and expenses of state data
55 centers.

57 Personal service--regular (50100)	41,919,000
58 Temporary service (50200)	50,000
59 Holiday/overtime compensation (50300)	370,000
60 Supplies and materials (57000)	12,997,000
61 Travel (54000)	8,000
62 Contractual services (51000)	59,097,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

1	Equipment (56000)	8,631,000
2		-----
3	Total amount available	123,072,000
4		-----
5		
6	For services and expenses of programs	
7	providing services to end users.	
8		
9	Personal service--regular (50100)	32,666,000
10	Temporary service (50200)	94,000
11	Holiday/overtime compensation (50300)	413,000
12	Supplies and materials (57000)	1,306,000
13	Travel (54000)	45,000
14	Contractual services (51000)	48,581,000
15	Equipment (56000)	7,279,000
16		-----
17	Total amount available	90,384,000
18		-----
19		
20	For services and expenses related to	
21	supporting and maintaining state computer	
22	applications.	
23		
24	Personal service--regular (50100)	184,490,000
25	Temporary service (50200)	1,078,000
26	Holiday/overtime compensation (50300)	428,000
27	Supplies and materials (57000)	1,585,000
28	Travel (54000)	659,000
29	Contractual services (51000)	65,365,000
30	Equipment (56000)	1,383,000
31		-----
32	Total amount available	254,988,000
33		-----
34		
35	For services and expenses related to provid-	
36	ing security and quality control services	
37	for state applications and data.	
38		
39	Personal service--regular (50100)	3,391,000
40	Temporary service (50200)	6,000
41	Holiday/overtime compensation (50300)	24,000
42	Supplies and materials (57000)	57,000
43	Travel (54000)	4,000
44	Contractual services (51000)	15,097,000
45	Equipment (56000)	492,000
46		-----
47	Total amount available	19,071,000
48		-----
49		
50	For services and expenses related to network	
51	services.	
52		
53	Personal service--regular (50100)	17,509,000
54	Temporary service (50200)	128,000
55	Holiday/overtime compensation (50300)	314,000
56	Supplies and materials (57000)	254,000
57	Travel (54000)	170,000
58	Contractual services (51000)	32,821,000
59	Equipment (56000)	465,000
60		-----
61	Total amount available	51,661,000
62		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

1 For services and expenses related to train-
 2 ing pursuant to a plan developed in
 3 consultation with the department of civil
 4 service to train employees of the state to
 5 obtain information technology certif-
 6 ications that are not currently held by
 7 employees of the state in sufficient quan-
 8 tities, but are readily available in the
 9 market place, in order to ensure that the
 10 state's information technology needs can
 11 be met by state employees.
 12

13	Personal service--regular (50100)	1,590,000
14	Temporary service (50200)	3,000
15	Holiday/overtime compensation (50300)	7,000
16	Supplies and materials (57000)	27,000
17	Travel (54000)	3,000
18	Contractual services (51000)	313,000
19	Equipment (56000)	57,000
20		-----
21	Total amount available	2,000,000
22		-----
23	Program account subtotal	567,791,000
24		-----

25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Technology Financing Account - 22207
 29

30 For services and expenses related to infor-
 31 mation technology including, but not
 32 limited to, services and expenses on
 33 behalf of state agencies which have trans-
 34 ferred funding to this account for such
 35 purpose.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2016-17 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.
 46

47	Contractual services (51000)	25,000,000
48	Equipment (56000)	5,000,000
49		-----
50	Program account subtotal	30,000,000
51		-----

52
 53 Enterprise Funds
 54 Agencies Enterprise Fund
 55 New York Alert Account - 50326
 56

57	Personal service--regular (50100)	600,000
58	Holiday/overtime compensation (50300)	30,000
59	Contractual services (51000)	3,000,000
60	Fringe benefits (60000)	350,000
61		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

1	Indirect costs (58800)	20,000
2		-----
3	Program account subtotal	4,000,000
4		-----
5		
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Centralized Technology Services Account - 55069	
9		
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2016-17 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated.	
20		
21	Personal service--regular (50100)	2,250,000
22	Contractual services (51000)	121,452,000
23	Fringe benefits (60000)	1,240,000
24	Indirect costs (58800)	92,000
25		-----
26	Program account subtotal	125,034,000
27		-----
28		
29	Internal Service Funds	
30	Agencies Internal Service Fund	
31	NYT Account - 55061	
32		
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2016-17 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated.	
43		
44	Supplies and materials (57000)	18,000
45	Travel (54000)	12,000
46	Contractual services (51000)	11,916,000
47	Equipment (56000)	3,124,000
48		-----
49	Program account subtotal	15,070,000
50		-----
51		
52	Internal Service Funds	
53	Agencies Internal Service Fund	
54	State Data Center Account - 55062	
55		
56	Notwithstanding any other provision of law	
57	to the contrary, the OGS Interchange and	
58	Transfer Authority and the IT Interchange	
59	and Transfer Authority as defined in the	
60	2016-17 state fiscal year state operations	
61	appropriation for the budget division	
62	program of the division of the budget, are	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2016-17

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.
4
5 Supplies and materials (57000) 307,000
6 Travel (54000) 4,000
7 Contractual services (51000) 6,047,000
8 Equipment (56000) 5,174,000
9 -----
10 Program account subtotal 11,532,000
11 -----
12

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2

3 Internal Service Funds

4 Agencies Internal Service Fund

5 Centralized Technology Services Account - 55069

6

7 By chapter 50, section 1, of the laws of 2015:

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority and the IT Interchange and

10 Transfer Authority as defined in the 2015-16 state fiscal year state

11 operations appropriation for the budget division program of the

12 division of the budget, are deemed fully incorporated herein and a

13 part of this appropriation as if fully stated.

14 Contractual services (51000) ... 121,452,000 (re. \$121,426,000)

15

16 By chapter 50, section 1, of the laws of 2014:

17 Notwithstanding any other provision of law to the contrary, the OGS

18 Interchange and Transfer Authority and the IT Interchange and Trans-

19 fer Authority as defined in the 2014-15 state fiscal year state

20 operations appropriation for the budget division program of the

21 division of the budget, are deemed fully incorporated herein and a

22 part of this appropriation as if fully stated.

23 Contractual services ... 122,036,000 (re. \$27,774,000)

24

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	0
7	Special Revenue Funds - Other	0
8		-----
9	All Funds	0
10		=====

11 SCHEDULE		
12		
13		
14	INSPECTOR GENERAL PROGRAM	7,244,000
15		-----

16
 17 General Fund
 18 State Purposes Account - 10050
 19

20 Notwithstanding any law to the contrary, the
 21 money hereby appropriated may be increased
 22 or decreased by transfer with any other
 23 appropriation within any other agency.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2016-17 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34		
35	Personal service--regular (50100)	5,564,000
36	Temporary service (50200)	700,000
37	Holiday/overtime compensation (50300)	3,000
38	Supplies and materials (57000)	20,000
39	Travel (54000)	25,000
40	Contractual services (51000)	598,000
41	Equipment (56000)	34,000
42		-----
43	Program account subtotal	6,944,000
44		-----

45
 46 Special Revenue Funds - Federal
 47 Federal Miscellaneous Operating Grants Fund
 48 Inspector General Federal Seized Assets
 49

50 Notwithstanding any law to the contrary, the
 51 money hereby appropriated may be increased
 52 or decreased by transfer with any other
 53 appropriation within any other agency.

54		
55	Nonpersonal service (57050)	100,000
56		-----
57	Program account subtotal	100,000
58		-----

59
 60

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Workers Compensation Fraud Federal Seized Assets
 4
 5 Notwithstanding any law to the contrary, the
 6 money hereby appropriated may be increased
 7 or decreased by transfer with any other
 8 appropriation within any other agency.
 9
 10 Nonpersonal service (57050) 100,000
 11 -----
 12 Program account subtotal 100,000
 13 -----
 14
 15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Inspector General Seized Assets Account - 22095
 18
 19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency.
 23
 24 Contractual services (51000) 100,000
 25 -----
 26 Program account subtotal 100,000
 27 -----
 28

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	1,841,000	0
	-----	-----
7 All Funds	1,841,000	0
	=====	=====

10 SCHEDULE

12 NEW YORK INTEREST ON LAWYER ACCOUNT 1,841,000

- 13 -----
- 14
- 15 Special Revenue Funds - Other
- 16 New York Interest on Lawyer Fund
- 17 IOLA Private Contribution Account - 20301

19 For administrative services and expenses of
 20 the interest on lawyer account fund in
 21 support of the provision of grants by the
 22 board of trustees.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2016-17 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

34 Personal service--regular (50100)	719,000
35 Supplies and materials (57000)	70,000
36 Travel (54000)	48,000
37 Contractual services (51000)	562,000
38 Equipment (56000)	10,000
39 Fringe benefits (60000)	382,000
40 Indirect costs (58800)	50,000

41

42

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	5,584,000	0
6		-----	-----
7	All Funds	5,584,000	0
8		=====	=====

9
10 SCHEDULE

11			
12	JUDICIAL CONDUCT PROGRAM		5,584,000
13			-----

14
15 General Fund
16 State Purposes Account - 10050

17
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2016-17 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28			
29	Personal service--regular (50100)	4,257,000	
30	Temporary service (50200)	36,000	
31	Supplies and materials (57000)	43,000	
32	Travel (54000)	100,000	
33	Contractual services (51000)	1,122,000	
34	Equipment (56000)	26,000	
35		-----	

36

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	30,000	0
6		-----	-----
7	All Funds	30,000	0
8		=====	=====

9
10 SCHEDULE

11			
12	JUDICIAL NOMINATION PROGRAM		30,000
13			-----

14
15 General Fund
16 State Purposes Account - 10050

17
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2016-17 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28			
29	Travel (54000)	30,000	
30		-----	

31

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	38,000	0
6		-----	-----
7	All Funds	38,000	0
8		=====	=====

9
10 SCHEDULE

11			
12	JUDICIAL SCREENING PROGRAM		38,000
13			-----

14
15 General Fund
16 State Purposes Account - 10050

17
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2016-17 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28			
29	Travel (54000)	10,000	
30	Contractual services (51000)	28,000	
31		-----	
32			

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	41,685,000	0
6 Special Revenue Funds - Federal	1,921,000	3,422,000
7 Special Revenue Funds - Other	9,789,000	0
8 Enterprise Funds	500,000	0
9	-----	-----
10 All Funds	53,895,000	3,422,000
11	=====	=====

12
13 SCHEDULE

14
15 PROGRAM OVERSIGHT PROGRAM 53,895,000

16
17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 increased or decreased by interchange,
24 with any appropriation of the justice
25 center for the protection of people with
26 special needs, and may be increased or
27 decreased by transfer or suballocation
28 between these appropriated amounts and
29 appropriations of the office of mental
30 health, office for people with develop-
31 mental disabilities, office of alcoholism
32 and substance abuse services, department
33 of health, and the office of children and
34 family services with the approval of the
35 director of the budget who shall file such
36 approval with the department of audit and
37 control and copies thereof with the chair-
38 man of the senate finance committee and
39 the chairman of the assembly ways and
40 means committee.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and IT Interchange and
44 Transfer Authority as defined in the
45 2016-17 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated.

52 Personal service--regular (50100)	26,228,000
53 Holiday/overtime compensation (50300)	250,000
54 Supplies and materials (57000)	336,000
55 Travel (54000)	1,904,000
56 Contractual services (51000)	12,310,000
57 Equipment (56000)	657,000
58	-----
59 Program account subtotal	41,685,000
60	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Federal
2 Federal Education Fund
3 1031-OT-Education Account - 25203
4

5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 increased or decreased by interchange,
8 with any appropriation of the justice
9 center for the protection of people with
10 special needs, and may be increased or
11 decreased by transfer or suballocation
12 between these appropriated amounts and
13 appropriations of the office of mental
14 health, office for people with develop-
15 mental disabilities, office of alcoholism
16 and substance abuse services, department
17 of health, and the office of children and
18 family services with the approval of the
19 director of the budget who shall file such
20 approval with the department of audit and
21 control and copies thereof with the chair-
22 man of the senate finance committee and
23 the chairman of the assembly ways and
24 means committee.

25 For services and expenses related to TR Aid
26 including for contract for the delivery of
27 direct services to persons utilizing
28 regional technology centers or other enti-
29 ties funded through the TR Aid project.

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 335,000, Nonpersonal service (57050) 897,000, Fringe benefits (60090) 181,000, Indirect costs (58850) 8,000, and Program account subtotal 1,421,000.

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Health and Human Services Account - 25100
41
42

43 Notwithstanding any other provision of law,
44 the money hereby appropriated may be
45 increased or decreased by interchange,
46 with any appropriation of the justice
47 center for the protection of people with
48 special needs, and may be increased or
49 decreased by transfer or suballocation
50 between these appropriated amounts and
51 appropriations of the office of mental
52 health, office for people with develop-
53 mental disabilities, office of alcoholism
54 and substance abuse services, department
55 of health, and the office of children and
56 family services with the approval of the
57 director of the budget who shall file such
58 approval with the department of audit and
59 control and copies thereof with the chair-
60

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1 man of the senate finance committee and
2 the chairman of the assembly ways and
3 means committee.
4 For services and expenses associated with
5 federal grant awards yet to be allocated.
6 Notwithstanding any inconsistent provision
7 of law, the director of the budget is
8 hereby authorized to transfer appropri-
9 ation authority contained herein to any
10 other federal fund or program within the
11 justice center for the protection of
12 people with special needs.

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 100,000, Nonpersonal service (57050) 342,000, Fringe benefits (60090) 54,000, Indirect costs (58850) 4,000, and Program account subtotal 500,000.

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Justice Center Grants and Bequests - 20202

26 For services and expenses associated with
27 gifts, grants and bequests to the justice
28 center for the protection of people with
29 special needs.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 90,000, Holiday/overtime compensation (50300) 10,000, Supplies and materials (57000) 45,000, Contractual services (51000) 250,000, Equipment (56000) 45,000, Fringe benefits (60000) 57,000, Indirect costs (58800) 3,000, and Program account subtotal 500,000.

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Federal Salary Sharing Account - 22056

46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 increased or decreased by interchange,
49 with any appropriation of the justice
50 center for the protection of people with
51 special needs, and may be increased or
52 decreased by transfer or suballocation
53 between these appropriated amounts and
54 appropriations of the office of mental
55 health, office for people with develop-
56 mental disabilities, office of alcoholism
57 and substance abuse services, department
58 of health, and the office of children and
59 family services with the approval of the
60 director of the budget who shall file such
61 approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and IT Interchange and
8 Transfer Authority as defined in the
9 2016-17 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 5,468,000; Holiday/overtime compensation (50300) 35,000; Supplies and materials (57000) 5,000; Travel (54000) 235,000; Contractual services (51000) 315,000; Equipment (56000) 35,000; Fringe benefits (60000) 3,025,000; Indirect costs (58800) 171,000. Subtotal: 9,289,000.

28 Enterprise Funds
29 Agencies Enterprise Fund
30 Publications Account - 50301

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 with any appropriation of the justice
36 center for the protection of people with
37 special needs, and may be increased or
38 decreased by transfer or suballocation
39 between these appropriated amounts and
40 appropriations of the office of mental
41 health, office for people with develop-
42 mental disabilities, office of alcoholism
43 and substance abuse services, department
44 of health, and the office of children and
45 family services with the approval of the
46 director of the budget who shall file such
47 approval with the department of audit and
48 control and copies thereof with the chair-
49 man of the senate finance committee and
50 the chairman of the assembly ways and
51 means committee.

52 For services and expenses associated with
53 protection of vulnerable persons, includ-
54 ing, but not limited to, the provision of
55 investigative services, training, and the
56 development, production and distribution
57 of training materials, reports, promo-
58 tional materials and other items. Notwith-
59 standing any other inconsistent provision
60 of law, the justice center for the
61

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2016-17

1 protection of people with special needs
2 may establish and charge fees for the
3 provision of such services.
4
5 Supplies and materials (57000) 150,000
6 Travel (54000) 50,000
7 Contractual services (51000) 150,000
8 Equipment (56000) 150,000
9 -----
10 Program account subtotal 500,000
11 -----
12

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 PROGRAM OVERSIGHT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 1031-OT-Education Account - 25203
6

7 By chapter 50, section 1, of the laws of 2015:

8 Notwithstanding any other provision of law, the money hereby
9 appropriated may be increased or decreased by interchange, with any
10 appropriation of the justice center for the protection of people
11 with special needs, and may be increased or decreased by transfer or
12 suballocation between these appropriated amounts and appropriations
13 of the office of mental health, office for people with developmental
14 disabilities, office of alcoholism and substance abuse services,
15 department of health, and the office of children and family services
16 with the approval of the director of the budget who shall file such
17 approval with the department of audit and control and copies thereof
18 with the chairman of the senate finance committee and the chairman
19 of the assembly ways and means committee.

20 For services and expenses related to TRAIID including for contract for
21 the delivery of direct services to persons utilizing regional
22 technology centers or other entities funded through the TRAIID
23 project.

24 Personal service (50000) ... 335,000 (re. \$335,000)
25 Nonpersonal service (57050) ... 897,000 (re. \$897,000)
26 Fringe benefits (60090) ... 181,000 (re. \$181,000)
27 Indirect costs (58850) ... 8,000 (re. \$8,000)
28

29 By chapter 50, section 1, of the laws of 2014:

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be increased or decreased by interchange, with any appropri-
32 ation of the justice center for the protection of people with
33 special needs, and may be increased or decreased by transfer or
34 suballocation between these appropriated amounts and appropriations
35 of the office of mental health, office for people with developmental
36 disabilities, office of alcoholism and substance abuse services,
37 department of health, and the office of children and family services
38 with the approval of the director of the budget who shall file such
39 approval with the department of audit and control and copies thereof
40 with the chairman of the senate finance committee and the chairman
41 of the assembly ways and means committee.

42 For services and expenses related to TRAIID including for contract for
43 the delivery of direct services to persons utilizing regional tech-
44 nology centers or other entities funded through the TRAIID project.

45 Personal service ... 335,000 (re. \$284,000)
46 Nonpersonal service ... 897,000 (re. \$538,000)
47 Fringe benefits ... 181,000 (re. \$172,000)
48 Indirect costs ... 8,000 (re. \$7,000)
49

50 Special Revenue Funds - Federal
51 Federal Health and Human Services Fund
52 Federal Health and Human Services Account - 25100
53

54 By chapter 50, section 1, of the laws of 2015:

55 Notwithstanding any other provision of law, the money hereby
56 appropriated may be increased or decreased by interchange, with any
57 appropriation of the justice center for the protection of people
58 with special needs, and may be increased or decreased by transfer or
59 suballocation between these appropriated amounts and appropriations
60 of the office of mental health, office for people with developmental
61 disabilities, office of alcoholism and substance abuse services,

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 department of health, and the office of children and family services
2 with the approval of the director of the budget who shall file such
3 approval with the department of audit and control and copies thereof
4 with the chairman of the senate finance committee and the chairman
5 of the assembly ways and means committee.

6 For services and expenses associated with federal grant awards yet to
7 be allocated.

8 Notwithstanding any inconsistent provision of law, the director of the
9 budget is hereby authorized to transfer appropriation authority
10 contained herein to any other federal fund or program within the
11 justice center for the protection of people with special needs.

12	Personal service <u>(50000)</u> ...	100,000	.....	(re. \$100,000)
13	Nonpersonal service <u>(57050)</u> ...	342,000	.....	(re. \$342,000)
14	Fringe benefits <u>(60090)</u> ...	54,000	.....	(re. \$54,000)
15	Indirect costs <u>(58850)</u> ...	4,000	.....	(re. \$4,000)

16

17 By chapter 50, section 1, of the laws of 2014:

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated may be increased or decreased by interchange, with any appro-
20 priation of the justice center for the protection of people with
21 special needs, and may be increased or decreased by transfer or
22 suballocation between these appropriated amounts and appropriations
23 of the office of mental health, office for people with developmental
24 disabilities, office of alcoholism and substance abuse services,
25 department of health, and the office of children and family services
26 with the approval of the director of the budget who shall file such
27 approval with the department of audit and control and copies thereof
28 with the chairman of the senate finance committee and the chairman
29 of the assembly ways and means committee.

30 For services and expenses associated with federal grant awards yet to
31 be allocated.

32 Notwithstanding any inconsistent provision of law, the director of the
33 budget is hereby authorized to transfer appropriation authority
34 contained herein to any other federal fund or program within the
35 justice center for the protection of people with special needs.

36	Personal service ...	100,000	.....	(re. \$100,000)
37	Nonpersonal service ...	342,000	.....	(re. \$342,000)
38	Fringe benefits ...	54,000	.....	(re. \$54,000)
39	Indirect costs ...	4,000	.....	(re. \$4,000)

40

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	285,000
6	Special Revenue Funds - Federal	491,744,000
7	Special Revenue Funds - Other	72,321,000
8	Enterprise Funds	5,000,000
9	Internal Service Funds	4,253,000
10		-----
11	All Funds	573,603,000
12		=====
13		

14 SCHEDULE

15
16 ADMINISTRATION PROGRAM 433,726,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the New York state data
24 center is established in the department of
25 labor to be operated in cooperation with
26 the United States bureau of the census in
27 order to compile, analyze and disseminate
28 socio-economic information and data.
29 For services and expenses of the state data
30 center pursuant to section 21 of the labor
31 law.

32
33 Personal service--regular (50100) 85,000

34
35
36 For contracted services for the state data
37 center program. Contractor will act as the
38 department of labor's agent for the
39 federal-state cooperative program for
40 population estimates (FSCPE).

41
42 Contractual services (51000) 200,000

43
44 Program account subtotal 285,000

45
46
47 Special Revenue Funds - Federal
48 Unemployment Insurance Administration Fund
49 Unemployment Insurance Administration Account - 25901

50
51 For services and expenses of administering
52 unemployment insurance programs, job
53 service programs, workforce investment act
54 programs, employability development
55 programs, other miscellaneous programs,
56 and a reserve for unanticipated funding,
57 pursuant to federal grants and contracts.
58 A portion of this appropriation may be
59 used to provide information and advice
60 regarding unemployment insurance benefit

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

1 appeals and hearing assistance. A portion
 2 of this appropriation may be transferred
 3 to aid to localities.
 4 Notwithstanding section 135 of the civil
 5 service law, the commissioner of the
 6 department of labor, subject to approval
 7 of the director of the budget, is hereby
 8 authorized to grant additional compen-
 9 sation to employees of the department of
 10 labor whose positions are funded in whole
 11 or in part by the disabled veterans'
 12 outreach program specialists and/or local
 13 veterans' employment representative grant
 14 or grants based on merit as determined
 15 pursuant to the performance incentive
 16 program provided for in the grant consist-
 17 ent with the terms of the grant and appli-
 18 cable provisions of federal law. The
 19 payment of such extra compensation shall
 20 be in addition to and shall not be part of
 21 an employee's basic annual salary and
 22 shall not affect or impair any performance
 23 advancement payments, performance awards,
 24 longevity payments or other rights or
 25 benefits to which an employee may be enti-
 26 tled. Furthermore, any additional compen-
 27 sation payable pursuant to this subdivi-
 28 sion shall not be included as compensation
 29 for retirement purposes. The amount appro-
 30 priated herein shall also include any Reed
 31 act funds that may be made available to
 32 this state under section 903 of the social
 33 security act as amended and in accordance
 34 with federal regulations, to be used under
 35 the direction of the New York state
 36 department of labor subject to approval of
 37 the director of the budget to pay the
 38 administrative expenses of the employment
 39 security program, including the adminis-
 40 tration of the unemployment insurance law
 41 and the administration of state public
 42 employment offices.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2016-17 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a
 51 part of this appropriation as if fully
 52 stated.

53		
54	Personal service (50000)	155,802,000
55	Nonpersonal service (57050)	90,111,000
56	Fringe benefits (60090)	85,037,000
57	Indirect costs (58850)	83,000
58		-----
59	Program account subtotal	331,033,000
60		-----
61		
62		

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Federal
2 Unemployment Insurance Administration Fund
3 Unemployment Insurance Control Fund Account - 25903
4
5 For services and expenses of administering
6 the unemployment insurance control fund
7 program. The amount appropriated herein
8 shall include up to \$16,000,000 credited
9 to the unemployment insurance control
10 fund, created pursuant to chapter 5 of the
11 laws of 2000, as costs are incurred for
12 allowable services pursuant to chapter 5
13 of the laws of 2000.
14
15 Personal service (50000) 3,989,000
16 Nonpersonal service (57050) 897,000
17 Fringe benefits (60090) 2,177,000
18 Indirect costs (58850) 46,000
19 -----
20 Program account subtotal 7,109,000
21 -----
22
23 Special Revenue Funds - Federal
24 Unemployment Insurance Administration Fund
25 Unemployment Insurance Reemployment Services Account -
26 25902
27
28 For services and expenses of administering
29 the reemployment services program. A
30 portion of this appropriation may be
31 transferred to aid to localities. The
32 amount appropriated herein shall include
33 any moneys credited to the reemployment
34 service fund, created pursuant to chapter
35 589 of the laws of 1998, as costs are
36 incurred for allowable services pursuant
37 to chapter 589 of the laws of 1998.
38 Notwithstanding section 581-b of the labor
39 law, or any other provision of law to the
40 contrary, when annual contributions paid
41 into the reemployment services fund by all
42 eligible employers exceed \$35,000,000,
43 excess contributions may be used for
44 services and expenses of the unemployment
45 insurance systems modernization project
46 and services and expenses of administering
47 the unemployment insurance program.
48
49 Personal service (50000) 23,230,000
50 Nonpersonal service (57050) 54,868,000
51 Fringe benefits (60090) 12,679,000
52 Indirect costs (58850) 269,000
53 -----
54 Program account subtotal 91,046,000
55 -----
56
57 Internal Service Funds
58 Agencies Internal Service Account
59 Labor Contact Center Account - 55071
60
61 For payments related to the planning, devel-
62 opment and establishment of a new state-

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

1 wide contact center within the department
2 of tax and finance, the office of children
3 and family services and the department of
4 labor on behalf of customer state agen-
5 cies.

6 Notwithstanding any other provision of law
7 to the contrary, for the purpose of plan-
8 ning, developing and/or implementing the
9 consolidation of administration, business
10 services, procurement, information tech-
11 nology and/or other functions shared among
12 agencies to improve the efficiency and
13 effectiveness of government operations,
14 the amounts appropriated herein may be (i)
15 interchanged without limit, (ii) trans-
16 ferred between any other state operations
17 appropriations within this agency or to
18 any other state operations appropriations
19 of any state department, agency or public
20 authority, and/or (iii) suballocated to
21 any state department, agency or public
22 authority with the approval of the direc-
23 tor of the budget who shall file such
24 approval with the department of audit and
25 control and copies thereof with the chair-
26 man of the senate finance committee and
27 the chairman of the assembly ways and
28 means committee.

29		
30	Personal service--regular (50100)	1,729,000
31	Temporary service (50200)	10,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	76,000
34	Travel (54000)	3,000
35	Contractual services (51000)	1,384,000
36	Equipment (56000)	11,000
37	Fringe benefits (60000)	983,000
38	Indirect costs (58800)	47,000
39		-----
40	Program account subtotal	4,253,000
41		-----
42		
43	EMPLOYMENT AND TRAINING PROGRAM	67,082,000
44		-----

45
46 Special Revenue Funds - Federal
47 Federal Emergency Employment Act Fund
48 Federal Workforce Investment Act Account - 26001
49

50 For the administration and operation of
51 employment and training programs as funded
52 by grants under the workforce investment
53 act, public law 105-220, and the workforce
54 innovation and opportunity act, public law
55 113-128, including grants to other govern-
56 mental units, community-based organiza-
57 tions, non-profit and for profit organiza-
58 tions, suballocations to state departments
59 and agencies and a portion may be trans-
60 ferred to aid to localities, according to
61 the following:
62

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

1 For services and expenses of statewide
2 activities, including but not limited to
3 state administration and technical assis-
4 tance to local workforce investment areas,
5 pursuant to an expenditure plan approved
6 by the director of the budget. Of the
7 moneys appropriated herein for statewide
8 activities, the state workforce investment
9 board shall assist the governor in devel-
10 oping programs and identifying activities
11 to be funded through the statewide reserve
12 pursuant to section 134 of the federal
13 workforce investment act, PL 105-220, and
14 section 134 of the workforce innovation
15 and opportunity act, public law 113-128,
16 and the commissioner of labor shall peri-
17 odically report to the state workforce
18 investment board on such programs and
19 activities which shall be developed giving
20 consideration to the strategic training
21 alliance program and other existing
22 programs.

23 Statewide employment and training activities
24 may include one-to-one business advisement
25 and training for qualified enrollees of
26 the self-employment assistance program
27 which may be operated by the state's small
28 business development centers or the entre-
29 preneurial assistance program.

30		
31	Personal service (50000)	6,776,000
32	Nonpersonal service (57050)	9,757,000
33	Fringe benefits (60090)	3,698,000
34	Indirect costs (58850)	175,000
35		-----
36	Total amount available	20,406,000
37		-----
38		
39	For services and expenses of adult, youth 40 and dislocated worker employment and 41 training local workforce investment area 42 programs and statewide rapid response 43 activities.	
44		
45	Personal service (50000)	8,305,000
46	Nonpersonal service (57050)	9,312,000
47	Fringe benefits (60090)	4,533,000
48		-----
49	Total amount available	22,150,000
50		-----
51		
52	For services and expenses of miscellaneous 53 workforce investment act, public law 105- 54 220, and workforce innovation and opportu- 55 nity act, public law 113-128, national 56 reserve grants and other federal employ- 57 ment and training grants and federally 58 administered programs.	
59		
60	Personal service (50000)	3,000,000
61	Nonpersonal service (57050)	15,328,000
62	Fringe benefits (60090)	1,637,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

1	Indirect costs (58850)	35,000	
2			-----
3	Total amount available	20,000,000	
4			-----
5	Program account subtotal	62,556,000	
6			-----
7			
8	Special Revenue Funds - Other		
9	Unemployment Insurance Interest and Penalty Fund		
10	Unemployment Insurance Interest and Penalty Account -		
11	23601		
12			
13	For services and expenses of the department		
14	of labor employment and training programs.		
15			
16	Personal service--regular (50100)	2,255,000	
17	Temporary service (50200)	2,500	
18	Holiday/overtime compensation (50300)	2,500	
19	Supplies and materials (57000)	99,000	
20	Travel (54000)	15,000	
21	Contractual services (51000)	765,000	
22	Equipment (56000)	55,000	
23	Fringe benefits (60000)	1,270,000	
24	Indirect costs (58800)	62,000	
25			-----
26	Program account subtotal	4,526,000	
27			-----
28			
29	LABOR STANDARDS PROGRAM		31,706,000
30			-----
31			
32	Special Revenue Funds - Other		
33	Child Performer Protection Fund		
34	DOL-Child Performer Protection Account - 20401		
35			
36	For services and expenses related to labor		
37	standards program enforcement activities.		
38			
39	Personal service--regular (50100)	354,000	
40	Temporary service (50200)	10,000	
41	Holiday/overtime compensation (50300)	10,000	
42	Supplies and materials (57000)	2,000	
43	Travel (54000)	1,000	
44	Contractual services (51000)	78,000	
45	Equipment (56000)	2,000	
46	Fringe benefits (60000)	211,000	
47	Indirect costs (58800)	11,000	
48			-----
49	Program account subtotal	679,000	
50			-----
51			
52	Special Revenue Funds - Other		
53	Miscellaneous Special Revenue Fund		
54	DOL-Fee and Penalty Account - 21923		
55			
56	For services and expenses related to labor		
57	standards program enforcement activities.		
58			
59	Personal service--regular (50100)	7,098,000	
60	Temporary service (50200)	1,000	
61	Holiday/overtime compensation (50300)	1,000	
62	Supplies and materials (57000)	15,000	

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

1	Travel (54000)	10,000
2	Contractual services (51000)	1,214,000
3	Equipment (56000)	10,000
4	Fringe benefits (60000)	3,992,000
5	Indirect costs (58800)	191,000
6		-----
7	Program account subtotal	12,532,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Public Work Enforcement Account - 21998	
13		
14	For services and expenses to implement chap-	
15	ter 511 of the laws of 1995 as amended by	
16	chapter 513 of the laws of 1997, chapter	
17	655 of the laws of 1999, chapter 376 of	
18	the laws of 2003 and chapter 407 of the	
19	laws of 2005.	
20		
21	Personal service--regular (50100)	2,228,000
22	Temporary service (50200)	10,000
23	Holiday/overtime compensation (50300)	10,000
24	Supplies and materials (57000)	50,000
25	Travel (54000)	40,000
26	Contractual services (51000)	331,000
27	Equipment (56000)	20,000
28	Fringe benefits (60000)	1,264,000
29	Indirect costs (58800)	61,000
30		-----
31	Program account subtotal	4,014,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Training and Education Program on Occupational Safety	
36	and Health Fund	
37	OSHA-Training and Education Account - 21251	
38		
39	For services and expenses related to labor	
40	standards program enforcement activities.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2016-17 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	
49	part of this appropriation as if fully	
50	stated.	
51		
52	Personal service--regular (50100)	7,557,000
53	Temporary service (50200)	50,000
54	Holiday/overtime compensation (50300)	10,000
55	Supplies and materials (57000)	280,000
56	Travel (54000)	140,000
57	Contractual services (51000)	1,811,000
58	Equipment (56000)	145,000
59	Fringe benefits (60000)	4,283,000
60		

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

1	Indirect costs (58800)	205,000
2		-----
3	Program account subtotal	14,481,000
4		-----
5		
6	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,089,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	DOL-Fee and Penalty Account - 21923	
12		
13	For services and expenses related to occupa-	
14	tional safety and health program enforce-	
15	ment activities.	
16		
17	Personal service--regular (50100)	1,960,000
18	Temporary service (50200)	24,000
19	Holiday/overtime compensation (50300)	24,000
20	Supplies and materials (57000)	300,000
21	Travel (54000)	200,000
22	Contractual services (51000)	386,000
23	Equipment (56000)	77,000
24	Fringe benefits (60000)	1,129,000
25	Indirect costs (58800)	54,000
26		-----
27	Program account subtotal	4,154,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Training and Education Program on Occupational Safety	
32	and Health Fund	
33	Occupational Safety and Health Inspection Account -	
34	21252	
35		
36	For services and expenses related to occupa-	
37	tional safety and health program enforce-	
38	ment activities.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2016-17 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	
47	part of this appropriation as if fully	
48	stated.	
49		
50	Personal service--regular (50100)	9,780,000
51	Temporary service (50200)	10,000
52	Holiday/overtime compensation (50300)	16,000
53	Supplies and materials (57000)	254,000
54	Travel (54000)	380,000
55	Contractual services (51000)	2,414,000
56	Equipment (56000)	300,000
57	Fringe benefits (60000)	5,513,000
58	Indirect costs (58800)	263,000
59		-----
60	Program account subtotal	18,930,000
61		-----
62		

DEPARTMENT OF LABOR

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other
 2 Training and Education Program on Occupational Safety
 3 and Health Fund
 4 OSHA-Training and Education Account - 21251
 5

6 For services and expenses related to occupa-
 7 tional safety and health program enforce-
 8 ment activities, services and expenses
 9 associated with reporting requirements
 10 included in the workers' compensation
 11 reform law of 2007 as well as activities
 12 previously funded from the department of
 13 labor general fund administration appro-
 14 priation.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2016-17 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25		
26	Personal service--regular (50100)	3,608,000
27	Temporary service (50200)	44,000
28	Holiday/overtime compensation (50300)	11,000
29	Supplies and materials (57000)	127,000
30	Travel (54000)	136,000
31	Contractual services (51000)	6,867,000
32	Equipment (56000)	53,000
33	Fringe benefits (60000)	2,060,000
34	Indirect costs (58800)	99,000
35		-----
36	Program account subtotal	13,005,000
37		-----

38
 39 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 5,000,000
 40 -----

41
 42 Enterprise Funds
 43 Unemployment Insurance Benefit Fund
 44 Interest Assessment Account - 50651
 45

46 For payment of interest costs due on
 47 advances from the federal unemployment
 48 account under title XII of the social
 49 security act (42 U.S. code sections 1321-
 50 1324). Funds appropriated herein shall not
 51 be used in whole or in part for any
 52 purpose or in any manner which would
 53 permit substitution for, or reduction in,
 54 federal funds for unemployment insurance
 55 administration or would cause the United
 56 States government to withhold any part of
 57 an administrative grant which would other-
 58 wise be made.

59		
60	Contractual services (51000)	5,000,000
61		-----
62		

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Unemployment Insurance Administration Fund

5 Unemployment Insurance Administration Account - 25901

6

7 By chapter 50, section 1, of the laws of 2015:

8 For services and expenses of administering unemployment insurance
9 programs, job service programs, workforce investment act programs,
10 employability development programs, other miscellaneous programs,
11 and a reserve for unanticipated funding, pursuant to federal grants
12 and contracts. A portion of this appropriation may be used to
13 provide information and advice regarding unemployment insurance
14 benefit appeals and hearing assistance. A portion of this
15 appropriation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
17 of the department of labor, subject to approval of the director of
18 the budget, is hereby authorized to grant additional compensation to
19 employees of the department of labor whose positions are funded in
20 whole or in part by the disabled veterans' outreach program
21 specialists and/or local veterans' employment representative grant
22 or grants based on merit as determined pursuant to the performance
23 incentive program provided for in the grant consistent with the
24 terms of the grant and applicable provisions of federal law. The
25 payment of such extra compensation shall be in addition to and shall
26 not be part of an employee's basic annual salary and shall not
27 affect or impair any performance advancement payments, performance
28 awards, longevity payments or other rights or benefits to which an
29 employee may be entitled. Furthermore, any additional compensation
30 payable pursuant to this subdivision shall not be included as
31 compensation for retirement purposes. The amount appropriated herein
32 shall also include any Reed act funds that may be made available to
33 this state under section 903 of the social security act as amended
34 and in accordance with federal regulations, to be used under the
35 direction of the New York state department of labor subject to
36 approval of the director of the budget to pay the administrative
37 expenses of the employment security program, including the
38 administration of the unemployment insurance law and the
39 administration of state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and
42 Transfer Authority as defined in the 2015-16 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated.

46	Personal service <u>(50000)</u> ...	184,177,000	.....	(re. \$106,233,000)
47	Nonpersonal service <u>(57050)</u> ...	80,707,000	.....	(re. \$69,246,000)
48	Fringe benefits <u>(60090)</u> ...	98,682,000	.....	(re. \$86,553,000)
49	Indirect costs <u>(58850)</u> ...	164,000	.....	(re. \$164,000)

50

51 By chapter 50, section 1, of the laws of 2014:

52 For services and expenses of administering unemployment insurance
53 programs, job service programs, workforce investment act programs,
54 employability development programs, other miscellaneous programs,
55 and a reserve for unanticipated funding, pursuant to federal grants
56 and contracts. A portion of this appropriation may be used to
57 provide information and advice regarding unemployment insurance
58 benefit appeals and hearing assistance. A portion of this appropri-
59 ation may be transferred to aid to localities.

60 Notwithstanding section 135 of the civil service law, the commissioner
61 of the department of labor, subject to approval of the director of
62 the budget, is hereby authorized to grant additional compensation to

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 employees of the department of labor whose positions are funded in
 2 whole or in part by the disabled veterans' outreach program special-
 3 ists and/or local veterans' employment representative grant or
 4 grants based on merit as determined pursuant to the performance
 5 incentive program provided for in the grant consistent with the
 6 terms of the grant and applicable provisions of federal law. The
 7 payment of such extra compensation shall be in addition to and shall
 8 not be part of an employee's basic annual salary and shall not
 9 affect or impair any performance advancement payments, performance
 10 awards, longevity payments or other rights or benefits to which an
 11 employee may be entitled. Furthermore, any additional compensation
 12 payable pursuant to this subdivision shall not be included as
 13 compensation for retirement purposes. The amount appropriated herein
 14 shall also include any Reed act funds that may be made available to
 15 this state under section 903 of the social security act as amended
 16 and in accordance with federal regulations, to be used under the
 17 direction of the New York state department of labor subject to
 18 approval of the director of the budget to pay the administrative
 19 expenses of the employment security program, including the adminis-
 20 tration of the unemployment insurance law and the administration of
 21 state public employment offices.

22	Personal service ... 210,308,000	(re. \$70,171,000)
23	Nonpersonal service ... 79,928,000	(re. \$27,975,000)
24	Fringe benefits ... 111,989,000	(re. \$32,919,000)
25	Indirect costs ... 222,000	(re. \$78,000)

26
 27 By chapter 50, section 1, of the laws of 2013:
 28 For services and expenses of administering unemployment insurance
 29 programs, job service programs, workforce investment act programs,
 30 employability development programs, other miscellaneous programs,
 31 and a reserve for unanticipated funding, pursuant to federal grants
 32 and contracts. A portion of this appropriation may be used to
 33 provide information and advice regarding unemployment insurance
 34 benefit appeals and hearing assistance. A portion of this appropri-
 35 ation may be transferred to aid to localities.

36 Notwithstanding section 135 of the civil service law, the commissioner
 37 of the department of labor, subject to approval of the director of
 38 the budget, is hereby authorized to grant additional compensation to
 39 employees of the department of labor whose positions are funded in
 40 whole or in part by the disabled veterans' outreach program special-
 41 ists and/or local veterans' employment representative grant or
 42 grants based on merit as determined pursuant to the performance
 43 incentive program provided for in the grant consistent with the
 44 terms of the grant and applicable provisions of federal law. The
 45 payment of such extra compensation shall be in addition to and shall
 46 not be part of an employee's basic annual salary and shall not
 47 affect or impair any performance advancement payments, performance
 48 awards, longevity payments or other rights or benefits to which an
 49 employee may be entitled. Furthermore, any additional compensation
 50 payable pursuant to this subdivision shall not be included as
 51 compensation for retirement purposes. The amount appropriated herein
 52 shall also include any Reed act funds that may be made available to
 53 this state under section 903 of the social security act as amended
 54 and in accordance with federal regulations, to be used under the
 55 direction of the New York state department of labor subject to
 56 approval of the director of the budget to pay the administrative
 57 expenses of the employment security program, including the adminis-
 58 tration of the unemployment insurance law and the administration of
 59 state public employment offices.

60	Personal service ... 205,713,000	(re. \$30,857,000)
61	Nonpersonal service ... 77,630,000	(re. \$11,645,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits ... 120,856,000 (re. \$18,129,000)
 2 Indirect costs ... 242,000 (re. \$37,000)
 3

4 By chapter 50, section 1, of the laws of 2012:

5 For services and expenses of administering unemployment insurance
 6 programs, job service programs, workforce investment act programs,
 7 employability development programs, other miscellaneous programs,
 8 and a reserve for unanticipated funding, pursuant to federal grants
 9 and contracts. A portion of this appropriation may be used to
 10 provide information and advice regarding unemployment insurance
 11 benefit appeals and hearing assistance. A portion of this appropri-
 12 ation may be transferred to aid to localities.

13 Notwithstanding section 135 of the civil service law, the commissioner
 14 of the department of labor, subject to approval of the director of
 15 the budget, is hereby authorized to grant additional compensation to
 16 employees of the department of labor whose positions are funded in
 17 whole or in part by the disabled veterans' outreach program special-
 18 ists and/or local veterans' employment representative grant or
 19 grants based on merit as determined pursuant to the performance
 20 incentive program provided for in the grant consistent with the
 21 terms of the grant and applicable provisions of federal law. The
 22 payment of such extra compensation shall be in addition to and shall
 23 not be part of an employee's basic annual salary and shall not
 24 affect or impair any performance advancement payments, performance
 25 awards, longevity payments or other rights or benefits to which an
 26 employee may be entitled. Furthermore, any additional compensation
 27 payable pursuant to this subdivision shall not be included as
 28 compensation for retirement purposes. The amount appropriated herein
 29 shall also include any Reed act funds that may be made available to
 30 this state under section 903 of the social security act as amended
 31 and in accordance with federal regulations, to be used under the
 32 direction of the New York state department of labor subject to
 33 approval of the director of the budget to pay the administrative
 34 expenses of the employment security program, including the adminis-
 35 tration of the unemployment insurance law and the administration of
 36 state public employment offices.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Call Center Interchange and Transfer Authority as
 40 defined in the 2012-13 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.

44 Personal service ... 209,867,000 (re. \$10,494,000)
 45 Nonpersonal service ... 63,253,500 (re. \$3,163,000)
 46 Fringe benefits ... 106,130,000 (re. \$5,307,000)
 47 Indirect costs ... 516,500 (re. \$26,000)
 48

49 By chapter 50, section 1, of the laws of 2011:

50 For services and expenses of administering unemployment insurance
 51 programs, job service programs, workforce investment act programs,
 52 employability development programs, other miscellaneous programs,
 53 and a reserve for unanticipated funding, pursuant to federal grants
 54 and contracts. A portion of this appropriation may be used to
 55 provide information and advice regarding unemployment insurance
 56 benefit appeals and hearing assistance. A portion of this appropri-
 57 ation may be transferred to aid to localities.

58 Notwithstanding section 135 of the civil service law, the commissioner
 59 of the department of labor, subject to approval of the director of
 60 the budget, is hereby authorized to grant additional compensation to
 61 employees of the department of labor whose positions are funded in
 62 whole or in part by the disabled veterans' outreach program special-

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ists and/or local veterans' employment representative grant or
 2 grants based on merit as determined pursuant to the performance
 3 incentive program provided for in the grant consistent with the
 4 terms of the grant and applicable provisions of federal law. The
 5 payment of such extra compensation shall be in addition to and shall
 6 not be part of an employee's basic annual salary and shall not
 7 affect or impair any performance advancement payments, performance
 8 awards, longevity payments or other rights or benefits to which an
 9 employee may be entitled. Furthermore, any additional compensation
 10 payable pursuant to this subdivision shall not be included as
 11 compensation for retirement purposes. The amount appropriated herein
 12 shall also include any moneys credited to the reemployment service
 13 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 14 are incurred for allowable services pursuant to chapter 589 of the
 15 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 16 ance control fund, created pursuant to chapter 5 of the laws of
 17 2000, as costs are incurred for allowable services pursuant to chap-
 18 ter 5 of the laws of 2000, any funds credited to the career resource
 19 network account, as costs are incurred, any funds credited to the
 20 unemployment insurance renovation sub fund as costs are incurred,
 21 and any Reed act funds that may be made available to this state
 22 under section 903 of the social security act as amended and in
 23 accordance with federal regulations, to be used under the direction
 24 of the New York state department of labor subject to approval of the
 25 director of the budget to pay the administrative expenses of the
 26 employment security program, including the administration of the
 27 unemployment insurance law and the administration of state public
 28 employment offices. Notwithstanding section 581-b of the labor law,
 29 or any other provision of law to the contrary, when annual contrib-
 30 utions paid into the reemployment services fund by all eligible
 31 employers exceed \$35,000,000, any further contributions for the
 32 remainder of such year may be used for services and expenses of the
 33 unemployment insurance systems modernization project.

34	Personal service ... 232,000,000	(re. \$4,640,000)
35	Nonpersonal service ... 156,857,000	(re. \$3,138,000)
36	Fringe benefits ... 100,386,000	(re. \$2,008,000)
37	Indirect costs ... 1,000,000	(re. \$20,000)

38
 39 Special Revenue Funds - Federal
 40 Unemployment Insurance Administration Fund
 41 Unemployment Insurance Control Fund Account - 25903
 42

43 By chapter 50, section 1, of the laws of 2015:
 44 For services and expenses of administering the unemployment insurance
 45 control fund program. The amount appropriated herein shall include
 46 up to \$16,000,000 credited to the unemployment insurance control
 47 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 48 are incurred for allowable services pursuant to chapter 5 of the
 49 laws of 2000.

50	Personal service <u>(50000)</u> ... 2,456,000	(re. \$514,000)
51	Nonpersonal service <u>(57050)</u> ... 414,000	(re. \$274,000)
52	Fringe benefits <u>(60090)</u> ... 1,316,000	(re. \$683,000)
53	Indirect costs <u>(58850)</u> ... 35,000	(re. \$35,000)

54
 55 By chapter 50, section 1, of the laws of 2014:
 56 For services and expenses of administering the unemployment insurance
 57 control fund program. The amount appropriated herein shall include
 58 up to \$16,000,000 credited to the unemployment insurance control
 59 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 60 are incurred for allowable services pursuant to chapter 5 of the
 61 laws of 2000.
 62 Personal service ... 3,949,000
 (re. \$1,135,000) |

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service ... 499,000 (re. \$2,000)
 2 Fringe benefits ... 2,103,000 (re. \$662,000)
 3 Indirect costs ... 66,000 (re. \$27,000)

4
 5 The appropriation made by chapter 50, section 1, of the laws of 2013, to
 6 the unemployment insurance administration account, is hereby
 7 transferred and reappropriated to the unemployment insurance control
 8 fund account:

9 For services and expenses of administering the Unemployment Insurance
 10 Control Fund program. The amount appropriated herein shall include
 11 up to \$16,000,000 credited to the unemployment insurance control
 12 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 13 are incurred for allowable services pursuant to chapter 5 of the
 14 laws of 2000.

15 Personal service ... 4,183,000 (re. \$210,000)
 16 Nonpersonal service ... 487,000 (re. \$25,000)
 17 Fringe benefits ... 2,458,000 (re. \$123,000)
 18 Indirect costs ... 73,000 (re. \$4,000)

19
 20 The appropriation made by chapter 50, section 1, of the laws of 2012, to
 21 the unemployment insurance administration account, is hereby
 22 transferred and reappropriated to the unemployment insurance control
 23 fund account:

24 For services and expenses of administering the Unemployment Insurance
 25 Control Fund program. The amount appropriated herein shall include
 26 up to \$16,000,000 credited to the unemployment insurance control
 27 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 28 are incurred for allowable services pursuant to chapter 5 of the
 29 laws of 2000.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, and the Call Center Interchange and Transfer Authority as
 33 defined in the 2012-13 state fiscal year state operations appropri-
 34 ation for the budget division program of the division of the budget,
 35 are deemed fully incorporated herein and a part of this appropri-
 36 ation as if fully stated.

37 Personal service ... 4,803,000 (re. \$241,000)
 38 Nonpersonal service ... 359,000 (re. \$18,000)
 39 Fringe benefits ... 2,429,000 (re. \$122,000)
 40 Indirect costs ... 82,600 (re. \$5,000)

41
 42 Special Revenue Funds - Federal
 43 Unemployment Insurance Administration Fund
 44 Unemployment Insurance Reemployment Services Account - 25902

45
 46 By chapter 50, section 1, of the laws of 2015:
 47 For services and expenses of administering the reemployment services
 48 program. A portion of this appropriation may be transferred to aid
 49 to localities. The amount appropriated herein shall include any
 50 moneys credited to the reemployment service fund, created pursuant
 51 to chapter 589 of the laws of 1998, as costs are incurred for
 52 allowable services pursuant to chapter 589 of the laws of 1998.
 53 Notwithstanding section 581-b of the labor law, or any other
 54 provision of law to the contrary, when annual contributions paid
 55 into the reemployment services fund by all eligible employers exceed
 56 \$35,000,000, excess contributions may be used for services and
 57 expenses of the unemployment insurance systems modernization project
 58 and services and expenses of administering the unemployment
 59 insurance program.

60 Personal service (50000) ... 26,570,000 (re. \$21,559,000)
 61 Nonpersonal service (57050) ... 54,167,000 (re. \$53,466,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits (60090) ... 14,236,000 (re. \$11,376,000)
 2 Indirect costs (58850) ... 377,000 (re. \$368,000)
 3

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses of administering the reemployment services
 6 program. A portion of this appropriation may be transferred to aid
 7 to localities. The amount appropriated herein shall include any
 8 moneys credited to the reemployment service fund, created pursuant
 9 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 10 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 11 standing section 581-b of the labor law, or any other provision of
 12 law to the contrary, when annual contributions paid into the reem-
 13 ployment services fund by all eligible employers exceed \$35,000,000,
 14 any further contributions for the remainder of such year may be used
 15 for services and expenses of the unemployment insurance systems
 16 modernization project.

17 Personal service ... 25,102,000 (re. \$765,000)
 18 Nonpersonal service ... 24,788,000 (re. \$11,155,000)
 19 Fringe benefits ... 13,367,000 (re. \$2,356,000)
 20 Indirect costs ... 419,000 (re. \$151,000)
 21

22 The appropriation made by chapter 50, section 1, of the laws of 2013, to
 23 the unemployment insurance administration account, is hereby
 24 transferred and reappropriated to the unemployment insurance
 25 reemployment services account:

26 For services and expenses of administering the Reemployment Services
 27 program. A portion of this appropriation may be transferred to aid
 28 to localities. The amount appropriated herein shall include any
 29 moneys credited to the reemployment service fund, created pursuant
 30 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 31 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 32 standing section 581-b of the labor law, or any other provision of
 33 law to the contrary, when annual contributions paid into the reem-
 34 ployment services fund by all eligible employers exceed \$35,000,000,
 35 any further contributions for the remainder of such year may be used
 36 for services and expenses of the unemployment insurance systems
 37 modernization project.

38 Personal service ... 21,247,000 (re. \$1,000)
 39 Nonpersonal service ... 26,198,000 (re. \$1,310,000)
 40 Fringe benefits ... 12,483,000 (re. \$625,000)
 41 Indirect costs ... 368,000 (re. \$19,000)
 42

43 The appropriation made by chapter 50, section 1, of the laws of 2012, to
 44 the unemployment insurance administration account, is hereby
 45 transferred and reappropriated to the unemployment insurance
 46 reemployment services account:

47 For services and expenses of administering the Reemployment Services
 48 program. A portion of this appropriation may be transferred to aid
 49 to localities. The amount appropriated herein shall include any
 50 moneys credited to the reemployment service fund, created pursuant
 51 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 52 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 53 standing section 581-b of the labor law, or any other provision of
 54 law to the contrary, when annual contributions paid into the reem-
 55 ployment services fund by all eligible employers exceed \$35,000,000,
 56 any further contributions for the remainder of such year may be used
 57 for services and expenses of the unemployment insurance systems
 58 modernization project.

59 Notwithstanding any other provision of law to the contrary, the OGS
 60 Interchange and Transfer Authority, the IT Interchange and Transfer
 61 Authority, and the Call Center Interchange and Transfer Authority as
 62 defined in the 2012-13 state fiscal year state operations appropri-

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.

4 Personal service ... 22,029,000 (re. \$1,102,000)
5 Nonpersonal service ... 25,219,500 (re. \$1,261,000)
6 Fringe benefits ... 11,140,000 (re. \$144,000)
7 Indirect costs ... 378,900 (re. \$4,000)

8
9 Special Revenue Funds - Federal
10 Unemployment Insurance Administration Fund
11 Unemployment Insurance Renovation Fund Account - 25904

12
13 By chapter 50, section 1, of the laws of 2015:
14 For services and expenses of the unemployment insurance renovation
15 fund. The amount appropriated herein shall include any funds
16 credited to the unemployment insurance renovation sub fund as costs
17 are incurred.

18 Nonpersonal service (57050) ... 650,000 (re. \$650,000)

19
20 By chapter 50, section 1, of the laws of 2014:
21 For services and expenses of the unemployment insurance renovation
22 fund. The amount appropriated herein shall include any funds credit-
23 ed to the unemployment insurance renovation sub fund as costs are
24 incurred.

25 Nonpersonal service ... 650,000 (re. \$65,000)

26
27 The appropriation made by chapter 50, section 1, of the laws of 2013, to
28 the unemployment insurance administration account, is hereby
29 transferred and reappropriated to the unemployment insurance
30 renovation fund account:

31 For services and expenses of the unemployment Insurance renovation
32 fund. The amount appropriated herein shall include any funds credit-
33 ed to the unemployment insurance renovation sub fund as costs are
34 incurred.

35 Nonpersonal service ... 4,000,000 (re. \$40,000)

36
37 The appropriation made by chapter 50, section 1, of the laws of 2012, to
38 the unemployment insurance administration account, is hereby
39 transferred and reappropriated to the unemployment insurance
40 renovation fund account:

41 For services and expenses of the unemployment Insurance renovation
42 fund. The amount appropriated herein shall include any funds credit-
43 ed to the unemployment insurance renovation sub fund as costs are
44 incurred.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Call Center Interchange and Transfer Authority as
48 defined in the 2012-13 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,
50 are deemed fully incorporated herein and a part of this appropri-
51 ation as if fully stated.

52 Nonpersonal service ... 12,000,000 (re. \$120,000)

53
54 Internal Service Funds
55 Agency Internal Services Fund
56 Labor Contact Center Account - 55071

57
58 By chapter 50, section 1, of the laws of 2015:
59 For payments related to the planning, development and establishment of
60 a new statewide contact center within the department of tax and
61 finance, the office of children and family services and the
62 department of labor on behalf of customer state agencies.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, for the
 2 purpose of planning, developing and/or implementing the
 3 consolidation of administration, business services, procurement,
 4 information technology and/or other functions shared among agencies
 5 to improve the efficiency and effectiveness of government
 6 operations, the amounts appropriated herein may be (i) interchanged
 7 without limit, (ii) transferred between any other state operations
 8 appropriations within this agency or to any other state operations
 9 appropriations of any state department, agency or public authority,
 10 and/or (iii) suballocated to any state department, agency or public
 11 authority with the approval of the director of the budget who shall
 12 file such approval with the department of audit and control and
 13 copies thereof with the chairman of the senate finance committee and
 14 the chairman of the assembly ways and means committee.

15	Personal service--regular (50100) ...	2,201,000	.....	(re. \$1,669,000)
16	Supplies and materials (57000) ...	161,000	.....	(re. \$159,000)
17	Travel (54000) ...	7,000	.....	(re. \$6,000)
18	Contractual services (51000) ...	664,000	.....	(re. \$643,000)
19	Equipment (56000) ...	19,000	.....	(re. \$18,000)
20	Fringe benefits (60000) ...	1,230,000	.....	(re. \$1,119,000)
21	Indirect costs (58800) ...	56,000	.....	(re. \$51,000)

22
23 EMPLOYMENT AND TRAINING PROGRAM

24
25 Special Revenue Funds - Federal
 26 Federal Emergency Employment Act Fund
 27 Federal Workforce Investment Act Account - 26001
 28

29 By chapter 50, section 1, of the laws of 2015:

30 For the administration and operation of employment and training
 31 programs as funded by grants under the workforce investment act,
 32 public law 105-220, and the workforce innovation and opportunity
 33 act, public law 113-128, including grants to other governmental
 34 units, community-based organizations, non-profit and for profit
 35 organizations, suballocations to state departments and agencies and
 36 a portion may be transferred to aid to localities, according to the
 37 following:

38 For services and expenses of statewide activities, including but not
 39 limited to state administration and technical assistance to local
 40 workforce investment areas, pursuant to an expenditure plan approved
 41 by the director of the budget. Of the moneys appropriated herein for
 42 statewide activities, the state workforce investment board shall
 43 assist the governor in developing programs and identifying
 44 activities to be funded through the statewide reserve pursuant to
 45 section 134 of the federal workforce investment act, PL 105-220, and
 46 section 134 of the workforce innovation and opportunity act, public
 47 law 113-128, and the commissioner of labor shall periodically report
 48 to the state workforce investment board on such programs and
 49 activities which shall be developed giving consideration to the
 50 strategic training alliance program and other existing programs.

51 Statewide employment and training activities may include one-to-one
 52 business advisement and training for qualified enrollees of the
 53 self-employment assistance program which may be operated by the
 54 state's small business development centers or the entrepreneurial
 55 assistance program.

56	Personal service (50000) ...	5,887,000	.....	(re. \$4,820,000)
57	Nonpersonal service (57050) ...	11,400,000	.....	(re. \$11,334,000)
58	Fringe benefits (60090) ...	3,154,000	.....	(re. \$3,154,000)
59	Indirect costs (58850) ...	197,000	.....	(re. \$197,000)

60 For services and expenses of adult, youth and dislocated worker
 61 employment and training local workforce investment area programs and
 62 statewide rapid response activities.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	Personal service <u>(50000)</u> ...	7,962,000	.....	(re. \$7,392,000)
2	Nonpersonal service <u>(57050)</u> ...	7,945,000	.....	(re. \$7,945,000)
3	Fringe benefits <u>(60090)</u> ...	4,266,000	.....	(re. \$4,266,000)
4	For services and expenses of miscellaneous workforce investment act,			
5	public law 105-220, and workforce innovation and opportunity act,			
6	public law 113-128, national reserve grants and other federal			
7	employment and training grants and federally administered programs.			
8	Personal service <u>(50000)</u> ...	3,000,000	.....	(re. \$2,992,000)
9	Nonpersonal service <u>(57050)</u> ...	15,350,000	.....	(re. \$15,350,000)
10	Fringe benefits <u>(60090)</u> ...	1,607,000	.....	(re. \$1,607,000)
11	Indirect costs <u>(58850)</u> ...	43,000	.....	(re. \$43,000)

12

13 By chapter 50, section 1, of the laws of 2014:

14 For the administration and operation of employment and training
 15 programs as funded by grants under the workforce investment act,
 16 public law 105-220, including grants to other governmental units,
 17 community-based organizations, non-profit and for profit organiza-
 18 tions, suballocations to state departments and agencies and a
 19 portion may be transferred to aid to localities, according to the
 20 following:

21 For services and expenses of statewide activities, including but not
 22 limited to state administration and technical assistance to local
 23 workforce investment areas, pursuant to an expenditure plan approved
 24 by the director of the budget. Of the moneys appropriated herein for
 25 statewide activities, the state workforce investment board shall
 26 assist the governor in developing programs and identifying activ-
 27 ities to be funded through the statewide reserve pursuant to section
 28 134 of the federal workforce investment act, PL 105-220, and the
 29 commissioner of labor shall periodically report to the state work-
 30 force investment board on such programs and activities which shall
 31 be developed giving consideration to the strategic training alliance
 32 program and other existing programs.

33 Statewide employment and training activities may include one-to-one
 34 business advisement and training for qualified enrollees of the
 35 self-employment assistance program which may be operated by the
 36 state's small business development centers or the entrepreneurial
 37 assistance program.

38	Personal service ...	4,984,000	.....	(re. \$535,000)
39	Nonpersonal service ...	13,486,000	.....	(re. \$10,789,000)
40	Fringe benefits ...	2,654,000	.....	(re. \$462,000)
41	Indirect costs ...	207,000	.....	(re. \$75,000)

42 For services and expenses of adult, youth and dislocated worker
 43 employment and training local workforce investment area programs and
 44 statewide rapid response activities.

45	Personal service ...	7,425,000	.....	(re. \$4,459,000)
46	Nonpersonal service ...	8,986,000	.....	(re. \$7,189,000)
47	Fringe benefits ...	3,954,000	.....	(re. \$3,163,000)

48 For services and expenses of miscellaneous workforce investment act,
 49 public law 105-220 national reserve grants and other federal employ-
 50 ment and training grants and federally administered programs.

51	Personal service ...	3,000,000	.....	(re. \$2,400,000)
52	Nonpersonal service ...	15,352,000	.....	(re. \$12,282,000)
53	Fringe benefits ...	1,598,000	.....	(re. \$1,278,000)
54	Indirect costs ...	50,000	.....	(re. \$40,000)

55

56 By chapter 50, section 1, of the laws of 2013:

57 For the administration and operation of employment and training
 58 programs as funded by grants under the workforce investment act,
 59 public law 105-220, including grants to other governmental units,
 60 community-based organizations, non-profit and for profit organiza-
 61

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 tions, suballocations to state departments and agencies and a
2 portion may be transferred to aid to localities, according to the
3 following:

4 For services and expenses of statewide activities, including but not
5 limited to state administration and technical assistance to local
6 workforce investment areas, pursuant to an expenditure plan approved
7 by the director of the budget. Of the moneys appropriated herein for
8 statewide activities, the state workforce investment board shall
9 assist the governor in developing programs and identifying activ-
10 ities to be funded through the statewide reserve pursuant to section
11 134 of the federal workforce investment act, PL 105-220, and the
12 commissioner of labor shall periodically report to the state work-
13 force investment board on such programs and activities which shall
14 be developed giving consideration to the strategic training alliance
15 program and other existing programs.

16 Statewide employment and training activities may include one-to-one
17 business advisement and training for qualified enrollees of the
18 self-employment assistance program which may be operated by the
19 state's small business development centers or the entrepreneurial
20 assistance program.

21 Personal service ... 6,565,000 (re. \$1,252,000)
22 Nonpersonal service ... 9,193,000 (re. \$96,000)
23 Fringe benefits ... 3,857,000 (re. \$1,470,000)
24 Indirect costs ... 227,000 (re. \$62,000)

25 For services and expenses of adult, youth and dislocated worker
26 employment and training local workforce investment area programs and
27 statewide rapid response activities.

28 Personal service ... 6,508,000 (re. \$1,421,000)
29 Nonpersonal service ... 8,807,000 (re. \$5,359,000)
30 Fringe benefits ... 3,824,000 (re. \$539,000)

31 For services and expenses of miscellaneous workforce investment act,
32 public law 105-220 national reserve grants and other federal employ-
33 ment and training grants and federally administered programs.

34 Personal service ... 2,000,000 (re. \$647,000)
35 Nonpersonal service ... 16,791,000 (re. \$1,415,000)
36 Fringe benefits ... 1,175,000 (re. \$384,000)
37 Indirect costs ... 35,000 (re. \$11,000)

38
39 By chapter 50, section 1, of the laws of 2012:

40 For the administration and operation of employment and training
41 programs as funded by grants under the workforce investment act,
42 public law 105-220, including grants to other governmental units,
43 community-based organizations, non-profit and for profit organiza-
44 tions, suballocations to state departments and agencies and a
45 portion may be transferred to aid to localities, according to the
46 following:

47 For services and expenses of statewide activities, including but not
48 limited to state administration and technical assistance to local
49 workforce investment areas, pursuant to an expenditure plan approved
50 by the director of the budget. Of the moneys appropriated herein for
51 statewide activities, the state workforce investment board shall
52 assist the governor in developing programs and identifying activ-
53 ities to be funded through the statewide reserve pursuant to section
54 134 of the federal workforce investment act, PL 105-220, and the
55 commissioner of labor shall periodically report to the state work-
56 force investment board on such programs and activities which shall
57 be developed giving consideration to the strategic training alliance
58 program and other existing programs.

59 Statewide employment and training activities may include one-to-one
60 business advisement and training for qualified enrollees of the

61

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 self-employment assistance program which may be operated by the
2 state's small business development centers or the entrepreneurial
3 assistance program.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Call Center Interchange and Transfer Authority as
7 defined in the 2012-13 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.

11 Personal service ... 4,119,000 (re. \$10,000)
12 Nonpersonal service ... 2,629,000 (re. \$10,000)
13 Fringe benefits ... 2,083,000 (re. \$10,000)
14 Indirect costs ... 179,000 (re. \$10,000)
15 For services and expenses of adult, youth and dislocated worker
16 employment and training local workforce investment area programs and
17 statewide rapid response activities.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated.

25 Personal service ... 6,242,000 (re. \$10,000)
26 Nonpersonal service ... 6,645,000 (re. \$1,961,000)
27 Fringe benefits ... 3,157,000 (re. \$460,000)
28 For services and expenses of miscellaneous workforce investment act,
29 public law 105-220 national reserve grants and other federal employ-
30 ment and training grants and federally administered programs.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Call Center Interchange and Transfer Authority as
34 defined in the 2012-13 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.

38 Personal service ... 2,000,000 (re. \$10,000)
39 Nonpersonal service ... 16,955,000 (re. \$770,000)
40 Fringe benefits ... 1,012,000 (re. \$10,000)
41 Indirect costs ... 35,000 (re. \$10,000)
42

43 By chapter 50, section 1, of the laws of 2011:
44 For services and expenses of miscellaneous workforce investment act,
45 public law 105-220 national reserve grants and other federal employ-
46 ment and training grants and federally administered programs.
47 Nonpersonal service ... 18,374,000 (re. \$10,000)
48

49 Special Revenue Funds - Other
50 Unemployment Insurance Interest and Penalty Fund
51 Unemployment Insurance Interest and Penalty Account - 23601
52

53 By chapter 50, section 1, of the laws of 2015:
54 For services and expenses of the department of labor employment and
55 training programs.

56 Personal service--regular (50100) ... 2,440,000 (re. \$1,374,000)
57 Supplies and materials (57000) ... 143,000 (re. \$130,000)
58 Travel (54000) ... 25,000 (re. \$24,000)
59 Contractual services (51000) ... 439,000 (re. \$356,000)
60 Equipment (56000) ... 53,000 (re. \$41,000)
61 Fringe benefits (60000) ... 1,364,000 (re. \$1,178,000)
62 Indirect costs (58800) ... 62,000 (re. \$54,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 2 section 1, of the laws of 2014:
 3 For services and expenses of the department of labor employment and
 4 training programs, including youth employment readiness training
 5 expenses and related stipends and up to \$300,000 of funds appropri-
 6 ated herein for expenses related to the next generation NY job link-
 7 age program where such training advances participation in the NY
 8 youth works program.
 9 Contractual services ... 8,260,000 (re. \$300,000)

10

11 LABOR STANDARDS PROGRAM

12

13 Special Revenue Funds - Other
 14 Child Performer Protection Fund
 15 DOL-Child Performer Protection Account - 20401
 16

17

18 By chapter 50, section 1, of the laws of 2015:
 19 For services and expenses related to labor standards program
 20 enforcement activities.
 21 Personal service--regular (50100) ... 390,000 (re. \$281,000)
 22 Supplies and materials (57000) ... 13,000 (re. \$12,000)
 23 Travel (54000) ... 3,000 (re. \$3,000)
 24 Contractual services (51000) ... 43,000 (re. \$43,000)
 25 Equipment (56000) ... 2,000 (re. \$2,000)
 26 Fringe benefits (60000) ... 218,000 (re. \$197,000)
 27 Indirect costs (58800) ... 10,000 (re. \$9,000)

28

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Public Work Enforcement Account - 21998

32

33 By chapter 50, section 1, of the laws of 2015:
 34 For services and expenses to implement chapter 511 of the laws of 1995
 35 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 36 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 37 laws of 2005.
 38 Personal service--regular (50100) ... 2,150,000 (re. \$1,014,000)
 39 Supplies and materials (57000) ... 70,000 (re. \$47,000)
 40 Travel (54000) ... 40,000 (re. \$26,000)
 41 Contractual services (51000) ... 467,000 (re. \$425,000)
 42 Equipment (56000) ... 30,000 (re. \$25,000)
 43 Fringe benefits (60000) ... 1,202,000 (re. \$967,000)
 44 Indirect costs (58800) ... 55,000 (re. \$44,000)

45

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 DOL-Fee and Penalty Account - 21923

49

50 By chapter 50, section 1, of the laws of 2015:
 51 For services and expenses related to labor standards program
 52 enforcement activities.
 53 Personal service--regular (50100) ... 7,100,000 (re. \$2,035,000)
 54 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 55 Travel (54000) ... 10,000 (re. \$10,000)
 56 Contractual services (51000) ... 1,199,000 (re. \$693,000)
 57 Equipment (56000) ... 10,000 (re. \$10,000)
 58 Fringe benefits (60000) ... 3,968,000 (re. \$3,968,000)
 59 Indirect costs (58800) ... 180,000 (re. \$180,000)

60

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other
 2 Training and Education Program on Occupational Safety and Health Fund
 3 OSHA-Training and Education Account - 21251
 4
 5 By chapter 50, section 1, of the laws of 2015:
 6 For services and expenses related to labor standards program
 7 enforcement activities.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and
 10 Transfer Authority as defined in the 2015-16 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated.
 14 Personal service--regular (50100) ... 7,586,000 (re. \$4,658,000)
 15 Temporary service (50200) ... 40,000 (re. \$28,000)
 16 Holiday/overtime compensation (50300) ... 2,000 (re. \$1,000)
 17 Supplies and materials (57000) ... 340,000 (re. \$255,000)
 18 Travel (54000) ... 95,000 (re. \$53,000)
 19 Contractual services (51000) ... 1,797,000 (re. \$1,265,000)
 20 Equipment (56000) ... 165,000 (re. \$153,000)
 21 Fringe benefits (60000) ... 4,263,000 (re. \$2,607,000)
 22 Indirect costs (58800) ... 193,000 (re. \$118,000)

23
24 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 DOL-Fee and Penalty Account - 21923
 29
 30 By chapter 50, section 1, of the laws of 2015:
 31 For services and expenses related to occupational safety and health
 32 program enforcement activities.
 33 Personal service--regular (50100) ... 1,960,000 (re. \$1,960,000)
 34 Temporary service (50200) ... 24,000 (re. \$24,000)
 35 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 36 Supplies and materials (57000) ... 350,000 (re. \$350,000)
 37 Travel (54000) ... 250,000 (re. \$97,000)
 38 Contractual services (51000) ... 322,000 (re. \$322,000)
 39 Equipment (56000) ... 50,000 (re. \$50,000)
 40 Fringe benefits (60000) ... 1,123,000 (re. \$1,123,000)
 41 Indirect costs (58800) ... 51,000 (re. \$51,000)

42
 43 Special Revenue Funds - Other
 44 Training and Education Program on Occupational Safety and Health Fund
 45 Occupational Safety and Health Inspection Account - 21252

46
 47 By chapter 50, section 1, of the laws of 2015:
 48 For services and expenses related to occupational safety and health
 49 program enforcement activities.
 50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority and the IT Interchange and
 52 Transfer Authority as defined in the 2015-16 state fiscal year state
 53 operations appropriation for the budget division program of the
 54 division of the budget, are deemed fully incorporated herein and a
 55 part of this appropriation as if fully stated.
 56 Personal service--regular (50100) ... 9,800,000 (re. \$4,079,000)
 57 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 58 Supplies and materials (57000) ... 270,000 (re. \$218,000)
 59 Travel (54000) ... 350,000 (re. \$212,000)
 60 Contractual services (51000) ... 2,460,000 (re. \$1,764,000)
 61 Equipment (56000) ... 315,000 (re. \$282,000)
 62

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Fringe benefits (60000) ... 5,480,000 (re. \$4,251,000)
 2 Indirect costs (58800) ... 249,000 (re. \$193,000)

3
 4 Special Revenue Funds - Other
 5 Training and Education Program on Occupational Safety and Health Fund
 6 OSHA-Training and Education Account - 21251
 7

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to occupational safety and health
 10 program enforcement activities, services and expenses associated
 11 with reporting requirements included in the workers' compensation
 12 reform law of 2007 as well as activities previously funded from the
 13 department of labor general fund administration appropriation.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and
 16 Transfer Authority as defined in the 2015-16 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.

20 Personal service--regular (50100) ... 3,628,000 (re. \$2,124,000)
 21 Temporary service (50200) ... 34,000 (re. \$34,000)
 22 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 23 Supplies and materials (57000) ... 156,000 (re. \$142,000)
 24 Travel (54000) ... 103,000 (re. \$65,000)
 25 Contractual services (51000) ... 6,878,000 (re. \$6,305,000)
 26 Equipment (56000) ... 65,000 (re. \$65,000)
 27 Fringe benefits (60000) ... 2,047,000 (re. \$1,730,000)
 28 Indirect costs (58800) ... 93,000 (re. \$79,000)

29
 30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to occupational safety and health
 32 program enforcement activities, services and expenses associated
 33 with reporting requirements included in the workers' compensation
 34 reform law of 2007 as well as activities previously funded from the
 35 department of labor general fund administration appropriation.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2014-15 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated.
 42 Contractual services ... 6,712,000 (re. \$1,594,000)

43
 44 By chapter 50, section 1, of the laws of 2013:

45 For services and expenses related to occupational safety and health
 46 program enforcement activities, services and expenses associated
 47 with reporting requirements included in the workers' compensation
 48 reform law of 2007 as well as activities previously funded from the
 49 department of labor general fund administration appropriation.

50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority and the IT Interchange and Trans-
 52 fer Authority as defined in the 2013-14 state fiscal year state
 53 operations appropriation for the budget division program of the
 54 division of the budget, are deemed fully incorporated herein and a
 55 part of this appropriation as if fully stated.

56 Contractual services ... 6,943,000 (re. \$1,213,000)
 57

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	102,823,000	0
6 Special Revenue Funds - Federal	38,442,000	9,009,000
7 Special Revenue Funds - Other	85,517,000	0
8	-----	-----
9 All Funds	226,782,000	9,009,000
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 14,879,000

15
16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any law to the contrary, the
21 amounts herein appropriated may be inter-
22 changed or transferred without limit to
23 any other appropriation in any other
24 program or fund within the department of
25 law, with the approval of the director of
26 the budget.

28 Personal service--regular (50100)	12,128,000
29 Temporary service (50200)	240,000
30 Holiday/overtime compensation (50300)	25,000
31 Supplies and materials (57000)	953,000
32 Travel (54000)	105,000
33 Contractual services (51000)	1,278,000
34 Equipment (56000)	150,000
35	-----

36
37 APPEALS AND OPINIONS PROGRAM 8,681,000

38
39
40 General Fund
41 State Purposes Account - 10050

42
43 Notwithstanding any law to the contrary, the
44 amounts herein appropriated may be inter-
45 changed or transferred without limit to
46 any other appropriation in any other
47 program or fund within the department of
48 law, with the approval of the director of
49 the budget.

51 Personal service--regular (50100)	7,712,000
52 Holiday/overtime compensation (50300)	1,000
53 Supplies and materials (57000).....	330,000
54 Travel (54000)	10,000
55 Contractual services (51000)	628,000
56	-----

57
58 COUNSEL FOR THE STATE PROGRAM 61,261,000

59
60
61

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1	General Fund		
2	State Purposes Account - 10050		
3			
4	Notwithstanding any law to the contrary, the		
5	amounts herein appropriated may be inter-		
6	changed or transferred without limit to		
7	any other appropriation in any other		
8	program or fund within the department of		
9	law, with the approval of the director of		
10	the budget.		
11			
12	Personal service--regular (50100)	29,551,000	
13	Temporary service (50200)	85,000	
14	Holiday/overtime compensation (50300)	6,000	
15	Travel (54000)	127,000	
16	Contractual services (51000)	4,424,000	
17		-----	
18	Program account subtotal	34,193,000	
19		-----	
20			
21	Special Revenue Funds - Other		
22	Miscellaneous Special Revenue Fund		
23	Litigation Settlement and Civil Recovery Account - 22117		
24			
25	Notwithstanding any law to the contrary, the		
26	amounts herein appropriated may be inter-		
27	changed or transferred without limit to		
28	any other appropriation in any other		
29	program or fund within the department of		
30	law, with the approval of the director of		
31	the budget.		
32	For payment according to the following sche-		
33	dule, net of refunds, reimbursements, and		
34	credits, which shall in no case total more		
35	than \$6,700,000 in the aggregate across		
36	all appropriations from the Litigation		
37	Settlement and Civil Recovery Account and		
38	the Department of Law Seized Asset		
39	Account, from this and any other program.		
40			
41	Personal service--regular (50100)	3,174,000	
42	Holiday/overtime compensation (50300)	4,000	
43	Supplies and materials (57000)	1,117,000	
44	Travel (54000)	314,000	
45	Contractual services (51000)	19,958,000	
46	Equipment (56000)	629,000	
47	Fringe benefits (60000)	1,787,000	
48	Indirect costs (58800)	85,000	
49		-----	
50	Program account subtotal	27,068,000	
51		-----	
52			
53	CRIMINAL INVESTIGATIONS PROGRAM		12,778,000
54			-----
55			
56	General Fund		
57	State Purposes Account - 10050		
58			
59	Notwithstanding any law to the contrary, the		
60	amounts herein appropriated may be inter-		
61	changed or transferred without limit to		
62	any other appropriation in any other		

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1 program or fund within the department of
2 law, with the approval of the director of
3 the budget.

4		
5	Personal service--regular (50100)	11,433,000
6	Holiday/overtime compensation (50300)	337,000
7	Travel (54000)	94,000
8	Contractual services (51000)	294,000
9	Equipment (56000)	620,000

10		-----
11		
12	CRIMINAL JUSTICE PROGRAM	11,734,000
13		-----

14
15 General Fund
16 State Purposes Account - 10050

17
18 Notwithstanding any law to the contrary, the
19 amounts herein appropriated may be inter-
20 changed or transferred without limit to
21 any other appropriation in any other
22 program or fund within the department of
23 law, with the approval of the director of
24 the budget.

25		
26	Personal service--regular (50100)	9,293,000
27	Holiday/overtime compensation (50300)	3,000
28	Supplies and materials (57000)	5,000
29	Travel (54000)	80,000
30	Contractual services (51000)	117,000
31		-----
32	Program account subtotal	9,498,000
33		-----

34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Department of Law Seized Assets Account - 21990

38
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 law, with the approval of the director of
45 the budget.

46 For payment according to the following sche-
47 dule, net of refunds, reimbursements, and
48 credits, which shall in no case total more
49 than \$5,700,000 in the aggregate across
50 all appropriations from the Litigation
51 Settlement and Civil Recovery Account and
52 the Department of Law Seized Asset
53 Account, from this and any other program.

54		
55	Contractual services (51000)	1,236,000
56	Equipment (56000)	1,000,000
57		-----
58	Program account subtotal	2,236,000
59		-----

60
61

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1	ECONOMIC JUSTICE PROGRAM	26,349,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any law to the contrary, the	
8	amounts herein appropriated may be inter-	
9	changed or transferred without limit to	
10	any other appropriation in any other	
11	program or fund within the department of	
12	law, with the approval of the director of	
13	the budget.	
14		
15	Personal service--regular (50100)	103,000
16		-----
17	Program account subtotal	103,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Litigation Settlement and Civil Recovery Account - 22117	
23		
24	Notwithstanding any law to the contrary, the	
25	amounts herein appropriated may be inter-	
26	changed or transferred without limit to	
27	any other appropriation in any other	
28	program or fund within the department of	
29	law, with the approval of the director of	
30	the budget.	
31	For payment according to the following sche-	
32	dule, net of refunds, reimbursements, and	
33	credits, which shall in no case total more	
34	than \$6,700,000 in the aggregate across	
35	all appropriations from the Litigation	
36	Settlement and Civil Recovery Account and	
37	the Department of Law Seized Asset	
38	Account, from this and any other program.	
39		
40	Personal service--regular (50100)	11,624,000
41	Holiday/overtime compensation (50300)	11,000
42	Supplies and materials (57000)	55,000
43	Travel (54000)	15,000
44	Contractual services (51000)	4,883,000
45	Fringe benefits (60000)	6,542,000
46	Indirect costs (58800)	312,000
47		-----
48	Program account subtotal	23,442,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Miscellaneous Special Revenue Fund	
53	Real Estate Finance Account - 22154	
54		
55	Notwithstanding any law to the contrary, the	
56	amounts herein appropriated may be inter-	
57	changed or transferred without limit to	
58	any other appropriation in any other	
59	program or fund within the department of	
60	law, with the approval of the director of	
61	the budget.	
62		

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	894,000	
2	Holiday/overtime compensation (50300)	1,000	
3	Supplies and materials (57000)	8,000	
4	Contractual services (51000)	1,365,000	
5	Equipment (56000)	8,000	
6	Fringe benefits (60000)	504,000	
7	Indirect costs (58800)	24,000	
8		-----	
9	Program account subtotal	2,804,000	
10		-----	
11			
12	MEDICAID FRAUD CONTROL PROGRAM		51,494,000
13			-----
14			
15	Special Revenue Funds - Federal		
16	Federal Health and Human Services Fund		
17	Federal Health and Human Services Account - 25117		
18			
19	Notwithstanding any law to the contrary, the		
20	amounts herein appropriated may be inter-		
21	changed or transferred without limit to		
22	any other appropriation in any other		
23	program or fund within the department of		
24	law, with the approval of the director of		
25	the budget.		
26	For services and expenses related to grants		
27	for the investigation and prosecution of		
28	medicaid fraud.		
29			
30	Personal service (50000)	19,356,000	
31	Nonpersonal service (57050)	7,212,000	
32	Fringe benefits (60090)	864,000	
33	Indirect costs (58850)	11,010,000	
34		-----	
35	Program account subtotal	38,442,000	
36		-----	
37			
38	Special Revenue Funds - Other		
39	Miscellaneous Special Revenue Fund		
40	Medicaid Fraud Seized Assets Account - 21917		
41			
42	Notwithstanding any law to the contrary, the		
43	amounts herein appropriated may be inter-		
44	changed or transferred without limit to		
45	any other appropriation in any other		
46	program or fund within the department of		
47	law, with the approval of the director of		
48	the budget.		
49			
50	Supplies and materials (57000)	17,000	
51	Travel (54000)	17,000	
52	Contractual services (51000)	104,000	
53	Equipment (56000)	100,000	
54		-----	
55	Program account subtotal	238,000	
56		-----	
57			
58	Special Revenue Funds - Other		
59	Miscellaneous Special Revenue Fund		
60	Recoveries and Revenue Account - 22041		
61			
62			

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 law, with the approval of the director of
 7 the budget.

8		
9	Personal service--regular (50100)	6,431,000
10	Holiday/overtime compensation (50300)	21,000
11	Supplies and materials (57000)	194,000
12	Travel (54000)	41,000
13	Contractual services (51000)	2,060,000
14	Equipment (56000)	109,000
15	Fringe benefits (60000)	3,704,000
16	Indirect costs (58800)	254,000
17		-----
18	Program account subtotal	12,814,000
19		-----
20		
21	REGIONAL OFFICES PROGRAM	15,837,000
22		-----

23
 24 General Fund
 25 State Purposes Account - 10050

26
 27 Notwithstanding any law to the contrary, the
 28 amounts herein appropriated may be inter-
 29 changed or transferred without limit to
 30 any other appropriation in any other
 31 program or fund within the department of
 32 law, with the approval of the director of
 33 the budget.

34		
35	Personal service--regular (50100)	12,449,000
36	Temporary service (50200)	90,000
37	Holiday/overtime compensation (50300)	7,000
38	Travel (54000)	2,000
39	Travel (54000)	144,000
40	Contractual services (51000)	3,145,000
41		-----
42		
43	SOCIAL JUSTICE PROGRAM	23,769,000
44		-----

45
 46 General Fund
 47 State Purposes Account - 10050

48
 49 Notwithstanding any law to the contrary, the
 50 amounts herein appropriated may be inter-
 51 changed or transferred without limit to
 52 any other appropriation in any other
 53 program or fund within the department of
 54 law, with the approval of the director of
 55 the budget.

56		
57	Personal service--regular (50100)	6,330,000
58	Holiday/overtime compensation (50300)	19,000
59	Supplies and materials (57000)	37,000

DEPARTMENT OF LAW

STATE OPERATIONS 2016-17

1	Contractual services (51000)	468,000
2		-----
3	Program account subtotal	6,854,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Litigation Settlement and Civil Recovery Account - 22117	
9		
10	Notwithstanding any law to the contrary, the	
11	amounts herein appropriated may be inter-	
12	changed or transferred without limit to	
13	any other appropriation in any other	
14	program or fund within the department of	
15	law, with the approval of the director of	
16	the budget.	
17	For payment according to the following sche-	
18	dule, net of refunds, reimbursements, and	
19	credits, which shall in no case total more	
20	than \$6,700,000 in the aggregate across	
21	all appropriations from the Litigation	
22	Settlement and Civil Recovery Account and	
23	the Department of Law Seized Asset	
24	Account, from this and any other program.	
25		
26	Personal service--regular (50100)	7,205,000
27	Holiday/overtime compensation (50300)	15,000
28	Supplies and materials (57000)	10,000
29	Travel (54000)	94,000
30	Contractual services (51000)	5,338,000
31	Fringe benefits (60000)	4,059,000
32	Indirect costs (58800)	194,000
33		-----
34	Program account subtotal	16,915,000
35		-----
36		

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 MEDICAID FRAUD CONTROL PROGRAM

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service	<u>(50000)</u>	...	19,356,000	.....	(re. \$1,200,000)
Nonpersonal service	<u>(57050)</u>	...	7,212,000	.....	(re. \$2,400,000)
Fringe benefits	<u>(60090)</u>	...	11,112,000	.....	(re. \$1,000,000)
Indirect costs	<u>(58850)</u>	...	762,000	.....	(re. \$100,000)

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service	...	19,356,000	.....	(re. \$1,348,000)
Nonpersonal service	...	7,212,000	.....	(re. \$897,000)
Fringe benefits	...	11,214,000	.....	(re. \$1,567,000)
Indirect costs	...	660,000	.....	(re. \$87,000)

By chapter 50, section 1, of the laws of 2013:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Nonpersonal service	...	7,212,000	.....	(re. \$100,000)
Fringe benefits	...	11,214,000	.....	(re. \$230,000)
Indirect costs	...	660,000	.....	(re. \$80,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	600,000,000	0
	-----	-----
7 All Funds	600,000,000	0
	=====	=====

10 SCHEDULE

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Mental Hygiene Patient Income Account - 21909

14
 15
 16 Amount appropriated for the various offices
 17 of the department of mental hygiene and
 18 for employee fringe benefits of any other
 19 state agency. The director of the budget
 20 is hereby authorized to transfer this
 21 appropriation to state operations and/or
 22 local assistance in the office of mental
 23 health, office for people with develop-
 24 mental disabilities, office of alcoholism
 25 and substance abuse services and the
 26 justice center for the protection of
 27 people with special needs or to the gener-
 28 al fund from this appropriation by certif-
 29 icate of approval.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2016-17 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated 300,000,000

41 -----
 42 Program account subtotal 300,000,000
 43 -----

44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Mental Hygiene Program Fund Account - 21907

48
 49 Amount appropriated for the various offices
 50 of the department of mental hygiene and
 51 for employee fringe benefits of any other
 52 state agency. The director of the budget
 53 is hereby authorized to transfer this
 54 appropriation to state operations and/or
 55 local assistance in the office of mental
 56 health, office for people with develop-
 57 mental disabilities, office of alcoholism
 58 and substance abuse services and the
 59 justice center for the protection of
 60 people with special needs, or to the
 61 general fund from this appropriation by
 62 certificate of approval.

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2016-17 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated 300,000,000
12 -----
13 Program account subtotal 300,000,000
14 -----
15

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	7,010,000	3,852,000
6 Special Revenue Funds - Other	112,494,000	0
7	-----	-----
8 All Funds	119,504,000	3,852,000
9	=====	=====

11 SCHEDULE

13 EXECUTIVE DIRECTION PROGRAM 51,343,000
14 -----

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Substance Abuse Prevention and Treatment (SAPT) Account
19 - 25147

21 For services and expenses associated with
22 administering the substance abuse
23 prevention and treatment (SAPT) block
24 grant.

25 Notwithstanding any inconsistent provision
26 of law, a portion of the funds hereby
27 appropriated may, subject to the approval
28 of the director of the budget, be trans-
29 ferred to local assistance and/or any
30 appropriation of the office of alcoholism
31 and substance abuse services consistent
32 with the terms and conditions of the SAPT
33 block grant award.

35 Personal service (50000)	4,045,000
36 Nonpersonal service (57050)	1,555,000
37	-----
38 Program account subtotal	5,600,000
39	-----

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Statewide Data Collection Account - 25388

45 For services and expenses related to the
46 statewide data collection program as
47 mandated in the 1988 federal anti-drug
48 abuse act.

49 Notwithstanding any inconsistent provision
50 of law, moneys hereby appropriated may,
51 subject to the approval of the director of
52 the budget, be transferred to local
53 assistance and/or any appropriation of the
54 office of alcoholism and substance abuse
55 services.

57 Personal service (50000)	200,000
58	-----
59 Program account subtotal	200,000
60	-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Conference and Special Projects Account - 22109
 4

5 For services and expenses related to special
 6 projects.

7 Notwithstanding any inconsistent provision
 8 of law, moneys hereby appropriated may,
 9 subject to the approval of the director of
 10 the budget, be transferred to local
 11 assistance and/or any appropriation of the
 12 office of alcoholism and substance abuse
 13 services.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, the IT Interchange and
 17 Transfer Authority and the Alignment
 18 Interchange and Transfer Authority as
 19 defined in the 2016-17 state fiscal year
 20 state operations appropriation for the
 21 budget division program of the division of
 22 the budget, are deemed fully incorporated
 23 herein and a part of this appropriation as
 24 if fully stated.

25		
26	Supplies and materials (57000)	130,000
27		-----
28	Program account subtotal	130,000
29		-----

30
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Mental Hygiene Program Fund Account - 21907
 34

35 Notwithstanding any other provision of law,
 36 the money hereby appropriated may be
 37 transferred to local assistance and/or any
 38 appropriation of the office of alcoholism
 39 and substance abuse services, and may be
 40 increased or decreased by transfer or
 41 suballocation between these appropriated
 42 amounts and appropriations of the depart-
 43 ment of health, the office of medicaid
 44 inspector general, the office of mental
 45 health, the office for people with devel-
 46 opmental disabilities, and the justice
 47 center for the protection of people with
 48 special needs with the approval of the
 49 director of the budget who shall file such
 50 approval with the department of audit and
 51 control and copies thereof with the chair-
 52 man of the senate finance committee and
 53 the chairman of the assembly ways and
 54 means committee.

55 Notwithstanding any other provision of law
 56 to the contrary, the OGS Interchange and
 57 Transfer Authority, the IT Interchange and
 58 Transfer Authority and the Alignment
 59 Interchange and Transfer Authority as
 60 defined in the 2016-17 state fiscal year

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6 Notwithstanding any inconsistent provision
7 of law, funds hereby appropriated may,
8 subject to the approval of the director of
9 the budget, be used for services and
10 expenses related to the credentialing of
11 prevention, alcohol and substance abuse,
12 and problem gambling counselors.

13 Notwithstanding any inconsistent provision
14 of law, funds hereby appropriated may,
15 subject to the approval of the director of
16 the budget, be used for services and
17 expenses related to the operation of
18 methadone services and a patient registry,
19 pursuant to section 19.16 of the mental
20 hygiene law, that shall be used for the
21 prevention of simultaneous enrollment in
22 multiple methadone treatment programs, as
23 well as maintaining accurate patient
24 dosing information. The state comptroller
25 is hereby authorized and directed to loan
26 money in accordance with the provisions
27 set forth in subdivision 5 of section 4 of
28 the state finance law to the mental
29 hygiene program fund account.

30	Personal service--regular (50100)	21,500,000
31	Holiday/overtime compensation (50300)	31,000
32	Supplies and materials (57000)	340,000
33	Travel (54000)	525,000
34	Contractual services (51000)	6,880,000
35	Equipment (56000)	110,000
36	Fringe benefits (60000)	15,014,000
37	Indirect costs (58800)	1,013,000

38
39
40 Program account subtotal 45,413,000
41 -----

42
43 INSTITUTIONAL SERVICES 68,161,000
44 -----

45
46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Substance Abuse Prevention and Treatment (SAPT) Account
49 - 25147

50
51 For services and expenses associated with
52 administering the substance abuse
53 prevention and treatment (SAPT) block
54 grant.

55 Notwithstanding any inconsistent provision
56 of law, a portion of the funds hereby
57 appropriated may, subject to the approval
58 of the director of the budget, be trans-
59 ferred to local assistance and/or any
60 appropriation of the office of alcoholism

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

1 and substance abuse services consistent
 2 with the terms and conditions of the SAPT
 3 block grant award.
 4 Notwithstanding any provision of articles
 5 153, 154 and 163 of the education law,
 6 there shall be an exemption from the
 7 professional licensure requirements of
 8 such articles, and nothing contained in
 9 such articles, or in any other provisions
 10 of law related to the licensure require-
 11 ments of persons licensed under those
 12 articles, shall prohibit or limit the
 13 activities or services of any person in
 14 the employ of a program or service oper-
 15 ated, certified, regulated, funded, or
 16 approved by, or under contract with the
 17 office of alcoholism and substance abuse
 18 services, a local governmental unit as
 19 such term is defined in article 41 of
 20 the mental hygiene law, and/or a local
 21 social services district as defined in
 22 section 61 of the social services law, and
 23 all such entities shall be considered to
 24 be approved settings for the receipt of
 25 supervised experience for the professions
 26 governed by articles 153, 154 and 163 of
 27 the education law, and furthermore, no
 28 such entity shall be required to apply for
 29 nor be required to receive a waiver pursu-
 30 ant to section 6503-a of the education law
 31 in order to perform any activities or
 32 provide any services.

34	Personal service (50000)	870,000
35	Nonpersonal service (57050)	340,000
36		-----
37	Program account subtotal	1,210,000
38		-----

39
 40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Mental Hygiene Patient Income Account - 21909
 43

44 Notwithstanding any other provision of law,
 45 the money hereby appropriated may be
 46 transferred to local assistance and/or any
 47 appropriation of the office of alcoholism
 48 and substance abuse services with the
 49 approval of the director of the budget who
 50 shall file such approval with the depart-
 51 ment of audit and control and copies ther-
 52 eof with the chairman of the senate
 53 finance committee and the chairman of the
 54 assembly ways and means committee. The
 55 state comptroller is hereby authorized and
 56 directed to loan money in accordance with
 57 the provisions set forth in subdivision 5
 58 of section 4 of the state finance law to
 59 the mental hygiene patient income account.
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2016-17 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12 Notwithstanding any provision of articles
 13 153, 154 and 163 of the education law,
 14 there shall be an exemption from the
 15 professional licensure requirements of
 16 such articles, and nothing contained in
 17 such articles, or in any other provisions
 18 of law related to the licensure require-
 19 ments of persons licensed under those
 20 articles, shall prohibit or limit the
 21 activities or services of any person in
 22 the employ of a program or service oper-
 23 ated, certified, regulated, funded, or
 24 approved by, or under contract with the
 25 office of alcoholism and substance abuse
 26 services, a local governmental unit as
 27 such term is defined in article 41 of
 28 the mental hygiene law, and/or a local
 29 social services district as defined in
 30 section 61 of the social services law, and
 31 all such entities shall be considered to
 32 be approved settings for the receipt of
 33 supervised experience for the professions
 34 governed by articles 153, 154 and 163 of
 35 the education law, and furthermore, no
 36 such entity shall be required to apply for
 37 nor be required to receive a waiver pursu-
 38 ant to section 6503-a of the education law
 39 in order to perform any activities or
 40 provide any services.

42	Personal service--regular (50100)	5,854,000
43	Temporary service (50200)	65,000
44	Holiday/overtime compensation (50300)	320,000
45	Supplies and materials (57000).....	1,000
46	Fringe benefits (60000)	3,508,000
47	Indirect costs (58800)	168,000
48		-----
49	Program account subtotal	9,916,000
50		-----

51
 52 Special Revenue Funds - Other
 53 Miscellaneous Special Revenue Fund
 54 Mental Hygiene Program Fund Account - 21907
 55

56 Notwithstanding any other provision of law,
 57 the money hereby appropriated may be
 58 transferred to local assistance and/or any
 59 appropriation of the office of alcoholism
 60 and substance abuse services, with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

1 approval of the director of the budget who
 2 shall file such approval with the depart-
 3 ment of audit and control and copies ther-
 4 eof with the chairman of the senate
 5 finance committee and the chairman of the
 6 assembly ways and means committee. The
 7 state comptroller is hereby authorized and
 8 directed to loan money in accordance with
 9 the provisions set forth in subdivision 5
 10 of section 4 of the state finance law to
 11 the mental hygiene program fund account.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, the IT Interchange and
 15 Transfer Authority and the Alignment
 16 Interchange and Transfer Authority as
 17 defined in the 2016-17 state fiscal year
 18 state operations appropriation for the
 19 budget division program of the division of
 20 the budget, are deemed fully incorporated
 21 herein and a part of this appropriation as
 22 if fully stated.

23 Notwithstanding any provision of articles
 24 153, 154 and 163 of the education law,
 25 there shall be an exemption from the
 26 professional licensure requirements of
 27 such articles, and nothing contained in
 28 such articles, or in any other provisions
 29 of law related to the licensure require-
 30 ments of persons licensed under those
 31 articles, shall prohibit or limit the
 32 activities or services of any person in
 33 the employ of a program or service oper-
 34 ated, certified, regulated, funded, or
 35 approved by, or under contract with the
 36 office of alcoholism and substance abuse
 37 services, a local governmental unit as
 38 such term is defined in article 41 of
 39 the mental hygiene law, and/or a local
 40 social services district as defined in
 41 section 61 of the social services law, and
 42 all such entities shall be considered to
 43 be approved settings for the receipt of
 44 supervised experience for the professions
 45 governed by articles 153, 154 and 163 of
 46 the education law, and furthermore, no
 47 such entity shall be required to apply for
 48 nor be required to receive a waiver pursu-
 49 ant to section 6503-a of the education law
 50 in order to perform any activities or
 51 provide any services.

52

53 Personal service--regular (50100)	25,272,000
54 Temporary service (50200)	338,000
55 Holiday/overtime compensation (50300)	1,333,000
56 Supplies and materials (57000)	5,500,000
57 Travel (54000)	68,000
58 Contractual services (51000)	7,094,000
59 Equipment (56000)	325,000

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	16,227,000
2	Indirect costs (58800)	878,000
3		-----
4	Program account subtotal	57,035,000
5		-----
6		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 EXECUTIVE DIRECTION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

6

7 By chapter 50, section 1, of the laws of 2015:

8 For services and expenses associated with administering the substance
9 abuse prevention and treatment (SAPT) block grant.

10 Notwithstanding any inconsistent provision of law, a portion of the
11 funds hereby appropriated may, subject to the approval of the
12 director of the budget, be transferred to local assistance and/or
13 any appropriation of the office of alcoholism and substance abuse
14 services consistent with the terms and conditions of the SAPT block
15 grant award.

16 Personal service (50000) ... 3,780,000 (re. \$2,023,000)

17 Nonpersonal service (57050) ... 980,000 (re. \$980,000)

18

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Statewide Data Collection Account - 25388

22

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the statewide data collection
25 program as mandated in the 1988 federal anti-drug abuse act.

26 Notwithstanding any inconsistent provision of law, moneys hereby
27 appropriated may, subject to the approval of the director of the
28 budget, be transferred to local assistance and/or any appropriation
29 of the office of alcoholism and substance abuse services.

30 Personal service (50000) ... 200,000 (re. \$104,000)

31

32 INSTITUTIONAL SERVICES

33

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

37

38 By chapter 50, section 1, of the laws of 2015:

39 For services and expenses associated with administering the substance
40 abuse prevention and treatment (SAPT) block grant.

41 Notwithstanding any inconsistent provision of law, a portion of the
42 funds hereby appropriated may, subject to the approval of the
43 director of the budget, be transferred to local assistance and/or
44 any appropriation of the office of alcoholism and substance abuse
45 services consistent with the terms and conditions of the SAPT block
46 grant award.

47 Personal service (50000) ... 870,000 (re. \$435,000)

48 Nonpersonal service (57050) ... 340,000 (re. \$310,000)

49

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	1,718,000
7	Special Revenue Funds - Other	118,000
8	Enterprise Funds	0
9	Internal Service Funds	0
10		
11	All Funds	1,836,000
12		

13
14 SCHEDULE

15
16 ADMINISTRATION AND FINANCE PROGRAM 109,901,000

17
18
19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Federal Health and Human Services Account - 25180

22
23 For administration of the community services
24 block grant.

25		
26	Personal service (50000)	875,000
27	Nonpersonal service (57050)	5,000
28	Fringe benefits (60090)	468,000
29	Indirect costs (58850)	10,000
30		
31	Program account subtotal	1,358,000
32		

33
34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 PATH Account - 25124

37
38 For administration of programs to assist and
39 transition from homelessness(PATH) grants.

40		
41	Personal service (50000)	105,000
42	Nonpersonal service (57050)	17,000
43	Fringe benefits (60090)	56,000
44	Indirect costs (58850)	2,000
45		
46	Program account subtotal	180,000
47		

48
49 Special Revenue Funds - Other
50 Combined Expendable Trust Fund
51 Office of Mental Health Grants and Bequests Account -
52 20100

53
54 For nonpersonal service expenditures to
55 benefit patients from bequests from
56 patients' families.

57		
58	Supplies and materials (57000)	130,000
59	Contractual services (51000)	20,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1	Equipment (56000)	20,000
2		-----
3	Program account subtotal	170,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Mental Health Gifts and Donations Fund	
8	Mental Hygiene Gifts and Donations Account - 20000	
9		
10	For nonpersonal service expenditures to	
11	benefit patients or for other purposes	
12	from investment income, private donations	
13	and other contributions.	
14		
15	Supplies and materials (57000)	200,000
16	Travel (54000)	35,000
17	Contractual services (51000)	125,000
18	Equipment (56000)	140,000
19		-----
20	Program account subtotal	500,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Cook/Chill Account - 22057	
26		
27	For services and expenses related to the	
28	operation of the cook/chill production	
29	center at the Rockland psychiatric center.	
30	Appropriations may be transferred to the	
31	department of corrections and community	
32	supervision for expenses related to	
33	cook/chill production with the approval of	
34	the director of the budget.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority, the IT Interchange and	
38	Transfer Authority, and the Alignment	
39	Interchange and Transfer Authority as	
40	defined in the 2016-17 state fiscal year	
41	state operations appropriation for the	
42	budget division program of the division of	
43	the budget, are deemed fully incorporated	
44	herein and a part of this appropriation as	
45	if fully stated.	
46		
47	Supplies and materials (57000)	1,642,000
48	Contractual services (51000)	1,642,000
49		-----
50	Program account subtotal	3,284,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	Mental Hygiene Program Fund Account - 21907	
56		
57	Notwithstanding any other provision of law,	
58	the money hereby appropriated may be	
59	increased or decreased by interchange,	
60	with any appropriation of the office of	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 mental health, and may be increased or
 2 decreased by transfer or suballocation
 3 between these appropriated amounts and
 4 appropriations of the department of
 5 health, the office of medicaid inspector
 6 general, the office for people with devel-
 7 opmental disabilities, the justice center
 8 for the protection of people with special
 9 needs, and the office of alcoholism and
 10 substance abuse services, with the
 11 approval of the director of the budget who
 12 shall file such approval with the depart-
 13 ment of audit and control and copies ther-
 14 eof with the chairman of the senate
 15 finance committee and the chairman of the
 16 assembly ways and means committee.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer with-
 21 out limit, with any appropriation of the
 22 office of mental health or by transfer or
 23 suballocation to any department, agency or
 24 public authority for expenditures incurred
 25 in the operation of such programs with the
 26 approval of the director of the budget who
 27 shall file such approval with the depart-
 28 ment of audit and control and copies ther-
 29 eof with the chairman of the senate
 30 finance committee and the chairman of the
 31 assembly ways and means committee.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, and the Alignment
 36 Interchange and Transfer Authority as
 37 defined in the 2016-17 state fiscal year
 38 state operations appropriation for the
 39 budget division program of the division of
 40 the budget, are deemed fully incorporated
 41 herein and a part of this appropriation as
 42 if fully stated.

43 Notwithstanding any other provision of law
 44 to the contrary, a portion of this appro-
 45 priation shall be available to the
 46 Research Foundation for Mental Hygiene,
 47 Inc. pursuant to a contract, subject to
 48 the approval of the director of the budg-
 49 et, to assist the office in restructuring
 50 the financing of community-based mental
 51 health programs.

52 The state comptroller is hereby authorized
 53 and directed to loan money in accordance
 54 with the provisions set forth in subdivi-
 55 sion 5 of section 4 of the state finance
 56 law to the mental hygiene program fund
 57 account.

58

59 Personal service--regular (50100)	38,980,000
60 Temporary service (50200)	841,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1	Holiday/overtime compensation (50300)	257,000
2	Supplies and materials (57000)	1,118,000
3	Travel (54000)	1,000,000
4	Contractual services (51000)	26,300,000
5	Equipment (56000)	800,000
6	Fringe benefits (60000)	22,788,000
7	Indirect costs (58800)	1,122,000
8		-----
9	Program account subtotal	93,206,000
10		-----
11		
12	Enterprise Funds	
13	Mental Hygiene Community Stores Account	
14	MH & MR Community Stores Fund Account - 50500	
15		
16	Personal service--regular (50100)	508,000
17	Temporary service (50200)	100,000
18	Supplies and materials (57000)	1,509,000
19	Travel (54000)	10,000
20	Contractual services (51000)	201,000
21	Equipment (56000)	115,000
22	Fringe benefits (60000)	309,000
23	Indirect costs (58800)	18,000
24		-----
25	Program account subtotal	2,770,000
26		-----
27		
28	Enterprise Funds	
29	OMH Sheltered Workshop Fund	
30	Mental Health Sheltered Workshop Fund Account - 50400	
31		
32	Supplies and materials (57000)	1,243,000
33	Travel (54000)	123,000
34	Contractual services (51000)	4,213,000
35	Equipment (56000)	257,000
36		-----
37	Program account subtotal	5,836,000
38		-----
39		
40	Internal Service Funds	
41	Mental Hygiene Revolving Account	
42	Mental Hygiene Internal Service Fund Account - 55101	
43		
44	Personal service--regular (50100)	941,000
45	Holiday/overtime compensation (50300)	40,000
46	Supplies and materials (57000)	566,000
47	Travel (54000)	1,000
48	Contractual services (51000)	200,000
49	Equipment (56000)	430,000
50	Fringe benefits (60000)	401,000
51	Indirect costs (58800)	18,000
52		-----
53	Program account subtotal	2,597,000
54		-----
55		
56	ADULT SERVICES PROGRAM	1,422,294,000
57		-----
58		
59	General Fund	
60	State Purposes Account - 10050	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 Funds appropriated under this program are
 2 available for the payment of tolls at the
 3 Robert F. Kennedy bridge, for vehicles
 4 driven by persons commuting to and from
 5 work who are employed at facilities
 6 located on Ward's island operated by the
 7 department of mental hygiene.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2016-17 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.

19		
20	Travel (54000)	796,000
21		-----
22	Program account subtotal	796,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Healthcare Emergency Preparedness Program (HEP) Account	
28	- 22198	
29		
44		
45	Supplies and materials (57000)	199,000
46	Travel (54000)	5,000
47	Contractual services (51000)	45,000
48	Equipment (56000)	49,000
49		-----
50	Program account subtotal	298,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	Mental Health Service Delivery Transformation Incentive	
56	Fund	
57		
58		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1	For nonpersonal service expenditures of	
2	office of mental health facilities that	
3	participate in the delivery system reform	
4	incentive program.	
5		
6	Supplies and materials (57000)	2,000,000
7	Contractual services (51000)	2,000,000
8	Equipment(56000)	2,000,000
9		-----
10	Program account subtotal	6,000,000
11		-----

12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Mental Hygiene Patient Income Account - 21909
16

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer with-
21 out limit, with any appropriation of the
22 office of mental health or by transfer or
23 suballocation to any department, agency or
24 public authority for expenditures incurred
25 in the operation of such programs with the
26 approval of the director of the budget who
27 shall file such approval with the depart-
28 ment of audit and control and copies ther-
29 eof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any other provision of law
33 to the contrary, the commissioner of the
34 office of mental health shall be
35 authorized, subject to the approval of the
36 director of the budget, to transfer up to
37 \$1,500,000 of this appropriation to the
38 department of health for the purpose of
39 making physician loan repayment awards to
40 psychiatrists who are licensed to practice
41 in New York state and who agree to work
42 for a period of at least five years in one
43 or more hospitals or outpatient programs
44 that are operated by the office of mental
45 health and deemed to be in one or more
46 underserved areas, as determined by the
47 commissioner of mental health. Notwith-
48 standing paragraph (d) of subdivision 5-a,
49 and paragraphs (d), (e), and (f) of
50 subdivision 10 of section 2807-m of the
51 public health law, all awards made by the
52 department of health from any of the
53 office of mental health funds transferred
54 herein shall be made consistent with the
55 provisions of paragraphs (a), (b) and (c)
56 of subdivision 10 of section 2807-m of the
57 public health law and may not supplant or
58 otherwise support the department of
59 health's physician's loan repayment
60 program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority, and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2016-17 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated.

12 Notwithstanding any other provision of law
13 to the contrary, the commissioner of
14 mental health is authorized to take
15 actions, as necessary, for efficient
16 operations provided that (i) a maximum net
17 reduction of 400 state-operated inpatient
18 beds could be implemented; (ii) there is a
19 consistent 90 day period of time that the
20 inpatient beds remain vacant before any
21 net reduction in overall funded capacity
22 occurs; (iii) the office of mental health
23 shall invest a minimum of \$110,000 to
24 improve mental health services for each
25 net reduction of inpatient beds that
26 requires community housing and (iv)
27 investments to improve mental health
28 services shall begin prior to the
29 reduction in funding for inpatient beds.
30 The commissioner of mental health shall
31 provide monthly status reports to the
32 chairs of the senate and assembly fiscal
33 committees which shall include state
34 operated inpatient census, admissions and
35 discharges, with an explanation of any
36 material census reductions when known;
37 rate of medicaid psychiatric inpatient
38 readmissions to any hospital within 30
39 days of discharge; medicaid emergency room
40 psychiatric visits and descriptions of new
41 community service investments.

42 Notwithstanding any provision of articles
43 153, 154 and 163 of the education law,
44 there shall be an exemption from the
45 professional licensure requirements of
46 such articles, and nothing contained in
47 such articles, or in any other provisions
48 of law related to the licensure require-
49 ments of persons licensed under those
50 articles, shall prohibit or limit the
51 activities or services of any person in
52 the employ of a program or service oper-
53 ated, certified, regulated, funded
54 approved by, or under contract with the
55 office of mental health, a local
56 governmental unit as such term is defined
57 in article 41 of the mental hygiene law,
58 and/or a local social services district as
59 defined in section 61 of the social
60 services law, and all such entities shall

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 be considered to be approved settings for
 2 the receipt of supervised experience for
 3 the professions governed by articles 153,
 4 154 and 163 of the education law, and
 5 furthermore, no such entity shall be
 6 required to apply for nor be required to
 7 receive a waiver pursuant to section 6503-
 8 a of the education law in order to perform
 9 any activities or provide any services.

10 The state comptroller is hereby authorized
 11 and directed to loan money in accordance
 12 with the provisions set forth in subdivi-
 13 sion 5 of section 4 of the state finance
 14 law to the mental hygiene patient income
 15 account.

16		
17	Personal service--regular (50100)	618,400,000
18	Temporary service (50200)	3,864,000
19	Holiday/overtime compensation (50300)	49,907,000
20	Supplies and materials (57000)	87,000,000
21	Travel (54000)	900,000
22	Contractual services (51000)	88,227,000
23	Equipment (56000)	2,150,000
24	Fringe benefits (60000)	382,196,000
25	Indirect costs (58800)	18,821,000
26		-----
27	Program account subtotal	1,251,465,000
28		-----

29
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Mental Hygiene Program Fund Account - 21907
 33

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer with-
 38 out limit, with any appropriation of the
 39 office of mental health or by transfer or
 40 suballocation to any department, agency or
 41 public authority for expenditures incurred
 42 in the operation of such programs with the
 43 approval of the director of the budget who
 44 shall file such approval with the depart-
 45 ment of audit and control and copies ther-
 46 eof with the chairman of the senate
 47 finance committee and the chairman of the
 48 assembly ways and means committee.

49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority, the IT Interchange and
 52 Transfer Authority, and the Alignment
 53 Interchange and Transfer Authority as
 54 defined in the 2016-17 state fiscal year
 55 state operations appropriation for the
 56 budget division program of the division of
 57 the budget, are deemed fully incorporated
 58 herein and a part of this appropriation as
 59 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
2 to the contrary, the commissioner of
3 mental health is authorized to take
4 actions, as necessary, for efficient
5 operations provided that (i) a maximum net
6 reduction of 400 state-operated inpatient
7 beds could be implemented; (ii) there is a
8 consistent 90 day period of time that the
9 inpatient beds remain vacant before any
10 net reduction in overall funded capacity
11 occurs; (iii) the office of mental health
12 shall invest a minimum of \$110,000 to
13 improve mental health services for each
14 net reduction of inpatient beds that
15 requires community housing and (iv)
16 investments to improve mental health
17 services shall begin prior to the
18 reduction in funding for inpatient beds.
19 The commissioner of mental health shall
20 provide monthly status reports to the
21 chairs of the senate and assembly fiscal
22 committees which shall include state
23 operated inpatient census, admissions and
24 discharges, with an explanation of any
25 material census reductions when known;
26 rate of medicaid psychiatric inpatient
27 readmissions to any hospital within 30
28 days of discharge; medicaid emergency room
29 psychiatric visits and descriptions of new
30 community service investments.

31 Notwithstanding any provision of articles
32 153, 154 and 163 of the education law,
33 there shall be an exemption from the
34 professional licensure requirements of
35 such articles, and nothing contained in
36 such articles, or in any other provisions
37 of law related to the licensure require-
38 ments of persons licensed under those
39 articles, shall prohibit or limit the
40 activities or services of any person in
41 the employ of a program or service oper-
42 ated, certified, regulated, funded
43 approved by, or under contract with the
44 office of mental health, a local
45 governmental unit as such term is defined
46 in article 41 of the mental hygiene law,
47 and/or a local social services district as
48 defined in section 61 of the social
49 services law, and all such entities shall
50 be considered to be approved settings for
51 the receipt of supervised experience for
52 the professions governed by articles 153,
53 154 and 163 of the education law, and
54 furthermore, no such entity shall be
55 required to apply for nor be required to
56 receive a waiver pursuant to section 6503-
57 a of the education law in order to perform
58 any activities or provide any services.
59 The state comptroller is hereby authorized
60 and directed to loan money in accordance

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 with the provisions set forth in subdivi-
2 sion 5 of section 4 of the state finance
3 law to the mental hygiene program fund
4 account.
5
6 Personal service--regular (50100) 72,019,000
7 Temporary service (50200) 913,000
8 Holiday/overtime compensation (50300) 3,438,000
9 Supplies and materials (57000) 7,500,000
10 Travel (54000) 800,000
11 Contractual services (51000) 33,000,000
12 Equipment (56000) 503,000
13 Fringe benefits (60000) 43,424,000
14 Indirect costs (58800) 2,138,000
15 -----
16 Program account subtotal 163,735,000
17 -----
18
19 CHILDREN AND YOUTH SERVICES PROGRAM 248,263,000
20 -----
21

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Mental Hygiene Patient Income Account - 21909
25

26 Notwithstanding any other provision of law
27 to the contrary, any of the amounts appro-
28 priated herein may be increased or
29 decreased by interchange or transfer with-
30 out limit, with any appropriation of the
31 office of mental health or by transfer or
32 suballocation to any department, agency or
33 public authority for expenditures incurred
34 in the operation of such programs with the
35 approval of the director of the budget who
36 shall file such approval with the depart-
37 ment of audit and control and copies ther-
38 eof with the chairman of the senate
39 finance committee and the chairman of the
40 assembly ways and means committee.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2016-17 state fiscal year
47 state operations appropriation for the
48 budget division program of the division of
49 the budget, are deemed fully incorporated
50 herein and a part of this appropriation as
51 if fully stated.

52 Notwithstanding any other provision of law
53 to the contrary, the commissioner of
54 mental health is authorized to take
55 actions, as necessary, for efficient
56 operations provided that (i) a maximum net
57 reduction of 400 state-operated inpatient
58 beds could be implemented; (ii) there is a
59 consistent 90 day period of time that the
60 inpatient beds remain vacant before any

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 net reduction in overall funded capacity
 2 occurs; (iii) the office of mental health
 3 shall invest a minimum of \$110,000 to
 4 improve mental health services for each
 5 net reduction of inpatient beds that
 6 requires community housing and (iv)
 7 investments to improve mental health
 8 services shall begin prior to the
 9 reduction in funding for inpatient beds.
 10 The commissioner of mental health shall
 11 provide monthly status reports to the
 12 chairs of the senate and assembly fiscal
 13 committees which shall include state
 14 operated inpatient census, admissions and
 15 discharges, with an explanation of any
 16 material census reductions when known;
 17 rate of medicaid psychiatric inpatient
 18 readmissions to any hospital within 30
 19 days of discharge; medicaid emergency room
 20 psychiatric visits and descriptions of new
 21 community service investments.

22 Notwithstanding any provision of articles
 23 153, 154 and 163 of the education law,
 24 there shall be an exemption from the
 25 professional licensure requirements of
 26 such articles, and nothing contained in
 27 such articles, or in any other provisions
 28 of law related to the licensure require-
 29 ments of persons licensed under those
 30 articles, shall prohibit or limit the
 31 activities or services of any person in
 32 the employ of a program or service oper-
 33 ated, certified, regulated, funded
 34 approved by, or under contract with the
 35 office of mental health, a local
 36 governmental unit as such term is defined
 37 in article 41 of the mental hygiene law,
 38 and/or a local social services district as
 39 defined in section 61 of the social
 40 services law, and all such entities shall
 41 be considered to be approved settings for
 42 the receipt of supervised experience for
 43 the professions governed by articles 153,
 44 154 and 163 of the education law, and
 45 furthermore, no such entity shall be
 46 required to apply for nor be required to
 47 receive a waiver pursuant to section 6503-
 48 a of the education law in order to perform
 49 any activities or provide any services.

50 The state comptroller is hereby authorized
 51 and directed to loan money in accordance
 52 with the provisions set forth in subdivi-
 53 sion 5 of section 4 of the state finance
 54 law to the mental hygiene patient income
 55 account.

56		
57	Personal service--regular (50100)	125,452,000
58	Temporary service (50200)	2,464,000
59	Holiday/overtime compensation (50300)	9,583,000
60	Supplies and materials (57000)	12,973,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1	Travel (54000)	680,000
2	Contractual services (51000)	14,215,000
3	Equipment (56000)	864,000
4	Fringe benefits (60000)	78,182,000
5	Indirect costs (58800)	3,850,000
6		-----
7		
8	FORENSIC SERVICES PROGRAM	325,072,000
9		-----

10
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Mental Hygiene Program Fund Account - 21907
14

15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts appro-
17 priated herein may be increased or
18 decreased by interchange or transfer with-
19 out limit, with any appropriation of the
20 office of mental health or by transfer or
21 suballocation to any department, agency or
22 public authority for expenditures incurred
23 in the operation of such programs with the
24 approval of the director of the budget who
25 shall file such approval with the depart-
26 ment of audit and control and copies ther-
27 eof with the chairman of the senate
28 finance committee and the chairman of the
29 assembly ways and means committee.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2016-17 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated.

41 Notwithstanding any other provision of law
42 to the contrary, the commissioner of
43 mental health is authorized to take
44 actions, as necessary, for efficient
45 operations provided that (i) a maximum net
46 reduction of 400 state-operated inpatient
47 beds could be implemented; (ii) there is a
48 consistent 90 day period of time that the
49 inpatient beds remain vacant before any
50 net reduction in overall funded capacity
51 occurs; (iii) the office of mental health
52 shall invest a minimum of \$110,000 to
53 improve mental health services for each
54 net reduction of inpatient beds that
55 requires community housing and (iv)
56 investments to improve mental health
57 services shall begin prior to the
58 reduction in funding for inpatient beds.
59 The commissioner of mental health shall
60 provide monthly status reports to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 chairs of the senate and assembly fiscal
2 committees which shall include state
3 operated inpatient census, admissions and
4 discharges, with an explanation of any
5 material census reductions when known;
6 rate of medicaid psychiatric inpatient
7 readmissions to any hospital within 30
8 days of discharge; medicaid emergency room
9 psychiatric visits and descriptions of new
10 community service investments.

11 Notwithstanding any provision of articles
12 153, 154 and 163 of the education law,
13 there shall be an exemption from the
14 professional licensure requirements of
15 such articles, and nothing contained in
16 such articles, or in any other provisions
17 of law related to the licensure require-
18 ments of persons licensed under those
19 articles, shall prohibit or limit the
20 activities or services of any person in
21 the employ of a program or service oper-
22 ated, certified, regulated, funded
23 approved by, or under contract with the
24 office of mental health, a local
25 governmental unit as such term is defined
26 in article 41 of the mental hygiene law,
27 and/or a local social services district as
28 defined in section 61 of the social
29 services law, and all such entities shall
30 be considered to be approved settings for
31 the receipt of supervised experience for
32 the professions governed by articles 153,
33 154 and 163 of the education law, and
34 furthermore, no such entity shall be
35 required to apply for nor be required to
36 receive a waiver pursuant to section 6503-
37 a of the education law in order to perform
38 any activities or provide any services.

39 Notwithstanding any other provision of law
40 to the contrary, the commissioner of
41 mental health is authorized to determine
42 the location for the provision of care and
43 treatment for defendants who have been
44 found unfit to proceed under article 730
45 of the criminal procedure law due to
46 mental illness, in an appropriate
47 institution such as (a) a hospital
48 operated by the office of mental health or
49 a developmental center operated by the
50 office for people with developmental
51 disabilities, (b) a hospital licensed by
52 the department of health which operates a
53 psychiatric unit licensed by the office of
54 mental health, or (c) a mental health unit
55 operating within a correctional facility
56 or local correctional facility, provided
57 however that any such mental health unit
58 operating within a local correctional
59 facility shall qualify as an appropriate
60 institution only pursuant to the terms of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 an agreement between the commissioner and
 2 sheriff and any such mental health unit
 3 operating within a correctional facility
 4 shall qualify as an appropriate
 5 institution only pursuant to the terms of
 6 an agreement between the commissioner and
 7 commissioner of the department of
 8 corrections and community supervision.
 9 The state comptroller is hereby authorized
 10 and directed to loan money in accordance
 11 with the provisions set forth in subdivi-
 12 sion 5 of section 4 of the state finance
 13 law to the mental hygiene program fund
 14 account.

16	Personal service--regular (50100)	159,410,000	
17	Temporary service (50200)	2,396,000	
18	Holiday/overtime compensation (50300)	29,483,000	
19	Supplies and materials (57000)	11,160,000	
20	Travel (54000)	600,000	
21	Contractual services (51000)	6,900,000	
22	Equipment (56000)	1,000,000	
23	Fringe benefits (60000)	108,767,000	
24	Indirect costs (58800)	5,356,000	
25			-----
26			
27	RESEARCH IN MENTAL ILLNESS PROGRAM		97,472,000
28			-----

- 29
- 30 Special Revenue Funds - Other
- 31 Miscellaneous Special Revenue Fund
- 32 Mental Hygiene Program Fund Account - 21907
- 33

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer with-
 38 out limit, with any appropriation of the
 39 office of mental health or by transfer or
 40 suballocation to any department, agency or
 41 public authority for expenditures incurred
 42 in the operation of such programs with the
 43 approval of the director of the budget who
 44 shall file such approval with the depart-
 45 ment of audit and control and copies ther-
 46 eof with the chairman of the senate
 47 finance committee and the chairman of the
 48 assembly ways and means committee.

49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority, the IT Interchange and
 52 Transfer Authority, and the Alignment
 53 Interchange and Transfer Authority as
 54 defined in the 2016-17 state fiscal year
 55 state operations appropriation for the
 56 budget division program of the division of
 57 the budget, are deemed fully incorporated
 58 herein and a part of this appropriation as
 59 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2016-17

1 The state comptroller is hereby authorized
 2 and directed to loan money in accordance
 3 with the provisions set forth in subdivi-
 4 sion 5 of section 4 of the state finance
 5 law to the mental hygiene program fund
 6 account.

7		
8	Personal service--regular (50100)	47,965,000
9	Temporary service (50200)	78,000
10	Holiday/overtime compensation (50300)	873,000
11	Supplies and materials (57000)	3,787,000
12	Travel (54000)	30,000
13	Contractual services (51000)	8,025,000
14	Equipment (56000)	300,000
15	Fringe benefits (60000)	27,814,000
16	Indirect costs (58800)	1,370,000
17		-----
18	Program account subtotal	90,242,000
19		-----

20
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 OMH-Research Recovery Account - 22086
 24

25 For services and expenses to support central
 26 administration, research associates,
 27 equipment provided through external
 28 grants, travel, conference expenses,
 29 including the annual research conference,
 30 contractual services, grant writers to
 31 increase income from non-state sources,
 32 and other research initiatives. Funding
 33 will be provided through research founda-
 34 tion for mental hygiene, inc. resources,
 35 including, but not limited to, indirect
 36 costs recoveries, direct grant reimburse-
 37 ment, interest earnings and operating
 38 balances.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, the IT Interchange and
 42 Transfer Authority, and the Alignment
 43 Interchange and Transfer Authority as
 44 defined in the 2016-17 state fiscal year
 45 state operations appropriation for the
 46 budget division program of the division of
 47 the budget, are deemed fully incorporated
 48 herein and a part of this appropriation as
 49 if fully stated.

50		
51	Personal service--regular (50100)	1,915,000
52	Contractual services (51000)	4,665,000
53	Fringe benefits (60000)	650,000
54		-----
55	Program account subtotal	7,230,000
56		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION AND FINANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Account - 25180
6
7 By chapter 50, section 1, of the laws of 2015:
8 For administration of the community services block grant.
9 Personal service (50000) ... 875,000 (re. \$875,000)
10 Nonpersonal service (57050) ... 5,000 (re. \$5,000)
11 Fringe benefits (60090) ... 468,000 (re. \$468,000)
12 Indirect costs (58850) ... 10,000 (re. \$10,000)
13
14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 PATH Account - 25124
17
18 By chapter 50, section 1, of the laws of 2015:
19 For administration of programs to assist and transition from
20 homelessness(PATH) grants.
21 Personal service (50000) ... 105,000 (re. \$105,000)
22 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
23 Fringe benefits (60090) ... 56,000 (re. \$56,000)
24 Indirect costs (58850) ... 2,000 (re. \$2,000)
25
26 By chapter 50, section 1, of the laws of 2014:
27 For administration of programs to assist and transition from
28 homelessness(PATH) grants.
29 Personal service ... 105,000 (re. \$105,000)
30 Nonpersonal service ... 17,000 (re. \$17,000)
31 Fringe benefits ... 56,000 (re. \$56,000)
32 Indirect costs ... 2,000 (re. \$2,000)
33
34 RESEARCH IN MENTAL ILLNESS PROGRAM
35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Mental Hygiene Program Fund Account - 21907
39
40 The appropriation made by chapter 53, section 1, of the laws of 2013,
41 to aid to localities, adult services program, is hereby
42 transferred to state operations, research in mental illness program,
43 and is amended and reappropriated to read:
44 Nathan S. Kline Institute for Psychiatric Research. [175,000]
45 Supplies and materials ... 20,000 (re. \$14,000)
46 Contractual services ... 140,000 (re. \$94,000)
47 Equipment 15,000 (re. \$10,000)
48

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Federal 751,000	660,000
6	Special Revenue Funds - Other 2,128,055,000	0
7	Enterprise Funds 2,657,000	0
8	Internal Service Funds 348,000	0
9	-----	-----
10	All Funds 2,131,811,000	660,000
11	=====	=====

12 SCHEDULE

13 CENTRAL COORDINATION AND SUPPORT PROGRAM 106,089,000

14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with
housing counseling assistance and training
programs.

Nonpersonal service (57050)	418,000

Program account subtotal	418,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies ther-
eof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.

For services and expenses related to the
administration of the federal senior
companions program.

Nonpersonal service (57050)	333,000

Program account subtotal	333,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to local assistance and/or any
4 appropriation of the office for people
5 with developmental disabilities, and may
6 be increased or decreased by transfer or
7 suballocation between these appropriated
8 amounts and appropriations of the depart-
9 ment of health, the office of medicaid
10 inspector general, the office of mental
11 health, the justice center for the
12 protection of people with special needs
13 and the office of alcoholism and substance
14 abuse services with the approval of the
15 director of the budget who shall file such
16 approval with the department of audit and
17 control and copies thereof with the chair-
18 man of the senate finance committee and
19 the chairman of the assembly ways and
20 means committee. The state comptroller is
21 hereby authorized and directed to loan
22 money in accordance with the provisions
23 set forth in subdivision 5 of section 4 of
24 the state finance law to the mental
25 hygiene patient income account.

26 Notwithstanding any provision of articles
27 153, 154 and 163 of the education law,
28 there shall be an exemption from the
29 professional licensure requirements of
30 such articles, and nothing contained in
31 such articles, or in any other provisions
32 of law related to the licensure
33 requirements of persons licensed under
34 those articles, shall prohibit or limit
35 the activities or services of any person
36 in the employ of a program or service
37 operated, certified, regulated, funded,
38 approved by, or under contract with the
39 office for people with developmental
40 disabilities, a local governmental unit as
41 such term is defined in article 41 of the
42 mental hygiene law, and/or a local social
43 services district as defined in section 61
44 of the social services law, and all such
45 entities shall be considered to be
46 approved settings for the receipt of
47 supervised experience for the professions
48 governed by articles 153, 154 and 163 of
49 the education law, and furthermore, no
50 such entity shall be required to apply for
51 nor be required to receive a waiver
52 pursuant to section 6503-a of the
53 education law in order to perform any
54 activities or provide any services.

55 Notwithstanding any other provision of law
56 to the contrary, the OGS Interchange and
57 Transfer Authority, the IT Interchange and
58 Transfer Authority and the Alignment
59 Interchange and Transfer Authority as
60 defined in the 2016-17 state fiscal year

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6		
7	Personal service--regular (50100)	18,781,000
8	Temporary service (50200)	174,000
9	Holiday/overtime compensation (50300)	62,000
10	Nonpersonal service, including for services	
11	and expenses of the assets for independ-	
12	ence program and other health and human	
13	services programs.	
14	Supplies and materials (57000)	327,000
15	Travel (54000)	1,110,000
16	Contractual services (51000)	10,300,000
17	Equipment (56000)	1,915,000
18	Fringe benefits (60000)	10,991,000
19	Indirect costs (58800)	569,000
20		-----
21	Program account subtotal	44,229,000
22		-----

23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Mental Hygiene Program Fund Account - 21907
27

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 transferred to local assistance and/or any
31 appropriation of the office for people
32 with developmental disabilities, and may
33 be increased or decreased by transfer or
34 suballocation between these appropriated
35 amounts and appropriations of the depart-
36 ment of health, the office of medicaid
37 inspector general, the office of mental
38 health, the justice center for the
39 protection of people with special needs
40 and the office of alcoholism and substance
41 abuse services with the approval of the
42 director of the budget who shall file such
43 approval with the department of audit and
44 control and copies thereof with the chair-
45 man of the senate finance committee and
46 the chairman of the assembly ways and
47 means committee. The state comptroller is
48 hereby authorized and directed to loan
49 money in accordance with the provisions
50 set forth in subdivision 5 of section 4 of
51 the state finance law to the mental
52 hygiene program fund account.

53 Notwithstanding any provision of articles
54 153, 154 and 163 of the education law,
55 there shall be an exemption from the
56 professional licensure requirements of
57 such articles, and nothing contained in
58 such articles, or in any other provisions
59 of law related to the licensure
60 requirements of persons licensed under

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 those articles, shall prohibit or limit
 2 the activities or services of any person
 3 in the employ of a program or service
 4 operated, certified, regulated, funded,
 5 approved by, or under contract with the
 6 office for people with developmental
 7 disabilities, a local governmental unit as
 8 such term is defined in article 41 of the
 9 mental hygiene law, and/or a local social
 10 services district as defined in section 61
 11 of the social services law, and all such
 12 entities shall be considered to be
 13 approved settings for the receipt of
 14 supervised experience for the professions
 15 governed by articles 153, 154 and 163 of
 16 the education law, and furthermore, no
 17 such entity shall be required to apply for
 18 nor be required to receive a waiver
 19 pursuant to section 6503-a of the
 20 education law in order to perform any
 21 activities or provide any services.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority and the Alignment
 26 Interchange and Transfer Authority as
 27 defined in the 2016-17 state fiscal year
 28 state operations appropriation for the
 29 budget division program of the division of
 30 the budget, are deemed fully incorporated
 31 herein and a part of this appropriation as
 32 if fully stated.

34	Personal service--regular (50100)	29,901,000
35	Temporary service (50200)	277,000
36	Holiday/overtime compensation (50300)	97,000
37	Nonpersonal service, including for services	
38	and expenses of the assets for independ-	
39	ence program and other health and human	
40	services programs.	
41	Supplies and materials (57000)	281,000
42	Travel (54000)	952,000
43	Contractual services (51000)	8,839,000
44	Equipment (56000)	1,644,000
45	Fringe benefits (60000)	17,931,000
46	Indirect costs (58800)	839,000
47		-----
48	Program account subtotal	60,761,000
49		-----

51 Internal Service Fund
 52 Agencies Internal Service Fund
 53 OPWDD Copy Center Account - 55065
 54

55 For services and expenses associated with
 56 the office for people with developmental
 57 disabilities copy center.

58 Notwithstanding any other provision of law
 59 to the contrary, the OGS Interchange and
 60 Transfer Authority, the IT Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 Transfer Authority and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2016-17 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9		
10	Contractual services (51000)	348,000
11		-----
12	Program account subtotal	348,000
13		-----
14		
15	COMMUNITY SERVICES PROGRAM	1,391,572,000
16		-----

17
 18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Mental Hygiene Patient Income Account - 21909

21
 22 Notwithstanding any inconsistent provision
 23 of law, the state comptroller is hereby
 24 authorized and directed to loan money in
 25 accordance with the provisions set forth
 26 in subdivision 5 of section 4 of the state
 27 finance law to the mental hygiene patient
 28 income account.

29 Notwithstanding any other provision of law,
 30 the money hereby appropriated may be
 31 transferred to local assistance and/or any
 32 appropriation of the office for people
 33 with developmental disabilities, with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee.

40 Notwithstanding section 6908 of the educa-
 41 tion law and any other provision of law,
 42 rule or regulation to the contrary, direct
 43 support staff in programs certified or
 44 approved by the office for people with
 45 developmental disabilities, including the
 46 home and community based services waiver
 47 programs that the office for people with
 48 developmental disabilities is authorized
 49 to administer with federal approval pursu-
 50 ant to subdivision (c) of section 1915 of
 51 the federal social security act, are
 52 authorized to provide such tasks as OPWDD
 53 may specify when performed under the
 54 supervision, training and periodic
 55 inspection of a registered professional
 56 nurse and in accordance with an authorized
 57 practitioner's ordered care.

58 Notwithstanding any provision of articles
 59 153, 154 and 163 of the education law,
 60 there shall be an exemption from the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 professional licensure requirements of
 2 such articles, and nothing contained in
 3 such articles, or in any other provisions
 4 of law related to the licensure
 5 requirements of persons licensed under
 6 those articles, shall prohibit or limit
 7 the activities or services of any person
 8 in the employ of a program or service
 9 operated, certified, regulated, funded,
 10 approved by, or under contract with the
 11 office for people with developmental
 12 disabilities, a local governmental unit as
 13 such term is defined in article 41 of the
 14 mental hygiene law, and/or a local social
 15 services district as defined in section 61
 16 of the social services law, and all such
 17 entities shall be considered to be
 18 approved settings for the receipt of
 19 supervised experience for the professions
 20 governed by articles 153, 154 and 163 of
 21 the education law, and furthermore, no
 22 such entity shall be required to apply for
 23 nor be required to receive a waiver
 24 pursuant to section 6503-a of the
 25 education law in order to perform any
 26 activities or provide any services.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2016-17 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38		
39	Personal service--regular (50100)	379,986,000
40	Temporary service (50200)	960,000
41	Holiday/overtime compensation (50300)	31,103,000
42	Nonpersonal service, including moneys for	
43	the community services program, net of	
44	refunds, rebates, reimbursements and cred-	
45	its, and expenses related to the payment	
46	of a provider of services assessment for	
47	the period April 1, 2016 through March 31,	
48	2017 pursuant to section 43.04 of the	
49	mental hygiene law.	
50	Supplies and materials (57000)	22,120,000
51	Travel (54000)	2,645,000
52	Contractual services (51000)	37,914,000
53	Equipment (56000)	11,877,000
54	Fringe benefits (60000)	224,360,000
55	Indirect costs (58800)	16,922,000
56		-----
57	Program account subtotal	727,887,000
58		-----
59		
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Mental Hygiene Program Fund Account - 21907
 4

5 Notwithstanding any inconsistent provision
 6 of law, the state comptroller is hereby
 7 authorized and directed to loan money in
 8 accordance with the provisions set forth
 9 in subdivision 5 of section 4 of the state
 10 finance law to the mental hygiene program
 11 fund account.

12 Notwithstanding any other provision of law,
 13 the money hereby appropriated may be
 14 transferred to local assistance and/or any
 15 appropriation of the office for people
 16 with developmental disabilities, with the
 17 approval of the director of the budget who
 18 shall file such approval with the depart-
 19 ment of audit and control and copies ther-
 20 eof with the chairman of the senate
 21 finance committee and the chairman of the
 22 assembly ways and means committee.

23 Notwithstanding section 6908 of the educa-
 24 tion law and any other provision of law,
 25 rule or regulation to the contrary, direct
 26 support staff in programs certified or
 27 approved by the office for people with
 28 developmental disabilities, including the
 29 home and community based services waiver
 30 programs that the office for people with
 31 developmental disabilities is authorized
 32 to administer with federal approval pursu-
 33 ant to subdivision (c) of section 1915 of
 34 the federal social security act, are
 35 authorized to provide such tasks as OPWDD
 36 may specify when performed under the
 37 supervision, training and periodic
 38 inspection of a registered professional
 39 nurse and in accordance with an authorized
 40 practitioner's ordered care.

41 Notwithstanding any provision of articles
 42 153, 154 and 163 of the education law,
 43 there shall be an exemption from the
 44 professional licensure requirements of
 45 such articles, and nothing contained in
 46 such articles, or in any other provisions
 47 of law related to the licensure
 48 requirements of persons licensed under
 49 those articles, shall prohibit or limit
 50 the activities or services of any person
 51 in the employ of a program or service
 52 operated, certified, regulated, funded,
 53 approved by, or under contract with the
 54 office for people with developmental
 55 disabilities, a local governmental unit as
 56 such term is defined in article 41 of the
 57 mental hygiene law, and/or a local social
 58 services district as defined in section 61
 59 of the social services law, and all such
 60 entities shall be considered to be

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 approved settings for the receipt of
 2 supervised experience for the professions
 3 governed by articles 153, 154 and 163 of
 4 the education law, and furthermore, no
 5 such entity shall be required to apply for
 6 nor be required to receive a waiver
 7 pursuant to section 6503-a of the
 8 education law in order to perform any
 9 activities or provide any services.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority and the Alignment
 14 Interchange and Transfer Authority as
 15 defined in the 2016-17 state fiscal year
 16 state operations appropriation for the
 17 budget division program of the division of
 18 the budget, are deemed fully incorporated
 19 herein and a part of this appropriation as
 20 if fully stated.

21		
22	Personal service--regular (50100)	349,937,000
23	Temporary service (50200)	883,000
24	Holiday/overtime compensation (50300)	28,643,000
25	Nonpersonal service, including moneys for	
26	the community services program, net of	
27	refunds, rebates, reimbursements and cred-	
28	its, and expenses related to the payment	
29	of a provider of services assessment for	
30	the period April 1, 2016 through March 31,	
31	2017 pursuant to section 43.04 of the	
32	mental hygiene law.	
33	Supplies and materials (57000)	19,260,000
34	Travel (54000)	2,303,000
35	Contractual services (51000)	33,008,000
36	Equipment (56000)	10,340,000
37	Fringe benefits (60000)	204,158,000
38	Indirect costs (58800)	15,153,000
39		-----
40	Program account subtotal	663,685,000
41		-----
42		
43	INSTITUTIONAL SERVICES PROGRAM	606,686,000
44		-----

45 Special Revenue Funds - Other
 46 Combined Nonexpendable Trust Fund
 47 OPWDD Nonexpendable Trust Account - 21654
 48
 49
 50 For expenditures on behalf of individuals
 51 from donated funds. Notwithstanding any
 52 other provision of law, the money hereby
 53 appropriated may be transferred to local
 54 assistance and/or any appropriation of the
 55 office for people with developmental disa-
 56 bilities, with the approval of the direc-
 57 tor of the budget who shall file such
 58 approval with the department of audit and
 59 control and copies thereof with the chair-
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 man of the senate finance committee and
2 the chairman of the assembly ways and
3 means committee.

4		
5	Supplies and materials (57000)	4,000
6		-----
7	Program account subtotal	4,000
8		-----

9

10 Special Revenue Funds - Other

11 Mental Health Gifts and Donations Fund

12 Office for People With Developmental Disabilities Gifts

13 and Donations Account - 20000

14

15 For expenditures on behalf of individuals

16 from donated funds. Notwithstanding any

17 other provision of law, the money hereby

18 appropriated may be transferred to local

19 assistance and/or any appropriation of the

20 office for people with developmental dis-

21 abilities, with the approval of the direc-

22 tor of the budget who shall file such

23 approval with the department of audit and

24 control and copies thereof with the chair-

25 man of the senate finance committee and

26 the chairman of the assembly ways and

27 means committee.

28		
29	Supplies and materials (57000)	498,000
30		-----
31	Program account subtotal	498,000
32		-----

33

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 Mental Hygiene Patient Income Account - 21909

37

38 Notwithstanding any other provision of law,

39 the money hereby appropriated may be

40 transferred to local assistance and/or any

41 appropriation of the office for people

42 with developmental disabilities, with the

43 approval of the director of the budget who

44 shall file such approval with the depart-

45 ment of audit and control and copies ther-

46 eof with the chairman of the senate

47 finance committee and the chairman of the

48 assembly ways and means committee. The

49 state comptroller is hereby authorized and

50 directed to loan money in accordance with

51 the provisions set forth in subdivision 5

52 of section 4 of the state finance law to

53 the mental hygiene patient income account.

54 Notwithstanding section 6908 of the educa-

55 tion law and any other provision of law,

56 rule or regulation to the contrary, direct

57 support staff in programs certified or

58 approved by the office for people with

59 developmental disabilities, including the

60 home and community based services waiver

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 programs that the office for people with
 2 developmental disabilities is authorized
 3 to administer with federal approval pursu-
 4 ant to subdivision (c) of section 1915 of
 5 the federal social security act, are
 6 authorized to provide such tasks as OPWDD
 7 may specify when performed under the
 8 supervision, training and periodic
 9 inspection of a registered professional
 10 nurse and in accordance with an authorized
 11 practitioner's ordered care.

12 Notwithstanding any provision of articles
 13 153, 154 and 163 of the education law,
 14 there shall be an exemption from the
 15 professional licensure requirements of
 16 such articles, and nothing contained in
 17 such articles, or in any other provisions
 18 of law related to the licensure
 19 requirements of persons licensed under
 20 those articles, shall prohibit or limit
 21 the activities or services of any person
 22 in the employ of a program or service
 23 operated, certified, regulated, funded,
 24 approved by, or under contract with the
 25 office for people with developmental
 26 disabilities, a local governmental unit as
 27 such term is defined in article 41 of the
 28 mental hygiene law, and/or a local social
 29 services district as defined in section 61
 30 of the social services law, and all such
 31 entities shall be considered to be
 32 approved settings for the receipt of
 33 supervised experience for the professions
 34 governed by articles 153, 154 and 163 of
 35 the education law, and furthermore, no
 36 such entity shall be required to apply for
 37 nor be required to receive a waiver
 38 pursuant to section 6503-a of the
 39 education law in order to perform any
 40 activities or provide any services.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority and the Alignment
 45 Interchange and Transfer Authority as
 46 defined in the 2016-17 state fiscal year
 47 state operations appropriation for the
 48 budget division program of the division of
 49 the budget, are deemed fully incorporated
 50 herein and a part of this appropriation as
 51 if fully stated.

52

53 Personal service--regular (50100)	147,877,000
54 Temporary service (50200)	275,000
55 Holiday/overtime compensation (50300)	11,914,000
56 Nonpersonal service, including expenses 57 related to the payment of a provider of 58 services assessment for the period April 59 1, 2016 through March 31, 2017 pursuant to 60 section 43.04 of the mental hygiene law.	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1	Supplies and materials (57000)	19,865,000
2	Travel (54000)	747,000
3	Contractual services (51000)	18,816,000
4	Equipment (56000)	5,613,000
5	Fringe benefits (60000)	97,358,000
6	Indirect costs (58800)	15,129,000
7		-----
8	Program account subtotal	317,594,000
9		-----

10
 11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Mental Hygiene Program Fund Account - 21907
 14

15 Notwithstanding any inconsistent provision
 16 of law, the state comptroller is hereby
 17 authorized and directed to loan money in
 18 accordance with the provisions set forth
 19 in subdivision 5 of section 4 of the state
 20 finance law to the mental hygiene program
 21 fund account.

22 Notwithstanding any other provision of law,
 23 the money hereby appropriated may be
 24 transferred to local assistance and/or any
 25 appropriation of the office for people
 26 with developmental disabilities, with the
 27 approval of the director of the budget who
 28 shall file such approval with the depart-
 29 ment of audit and control and copies ther-
 30 eof with the chairman of the senate
 31 finance committee and the chairman of the
 32 assembly ways and means committee.

33 Notwithstanding section 6908 of the educa-
 34 tion law and any other provision of law,
 35 rule or regulation to the contrary, direct
 36 support staff in programs certified or
 37 approved by the office for people with
 38 developmental disabilities, including the
 39 home and community based services waiver
 40 programs that the office for people with
 41 developmental disabilities is authorized
 42 to administer with federal approval pursu-
 43 ant to subdivision (c) of section 1915 of
 44 the federal social security act, are
 45 authorized to provide such tasks as OPWDD
 46 may specify when performed under the
 47 supervision, training and periodic
 48 inspection of a registered professional
 49 nurse and in accordance with an authorized
 50 practitioner's ordered care.

51 Notwithstanding any provision of articles
 52 153, 154 and 163 of the education law,
 53 there shall be an exemption from the
 54 professional licensure requirements of
 55 such articles, and nothing contained in
 56 such articles, or in any other provisions
 57 of law related to the licensure
 58 requirements of persons licensed under
 59 those articles, shall prohibit or limit
 60 the activities or services of any person

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 in the employ of a program or service
 2 operated, certified, regulated, funded,
 3 approved by, or under contract with the
 4 office for people with developmental
 5 disabilities, a local governmental unit as
 6 such term is defined in article 41 of the
 7 mental hygiene law, and/or a local social
 8 services district as defined in section 61
 9 of the social services law, and all such
 10 entities shall be considered to be
 11 approved settings for the receipt of
 12 supervised experience for the professions
 13 governed by articles 153, 154 and 163 of
 14 the education law, and furthermore, no
 15 such entity shall be required to apply for
 16 nor be required to receive a waiver
 17 pursuant to section 6503-a of the
 18 education law in order to perform any
 19 activities or provide any services.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2016-17 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

32	Personal service--regular (50100)	136,159,000
33	Temporary service (50200)	253,000
34	Holiday/overtime compensation (50300)	10,975,000
35	Nonpersonal service, including expenses	
36	related to the payment of a provider of	
37	services assessment for the period April	
38	1, 2016 through March 31, 2017 pursuant to	
39	section 43.04 of the mental hygiene law.	
40	Supplies and materials (57000)	18,764,000
41	Travel (54000)	704,000
42	Contractual services (51000)	17,772,000
43	Equipment (56000)	5,300,000
44	Fringe benefits (60000)	88,122,000
45	Indirect costs (58800)	7,884,000

46
 47 Program account subtotal 285,933,000
 48 -----
 49

50 Enterprise Funds
 51 Mental Hygiene Community Stores Account
 52 OPWDD Community Stores Fund Account - 50500
 53

54 For services and expenses of community
 55 stores located at various developmental
 56 centers.

57 Notwithstanding any other provision of law,
 58 the money hereby appropriated may be
 59 transferred to local assistance and/or any
 60 appropriation of the office for people

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 with developmental disabilities, with the
2 approval of the director of the budget who
3 shall file such approval with the depart-
4 ment of audit and control and copies ther-
5 eof with the chairman of the senate
6 finance committee and the chairman of the
7 assembly ways and means committee.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, the IT Interchange and
11 Transfer Authority and the Alignment
12 Interchange and Transfer Authority as
13 defined in the 2016-17 state fiscal year
14 state operations appropriation for the
15 budget division program of the division of
16 the budget, are deemed fully incorporated
17 herein and a part of this appropriation as
18 if fully stated.
19
20 Personal service--regular (50100) 289,000
21 Supplies and materials (57000) 719,000
22 Fringe benefits (60000) 94,000
23 Indirect costs (58800) 12,000
24 -----
25 Program account subtotal 1,114,000
26 -----
27
28 Enterprise Funds
29 OPWDD Sheltered Workshop Fund
30 Sheltered Workshop Fund OPWDD Account - 50450
31
32 For services and expenses including sala-
33 ries, supplies and materials of sheltered
34 workshops and vocational rehabilitation
35 work activities.
36 Notwithstanding any other provision of law,
37 the money hereby appropriated may be
38 transferred to local assistance and/or any
39 appropriation of the office for people
40 with developmental disabilities, with the
41 approval of the director of the budget who
42 shall file such approval with the depart-
43 ment of audit and control and copies ther-
44 eof with the chairman of the senate
45 finance committee and the chairman of the
46 assembly ways and means committee.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority and the Alignment
51 Interchange and Transfer Authority as
52 defined in the 2016-17 state fiscal year
53 state operations appropriation for the
54 budget division program of the division of
55 the budget, are deemed fully incorporated
56 herein and a part of this appropriation as
57 if fully stated.
58
59 Supplies and materials (57000) 697,000
60 Travel (54000) 10,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1	Contractual services (51000)	796,000	
2	Equipment (56000)	40,000	
3			-----
4	Program account subtotal	1,543,000	
5			-----
6			
7	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM		27,464,000
8			-----

9

10 Special Revenue Funds - Other

11 Combined Expendable Trust Fund

12 Research in Developmental Disabilities Account - 20116

13

14 Amount available for genetic counseling and

15 research from external grants and contrib-

16 utions.

17 Notwithstanding any other provision of law,

18 the money hereby appropriated may be

19 transferred to local assistance and/or any

20 appropriation of the office for people

21 with developmental disabilities, with the

22 approval of the director of the budget who

23 shall file such approval with the depart-

24 ment of audit and control and copies ther-

25 eof with the chairman of the senate

26 finance committee and the chairman of the

27 assembly ways and means committee.

28 Notwithstanding any other provision of law

29 to the contrary, the OGS Interchange and

30 Transfer Authority, the IT Interchange and

31 Transfer Authority and the Alignment

32 Interchange and Transfer Authority as

33 defined in the 2016-17 state fiscal year

34 state operations appropriation for the

35 budget division program of the division of

36 the budget, are deemed fully incorporated

37 herein and a part of this appropriation as

38 if fully stated.

39			
40	Contractual services (51000)	149,000	
41			-----
42	Program account subtotal	149,000	
43			-----

44

45 Special Revenue Funds - Other

46 Miscellaneous Special Revenue Fund

47 Mental Hygiene Patient Income Account - 21909

48

49 Notwithstanding any other provision of law,

50 the money hereby appropriated may be

51 transferred to local assistance and/or any

52 appropriation of the office for people

53 with developmental disabilities, with the

54 approval of the director of the budget who

55 shall file such approval with the depart-

56 ment of audit and control and copies ther-

57 eof with the chairman of the senate

58 finance committee and the chairman of the

59 assembly ways and means committee. The

60 state comptroller is hereby authorized and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 directed to loan money in accordance with
 2 the provisions set forth in subdivision 5
 3 of section 4 of the state finance law to
 4 the mental hygiene patient income account.
 5 Notwithstanding any provision of articles
 6 153, 154 and 163 of the education law,
 7 there shall be an exemption from the
 8 professional licensure requirements of
 9 such articles, and nothing contained in
 10 such articles, or in any other provisions
 11 of law related to the licensure
 12 requirements of persons licensed under
 13 those articles, shall prohibit or limit
 14 the activities or services of any person
 15 in the employ of a program or service
 16 operated, certified, regulated, funded,
 17 approved by, or under contract with the
 18 office for people with developmental
 19 disabilities, a local governmental unit as
 20 such term is defined in article 41 of the
 21 mental hygiene law, and/or a local social
 22 services district as defined in section 61
 23 of the social services law, and all such
 24 entities shall be considered to be
 25 approved settings for the receipt of
 26 supervised experience for the professions
 27 governed by articles 153, 154 and 163 of
 28 the education law, and furthermore, no
 29 such entity shall be required to apply for
 30 nor be required to receive a waiver
 31 pursuant to section 6503-a of the
 32 education law in order to perform any
 33 activities or provide any services.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2016-17 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated.

45		
46	Personal service--regular (50100)	7,982,000
47	Holiday/overtime compensation (50300)	174,000
48	Supplies and materials (57000)	421,000
49	Travel (54000)	3,000
50	Contractual services (51000)	568,000
51	Equipment (56000)	79,000
52	Fringe benefits (60000)	4,894,000
53	Indirect costs (58800)	246,000
54		-----
55	Program account subtotal	14,367,000
56		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Mental Hygiene Program Fund Account - 21907
4

5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 transferred to local assistance and/or any
8 appropriation of the office for people
9 with developmental disabilities, with the
10 approval of the director of the budget who
11 shall file such approval with the depart-
12 ment of audit and control and copies ther-
13 eof with the chairman of the senate
14 finance committee and the chairman of the
15 assembly ways and means committee. The
16 state comptroller is hereby authorized and
17 directed to loan money in accordance with
18 the provisions set forth in subdivision 5
19 of section 4 of the state finance law to
20 the mental hygiene program fund account.

21 Notwithstanding any provision of articles
22 153, 154 and 163 of the education law,
23 there shall be an exemption from the
24 professional licensure requirements of
25 such articles, and nothing contained in
26 such articles, or in any other provisions
27 of law related to the licensure
28 requirements of persons licensed under
29 those articles, shall prohibit or limit
30 the activities or services of any person
31 in the employ of a program or service
32 operated, certified, regulated, funded,
33 approved by, or under contract with the
34 office for people with developmental
35 disabilities, a local governmental unit as
36 such term is defined in article 41 of the
37 mental hygiene law, and/or a local social
38 services district as defined in section 61
39 of the social services law, and all such
40 entities shall be considered to be
41 approved settings for the receipt of
42 supervised experience for the professions
43 governed by articles 153, 154 and 163 of
44 the education law, and furthermore, no
45 such entity shall be required to apply for
46 nor be required to receive a waiver
47 pursuant to section 6503-a of the
48 education law in order to perform any
49 activities or provide any services.

50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority, the IT Interchange and
53 Transfer Authority and the Alignment
54 Interchange and Transfer Authority as
55 defined in the 2016-17 state fiscal year
56 state operations appropriation for the
57 budget division program of the division of
58 the budget, are deemed fully incorporated
59 herein and a part of this appropriation as
60 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	7,153,000
2	Holiday/overtime compensation (50300)	157,000
3	Supplies and materials (57000)	362,000
4	Travel (54000)	3,000
5	Contractual services (51000)	490,000
6	Equipment (56000)	68,000
7	Fringe benefits (60000)	4,494,000
8	Indirect costs (58800)	221,000
9		-----
10	Program account subtotal	12,948,000
11		-----
12		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CENTRAL COORDINATION AND SUPPORT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Housing Counseling Assistance and Training Account - 25350
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses associated with housing counseling
9 assistance and training programs.
10 Nonpersonal service (57050) ... 418,000 (re. \$418,000)
11
12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Senior Companions Account - 25445
15
16 By chapter 50, section 1, of the laws of 2015:
17 Notwithstanding any other provision of law, the money hereby
18 appropriated may be transferred to local assistance and/or any
19 appropriation of the office for people with developmental
20 disabilities, with the approval of the director of the budget who
21 shall file such approval with the department of audit and control
22 and copies thereof with the chairman of the senate finance committee
23 and the chairman of the assembly ways and means committee.
24 For services and expenses related to the administration of the federal
25 senior companions program.
26 Nonpersonal service (57050) ... 333,000 (re. \$242,000)
27

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	25,354,000	0
6 Special Revenue Funds - Federal	46,780,000	44,450,000
7 Special Revenue Funds - Other	6,151,000	0
8 Enterprise Funds	3,126,000	0
9	-----	-----
10 All Funds	81,411,000	44,450,000
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 3,966,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2016-17 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31		
32 Personal service--regular (50100)	3,140,000	
33 Temporary service (50200)	150,000	
34 Holiday/overtime compensation (50300)	13,000	
35 Supplies and materials (57000)	140,000	
36 Travel (54000)	15,000	
37 Contractual services (51000)	480,000	
38 Equipment (56000)	28,000	
39	-----	

40
41 MILITARY READINESS PROGRAM 55,030,000
42 -----

43
44 General Fund
45 State Purposes Account - 10050

46
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2016-17 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated.

57		
58 Personal service--regular (50100)	7,121,000	
59 Temporary service (50200)	500,000	
60 Holiday/overtime compensation (50300)	82,000	
61 Supplies and materials (57000)	2,322,000	
62 Travel (54000)	53,000	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

1	Contractual services (51000)	2,038,000	
2	Equipment (56000)	54,000	
3		-----	
4	Total amount available	12,170,000	
5		-----	
6			
7	For services and expenses of the New York		
8	guard as directed and approved by the		
9	adjutant general of the national guard.		
10			
11	Supplies and materials (57000)	18,000	
12	Contractual services (51000)	36,000	
13	Equipment (56000)	26,000	
14		-----	
15	Total amount available	80,000	
16		-----	
17	Program account subtotal	12,250,000	
18		-----	
19			
20	Special Revenue Funds - Federal		
21	Federal Miscellaneous Operating Grants Fund		
22	Federal Miscellaneous Grants Account - Air Force, Naval		
23	Militia and Army - 25380		
24			
25	Personal service (50000)	14,166,000	
26	Nonpersonal service (57050)	20,495,000	
27	Fringe benefits (60090)	8,119,000	
28		-----	
29	Program account subtotal	42,780,000	
30		-----	
31			
32	SPECIAL SERVICES PROGRAM		22,415,000
33			-----
34			
35	General Fund		
36	State Purposes Account - 10050		
37			
38	For operating expenses associated with task		
39	force empire shield and other homeland		
40	security activities.		
41	Notwithstanding any other provision of law		
42	to the contrary, the OGS Interchange and		
43	Transfer Authority and the IT Interchange		
44	and Transfer Authority as defined in the		
45	2016-17 state fiscal year state operations		
46	appropriation for the budget division		
47	program of the division of the budget, are		
48	deemed fully incorporated herein and a		
49	part of this appropriation as if fully		
50	stated.		
51			
52	Temporary service (50200)	7,075,000	
53	Supplies and materials (57000)	341,000	
54	Travel (54000)	413,000	
55	Contractual services (51000)	753,000	
56	Equipment (56000)	315,000	
57		-----	
58	Total amount available	8,897,000	
59		-----	
60			
61			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

1	For operating expenses associated with the	
2	New York state military museum and veter-	
3	ans research center.	
4		
5	Supplies and materials (57000)	59,000
6	Travel (54000)	11,000
7	Contractual services (51000)	108,000
8	Equipment (56000)	63,000
9		-----
10	Total amount available	241,000
11		-----
12	Program account subtotal	9,138,000
13		-----
14		
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	DMNA Federal Equitable Sharing Agreement - Justice Account	
18		
19	For moneys to the division of military and	
20	naval affairs for the justice department	
21	federal equitable sharing agreement to be	
22	used for law enforcement purposes	
23	distributed pursuant to a plan prepared by	
24	the division of military and naval affairs	
25	and approved by the division of budget.	
26		
27	Nonpersonal service (57050).....	2,000,000
28		-----
29	Program account subtotal	2,000,000
30		-----
31		
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	DMNA Federal Equitable Sharing Agreement - Treasury Account	
35		
36	For moneys to the division of military and	
37	naval affairs for the treasury department	
38	federal equitable sharing agreement to be	
39	used for law enforcement purposes	
40	distributed pursuant to a plan prepared by	
41	the division of military and naval affairs	
42	and approved by the division of budget.	
43		
44	Nonpersonal service (57050).....	2,000,000
45		-----
46	Program account subtotal	2,000,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Combined Expendable Trust Fund	
51	L.M. Josephthal Account - 20123	
52		
53	Contractual services (51000)	2,000
54		-----
55	Program account subtotal	2,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Combined Expendable Trust Fund	
60	Military Fund Account - 20127	
61		
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

1	For expenses from rentals and other funds	
2	collected pursuant to sections 183 and 221	
3	of the military law.	
4		
5	Supplies and materials (57000)	10,000
6	Contractual services (51000)	10,000
7		-----
8	Program account subtotal	20,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Youth, Bequests and Donations Account - 20165	
14		
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts.	
22		
23	Supplies and materials (57000)	720,000
24	Contractual services (51000)	180,000
25	Equipment (56000)	100,000
26		-----
27	Program account subtotal	1,000,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Camp Smith Billeting Account - 22017	
33		
34	Personal service--regular (50100)	89,000
35	Temporary service (50200)	28,000
36	Supplies and materials (57000)	17,000
37	Travel (54000)	1,000
38	Contractual services (51000)	36,000
39	Fringe benefits (60000)	54,000
40	Indirect costs (58800)	4,000
41		-----
42	Program account subtotal	229,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Distance Learning Account - 22064	
48		
49	Equipment (56000)	100,000
50		-----
51	Program account subtotal	100,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	DMNA Seized Assets Account - 21991	
57		
58	Supplies and materials (57000)	150,000
59	Travel (54000)	21,000
60	Contractual services (51000)	846,000
61		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2016-17

1	Equipment (56000)	483,000
2		-----
3	Program account subtotal	1,500,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Recruitment Incentive Account - 22171	
9		
10	For the payment of tuition benefits provided	
11	to eligible members of the state's organ-	
12	ized militia pursuant to section 669-b of	
13	the education law. The moneys hereby	
14	appropriated shall be available for	
15	expenses already accrued or to accrue.	
16		
17	Contractual services (51000)	3,300,000
18		-----
19	Program account subtotal	3,300,000
20		-----
21		
22	Enterprise Funds	
23	Agencies Enterprise Fund	
24	Armory Rental Account	
25		
26	Personal service--regular (50100)	163,000
27	Temporary service (50200)	440,000
28	Holiday/overtime compensation (50300)	139,000
29	Supplies and materials (57000)	943,000
30	Travel (54000)	44,000
31	Contractual services (51000)	1,151,000
32	Equipment (56000)	48,000
33	Fringe benefits (60000)	176,000
34	Indirect costs (58800)	22,000
35		-----
36	Program account subtotal	3,126,000
37		-----
38		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 MILITARY READINESS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
6 Army - 25380
7
8 By chapter 50, section 1, of the laws of 2015:
9 Personal service (50000) ... 14,166,000 (re. \$9,000,000)
10 Nonpersonal service (57050) ... 20,495,000 (re. \$18,000,000)
11 Fringe benefits (60090) ... 8,119,000 (re. \$7,400,000)
12
13 By chapter 50, section 1, of the laws of 2014:
14 Personal service ... 14,166,000 (re. \$2,700,000)
15 Nonpersonal service ... 20,495,000 (re. \$7,200,000)
16 Fringe benefits ... 8,119,000 (re. \$150,000)
17

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	19,966,000	39,304,000
6 Special Revenue Funds - Other	62,351,000	0
7 Internal Service Funds	5,300,000	0
8	-----	-----
9 All Funds	87,617,000	39,304,000
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 6,300,000

15
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 DMV-Federal Seized Assets Account - 22084

20		
21	Supplies and materials (57000)	11,000
22	Contractual services (51000)	98,000
23	Equipment (56000)	891,000
24		-----
25	Program account subtotal	1,000,000
26		-----

27
28 Internal Service Funds
29 Agencies Internal Service Fund
30 Banking Services Account - 55057

31
32 For services and expenses in connection with
33 the purchase of banking services.

34		
35	Contractual services (51000)	5,300,000
36		-----
37	Program account subtotal	5,300,000
38		-----

39
40 ADMINISTRATIVE ADJUDICATION PROGRAM 42,189,000

41
42
43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Administrative Adjudication Account - 22055

46
47 For services and expenses for the adjudi-
48 cation of traffic infractions in accord-
49 ance with article 2-A of the vehicle and
50 traffic law.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority, and the IT Interchange
54 and Transfer Authority as defined in the
55 2016-17 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2016-17

1	Personal service--regular (50100)	19,545,000	
2	Temporary service (50200)	955,000	
3	Holiday/overtime compensation (50300)	135,000	
4	Supplies and materials (57000)	1,308,000	
5	Travel (54000)	12,000	
6	Contractual services (51000)	7,997,000	
7	Equipment (56000)	184,000	
8	Fringe benefits (60000)	11,531,000	
9	Indirect costs (58800)	522,000	
10			
11			
12	CLEAN AIR PROGRAM		19,162,000
13			
14			
15	Special Revenue Funds - Other		
16	Clean Air Fund		
17	Mobile Source Account - 21452		
18			
19	For services and expenses related to devel-		
20	oping, implementing and operating the		
21	emissions testing program.		
22	Notwithstanding any other provision of law		
23	to the contrary, the OGS Interchange and		
24	Transfer Authority, and the IT Interchange		
25	and Transfer Authority as defined in the		
26	2016-17 state fiscal year state operations		
27	appropriation for the budget division		
28	program of the division of the budget, are		
29	deemed fully incorporated herein and a		
30	part of this appropriation as if fully		
31	stated.		
32			
33	Personal service--regular (50100)	10,442,000	
34	Temporary service (50200)	40,000	
35	Holiday/overtime compensation (50300)	135,000	
36	Supplies and materials (57000)	255,000	
37	Travel (54000)	25,000	
38	Contractual services (51000)	1,885,000	
39	Equipment (56000)	46,000	
40	Fringe benefits (60000)	6,037,000	
41	Indirect costs (58800)	297,000	
42			
43			
44	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		19,966,000
45			
46			
47	Special Revenue Funds - Federal		
48	Federal Miscellaneous Operating Grants Fund		
49	Highway Safety Section 402 Account - 25319		
50			
51	Personal service (50000)	608,000	
52	Nonpersonal service (57050)	54,000	
53	Fringe benefits (60090)	347,000	
54	Indirect costs (58850)	46,000	
55			
56	Total amount available	1,055,000	
57			
58			
59			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2016-17

1	For suballocation to other state agencies	
2	for services and expenses related to high-	
3	way safety programs. A portion of these	
4	funds may be transferred to aid to locali-	
5	ties.	
6		
7	Personal service (50000)	6,083,000
8	Nonpersonal service (57050)	5,770,000
9	Fringe benefits (60090)	975,000
10	Indirect costs (58850)	83,000
11		-----
12	Total amount available	12,911,000
13		-----
14	Program account subtotal	13,966,000
15		-----
16		
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Highway Safety Section 403 Account - 25320	
20		
21	For suballocation to other state agencies	
22	for services and expenses related to high-	
23	way safety programs. A portion of these	
24	funds may be transferred to aid to locali-	
25	ties.	
26		
27	Personal service (50000)	625,000
28	Nonpersonal service (57050)	4,959,000
29	Fringe benefits (60090)	367,000
30	Indirect costs (58850)	49,000
31		-----
32	Program account subtotal	6,000,000
33		-----
34		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Highway Safety Section 402 Account - 25319
6
7 By chapter 50, section 1, of the laws of 2015:
8 Personal service (50000) ... 598,000 (re. \$598,000)
9 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
10 Fringe benefits (60090) ... 341,000 (re. \$341,000)
11 Indirect costs (58850) ... 45,000 (re. \$45,000)
12 For suballocation to other state agencies for services and expenses
13 related to highway safety programs. A portion of these funds may be
14 transferred to aid to localities.
15 Personal service (50000) ... 5,989,000 (re. \$5,989,000)
16 Nonpersonal service (57050) ... 5,770,000 (re. \$5,770,000)
17 Fringe benefits (60090) ... 960,000 (re. \$960,000)
18 Indirect costs (58850) ... 82,000 (re. \$82,000)
19
20 By chapter 50, section 1, of the laws of 2014:
21 Personal service ... 586,000 (re. \$194,000)
22 Nonpersonal service ... 50,000 (re. \$50,000)
23 Fringe benefits ... 344,000 (re. \$95,000)
24 Indirect costs ... 46,000 (re. \$26,000)
25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs. A portion of these funds may be
27 transferred to aid to localities.
28 Personal service ... 5,894,000 (re. \$334,000)
29 Nonpersonal service ... 5,680,000 (re. \$727,000)
30 Fringe benefits ... 945,000 (re. \$165,000)
31 Indirect costs ... 81,000 (re. \$45,000)
32
33 By chapter 50, section 1, of the laws of 2013:
34 Personal service ... 586,000 (re. \$129,000)
35 Nonpersonal service ... 50,000 (re. \$50,000)
36 Fringe benefits ... 344,000 (re. \$161,000)
37 Indirect costs ... 46,000 (re. \$29,000)
38 For suballocation to other state agencies for services and expenses
39 related to highway safety programs. A portion of these funds may be
40 transferred to aid to localities.
41 Personal service ... 5,694,000 (re. \$211,000)
42 Nonpersonal service ... 5,680,000 (re. \$887,000)
43 Fringe benefits ... 945,000 (re. \$205,000)
44 Indirect costs ... 81,000 (re. \$37,000)
45
46 By chapter 50, section 1, of the laws of 2012:
47 For suballocation to other state agencies for services and expenses
48 related to highway safety programs. A portion of these funds may be
49 transferred to aid to localities.
50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, the IT Interchange and Transfer
52 Authority, and the Call Center Interchange and Transfer Authority as
53 defined in the 2012-13 state fiscal year state operations appropri-
54 ation for the budget division program of the division of the budget,
55 are deemed fully incorporated herein and a part of this appropri-
56 ation as if fully stated.
57 Personal service ... 1,805,000 (re. \$172,000)
58 Nonpersonal service ... 9,096,000 (re. \$625,000)
59 Fringe benefits ... 905,000 (re. \$136,000)
60 Indirect costs ... 114,000 (re. \$55,000)
61
62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2011:
2 For suballocation to other state agencies for services and expenses
3 related to highway safety programs. A portion of these funds may be
4 transferred to aid to localities.
5 Personal service ... 1,805,000 (re. \$194,000)
6 Nonpersonal service ... 8,998,370 (re. \$455,000)
7 Fringe benefits ... 750,000 (re. \$296,000)
8 Indirect costs ... 186,530 (re. \$64,000)
9
10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Highway Safety Section 403 Account - 25320
13
14 By chapter 50, section 1, of the laws of 2015:
15 For suballocation to other state agencies for services and expenses
16 related to highway safety programs. A portion of these funds may be
17 transferred to aid to localities.
18 Personal service (50000) ... 573,000 (re. \$573,000)
19 Nonpersonal service (57050) ... 4,546,000 (re. \$4,546,000)
20 Fringe benefits (60090) ... 336,000 (re. \$336,000)
21 Indirect costs (58850) ... 45,000 (re. \$45,000)
22
23 By chapter 50, section 1, of the laws of 2014:
24 For suballocation to other state agencies for services and expenses
25 related to highway safety programs. A portion of these funds may be
26 transferred to aid to localities.
27 Personal service ... 500,000 (re. \$500,000)
28 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
29 Fringe benefits ... 293,000 (re. \$293,000)
30 Indirect costs ... 39,000 (re. \$39,000)
31
32 By chapter 50, section 1, of the laws of 2013:
33 For suballocation to other state agencies for services and expenses
34 related to highway safety programs. A portion of these funds may be
35 transferred to aid to localities.
36 Personal service ... 500,000 (re. \$500,000)
37 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
38 Fringe benefits ... 293,000 (re. \$293,000)
39 Indirect costs ... 39,000 (re. \$39,000)
40
41 By chapter 50, section 1, of the laws of 2012:
42 For suballocation to other state agencies for services and expenses
43 related to highway safety programs. A portion of these funds may be
44 transferred to aid to localities.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Call Center Interchange and Transfer Authority as
48 defined in the 2012-13 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,
50 are deemed fully incorporated herein and a part of this appropri-
51 ation as if fully stated.
52 Personal service ... 2,000,000 (re. \$147,000)
53 Nonpersonal service ... 1,671,000 (re. \$1,671,000)
54 Fringe benefits ... 1,003,000 (re. \$78,000)
55
56 By chapter 50, section 1, of the laws of 2011:
57 For suballocation to other state agencies for services and expenses
58 related to highway safety programs. A portion of these funds may be
59 transferred to aid to localities.
60 Personal service ... 2,000,000 (re. \$921,000)
61 Nonpersonal service ... 1,764,000 (re. \$1,764,000)
62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	Fringe benefits ... 830,000	(re. \$314,000)
2	Indirect costs ... 206,000	(re. \$128,000)
3		

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	3,893,000
6	Special Revenue Funds - Other	150,000
7		-----
8	All Funds	4,043,000
9		=====

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM 4,043,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities.

Personal service--regular (50100)	2,548,000
Supplies and materials (57000)	188,000
Fringe benefits (60000)	1,157,000

Program account subtotal	3,893,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account.

Personal service--regular (50100)	20,000
Supplies and materials (57000)	20,000
Fringe benefits (60000)	10,000

Program account subtotal	50,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account.

Personal service--regular (50100)	45,000
Supplies and materials (57000)	35,000
Fringe benefits (60000)	20,000

Program account subtotal	100,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	129,216,000	0
6 Special Revenue Funds - Federal	7,283,000	20,745,900
7 Special Revenue Funds - Other	87,839,000	5,952,000
	-----	-----
9 All Funds	224,338,000	26,697,900
	=====	=====

10

11

12

SCHEDULE

14 ADMINISTRATION PROGRAM	6,697,000

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	4,722,000
Holiday/overtime compensation (50300)	11,000
Supplies and materials (57000)	153,000
Travel (54000)	100,000
Contractual services (51000)	668,000
Equipment (56000)	43,000

Program account subtotal	5,697,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Operating Grants Fund Account - 25383

Personal service (50000)	100,000
Nonpersonal service (57050)	350,000
Fringe benefits (60090)	46,000
Indirect costs (58850)	4,000

Program account subtotal	500,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Federal Indirect Recovery Account - 22188

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2016-17 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11		
12	Personal service--regular (50100)	50,000
13	Temporary service (50200)	25,000
14	Supplies and materials (57000)	65,000
15	Travel (54000)	30,000
16	Contractual services (51000)	170,000
17	Equipment (56000)	100,000
18	Fringe benefits (60000)	50,000
19	Indirect costs (58800)	10,000
20		-----
21	Program account subtotal	500,000
22		-----

23
 24 HISTORIC PRESERVATION PROGRAM 10,669,000
 25 -----

26
 27 General Fund
 28 State Purposes Account - 10050

29
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2016-17 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40		
41	Personal service--regular (50100)	6,311,000
42	Temporary service (50200)	1,837,000
43	Holiday/overtime compensation (50300)	87,000
44	Supplies and materials (57000)	221,000
45	Travel (54000)	11,000
46	Contractual services (51000)	363,000
47	Equipment (56000)	54,000
48		-----
49	Program account subtotal	8,884,000
50		-----

51
 52 Special Revenue Funds - Federal
 53 Federal Miscellaneous Operating Grants Fund
 54 Federal Operating Grants Fund Account - 25462

55
 56 For services and expenses related to grants
 57 for historic preservation projects includ-
 58 ing acquisition, research, development,
 59 education and rehabilitation of historic
 60 sites, programs and facilities.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1	Personal service (50000)	800,000	
2	Nonpersonal service (57050)	601,000	
3	Fringe benefits (60090)	351,000	
4	Indirect costs (58850)	31,000	
5			-----
6	Program account subtotal	1,783,000	-----
7			
8			
9	Special Revenue Funds - Other		
10	Combined Expendable Trust Fund		
11	Philipse Manor Hall Account - 20122		
12			
13	Notwithstanding any other provision of law		
14	to the contrary, the OGS Interchange and		
15	Transfer Authority and the IT Interchange		
16	and Transfer Authority as defined in the		
17	2016-17 state fiscal year state operations		
18	appropriation for the budget division		
19	program of the division of the budget, are		
20	deemed fully incorporated herein and a		
21	part of this appropriation as if fully		
22	stated.		
23			
24	Contractual services (51000)	2,000	
25			-----
26	Program account subtotal	2,000	-----
27			
28			
29	PARK OPERATIONS PROGRAM		198,520,000
30			-----
31			
32	General Fund		
33	State Purposes Account - 10050		
34			
35	Notwithstanding any other provision of law		
36	to the contrary, the OGS Interchange and		
37	Transfer Authority and the IT Interchange		
38	and Transfer Authority as defined in the		
39	2016-17 state fiscal year state operations		
40	appropriation for the budget division		
41	program of the division of the budget, are		
42	deemed fully incorporated herein and a		
43	part of this appropriation as if fully		
44	stated.		
45			
46	Personal service--regular (50100)	72,009,000	
47	Temporary service (50200)	21,793,000	
48	Holiday/overtime compensation (50300)	5,505,000	
49	Supplies and materials (57000)	5,672,000	
50	Travel (54000)	123,000	
51	Contractual services (51000)	5,889,000	
52	Equipment (56000)	3,644,000	
53			-----
54	Program account subtotal	114,635,000	-----
55			
56			
57	Special Revenue Funds - Other		
58	Miscellaneous Special Revenue Fund		
59	Patron Services Account - 22163		
60			
61			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 For services and expenses related to the
 2 administration and operation of the park
 3 operations program, providing that moneys
 4 hereby appropriated shall be available to
 5 the program net of refunds, rebates,
 6 reimbursements and credits.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2016-17 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

18	Personal service--regular (50100)	7,782,000
19	Temporary service (50200)	21,130,000
20	Holiday/overtime compensation (50300)	1,185,000
21	Supplies and materials (57000)	27,094,000
22	Travel (54000)	337,000
23	Contractual services (51000)	16,219,000
24	Equipment (56000)	6,075,000
25	Fringe benefits (60000)	4,063,000
26		-----
27	Program account subtotal	83,885,000
28		-----

30 RECREATION SERVICES PROGRAM 8,452,000

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Federal Operating Grants Fund Account - 25383

37 For services and expenses related to grants
 38 for park operations projects including
 39 acquisition, research, development, educa-
 40 tion and rehabilitation of parklands,
 41 programs and facilities.

43	Personal service (50000)	1,500,000
44	Nonpersonal service (57050)	2,550,000
45	Fringe benefits (60090)	690,000
46	Indirect costs (58850)	60,000
47		-----
48	Program account subtotal	4,800,000
49		-----

51 Special Revenue Funds - Federal
 52 Federal USDA-Food and Nutrition Services Fund
 53 USDA Forest Service - Parks Account - 25036

55 For services and expenses related to the
 56 federal park lands and forest grants,
 57 including suballocation to other state
 58 departments and agencies.

60	Personal service (50000)	50,000
61	Nonpersonal service (57050)	125,000
62	Fringe benefits (60090)	23,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1	Indirect costs (58850).....	2,000
2		-----
3	Program account subtotal	200,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Bayard Cutting Arboretum Fund Account - 20121	
9		
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2016-17 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated.	
20		
21	Personal service--regular (50100)	40,000
22	Temporary service (50200)	10,000
23	Holiday/overtime compensation (50300)	1,000
24	Supplies and materials (57000)	105,000
25	Contractual services (51000)	224,000
26	Fringe benefits (60000)	30,000
27	Indirect costs (58800)	2,000
28		-----
29	Program account subtotal	412,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	OPR-Miscellaneous Gifts Account - 20104	
35		
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2016-17 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated.	
46		
47	Temporary service (50200)	12,000
48	Supplies and materials (57000)	5,000
49	Contractual services (51000)	6,000
50	Fringe benefits (60000)	7,000
51	Indirect costs (58800)	1,000
52		-----
53	Program account subtotal	31,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Combined Expendable Trust Fund	
58	Planting Fields Foundation and Friends Account - 20101	
59		
60	Notwithstanding any other provision of law	
61	to the contrary, the OGS Interchange and	
62	Transfer Authority and the IT Interchange	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1 and Transfer Authority as defined in the
 2 2016-17 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8		
9	Personal service--regular (50100)	103,000
10	Temporary service (50200)	145,000
11	Holiday/overtime compensation (50300)	5,000
12	Supplies and materials (57000)	1,000
13	Fringe benefits (60000)	63,000
14	Indirect costs (58800)	9,000
15		-----
16	Program account subtotal	326,000
17		-----

18
 19 Special Revenue Funds - Other
 20 Combined Nonexpendable Trust Fund
 21 Rockefeller Trust-Cumulative Interest Account - 21653

22
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2016-17 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33		
34	Personal service--regular (50100)	23,000
35	Temporary service (50200)	25,000
36	Holiday/overtime compensation (50300)	2,000
37	Supplies and materials (57000)	29,000
38	Travel (54000)	8,000
39	Contractual services (51000)	182,000
40	Fringe benefits (60000)	29,000
41	Indirect costs (58800)	3,000
42		-----
43	Program account subtotal	301,000
44		-----

45
 46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 I Love NY Water Account - 21930

49
 50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2016-17 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated.

60		
61	Personal service--regular (50100)	110,000
62	Supplies and materials (57000)	65,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1	Travel (54000)	8,000
2	Contractual services (51000)	55,000
3	Equipment (56000)	4,000
4	Fringe benefits (60000)	71,000
5	Indirect costs (58800)	8,000
6		-----
7	Total amount available	321,000
8		-----
9		
10	For services and expenses related to boating	
11	access and maintenance in accordance with	
12	a plan to be approved by the director of	
13	the budget. Notwithstanding any other	
14	provision of law, the director of the	
15	budget is hereby authorized to transfer	
16	any or all of this appropriation to any	
17	capital projects fund or aid to locali-	
18	ties.	
19		
20	Contractual services (51000)	1,300,000
21		-----
22	Program account subtotal	1,621,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	NYS Water Rescue Team Awareness and Research Fund Account - 22181	
28		
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2016-17 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated.	
39		
40	Supplies and materials (57000)	20,000
41		-----
42	Program account subtotal	20,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Seized Asset Account - 21986	
48		
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2016-17 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated.	
59		
60	Supplies and materials (57000)	50,000
61	Contractual services (51000)	50,000
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2016-17

1	Equipment (56000)	6,000
2		-----
3	Program account subtotal	106,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Snowmobile Trail Development and Management Account -	
9	21932	
10		
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2016-17 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated.	
21		
22	Personal service--regular (50100)	149,000
23	Temporary service (50200)	4,000
24	Holiday/overtime compensation (50300)	10,000
25	Supplies and materials (57000)	5,000
26	Travel (54000)	1,000
27	Contractual services (51000)	2,000
28	Equipment (56000)	31,000
29	Fringe benefits (60000)	66,000
30	Indirect costs (58800)	5,000
31		-----
32	Total amount available	273,000
33		-----
34		
35	For services and expenses related to snowmo-	
36	bile trail development and maintenance,	
37	including suballocation to other state	
38	departments and agencies.	
39		
40	Personal service--regular (50100)	63,000
41	Supplies and materials (57000)	106,000
42	Contractual services (51000)	20,000
43	Equipment (56000)	142,000
44	Fringe benefits (60000)	31,000
45		-----
46	Total amount available	362,000
47		-----
48	Program account subtotal	635,000
49		-----
50		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25383
6
7 By chapter 50, section 1, of the laws of 2015:
8 Personal service (50000) ... 100,000 (re. \$100,000)
9 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
10 Fringe benefits (60090) ... 50,000 (re. \$50,000)
11
12 By chapter 50, section 1, of the laws of 2014:
13 Personal service ... 100,000 (re. \$100,000)
14 Nonpersonal service ... 350,000 (re. \$350,000)
15 Fringe benefits ... 50,000 (re. \$50,000)
16
17 By chapter 50, section 1, of the laws of 2013:
18 Personal service ... 100,000 (re. \$100,000)
19 Nonpersonal service ... 350,000 (re. \$300,000)
20
21 By chapter 50, section 1, of the laws of 2012:
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Call Center Interchange and Transfer Authority as
25 defined in the 2012-13 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated.
29 Personal service ... 100,000 (re. \$100,000)
30 Nonpersonal service ... 350,000 (re. \$350,000)
31 Fringe benefits ... 50,000 (re. \$50,000)
32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Federal Indirect Recovery Account - 22188
36
37 By chapter 50, section 1, of the laws of 2015:
38 For services and expenses related to the administration of special
39 revenue funds - other, special revenue funds - federal and internal
40 service funds and for services provided to other state agencies,
41 governmental bodies and other entities.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and
44 Transfer Authority as defined in the 2015-16 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated.
48 Personal service--regular (50100) ... 50,000 (re. \$50,000)
49 Temporary service (50200) ... 25,000 (re. \$25,000)
50 Supplies and materials (57000) ... 65,000 (re. \$65,000)
51 Travel (54000) ... 30,000 (re. \$30,000)
52 Contractual services (51000) ... 170,000 (re. \$170,000)
53 Equipment (56000) ... 100,000 (re. \$100,000)
54 Fringe benefits (60000) ... 50,000 (re. \$50,000)
55 Indirect costs (58800) ... 10,000 (re. \$10,000)
56
57 By chapter 50, section 1, of the laws of 2014:
58 For services and expenses related to the administration of special
59 revenue funds - other, special revenue funds - federal and internal
60 service funds and for services provided to other state agencies,
61 governmental bodies and other entities.
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2014-15 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.
 7 Personal service--regular ... 50,000 (re. \$50,000)
 8 Temporary service ... 25,000 (re. \$25,000)
 9 Supplies and materials ... 65,000 (re. \$65,000)
 10 Travel ... 30,000 (re. \$30,000)
 11 Contractual services ... 170,000 (re. \$170,000)
 12 Equipment ... 100,000 (re. \$100,000)
 13 Fringe benefits ... 50,000 (re. \$50,000)
 14 Indirect costs ... 10,000 (re. \$10,000)

15
 16 By chapter 50, section 1, of the laws of 2013:
 17 For services and expenses related to the administration of special
 18 revenue funds - other, special revenue funds - federal and internal
 19 service funds and for services provided to other state agencies,
 20 governmental bodies and other entities.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2013-14 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated.
 27 Personal service--regular ... 50,000 (re. \$50,000)
 28 Temporary service ... 25,000 (re. \$25,000)
 29 Supplies and materials ... 65,000 (re. \$65,000)
 30 Travel ... 30,000 (re. \$30,000)
 31 Contractual services ... 170,000 (re. \$170,000)
 32 Equipment ... 100,000 (re. \$100,000)
 33 Fringe benefits ... 50,000 (re. \$50,000)
 34 Indirect costs ... 10,000 (re. \$10,000)

35
 36 By chapter 50, section 1, of the laws of 2012:
 37 For services and expenses related to the administration of special
 38 revenue funds - other, special revenue funds - federal and internal
 39 service funds and for services provided to other state agencies,
 40 governmental bodies and other entities.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, the IT Interchange and Transfer
 43 Authority, and the Call Center Interchange and Transfer Authority as
 44 defined in the 2012-13 state fiscal year state operations appropri-
 45 ation for the budget division program of the division of the budget,
 46 are deemed fully incorporated herein and a part of this appropri-
 47 ation as if fully stated.
 48 Personal service--regular ... 50,000 (re. \$50,000)
 49 Temporary service ... 25,000 (re. \$25,000)
 50 Supplies and materials ... 65,000 (re. \$65,000)
 51 Travel ... 30,000 (re. \$30,000)
 52 Contractual services ... 170,000 (re. \$170,000)
 53 Equipment ... 100,000 (re. \$100,000)
 54 Fringe benefits ... 50,000 (re. \$50,000)
 55 Indirect costs ... 10,000 (re. \$10,000)

56
 57 HISTORIC PRESERVATION PROGRAM

58
 59 Special Revenue Funds - Federal
 60 Federal Miscellaneous Operating Grants Fund
 61 Federal Operating Grants Fund Account - 25462

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses related to grants for historic preservation
 3 projects including acquisition, research, development, education and
 4 rehabilitation of historic sites, programs and facilities.
 5 Personal service (50000) ... 800,000 (re. \$800,000)
 6 Nonpersonal service (57050) ... 600,900 (re. \$600,900)
 7 Fringe benefits (60090) ... 380,000 (re. \$380,000)

8
 9 By chapter 50, section 1, of the laws of 2014:
 10 For services and expenses related to grants for historic preservation
 11 projects including acquisition, research, development, education and
 12 rehabilitation of historic sites, programs and facilities.
 13 Personal service ... 800,000 (re. \$450,000)
 14 Nonpersonal service ... 600,900 (re. \$600,000)
 15 Fringe benefits ... 380,000 (re. \$380,000)

16
 17 By chapter 50, section 1, of the laws of 2013:
 18 For services and expenses related to grants for historic preservation
 19 projects including acquisition, research, development, education and
 20 rehabilitation of historic sites, programs and facilities.
 21 Nonpersonal service ... 600,900 (re. \$261,900)

22
 23 RECREATION SERVICES PROGRAM
 24
 25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Federal Operating Grants Fund Account - 25383

28
 29 By chapter 50, section 1, of the laws of 2015:
 30 For services and expenses related to grants for park operations
 31 projects including acquisition, research, development, education and
 32 rehabilitation of parklands, programs and facilities.
 33 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 34 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 35 Fringe benefits (60090) ... 750,000 (re. \$750,000)

36
 37 By chapter 50, section 1, of the laws of 2014:
 38 For services and expenses related to grants for park operations
 39 projects including acquisition, research, development, education and
 40 rehabilitation of parklands, programs and facilities.
 41 Personal service ... 1,500,000 (re. \$1,100,000)
 42 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
 43 Fringe benefits ... 750,000 (re. \$750,000)

44
 45 By chapter 50, section 1, of the laws of 2013:
 46 For services and expenses related to grants for park operations
 47 projects including acquisition, research, development, education and
 48 rehabilitation of parklands, programs and facilities.
 49 Personal service ... 1,500,000 (re. \$691,000)
 50 Nonpersonal service ... 2,550,000 (re. \$2,385,000)
 51 Fringe benefits ... 750,000 (re. \$675,000)

52
 53 By chapter 50, section 1, of the laws of 2012:
 54 For services and expenses related to grants for park operations
 55 projects including acquisition, research, development, education and
 56 rehabilitation of parklands, programs and facilities.
 57 Notwithstanding any other provision of law to the contrary, the OGS
 58 Interchange and Transfer Authority, the IT Interchange and Transfer
 59 Authority, and the Call Center Interchange and Transfer Authority as
 60 defined in the 2012-13 state fiscal year state operations appropri-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.

4 Personal service ... 1,500,000 (re. \$429,000)
5 Nonpersonal service ... 2,550,000 (re. \$1,172,000)
6 Fringe benefits ... 750,000 (re. \$750,000)

7
8 Special Revenue Funds - Federal
9 Federal USDA-Food and Nutrition Services Fund
10 USDA Forest Service - Parks Account - 25036

11
12 By chapter 50, section 1, of the laws of 2015:
13 For services and expenses related to the federal park lands and forest
14 grants, including suballocation to other state departments and
15 agencies.

16 Personal service (50000) ... 50,000 (re. \$50,000)
17 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
18 Fringe benefits (60090) ... 25,000 (re. \$25,000)

19
20 By chapter 50, section 1, of the laws of 2014:
21 For services and expenses related to the federal park lands and forest
22 grants, including suballocation to other state departments and agen-
23 cies.

24 Personal service ... 50,000 (re. \$50,000)
25 Nonpersonal service ... 125,000 (re. \$125,000)
26 Fringe benefits ... 25,000 (re. \$25,000)

27
28 By chapter 50, section 1, of the laws of 2013:
29 For services and expenses related to the federal park lands and forest
30 grants, including suballocation to other state departments and agen-
31 cies.

32 Personal service ... 50,000 (re. \$50,000)
33 Nonpersonal service ... 125,000 (re. \$97,000)
34 Fringe benefits ... 25,000 (re. \$25,000)

35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 I Love NY Water Account - 21930

39
40 By chapter 50, section 1, of the laws of 2015:
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and
43 Transfer Authority as defined in the 2015-16 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated.

47 Personal service--regular (50100) ... 110,000 (re. \$50,000)
48 Supplies and materials (57000) ... 65,000 (re. \$65,000)
49 Travel (54000) ... 8,000 (re. \$8,000)
50 Contractual services (51000) ... 55,000 (re. \$55,000)
51 Equipment (56000) ... 4,000 (re. \$4,000)
52 Fringe benefits (60000) ... 71,000 (re. \$71,000)
53 Indirect costs (58800) ... 8,000 (re. \$8,000)

54 For services and expenses related to boating access and maintenance in
55 accordance with a plan to be approved by the director of the budget.
56 Notwithstanding any other provision of law, the director of the
57 budget is hereby authorized to transfer any or all of this
58 appropriation to any capital projects fund or aid to localities.

59 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:
2 Notwithstanding any other provision of law to the contrary, the OGS
3 Interchange and Transfer Authority and the IT Interchange and Trans-
4 fer Authority as defined in the 2014-15 state fiscal year state
5 operations appropriation for the budget division program of the
6 division of the budget, are deemed fully incorporated herein and a
7 part of this appropriation as if fully stated.
8 Supplies and materials ... 65,000 (re. \$65,000)
9 Travel ... 8,000 (re. \$8,000)
10 Contractual services ... 78,000 (re. \$69,000)
11 Equipment ... 4,000 (re. \$4,000)
12 Fringe benefits ... 71,000 (re. \$11,000)
13 Indirect costs ... 8,000 (re. \$3,000)
14 For services and expenses related to boating access and maintenance in
15 accordance with a plan to be approved by the director of the budget.
16 Notwithstanding any other provision of law, the director of the
17 budget is hereby authorized to transfer any or all of this appropri-
18 ation to any capital projects fund or aid to localities.
19 Contractual services ... 1,300,000 (re. \$1,300,000)
20
21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Snowmobile Trail Development and Management Account - 21932
24
25 By chapter 50, section 1, of the laws of 2015:
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and
28 Transfer Authority as defined in the 2015-16 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated.
32 Personal service--regular (50100) ... 149,000 (re. \$43,000)
33 Temporary service (50200) ... 4,000 (re. \$3,000)
34 Holiday/overtime compensation (50300) ... 6,000 (re. \$3,000)
35 Supplies and materials (57000) ... 5,000 (re. \$4,000)
36 Contractual services (51000) ... 1,600 (re. \$1,000)
37 Equipment (56000) ... 37,400 (re. \$37,000)
38 Fringe benefits (60000) ... 62,000 (re. \$62,000)
39 Indirect costs (58800) ... 5,000 (re. \$5,000)
40
41 By chapter 50, section 1, of the laws of 2014:
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2014-15 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated.
48 Personal service--regular ... 149,000 (re. \$1,000)
49 Temporary service ... 4,000 (re. \$4,000)
50 Holiday/overtime compensation ... 6,000 (re. \$3,000)
51 Supplies and materials ... 5,000 (re. \$1,000)
52 Travel ... 1,000 (re. \$1,000)
53 Contractual services ... 19,000 (re. \$1,000)
54 Equipment ... 20,000 (re. \$20,000)
55 Fringe benefits ... 60,500 (re. \$10,000)
56 Indirect costs ... 6,500 (re. \$1,000)
57 For services and expenses related to snowmobile trail development and
58 maintenance, including suballocation to other state departments and
59 agencies.
60 Personal service--regular ... 63,000 (re. \$63,000)
61 Supplies and materials ... 106,000 (re. \$106,000)
62 Contractual services ... 20,000 (re. \$20,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Equipment ... 142,000 (re. \$142,000)
2 Fringe benefits ... 31,000 (re. \$31,000)
3
4 By chapter 50, section 1, of the laws of 2013:
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2013-14 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.
11 Personal service--regular ... 149,000 (re. \$3,000)
12 Temporary service ... 4,000 (re. \$1,000)
13 Travel ... 1,000 (re. \$1,000)
14 Contractual services ... 19,000 (re. \$1,000)
15 Equipment ... 20,000 (re. \$1,000)
16 For services and expenses related to snowmobile trail development and
17 maintenance, including suballocation to other state departments and
18 agencies.
19 Personal service--regular ... 63,000 (re. \$63,000)
20 Supplies and materials ... 106,000 (re. \$106,000)
21 Contractual services ... 20,000 (re. \$20,000)
22 Equipment ... 142,000 (re. \$142,000)
23 Fringe benefits ... 31,000 (re. \$31,000)
24

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,728,000	0
6 Special Revenue Funds - Federal	1,100,000	0
7 Special Revenue Funds - Other	41,000	0
8 Internal Service Funds	890,000	0
9	-----	-----
10 All Funds	3,759,000	0
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 3,759,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2016-17 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31		
32 Personal service--regular (50100)	1,478,000	
33 Supplies and materials (57000)	64,000	
34 Travel (54000)	72,000	
35 Contractual services (51000)	97,000	
36 Equipment (56000)	17,000	
37	-----	
38 Program account subtotal	1,728,000	
39	-----	

40
41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Research Demonstration Project Account - 25470

44
45 For services and expenses related to federal
46 research, training and technical assist-
47 ance and demonstration projects, including
48 fringe benefits. A portion of these funds
49 may be transferred to aid to localities
50 and may be suballocated to other state
51 agencies.

52		
53 Personal service (50000)	500,000	
54 Nonpersonal service (57050)	300,000	
55 Fringe benefits (60090)	275,000	
56 Indirect costs (58850)	25,000	
57	-----	
58 Program account subtotal	1,100,000	
59	-----	

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Grants and Bequest Account - 20167	
4		
5	For services and expenses related to demon-	
6	stration projects, research, training,	
7	technical assistance, and evaluation	
8	activities.	
9		
10	Travel (54000)	3,000
11	Contractual services (51000)	3,000
12		-----
13	Program account subtotal	6,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Domestic Violence Training Account - 21958	
19		
20	For services and expenses related to the	
21	provision of domestic violence training.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2016-17 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated.	
32		
33	Supplies and materials (57000)	2,000
34	Travel (54000)	5,000
35	Contractual services (51000)	28,000
36		-----
37	Program account subtotal	35,000
38		-----
39		
40	Internal Service Funds	
41	Agencies Internal Service Fund	
42	Domestic Violence Grant Account - 55067	
43		
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	
48	2016-17 state fiscal year state operations	
49	appropriation for the budget division	
50	program of the division of the budget, are	
51	deemed fully incorporated herein and a	
52	part of this appropriation as if fully	
53	stated.	
54		
55	Personal service--regular (50100)	770,000
56	Supplies and materials (57000)	20,000
57	Travel (54000)	100,000
58		-----
59	Program account subtotal	890,000
60		-----
61		

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,600,000	0
6 Special Revenue Funds - Other	384,000	0
	-----	-----
8 All Funds	3,984,000	0
	=====	=====

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53

SCHEDULE

ADMINISTRATION PROGRAM	3,984,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,163,000
Temporary service (50200)	240,000
Supplies and materials (57000)	36,000
Travel (54000)	51,000
Contractual services (51000)	8,000
Equipment (56000)	102,000

Program account subtotal	3,600,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

Personal service--regular (50100)	35,000
Temporary service (50200)	240,000
Supplies and materials (57000)	13,000
Travel (54000)	15,000
Contractual services (51000)	69,000
Equipment (56000)	12,000

Program account subtotal	384,000

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	5,582,000	0
	-----	-----
7 All Funds	5,582,000	0
	=====	=====

10 SCHEDULE

12 PUBLIC ETHICS PROGRAM	5,582,000

15 General Fund
 16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2016-17 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Notwithstanding any other provision of law
 29 to the contrary, \$200,000 from this appro-
 30 priation may be used to operate a phone
 31 hotline and website for the public to
 32 report violations of public officers law,
 33 including allegations by state employees
 34 of sexual harassment.

35 Of the amounts appropriated herein,
 36 \$1,200,000 may only be used to administer
 37 and enforce the ethics reform provisions
 38 as enacted as part CC of chapter 56 of the
 39 laws of 2015.

41 Personal service--regular (50100)	4,637,000
42 Holiday/overtime compensation (50300)	45,000
43 Supplies and materials (57000)	80,000
44 Travel (54000)	40,000
45 Contractual services (51000)	730,000
46 Equipment (56000)	50,000

47
 48

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	5,500,000	5,500,000
6 Special Revenue Funds - Other	79,244,000	0
	-----	-----
8 All Funds	84,744,000	5,500,000
	=====	=====

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60

SCHEDULE

ADMINISTRATION PROGRAM 12,761,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	7,147,000
Temporary service (50200)	28,000
Holiday/overtime compensation (50300)	59,000
Supplies and materials (57000)	98,000
Travel (54000)	97,000
Contractual services (51000)	836,000
Equipment (56000)	177,000
Fringe benefits (60000)	4,116,000
Indirect costs (58800)	203,000

REGULATION OF UTILITIES PROGRAM 71,983,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

Personal service (50000)	3,057,000
Nonpersonal service (57050)	939,000
Fringe benefits (60090)	1,448,000
Indirect costs (58850)	56,000

Program account subtotal 5,500,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Cable Television Account - 21971	
4		
5	Notwithstanding any other provision of law	
6	to the contrary, the OGS Interchange and	
7	Transfer Authority, and the IT Interchange	
8	and Transfer Authority as defined in the	
9	2016-17 state fiscal year state operations	
10	appropriation for the budget division	
11	program of the division of the budget, are	
12	deemed fully incorporated herein and a	
13	part of this appropriation as if fully	
14	stated.	
15		
16	Personal service--regular (50100)	1,776,000
17	Holiday/overtime compensation (50300)	14,000
18	Supplies and materials (57000)	40,000
19	Travel (54000)	35,000
20	Contractual services (51000)	94,000
21	Equipment (56000)	22,000
22	Fringe benefits (60000)	1,002,000
23	Indirect costs (58800)	56,000
24		-----
25	Program account subtotal	3,039,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Public Service Account - 22011	
31		
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority, and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2016-17 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated.	
42		
43	Personal service--regular (50100)	35,192,000
44	Temporary service (50200)	184,000
45	Holiday/overtime compensation (50300)	142,000
46	Supplies and materials (57000)	229,000
47	Travel (54000)	565,000
48	Contractual services (51000)	6,242,000
49	Equipment (56000)	268,000
50	Fringe benefits (60000)	19,605,000
51	Indirect costs (58800)	1,017,000
52		-----
53	Program account subtotal	63,444,000
54		-----
55		

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 REGULATION OF UTILITIES PROGRAM
 2
 3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 PSC-Pipeline Safety Grant Account - 25379
 6
 7 By chapter 50, section 1, of the laws of 2015:
 8 Personal service (50000) ... 3,057,000 (re. \$3,057,000)
 9 Nonpersonal service (57050) ... 939,000 (re. \$939,000)
 10 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)
 11 Indirect costs (58850) ... 56,000 (re. \$56,000)
 12

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	14,356,000	700,000
6 Special Revenue Funds - Federal	7,995,000	25,096,000
7 Special Revenue Funds - Other	49,609,000	3,403,000
8	-----	-----
9 All Funds	71,960,000	29,199,000
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 4,156,000

15
16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2016-17 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

31 Personal service--regular (50100)	4,115,000
32 Temporary service (50200)	36,000
33 Holiday/overtime compensation (50300)	5,000
34	-----

35
36 AUTHORITIES BUDGET OFFICE PROGRAM 1,815,000

37
38
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Authority Budget Office Account - 22138
42

43 For services and expenses related to execut-
44 ing the functions and responsibilities of
45 the authorities budget office, including
46 but not limited to performing reviews and
47 analyses of the operations, finances, and
48 records of public authorities, supporting
49 and enhancing a consolidated public
50 authority information and reporting system
51 in cooperation with the office of the
52 state comptroller, assisting public
53 authorities adopt and adhere to the prin-
54 ciples of accountability, transparency and
55 effective corporate governance, and
56 supporting the training of public authori-
57 ty directors. Up to \$70,000 of the amount
58 appropriated herein may be suballocated to
59 the city university of New York and to any
60 other state department or agency for
61 services and expenses related to the
62 training of public authority board members

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 on their legal, ethical, fiduciary, and
 2 financial responsibilities. Monies appro-
 3 priated herein may also be suballocated to
 4 the department of state for all necessary
 5 expenses incurred on behalf of the author-
 6 ities budget office.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2016-17 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.
 17
 18 Personal service--regular (50100) 1,018,000
 19 Holiday/overtime compensation (50300) 3,000
 20 Supplies and materials (57000) 4,000
 21 Travel (54000) 23,000
 22 Contractual services (51000) 176,000
 23 Equipment (56000) 15,000
 24 Fringe benefits (60000) 545,000
 25 Indirect costs (58800) 31,000
 26 -----
 27
 28 BUSINESS AND LICENSING SERVICES PROGRAM 43,558,000
 29 -----
 30
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Business and Licensing Services Account - 21977
 34
 35 For services and expenses related to the
 36 business and licensing program, including
 37 suballocation to other departments and
 38 agencies.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2016-17 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated.
 49
 50 Personal service--regular (50100) 16,813,000
 51 Supplies and materials (57000) 600,000
 52 Travel (54000) 544,000
 53 Contractual services (51000) 15,042,000
 54 Equipment (56000) 457,000
 55 Fringe benefits (60000) 9,563,000
 56 Indirect costs (58800) 539,000
 57 -----
 58
 59 CONSTITUTIONAL CONVENTION COMMISSION PROGRAM 1,000,000
 60 -----
 61
 62

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1 General Fund
 2 State Purposes Account - 10050
 3
 4 For services and expenses of a temporary
 5 state commission to collect and compile
 6 data and to study, report on and make
 7 proposals and recommendations for consti-
 8 tutional revision before the convening of,
 9 and during the course of, a constitutional
 10 convention. Funds appropriated herein may
 11 be transferred or suballocated to any
 12 state department or agency.
 13
 14 Personal service--regular (50100) 600,000
 15 Supplies and materials (57000)..... 100,000
 16 Travel (54000) 200,000
 17 Contractual services (51000) 100,000
 18 -----
 19
 20 CONSUMER PROTECTION PROGRAM 3,986,000
 21 -----
 22

23 General Fund
 24 State Purposes Account - 10050
 25
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2016-17 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.
 36
 37 Personal service--regular (50100) 1,986,000
 38 -----
 39 Program account subtotal 1,986,000
 40 -----
 41

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Consumer Protection Account - 21900
 45
 46 For services and expenses related to consum-
 47 er protection activities.
 48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and
 50 Transfer Authority, and the IT Interchange
 51 and Transfer Authority as defined in the
 52 2016-17 state fiscal year state operations
 53 appropriation for the budget division
 54 program of the division of the budget, are
 55 deemed fully incorporated herein and a
 56 part of this appropriation as if fully
 57 stated.
 58
 59 Personal service--regular (50100) 650,000
 60 Supplies and materials (57000) 6,000
 61 Travel (54000) 6,000
 62 Contractual services (51000) 6,000

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	312,000	
2	Indirect costs (58800)	20,000	
3		-----	
4	Program account subtotal	1,000,000	
5		-----	
6			
7	Special Revenue Funds - Other		
8	Miscellaneous Special Revenue Fund		
9	Wholesale Market Consumer Advocacy Account - 22206		
10			
11	For the implementation of a wholesale market		
12	consumer advocacy project to supply		
13	comprehensive consumer advocacy in matters		
14	pending before the New York independent		
15	system operator and at the federal energy		
16	regulatory commission. The funds hereby		
17	appropriated shall be spent in a manner		
18	consistent with an allocation and distrib-		
19	ution proposal as heretofore filed by the		
20	department of public service and approved		
21	by the federal energy regulatory commis-		
22	sion. All technical experts, consultants		
23	or other services funded from this appro-		
24	priation shall be acquired pursuant to the		
25	requirements of section 163 of the state		
26	finance law.		
27			
28	Contractual services (51000)	1,000,000	
29		-----	
30	Program account subtotal	1,000,000	
31		-----	
32			
33	LAKE GEORGE PARK COMMISSION PROGRAM		2,032,000
34			-----
35			
36	Special Revenue Funds - Other		
37	Lake George Park Trust Fund		
38	Lake George Park Account - 22751		
39			
40	For services and expenses of the Lake George		
41	park commission, including suballocation		
42	to other state departments and agencies.		
43	Notwithstanding any other provision of law		
44	to the contrary, the OGS Interchange and		
45	Transfer Authority, and the IT Interchange		
46	and Transfer Authority as defined in the		
47	2016-17 state fiscal year state operations		
48	appropriation for the budget division		
49	program of the division of the budget, are		
50	deemed fully incorporated herein and a		
51	part of this appropriation as if fully		
52	stated.		
53			
54	Personal service--regular (50100)	506,000	
55	Temporary service (50200)	171,000	
56	Supplies and materials (57000)	40,000	
57	Travel (54000)	15,000	
58	Contractual services (51000)	506,000	
59	Equipment (56000)	41,000	
60			

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1	Fringe benefits (60000)	384,000	
2	Indirect costs (58800)	19,000	
3			-----
4	Program account subtotal	1,682,000	
5			-----
6			
7	Special Revenue Funds - Other		
8	Miscellaneous Special Revenue Fund		
9	Lake George Invasive Species Account - 22212		
10			
11	For services and expenses of administering		
12	the invasive species program.		
13			
14	Personal service--regular (50100)	35,000	
15	Contractual services (51000)	285,000	
16	Fringe benefits (60000)	20,000	
17	Indirect costs (58800)	10,000	
18			-----
19	Program account subtotal	350,000	
20			-----
21			
22	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM		13,709,000
23			-----
24			
25	General Fund		
26	State Purposes Account - 10050		
27			
28	Notwithstanding any other provision of law		
29	to the contrary, the OGS Interchange and		
30	Transfer Authority, and the IT Interchange		
31	and Transfer Authority as defined in the		
32	2016-17 state fiscal year state operations		
33	appropriation for the budget division		
34	program of the division of the budget, are		
35	deemed fully incorporated herein and a		
36	part of this appropriation as if fully		
37	stated.		
38			
39	Personal service--regular (50100)	5,526,000	
40	Temporary service (50200)	30,000	
41	Holiday/overtime compensation (50300)	4,000	
42			-----
43	Program account subtotal	5,560,000	
44			-----
45			
46	Special Revenue Funds - Federal		
47	Federal Health and Human Services Fund		
48	Federal Health and Human Services Account - 25127		
49			
50	For services and expenses of administering		
51	community services block grants to commu-		
52	nity action agencies, including suballo-		
53	cation to other state departments and		
54	agencies.		
55			
56	Personal service (50000)	1,765,000	
57	Nonpersonal service (57050)	608,000	
58	Fringe benefits (60090)	772,000	
59	Indirect costs (58850)	20,000	
60			-----
61	Program account subtotal	3,165,000	
62			-----

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Appalachian Technical Assistance Account - 25382	
4		
5	For services and expenses of administering	
6	the appalachian regional grants program.	
7		
8	Personal service (50000)	137,000
9	Nonpersonal service (57050)	78,000
10	Fringe benefits (60090)	62,000
11	Indirect costs (58850)	3,000
12		-----
13	Program account subtotal	280,000
14		-----
15		
16	Special Revenue Funds - Federal	
17	Federal Miscellaneous Operating Grants Fund	
18	Coastal Zone Management Program Account - 25449	
19		
20	For services and expenses of the coastal	
21	resources and waterfront revitalization	
22	program, including suballocation to other	
23	state departments and agencies.	
24		
25	Personal service (50000)	2,252,000
26	Nonpersonal service (57050)	538,000
27	Fringe benefits (60090)	985,000
28	Indirect costs (58850)	25,000
29		-----
30	Program account subtotal	3,800,000
31		-----
32		
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Code Enforcement Program Account - 25416	
36		
37	For services and expenses of the code	
38	enforcement program.	
39		
40	Personal service (50000)	300,000
41	Nonpersonal service (57050)	75,000
42	Fringe benefits (60000)	150,000
43	Indirect costs (58850)	75,000
44		-----
45	Program account subtotal	600,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal Miscellaneous Operating Grants Fund	
50	Local Government Federal Programs Account - 25300	
51		
52	For services and expenses of the local	
53	government federal programs.	
54		
55	Personal service (50000)	75,000
56	Nonpersonal service (57050)	27,000
57	Fringe benefits (60090)	38,000
58	Indirect costs (58850)	10,000
59		-----
60	Program account subtotal	150,000
61		-----
62		

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other		
2	Combined Expendable Trust Fund		
3	Local Government and Community Services Administrative		
4	Account - 20144		
5			
6	Supplies and materials (57000)	25,000	
7	Travel (54000)	10,000	
8	Contractual services (51000)	119,000	
9		-----	
10	Program account subtotal	154,000	
11		-----	
12			
13	OFFICE FOR NEW AMERICANS		442,000
14			-----
15			
16	General Fund		
17	State Purposes Account - 10050		
18			
19	Notwithstanding any other provision of law		
20	to the contrary, the OGS Interchange and		
21	Transfer Authority, and the IT Interchange		
22	and Transfer Authority as defined in the		
23	2016-17 state fiscal year state operations		
24	appropriation for the budget division		
25	program of the division of the budget, are		
26	deemed fully incorporated herein and a		
27	part of this appropriation as if fully		
28	stated.		
29			
30	Personal service--regular (50100)	442,000	
31		-----	
32			
33	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS		135,000
34			-----
35			
36	General Fund		
37	State Purposes Account - 10050		
38			
39	Contractual services (51000)	135,000	
40		-----	
41			
42	TUG HILL COMMISSION PROGRAM		1,127,000
43			-----
44			
45	General Fund		
46	State Purposes Account - 10050		
47			
48	For services and expenses of the Tug Hill		
49	commission.		
50	Notwithstanding any other provision of law		
51	to the contrary, the OGS Interchange and		
52	Transfer Authority, and the IT Interchange		
53	and Transfer Authority as defined in the		
54	2016-17 state fiscal year state operations		
55	appropriation for the budget division		
56	program of the division of the budget, are		
57	deemed fully incorporated herein and a		
58	part of this appropriation as if fully		
59	stated.		
60			
61	Personal service--regular (50100)	969,000	
62	Supplies and materials (57000)	13,000	

DEPARTMENT OF STATE

STATE OPERATIONS 2016-17

1	Travel (54000)	8,000
2	Contractual services (51000)	85,000
3	Equipment (56000)	2,000
4		-----
5	Program account subtotal	1,077,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Tug Hill Administration Account - 22044	
11		
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2016-17 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated.	
22		
23	Contractual services (51000)	50,000
24		-----
25	Program account subtotal	50,000
26		-----
27		

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CONSUMER PROTECTION PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Wholesale Market Consumer Advocacy Account - 22206

6

7 By chapter 50, section 1, of the laws of 2015:

8 For the implementation of a wholesale market consumer advocacy project
9 to supply comprehensive consumer advocacy in matters pending before
10 the New York independent system operator and at the federal energy
11 regulatory commission. The funds hereby appropriated shall be spent
12 in a manner consistent with an allocation and distribution proposal
13 as heretofore filed by the department of public service and approved
14 by the federal energy regulatory commission. All technical experts,
15 consultants or other services funded from this appropriation shall
16 be acquired pursuant to the requirements of section 163 of the state
17 finance law.

18 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

19

20 By chapter 50, section 1, of the laws of 2014:

21 For the implementation of a wholesale market consumer advocacy project
22 to supply comprehensive consumer advocacy in matters pending before
23 the New York independent system operator and at the federal energy
24 regulatory commission. The funds hereby appropriated shall be spent
25 in a manner consistent with an allocation and distribution proposal
26 as heretofore filed by the department of public service and approved
27 by the federal energy regulatory commission. All technical experts,
28 consultants or other services funded from this appropriation shall
29 be acquired pursuant to the requirements of section 163 of the state
30 finance law.

31 Contractual services ... 1,000,000 (re. \$1,000,000)

32

33 By chapter 50, section 1, of the laws of 2013:

34 For the implementation of a wholesale market consumer advocacy project
35 to supply comprehensive consumer advocacy in matters pending before
36 the New York independent system operator and at the federal energy
37 regulatory commission. The funds hereby appropriated shall be spent
38 in a manner consistent with an allocation and distribution proposal
39 as heretofore filed by the department of public service and approved
40 by the federal energy regulatory commission. All technical experts,
41 consultants or other services funded from this appropriation shall
42 be acquired pursuant to the requirements of section 163 of the state
43 finance law.

44 Contractual services ... 1,000,000 (re. \$703,000)

45

46 LAKE GEORGE PARK COMMISSION PROGRAM

47

48 Special Revenue Funds - Other

49 Miscellaneous Special Revenue Fund

50 Lake George Invasive Species Account - 22212

51

52 By chapter 50, section 1, of the laws of 2015:

53 For services and expenses of administering the invasive species
54 program.

55 Personal service--regular (50100) ... 35,000 (re. \$35,000)

56 Contractual services (51000) ... 285,000 (re. \$285,000)

57 Fringe benefits (60000) ... 20,000 (re. \$20,000)

58 Indirect costs (58800) ... 10,000 (re. \$10,000)

59

60

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
2 50, section 1, of the laws of 2015:
3 For services and expenses of administering the invasive species
4 program.
5 Personal service ... 35,000 (re. \$35,000)
6 Contractual services ... 285,000 (re. \$285,000)
7 Fringe benefits ... 20,000 (re. \$20,000)
8 Indirect costs ... 10,000 (re. \$10,000)
9
10 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
11
12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Federal Health and Human Services Account - 25127
15
16 By chapter 50, section 1, of the laws of 2015:
17 For services and expenses of administering community services block
18 grants to community action agencies, including suballocation to
19 other state departments and agencies.
20 Personal service (50000) ... 1,765,000 (re. \$1,765,000)
21 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
22 Fringe benefits (60090) ... 772,000 (re. \$772,000)
23 Indirect costs (58850) ... 20,000 (re. \$20,000)
24
25 By chapter 50, section 1, of the laws of 2014:
26 For services and expenses of administering community services block
27 grants to community action agencies, including suballocation to
28 other state departments and agencies.
29 Personal service ... 1,765,000 (re. \$1,765,000)
30 Nonpersonal service ... 608,000 (re. \$608,000)
31 Fringe benefits ... 772,000 (re. \$772,000)
32 Indirect costs ... 20,000 (re. \$20,000)
33
34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Appalachian Technical Assistance Account - 25382
37
38 By chapter 50, section 1, of the laws of 2015:
39 For services and expenses of administering the appalachian regional
40 grants program.
41 Personal service (50000) ... 137,000 (re. \$137,000)
42 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
43 Fringe benefits (60090) ... 62,000 (re. \$62,000)
44 Indirect costs (58850) ... 3,000 (re. \$3,000)
45
46 By chapter 50, section 1, of the laws of 2014:
47 For services and expenses of administering the appalachian regional
48 grants program.
49 Personal service ... 137,000 (re. \$137,000)
50 Nonpersonal service ... 78,000 (re. \$78,000)
51 Fringe benefits ... 62,000 (re. \$62,000)
52 Indirect costs ... 3,000 (re. \$3,000)
53
54 Special Revenue Funds - Federal
55 Federal Miscellaneous Operating Grants Fund
56 Coastal Zone Management Program Account - 25449
57
58 By chapter 50, section 1, of the laws of 2015:
59 For services and expenses of the coastal resources and waterfront
60 revitalization program, including suballocation to other state
61 departments and agencies.
62 Personal service (50000) ... 2,252,000 (re. \$2,252,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service (57050) ... 538,000 (re. \$538,000)
2 Fringe benefits (60090) ... 985,000 (re. \$985,000)
3 Indirect costs (58850) ... 25,000 (re. \$25,000)
4
5 By chapter 50, section 1, of the laws of 2014:
6 For services and expenses of the coastal resources and waterfront
7 revitalization program, including suballocation to other state
8 departments and agencies.
9 Personal service ... 2,252,000 (re. \$2,252,000)
10 Nonpersonal service ... 538,000 (re. \$538,000)
11 Fringe benefits ... 985,000 (re. \$985,000)
12 Indirect costs ... 25,000 (re. \$25,000)
13
14 By chapter 50, section 1, of the laws of 2013:
15 For services and expenses of the coastal resources and waterfront
16 revitalization program, including suballocation to other state
17 departments and agencies.
18 Personal service ... 2,252,000 (re. \$2,252,000)
19 Nonpersonal service ... 538,000 (re. \$538,000)
20 Fringe benefits ... 985,000 (re. \$985,000)
21 Indirect costs ... 25,000 (re. \$25,000)
22
23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 Code Enforcement Program Account - 25416
26
27 By chapter 50, section 1, of the laws of 2015:
28 For services and expenses of the code enforcement program.
29 Personal service (50000) ... 300,000 (re. \$300,000)
30 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
31 Fringe benefits (60000) ... 150,000 (re. \$150,000)
32 Indirect costs (58850) ... 75,000 (re. \$75,000)
33
34 By chapter 50, section 1, of the laws of 2014:
35 For services and expenses of the code enforcement program.
36 Personal service ... 300,000 (re. \$300,000)
37 Nonpersonal service ... 75,000 (re. \$75,000)
38 Fringe benefits ... 150,000 (re. \$150,000)
39 Indirect costs ... 75,000 (re. \$75,000)
40
41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Great Lakes Initiative Account - 25300
44
45 By chapter 55, section 1, of the laws of 2010:
46 For services and expenses of the Great Lakes restoration initiative.
47 Personal service ... 1,718,000 (re. \$1,718,000)
48 Nonpersonal service ... 2,711,000 (re. \$2,711,000)
49 Fringe benefits ... 808,000 (re. \$808,000)
50 Indirect costs ... 69,000 (re. \$69,000)
51
52 Special Revenue Funds - Federal
53 Federal Miscellaneous Operating Grants Fund
54 Local Government Federal Programs Account - 25300
55
56 By chapter 50, section 1, of the laws of 2015:
57 For services and expenses of the local government federal programs.
58 Personal service (50000) ... 75,000 (re. \$75,000)
59 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
60 Fringe benefits (60090) ... 38,000 (re. \$38,000)
61 Indirect costs (58850) ... 10,000 (re. \$10,000)
62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2014:
2 For services and expenses of the local government federal programs.
3 Personal service ... 75,000 (re. \$75,000)
4 Nonpersonal service ... 27,000 (re. \$27,000)
5 Fringe benefits ... 38,000 (re. \$38,000)
6 Indirect costs ... 10,000 (re. \$10,000)
7
8 UNIFORM CODE ENFORCEMENT
9
10 General Fund
11 State Purposes Account - 10050
12
13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
14 section 1, of the laws of 2015:
15 Notwithstanding any law to the contrary, \$700,000 shall be used for
16 the purpose of preparing, printing, and providing local governments
17 with Uniform Code Enforcement books.
18 Nonpersonal service ... 700,000 (re. \$700,000)
19

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	625,828,000	0
6 Special Revenue Funds - Federal	67,700,000	8,700,000
7 Special Revenue Funds - Other	60,609,000	0
8 Internal Service Funds	58,000,000	0
9	-----	-----
10 All Funds	812,137,000	8,700,000
11	=====	=====

12
13 SCHEDULE

14		
15	ADMINISTRATION PROGRAM	14,341,000
16		-----
17		
18	General Fund	
19	State Purposes Account - 10050	
20		
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2016-17 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated.	
31		
32	Personal service--regular (50100)	13,377,000
33	Temporary service (50200)	34,000
34	Holiday/overtime compensation (50300)	415,000
35	Supplies and materials (57000)	77,000
36	Travel (54000)	38,000
37	Contractual services (51000)	54,000
38	Equipment (56000)	38,000
39		-----
40	Program account subtotal	14,033,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Combined Nonexpendable Trust Fund	
45	Brummer Award Account - 21651	
46		
47	Contractual services (51000)	8,000
48		-----
49	Program account subtotal	8,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	Training Academy Account - 22167	
55		
56	Supplies and materials (57000)	5,000
57	Travel (54000)	1,000
58	Contractual services (51000)	290,000
59	Equipment (56000)	4,000
60		-----
61	Program account subtotal	300,000
62		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	186,886,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Personal service--regular (50100)	162,499,000
8	Holiday/overtime compensation (50300)	5,264,000
9	Supplies and materials (57000)	4,242,000
10	Travel (54000)	351,000
11	Contractual services (51000)	3,006,000
12		-----
13	Program account subtotal	175,362,000
14		-----
15		
16	Special Revenue Funds - Federal	
17	Federal Miscellaneous Operating Grants Fund	
18	State Police Account - 25362	
19		
20	For services and expenses related to combat-	
21	ing internet crimes against children.	
22		
23	Personal service (50000)	150,000
24	Nonpersonal service (57050)	483,000
25	Fringe benefits (60090)	65,000
26	Indirect costs (58850)	2,000
27		-----
28	Program account subtotal	700,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Regulation of Indian Gaming Account - 22046	
34		
35	Personal service--regular (50100)	5,427,000
36	Holiday/overtime compensation (50300)	118,000
37	Supplies and materials (57000)	400,000
38	Travel (54000)	62,000
39	Contractual services (51000)	517,000
40	Equipment (56000)	335,000
41	Fringe benefits (60000)	3,573,000
42	Indirect costs (58800)	392,000
43		-----
44	Program account subtotal	10,824,000
45		-----
46		
47	PATROL ACTIVITIES PROGRAM	530,302,000
48		-----
49		
50	General Fund	
51	State Purposes Account - 10050	
52		
53	Personal service--regular (50100)	363,103,000
54	Temporary service (50200)	254,000
55	Holiday/overtime compensation (50300)	14,400,000
56	Supplies and materials (57000)	4,054,000
57	Travel (54000)	23,000
58	Contractual services (51000)	1,406,000
59	Equipment (56000)	3,935,000
60		-----
61	Total amount available	387,175,000
62		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1 For services and expenses of security
2 services for the legislative office build-
3 ing.
4
5 Personal service--regular (50100) 250,000
6 -----
7 Program account subtotal 387,425,000
8 -----
9
10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Motor Carrier Safety Assistance Program Account - 25316
13
14 For services and expenses related to commer-
15 cial vehicle safety enforcement and other
16 activities.
17
18 Personal service (50000) 2,700,000
19 Nonpersonal service (57050) 1,593,000
20 Fringe benefits (60090) 1,163,000
21 Indirect costs (58850) 44,000
22 -----
23 Program account subtotal 5,500,000
24 -----
25
26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 State Police Federal Equitable Sharing Agreement -
29 Justice Account - 25530
30
31 For moneys to the division of state police
32 for the justice department federal
33 equitable sharing agreement to be used for
34 law enforcement purposes distributed
35 pursuant to a plan prepared by the
36 superintendent of the division of state
37 police and approved by the director of the
38 budget.
39 Notwithstanding any provision of law to the
40 contrary, upon approval of the director of
41 the budget, the funding appropriated
42 herein may be suballocated, interchanged,
43 or transferred and may be used for local
44 assistance and for the payment of prior
45 year liabilities.
46
47 Nonpersonal service(57050)..... 30,000,000
48 -----
49 Program account subtotal 30,000,000
50 -----
51
52 Special Revenue Funds - Federal
53 Federal Miscellaneous Operating Grants Fund
54 State Police Federal Equitable Sharing Agreement -
55 Treasury Account - 25529
56
57 For moneys to the division of state police
58 for the treasury department federal
59 equitable sharing agreement to be used for
60 law enforcement purposes distributed
61 pursuant to a plan prepared by the
62

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1 superintendent of the division of state
2 police and approved by the director of the
3 budget.
4 Notwithstanding any provision of law to the
5 contrary, upon approval of the director of
6 the budget, the funding appropriated
7 herein may be suballocated, interchanged,
8 or transferred and may be used for local
9 assistance and for the payment of prior
10 year liabilities.
11
12 Nonpersonal service(57050)..... 30,000,000
13 -----
14 Program account subtotal 30,000,000
15 -----
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 State Police Seized Assets Account - 22054
20
21 Notwithstanding any inconsistent provision
22 of law, the money hereby appropriated may
23 be used for the payment of prior year
24 liabilities.
25
26 Equipment (56000) 16,000,000
27 -----
28 Program account subtotal 16,000,000
29 -----
30
31 Special Revenue Funds - Other
32 NYS DOT Highway Safety Program Fund
33 Highway Safety Account - 23001
34
35 Personal service--regular (50100) 2,572,000
36 Holiday/overtime compensation (50300) 380,000
37 Supplies and materials (57000) 35,000
38 Travel (54000) 2,000
39 Equipment (56000) 388,000
40 -----
41 Program account subtotal 3,377,000
42 -----
43
44 Internal Service Funds
45 Agencies Internal Service Fund
46 Policing the NYS Thruway Account
47
48 For reimbursement of services and expenses
49 of the division of state police related to
50 patrol and other law enforcement
51 activities on the New York state thruway.
52
53 Personal service--regular (50100) 33,000,000
54 Holiday/overtime compensation (50300) 4,000,000
55 Fringe benefits (60000) 21,000,000
56 -----
57 Program account subtotal 58,000,000
58 -----
59
60

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1	TECHNICAL POLICE SERVICES PROGRAM	80,608,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority and the IT Interchange	
10	and Transfer Authority as defined in the	
11	2016-17 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated.	
17		
18	Personal service--regular (50100)	24,014,000
19	Temporary service (50200)	1,437,000
20	Holiday/overtime compensation (50300)	2,313,000
21	Supplies and materials (57000)	10,713,000
22	Travel (54000)	979,000
23	Contractual services (51000)	8,970,000
24	Equipment (56000)	382,000
25		-----
26	Total amount available	48,808,000
27		-----
28		
29	Notwithstanding any provision of law to the	
30	contrary, for the purchase of services	
31	related to accessing highly secure infor-	
32	mation and equipment from the center for	
33	internet security.	
34		
35	Contractual services (51000)	200,000
36		-----
37	Program account subtotal	49,008,000
38		-----
39		
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	State Police Account - 25362	
43		
44	For services and expenses related to the	
45	investigation of illicit activities asso-	
46	ciated with the manufacture and distrib-	
47	ution of methamphetamine.	
48		
49	Personal service (50000)	155,000
50	Nonpersonal service (57050)	285,000
51	Fringe benefits (60090)	60,000
52		-----
53	Total amount available	500,000
54		-----
55		
56	For services and expenses related to grants	
57	from the national institute of justice.	
58		
59	Personal service (50000)	250,000
60	Nonpersonal service (57050)	638,000
61	Fringe benefits (60090)	108,000
62		

DIVISION OF STATE POLICE

STATE OPERATIONS 2016-17

1	Indirect costs (58850)	4,000
2		-----
3	Total amount available	1,000,000
4		-----
5	Program account subtotal	1,500,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Statewide Public Safety Communications Account - 22123	
11		
12	Supplies and materials (57000)	7,500,000
13	Contractual services (51000)	13,500,000
14		-----
15	Program account subtotal	21,000,000
16		-----
17		
18	Special Revenue Funds - Other	
19	State Police Motor Vehicle Law Enforcement and Motor	
20	Vehicle Theft and Insurance Fraud Prevention Fund	
21	State Police Motor Vehicle Law Enforcement Account -	
22	22802	
23		
24	Personal service--regular (50100)	4,000,000
25	Supplies and materials (57000)	104,000
26	Travel (54000)	6,000
27	Contractual services (51000)	4,490,000
28	Equipment (56000)	500,000
29		-----
30	Program account subtotal	9,100,000
31		-----
32		

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 State Police Account - 25362
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses related to combating internet crimes against
9 children.
10 Personal service (50000) ... 150,000 (re. \$150,000)
11 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
12 Fringe benefits (60090) ... 65,000 (re. \$65,000)
13 Indirect costs (58850) ... 2,000 (re. \$2,000)
14
15 PATROL ACTIVITIES PROGRAM
16
17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Motor Carrier Safety Assistance Program Account - 25316
20
21 By chapter 50, section 1, of the laws of 2015:
22 For services and expenses related to commercial vehicle safety
23 enforcement and other activities.
24 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
25 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
26 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
27 Indirect costs (58850) ... 44,000 (re. \$44,000)
28
29 TECHNICAL POLICE SERVICES PROGRAM
30
31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 State Police Account - 25362
34
35 By chapter 50, section 1, of the laws of 2015:
36 For services and expenses related to the investigation of illicit
37 activities associated with the manufacture and distribution of
38 methamphetamine.
39 Personal service (50000) ... 155,000 (re. \$155,000)
40 Nonpersonal service (57050) ... 285,000 (re. \$285,000)
41 Fringe benefits (60090) ... 60,000 (re. \$60,000)
42 For services and expenses related to grants from the national
43 institute of justice.
44 Personal service (50000) ... 250,000 (re. \$250,000)
45 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
46 Fringe benefits (60090) ... 108,000 (re. \$108,000)
47 Indirect costs (58850) ... 4,000 (re. \$4,000)
48
49 By chapter 50, section 1, of the laws of 2014:
50 For services and expenses related to grants from the national insti-
51 tute of justice.
52 Personal service ... 250,000 (re. \$250,000)
53 Nonpersonal service ... 638,000 (re. \$638,000)
54 Fringe benefits ... 108,000 (re. \$108,000)
55 Indirect costs ... 4,000 (re. \$4,000)
56

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund	1,450,515,000	1,000,000
6	Special Revenue Funds - Federal	415,600,000	716,925,000
7	Special Revenue Funds - Other	7,052,060,100	668,837,000
8	Internal Service Funds	23,000,000	0
9		-----	-----
10	All Funds	8,941,175,100	1,386,762,000
11		=====	=====

12
13 SCHEDULE

14
15 GENERAL FUND

16
17 EMPLOYEE FRINGE BENEFITS 1,450,515,000

18
19
20 General Fund
21 State Purposes Account - 10050

22
23 For other employee fringe benefit programs
24 including, but not limited to, the state's
25 contributions to the health insurance
26 fund, the employees' retirement system
27 pension accumulation fund, the social
28 security contribution fund, employee bene-
29 fit fund programs, the dental insurance
30 plan, the vision care plan, the unemploy-
31 ment insurance fund, and for workers'
32 compensation benefits. Notwithstanding any
33 other law to the contrary, no expenditure
34 shall be made from this appropriation for
35 any other purpose and it may not be
36 reduced by interchange with any other
37 appropriation made to the state universi-
38 ty. This entire appropriation shall be
39 transferred to the miscellaneous -- all
40 state departments and agencies, general
41 state charges program 1,450,515,000

42
43
44 Total general fund support 1,450,515,000

45
46
47 SPECIAL REVENUE FUNDS - FEDERAL

48
49 STUDENT AID 415,600,000

50
51
52 Special Revenue Funds - Federal
53 Federal Education Fund
54 College Work Study Account - 25218

55
56 For services and expenses, including grants,
57 relating to the federal supplemental
58 educational opportunity grant program 7,000,000

59

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	For services and expenses related to the	
2	federal college work study program	13,000,000
3		-----
4	Program account subtotal	20,000,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Education Fund	
9	Federal Teach Grant Aid Account - 25215	
10		
11	For services and expenses, including grants,	
12	related to the federal teach grant aid	
13	program	20,000,000
14		-----
15	Program account subtotal	20,000,000
16		-----
17		
18	Special Revenue Funds - Federal	
19	Federal Education Fund	
20	Iraq and Afghanistan Service Award Account - 25218	
21		
22	For services and expenses related to the	
23	federal scholarship for individuals whose	
24	parents served in Iraq or Afghanistan	
25	after September 11, 2001	100,000
26		-----
27	Program account subtotal	100,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Education Fund	
32	SUNY Pell Program Account - 25218	
33		
34	For services and expenses, including grants,	
35	related to the federal Pell grant program.	375,000,000
36		-----
37	Program account subtotal	375,000,000
38		-----
39		
40	Special Revenue Funds - Federal	
41	Federal Health and Human Services Fund	
42	Federal Scholarship Account - 25114	
43		
44	For services and expenses related to the	
45	federal scholarship for disadvantaged	
46	students program	500,000
47		-----
48	Program account subtotal	500,000
49		-----
50		
51	Total special revenue funds - federal	415,600,000
52		-----
53		
54		
55		
56	DORMITORY INCOME REIMBURSABLE	343,400,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Miscellaneous Special Revenue Fund	
61	State University Dormitory Income Reimbursable Account -	
62	21937	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 For services and expenses of state universi-
2 ty dormitory operations. Of this amount,
3 up to \$5,000,000 may be used for the
4 payment of claims subject to self-insured
5 retention pursuant to liability insurance
6 policies held by the dormitory authority
7 of the state of New York arising out of
8 bodily injury or property damage for which
9 the state university of New York, the
10 state of New York, and the dormitory
11 authority of the state of New York might
12 be liable, occurring upon, or about any
13 projects covered by agreements between the
14 dormitory authority of the state of New
15 York, state university of New York, or
16 state university construction fund, to be
17 financed from a transfer from the state
18 university dorm income fund 343,400,000
19 -----
20
21 STUDENT LOANS 34,000,000
22 -----
23
24 Special Revenue Funds - Other
25 Combined Student Loan Fund
26 Student Loan Account - 20955
27
28 For services and expenses relating to low
29 interest loans made to students under the
30 federal perkins, nursing student and
31 health profession loan programs. Of this
32 appropriation, authority identified as
33 related to federal drawdown will be trans-
34 ferred to the appropriate federal appro-
35 priation upon direction of the state
36 university of New York 34,000,000
37 -----
38
39 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
40 SCIENCE CAMPUSES 470,906,200
41 -----
42
43 Special Revenue Funds - Other
44 State University Income Fund
45 State University Revenue Offset Account - 22655
46
47 Notwithstanding any other provision of law,
48 for the purpose of subdivision 4 of
49 section 355 of the education law, the
50 separate amounts appropriated herein for
51 doctoral and health science campuses,
52 state university colleges, state universi-
53 ty colleges of technology and agriculture,
54 shall be deemed to be amounts appropriated
55 to state-operated institutions and amounts
56 appropriated to individual state-operated
57 institutions shall be deemed to be amounts
58 appropriated for programs or purposes.
59 Provided further, that a portion of the
60 funds appropriated herein shall be used to
61 implement a plan to improve educator
62 effectiveness by:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 (1) increasing admissions requirements for
2 all state university teacher preparation
3 programs; and
4 (2) upgrading the curriculum and require-
5 ments for these programs, which includes
6 increasing opportunities for in-school
7 experience to better prepare aspiring
8 teachers to enter the classroom upon grad-
9 uation.

10 For payment to the state university doctoral
11 and health science campuses according to
12 the following:

13 For services and expenses of the state
14 university of New York at Albany 49,157,700

15 For services and expenses of the state
16 university of New York at Binghamton 39,712,700

17 For services and expenses of the state
18 university of New York at Buffalo, includ-
19 ing services and expenses of the research
20 institute on addictions. Notwithstanding
21 any inconsistent provision of law, rule or
22 regulation to the contrary, so much of
23 this appropriation as may be needed shall
24 be available for transfer to the depart-
25 ment of health, medical assistance
26 program, local assistance account for the
27 purpose of reimbursing the non-federal
28 share of any supplemental fee payments for
29 professional services provided by physi-
30 cians, nurse practitioners and physician
31 assistants who are participating in a plan
32 for the management of clinical practice at
33 the state university of New York while
34 acting in their capacity as a participant
35 in such plan, at levels approved by the
36 division of the budget, in accordance with
37 federal law and regulation and subject to
38 federal financial participation 131,760,600

39 For services and expenses of the state
40 university of New York at Stony Brook.

41 Notwithstanding any inconsistent provision
42 of law, rule or regulation to the contra-
43 ry, so much of this appropriation as may
44 be needed shall be available for transfer
45 to the department of health, medical
46 assistance program, local assistance
47 account for the purpose of reimbursing the
48 non-federal share of any supplemental fee
49 payments for professional services
50 provided by physicians, nurse practition-
51 ers and physician assistants who are
52 participating in a plan for the management
53 of clinical practice at the state univer-
54 sity of New York while acting in their
55 capacity as a participant in such plan, at
56 levels approved by the division of the
57 budget, in accordance with federal law and
58 regulation and subject to federal finan-
59 cial participation 130,726,000

60 For services and expenses of the state
61 university health science center at Brook-
62 lyn. Notwithstanding any inconsistent

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	provision of law, rule or regulation to	
2	the contrary, so much of this appropri-	
3	ation as may be needed shall be avail-	
4	able for transfer to the department of health,	
5	medical assistance program, local assist-	
6	ance account for the purpose of reimburs-	
7	ing the non-federal share of any suppl-	
8	emental fee payments for professional	
9	services provided by physicians, nurse	
10	practitioners and physician assistants who	
11	are participating in a plan for the	
12	management of clinical practice at the	
13	state university of New York while acting	
14	in their capacity as a participant in such	
15	plan, at levels approved by the division	
16	of the budget, in accordance with federal	
17	law and regulation and subject to federal	
18	financial participation	51,601,600
19	For services and expenses of the state	
20	university health science center at Syra-	
21	cuse. Notwithstanding any inconsistent	
22	provision of law, rule or regulation to	
23	the contrary, so much of this appropri-	
24	ation as may be needed shall be avail-	
25	able for transfer to the department of health,	
26	medical assistance program, local assist-	
27	ance account for the purpose of reimburs-	
28	ing the non-federal share of any suppl-	
29	emental fee payments for professional	
30	services provided by physicians, nurse	
31	practitioners and physician assistants who	
32	are participating in a plan for the	
33	management of clinical practice at the	
34	state university of New York while acting	
35	in their capacity as a participant in such	
36	plan, at levels approved by the division	
37	of budget, in accordance with federal law	
38	and regulation and subject to federal	
39	financial participation	37,959,800
40	For services and expenses of the state	
41	university college of environmental	
42	science and forestry	19,979,700
43	For services and expenses of the state	
44	university college of optometry	10,008,100
45		-----
46		
47	STATE UNIVERSITY COLLEGES	169,320,500
48		-----
49		
50	Special Revenue Funds - Other	
51	State University Income Fund	
52	State University Revenue Offset Account - 22655	
53		
54	Notwithstanding any other provision of law,	
55	for the purpose of subdivision 4 of	
56	section 355 of the education law, the	
57	separate amounts appropriated herein for	
58	doctoral and health science campuses,	
59	state university colleges, state universi-	
60	ty colleges of technology and agriculture,	
61	shall be deemed to be amounts appropriated	
62	to state-operated institutions and amounts	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 appropriated to individual state-operated
 2 institutions shall be deemed to be amounts
 3 appropriated for programs or purposes.
 4 Provided further, that a portion of the
 5 funds appropriated herein shall be used to
 6 implement a plan to improve educator
 7 effectiveness by:
 8 (1) increasing admissions requirements for
 9 all state university teacher preparation
 10 programs; and
 11 (2) upgrading the curriculum and require-
 12 ments for these programs, which includes
 13 increasing opportunities for in-school
 14 experience to better prepare aspiring
 15 teachers to enter the classroom upon grad-
 16 uation.

17 For payment to the state university colleges
 18 according to the following:

19 For services and expenses of the state	
20 university college at Brockport	15,479,800
21 For services and expenses of the state	
22 university college at Buffalo	21,191,300
23 For services and expenses of the state	
24 university college at Cortland	12,390,400
25 For services and expenses of the state	
26 university empire state college	7,686,500
27 For services and expenses of the state	
28 university college at Fredonia	11,580,300
29 For services and expenses of the state	
30 university college at Geneseo	10,565,400
31 For services and expenses of the state	
32 university college at New Paltz	14,013,600
33 For services and expenses of the state	
34 university college at Old Westbury	8,901,900
35 For services and expenses of the state	
36 university college at Oneonta	11,357,100
37 For services and expenses of the state	
38 university college at Oswego	13,866,000
39 For services and expenses of the state	
40 university college at Plattsburgh	10,654,100
41 For services and expenses of the state	
42 university college at Potsdam	11,117,200
43 For services and expenses of the state	
44 university college at Purchase	12,704,000
45 For services and expenses of the state	
46 university maritime college	7,812,900
47	-----
48	
49 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	53,967,900
50	-----
51	
52 Special Revenue Funds - Other	
53 State University Income Fund	
54 State University Revenue Offset Account - 22655	
55	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 shall be deemed to be amounts appropriated
2 to state-operated institutions and amounts
3 appropriated to individual state-operated
4 institutions shall be deemed to be amounts
5 appropriated for programs or purposes.
6 Provided further, that a portion of the
7 funds appropriated herein shall be used to
8 implement a plan to improve educator
9 effectiveness by:

10 (1) increasing admissions requirements for
11 all state university teacher preparation
12 programs; and
13 (2) upgrading the curriculum and require-
14 ments for these programs, which includes
15 increasing opportunities for in-school
16 experience to better prepare aspiring
17 teachers to enter the classroom upon grad-
18 uation.

19 For payment to the state university colleges
20 of technology and agriculture according to
21 the following:

22 For services and expenses of the state	
23 university college of technology at Alfred	7,325,600
24 For services and expenses of the state	
25 university college of technology at Canton	5,522,100
26 For services and expenses of the state	
27 university college of agriculture and	
28 technology at Cobleskill	6,029,300
29 For services and expenses of the state	
30 university college of technology at Delhi.	5,663,600
31 For services and expenses of the state	
32 university college of technology at Farm-	
33 ingdale	11,108,600
34 For services and expenses of the state	
35 university college of agriculture and	
36 technology at Morrisville	7,142,100
37 For services and expenses of the state	
38 university college of technology at Utica-	
39 Rome/state university polytechnic insti-	
40 tute	11,176,600
41	-----
42	
43 UNIVERSITY-WIDE PROGRAMS	141,459,600
44	-----
45	
46 Special Revenue Funds - Other	
47 State University Income Fund	
48 State University Revenue Offset Account - 22655	
49	
50 STUDENT GRANTS AND LOANS	
51	
52 For empire state diversity honors scholar-	
53 ships program subject to a university	
54 match of equal amount for granting and	
55 administration of honor scholarships	621,900
56 For tuition awards to recipients of the	
57 Maritime appointments program at SUNY	
58 Maritime	239,600
59 For expenses of the federal Perkins, health	
60 professions and nursing student loan	
61	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	programs; the supplemental educational	
2	opportunity grant program; and the college	
3	work study program	3,114,100
4	For the payment of financial assistance to	
5	certain categories of regularly enrolled	
6	full-time students at state-operated	
7	institutions of the state university of	
8	New York	1,570,700
9	For graduate diversity fellowships	6,039,300
10	For services and expenses of providing	
11	services to students with disabilities ...	544,100
12		
13	OPPORTUNITY AND DIVERSITY PROGRAMS	
14		
15	For services and expenses related to the	
16	office of diversity and educational equity	591,400
17	For services and expenses of the Native	
18	American program	215,200
19	For services and expenses of the trustees	
20	underrepresented faculty initiative	422,000
21	Educational opportunity programs, for	
22	services and expenses to expand opportu-	
23	nities in institutions of higher learning	
24	for the educationally and economically	
25	disadvantaged in accordance with chapter	
26	917 of the laws of 1970, for educational	
27	opportunity programs on state university	
28	campuses, a summer program and educational	
29	opportunity programs in state university	
30	community colleges	26,808,000
31	For services and expenses related to the	
32	operation of educational opportunity	
33	centers and their outreach programs	
34	including, but not limited to, necessary	
35	programs, services, and financial assist-	
36	ance, for educationally and economically	
37	disadvantaged adults, recipients of feder-	
38	al temporary assistance to needy families	
39	(TANF) and out-of-school youth who have	
40	attained the age of 16 years. \$4,500,000	
41	of this appropriation shall be used for	
42	the services and expenses related to the	
43	operation of the ATTAIN lab program. For	
44	the purpose of this appropriation, the	
45	term "economically disadvantaged" shall be	
46	defined as set forth in regulations	
47	promulgated by the state university	55,036,300
48		
49	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
50		
51	For services and expenses of the empire	
52	innovation program	9,497,400
53	For services and expenses of the strategic	
54	partnership for industrial resurgence in	
55	accordance with a plan approved by the	
56	director of the budget	1,747,400
57	For services and expenses to promote and	
58	coordinate energy reduction projects, to	
59	provide an index of the health of New York	
60	residents and to match health providers to	
61	communities in need	279,300
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	For services and expenses of the Rockefeller	
2	institute including \$62,400 for the Philip	
3	Weinberg senior fellowship and \$82,000 for	
4	the statistical yearbook	1,104,200
5	For the college of nanoscale science and	
6	engineering	1,928,600
7	For services and expenses of the sea grant	
8	institute	411,800
9	For services and expenses related to the	
10	establishment of the central New York cord	
11	blood center at the state university	
12	health science center at Syracuse	205,600
13	For services and expenses related to expand-	
14	ing capacity in campus programs for which	
15	there is a demonstrated economic develop-	
16	ment or public health need	3,164,300
17	For additional services and expenses related	
18	to the high need program for expansion of	
19	nursing programs. A portion of the funds	
20	herein appropriated may be transferred to	
21	the general fund-local assistance account	
22	of the state university of New York to	
23	accomplish the purposes of this appropri-	
24	ation, in accordance with a plan approved	
25	by the director of the budget	1,663,600
26	For services and expenses of the small busi-	
27	ness development centers	1,973,200
28	For services and expenses to provide	
29	system-wide support to campuses for inter-	
30	national education programs including	
31	study abroad, international exchange and	
32	recruiting international students to	
33	provide additional revenue for campuses to	
34	increase in-state resident enrollment	1,800,000
35	For services and expenses to provide faculty	
36	and staff development for state-operated	
37	and community colleges	360,400
38	For expenses for the purpose of providing	
39	students access to the benefits of use of	
40	computer technology to achieve academic	
41	excellence through innovative instruction,	
42	including Open SUNY	1,607,700
43	For services and expenses to improve the	
44	educational pipeline, including the Urban	
45	Teacher Center in New York City	435,600
46	For academic equipment replacement	4,373,200
47	For services and expenses related to the	
48	operation of child care centers for the	
49	benefit of students at the state operated	
50	campuses and programs of the state univer-	
51	sity of New York, subject to a provision	
52	for matching funds of at least 35 percent	
53	from non-state sources	1,567,800
54	For tuition reimbursement for community	
55	college employees	116,700
56	For teacher education and support, by	
57	tuition reimbursement or other expendi-	
58	tures in support of the clinical prepara-	
59	tion of teachers	2,050,000
60	For services and expenses of the university	
61	computer center, including the telecommu-	
62	nications network and Open SUNY	4,764,400

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	For services and expenses of the library and		
2	educational technology programs, including		
3	Open SUNY	5,081,600	
4	For expenses of university-wide student		
5	governance	57,100	
6	For services and expenses of the library		
7	conservation program	350,000	
8	For services and expenses of the adminis-		
9	tration of charter schools	848,600	
10	For services and expenses of multimedia		
11	services, including the New York Network..	118,500	
12	For services and expenses of the New York		
13	state veterinary college at Cornell	250,000	
14	For the services and expenses of staffing		
15	and research faculty at the state univer-		
16	sity polytechnic institute	500,000	
17		-----	
18	Subtotal - university-wide programs	141,459,600	
19		=====	
20			
21	SYSTEM ADMINISTRATION		31,804,300
22			-----
23			
24	Special Revenue Funds - Other		
25	State University Income Fund		
26	State University Revenue Offset Account - 22655		
27			
28	For services and expenses for system admin-		
29	istration, including minority and women		
30	business enterprise contracting and		
31	purchasing and the internal and independ-		
32	ent audit programs.		
33	Provided further, \$18,000,000 of this appro-		
34	priation shall be made available through a		
35	SUNY investment and performance fund which		
36	shall be allocated to each campus to		
37	implement a performance improvement plan		
38	approved by the board of trustees,		
39	provided each campus shall report to the		
40	board of trustees on progress toward		
41	implementing such performance improvement		
42	plan including metrics to accurately track		
43	the progress of improvement in access,		
44	completion, academic and post-graduation		
45	success and services, research, community		
46	engagement and any other approved		
47	performance objective. Funds from the SUNY		
48	investment and performance fund shall be		
49	apportioned pursuant to a methodology and		
50	for purposes determined by the chancellor		
51	and approved by the board of trustees.		
52	Provided further, that a portion of the		
53	amounts appropriated herein shall be used		
54	to support regional state university of		
55	New York community college councils to		
56	align the operations of community colleges		
57	outside of the city of New York within		
58	regions as defined in consultation with		
59	the chancellor; provided further, that		
60	members of the councils shall be appointed		
61	by the chancellor of the state university		
62	of New York and the chair of each council		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1 will be one of the constituent community
 2 college presidents, or his or her
 3 designee; provided further, under the
 4 oversight of the chancellor and subject to
 5 the approval of the board of trustees,
 6 each council shall develop a plan that (i)
 7 sets program development, enrollment, and
 8 transfer goals on a regional basis; (ii)
 9 coordinates education and training program
 10 offerings within each defined region; and
 11 (iii) establishes goals to improve student
 12 outcomes. Provided further, that when
 13 coordinating education and training
 14 offerings, community colleges shall ensure
 15 that the needs of the residents of the
 16 local community and host county are met by
 17 such local community college and the needs
 18 of the residents of such community and
 19 county remain the community colleges'
 20 primary concern 31,804,300
 21 -----
 22
 23 Total of state-operated institutions general
 24 operating schedule 867,458,500
 25 -----
 26
 27 Special Revenue Funds - Other
 28 State University Income Fund
 29 State University Revenue Offset Account - 22655
 30
 31 For services and expenses of state universi-
 32 ty operations supported in whole or in
 33 part by tuition. Notwithstanding section
 34 23 of the public lands law, expenditures
 35 from this appropriation may include the
 36 proceeds deposited from the sale of
 37 surplus state university property 1,912,458,800
 38 -----
 39
 40 Total gross operating - state-operated
 41 institutions support 2,779,917,300
 42 -----
 43
 44 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
 45 -----
 46
 47 Special Revenue Funds - Other
 48 State University Income Fund
 49 State University Revenue Offset Account - 22655
 50
 51 For payment to the statutory or contract
 52 colleges, as defined by subdivision 3 of
 53 section 350 of the education law.
 54 Notwithstanding any law to the contrary,
 55 the separate amounts appropriated herein
 56 for the statutory and contract colleges
 57 may not be decreased by transfer or inter-
 58 change with appropriations made for
 59 doctoral and health science campuses,
 60 state university colleges, state universi-
 61 ty colleges of technology and agriculture
 62 or system administration.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	For services and expenses of the New York		
2	state college of Ceramics - Alfred Univer-		
3	sity	8,088,100	
4	For services and expenses of the New York		
5	state statutory colleges - Cornell univer-		
6	sity	78,913,000	
7	For services and expenses to support		
8	research conducted at the New York state		
9	veterinary college at Cornell into canine		
10	diseases affecting humans and animals	138,000	
11	For Cornell land scrip	35,000	
12	For services and expenses related to		
13	programs that support Cornell university's		
14	federal land grant mission	42,145,700	
15		-----	
16			
17	Amount available - New York statutory		
18	colleges - Cornell University	121,231,700	
19		-----	
20			
21	Total of statutory and contract colleges		
22	support	129,319,800	
23		-----	
24			
25	Total gross operating - state-operated		
26	institutions and statutory and contract		
27	college support	2,909,237,100	
28		-----	
29			
30	GENERAL INCOME REIMBURSABLE	837,800,000	
31		-----	
32			
33	Special Revenue Funds - Other		
34	State University Income Fund		
35	State University General Income Reimbursable Account -		
36	22653		
37			
38	For services and expenses of activities		
39	supported in whole or in part by user fees		
40	and other charges	837,800,000	
41		-----	
42			
43	HOSPITAL INCOME REIMBURSABLE	2,701,500,000	
44		-----	
45			
46	Special Revenue Funds - Other		
47	State University Income Fund		
48	State University Hospitals Income Reimbursable Account -		
49	22656		
50			
51	For services and expenses of the state		
52	university of New York hospitals at Stony		
53	Brook, Brooklyn, and Syracuse, including		
54	fringe benefits and other operational		
55	expenses	2,601,500,000	
56		-----	
57	Program account subtotal	2,601,500,000	
58		-----	
59			
60			

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	State University-wide Hospital Reimbursable Account -	
4	22658	
5		
6	For services and expenses of hospital activ-	
7	ities supported in whole or in part by	
8	user fees and other charges	100,000,000
9		-----
10	Program account subtotal	100,000,000
11		-----
12		
13	LONG ISLAND VETERANS' HOME REIMBURSABLE	49,223,000
14		-----
15		
16	Special Revenue Funds - Other	
17	State University Income Fund	
18	Long Island Veterans' Home Account - 22652	
19		
20	For services and expenses related to opera-	
21	tion of the Long Island veterans' home ...	49,223,000
22		-----
23		
24	SUNY STABILIZATION	25,000,000
25		-----
26		
27	Special Revenue Fund - Other	
28	State University Income Fund	
29	SUNY Stabilization Account - 22657	
30		
31	For services and expenses at various	
32	campuses.....	25,000,000
33		-----
34		
35	TUITION REIMBURSABLE	151,900,000
36		-----
37		
38	Special Revenue Funds - Other	
39	State University Income Fund	
40	SUNY Tuition Reimbursable Account - 22659	
41		
42	For services and expenses of activities	
43	supported in whole or in part by tuition	
44	and related academic fees. This appropri-	
45	ation shall be available for expenditure	
46	upon approval by the director of the budg-	
47	et of an annual plan submitted by the	
48	university to the director of the budget	
49	and the chairmen of the senate finance	
50	committee and the assembly ways and means	
51	committee on or before October 15, 2016 ..	151,900,000
52		-----
53		
54	Total special revenue funds - other	7,052,060,100
55		-----
56		
57	INTERNAL SERVICE FUNDS	
58		
59	BANKING SERVICES	23,000,000
60		-----
61		
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

1	Internal Service Fund	
2	Agencies Internal Service Fund	
3	Banking Services Account - 55057	
4		
5	For services and expenses in connection with	
6	the purchase of banking services	23,000,000
7		-----
8	Total internal service fund	23,000,000
9		-----
10		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 STUDENT AID
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 College Work Study Account - 25218
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program
10 7,000,000 (re. \$4,093,000)
11 For services and expenses related to the federal college work study
12 program ... 13,000,000 (re. \$10,959,000)
13
14 By chapter 50, section 1, of the laws of 2014:
15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program
17 7,000,000 (re. \$1,596,000)
18 For services and expenses related to the federal college work study
19 program ... 13,000,000 (re. \$4,169,000)
20
21 By chapter 50, section 1, of the laws of 2013:
22 For services and expenses, including grants, relating to the federal
23 supplemental educational opportunity grant program
24 9,000,000 (re. \$3,715,000)
25 For services and expenses related to the federal college work study
26 program ... 15,000,000 (re. \$5,090,000)
27
28 By chapter 50, section 1, of the laws of 2012:
29 For services and expenses, including grants, relating to the federal
30 supplemental educational opportunity grant program
31 9,000,000 (re. \$3,666,000)
32 For services and expenses related to the federal college work study
33 program ... 15,000,000 (re. \$4,947,000)
34
35 By chapter 50, section 1, of the laws of 2011:
36 For services and expenses, including grants, relating to the federal
37 supplemental educational opportunity grant program
38 9,000,000 (re. \$3,603,000)
39 For services and expenses related to the federal college work study
40 program ... 15,000,000 (re. \$4,869,000)
41
42 Special Revenue Funds - Federal
43 Federal Education Fund
44 Federal Teach Grant Aid Account - 25215
45
46 By chapter 50, section 1, of the laws of 2015:
47 For services and expenses, including grants, related to the federal
48 teach grant aid program ... 20,000,000 (re. \$19,038,000)
49
50 By chapter 50, section 1, of the laws of 2014:
51 For services and expenses, including grants, related to the federal
52 teach grant aid program ... 20,000,000 (re. \$16,754,000)
53
54 By chapter 50, section 1, of the laws of 2013:
55 For services and expenses, including grants, related to the federal
56 teach grant aid program ... 28,000,000 (re. \$24,082,000)
57
58 By chapter 50, section 1, of the laws of 2012:
59 For services and expenses, including grants, related to the federal
60 teach grant aid program ... 28,000,000 (re. \$23,549,000)
61
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program ... 28,000,000 (re. \$22,444,000)
4
5 Special Revenue Funds - Federal
6 Federal Education Fund
7 Iraq and Afghanistan Service Award Account - 25218
8
9 By chapter 50, section 1, of the laws of 2015:
10 For services and expenses related to the federal scholarship for
11 individuals whose parents served in Iraq or Afghanistan after
12 September 11, 2001 ... 100,000 (re. \$100,000)
13
14 Special Revenue Funds - Federal
15 Federal Education Fund
16 SUNY Pell Program Account - 25218
17
18 By chapter 50, section 1, of the laws of 2015:
19 For services and expenses, including grants, related to the federal
20 Pell grant program ... 375,000,000 (re. \$228,636,000)
21
22 By chapter 50, section 1, of the laws of 2014:
23 For services and expenses, including grants, related to the federal
24 Pell grant program ... 375,000,000 (re. \$85,186,000)
25
26 By chapter 50, section 1, of the laws of 2013:
27 For services and expenses, including grants, related to the federal
28 Pell grant program ... 375,000,000 (re. \$96,045,000)
29
30 By chapter 50, section 1, of the laws of 2012:
31 For services and expenses, including grants, related to the federal
32 Pell grant program ... 375,000,000 (re. \$105,320,000)
33
34 By chapter 50, section 1, of the laws of 2011:
35 For services and expenses, including grants, related to the federal
36 Pell grant program ... 310,000,000 (re. \$43,839,000)
37
38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Scholarship Account - 25114
41
42 By chapter 50, section 1, of the laws of 2015:
43 For services and expenses related to the federal scholarship for
44 disadvantaged students program ... 500,000 (re. \$500,000)
45
46 By chapter 50, section 1, of the laws of 2014:
47 For services and expenses related to the federal scholarship for
48 disadvantaged students program ... 500,000 (re. \$500,000)
49
50 By chapter 50, section 1, of the laws of 2013:
51 For services and expenses related to the federal scholarship for
52 disadvantaged students program ... 1,500,000 (re. \$1,500,000)
53
54 By chapter 50, section 1, of the laws of 2012:
55 For services and expenses related to the federal scholarship for
56 disadvantaged students program ... 1,500,000 (re. \$1,487,000)
57
58 By chapter 50, section 1, of the laws of 2011:
59 For services and expenses related to the federal scholarship for
60 disadvantaged students program ... 1,500,000 (re. \$1,238,000)
61
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 SYSTEM ADMINISTRATION

2

3 General Fund

4 State Purposes Account - 10050

5

6 The appropriation made by chapter 76, section 6, of the laws of 2015, to
7 miscellaneous aid to localities, is hereby transferred, amended and
8 reappropriated to the state university of new york, system
9 administration, state purposes account - 10050:

10 The sum of one million dollars (\$1,000,000) is hereby appropriated [to
11 miscellaneous aid to localities out of any moneys in the state
12 treasury in the general fund to the credit of the local assistance
13 account, not otherwise appropriated, and made immediately
14 available,] for services and expenses of college campuses for
15 training and other expenses related to implementation of article
16 129-b of the education law, pursuant to a plan administered and
17 approved by the director of the budget. Funds hereby appropriated
18 may be transferred or suballocated to any state department or
19 agency. Such moneys shall be payable on the audit and warrant of the
20 comptroller on vouchers certified or approved by the director of the
21 budget in the manner prescribed by law
22 1,000,000 (re. \$1,000,000)

23

24 GENERAL INCOME REIMBURSABLE

25

26 Special Revenue Funds - Other

27 State University Income Fund

28 State University General Income Reimbursable Account - 22653

29

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses of activities supported in whole or in part
32 by user fees and other charges ... 837,800,000 .. (re. \$668,837,000)

33

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	30,137,000	0
	-----	-----
7 All Funds	30,137,000	0
	=====	=====

10 SCHEDULE

12 STATEWIDE FINANCIAL SYSTEM PROGRAM	30,137,000

14 General Fund
 15 State Purposes Account - 10050

18 For services and expenses related to the
 19 development of enterprise technology
 20 solutions. Funds appropriated herein may
 21 be suballocated to any other state depart-
 22 ment, agency or public benefit corporation
 23 to achieve this purpose; provided however,
 24 these funds shall only be available upon
 25 the mutual agreement of the director of
 26 the budget and the state comptroller on a
 27 joint implementation plan for the inte-
 28 grated development of statewide financial
 29 system to be utilized by agencies, the
 30 division of the budget, and the office of
 31 the state comptroller.

33 Personal service--regular (50100)	10,884,000
34 Temporary service (50200)	350,000
35 Holiday/overtime compensation (50300)	116,000
36 Supplies and materials (57000)	60,000
37 Travel (54000)	10,000
38 Contractual services (51000)	18,573,000
39 Equipment (56000)	144,000

41

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	262,564,000	0
6 Special Revenue Funds - Federal	5,000,000	0
7 Special Revenue Funds - Other	106,477,000	0
8 Internal Service Funds	77,442,400	6,000,000
9	-----	-----
10 All Funds	451,483,400	6,000,000
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION AND OPERATIONS PROGRAM 33,742,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050
20

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2016-17 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31		
32 Personal service--regular (50100)	17,748,000	
33 Temporary service (50200)	142,000	
34 Holiday/overtime compensation (50300)	60,000	
35 Supplies and materials (57000)	3,018,000	
36 Travel (54000)	140,000	
37 Contractual services (51000)	11,743,000	
38 Equipment (56000)	891,000	
39	-----	

40
41 CONCILIATION AND MEDIATION PROGRAM 1,629,000
42 -----

43
44 General Fund
45 State Purposes Account - 10050
46

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2016-17 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated.

57		
58 Personal service--regular (50100)	1,551,000	
59 Supplies and materials (57000)	4,000	
60 Travel (54000)	69,000	

61

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1	Contractual services (51000)	4,000
2	Equipment (56000)	1,000
3		-----
4		
5	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM	250,000
6		-----
7		
8	General Fund	
9	State Purposes Account - 10050	
10		
11	Personal service--regular (50100)	250,000
12		-----
13		
14	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	10,756,000
15		-----
16		
17	General Fund	
18	State Purposes Account - 10050	
19		
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2016-17 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated.	
30		
31	Personal service--regular (50100)	6,250,000
32	Supplies and materials (57000)	15,000
33	Travel (54000)	50,000
34	Contractual services (51000)	250,000
35		-----
36	Program account subtotal	6,565,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Industrial and Utility Service Account - 22004	
42		
43	For services and expenses related to the	
44	preparation of appraisals on special fran-	
45	chises, unit of production values of oil	
46	and gas rights and assessment ceilings on	
47	railroad properties.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2016-17 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated.	
58		
59	Personal service--regular (50100)	1,896,000
60	Contractual services (51000)	100,000
61	Fringe benefits (60000)	980,000
62		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1	Indirect costs (58800)	51,000	
2			-----
3	Program account subtotal	3,027,000	
4			-----
5			
6	Special Revenue Funds - Other		
7	Miscellaneous Special Revenue Fund		
8	Local Services Account - 22078		
9			
10	Notwithstanding any other provision of law		
11	to the contrary, the OGS Interchange and		
12	Transfer Authority and the IT Interchange		
13	and Transfer Authority as defined in the		
14	2016-17 state fiscal year state operations		
15	appropriation for the budget division		
16	program of the division of the budget, are		
17	deemed fully incorporated herein and a		
18	part of this appropriation as if fully		
19	stated.		
20			
21	Personal service--regular (50100)	722,000	
22	Contractual services (51000)	50,000	
23	Fringe benefits (60000)	373,000	
24	Indirect costs (58800)	19,000	
25			-----
26	Program account subtotal	1,164,000	
27			-----
28			
29	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING		
30	PROGRAM		400,568,400
31			-----
32			
33	General Fund		
34	State Purposes Account - 10050		
35			
36	Notwithstanding any other provision of law		
37	to the contrary, the OGS Interchange and		
38	Transfer Authority and the IT Interchange		
39	and Transfer Authority as defined in the		
40	2016-17 state fiscal year state operations		
41	appropriation for the budget division		
42	program of the division of the budget, are		
43	deemed fully incorporated herein and a		
44	part of this appropriation as if fully		
45	stated.		
46			
47	Personal service--regular (50100)	208,881,000	
48	Temporary service (50200)	1,247,000	
49	Holiday/overtime compensation (50300)	1,190,000	
50	Supplies and materials (57000)	1,364,000	
51	Travel (54000)	3,721,000	
52	Contractual services (51000)	3,556,000	
53	Equipment (56000)	419,000	
54			-----
55	Program account subtotal	220,378,000	
56			-----
57			
58	Special Revenue Funds - Federal		
59	Federal Miscellaneous Operating Grants Fund		
60	Federal Equitable Sharing Agreement - Justice Account -		
61	25406		
62			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 For moneys to the department of taxation and
 2 finance for the justice department federal
 3 equitable sharing agreement to be used for
 4 law enforcement purposes.
 5
 6 Nonpersonal service (57050) 2,500,000
 7 -----
 8 Program account subtotal 2,500,000
 9 -----
 10
 11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Equitable Sharing Agreement - Treasury Account -
 14 25524
 15
 16 For moneys to the department of taxation and
 17 finance for the treasury department feder-
 18 al equitable sharing agreement to be used
 19 for law enforcement purposes.
 20
 21 Nonpersonal service (57050) 2,500,000
 22 -----
 23 Program account subtotal 2,500,000
 24 -----
 25
 26 Special Revenue Funds - Other
 27 HCRA Resources Fund
 28 Cigarette Strike Task Force Account - 20822
 29
 30 For services and expenses related to the
 31 investigation and prosecution of criminal
 32 activity associated with the sale and
 33 trafficking of illegal cigarettes.
 34
 35 Personal service--regular (50100) 1,572,000
 36 Supplies and materials (57000) 500,000
 37 Travel (54000) 70,000
 38 Contractual services (51000) 1,000,000
 39 Equipment (56000) 35,000
 40 Fringe benefits (60000) 878,000
 41 Indirect costs (58800) 40,000
 42 -----
 43 Program account subtotal 4,095,000
 44 -----
 45
 46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Equitable Sharing Agreement Account - 22195
 49
 50 For moneys to the department of taxation and
 51 finance for various equitable sharing
 52 agreements to be used for law enforcement
 53 purposes.
 54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2016-17 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4		
5	Supplies and materials (57000)	1,050,000
6	Travel (54000)	200,000
7	Contractual services (51000)	200,000
8	Equipment (56000)	1,050,000

9 -----
10 Program account subtotal 2,500,000
11 -----

12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 New York City Assessment Account - 22062
16

17 For services and expenses related to the
18 administration, collection, and distrib-
19 ution of the New York city personal income
20 taxes.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2016-17 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31		
32	Personal service--regular (50100)	35,566,000
33	Temporary service (50200)	1,315,000
34	Supplies and materials (57000)	2,553,000
35	Travel (54000)	2,000,000
36	Contractual services (51000)	18,000,000
37	Equipment (56000)	2,000,000
38	Fringe benefits (60000)	16,799,000
39	Indirect costs (58800)	1,420,000

40 -----
41 Program account subtotal 79,653,000
42 -----

43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Tax Revenue Arrearage Account - 22168
47

48 For services and expenses related to the
49 administration and collection of outstand-
50 ing tax liabilities through the use of
51 contractual services.

52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority and the IT Interchange
55 and Transfer Authority as defined in the
56 2016-17 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1	Contractual services (51000)	11,500,000
2		-----
3	Program account subtotal	11,500,000
4		-----

5
6 Internal Service Funds
7 Agencies Internal Service Fund
8 Banking Services Account - 55057

9
10 For services and expenses in connection with
11 the purchase of banking services, as well
12 as for tax return processing within the
13 department of taxation and finance.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2016-17 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24	Contractual services (51000)	25,380,000
25		-----
26	Program account subtotal	25,380,000
27		-----

28
29
30 Internal Service Funds
31 Agencies Internal Service Fund
32 Tax Contact Center Account - 55073

33
34 For payments related to the planning, devel-
35 opment and establishment of a new state-
36 wide contact center within the department
37 of tax and finance, the office of children
38 and family services and the department of
39 labor on behalf of customer state agen-
40 cies.
41 Notwithstanding any other provision of law
42 to the contrary, for the purpose of plan-
43 ning, developing and/or implementing the
44 consolidation of administration, business
45 services, procurement, information tech-
46 nology and/or other functions shared among
47 agencies to improve the efficiency and
48 effectiveness of government operations,
49 the amounts appropriated herein may be (i)
50 interchanged without limit, (ii) trans-
51 ferred between any other state operations
52 appropriations within this agency or to
53 any other state operations appropriations
54 of any state department, agency or public
55 authority, and/or (iii) suballocated to
56 any state department, agency or public
57 authority with the approval of the direc-
58 tor of the budget who shall file such
59 approval with the department of audit and
60 control and copies thereof with the chair-
61

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2016-17

1	man of the senate finance committee and		
2	the chairman of the assembly ways and		
3	means committee.		
4			
5	Personal service--regular (50100)	31,367,600	
6	Contractual services (51000)	1,789,600	
7	Fringe benefits (60000)	18,820,600	
8	Indirect costs (58800)	84,600	
9		-----	
10	Program account subtotal	52,062,400	
11		-----	
12			
13	TREASURY MANAGEMENT PROGRAM		4,538,000
14			-----
15			
16	Special Revenue Funds - Other		
17	Miscellaneous Special Revenue Fund		
18	Investment Services Account - 22034		
19			
20	For services and expenses relating to the		
21	performance of certain fiduciary responsi-		
22	bilities on behalf of certain agencies,		
23	public benefit corporations and public		
24	authorities.		
25	Notwithstanding any other provision of law		
26	to the contrary, the OGS Interchange and		
27	Transfer Authority and the IT Interchange		
28	and Transfer Authority as defined in the		
29	2016-17 state fiscal year state operations		
30	appropriation for the budget division		
31	program of the division of the budget, are		
32	deemed fully incorporated herein and a		
33	part of this appropriation as if fully		
34	stated.		
35			
36	Personal service--regular (50100)	2,070,000	
37	Temporary service (50200)	5,000	
38	Supplies and materials (57000)	10,000	
39	Travel (54000)	10,000	
40	Contractual services (51000)	1,300,000	
41	Equipment (56000)	15,000	
42	Fringe benefits (60000)	1,072,000	
43	Indirect costs (58800)	56,000	
44		-----	
45			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 [REVENUE PROCESSING AND RECONCILIATION PROGRAM]
2 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM

3
4 Internal Service Funds
5 Agencies Internal Service Fund
6 Banking Services Account - 55057
7

8 The appropriation made by chapter 50, section 1, of the laws of 2015, to
9 the revenue processing and reconciliation program, is hereby
10 transferred and reappropriated to the revenue analysis, collection,
11 enforcement and processing program:

12 For services and expenses in connection with the purchase of banking
13 services, as well as for tax return processing within the department
14 of taxation and finance.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and
17 Transfer Authority as defined in the 2015-16 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated.

21 Contractual services (51000) ... 25,380,000 (re. \$3,000,000)
22

23 The appropriation made by chapter 50, section 1, of the laws of 2014, to
24 the revenue processing and reconciliation program, is hereby
25 transferred and reappropriated to the revenue analysis, collection,
26 enforcement and processing program:

27 For services and expenses in connection with the purchase of banking
28 services, as well as for tax return processing within the department
29 of taxation and finance.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2014-15 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated.

36 Contractual services ... 25,380,000 (re. \$3,000,000)
37

DIVISION OF TAX APPEALS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,040,000	0
	-----	-----
7 All Funds	3,040,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM		3,040,000

15 General Fund		
16 State Purposes Account - 10050		
18 Personal service--regular (50100)	2,810,000	
19 Temporary service (50200)	60,000	
20 Supplies and materials (57000)	32,000	
21 Travel (54000)	16,000	
22 Contractual services (51000)	81,000	
23 Equipment (56000)	41,000	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	18,951,000	74,258,000
6 Special Revenue Funds - Other	14,215,000	9,705,000
	-----	-----
8 All Funds	33,166,000	83,963,000
	=====	=====

10

SCHEDULE

13 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 29,956,000
 14 -----

15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Aviation Administration Planning Account - 25303

19

20 Nonpersonal service (57050) 1,060,000
 21 -----
 22 Program account subtotal 1,060,000
 23 -----

24

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 FTA Program Management Account - 25446

29 Personal service (50000) 2,447,000
 30 Nonpersonal service (57050) 4,072,000
 31 Fringe benefits (60090) 1,336,000
 32 Indirect costs (58850) 108,000
 33 -----

34

34 Program account subtotal 7,963,000
 35 -----

36

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Motor Carrier Safety Account - 25397

41 Personal service (50000) 3,427,000
 42 Nonpersonal service (57050) 4,480,000
 43 Fringe benefits (60090) 1,870,000
 44 Indirect costs (58850) 151,000
 45 -----

46

46 Program account subtotal 9,928,000
 47 -----

48

49 Special Revenue Funds - Other
 50 Clean Air Fund
 51 Mobile Source Account - 21452

52

53 For the expenses of the department of trans-
 54 portation, including liabilities incurred
 55 prior to April 1, 2016, relating to the
 56 implementation and administration of the
 57 heavy duty vehicle emissions inspection
 58 program.

59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

1 2016-17 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7		
8	Personal service--regular (50100)	414,000
9	Holiday/overtime compensation (50300)	126,000
10	Supplies and materials (57000)	180,000
11	Travel (54000)	45,000
12	Contractual services (51000)	51,000
13	Equipment (56000)	58,000
14	Fringe benefits (60000)	304,000
15	Indirect costs (58800)	14,000
16		-----
17	Program account subtotal	1,192,000
18		-----

19
 20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Metropolitan Mass Transportation Operating Assistance
 23 Account - 21402

24
 25 For services and expenses related to the
 26 administration of the mass transportation
 27 operating assistance program including bus
 28 inspections primarily within the metropol-
 29 itan commuter transportation district.
 30 Provided, however, notwithstanding any
 31 other provision of law, \$100,000 of this
 32 appropriation shall be made available for
 33 contractual services for the purpose of
 34 auditing and examining the accounts,
 35 books, records, documents, and papers of
 36 transportation operators receiving mass
 37 transportation operating assistance
 38 payments serving primarily within the
 39 metropolitan commuter transportation
 40 district when the commissioner of trans-
 41 portation deems such audits necessary.

42 Such contracts may also include, but not be
 43 limited to, recommendations to achieve
 44 economies and efficiencies in the state
 45 transportation operating assistance
 46 program.

47		
48	Personal service--regular (50100)	2,084,000
49	Holiday/overtime compensation (50300)	299,000
50	Supplies and materials (57000)	26,000
51	Travel (54000)	170,000
52	Contractual services (51000)	176,000
53	Equipment (56000)	37,000
54	Fringe benefits (60000)	1,340,000
55	Indirect costs (58850)	64,000
56		-----
57	Program account subtotal	4,196,000
58		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Mass Transportation Operating Assistance Fund	
3	Public Transportation Systems Operating Assistance	
4	Account - 21401	
5		
6	For services and expenses related to the	
7	administration of the mass transportation	
8	operating assistance program including bus	
9	inspections primarily outside of the	
10	metropolitan commuter transportation	
11	district. Provided, however, notwithstand-	
12	ing any other provision of law, \$100,000	
13	of this appropriation shall be made avail-	
14	able for contractual services for the	
15	purpose of auditing and examining the	
16	accounts, books, records, documents, and	
17	papers of transportation operators receiv-	
18	ing mass transportation operating assist-	
19	ance payments serving primarily outside of	
20	the metropolitan commuter transportation	
21	district when the commissioner of trans-	
22	portation deems such audits necessary.	
23	Such contracts may also include, but not be	
24	limited to, recommendations to achieve	
25	economies and efficiencies in the state	
26	transportation operating assistance	
27	program.	
28		
29	Personal service--regular (50100)	617,000
30	Holiday/overtime compensation (50300)	13,000
31	Supplies and materials (57000)	23,000
32	Travel (54000)	306,000
33	Contractual services (51000)	102,000
34	Equipment (56000)	73,000
35	Fringe benefits (60000)	354,000
36	Indirect costs (58800)	17,000
37		-----
38	Program account subtotal	1,505,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Transportation Aviation Account - 22165	
44		
45	For payment of expenses related to operation	
46	of Stewart and Republic airports.	
47		
48	Personal service--regular (50100)	129,000
49	Travel (54000)	9,000
50	Contractual services (51000)	3,897,000
51	Fringe benefits (60000)	73,000
52	Indirect costs (58800)	4,000
53		-----
54	Program account subtotal	4,112,000
55		-----
56		
57	OPERATIONS PROGRAM	3,210,000
58		-----
59		
60		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2016-17

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Highway Construction and Maintenance Safety Education	
4	Account - 22089	
5		
6	Supplies and materials (57000)	73,000
7	Contractual services (51000)	68,000
8	Equipment (56000)	69,000
9		-----
10	Program account subtotal	210,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Transportation Surplus Property Account - 21933	
16		
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2016-17 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27		
28	Supplies and materials (57000)	1,000,000
29	Contractual services (51000)	1,000,000
30	Equipment (56000)	1,000,000
31		-----
32	Program account subtotal	3,000,000
33		-----
34		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Aviation Administration Planning Account - 25303
6
7 By chapter 50, section 1, of the laws of 2015:
8 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
9
10 By chapter 50, section 1, of the laws of 2014:
11 Nonpersonal service ... 1,060,000 (re. \$1,060,000)
12
13 By chapter 50, section 1, of the laws of 2013:
14 Nonpersonal service ... 1,060,000 (re. \$1,060,000)
15
16 By chapter 50, section 1, of the laws of 2012:
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Call Center Interchange and Transfer Authority as
20 defined in the 2012-13 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated.
24 Nonpersonal service ... 1,060,000 (re. \$972,000)
25
26 By chapter 50, section 1, of the laws of 2011:
27 Nonpersonal service ... 1,060,000 (re. \$1,060,000)
28
29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 FTA Program Management Account - 25446
32
33 By chapter 50, section 1, of the laws of 2015:
34 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
35 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
36 Fringe benefits (60090) ... 1,311,000 (re. \$1,311,000)
37 Indirect costs (58850) ... 119,000 (re. \$119,000)
38
39 By chapter 50, section 1, of the laws of 2014:
40 Personal service ... 2,399,000 (re. \$2,399,000)
41 Nonpersonal service ... 4,170,000 (re. \$4,102,000)
42 Fringe benefits ... 1,283,000 (re. \$1,283,000)
43 Indirect costs ... 97,000 (re. \$97,000)
44
45 By chapter 50, section 1, of the laws of 2013:
46 Personal service ... 1,399,000 (re. \$1,399,000)
47 Nonpersonal service ... 3,070,000 (re. \$3,070,000)
48 Fringe benefits ... 822,000 (re. \$822,000)
49 Indirect costs ... 55,000 (re. \$55,000)
50
51 By chapter 50, section 1, of the laws of 2012:
52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority, the IT Interchange and Transfer
54 Authority, and the Call Center Interchange and Transfer Authority as
55 defined in the 2012-13 state fiscal year state operations appropri-
56 ation for the budget division program of the division of the budget,
57 are deemed fully incorporated herein and a part of this appropri-
58 ation as if fully stated.
59 Personal service ... 1,282,000 (re. \$944,000)
60 Nonpersonal service ... 3,374,000 (re. \$3,308,000)
61 Fringe benefits ... 643,000 (re. \$461,000)
62 Indirect costs ... 47,000 (re. \$47,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2011:
2 Personal service ... 1,415,000 (re. \$1,174,000)
3 Nonpersonal service ... 3,253,000 (re. \$2,093,000)
4 Fringe benefits ... 613,000 (re. \$459,000)
5 Indirect costs ... 65,000 (re. \$41,000)
6
7 By chapter 55, section 1, of the laws of 2010:
8 Personal service ... 1,962,000 (re. \$409,000)
9 Nonpersonal service ... 253,000 (re. \$253,000)
10 Fringe benefits ... 865,000 (re. \$56,000)
11 Indirect costs ... 88,000 (re. \$4,000)
12 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
13
14 By chapter 55, section 1, of the laws of 2009:
15 Personal service ... 1,767,000 (re. \$454,000)
16 Nonpersonal service ... 253,000 (re. \$253,000)
17 Fringe benefits ... 765,000 (re. \$217,000)
18 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
19
20 By chapter 55, section 1, of the laws of 2008:
21 Nonpersonal service ... 253,000 (re. \$253,000)
22 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
23
24 By chapter 55, section 1, of the laws of 2007:
25 For the grant period October 1, 2006 to September 30, 2007:
26 Nonpersonal service ... 253,000 (re. \$101,000)
27 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
28
29 By chapter 55, section 1, of the laws of 2006:
30 For the grant period October 1, 2005 to September 30, 2006:
31 5,714,000 (re. \$856,000)
32
33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Motor Carrier Safety Account - 25397
36
37 By chapter 50, section 1, of the laws of 2015:
38 Personal service (50000) ... 3,427,000 (re. \$3,344,000)
39 Nonpersonal service (57050) ... 4,480,000 (re. \$4,472,000)
40 Fringe benefits (60090) ... 1,836,000 (re. \$1,836,000)
41 Indirect costs (58850) ... 166,000 (re. \$166,000)
42
43 By chapter 50, section 1, of the laws of 2014:
44 Personal service ... 3,427,000 (re. \$62,000)
45 Nonpersonal service ... 4,511,000 (re. \$4,146,000)
46 Fringe benefits ... 1,833,000 (re. \$428,000)
47 Indirect costs ... 138,000 (re. \$28,000)
48
49 By chapter 50, section 1, of the laws of 2013:
50 Personal service ... 3,427,000 (re. \$1,110,000)
51 Nonpersonal service ... 4,333,000 (re. \$3,806,000)
52 Fringe benefits ... 2,014,000 (re. \$162,000)
53 Indirect costs ... 135,000 (re. \$22,000)
54
55 By chapter 50, section 1, of the laws of 2012:
56 Notwithstanding any other provision of law to the contrary, the OGS
57 Interchange and Transfer Authority, the IT Interchange and Transfer
58 Authority, and the Call Center Interchange and Transfer Authority as
59 defined in the 2012-13 state fiscal year state operations appropri-
60 ation for the budget division program of the division of the budget,
61 are deemed fully incorporated herein and a part of this appropri-
62 ation as if fully stated.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Personal service ... 3,294,000 (re. \$368,000)
 2 Nonpersonal service ... 4,842,000 (re. \$4,469,000)
 3 Fringe benefits ... 1,652,000 (re. \$18,000)
 4 Indirect costs ... 121,000 (re. \$50,000)

5
 6 Special Revenue Funds - Other
 7 Clean Air Fund
 8 Mobile Source Account - 21452

9
 10 By chapter 50, section 1, of the laws of 2015:

11 For the expenses of the department of transportation, including
 12 liabilities incurred prior to April 1, 2015, relating to the
 13 implementation and administration of the heavy duty vehicle
 14 emissions inspection program.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and
 17 Transfer Authority as defined in the 2015-16 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated.

21 Supplies and materials (57000) ... 181,000 (re. \$118,000)
 22 Travel (54000) ... 45,000 (re. \$35,000)
 23 Contractual services (51000) ... 53,000 (re. \$15,000)
 24 Equipment (56000) ... 60,000 (re. \$60,000)
 25 Fringe benefits (60000) ... 299,000 (re. \$238,000)
 26 Indirect costs (58800) ... 14,000 (re. \$11,000)

27
 28 By chapter 50, section 1, of the laws of 2014:

29 For the expenses of the department of transportation, including
 30 liabilities incurred prior to April 1, 2014, relating to the imple-
 31 mentation and administration of the heavy duty vehicle emissions
 32 inspection program.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2014-15 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.

39 Supplies and materials ... 175,000 (re. \$128,000)
 40 Travel ... 45,000 (re. \$7,000)
 41 Contractual services ... 49,000 (re. \$46,000)
 42 Equipment ... 40,000 (re. \$40,000)
 43 Fringe benefits ... 313,000 (re. \$61,000)
 44 Indirect costs ... 16,000 (re. \$4,000)

45
 46 By chapter 50, section 1, of the laws of 2013:

47 For the expenses of the department of transportation, including
 48 liabilities incurred prior to April 1, 2013, relating to the imple-
 49 mentation and administration of the heavy duty vehicle emissions
 50 inspection program.

51 Notwithstanding any other provision of law to the contrary, the OGS
 52 Interchange and Transfer Authority and the IT Interchange and Trans-
 53 fer Authority as defined in the 2013-14 state fiscal year state
 54 operations appropriation for the budget division program of the
 55 division of the budget, are deemed fully incorporated herein and a
 56 part of this appropriation as if fully stated.

57 Supplies and materials ... 166,000 (re. \$149,000)
 58 Travel ... 35,000 (re. \$17,000)
 59 Contractual services ... 215,000 (re. \$81,000)
 60 Equipment ... 272,000 (re. \$263,000)
 61 Fringe benefits ... 265,000 (re. \$43,000)
 62 Indirect costs ... 15,000 (re. \$3,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2012:
 2 For the expenses of the department of transportation, including
 3 liabilities incurred prior to April 1, 2012, relating to the imple-
 4 mentation and administration of the heavy duty vehicle emissions
 5 inspection program.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, the IT Interchange and Transfer
 8 Authority, and the Call Center Interchange and Transfer Authority as
 9 defined in the 2012-13 state fiscal year state operations appropri-
 10 ation for the budget division program of the division of the budget,
 11 are deemed fully incorporated herein and a part of this appropri-
 12 ation as if fully stated.
 13 Supplies and materials ... 221,000 (re. \$12,000)
 14 Contractual services ... 274,000 (re. \$220,000)
 15 Equipment ... 272,000 (re. \$223,000)

16
 17 By chapter 50, section 1, of the laws of 2011:
 18 For the expenses of the department of transportation, including
 19 liabilities incurred prior to April 1, 2011, relating to the imple-
 20 mentation and administration of the heavy duty vehicle emissions
 21 inspection program.
 22 Supplies and materials ... 321,000 (re. \$56,000)
 23 Contractual services ... 274,000 (re. \$260,000)
 24
 25 Special Revenue Funds - Other
 26 Mass Transportation Operating Assistance Fund
 27 Metropolitan Mass Transportation Operating Assistance Account - 21402
 28

29 By chapter 50, section 1, of the laws of 2015:
 30 For services and expenses related to the administration of the mass
 31 transportation operating assistance program including bus
 32 inspections primarily within the metropolitan commuter
 33 transportation district. Provided, however, notwithstanding any
 34 other provision of law, \$100,000 of this appropriation shall be made
 35 available for contractual services for the purpose of auditing and
 36 examining the accounts, books, records, documents, and papers of
 37 transportation operators receiving mass transportation operating
 38 assistance payments serving primarily within the metropolitan
 39 commuter transportation district when the commissioner of
 40 transportation deems such audits necessary.
 41 Such contracts may also include, but not be limited to,
 42 recommendations to achieve economies and efficiencies in the state
 43 transportation operating assistance program.
 44 Supplies and materials (57000) ... 26,000 (re. \$19,000)
 45 Travel (54000) ... 170,000 (re. \$114,000)
 46 Contractual services (51000) ... 177,000 (re. \$79,000)
 47 Equipment (56000) ... 37,000 (re. \$37,000)
 48

49 By chapter 50, section 1, of the laws of 2014:
 50 For services and expenses related to the administration of the mass
 51 transportation operating assistance program including bus
 52 inspections primarily within the metropolitan commuter transporta-
 53 tion district. Provided, however, notwithstanding any other
 54 provision of law, \$100,000 of this appropriation shall be made
 55 available for contractual services for the purpose of auditing and
 56 examining the accounts, books, records, documents, and papers of
 57 transportation operators receiving mass transportation operating
 58 assistance payments serving primarily within the metropolitan commu-
 59 ter transportation district when the commissioner of transportation
 60 deems such audits necessary.
 61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program.
 4 Contractual services ... 177,000 (re. \$85,000)

5
 6 By chapter 50, section 1, of the laws of 2013:
 7 For services and expenses related to the administration of the mass
 8 transportation operating assistance program including bus
 9 inspections primarily within the metropolitan commuter transporta-
 10 tion district. Provided, however, notwithstanding any other
 11 provision of law, \$100,000 of this appropriation shall be made
 12 available for contractual services for the purpose of auditing and
 13 examining the accounts, books, records, documents, and papers of
 14 transportation operators receiving mass transportation operating
 15 assistance payments serving primarily within the metropolitan commu-
 16 ter transportation district when the commissioner of transportation
 17 deems such audits necessary.

18 Such contracts may also include, but not be limited to, recommenda-
 19 tions to achieve economies and efficiencies in the state transporta-
 20 tion operating assistance program.
 21 Contractual services ... 125,000 (re. \$24,000)

22
 23 By chapter 50, section 1, of the laws of 2012:
 24 For services and expenses related to the administration of the mass
 25 transportation operating assistance program including bus
 26 inspections primarily within the metropolitan commuter transporta-
 27 tion district. Provided, however, notwithstanding any other
 28 provision of law, \$100,000 of this appropriation shall be made
 29 available for contractual services for the purpose of auditing and
 30 examining the accounts, books, records, documents, and papers of
 31 transportation operators receiving mass transportation operating
 32 assistance payments serving primarily within the metropolitan commu-
 33 ter transportation district when the commissioner of transportation
 34 deems such audits necessary.

35 Such contracts may also include, but not be limited to, recommenda-
 36 tions to achieve economies and efficiencies in the state transporta-
 37 tion operating assistance program.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, the IT Interchange and Transfer
 40 Authority, and the Call Center Interchange and Transfer Authority as
 41 defined in the 2012-13 state fiscal year state operations appropri-
 42 ation for the budget division program of the division of the budget,
 43 are deemed fully incorporated herein and a part of this appropri-
 44 ation as if fully stated.
 45 Contractual services ... 146,000 (re. \$15,000)

46
 47 By chapter 50, section 1, of the laws of 2011:
 48 For services and expenses related to the administration of the mass
 49 transportation operating assistance program including bus
 50 inspections primarily within the metropolitan commuter transporta-
 51 tion district. Provided, however, notwithstanding any other
 52 provision of law, \$100,000 of this appropriation shall be made
 53 available for contractual services for the purpose of auditing and
 54 examining the accounts, books, records, documents, and papers of
 55 transportation operators receiving mass transportation operating
 56 assistance payments serving primarily within the metropolitan commu-
 57 ter transportation district when the commissioner of transportation
 58 deems such audits necessary.

59 Such contracts may also include, but not be limited to, recommenda-
 60 tions to achieve economies and efficiencies in the state transporta-
 61 tion operating assistance program.
 62 Contractual services ... 75,000 (re. \$28,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Other
2 Mass Transportation Operating Assistance Fund
3 Public Transportation Systems Operating Assistance Account - 21401
4

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the administration of the mass
7 transportation operating assistance program including bus
8 inspections primarily outside of the metropolitan commuter
9 transportation district. Provided, however, notwithstanding any
10 other provision of law, \$100,000 of this appropriation shall be made
11 available for contractual services for the purpose of auditing and
12 examining the accounts, books, records, documents, and papers of
13 transportation operators receiving mass transportation operating
14 assistance payments serving primarily outside of the metropolitan
15 commuter transportation district when the commissioner of
16 transportation deems such audits necessary.

17 Such contracts may also include, but not be limited to,
18 recommendations to achieve economies and efficiencies in the state
19 transportation operating assistance program.

20	Supplies and materials <u>(57000)</u> ...	23,000	.....	(re. \$25,000)
21	Travel <u>(54000)</u> ...	306,000	.....	(re. \$158,000)
22	Contractual services <u>(51000)</u> ...	102,000	.....	(re. \$25,000)
23	Equipment <u>(56000)</u> ...	73,000	.....	(re. \$73,000)

24
25 By chapter 50, section 1, of the laws of 2014:

26 For services and expenses related to the administration of the mass
27 transportation operating assistance program including bus
28 inspections primarily outside of the metropolitan commuter transpor-
29 tation district. Provided, however, notwithstanding any other
30 provision of law, \$100,000 of this appropriation shall be made
31 available for contractual services for the purpose of auditing and
32 examining the accounts, books, records, documents, and papers of
33 transportation operators receiving mass transportation operating
34 assistance payments serving primarily outside of the metropolitan
35 commuter transportation district when the commissioner of transpor-
36 tation deems such audits necessary.

37 Such contracts may also include, but not be limited to, recommenda-
38 tions to achieve economies and efficiencies in the state transporta-
39 tion operating assistance program.

40	Contractual services ...	102,000	(re. \$4,000)
----	--------------------------	---------	-------	---------------

41
42 By chapter 50, section 1, of the laws of 2013:

43 For services and expenses related to the administration of the mass
44 transportation operating assistance program including bus
45 inspections primarily outside of the metropolitan commuter transpor-
46 tation district. Provided, however, notwithstanding any other
47 provision of law, \$100,000 of this appropriation shall be made
48 available for contractual services for the purpose of auditing and
49 examining the accounts, books, records, documents, and papers of
50 transportation operators receiving mass transportation operating
51 assistance payments serving primarily outside of the metropolitan
52 commuter transportation district when the commissioner of transpor-
53 tation deems such audits necessary.

54 Such contracts may also include, but not be limited to, recommenda-
55 tions to achieve economies and efficiencies in the state transporta-
56 tion operating assistance program.

57	Contractual services ...	100,000	(re. \$98,000)
----	--------------------------	---------	-------	----------------

58
59 By chapter 50, section 1, of the laws of 2012:

60 For services and expenses related to the administration of the mass
61 transportation operating assistance program including bus
62 inspections primarily outside of the metropolitan commuter transpor-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 tation district. Provided, however, notwithstanding any other
 2 provision of law, \$100,000 of this appropriation shall be made
 3 available for contractual services for the purpose of auditing and
 4 examining the accounts, books, records, documents, and papers of
 5 transportation operators receiving mass transportation operating
 6 assistance payments serving primarily outside of the metropolitan
 7 commuter transportation district when the commissioner of transpor-
 8 tation deems such audits necessary.

9 Such contracts may also include, but not be limited to, recommenda-
 10 tions to achieve economies and efficiencies in the state transporta-
 11 tion operating assistance program.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, and the Call Center Interchange and Transfer Authority as
 15 defined in the 2012-13 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated.

19 Contractual services ... 256,000 (re. \$100,000)
 20

21 By chapter 50, section 1, of the laws of 2011:
 22 For services and expenses related to the administration of the mass
 23 transportation operating assistance program including bus
 24 inspections primarily outside of the metropolitan commuter transpor-
 25 tation district. Provided, however, notwithstanding any other
 26 provision of law, \$100,000 of this appropriation shall be made
 27 available for contractual services for the purpose of auditing and
 28 examining the accounts, books, records, documents, and papers of
 29 transportation operators receiving mass transportation operating
 30 assistance payments serving primarily outside of the metropolitan
 31 commuter transportation district when the commissioner of transpor-
 32 tation deems such audits necessary.

33 Such contracts may also include, but not be limited to, recommenda-
 34 tions to achieve economies and efficiencies in the state transporta-
 35 tion operating assistance program.

36 Contractual services ... 272,000 (re. \$100,000)
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Transportation Aviation Account - 22165
 41

42 By chapter 50, section 1, of the laws of 2015:
 43 For payment of expenses related to operation of Stewart and Republic
 44 airports.
 45 Travel (54000) ... 9,000 (re. \$9,000)
 46 Contractual services (51000) ... 3,897,000 (re. \$3,897,000)
 47

48 By chapter 50, section 1, of the laws of 2014:
 49 For payment of expenses related to operation of Stewart and Republic
 50 airports.
 51 Contractual services ... 3,904,000 (re. \$531,000)
 52

53 By chapter 50, section 1, of the laws of 2013:
 54 For payment of expenses related to operation of Stewart and Republic
 55 airports.
 56 Travel ... 9,000 (re. \$9,000)
 57 Contractual services ... 3,910,000 (re. \$362,000)
 58

59 By chapter 50, section 1, of the laws of 2011:
 60 For payment of expenses related to operation of Stewart and Republic
 61 airports.
 62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Travel ... 13,000 (re. \$3,000)
2 Contractual services ... 3,915,000 (re. \$104,000)
3
4 By chapter 55, section 1, of the laws of 2010:
5 For payment of expenses related to operation of Stewart and Republic
6 airports.
7 Travel ... 8,000 (re. \$7,000)
8 Contractual services ... 3,915,000 (re. \$98,000)
9
10 By chapter 55, section 1, of the laws of 2009:
11 For payment of expenses related to operation of Stewart and Republic
12 airports.
13 Travel ... 8,000 (re. \$4,000)
14 Contractual services ... 3,915,000 (re. \$109,000)
15
16 By chapter 55, section 1, of the laws of 2005:
17 For payment of expenses related to operation of Stewart and Republic
18 airports 3,211,000 (re. \$448,000)
19
20 OPERATIONS PROGRAM
21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Highway Construction and Maintenance Safety Education Account - 22089
25
26 By chapter 50, section 1, of the laws of 2015:
27 Supplies and materials (57000) ... 73,000 (re. \$73,000)
28 Contractual services (51000) ... 68,000 (re. \$68,000)
29 Equipment (56000) ... 69,000 (re. \$69,000)
30
31 By chapter 50, section 1, of the laws of 2014:
32 Supplies and materials ... 73,000 (re. \$73,000)
33 Contractual services ... 68,000 (re. \$68,000)
34 Equipment ... 69,000 (re. \$69,000)
35
36 By chapter 50, section 1, of the laws of 2013:
37 Supplies and materials ... 73,000 (re. \$73,000)
38 Contractual services ... 68,000 (re. \$68,000)
39 Equipment ... 69,000 (re. \$69,000)
40
41 By chapter 50, section 1, of the laws of 2012:
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Call Center Interchange and Transfer Authority as
45 defined in the 2012-13 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.
49 Supplies and materials ... 73,000 (re. \$73,000)
50 Contractual services ... 68,000 (re. \$68,000)
51 Equipment ... 69,000 (re. \$69,000)
52
53 By chapter 50, section 1, of the laws of 2011:
54 Supplies and materials ... 73,000 (re. \$73,000)
55 Contractual services ... 68,000 (re. \$68,000)
56 Equipment ... 69,000 (re. \$69,000)
57

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,259,000	500,000
6 Special Revenue Funds - Federal	1,966,000	3,330,000
	-----	-----
8 All Funds	8,225,000	3,830,000
	=====	=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM	480,000

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	367,000
Supplies and materials (57000)	10,000
Travel (54000)	14,000
Contractual services (51000)	70,000
Equipment (56000)	19,000

VETERANS' COUNSELING SERVICES PROGRAM	5,779,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	5,448,000
Holiday/overtime compensation (50300)	23,000
Supplies and materials (57000)	63,000
Travel (54000)	104,000
Contractual services (51000)	51,000
Equipment (56000)	90,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2016-17

1	VETERANS' EDUCATION PROGRAM	1,966,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	Federal Operating Grant Account - 25386	
7		
8	Personal service (50000)	1,161,000
9	Nonpersonal service (57050)	208,000
10	Fringe benefits (60090)	528,000
11	Indirect costs (58850)	69,000
12		-----
13		

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
7 section 1, of the laws of 2014:
8 For services and expenses related to a federally funded state veter-
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
10 pursuant to a project approved by the United States department of
11 veterans' affairs ... 500,000 (re. \$500,000)
12
13 VETERANS' EDUCATION PROGRAM
14
15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Federal Operating Grant Account - 25386
18
19 By chapter 50, section 1, of the laws of 2015:
20 Personal service (50000) ... 1,161,000 (re. \$1,161,000)
21 Nonpersonal service (57050) ... 208,000 (re. \$208,000)
22 Fringe benefits (60090) ... 528,000 (re. \$528,000)
23 Indirect costs (58850) ... 69,000 (re. \$69,000)
24
25 By chapter 50, section 1, of the laws of 2014:
26 Personal service ... 1,161,000 (re. \$776,000)
27 Nonpersonal service ... 208,000 (re. \$129,000)
28 Fringe benefits ... 528,000 (re. \$396,000)
29 Indirect costs ... 69,000 (re. \$63,000)
30

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	6,246,000	3,778,000
6 Special Revenue Funds - Other	6,446,000	190,000
	-----	-----
8 All Funds	12,692,000	3,968,000
	=====	=====

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60

SCHEDULE

ADMINISTRATION PROGRAM		11,230,000

Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Crime Victims Assistance Account - 25370		
Personal service (50000)	1,800,000	
Nonpersonal service (57050)	768,000	

Program account subtotal	2,568,000	

Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Crime Victims - Compensation Account - 25370		
Personal service (50000)	333,000	
Nonpersonal service (57050)	274,000	

Program account subtotal	607,000	

Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Crime Victims Legal Assistance Account - 25370		
Nonpersonal service (57050)	502,000	

Program account subtotal	502,000	

Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Victim Assistance Training Account - 25370		
Nonpersonal service (57050)	1,400,000	

Program account subtotal	1,400,000	

Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
CVB-Conference Fees Account - 22050		
Supplies and materials (57000)	15,000	
Travel (54000)	10,000	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

1	Contractual services (51000)	80,000	
2			-----
3	Program account subtotal	105,000	
4			-----
5			
6	Special Revenue Funds - Other		
7	Miscellaneous Special Revenue Fund		
8	Criminal Justice Improvement Account - 21945		
9			
10	Notwithstanding any other provision of law		
11	to the contrary, the OGS Interchange and		
12	Transfer Authority and the IT Interchange		
13	and Transfer Authority as defined in the		
14	2016-17 state fiscal year state operations		
15	appropriation for the budget division		
16	program of the division of the budget, are		
17	deemed fully incorporated herein and a		
18	part of this appropriation as if fully		
19	stated.		
20			
21	Personal service--regular (50100)	2,978,000	
22	Supplies and materials (57000)	33,000	
23	Travel (54000)	24,000	
24	Contractual services (51000)	348,000	
25	Equipment (56000)	5,000	
26	Fringe benefits (60000)	1,698,000	
27	Indirect cost (58800)	94,000	
28			-----
29	Program account subtotal	5,180,000	
30			-----
31			
32	Special Revenue Funds - Other		
33	Miscellaneous Special Revenue Fund		
34	OVS Restitution Account - 22134		
35			
36	Notwithstanding any other provision of law		
37	to the contrary, the OGS Interchange and		
38	Transfer Authority and the IT Interchange		
39	and Transfer Authority as defined in the		
40	2016-17 state fiscal year state operations		
41	appropriation for the budget division		
42	program of the division of the budget, are		
43	deemed fully incorporated herein and a		
44	part of this appropriation as if fully		
45	stated.		
46			
47	Personal service--regular (50100)	498,000	
48	Supplies and materials (57000)	98,000	
49	Travel (54000)	72,000	
50	Contractual services (51000)	102,000	
51	Equipment (56000)	98,000	
52			-----
53	Program account subtotal	868,000	
54			-----
55			
56	VICTIM AND WITNESS ASSISTANCE PROGRAM		1,462,000
57			-----
58			
59	Special Revenue Funds - Federal		
60	Federal Miscellaneous Operating Grants Fund		
61	Crime Victims Assistance Account - 25370		
62			

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2016-17

1 For victim and witness assistance in accord-
2 ance with the federal crime control act of
3 1984, distributed through a competitive
4 process. A portion of these funds may be
5 transferred, suballocated, or otherwise
6 made available to other state agencies.
7

8	Personal service (50000)	625,000
9	Nonpersonal service (57050)	230,000
10	Fringe benefits (60090)	314,000
11		-----
12	Program account subtotal	1,169,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Criminal Justice Improvement Account - 21945	
18		
37	Personal service--regular (50100)	154,000
38	Supplies and materials (57000)	10,000
39	Travel (54000)	10,000
40	Contractual services (51000)	39,000
41	Fringe benefits (60000)	80,000
42		-----
43	Program account subtotal	293,000
44		-----
45		

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims Assistance Account - 25370
6
7 By chapter 50, section 1, of the laws of 2015:
8 Personal service (50000) ... 1,416,000 (re. \$1,416,000)
9 Nonpersonal service (57050) ... 518,000 (re. \$518,000)
10
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims - Compensation Account - 25370
14
15 By chapter 50, section 1, of the laws of 2015:
16 Personal service (50000) ... 333,000 (re. \$333,000)
17 Nonpersonal service (57050) ... 274,000 (re. \$274,000)
18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Crime Victims Legal Assistance Account - 25370
22
23 By chapter 50, section 1, of the laws of 2015:
24 Personal service (50000) ... 10,000 (re. \$10,000)
25 Nonpersonal service (57050) ... 492,000 (re. \$492,000)
26
27 VICTIM AND WITNESS ASSISTANCE PROGRAM
28
29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Crime Victims Assistance Account - 25370
32
33 By chapter 50, section 1, of the laws of 2015:
34 For victim and witness assistance in accordance with the federal crime
35 control act of 1984, distributed through a competitive process. A
36 portion of these funds may be transferred, suballocated, or
37 otherwise made available to other state agencies.
38 Personal service (50000) ... 625,000 (re. \$370,000)
39 Nonpersonal service (57050) ... 230,000 (re. \$165,000)
40 Fringe benefits (60090) ... 314,000 (re. \$200,000)
41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Criminal Justice Improvement Account - 21945
45
46 By chapter 50, section 1, of the laws of 2015:
47 For services and expenses of programs providing services to crime
48 victims and witnesses, distributed through a competitive process. A
49 portion of these funds may be transferred, suballocated, or
50 otherwise made available to other state agencies.
51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority and the IT Interchange and
53 Transfer Authority as defined in the 2015-16 state fiscal year state
54 operations appropriation for the budget division program of the
55 division of the budget, are deemed fully incorporated herein and a
56 part of this appropriation as if fully stated.
57 Personal service--regular (50100) ... 154,000 (re. \$90,000)
58 Supplies and materials (57000) ... 10,000 (re. \$10,000)
59 Travel (54000) ... 10,000 (re. \$10,000)
60 Contractual services (51000) ... 39,000 (re. \$25,000)
61 Fringe benefits (60000) ... 80,000 (re. \$55,000)
62

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,162,000	0
6 Special Revenue Funds - Federal	100,000	0
	-----	-----
8 All Funds	1,262,000	0
	=====	=====

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM	1,262,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Personal service--regular (50100)	750,000
Supplies and materials (57000)	25,000
Travel (54000)	28,000
Contractual services (51000)	320,000
Equipment (56000)	39,000

Program account subtotal	1,162,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Welfare Inspector General Federal Seized Assets

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050)	100,000

Program account subtotal	100,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	189,063,000	0
	-----	-----
7 All Funds	189,063,000	0
	=====	=====

10 SCHEDULE

12 WORKERS' COMPENSATION PROGRAM 189,063,000

- 13 -----
- 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Workers' Compensation Account - 21995
- 18

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2016-17 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 A portion of these funds may be suballocated
30 to the department of law.

31 Up to \$4,000,000 of these funds may be used
 32 for personal service and nonpersonal
 33 service associated with the investigation
 34 and prosecution of workers' compensation
 35 fraud by the workers compensation board
 36 inspector general.

38 Personal service--regular (50100)	80,724,000
39 Temporary service (50200)	173,000
40 Holiday/overtime compensation (50300)	402,000
41 Supplies and materials (57000)	4,101,000
42 Travel (54000)	1,010,000
43 Contractual services (51000)	49,480,000
44 Equipment (56000)	2,914,000
45 Fringe benefits (60000)	46,842,000
46 Indirect costs (58800)	3,058,000

48 Total amount available	188,704,000

51 For suballocation to the department of
 52 health for expenses incurred in the devel-
 53 opment of inpatient hospital rates for
 54 workers' compensation benefit payments.

56 Personal service--regular (50100)	187,000
57 Supplies and materials (57000)	1,000
58 Travel (54000)	5,000
59 Equipment (56000)	5,000
60 Fringe benefits (60000)	84,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2016-17

1	Indirect costs (58800)	77,000
2		-----
3	Total amount available	359,000
4		-----
5		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	111,000	0
6	Special Revenue Funds - Other	781,000	0
7		-----	-----
8	All Funds	892,000	0
9		=====	=====

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

SCHEDULE

OPERATIONS PROGRAM 892,000

General Fund
State Purposes Account - 10050

For services and expenses of the deferred
compensation board pursuant to section 5
of the state finance law.

Contractual services (51000) 111,000

Program account subtotal 111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

Personal service--regular (50100) 353,000
Temporary service (50200) 28,000
Supplies and materials (57000) 22,000
Travel (54000) 22,000
Contractual services (51000) 109,000
Equipment (56000) 34,000
Fringe benefits (60000) 201,000
Indirect costs (58800) 12,000

Program account subtotal 781,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	5,487,347,000	0
6	Fiduciary Funds	300,500,000	0
7		-----	-----
8	All Funds	5,787,847,000	0
9		=====	=====

10
11

SCHEDULE

12
13 GENERAL STATE CHARGES 5,787,847,000
14 -----

15
16 General Fund
17 State Purposes Account - 10050

18
19 For employee fringe benefits, net of
20 receipts to the fringe benefit escrow
21 accounts, including costs for those bene-
22 fits which are related to employees paid
23 from funds, accounts, or programs where
24 the division of the budget has issued
25 waivers.

26 For the state's contribution to the health
27 insurance fund, provided however that
28 notwithstanding any other provision of law
29 to the contrary, in regard to state
30 reimbursement for medicare premium charges
31 to an eligible active or retired employee
32 and his or her dependents, if any,
33 effective October 1, 2016, an amount not
34 to exceed \$104.90 per month for the
35 standard medicare premium charge for such
36 supplementary medical insurance benefits
37 shall be reimbursed monthly or at other
38 intervals to such active or retired
39 employee from the health insurance fund;
40 provided, however, effective January 1,
41 2016, there shall be no reimbursement
42 whatsoever for the income related monthly
43 adjustment amount for any amounts or
44 premiums incurred on or after January 1,
45 2016, to any active or retired employee
46 and his or her dependents, if any.

47 Notwithstanding any other provision of law
48 to the contrary, with the exception of:
49 (i) members of the New York state and
50 local police and fire retirement system,
51 (ii) members in the uniformed personnel in
52 institutions under the jurisdiction of the
53 state department of corrections and
54 community supervision, (iii) members who
55 are security hospital treatment assistants
56 as defined in section 89 of the retirement
57 and social security law, and (iv) any
58 state employee determined to have retired
59 with an ordinary, accidental, or
60 performance of duty disability retirement

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 benefit, the state's contribution for the
2 cost of premium or subscription charges
3 for the coverage of retired state
4 employees who are enrolled in the
5 statewide and the supplementary health
6 benefit plans established pursuant to
7 article 11 of the civil service law and
8 who retired on or after October 1, 2016
9 shall be as set forth in this
10 appropriation, as follows:

11 (a) For state employees who retire from a
12 position at or equated to grade 10 or
13 higher with at least 10 but less than 20
14 years of service, the state shall pay 50
15 percent of the cost of premium or
16 subscription charges for the individual
17 coverage of such retired state employees.
18 Such contributions shall increase by 2
19 percent of the cost of premium or
20 subscription charges for each year of
21 service in excess of 10 years, to a
22 maximum of 68 percent of the cost of
23 individual premium or subscription
24 charges. The state shall pay 35 percent of
25 the cost of premium or subscription
26 charges for the coverage of dependents of
27 such retired state employees; such
28 contribution shall increase by 2 percent
29 of the cost of premium or subscription
30 charges for each year of service in excess
31 of 10 years, to a maximum of 53 percent of
32 the cost of premium or subscription
33 charges for such dependents;

34 (b) For state employees who retire from a
35 position at or equated to grade 10 or
36 higher with 20 or more years of service,
37 the state shall pay 74 percent of the cost
38 of premium or subscription charges for the
39 individual coverage of such retired state
40 employees. Such contributions shall
41 increase by 1 percent of the cost of
42 premium or subscription charges for each
43 year of service in excess of 20 years, to
44 a maximum of 84 percent of the cost of
45 individual premium or subscription
46 charges. The state shall pay 59 percent of
47 the cost of premium or subscription
48 charges for the coverage of dependents of
49 such retired state employees; such
50 contribution shall increase by 1 percent
51 of the cost of premium or subscription
52 charges for each year of service in excess
53 of 20 years, to a maximum of 69 percent of
54 the cost of premium or subscription
55 charges for such dependents;

56 (c) For state employees who retire from a
57 position at or equated to grade 9 or lower
58 with at least 10 but less than 20 years of
59 service, the state shall pay 54 percent of
60 the cost of premium or subscription

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 charges for the individual coverage of
2 such retired state employees. Such
3 contributions shall increase by 2 percent
4 of the cost of premium or subscription
5 charges for each year of service in excess
6 of 10 years, to a maximum of 72 percent of
7 the cost of premium or subscription
8 charges. The state shall pay 39 percent of
9 the cost of premium or subscription
10 charges for the coverage of dependents of
11 such retired state employees; such
12 contribution shall increase by 2 percent
13 of the cost of premium or subscription
14 charges for each year of service in excess
15 of 10 years, to a maximum of 57 percent of
16 the cost of premium or subscription
17 charges for such dependents;

18 (d) For state employees who retire from a
19 position at or equated to grade 9 or lower
20 with 20 or more years of service, the
21 state shall pay 78 percent of the cost of
22 premium subscription charges for the
23 individual coverage of such retired state
24 employees. Such contributions shall
25 increase by 1 percent of the cost of
26 premium or subscription charges for each
27 year of service in excess of 20 years, to
28 a maximum of 88 percent of the cost of
29 premium or subscription charges. The state
30 shall pay 63 percent of the cost of
31 premium or subscription charges for the
32 coverage of dependents of such retired
33 state employees; such contribution shall
34 increase by 1 percent of the cost of
35 premium or subscription charges for each
36 year of service in excess of 20 years, to
37 a maximum of 73 percent of the cost of
38 premium or subscription charges for such
39 dependents;

40 (e) With respect to all such retired state
41 employees, each increment of 1 or 2
42 percent of the cost of premium or
43 subscription charges for each year of
44 service shall be applicable for whole
45 years of service to the state and shall
46 not be applied on a pro-rata basis for
47 partial years of service; and

48 (f) For the purposes of determining the
49 premium or subscription charges to be paid
50 by the state on behalf of retired state
51 employees enrolled in the New York state
52 health insurance program who retire on or
53 after October 1, 2016, the state shall
54 consider all years of service that a
55 retired state employee has accrued in a
56 public retirement system of the state or
57 an optional retirement program established
58 pursuant to articles 3, 8-b, or 125-a of
59 the education law; notwithstanding,
60 however, this provision may not be used to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 grant eligibility for retiree state health
2 insurance coverage to a retiree who is not
3 otherwise eligible to enroll in the New
4 York state health insurance program as a
5 retiree.
6 The state's share of the health insurance
7 program dividends shall be available to
8 pay for the premiums in 2016-17 2,147,861,000
9 For the state's contribution to the dental
10 insurance plan 44,825,000
11 For the state's contribution to the vision
12 care plan 5,658,000
13 For expenses incurred during the period July
14 1, 2016 to June 30, 2017 specific to the
15 health insurance program provided for
16 graduate student employees 25,000
17 For the state's contribution to the employ-
18 ees' retirement system pension accumu-
19 lation fund, the police and fire retire-
20 ment system pension accumulation fund, and
21 the New York state public employees group
22 life insurance plan 1,859,714,000
23 For payment during the period July 1, 2016
24 to June 30, 2017 of the state's share to
25 the teachers insurance and annuity associ-
26 ation and the college retirement equities
27 fund for state university faculty in
28 accordance with chapter 337 of the laws of
29 1964 203,045,000
30 For payment of liabilities incurred during
31 the period July 1, 2016 through June 30,
32 2017 on behalf of the state university of
33 New York to the teachers' retirement
34 system for eligible state university
35 faculty 15,642,000
36 For the state's pension obligations associ-
37 ated with certain state employees who are
38 members of the teachers' retirement system
39 and the optional retirement program 2,292,000
40 For the state's share of contributions to
41 the voluntary defined contribution plan
42 made on behalf of eligible employees
43 pursuant to chapter 18 of the laws of 2012
44 who elect to participate in such plan and
45 who are not otherwise eligible to partic-
46 ipate in the SUNY optional retirement
47 program 1,700,000
48 For suballocation to the state university of
49 New York, pursuant to a plan approved by
50 the director of the budget, for services
51 and expenses of administering the
52 voluntary defined contribution plan,
53 established pursuant to chapter 18 of the
54 laws of 2012 500,000
55 For the state's contribution for supple-
56 mental pension payments in accordance with
57 the provisions of article 4 and article 6
58 of the retirement and social security law
59 and retirement benefits paid under
60 sections 214 and 215 of the military law.. 255,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1	For payment of liabilities incurred during	
2	the period July 1, 2016 to June 30, 2017	
3	specific to federal retirement costs of	
4	Cornell cooperative extension professional	
5	employees who are now participating in the	
6	federal retirement system	200,000
7	For the state's contribution to the social	
8	security contribution fund	516,555,000
9	For payments to the state insurance fund for	
10	workers' compensation benefits and other	
11	related workers' compensation costs prior	
12	to or after they become incurred including	
13	but not limited to the benefits defined in	
14	chapters 302 and 303 of the laws of 1985,	
15	provided such payments and costs are	
16	reduced by a transfer by the workers'	
17	compensation board to the state insurance	
18	fund, pursuant to section 151 of the	
19	workers' compensation law, of \$140,000,000	
20	in assessment amounts held by the Board	
21	pursuant to subdivision 6(b) of section	
22	151 of the workers' compensation law, as	
23	soon as practicable on or after April 1,	
24	2016, for partial payment and partial	
25	satisfaction of the state's obligations to	
26	the state insurance fund under workers'	
27	compensation law section 88-c for 2016 ...	193,307,000
28	For payments associated with the accident	
29	reporting system	600,000
30	For the state's contribution to employee	
31	benefit fund programs	41,386,000
32	For payments for tuition reimbursement	
33	pursuant to collective bargaining agree-	
34	ments	50,000
35	For reimbursement to the unemployment insur-	
36	ance fund for payments made to claimants	
37	formerly employed by the state of New York	10,533,000
38	Reimbursement of liabilities heretofore	
39	accrued or hereafter to accrue during the	
40	period July 1, 2016 to June 30, 2017 to	
41	Cornell university and Alfred university	
42	for unemployment for employees of the	
43	statutory colleges	500,000
44	To the survivors' benefit fund for payments	
45	to the survivors of state employees and	
46	retired state employees	7,291,000
47	For expenses incurred during the period July	
48	1, 2016 to June 30, 2017 specific to the	
49	group disability insurance program for	
50	employees in the professional service in	
51	order to provide disability benefits for	
52	such employees	7,100,000
53	For payments for the income protection plans	
54	of current and prior years	3,370,000
55	For payments for accidental death benefits	
56	pursuant to collective bargaining agree-	
57	ments	150,000
58	For taxes on public lands and payments	
59	pursuant to sections 532 through 546 of	
60	the real property tax law. The moneys	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1	hereby appropriated are available for	
2	payment of any liabilities or obligations	
3	incurred prior to April 1, 2016 in addi-	
4	tion to current liabilities	238,796,000
5	For the payment of the metropolitan commuter	
6	transportation mobility tax pursuant to	
7	article 23 of the tax law as amended by	
8	chapter 25 of the laws of 2009 on behalf	
9	of the state employees employed in the	
10	metropolitan commuter transportation	
11	district.....	16,849,000
12	For payment of liabilities incurred during	
13	the period July 1, 2016 to June 30, 2017	
14	specific to the metropolitan commuter	
15	transportation mobility tax pursuant to	
16	article 23 of the tax law as amended by	
17	chapter 25 of the laws of 2009 on behalf	
18	of the state university teaching hospital	
19	employees at Stony Brook and downstate	
20	medical employed in the commuter	
21	transportation district.....	2,404,000
22	For payments in accordance with section 19-a	
23	of the public lands law	15,466,000
24	For payments in accordance with section 19-b	
25	of the public lands law	500,000
26	For assessments for local improvements. The	
27	moneys hereby appropriated are available	
28	for payment of any liabilities or obli-	
29	gations incurred prior to April 1, 2016 in	
30	addition to current liabilities	4,000,000
31	For payments in accordance with section 3 of	
32	chapter 774 of the laws of 1989	300,000
33	For judgments against the state pursuant to	
34	section 20 of the court of claims act and	
35	for judgments pursuant to actions brought	
36	in the court of claims against public	
37	benefit corporations indemnified by the	
38	state, exclusive of the payment of any	
39	judgments arising out of actions or	
40	proceedings brought to obtain payment for	
41	wages, salaries or other employee bene-	
42	fits. The moneys hereby appropriated are	
43	available for payment of any liabilities	
44	or obligations incurred prior to April 1,	
45	2016 in addition to current liabilities ..	102,400,000
46	For the payment of the defense by private	
47	counsel and the indemnification or payment	
48	on behalf of state officers and employees	
49	in civil judicial proceedings in accord-	
50	ance with the provisions of section 17 of	
51	the public officers law; the payment on	
52	behalf of the state, exclusive of the	
53	payment for wages, salaries or other	
54	employee benefits, in civil judicial	
55	proceedings where a state officer or	
56	employee entitled to a defense in accord-	
57	ance with public officers law section 17	
58	was dismissed from the civil judicial	
59	proceeding; the payment on behalf of the	
60	state, exclusive of the payment for wages,	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 salaries or other employment benefits, and
2 in civil judicial proceedings brought
3 pursuant to Title VI of the Civil Rights
4 Act of 1964, 42 USC § 2000d et seq., Title
5 VII of the Civil Rights Act of 1964, 42
6 USC § 2000e et seq., Title IX of the
7 Education Amendments of 1972, 20 USC §
8 1681 et seq., Titles II, III, and/or V of
9 the Americans With Disabilities Act of
10 1990, 42 USC § 12101 et seq., of the Reha-
11 bilitation Act of 1973, 29 USC § 791 et
12 seq., the state human rights law and other
13 employment related causes of action; and
14 in criminal proceedings in accordance with
15 the provisions of section 19 of the public
16 officers law. The moneys hereby appropri-
17 ated are available for payment of any
18 liabilities or obligations incurred prior
19 to April 1, 2016 in addition to current
20 liabilities 29,100,000

21 For the payment on behalf of the state in
22 connection with the resolution of Merton
23 Simpson et al. v. New York State Depart-
24 ment of Civil Service et al. and associ-
25 ated United States District Court Northern
26 District of New York Order dated April 25,
27 2011 10,200,000

28 For payment of claims for damage to personal
29 or real property or for bodily injuries or
30 wrongful death caused by officers, employ-
31 ees, or other authorized persons providing
32 service to state government while provid-
33 ing such service, and the state university
34 construction fund while acting within the
35 scope of their employment, and while oper-
36 ating motor vehicles, and for any individ-
37 uals operating motor vehicles which are
38 assigned on a permanent basis with unre-
39 stricted use to state officers and employ-
40 ees when the person is permanently
41 assigned the motor vehicle 2,575,000

42 For the state's share of assessments issued
43 by the Hudson River-Black River regulating
44 district pursuant to subdivisions 2 and 3
45 of section 15-2121 of the environmental
46 conservation law 1,250,000

47 For services and expenses associated with
48 legal and other fees related to Indian
49 land claims litigation involving the state
50 of New York, local governments and private
51 land owners who are named as defendants in
52 these lawsuits, including liabilities
53 incurred prior to April 1, 2016 700,000

54 For transfer to the property casualty insur-
55 ance security fund in accordance with the
56 terms of the settlement between the state
57 and the plaintiffs in accordance with the
58 Court of Appeals' opinion in Alliance of
59 American Insurers v. Chu, 77 NY2d 573
60 (1991) 230,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1	For the reissuance of checks which were not	
2	presented for payment within the time	
3	limits contained in section 102 of the	
4	state finance law or for which payment has	
5	been authorized by specific legislation ..	18,000
6		-----
7	Program account subtotal	5,487,347,000
8		-----
9		
10	Fiduciary Funds	
11	Employees Dental Insurance Fund	
12	Dental Insurance Interest Account - 60402	
13		
14	For additional state expenditures in	
15	relation to the New York state dental	
16	insurance fund	500,000
17		-----
18	Program account subtotal	500,000
19		-----
20		
21	Fiduciary Funds	
22	Employees Health Insurance Fund	
23	Reserve for Rate Fluctuations Account - 60202	
24		
25	For additional state expenditures in	
26	relation to the New York state health	
27	insurance program	300,000,000
28		-----
29	Program account subtotal	300,000,000
30		-----
31		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	3,188,000	0
6		-----	-----
7	All Funds	3,188,000	0
8		=====	=====

9
10 SCHEDULE

11			
12	GREEN THUMB PROGRAM		3,188,000
13			-----

14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses of the green thumb
19 program, including allocation to other
20 state departments and agencies.

21			
22	Contractual services (51000)	3,188,000	
23		-----	

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY
STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	166,000	0
6		-----	-----
7	All Funds	166,000	0
8		=====	=====

9
10 SCHEDULE

11			
12	OPERATIONS PROGRAM		166,000
13			-----
14	General Fund		
15	State Purposes Account - 10050		
16			
17			
18	Personal service--regular (50100)	132,000	
19	Fringe benefits (60000)	34,000	
20		-----	

21

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2016-17

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers 640,172,000
22 =====
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2016-17

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3		
4	For disbursement pursuant to section 99-c of the state	
5	finance law	192,400,000
6		=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	1,300,000	0
6		-----	-----
7	All Funds	1,300,000	0
8		=====	=====

9
10 SCHEDULE

11
12 COLLEGE CHOICE TUITION SAVINGS PROGRAM 1,300,000
13 -----

14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 College Savings Account - 22022
18

19 For services and expenses related to the
20 administration of the college choice
21 tuition savings program.

22	Personal service--regular (50100)	299,000
23	Supplies and materials (57000)	5,000
24	Travel (54000)	20,000
25	Contractual services (51000)	835,000
26	Equipment (56000)	1,000
27	Fringe benefits (60000)	125,000
28	Indirect costs (58800)	15,000
29		-----
30		
31		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

APPROPRIATIONS REAPPROPRIATIONS

General Fund 185,000 0

All Funds 185,000 0

SCHEDULE

OPERATIONS PROGRAM 185,000

General Fund

State Purposes Account - 10050

Personal service--regular (50100) 139,000

Supplies and materials (57000) 16,000

Travel (54000) 6,000

Contractual services (51000) 20,000

Equipment (56000) 4,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0
4		-----
5	All Funds	0
6		=====
7		
8	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000
9		-----
10		
11	General Fund	
12	State Purposes Account - 10050	
13		
14	For the purpose of maintaining the solvency	
15	of the following funds.	
16	Notwithstanding section 40 of the state	
17	finance law, this appropriation shall	
18	remain in effect until a subsequent appro-	
19	priation is made available.	
20	No moneys shall be available for expenditure	
21	from this appropriation until a certif-	
22	icate of approval has been issued by the	
23	director of the division of the budget and	
24	a copy of such certificate has been filed	
25	with the state comptroller, the chairman	
26	of the senate finance committee and the	
27	chairman of the assembly ways and means	
28	committee. Such moneys shall be payable on	
29	the audit and warrant of the comptroller	
30	on vouchers certified or approved in the	
31	manner provided by law.	
32	To the state insurance fund provided that no	
33	expenditure may be made from this amount	
34	if other assets of such fund not part of	
35	reserves for payments of workers' compen-	
36	sation and medical benefits, and payments	
37	under employer's liability coverage,	
38	including claims by third parties for	
39	contribution or indemnity are available ..	190,000,000
40	To the state insurance fund provided that no	
41	expenditure may be made from this amount	
42	if other assets of such fund not part of	
43	reserves for payments of workers' compen-	
44	sation and medical benefits, and payments	
45	under employer's liability coverage,	
46	including claims by third parties for	
47	contribution or indemnity are available ..	325,000,000
48	To the state insurance fund provided that no	
49	expenditure may be made from this amount	
50	if other assets of such fund not part of	
51	reserves for payments of workers' compen-	
52	sation and medical benefits, and payments	
53	under employer's liability coverage,	
54	including claims by third parties for	
55	contribution or indemnity are available ..	300,000,000
56	To the state insurance fund provided that no	
57	expenditure may be made from this amount	
58	if other assets of such fund not part of	
59	reserves for payments of workers' compen-	
60	sation and medical benefits, and payments	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2016-17

1	under employer's liability coverage,	
2	including claims by third parties for	
3	contribution or indemnity are available ..	250,000,000
4	To the state insurance fund provided that no	
5	expenditure may be made from this amount	
6	if other assets of such fund not part of	
7	reserves for payments of workers' compen-	
8	sation and medical benefits, and payments	
9	under employer's liability coverage,	
10	including claims by third parties for	
11	contribution or indemnity are available ..	230,000,000
12	To the aggregate trust fund provided that no	
13	expenditure may be made from this amount	
14	if other assets of such fund not part of	
15	reserves for claims or losses are avail-	
16	able	50,000,000
17	To the aggregate trust fund provided that no	
18	expenditure may be made from this amount	
19	if other assets of such fund not part of	
20	reserves for claims or losses are avail-	
21	able	110,000,000
22	To the aggregate trust fund provided that no	
23	expenditure may be made from this amount	
24	if other assets of such fund not part of	
25	reserves for claims or losses are avail-	
26	able	60,000,000
27	To the property/casualty insurance security	
28	fund provided that no expenditure may be	
29	made from this amount if other assets of	
30	such fund not part of reserves for claims	
31	or losses are available	90,000,000
32		-----
33		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	20,563,000	83,384,000
6	250,000	0
7	-----	-----
8	20,813,000	83,384,000
9	=====	=====

10

SCHEDULE

11		
12		
13	COLLECTIVE BARGAINING AGREEMENTS	20,813,000
14		-----

15

16 General Fund
17 State Purposes Account - 10050

18

19 For services and expenses to implement writ-
20 ten agreements determining the terms and
21 conditions of employment between the state
22 and employee organizations representing
23 negotiating units established pursuant to
24 article 14 of the civil service law. A
25 portion of these funds may be suballocated
26 to other state agencies:

27

28	Personal service--regular (50100)	1,000
29	Contractual services (51000)	1,000
30		-----
31	Total amount available	2,000
32		-----

33

34 Civil Service Employees Association

35

36	Joint committee on health benefits	1,039,000
37	Employee training and development	8,360,000
38	Safety and health maintenance committee	497,000
39	Employee security committee	410,000
40	Family benefits committee	2,015,000
41	Discipline	297,000
42	Employee assistance program	506,000
43	Statewide performance rating committee	32,000
44	Property damage	25,000
45	Work related clothing (osu)	836,000
46	Tool allowance (osu)	58,000
47	Tool insurance (osu)	20,000
48	Uniform allowance(isu)	323,000
49	Work related clothing (isu)	60,000
50		-----

51

51	Total amount available	14,478,000
52		-----

52

53

54 Management Confidential

55

56	Family benefits	310,000
57	Medical flexible spending program	500,000
58	Pre-tax transportation benefit	550,000
59	Management training	1,018,000
60	Uniform allowance	245,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2016-17

1	Tuition reimbursement	250,000
2	M/C share of negotiated programs	570,000
3		-----
4	Total amount available	3,443,000
5		-----
6		
7	Commissioned and Non-Commissioned Officers	
8	(Supervisors) Unit	
9		
10	Health benefits committees	6,000
11		-----
12		
13	State Troopers Unit	
14		
15	Health benefits committees	14,000
16		-----
17		
18	Professional Services Negotiating Unit	
19		
20	Education and training	2,483,000
21	Joint committee on health benefits	137,000
22		-----
23	Total amount available	2,620,000
24		-----
25	Program account subtotal	20,563,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	NYS Flex Spending Accounts - 22047	
31		
32	For services and expenses related to the	
33	administration of the NYS flex spending	
34	accounts.	
35		
36	Contractual services (51000)	250,000
37		-----
38	Program account subtotal	250,000
39		-----
40		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 COLLECTIVE BARGAINING AGREEMENTS
2
3 General Fund
4 State Purposes Account - 10050
5
6 The appropriation made by chapter 50, section 1, of the laws of 2015, as
7 supplemented by a certificate of transfer, is hereby amended and
8 reappropriated to read:
9 For services and expenses to implement written agreements determining
10 the terms and conditions of employment between the state and
11 employee organizations representing negotiating units established
12 pursuant to article 14 of the civil service law. A portion of these
13 funds may be suballocated to other state agencies:
14 Personal service--regular (50100) ... 1,000 (re. \$1,000)
15 Supplies and materials (57000) ... 1,000 (re. \$1,000)
16 Travel (54000) ... 1,000..... (re. \$1,000)
17 Contractual services (51000) ... 1,000 (re. \$1,000)
18 Equipment (56000) ... 1,000 (re. \$1,000)
19
20 Civil Service Employees Association
21
22 Joint committee on health benefits ... 1,385,000 (re. \$1,300,000)
23 Employee training and development ... 11,147,000 ... (re. \$10,750,000)
24 Safety and health maintenance committee ... 663,000 ... (re. \$663,000)
25 Employee security committee ... 546,000 (re. \$546,000)
26 Family benefits committee ... 2,686,000 (re. \$2,600,000)
27 Discipline ... 396,000 (re. \$325,000)
28 Employee assistance program(re. \$600,000)
29 Statewide performance rating committee ... 43,000 (re. \$43,000)
30 Property damage ... 33,000 (re. \$33,000)
31 Work related clothing (osu) ... 1,114,000 (re. \$1,114,000)
32 Tool allowance (osu) ... 77,000 (re. \$48,000)
33 Tool insurance (osu) ... 27,000 (re. \$27,000)
34 Uniform allowance (isu) ... 430,000 (re. \$430,000)
35 Work related clothing (isu) ... 80,000 (re. \$80,000)
36
37 Management Confidential
38
39 Family benefits ... 310,000 (re. \$300,000)
40 Medical flexible spending program ... 500,000 (re. \$500,000)
41 Pre-tax transportation benefit ... 550,000 (re. \$550,000)
42 Management training ... 1,018,000 (re. \$1,018,000)
43 Uniform allowance ... 245,000 (re. \$245,000)
44 Tuition reimbursement ... 250,000 (re. \$250,000)
45 M/C share of negotiated programs ... 570,000 (re. \$570,000)
46
47 Professional, Scientific and Technical Services Unit
48
49 Professional development and quality of working life committee
50 406,000 (re. \$406,000)
51 Health and safety ... 527,000 (re. \$527,000)
52 PSPT program ... 4,307,000 (re. \$4,307,000)
53 Joint funded programs ... 751,000 (re. \$751,000)
54 Multi-funded programs ... 735,000 (re. \$735,000)
55 Professional development for nurses ... 383,000 (re. \$383,000)
56 Property damage ... 16,000 (re. \$16,000)
57 Joint committee on health benefits ... 383,000 (re. \$350,000)
58 Family benefits ... 1,443,000 (re. \$1,400,000)
59 Employee assistance program ... 326,000 (re. \$300,000)
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Security Services Unit
2
3 Labor management committees ... 291,000 (re. \$270,000)
4 Joint committee on health benefits ... 172,000 (re. \$86,000)
5 Employee training and development ... 166,000 (re. \$166,000)
6 Organizational alcoholism program ... 163,000 (re. \$163,000)
7 Labor management training ... 105,000 (re. \$105,000)
8 Family benefits ... 449,000 (re. \$425,000)
9 Legal defense fund ... 157,000 (re. \$157,000)
10
11 Security Supervisors Unit
12
13 Employee training and development ... 22,000 (re. \$22,000)
14 Quality of work life committee ... 16,000 (re. \$15,000)
15 Legal defense fund ... 6,000 (re. \$6,000)
16 Management directed training ... 15,000 (re. \$15,000)
17 Organizational alcoholism program ... 7,000 (re. \$7,000)
18 Joint committee on health benefits ... 7,000 (re. \$7,000)
19
20 District Council-37 Unit
21
22 Joint Committee on health benefits ... 6,000 (re. \$3,000)
23 Statewide performance rating committee admin ... 1,000 .. (re. \$1,000)
24 Time and attendance umpire process admin ... 1,000 (re. \$1,000)
25 Disciplinary panel administration ... 1,000 (re. \$1,000)
26 Training and development contract ... 63,000 (re. \$63,000)
27
28 Professional Services Negotiating Unit
29
30 Education and training ... 3,311,000 (re. \$3,311,000)
31 Joint committee on health benefits ... 182,000 (re. \$182,000)
32
33 Graduate Student Employee Union
34
35 Doctoral program recruitment and retention fund
36 683,000 (re. \$683,000)
37 Comprehensive college graduate program ... 200,000 (re. \$200,000)
38 Fee mitigation fund ... 590,000 (re. \$590,000)
39 Downstate location fund ... 358,000 (re. \$358,000)
40 Statewide professional development committee
41 171,000 (re. \$171,000)
42
43 By chapter 234, section 20, of the laws of 2015:
44 Health Benefits Committee ... 26,000 (re. \$26,000)
45 Contract Administration ... 25,000 (re. \$25,000)
46
47 By chapter 235, section 19, of the laws of 2015:
48 Health Benefits Committee ... \$11,000 (re. \$11,000)
49 Contract Administration ... \$25,000 (re. \$25,000)
50
51 The appropriation made by chapter 50, section 1, of the laws of 2014, as
52 supplemented by a certificate of transfer, is hereby amended and
53 reappropriated to read:
54 For services and expenses to implement written agreements determining
55 the terms and conditions of employment between the state and employ-
56 ee organizations representing negotiating units established pursuant
57 to article 14 of the civil service law. A portion of these funds may
58 be suballocated to other state agencies:
59 Personal service--regular ... 1,000 (re. \$1,000)
60 Supplies and materials ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	<u>Travel</u> ... <u>1,000</u>	(re. \$1,000)
2	<u>Contractual services</u> ... 1,000	(re. \$1,000)
3	<u>Equipment</u> ... <u>1,000</u>	(re. \$1,000)
4		
5	Civil Service Employees Association	
6		
7	Joint committee on health benefits ... 1,358,000	(re. \$1,000,000)
8	Employee training and development ... 10,928,000	(re. \$5,000,000)
9	Safety and health maintenance committee ... 650,000 ...	(re. \$400,000)
10	Employee security committee ... 535,000	(re. \$205,000)
11	Family benefits committee ... 2,634,000	(re. \$1,000,000)
12	Discipline ... 389,000	(re. \$165,000)
13	Employee assistance program ... 661,000	(re. \$350,000)
14	Statewide performance rating committee ... 42,000	(re. \$42,000)
15	Property damage ... 33,000	(re. \$33,000)
16	Work related clothing (osu) ... 1,092,000	(re. \$239,000)
17	Tool allowance (osu) ... 77,000	(re. \$37,000)
18	Tool insurance (osu) ... 26,000	(re. \$26,000)
19	Uniform allowance (isu) ... 430,000	(re. \$57,000)
20	Work related clothing (isu) ... 80,000	(re. \$71,000)
21		
22	Management Confidential	
23		
24	Medical flexible spending program ... 500,000	(re. \$225,000)
25	Pre-tax transportation benefit ... 550,000	(re. \$193,000)
26	Management training ... 1,018,000	(re. \$1,018,000)
27	Uniform allowance ... 245,000	(re. \$83,000)
28	Tuition reimbursement ... 250,000	(re. \$250,000)
29	M/C share of negotiated programs ... 570,000	(re. \$417,000)
30		
31	Professional, Scientific and Technical Services Unit	
32		
33	Professional development and quality of working life committee	
34	541,000	(re. \$541,000)
35	Health and safety ... 702,000	(re. \$702,000)
36	PSPT program ... 1,242,000	(re. \$1,242,000)
37	Joint funded programs ... 1,000,000	(re. \$982,000)
38	Multi-funded programs ... 979,000	(re. \$979,000)
39	Professional development for nurses ... 510,000	(re. \$459,000)
40	Property damage ... 21,000	(re. \$21,000)
41	Joint committee on health benefits ... 510,000	(re. \$255,000)
42	Family benefits ... 1,922,000	(re. \$1,000,000)
43	Employee assistance program ... 435,000	(re. \$200,000)
44		
45	Security Services Unit	
46		
47	Labor management committees ... 285,000	(re. \$202,000)
48	Joint committee on health benefits ... 168,000	(re. \$84,000)
49	Employee training and development ... 162,000	(re. \$142,000)
50	Organizational alcoholism program ... 159,000	(re. \$42,000)
51	Labor management training ... 102,000	(re. \$102,000)
52	Legal defense fund ... 153,000	(re. \$153,000)
53		
54	Security Supervisors Unit	
55		
56	Quality of work life committee ... 15,000	(re. \$14,000)
57	Legal defense fund ... 5,000	(re. \$5,000)
58	Management directed training ... 14,000	(re. \$14,000)
59	Organizational alcoholism program ... 6,000	(re. \$6,000)
60	Joint committee on health benefits ... 7,000	(re. \$7,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Agency Police Services
2
3 Joint committee on health benefits ... 7,000 (re. \$7,000)
4 Education and training ... 22,000 (re. \$22,000)
5 Education and training - management directed
6 13,000 (re. \$13,000)
7 Organizational alcohol program ... 5,000 (re. \$5,000)
8 Quality of work life initiatives ... 16,000 (re. \$16,000)
9
10 Professional Services Negotiating Unit
11
12 Education and training ... 3,245,000 (re. \$500,000)
13 Joint committee on health benefits ... 179,000 (re. \$90,000)
14
15 By chapter 182, section 11, of the laws of 2014, as amended by chapter
16 50, section 1, of the laws of 2015:
17
18 District Council - 37 Unit
19
20 Joint Committee on health benefits ... 21,000 (re. \$11,000)
21 Employee development and training ... 242,000 (re. \$242,000)
22 Contract Administration ... 3,000 (re. \$3,000)
23 Statewide Performance Rating Committee ... 4,000 (re. \$4,000)
24 Time & Attendance Umpire Process Admin ... 4,000 (re. \$4,000)
25 Disciplinary Panel Administration ... 4,000 (re. \$4,000)
26
27 By chapter 183, section 16, of the laws of 2014:
28 Doctoral Program Recruitment and Retention Enhancement Fund
29 670,000 (re. \$350,000)
30 Comprehensive College Graduate Program Recruitment and Retention Fund
31 ... 196,000 (re. \$250,000)
32 Fee Mitigation Fund ... 578,000 (re. \$12,000)
33 Downstate Location Fund ... 351,000 (re. \$6,000)
34 Statewide Professional Development Committee
35 168,000 (re. \$40,000)
36
37 The appropriation made by chapter 50, section 1, of the laws of 2013, as
38 supplemented by a certificate of transfer, is hereby amended and
39 reappropriated to read:
40 Personal service--regular ... 1,000 (re. \$1,000)
41 Supplies and materials ... 1,000 (re. \$1,000)
42 Travel ... 1,000 (re. \$1,000)
43 Contractual services ... 1,000 (re. \$1,000)
44 Equipment ... 1,000 (re. \$1,000)
45
46 Civil Service Employees Association
47
48 Joint committee on health benefits ... 1,331,000 (re. \$400,000)
49 Employee training and development ... 10,714,000 (re. \$1,914,000)
50 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)
51 Employee security committee ... 525,000 (re. \$178,000)
52 Family benefits committee ... 2,582,000 (re. \$100,000)
53 Discipline ... 381,000 (re. \$221,000)
54 Employee assistance program ... 648,000 (re. \$175,000)
55 Statewide performance rating committee ... 41,000 (re. \$36,000)
56 Property damage ... 32,000 (re. \$32,000)
57 Work related clothing (osu) ... 1,071,000 (re. \$276,000)
58 Tool allowance (osu) ... 77,000 (re. \$14,000)
59 Tool insurance (osu) ... 26,000 (re. \$26,000)
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Uniform allowance(isu) ... 430,000 (re. \$76,000)
 2 Work related clothing (isu) ... 80,000 (re. \$79,000)
 3
 4 Management Confidential
 5
 6 Medical flexible spending program ... 500,000 (re. \$426,000)
 7 Pre-tax transportation benefit ... 550,000 (re. \$109,000)
 8 Management training ... 1,018,000 (re. \$1,018,000)
 9 Uniform allowance ... 245,000 (re. \$62,000)
 10 Tuition reimbursement ... 250,000 (re. \$250,000)
 11 M/C share of negotiated programs ... 570,000 (re. \$415,000)
 12
 13 Professional, Scientific and Technical Services Unit
 14
 15 Professional development and quality of working life committee
 16 530,000 (re. \$201,000)
 17 Health and safety ... 688,000 (re. \$673,000)
 18 PSPT program ... 1,129,000 (re. \$398,000)
 19 Joint funded programs ... 981,000 (re. \$491,000)
 20 Multi-funded programs ... 960,000 (re. \$695,000)
 21 Professional development for nurses ... 500,000 (re. \$467,000)
 22 Property damage ... 21,000 (re. \$21,000)
 23 Family benefits ... 1,885,000 (re. \$100,000)
 24 Employee assistance program ... 426,000 (re. \$175,000)
 25
 26 Security Services Unit
 27
 28 Labor management committees ... 279,000 (re. \$228,000)
 29 Employee training and development ... 159,000 (re. \$135,000)
 30 Organizational alcoholism program ... 156,000 (re. \$60,000)
 31 Labor management training ... 100,000 (re. \$100,000)
 32 Legal defense fund ... 150,000 (re. \$150,000)
 33
 34 Security Supervisors Unit
 35
 36 Employee training and development ... 21,000 (re. \$21,000)
 37 Quality of work life committee ... 15,000 (re. \$11,000)
 38 Legal defense fund ... 5,000 (re. \$5,000)
 39 Management directed training ... 14,000 (re. \$14,000)
 40 Organizational alcoholism program ... 6,000 (re. \$6,000)
 41 Joint committee on health benefits ... 7,000 (re. \$7,000)
 42
 43 Agency Police Services
 44
 45 Joint committee on health benefits ... 7,000 (re. \$7,000)
 46 Education and training ... 21,000 (re. \$21,000)
 47 Education and training - management directed
 48 13,000 (re. \$13,000)
 49 Organizational alcohol program ... 5,000 (re. \$5,000)
 50 Quality of work life initiatives ... 16,000 (re. \$16,000)
 51
 52 By chapter 340, section 17, of the laws of 2013, as amended by chapter
 53 50, section 1, of the laws of 2014:
 54 Joint labor management committee ... \$3,182,000 (re. \$110,000)
 55 Joint committee on health benefits ... \$175,000 (re. \$88,000)
 56
 57 By chapter 15, section 26, of the laws of 2012:
 58 Joint committee on health benefits ... 13,000 (re. \$10,000)
 59 Contract administration ... 30,000 (re. \$30,000)
 60 Education and Training ... 43,000 (re. \$41,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Education and Training - Management Directed

2 26,000 (re. \$26,000)

3 Organizational Alcohol Program ... 10,000 (re. \$10,000)

4 Legal Defense Fund ... 10,000 (re. \$10,000)

5 Quality of Work Life Initiatives ... 32,000 (re. \$30,000)

6

7 By chapter 37, section 17, of the laws of 2012:

8 Professional development and quality of Working life committee ...

9 1,060,000 (re. \$731,000)

10 Health and Safety ... 1,376,000 (re. \$1,214,000)

11 PSPT Program ... 4,008,000 (re. \$1,062,000)

12 Joint Funded Programs ... 1,961,000 (re. \$288,000)

13 Multi-Funded Programs ... 1,919,000 (re. \$1,061,000)

14 Professional Development for Nurses ... 500,000 (re. \$327,000)

15 Property Damage ... 41,000 (re. \$41,000)

16 Family Benefits ... 3,769,000 (re. \$1,100,000)

17 Employee Assistance Program ... 852,000 (re. \$231,000)

18 Joint Committee on Health Benefits ... 500,000 (re. \$220,000)

19 PEF IT ... 1,000,000 (re. \$600,000)

20 Contract administration ... 300,000 (re. \$242,000)

21

22 By chapter 50, section 1, of the laws of 2012:

23 For services and expenses to implement written agreements determining

24 the terms and conditions of employment between the state and employ-

25 ee organizations representing negotiating units established pursuant

26 to article 14 of the civil service law in accordance with the

27 following:

28

29 Civil Service Employees Association

30

31 Joint committee on health benefits ... 1,331,000 (re. \$408,000)

32 Employee training and development ... 10,714,000 (re. \$500,000)

33 Safety and health maintenance committee ... 637,000 ... (re. \$100,000)

34 Employee security committee ... 525,000 (re. \$150,000)

35 Family benefits committee ... 2,582,000 (re. \$53,000)

36 Statewide performance rating committee ... 41,000 (re. \$35,000)

37 Property damage ... 32,000 (re. \$32,000)

38 Work related clothing (osu) ... 1,071,000 (re. \$213,000)

39 Tool allowance (osu) ... 77,000 (re. \$4,000)

40 Tool insurance (osu) ... 26,000 (re. \$26,000)

41 Uniform allowance (isu) ... 430,000 (re. \$38,000)

42 Work related clothing (isu) ... 80,000 (re. \$72,000)

43

44 Management Confidential

45

46 Medical flexible spending program ... 500,000 (re. \$427,000)

47 Pre-tax transportation benefit ... 550,000 (re. \$175,000)

48 Management training ... 1,018,000 (re. \$332,000)

49 Uniform allowance ... 245,000 (re. \$49,000)

50 Tuition reimbursement ... 250,000 (re. \$250,000)

51 M/C share of negotiated programs ... 570,000 (re. \$407,000)

52

53 By chapter 261, section 15, of the laws of 2012:

54 Labor Management Committees ... 279,000 (re. \$279,000)

55 Employee assistance program ... 200,000 (re. \$150,000)

56 Joint committee on health benefits ... 165,000 (re. \$83,000)

57 Contract administration ... 200,000 (re. \$145,000)

58 Employee Training and Development ... 159,000 (re. \$55,000)

59 Organizational alcoholism program ... 156,000 (re. \$49,000)

60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Labor Management Training ... 100,000 (re. \$100,000)
 2 Legal Defense Fund ... 150,000 (re. \$150,000)
 3
 4 By chapter 257, section 28, of the laws of 2012:
 5 Employee training and development ... 21,000 (re. \$18,000)
 6 Quality of work life committee ... 15,000 (re. \$14,000)
 7 Contract administration ... 50,000 (re. \$46,000)
 8 Legal defense fund ... 5,000 (re. \$5,000)
 9 Management directed training ... 14,000 (re. \$14,000)
 10 Organizational alcoholism program ... 6,000 (re. \$6,000)
 11 Joint Committee on Health Benefits ... 7,000 (re. \$7,000)
 12
 13 By chapter 491, part a section 25, of the laws of 2011:
 14 Joint committee on health benefits ... 1,331,000 (re. \$40,000)
 15 Employee training and development ... 10,714,000 (re. \$25,000)
 16 Statewide performance rating committee ... 41,000 (re. \$30,000)
 17 Property damage ... 32,000 (re. \$27,000)
 18 Work related clothing (operational services unit)
 19 1,071,000 (re. \$145,000)
 20 Tool allowance (operational services unit) ... 77,000 .. (re. \$11,000)
 21 Tool insurance (operational services unit) ... 26,000 .. (re. \$26,000)
 22 Uniform allowance (institutional services unit)
 23 430,000 (re. \$26,000)
 24 Work related clothing (institutional services unit)
 25 80,000 (re. \$80,000)
 26 Contract Administration ... 400,000 (re. \$304,000)
 27
 28 By chapter 491, part b section 14, of the laws of 2011:
 29 Medical flexible spending account ... 500,000 (re. \$419,000)
 30 Pre-tax transportation benefit ... 550,000 (re. \$433,000)
 31 Management training ... 1,018,000 (re. \$189,000)
 32 Uniform allowance ... 245,000 (re. \$71,000)
 33 Tuition reimbursement ... 250,000 (re. \$168,000)
 34 M/C share of negotiated programs ... 570,000 (re. \$192,000)
 35
 36 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
 37 section 1, of the laws of 2015:
 38 A portion of these funds may be suballocated to other state agencies:
 39 For services and expenses related to funding for training of employees
 40 in information technology (IT) in the professional, scientific and
 41 technical services unit (PS&T) pursuant to a memorandum of under-
 42 standing between the state and PS&T. The state will increase funding
 43 available for such training by \$200,000, up to a maximum of
 44 \$1,000,000, at each increment of an additional 100 full-time employ-
 45 ees (FTEs) hired to perform IT work that had been performed by
 46 contractors.
 47 Supplies and materials ... 90,000 (re. \$90,000)
 48 Travel ... 10,000 (re. \$10,000)
 49 Contractual services ... 900,000 (re. \$900,000)
 50
 51 By chapter 70, section 23, of the laws of 2009, as amended by chapter
 52 50, section 1, of the laws of 2010:
 53 A portion of these funds may be suballocated to other state agencies:
 54 Contract administration ... 50,000 (re. \$50,000)
 55

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,500,000	0
	-----	-----
All Funds	2,500,000	0
	=====	=====

SCHEDULE

FINANCIAL RESTRUCTURING BOARD	2,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
administration of the financial restruc-
turing board.

Contractual services (51000)	2,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	333,500	0
6	30,000,000	82,861,000
7	-----	-----
8	30,333,500	82,861,000
9	=====	=====

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57

SCHEDULE

OPERATIONS PROGRAM 30,333,500

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	321,200
Holiday/overtime compensation (50300)	4,400
Supplies and materials (57000)	1,800
Contractual services (51000)	6,100

Program account subtotal	333,500

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

Personal service (50000)	1,000,000
Nonpersonal service (57050)	29,000,000

Program account subtotal	30,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 National and Community Service Trust Act Account - 25450
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses related to the national and community
9 service trust act, including suballocation to various agencies that
10 administer or receive funding from this grant.
11 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
12 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)
13
14 By chapter 50, section 1, of the laws of 2014:
15 For services and expenses related to the national and community
16 service trust act, including suballocation to various agencies that
17 administer or receive funding from this grant.
18 Personal service ... 1,000,000 (re. \$1,000,000)
19 Nonpersonal service ... 29,000,000 (re. \$28,969,000)
20
21 By chapter 50, section 1, of the laws of 2013:
22 For services and expenses related to the national and community
23 service trust act, including suballocation to various agencies that
24 administer or receive funding from this grant.
25 Personal service ... 1,000,000 (re. \$988,000)
26 Nonpersonal service ... 29,000,000 (re. \$17,816,000)
27
28 By chapter 50, section 1, of the laws of 2012:
29 For services and expenses related to the national and community
30 service trust act, including suballocation to various agencies that
31 administer or receive funding from this grant.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Call Center Interchange and Transfer Authority as
35 defined in the 2012-13 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated.
39 Personal service ... 1,000,000 (re. \$164,000)
40 Nonpersonal service ... 29,000,000 (re. \$3,012,000)
41
42 By chapter 50, section 1, of the laws of 2011:
43 For services and expenses related to the national and community
44 service trust act, including suballocation to various agencies that
45 administer or receive funding from this grant.
46 Personal service ... 1,000,000 (re. \$230,000)
47 Nonpersonal service ... 29,000,000 (re. \$682,000)
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	279,000,000	0
6		-----	-----
7	All Funds	279,000,000	0
8		=====	=====

9
10 SCHEDULE

11			
12	NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	279,000,000	
13		-----	

14
15 General Fund
16 State Purposes Account - 10050

17
18 For deposit to the appropriate account or
19 accounts of the New York power authority
20 pursuant to a plan submitted by the New
21 York power authority and approved by the
22 director of the budget. Notwithstanding
23 section 40 of the state finance law, this
24 appropriation shall remain in place until
25 a subsequent appropriation is made avail-
26 able. The sum of \$64,000,000 is hereby
27 appropriated to the New York power author-
28 ity for deposit to the appropriate account
29 or accounts. Such appropriation shall be
30 made available either: (i) pursuant to a
31 repayment agreement submitted by the New
32 York power authority and approved by the
33 director of the budget, or (ii) upon
34 certification of the director of the budg-
35 et, at the request of the New York power
36 authority when and to the extent that the
37 authority certifies to the director that
38 the monies available to the authority are
39 not sufficient to meet the authority's
40 obligations with respect to its debt
41 service or operating or capital programs.. 64,000,000

42 For deposit to the appropriate account or
43 accounts of the New York power authority
44 pursuant to a plan submitted by the New
45 York power authority and approved by the
46 director of the budget. Notwithstanding
47 section 40 of the state finance law, this
48 appropriation shall remain in place until
49 a subsequent appropriation is made avail-
50 able. The sum of \$215,000,000 is hereby
51 appropriated to the New York power author-
52 ity for deposit to the appropriate account
53 or accounts. Such appropriation shall only
54 be made available upon certification of
55 the director of the budget, at the request
56 of the New York power authority when and
57 to the extent that the authority certifies
58 to the director that such monies are
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2016-17

1	necessary to comply with the authority's	
2	expenses related to the transfer and	
3	disposal of nuclear spent fuel as required	
4	by federal or state statute	215,000,000
5		-----
6		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2016-17

1 For services and expenses to prevent, deter, or respond to
2 acts of terrorism, disasters, or other emergencies. This
3 amount is appropriated from monies available in any fund
4 of the state, including monies received from external
5 sources. This appropriation is available for payments
6 for state operations, aid to localities, or capital
7 purposes and may be suballocated, transferred, or allo-
8 cated to any state department, division, agency, or
9 authority pursuant to a certificate issued by the direc-
10 tor of the budget. Notwithstanding any provision of law
11 to the contrary, the state comptroller shall credit
12 these appropriations with federal grants received pursu-
13 ant to the federal community development block grant
14 program or any other federal program providing disaster
15 aid, in recognition that the state was required to make
16 payments for eligible projects and/or activities in
17 advance of the availability of federal reimbursement ... 200,000,000
18 -----
19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 All Funds

2

3 By chapter 50, section 1, of the laws of 2015:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is
6 appropriated from monies available in any fund of the state,
7 including monies received from external sources. This appropriation
8 is available for payments for state operations, aid to localities,
9 or capital purposes and may be suballocated, transferred, or
10 allocated to any state department, division, agency, or authority
11 pursuant to a certificate issued by the director of the budget.
12 Notwithstanding any provision of law to the contrary, the state
13 comptroller shall credit these appropriations with federal grants
14 received pursuant to the federal community development block grant
15 program or any other federal program providing disaster aid, in
16 recognition that the state was required to make payments for
17 eligible projects and/or activities in advance of the availability
18 of federal reimbursement ... 200,000,000 (re. \$200,000,000)

19

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses to prevent, deter, or respond to acts of
22 terrorism, disasters, or other emergencies. This amount is appropri-
23 ated from monies available in any fund of the state, including
24 monies received from external sources. This appropriation is avail-
25 able for payments for state operations, aid to localities, or capi-
26 tal purposes and may be suballocated, transferred, or allocated to
27 any state department, division, agency, or authority pursuant to a
28 certificate issued by the director of the budget. Notwithstanding
29 any provision of law to the contrary, the state comptroller shall
30 credit these appropriations with federal grants received pursuant to
31 the federal community development block grant program or any other
32 federal program providing disaster aid, in recognition that the
33 state was required to make payments for eligible projects and/or
34 activities in advance of the availability of federal reimbursement
35 ... 200,000,000 (re. \$200,000,000)

36

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses to prevent, deter, or respond to acts of
39 terrorism, disasters, or other emergencies. This amount is appropri-
40 ated from monies available in any fund of the state, including
41 monies received from external sources. This appropriation is avail-
42 able for payments for state operations, aid to localities, or capi-
43 tal purposes and may be suballocated, transferred, or allocated to
44 any state department, division, agency, or authority pursuant to a
45 certificate issued by the director of the budget. Notwithstanding
46 any provision of law to the contrary, the state comptroller shall
47 credit these appropriations with federal grants received pursuant to
48 the federal community development block grant program or any other
49 federal program providing disaster aid, in recognition that the
50 state was required to make payments for eligible projects and/or
51 activities in advance of the availability of federal reimbursement
52 ... 200,000,000 (re. \$200,000,000)

53

54 For services and expenses to recover from the impact of storm Sandy
55 and to mitigate the impact of future natural or man-made disasters.
56 This amount is appropriated from monies available in any special
57 revenue federal fund of the state, and may be used to implement
58 storm Sandy recovery or disaster mitigation and preparedness
59 programs authorized by the state or federal government, including
60 making payments to local governments, public authorities, not-for-
profit corporations, businesses, and individuals. This appropriation

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 may be suballocated or transferred to any state department, divi-
 2 sion, agency, or authority pursuant to a certificate issued by the
 3 director of the budget five business days after the close of each
 4 month, the division of the budget shall report to the chair of the
 5 senate finance committee and the chair of the assembly ways and
 6 means committee total disbursements from this appropriation. Upon
 7 the allocation, suballocation, or transfer of this appropriation to
 8 any program, state department, division, agency, or authority, the
 9 division of the budget or the receiving entity shall, within ten
 10 business days, provide the chair of the senate finance committee and
 11 the chair of the assembly ways and means committee with a
 12 description of the program or purpose to be funded, and the guide-
 13 lines for accessing or distributing the funding
 14 8,000,000,000 (re. \$8,000,000,000)
 15

16 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 17 section 1, of the laws of 2013:

18 For services and expenses to prevent, deter, or respond to acts of
 19 terrorism, disasters, or other emergencies. This amount is appropri-
 20 ated from monies available in any fund of the state, including
 21 monies received from external sources. This appropriation is avail-
 22 able for payments for state operations, aid to localities, or capi-
 23 tal purposes and may be suballocated, transferred, or allocated to
 24 any state department, division, agency, or authority pursuant to a
 25 certificate issued by the director of the budget. Notwithstanding
 26 any provision of law to the contrary, the state comptroller shall
 27 credit these appropriations with federal grants received pursuant to
 28 the federal community development block grant program or any other
 29 federal program providing disaster aid, in recognition that the
 30 state was required to make payments for eligible projects and/or
 31 activities in advance of the availability of federal reimbursement
 32 ... 200,000,000 (re. \$200,000,000)
 33

34 By chapter 50, section 1, of the laws of 2011:

35 For payments related to security measures implemented to prevent,
 36 deter, or respond to acts of domestic terrorism. This amount is
 37 appropriated from moneys available in the general, special revenue -
 38 federal or other funds of the state, including moneys received from
 39 external sources, for payments for state operations or aid to local-
 40 ities purposes and for transfer, suballocation, or allocation to all
 41 state departments, agencies and public authorities pursuant to a
 42 certificate of approval issued by the director of the budget
 43 45,000,000 (re. \$13,862,000)

44 For payments related to security measures implemented to prevent,
 45 deter or respond to acts of domestic terrorism. This amount is
 46 appropriated from moneys available in special revenue - federal
 47 funds for payments for state operations or aid to localities
 48 purposes and for transfer, suballocation, or allocation to all state
 49 departments, agencies and public authorities pursuant to a certif-
 50 icate of approval issued by the director of the budget. Such
 51 payments shall be disbursed in compliance with all applicable feder-
 52 al statutes and regulations ... 50,000,000 (re. \$43,600,000)

53 For payments related to security measures implemented in response to
 54 heightened security threat alerts or domestic terrorism incidents.
 55 This amount is appropriated from moneys available in the general,
 56 special revenue - federal or other funds of the state, including
 57 moneys received from external sources, for payments for state oper-
 58 ations or aid to localities purposes and for transfer, suballo-
 59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 cation, or allocation to all state departments, agencies and public
 2 authorities pursuant to a certificate of approval issued by the
 3 director of the budget ... 65,000,000 (re. \$65,000,000)

4
 5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Airport Security Account - 21900

8
 9 By chapter 50, section 1, of the laws of 2011:
 10 For payments related to airport, bridge, transit and transportation
 11 security measures implemented at the request of the port authority
 12 of New York and New Jersey, the metropolitan transportation authori-
 13 ty or other public authorities to prevent, deter or respond to acts
 14 of domestic terrorism. This amount is appropriated from moneys
 15 available in the miscellaneous special revenue fund, airport securi-
 16 ty account, for payments for such purposes and for transfer, subal-
 17 location, or allocation to all state departments, agencies and
 18 public authorities pursuant to a certificate of approval issued by
 19 the director of the budget ... 9,000,000 (re. \$9,000,000)

20

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	2,000,000
4		-----
5	All Funds	2,000,000
6		=====
7		
8	RACING REFORM PROGRAM	
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	By chapter 55, section 1, of the laws of 2008:	
14	For services and expenses associated with the enactment of chapter 354	
15	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
16	not limited to costs and expenses incurred by the non-profit racing	
17	association oversight board and the franchise oversight board.	
18	Contractual services ... 1,000,000	(re. \$1,000,000)
19		
20	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,	
21	section 1, of the laws of 2008:	
22	For services and expenses associated with the enactment of chapter 354	
23	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
24	not limited to costs and expenses incurred by the non-profit racing	
25	association oversight board or services and expenses associated with	
26	the operation and administration of an ad-hoc committee as author-	
27	ized within section 208 of the racing, pari-mutuel wagering and	
28	breeding law or services and expenses incurred by the franchise	
29	oversight board.	
30	Contractual services ... 1,000,000	(re. \$1,000,000)
31		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2016-17

1 General Fund
2 State Purposes Account - 10050
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards. 500,000,000
12 =====
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2016-17

1 The sum of \$500,000,000 is hereby appropriated solely for
2 transfer by the governor to the general, special reven-
3 ue, capital projects, proprietary or fiduciary funds to
4 meet unanticipated emergencies pursuant to section 53 of
5 the state finance law 500,000,000
6 =====
7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2016-17

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able to recover from natural or man-made disasters,
8 funds appropriated herein may be suballocated, subject
9 to the approval of the director of the budget, to any
10 state department, agency or public authority. Funds
11 appropriated herein shall be subject to all applicable
12 reporting and accountability requirements contained in
13 the act 1,000,000,000
14 =====
15

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2016-17

1	General Fund	
2	State Purposes Account - 10050	
3		
4	For payments to the state insurance fund for the purpose	
5	of making workers' compensation payments to state	
6	employee claimants as required to fulfill terms of the	
7	agreement between the New York state department of civil	
8	service and the state insurance fund	11,200,000
9		=====
10		

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
ADIRONDACK PARK AGENCY	2
AGING, OFFICE FOR THE	4
AGRICULTURE AND MARKETS, DEPARTMENT OF	7
ALCOHOLIC BEVERAGE CONTROL	26
ARTS, COUNCIL ON THE	28
AUDIT AND CONTROL, DEPARTMENT OF	30
BUDGET, DIVISION OF THE	37
CITY UNIVERSITY OF NEW YORK	42
CIVIL SERVICE, DEPARTMENT OF	47
CORRECTION, COMMISSION OF	52
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	53
CRIMINAL JUSTICE SERVICES, DIVISION OF	65
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	76
ECONOMIC DEVELOPMENT, DEPARTMENT OF	78
EDUCATION DEPARTMENT	85
ELECTIONS, STATE BOARD OF	121
EMPLOYEE RELATIONS, OFFICE OF	125
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	128
EXECUTIVE CHAMBER	171
LIEUTENANT GOVERNOR, OFFICE OF THE	172
FINANCIAL CONTROL BOARD, NEW YORK STATE	173
FINANCIAL SERVICES, DEPARTMENT OF	174
GAMING COMMISSION, NEW YORK STATE	185
GENERAL SERVICES, OFFICE OF	190
HEALTH, DEPARTMENT OF	201
MEDICAID INSPECTOR GENERAL, OFFICE OF	285
HIGHER EDUCATION SERVICES CORPORATION	288
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	290
HOUSING AND COMMUNITY RENEWAL, DIVISION OF	296
MORTGAGE AGENCY, STATE OF NEW YORK	308

TABLE OF CONTENTS

	Page
HUMAN RIGHTS, DIVISION OF	310
INDIGENT LEGAL SERVICES, OFFICE OF	313
INFORMATION TECHNOLOGY SERVICES, OFFICE OF	315
INSPECTOR GENERAL, OFFICE OF THE STATE	321
INTEREST ON LAWYER ACCOUNT	323
JUDICIAL CONDUCT, COMMISSION ON	324
JUDICIAL NOMINATION, COMMISSION ON	325
JUDICIAL SCREENING COMMITTEES	326
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS	327
LABOR, DEPARTMENT OF	334
LAW, DEPARTMENT OF	357
MENTAL HYGIENE, DEPARTMENT OF	365
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	367
MENTAL HEALTH, OFFICE OF	375
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	391
MILITARY AND NAVAL AFFAIRS, DIVISION OF	409
MOTOR VEHICLES, DEPARTMENT OF	415
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY	421
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	422
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	436
PUBLIC EMPLOYMENT RELATIONS BOARD	438
PUBLIC ETHICS, JOINT COMMISSION ON	439
PUBLIC SERVICE, DEPARTMENT OF	440
STATE, DEPARTMENT OF	443
STATE POLICE, DIVISION OF	455
STATE UNIVERSITY OF NEW YORK	462
STATEWIDE FINANCIAL SYSTEM	479
TAXATION AND FINANCE, DEPARTMENT OF	480
TAX APPEALS, DIVISION OF	488
TRANSPORTATION, DEPARTMENT OF	489
VETERANS' AFFAIRS, DIVISION OF	501

TABLE OF CONTENTS

	Page
VICTIM SERVICES, OFFICE OF	504
WELFARE INSPECTOR GENERAL, OFFICE OF	508
WORKERS' COMPENSATION BOARD	509
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
DEFERRED COMPENSATION BOARD	511
GENERAL STATE CHARGES	512
GREEN THUMB PROGRAM	520
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY	521
HEALTH INSURANCE CONTINGENCY RESERVE	522
HEALTH INSURANCE RESERVE RECEIPTS FUND	523
HIGHER EDUCATION	524
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	525
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	526
LABOR MANAGEMENT COMMITTEES	528
LOCAL GOVERNMENT ASSISTANCE	537
NATIONAL AND COMMUNITY SERVICE	538
NEW YORK POWER AUTHORITY ASSET TRANSFER	540
PUBLIC SECURITY AND EMERGENCY RESPONSE	542
RACING REFORM PROGRAM	546
RESERVE FOR FEDERAL AUDIT DISALLOWANCES	547
SPECIAL EMERGENCY APPROPRIATION	548
SPECIAL FEDERAL EMERGENCY APPROPRIATION	549
WORKERS' COMPENSATION RESERVE	550